SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

Unconfirmed copy of Minutes from Ordinary Council Meeting held on 26 August 2025 subject to confirmation at the Ordinary Council Meeting to be held 16 September 2025

MINUTES

Ordinary Council Meeting

To be held in Council Chambers
Corner King & Barrack Street's, Merredin
Tuesday, 26 August 2025
Commencing 4:00pm

Common Acronyms Used in this Document	
CBP	Corporate Business Plan
CEACA	Central East Accommodation & Care Alliance Inc
CEO	Chief Executive Officer
CSP	Community Strategic Plan
CWVC	Central Wheatbelt Visitors Centre
EO	Executive Officer
EMCS	Executive Manager Corporate Services
EMDS	Executive Manager Development Services
EMIS	Executive Manager Infrastructure Services
EMS&C	Executive Manager Strategy & Community
GECZ	Great Eastern Country Zone
GO	Governance Officer
LGIS	Local Government Insurance Services
LPS	Local Planning Scheme
MCO	Media and Communications Officer
MoU	Memorandum of Understanding
MRCLC	Merredin Regional Community and Leisure Centre
SRP	Strategic Resource Plan
TO	Tourism Officer
WALGA	Western Australian Local Government Association
WEROC	Wheatbelt East Regional Organisation of Councils

August Ordinary Council Meeting

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2. Record of Attendance / Apologies and Leave of Absence 3
3. Public Question Time 4
4. Disclosure of Interest 4
5. Applications of Leave of Absence 4
6. Petitions and Presentations 4
7. Confirmation of Minutes of Previous Meetings 4
8. Announcements by the Person Presiding without Discussion 5
9. Matters for which the Meeting may be Closed to the Public 5
10. Receipt of Minutes of Meetings 6
11. Recommendations from Committee Meetings for Council Consideration 7
12. Officer's Reports – Development Services 8
12.1 Proposed Deed of Extension and Variation to Existing Agreement – Lot 1449 Mitchell Street Merredin (Old Town Hall) **8**
13. Officer's Reports – Engineering Services 12
14. Officer's Reports – Corporate and Community Services 13
14.1 Statement of Financial Activity – July 2025 13
14.2 List of Accounts Paid – July 2025 16
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15.2 Adoption of Council Plan 2025-35 24
16. Motions of which Previous Notice has been given 28
17. Questions by Members of which Due Notice has been given 28
18. Urgent Business Approved by the Person Presiding or by Decision 28
19. Matters Behind Closed Doors 29
19.1 CEO Annual Review and Key Performance Indicators 30
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Shire of Merredin
Ordinary Council Meeting
4:00pm Tuesday, 26 August 2025

1. Official Opening

Due to the Shire President attending the Ordinary Council Meeting electronically, she requested the chairing of the meeting be handed to the Deputy Shire President who was in attendance.

The Deputy Shire President acknowledged the Traditional Owners of the land on which we meet today, and paid her respects to Elders past, present and emerging. The President then welcomed those in attendance and declared the meeting open at 4.04pm.

This meeting is being recorded on a digital audio device to assist with minute taking purposes. The public is reminded that copying or distribution of any part of the recording is not permitted. The Shire reserves all rights in relation to its copyright. Audio contained in a recording must not be altered, reproduced or republished without the written permission of the Shire and in accordance with Section 8.5 of the Shire of Merredin Standing Orders Local Law 2017, no person is to use any electronic, visual or audio recording device or instrument to record the proceedings of the Council or a Committee without the written permission of the Council.

2. Record of Attendance / Apologies and Leave of Absence

Councillors:

Cr D Crook	President (Electronic attendance)
Cr R Manning	Deputy President (Chairperson)
Cr H Billing	
Cr M McKenzie	
Cr L O'Neill	
Cr P Van Der Merwe	

Staff:

C Watts	CEO
L Boehme	EMCS
B Wall	EMIS
C Brindley-Mullen	EMS&C
R Cahill	TO

Members of the Public:

Apologies:

Approved Leave of Absence: Cr B Anderson (Resolution 83640)

Cr Crook's and Cr Anderson's attendance via Zoom was approved by the Deputy Shire President in advance in accordance with Regulation 14C.2(b) of the Local Government (Administration) Amendment Regulations 2022.

3. Public Question Time

Nil

4. Disclosure of Interest

Mr C Watts declared a financial interest in item 19.1

5. Applications of Leave of Absence

Nil

6. Petitions and Presentations

Nil

7. Confirmation of Minutes of Previous Meetings

7.1 Ordinary Council Meeting held on 29 July 2025

Attachment 7.1A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr O'Neill**

83653 **That the Minutes of the Ordinary Council Meeting held 29 July 2025 be confirmed as a true and accurate record of proceedings.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

Unconfirmed copy of Minutes from Ordinary Council Meeting held on 29 July 2025 subject to confirmation at the Ordinary Council Meeting to be held 26 August 2025

SHIRE OF MERREDIN

These Minutes were presented to Council at its Ordinary Council Meeting of 26 August 2025.

Donna Crook - Shire President

MINUTES

Ordinary Council Meeting

Held in Council Chambers
Corner King & Barrack Street's, Merredin
Tuesday, 29 July 2025
Commencing 4.00pm

Common Acronyms Used in this Document	
CBP	Corporate Business Plan
CEACA	Central East Accommodation & Care Alliance Inc
CEO	Chief Executive Officer
CSP	Community Strategic Plan
CWVC	Central Wheatbelt Visitors Centre
EO	Executive Officer
EMCS	Executive Manager Corporate Services
EMDS	Executive Manager Development Services
EMIS	Executive Manager Infrastructure Services
EMS&C	Executive Manager Strategy & Community
GECZ	Great Eastern Country Zone
GO	Governance Officer
LGIS	Local Government Insurance Services
LPS	Local Planning Scheme
MCO	Media and Communications Officer
MoU	Memorandum of Understanding
MRCLC	Merredin Regional Community and Leisure Centre
SCP	Strategic Community Plan
SRP	Strategic Resource Plan
WALGA	Western Australian Local Government Association
WEROC	Wheatbelt East Regional Organisation of Councils

July Ordinary Council Meeting

1. Official Opening 3
2. Record of Attendance / Apologies and Leave of Absence 3
3. Public Question Time 4
4. Disclosure of Interest 4
5. Applications of Leave of Absence 4
6. Petitions and Presentations 5
7. Confirmation of Minutes of Previous Meetings 5
8. Announcements by the Person Presiding without Discussion 6
9. Matters for which the Meeting may be Closed to the Public 6
10. Receipt of Minutes of Meetings 6
11. Recommendations from Committee Meetings for Council Consideration 6
12. Officer's Reports – Development Services 7
12.1 Proposed Shire of Merredin Local Government Property Amendment Local Law 2025 7
12.2 Application for Development Approval – Lot 12 Abattoir Road, Merredin, Distribution-level Battery Energy Storage System (DBESS) 11
13. Officer's Reports – Engineering Services 22
14. Officer's Reports – Corporate and Community Services 23
14.1 Statement of Financial Activity – June 2025 23
14.2 List of Accounts Paid – June 2025 26
14.3 Creation of New Swimming Pool Reserve and Update of Policy 3.18 29
14.4 2025/26 Annual Budget Adoption 33
15. Officer's Reports – Administration 39
15.1 Elected Member Training and Development Register 2024/25 39
15.2 Advertising of the Strategic Priorities of the Council Plan 43
15.3 Policy Review – 2.33 CEO Performance Review Policy 47
16. Motions of which Previous Notice has been given 50
17. Questions by Members of which Due Notice has been given 50
18. Urgent Business Approved by the Person Presiding or by Decision 50
19. Matters Behind Closed Doors 50
20. Closure 51

Shire of Merredin
Ordinary Council Meeting
4:00pm Tuesday, 29 July 2025

1. Official Opening

The President acknowledged the Traditional Owners of the land on which we meet today, and paid her respects to Elders past, present and emerging. The President then welcomed those in attendance and declared the meeting open at 4.04pm.

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2. Record of Attendance / Apologies and Leave of Absence

Councillors:

Cr D Crook	President
Cr R Manning	Deputy President
Cr H Billing	
Cr M McKenzie	
Cr L O'Neill	
Cr P Van Der Merwe	

Staff:

C Watts	CEO
L Boehme	EMCS
B Wall	EMIS
C Brindley-Mullen	EMS&C
P Zenni	EMDS
R Cahill	TO

Members of the Public: Nil

Apologies: Cr B Anderson

Approved Leave of Absence: Nil

Cr Anderson's attendance via Zoom was approved by the Shire President in advance in accordance with Regulation 14C.2(b) of the Local Government (Administration) Amendment Regulations 2022.
Due to IT technical difficulties, Cr B Anderson was unable to participate in the meeting, therefore has been listed as an apology.

3. Public Question Time

Nil

4. Disclosure of Interest

Cr Manning declared a Proximity Interest in Item 12.2

5. Applications of Leave of Absence

Cr Anderson requested a Leave of Absence for the August Ordinary Council Meeting

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Crook** **Seconded:** **Cr McKenzie**

83640 **That Councillor Anderson be granted a Leave of Absence for the August Ordinary Council Meeting**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

6. Petitions and Presentations

Nil

7. Confirmation of Minutes of Previous Meetings

7.1 Ordinary Council Meeting held on 24 June 2025

Attachment 7.1A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr O'Neill**

83641 **That the Minutes of the Ordinary Council Meeting held 24 June 2025 be confirmed as a true and accurate record of proceedings.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

Unconfirmed copy of Minutes from Ordinary Council Meeting held on 24 June 2025 subject to confirmation at the Ordinary Council Meeting to be held 29 July 2025

SHIRE OF MERREDIN

These Minutes were presented to Council at its Ordinary Council Meeting of 29 July 2025.

Donna Crook - Shire President

MINUTES

Ordinary Council Meeting

Held in Council Chambers
Corner King & Barrack Street's, Merredin

Tuesday, 24 June 2025
Commencing 4.00pm

Common Acronyms Used in this Document	
CBP	Corporate Business Plan
CEACA	Central East Accommodation & Care Alliance Inc
CEO	Chief Executive Officer
CSP	Community Strategic Plan
CWVC	Central Wheatbelt Visitors Centre
EO	Executive Officer
EMCS	Executive Manager Corporate Services
EMDS	Executive Manager Development Services
EMES	Executive Manager Engineering Services
EMS&C	Executive Manager Strategy & Community
GECZ	Great Eastern Country Zone
GO	Governance Officer
LGIS	Local Government Insurance Services
LPS	Local Planning Scheme
MCO	Media and Communications Officer
MoU	Memorandum of Understanding
MP	Manager of Projects
MRCLC	Merredin Regional Community and Leisure Centre
SRP	Strategic Resource Plan
WALGA	Western Australian Local Government Association
WEROC	Wheatbelt East Regional Organisation of Councils

June Ordinary Council Meeting

1. Official Opening 4
2. Record of Attendance / Apologies and Leave of Absence 4
3. Public Question Time 4
4. Disclosure of Interest 5
5. Applications of Leave of Absence 5
6. Petitions and Presentations 5
7. Confirmation of Minutes of Previous Meetings 5
8. Announcements by the Person Presiding without Discussion 5
9. Matters for which the Meeting may be Closed to the Public 5
10. Receipt of Minutes of Meetings 6
11. Recommendations from Committee Meetings for Council Consideration 6
12. Officer's Reports – Development Services 7
12.1 Application for Development Approval – Lot 12 Abattoir Road, Merredin, Distribution-level Battery Energy Storage System (DBESS) 7
12.2 Authorisation to Execute the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus Amendment) and Use of Shire of Merredin Common Seal 17
12.3 Adoption of the Shire of Merredin Disability Access and Inclusion Plan (DAIP) 2025-2030 20
12.4 WAPC Subdivision Application No 201718 - Proposed Amalgamation of Lots 12, 32 and 38 Mitchell Street Merredin 25
13. Officer's Reports – Engineering Services 28
14. Officer's Reports – Corporate and Community Services 29
14.1 Statement of Financial Activity – May 2025 29
14.2 List of Accounts Paid – May 2025 32
14.3 Annual Information Statement Review 34
14.4 2025/26 Differential General Rates and Minimum Payments Submissions 37
14.5 Annual Community Funding 41
15. Officer's Reports – Administration 44
15.1 Status Report – June 2025 44
15.2 Confirmation of Presiding Members for Council Committees 46
15.3 2025 Regional Leaders Summit 49
16. Motions of which Previous Notice has been given 52
17. Questions by Members of which Due Notice has been given 52
18. Urgent Business Approved by the Person Presiding or by Decision 52
19. Matters Behind Closed Doors 52
19.1 Endorsement of Lease Agreements between the Shire of Merredin and the Merredin Community Resource Centre Inc for use of premises on Lot 200 Barrack Street Merredin 53
19.2 Disposal of Land 54

19.3 Rateable Property Assessments A3325, A6070, A1625 and A9307 – Write off of Rates and Service Charges 56

20. Closure 57

Shire of Merredin
Ordinary Council Meeting
4:00pm Tuesday, 24 June 2025

1. Official Opening

The President acknowledged the Traditional Owners of the land on which we meet today, and paid her respects to Elders past, present and emerging. The President then welcomed those in attendance and declared the meeting open at 4:00pm.

This meeting is being recorded on a digital audio device to assist with minute taking purposes. The public is reminded that copying or distribution of any part of the recording is not permitted. The Shire reserves all rights in relation to its copyright. Audio contained in a recording must not be altered, reproduced or republished without the written permission of the Shire and in accordance with Section 8.5 of the Shire of Merredin Standing Orders Local Law 2017, no person is to use any electronic, visual or audio recording device or instrument to record the proceedings of the Council or a Committee without the written permission of the Council.

2. Record of Attendance / Apologies and Leave of Absence

Councillors:

Cr D Crook	President
Cr R Manning	Deputy President
Cr B Anderson	
Cr H Billing	
Cr L O'Neill	
Cr P Van Der Merwe	

Staff:

C Watts	CEO
L Boehme	EMCS
B Wall	EMIS
C Brindley-Mullen	EMS&C
P Zenni	EMDS
M Wyatt	EO
R Cahill	TO

Members of the Public: Nil

Apologies: Cr M McKenzie

Approved Leave of Absence: Nil

3. Public Question Time

Nil

4. Disclosure of Interest

Cr Manning declared a Proximity Interest in Item 12.1.

Cr O'Neill declared an Impartiality Interest in Item 19.1.

5. Applications of Leave of Absence

Nil

6. Petitions and Presentations

Nil

7. Confirmation of Minutes of Previous Meetings

7.1 Ordinary Council Meeting held on 27 May 2025

Attachment 7.1A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr Manning**

83621 **That the Minutes of the Ordinary Council Meeting held 27 May 2025 be confirmed as a true and accurate record of proceedings.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

8. Announcements by the Person Presiding without Discussion

Nil

9. Matters for which the Meeting may be Closed to the Public

19.1 Endorsement of Lease Agreements between the Shire of Merredin and the Merredin Community Resource Centre Inc for use of premises on Lot 200 Barrack Street Merredin

19.2 Disposal of Land

19.3 Rateable Property Assessments A3325, A6070, A1625 and A9307 – Write off of Rates and Service Charges

10. Receipt of Minutes of Meetings

10.1 Minutes of the Wheatbelt North Regional Road Group Kellerberrin Sub-Group Meeting held 7 March 2025.
Attachment 10.1A

10.2 Minutes of the Central East Accommodation & Care Alliance Inc Management Committee Meeting held 19 May 2025.
Attachment 10.2A

10.3 Minutes of the Kellerberrin Sub Regional Road Group Meeting held 11 June 2025.
Attachment 10.3A

10.4 Minutes of the Great Eastern Country Zone Meeting held 13 June 2025.
Attachment 10.4A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr O'Neill**

That Council:

1. **RECEIVE the minutes of the Wheatbelt North Regional Road Group Kellerberrin Sub-Group Meeting held 7 March 2025;**
2. **RECEIVE the minutes of the Central East Accommodation & Care Alliance Inc Management Committee Meeting held 19 May 2025;**
3. **RECEIVE the minutes of the Kellerberrin Sub Regional Road Group Meeting held 11 June 2025; and**
4. **RECEIVE the minutes of the Great Eastern Country Zone Meeting held 13 June 2025.**

83622

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

11. Recommendations from Committee Meetings for Council Consideration

Nil

MINUTES
Wheatbelt North Regional Road Group
Kellerberrin Sub-Group
Meeting – Friday, 7th March 2025, via Teams commencing at 10:30 AM

AGENDA ITEMS

1. OPENING

The Chair welcomed everyone and declared the meeting open at 10:30 AM

2. ATTENDANCE/APOLOGIES

Delegates

Cr Donna Crook	Delegate	Shire of Merredin
Cr Barry Leslie	Delegate	Shire of Tammin
Cr Tony Smith	Delegate	Shire of Cunderdin
Cr Darrel Hudson	Delegate	Shire of Dowerin
Cr Paul Brown	Deputy Delegate	Shire of Kellerberrin
Cr Paul Brown	Deputy Delegate	Shire of Kellerberrin

Deputy Delegates

Cr Bernie Daly	Deputy Delegate	Shire of Cunderdin
Cr Adam Metcalf	Deputy Delegate	Shire of Dowerin

Officers & Observers

Mr Raymond Griffiths	Chief Executive Officer (Chairperson)	Shire of Kellerberrin
Mr Craig Watts	Chief Executive Officer	Shire of Merredin
Mrs Martina Hussey	Executive Support Officer	Shire of Merredin
Stuart Hobley	Chief Executive Officer	Shire of Cunderdin

Apologies

Cr Renee Manning	Deputy Delegate	Shire of Merredin
Lawrie Carr	A/Exec Manager Engineering Services	Shire of Merredin
Ben Forbes	Manager	Shire of Dowerin
Cr Matt Steber	Delegate	Shire of Kellerberrin

3. CONFIRMATION OF MINUTES OF MEETING 20th August 2024

The Minutes of the Kellerberrin Sub Regional Road Group meeting held on the 20thAugust 2024 via Teams have been attached as **Appendix 1**.

Recommendation *That the Minutes of the Kellerberrin Sub Regional Road Group meeting held on the 20th August 2024 be confirmed as a true and accurate record of proceedings.*	
Moved Cr Hudson	**Seconded Cr Brown**
	Carried - Yes

4. BUSINESS ARISING FROM PREVIOUS MEETING

Item	Action	Responsible Officer	Status Update

Nil

5. CORRESPONDENCE

IN.

Nil

OUT.

Nil

6. *GENERAL BUSINESS*

6.1 Shire of Dowerin – Request for reallocation of fund from 23/24.

Item:
Reallocation of Surplus Funds from 2023-2024 Financial Year

Background:
The Shire of Dowerin has been informed by Main Roads and through recent Recoup Registers that a total of $27,778.00 in surplus funds remains from the 2023-2024 financial year.

Proposal:
The Shire of Dowerin requests the Subgroup's endorsement to reallocate this surplus to the 2024-2025 Regional Road Group (RRG) Project on Cunderdin Minnivale Road (SLK 24.50 - 27.23).

Justification:

- The additional funding will support the full completion of the project.
- Cost increases have impacted the initial budget, and this surplus will help cover the shortfall.
- Allocating the funds to this project ensures that regional road improvements remain on schedule without requiring additional external funding.

Recommendation	
That the Subgroup endorses the reallocation of the $27,778.00 surplus to the Cunderdin Minnivale Road RRG project for the 2024-2025 financial year.	
Moved Cr Smith	**Seconded Cr Crook**
	Carried - Yes

6.2 Shire of Kellerberrin – Amendment to the 25/26 Works Program.

The Shire of Kellerberrin is seeking approval to amend its 25/26 program to include the last 950m of the South Doodlakine Road to complete the full length of road as per attached MCA.

The SLK's will now be 9.8 – 12.40 with the updated costing being;

WBN RRG Local Government	Kellerberrin			Fin Year	2025/2026
ROADS 2040-LG Road Name	Doodlakine South Rd			LG Rd No.	4090007
Project's Total Estimated Cost for this Financial Year	$702,240	1/3 LG Funds	$234,080	2/3 RRG funds	$468,160
MRWA ONLY - Revised Costings as a result of the MCA assessment		1/3 LG Funds		2/3 RRG funds	

Recommendation	
That the Subgroup endorses the amended 25/26 program for the Shire of Kellerberrin for the Doodlakine South Road by extending the works program by a further 950m to complete the full section of this road and the associated costing included in this.	
Moved Cr Hudson	**Seconded Cr Brown**
	Carried

6.3 Kellerberrin Sub-Group status update for 24-25 Programs

Councils are requested to provide updates on the status for the following roadworks under the RRG program.

Council	Road	Funding Year	Progress Funding Claims (1st 2nd Final)	Completed/Completion Date
Cunderdin	Southern Brook Road	24/25	2nd	April 2025
Dowerin	Koorda Wongan Hills Road	23/24		TBC
Dowerin	Koombekine North Road	23/24		TBC
Dowerin	Koombekine North Road	24/25	2nd	TBC
Dowerin	Cunderdin-Minnivale Road	24/25		TBC
Kellerberrin	Kellerberrin-Yelbeni Road	23/24	2nd	30th June 2025
Kellerberrin	Doodlakine South Road	24/25	2nd	31st March 2025
Merredin	Bulls Head Road	22/23	Final	30th December 2023
Merredin	Goldfields Road	23/24	Final	15th January 2025
Merredin	Crooks Road	23/24		Funds moved to 24/25
Merredin	Crooks Road	24/25	1st	July 2025
Merredin	Chandler-Merredin Road	24/25	1st to be claimed	June 2025
Tammin	Bungulla North Road	24/25	1st	
Tammin	Bungulla North Road	24/25	1st	

Commodity Route Funding

Council	Road	Funding Year	Funding Claimed	Completed/Completion Date
Dowerin	Dowerin-Koorda Road	23/24		TBC 25/26 budget
Kellerberrin	Goldfields Road	24/25	All	Completed

Recommendation	
That the Subgroup receives the status updates for the Regional Road Group and Commodity Route Funded projects.	
Moved Cr Brown	**Seconded Cr Hudson**
	Carried - yes

7. OTHER BUSINESS

Secretary Role

The Kellerberrin sub group operates the secretary role on a rotating basis. The rotation is a two year appointment and is done alphabetically.

Currently the Shire of Merredin hosts the Chair and Secretary role so in this they provide the secretarial services for the group and the chair is the member for the Wheatbelt North RRG.

With the current state of staff movements in our group it is suggested that we consider a paid appointment for the secretarial role and the rotation only occurs for the Chair of the group.

This will enable consistency in Agenda, Minutes and follow up of Councils for progress claims etc.

Currently Rod is the secretary for the group to the North of us comprising of eight Councils so this will be a good fit and we will be able to split costs between the two groups. It is expected that this would cost approximately $1,200 - $2,000 per Council to have this service.

Recommendation That the Subgroup approves the appointment of a secretary for the Kellerberrin Sub-group in Mr Rod Munns at a cost of up to $2,000 per Council.	
Moved Cr Crook	**Seconded Cr Brown**
	Carried – Yes

Cunderdin – RRG project on Southern Brook Road finalised. Traffic management/culvert works were internal saving funding. There is an agenda for Monday's Wheatbelt North RRG Meeting to move approximately $180,000 from Southern Brook to Goldfields Road. Alli Hunt has the MCA.

Recommendation That the Subgroup approves the movement of funds (approx. $180,000) from Southern Brook Road to Goldfields Road.	
Moved Cr Smith	**Seconded Cr Hudson**
	Carried – Yes

WSFN – unsure on when the next funds will be coming through. MCA scores have been adjusted slightly. Few roads have been taken out with Cunderdin having no roads removed.

Dowerin – queried the delegate going to go to Monday meeting. It was queried if it could be Cr Crook. Raymond confirmed that Rod Munn is going. Tammin nominates Cr Hudson as a proxy.

Recommendation That the Subgroup approves Rod Munn going. Tammin nominates Cr Hudson as a proxy.	
Moved Cr Crook	**Seconded Cr Brown**
	Carried – Yes

Kellerberrin – nothing to update.

Merredin – new Executive Manager Engineering Services onboard shortly, negotiations happening and there will be a new face for the next meeting.

Tammin – nothing to update.

8. PRESENTATIONS AND UPDATES

- *Nil*

9. NEXT MEETING DATES

Monday Wheatbelt RRG Meeting in Northam.
Sub-Group meeting in August 2025.

10. CLOSURE OF MEETING

There being no further business, the Chair thanked those present for their attendance and closed the meeting at 10:55am.

CEACA
Supporting Wheatbelt Communities

MINUTES OF CENTRAL EAST ACCOMMODATION & CARE ALLIANCE INC MANAGEMENT COMMITTEE MEETING HELD AT 10.00AM ON MONDAY, 19 MAY 2025 AT THE KELLERBERRIN & DISTRICTS CLUB, BATES STREET, KELLERBERRIN

1. MEETING OPENING

Deputy Chairperson, Gary Shadbolt, who is Chairing the meeting in Terry Waldron's absence, opened the meeting at 10.02am.

2. MEETING MATTERS

2.1 Record of Attendance and Apologies

Attendance

Gary Shadbolt (Shire of Mukinbudin) – Chairperson, Richard Marshall - CEACA Executive Officer (EO), Jo Trachy - CEACA Operations Manager (OM), Stephen Strange – Shire of Bruce Rock, Manisha Barthakur – Shire of Dowerin, Raymond Griffiths & Monika Gardiner – Shire of Kellerberrin, Tony Sachse & Ben McKay - Shire of Mt Marshall, Craig Watts – Shire of Merredin, Tanika McLennan - Shire of Mukinbudin, Holly Cusack & Rebecca McCall - Shire of Narembeen, Natalie Ness & Becky Cowcill - Shire of Quairading, Bill Price & Ross Della-Bosca - Shire of Westonia, Sabine Taylor, Mischa Stratford, Christy Petchell (Observer), Chris Loton (Observer) & Rod Lawson Kerr (Observer) - Shire of Wyalkatchem, Nic Warren, Wayne Della Bosca & Bianca Bradford (Observer) - Shire of Yilgarn

Apologies

Terry Waldron – CEACA Chairperson, Mark Furr – Shire of Bruce Rock, Bradley Anderson – Shire of Merredin,

2.2 Declaration of Quorum

The Chairperson advised that the quorum for the meeting was met.

2.3 Conflicts of Interest

There were no declarations of conflicts of interest.

2.4 Minutes of the Management Committee Meeting – 24 February 2025

RESOLUTION

It was resolved that the Minutes of the Management Committee meeting held on the 24th of February 2025 be accepted as a true and accurate record of proceedings.

2.5 DRAFT Minutes of the Executive Committee Meeting – 28 April 2025

The draft minutes were noted.

2.6 Action Items

EO advised that the items would be covered in the agenda.

3. MATTERS FOR DECISION

3.1 CEACA Expansion Project

EO referred to various documentation circulated prior to the meeting including his email on 10 May 2025, the EO Report dated 12 May 2025 and a Supplementary EO Report and Annexure dated 14 May 2025, and commented as follows:

- Housing Australia ("HA") is supportive of the Project and has proposed to contribute approx $10m, including $4m by grant and $6m by concessional loan. Department of Communities ("Communities") has proposed to provide a grant of $17m.

DRAFT

- Following discussions with senior management at Communities, who had advised that the CEACA Project is appreciated and supported, it was apparent that concessional loans are standard practise for HA and that up to $23m of "availability payments", based on social housing would be available over a 25 year period. EO's view based on the information received from Communities, is that the indicated funding model is unlikely to be improved upon.
- The terms and conditions of the indicated funding will need to be negotiated with Communities and HA.
- A Project cashflow forecast has not been developed as yet, however the recommendation to date has been for Shires to budget for 50% of their contribution for the 2025/26 financial year.
- As discussed previously Communities has advised that funding must be for social housing only and applicants on the Department's waitlist are prioritised. CEACA has advised that the Allocations Matrix will be utilised, which gives priority to tenants from the local communities in accordance with CEACA's strategic objectives.
- In relation to current tenants it is estimated that approx 50% would be eligible for social housing (Band A), with approx 50% being Band B category tenants.
- The EO's view is that the indicated funding proposal is attractive and should be supported by the Committee

The Chairperson advised that Members need to consider all options available and the requirements of social housing. It was agreed that Shires would need confirmation that the CEACA Allocations Matrix can be utilised prior to proceeding.

The Committee discussed the timing of the Shire contribution (10% or approx $3m) and agreed it would be preferable for Shires to pay over 25 years instead of putting forward a lump sum, which would reduce the financial pressure on Shires.

The option of selling units was queried. The EO will request this during negotiations.

RESOLUTION

The indicated funding model provided by Communities is supported.
Based on the indicated funding model it is preferred that Shires make their 10% contribution (total approx $3m) over 25 years and aligned with repayment of the proposed loan from Housing Australia. The Executive Officer will discuss this option with Department of Communities and Housing Australia.

Re-allocation of Houses

Shire of Merredin has advised that whilst they are supportive of CEACA and the transfer of land for additional houses, they are unwilling to make a financial contribution towards the cost of new houses.
It was agreed Management should work with Merredin to determine whether there is an alternative way forward. In the meantime, a re-allocation of the 12 houses allotted to Merredin was discussed. The following shires indicated a willingness to increase their number of houses requested:

Shire	Original Request	Updated Request
Bruce Rock	4	7
Dowerin	2	4
Kellerberrin	10	12
Mt Marshall	6	6 (no change)
Merredin	12	0
Mukinbudin	6	6 (no change)
Narembeen	3	4
Quairading	2	4
Westonia	3	4
Wyalkatchem	4	4 (no change)
Yilgarn	2	3
	54	**54**

The additional houses proposed above are subject to formal approval by the respective shires.

3.2 Management of Shire Owned Units – Merrittville Village, Merredin

Craig Watts left the meeting for the consideration of Merrittville. The Shire of Merredin's lease to Merrittville Retirement Village Inc. (volunteer committee) expires in October 2025 and they are looking for an alternative management arrangement. A schedule of proposed management fees was circulated. EO explained the rationale for the fee proposal, which had been supported by the Executive Committee. It was noted that Merredin intended to go to open tender for

the management of Merrittville. The Committee discussed the proposed process, noting CEACA's current priorities and resources and agreed that CEACA should not participate in a tender.

RESOLUTION

It was resolved that CEACA would not participate in a tender process for the management of Merrittville. Otherwise the proposed fee structure was supported by the Committee.

3.3 CEACA Membership Fees for FY26

EO advised that the budget has been prepared on the basis that the membership fees remain at $15k. EO's recommendation is that it remains at $15k given the benefits of CEACA remaining in a strong financial position.

RESOLUTION

It was resolved to set the membership fee for FY26 at $15k per annum.

3.4 Draft Budget FY26

EO referred to the draft budget, which will be finalised closer to the end of financial year. The trend that has continued for the last 3 years is that the actuals are better than budget, due mainly to 100% occupancy and good expense management. Many of the repair costs are allocated to the defects provision and not repairs and maintenance. The Committee was supportive of the draft budget.

3.5 Rent Increases

EO referred to proposed rent increases, advising that Elders Real Estate had provided their assessment of what market rent would be in each shire for a similar house. In accordance with the *Residential Tenancies Act,* we are restricted to one increase every 12 months and tenants must be given 60 days' notice of any increase. Proposed rents are significantly below market value and increased at slightly above the CPI.

RESOLUTION

It was resolved to increase the rents as per schedule in Annexure G of the EO Report.

3.6 WALGA Associate Membership

EO advised that one of the Consultants that CEACA have been speaking to in relation to the Expansion Project procurement recommended that CEACA apply for Associate Membership of WALGA so that they could take advantage of their procurement processes and documentation. An additional benefit would be access to their insurance program (LGIS).

General discussion ensued.

RESOLUTION

It was resolved that CEACA should apply for Associate Membership of WALGA.

3.7 Updated Organisational Policies & Forms

The Operations Manager advised that a review of policies, procedures and forms is complete, and minor changes had been made to bring the documents up to date. This is done every 2 years. The EO has approved all operational policies, procedures and forms and has also reviewed the organisational and governance documents that are now ready for the Management Committee to consider.

The Operations Manager suggested that any minor changes to detail be sent via email.

RESOLUTION

It was resolved to approve the updated policies, procedures and forms as tabled.

4. MATTERS FOR DISCUSSION

4.1 Executive Officer Report

EO spoke to his report:

- In relation to the accounts to the end of March , the surplus for the 9 months is $238k and this includes interest received and more due next week from the term deposit.
- Sale of the Kununoppin is included in the Balance Sheet Expansion Reserve. DPIRD were happy with the sale on the condition that CEACA re-invested the funds and they are kept in a separate reserve.

- Profit & Loss for the 9 months is significantly higher than budget due to lower expenses and higher revenue. Approx. $90k has been spent on defects and when the provision runs out there will be more expensed to repairs and maintenance.
- A possible role for CEACA in managing shire owned properties. Rebecca McCall advised that there had been no word from the Department regarding the discussions and the agreement expires shortly. EO advised that given the size of the CEACA Executive Team, they would only want to take on one shire-owned property management at a time.
- Term deposit expires 27th May 2025 and the EO has compared the Westpac rates with those of other major banks and confirmed they are consistent. EO will look at re-investing for 9-12 months depending on the rate that day.
- Audit planning meeting will be set for July with AMD.
- The proposed sale of Koorda and Nungarin units is on hold. CEACA will obtain a further market appraisal in due course.

4.2 Operations Manager Report

The Operations Manager added the following comments to her report:

- The Central Tenant Register has been expanded to include information relating to how many tenants would be eligible for rent assistance, income levels and categories which assists with rent setting and future planning.
- The EO summarised the work conducted to date in relation to rent setting and explained Commonwealth Rent Assistance, the percentage of tenants who may be eligible for assistance and the impact of rent increases. The basis of this work is to explore whether it would be beneficial for CEACA to move towards a rent setting policy similar to the government's rent setting policy for social housing.

4.3 Possible Change of Name for CEACA

The Chairperson and EO both advised that they have been alerted to the fact that the current name Central East Accommodation & Care Alliance Inc may be limiting which shires would apply for membership of CEACA, especially if they are not in the Central East region and suggested a possible change of name. OM handed out a list of potential names.

General discussion ensued.

RESOLUTION

It was resolved that this item be carried over to the next meeting and members may put forward any suggestions for names to the CEACA Executive Team.

General Business

Manisha Barthakur, Shire of Dowerin, spoke of the Mortlock Gardens Project in Northam and recommended that the EO speak to the Shire of Northam President, Chris Antonio and Rob Cossart of WDC about funding from Communities for that project.

5. MEETING CLOSURE

The next meeting will be held at the Merredin Regional Community and Leisure Centre, Bates Street, Merredin on the 1st September 2025 at 10.00am.

There being no further business, the Management Committee meeting closed at 11.30am.

DECLARATION

These Minutes were confirmed by the Central East Accommodation & Care Alliance Inc at the Management Committee Meeting held on _____.

Signed _____ (Person presiding at the meeting at which these minutes were confirmed).

KELLERBERRIN
SRRG

Chairperson: Merredin Shire Delegate Secretary: Mr R Munns
Deputy Chairperson: Tammin Shire Delegate
R Munns Engineering Consulting Services
PO Box 516
NARROGIN WA 6312
Mob : 0407 604 164

Unconfirmed Minutes of the Kellerberrin SRRG meeting held via Teams Video Conference on Wednesday the 11th June 2025 commencing at 9.02 am.

1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 9.02 am and welcomed everyone in attendance.

2. ATTENDANCE/APOLOGIES

Delegates Attended

Name	Council	Delegate – RRG Role
Cr. Barry Leslie	Shire of Tammin	Delegate
Cr. Tony Smith	Shire of Cunderdin	Delegate
Cr. Darrel Hudson	Shire of Dowerin	Delegate – WSFN Committee
Cr. Paul Brown	Shire of Kellerberrin	Delegate
Cr. Renee Manning	Shire of Merredin	Deputy Delegate.

Officers & Observers Attended

Name	Position – Council	RRG Role
Mr Raymond Grffiths	CEO – Shire of Kellerberrin	Chairperson
Mr Stuart Hobley	CEO – Shire of Cunderdin	WSFN Tech Committee Rep
Mr Ben Forbes	Manage of Infrastructure & Projects - Shire of Dowerin	
Mr Brian Wall	Exec Manager Infrastructure Services – Shire of Merredin	
Mr Graeme Hedditch	Manager of Work & Services – Shire of Kellerberrin	
Mr Rob Bell	Manager of Works – Shire of Cunderdin	
Mr Rod Munns	Consulting Engineer - RMECS	Secretary

Apologies

Cr Donna Crook	Delegate	Shire of Merredin
Mr Craig Watts	Chief Executive Officer	Shire of Merredin

3. CONFIRMATION OF MINUTES OF MEETING 7th March 2025

RESOLUTION 2025 - 008

That the Minutes of the Kellerberrin SRRG Teams Video Conference Meeting, held on the 7th March 2025, be confirmed as a true and correct record of proceedings, subject to the following correction:

- **In Clause 2, Cr Paul Brown is the Delegate for the Shire of Kellerberrin (not Deputy Delegate).**

Moved Cr P Brown	**Seconded Cr D Hudson**
Carried: Yes (5/0)	

4. BUSINESS ARISING FROM PREVIOUS MINUTES

Nil.

5. CORRESPONDENCE

5.1 Correspondence In

a) Advice of Increase in Indicative 25/26 Yr Road Project Grant Funding – received via email from Allison Hunt (Att 2a – Worksheet with Figures) on 26th March 2025.
b) Advice of April 2025 RRG Report from WALGA – received via email from Allison Hunt (Att 2b – RRG Report) on 1st April 2025.
c) Advice of Updated MCA Nomination Form Template for 26/27 Yr – received via email from Allison Hunt (Att 2c – email only) on 10th April 2025.
d) Advice of Closing Date for 26/27 Yr Blackspot Funding Nominations – received via email from Allison Hunt (Att 2d – email only) on 11th April 2025.
e) Advice of Out-Of-Session Endorsement for Shire of Tammin's 24/25 Yr RRG Program Funding Reallocation – received via email from Cr Donna Crook (Att 2e – email only) on 23rd April 2025.
f) Advice of Out-Of-Session Endorsement for Shire of Tammin's 24/25 Yr RRG Program Funding Reallocation – received via email from Cr Paul Brown (Att 2f – email only) on 23rd April 2025.
g) Advice of Out-Of-Session Endorsement for Shire of Tammin's 24/25 Yr RRG Program Funding Reallocation – received via email from Cr Darrel Hudson (Att 2g – email only) on 23rd April 2025.
h) Advice of MRWA / IPWEA – WA Online Road Safety Course – received via email from Allison Hunt (Att 2h) on 6th May 2025.
i) Advice of New Crash Map & Road View Webpage – received via email from Allison Hunt (Att 2i) on 13th May 2025.
j) Advice of State Advisory Committee Meeting Agenda and Minutes held 29 April 2025 – received via email from Allison Hunt (Att 2j I – Meeting Agenda and Att 2j ii – Meeting Minutes) on 15th May 2025.
k) Advice of Latest WN RRG Road Program and WSFN Recoup Register – received via email from Allison Hunt (Att 2k – email only) on 22nd May 2025.

5.2 Correspondence Out

a) Request for Consideration and Out-Of-Session Endorsement of the Shire of Tammin's Request to re-allocate RRG Road Program Funding between their two x 24/25 Yr Projects, and to receive $ 45,074 additional funding from the Kellerberrin SRRG Holding Account – email from myself to all SRRG Delegates (Att 2l – email only) on 19th April 2025.

b) Copies of 3 x Out-Of-Session Endorsement Emails to the Shire of Tammin's Request to re-allocate RRG Road Program Funding between their two x 24/25 Yr Projects, and to receive $ 45,074 additional funding from the Kellerberrin SRRG Holding Account – 3 x emails from myself to Allison Hunt on 30th April 2025 (not attached).

RESOLUTION 2025 - 009 **That the Incoming and Outgoing Correspondence be received.**	
Moved Cr B Leslie	**Seconded Cr D Hudson**
Carried: Yes (5/0)	

6. GENERAL BUSINESS

6.1 Funding Recoup Items – Current Financial Yr

The following default items require discussion:

a) Review of Direct Grant Funding – claims to MRWA by no later than 31 August
b) All projects – claiming first 40% of approved project funds
c) Road Project Funding - estimated completion dates and maximising expenditures as at 30th June

The Kellerberrin SRRG part of the current WN RRG Funding Recoup Register (at 22nd May 2025) is attached for reference (Att 3). This Recoup Register shows that our SRRG has 25% of our 2024/25 Yr RRG Road Program Funding unrecouped to date (please note that it's possible some recoups may have been received by MRWA since this last Recoup Register was circulated). The amounts of funding unrecouped for each Council within our SRRG is shown as tabled below:

Council	% of Funding Unrecouped
Cunderdin	0%
Dowerin	14%
Kellerberrin	12%
Merredin	76%
Tammin	0%
Average Unrecouped Funding for our SRRG	**25%**

Table 1

FYI – the other 3 x SRRG's currently have unrecouped funding percentages of (this includes some carryover funding from the previous financial year):

Avon SRRG - 43%
Moora SRRG - 18%
WNE SRRG - 18%

The Group's following 24/25 Yr Projects are not currently fully recouped (as at 22nd May 2025). Representatives from those affected Councils were requested to provide an update on the status of these unrecouped Projects. The provided Project Status is shown in Table 2 below.

LG	Road Name	Treatment Type	SLK Range	Total RRG Funding Allocation to Year.	Amount of RRG Funding Not Recouped	% of RRG Funding Not Recouped	Expected Completion Date	Expected Recoup Date OR Carryover into 2025/26 Yr
Dowerin	Cunderdin – Minnivale Rd	Reconstruction	25.23 – 27.23	$ 414,039	$ 82,807	20%	Mid – Late June 2025	Late June 2025
Kellerberrin	Kellerberrin – Yelbeni Rd	Stage 1 Clearing Permit	0.0 – 22.56	$ 6,667	$ 6,667	100%	Mid – Late June 2025	Late June 2025
Kellerberrin	Doodlakine South Rd	Reconstruction	7.9 – 9.8	$ 444,334	$ 88,866	20%	Complete	Has been Fully Recouped
Merredin	Crooks Rd	Widening & Reconstruction	0.05 – 1.50	$ 64,882	$ 21,629	33%	Brian Wall advised the design was complete, and the Shire is currently in negotiations with ARC Infrastructure in relation to the required widening of the Railway Crossing. It's expected this Upgrade work will be completed in the 2025/26 Yr	Will be carried into the 2025/26 Yr
Merredin	Crooks Rd	Widening to 8m seal.	0.0 – 0.23	$ 482,454	$ 289,472	60%	Expected to be completed in the 2025/26 Yr	Will be carried into the 2025/26 Yr
Merredin	Chandler – Merredin Rd	Shoulder Widening & Sealing	12.27 – 15.47 17.74 – 23.54	$ 233,497	$ 233,497	100%	Expected to be completed in the 2025/26 Yr	Will be carried into the 2025/26 Yr

Table 2

RESOLUTION 2025 - 010

That the Kellerberrin Sub-Groups 2024/25 Yr RRG Road Program Completion and Funding Recoup Status Summary as provided in Table 2 above, be received as the 24/25 final status for unclaimed funds.

Moved Cr P Brown	**Seconded Cr D Hudson**
Carried: Yes (5/0)	

6.2 Shire of Tammin – 24/25 Yr Program Funding Re-allocation Ratification

In early April 2025, the Shire of Tammin advised that they had completed their two 24/25 Yr Road Projects, but had underspent on one project and overspent by a significant amount on their second project. The resulting table was provided by the CEO of the Shire of Tammin.

								Reallocation				
Project number	Road name	SLK	Original TEC	Original RRG funding	Original LG funding	Final cost	Total surplus/deficit	RRG	LG	Total Balance	Required from SG	Additional LG contribution
30003578	Bungulla North Road 4250003	0.00-3.00	$ 182,229	$ 121,486	$ 60,743	$ 157,618	$ 24,611	-$ 16,407	-$ 8,204	$ -	$ -	
30003579	York Tammin Road 4250081	9.00-10.24	$ 372,271	$ 248,181	$ 124,090	$ 464,493	-$ 92,222	$ 16,407	$ 8,204	-$ 67,611	$ 45,074	$ 22,537

Table 3

The Shire of Tammin requested the Group's Out-of-Session consideration of the following request:

a) The reallocation of the underspent $24,611 ($16,407 states contribution) from the Bungulla Nth Rd to the York Tammin Rd - as shown above.
b) additional funds of $45,074 (as shown above) be allocated from the Kellerberrin SRRG holding account to the York – Tammin Rd Project to offset the costs over budget.

Ms Alli Hunt had confirmed via email to the Shire of Tammin on the 14 April 2025, that the Kellerberrin SRRG currently does have $ 147,000 in a holding account as a result of historical unspent (and unallocated) RRG Funding within the Group.

On the 19th April 2025, I sent out a "Flying Minute" email to the Group's Delegates to request their consideration of this Funding Re-allocation request, so they could finalise these Projects financial status and submit their final 20% Recoup and Certificate of Completion.

Three (3) of the five (5) Delegates provided emails approving this request Out-of-Session. The Shire of Tammin has submitted all Recoups for these completed Projects. Any Out-of-Session approvals are required to be ratified at the next meeting.

RESOLUTION 2025 - 011

That the Out-Of-Session Endorsement of the following:

1. **The Shire of Tammin's completed 24/25 Yr Project on the Bungulla North Rd (Project No. 30003578) be reduced in value by $ 24,611 to match the underspent total, and the RRG Funding component of $16,407 be allocated to the Shire's 24/25 Yr Project on the York - Tammin Rd (Project No. 30003579) to offset a portion of the over expenditure on this completed project.**
2. **$45,074 of RRG Funding from the Group's holding account be allocated to the Shire's 24/25 Yr Project on the York - Tammin Rd (Project No. 30003579) to offset the remainder of the over expenditure on this completed project.**
3. **The Shire's 2025/26 Yr RRG Road Program funding allocation be reduced by $45,074 to offset the additionally allocated RRG funding in the 24/25 Yr.**

be ratified.

Moved Cr D Hudson	**Seconded Cr P Brown**
Carried: Yes (5/0)	

6.3 WSFN Projects Recoup Status

For the EOFY Funding Carryover considerations, MRWA LG Interface Officers will require the status of WSFN Funded Projects before the EOFY. There are currently a number of incomplete (and unrecouped) WSFN Projects. Representatives from those Councils that have not currently fully recouped their 2024/25 Yr RRG Road Projects were requested to provide an update on the status of these unrecouped Projects. The provided Project Status is shown in Table 4 below.

Table 4

KELLERBERRIN SRRG - STATUS OF WSFN PROJECTS AT 11 JUNE 2025 - FOLLOWING THE KELLERBERRIN SRRG MEETING

LG	Route Number	Road Name & Number	Project Short Description (Scope of Works)	Start & finish SLKs	Total Project Intial Allocation 80%(FED + 20%(LG1/3 & STA2/3)	Total new project allocation	Initial Funding Year	Total Allocated Funding (Fed & State)	PROJECT NO.	Recoup 1 (40%) May claim as from 1 July	Recoup 2 (40%) Claim when costs>1st 40%	Recoup 3 (1st & Final or 20% balance)	Total Funds Recouped	Total Funds Unrecouped	Expected Completion Date	Expected Recoup	Note
Cunderdin	Route 9 Cunderdin - Koorda	Baxter Rd 4060165 Carter Dr 4060148 Olympic Av 4060082	Development Geotesting of Pavement, Services Location, Power Pole Relocation, Telstra Relocation, Safety Assessment of Intersections, Design for Drainage, TMP		$ 250,000	$ 250,000	**2023/24**	$ 233,333	30002829	$ 93,333	$ -	$ -	$ 93,333	$ 140,000	In the 2025/26 Yr	This funding to be carried into the 2025/26 Yr and will be re-allocated to the Development Project on the Cunderdin / Quairading Rd.	
Cunderdin	Route 8 LNC-MEC	Dunlop Street/Great Eastern Hwy intersection	Construction Profile out 50mm of seal and basecours with 7mm emulsion seal and DG asphalt 50mm thick to resurface int4ersection to boundary with railway line	0-1.1	$ -	$ 97,101	**2024/25**	$ 90,628	30003818	$ 36,251	$ -	$ -	$ 36,251	$ 54,377	Complete	This was recently Fully Recouped.	
Dowerin	Route 5 D-DL	Dowerin Kalannie 4070182	Construction Removal of verge vegetation within the clear zone via clearing permit.	0.00-48.77	$ 301,824	$ 301,824	**2023/24**	$ 281,702	30001020	$ 112,681	$ 112,681	$ -	$ 225,362	$ 56,340	Complete	This was recently Fully Recouped.	
Dowerin	Route 5 D-DL	Dowerin Kalannie 4070182	Construction Reconstruction / Upgrade Works to achieve a minimum 11.0m carriageway and 8.0m seal width. Upgrade works include: extend the existing culverts located at SLK 30.93, 32.25, 32.53, 32.61, 32.82, 33.03, 33.38 & 34.08; import 150mm thick gravel basecourse pavement layer and wetmix via stablisation machine and grader, stabilisation with cement the existing pavement in low lying sections, compact and trim; apply a two coat 14 & 10mm primerseal; widen & construct Bailey East West (SLK 31.29) & Moonijin East Road (SLK 32.63) intersections; cut shoulders and compact and install signs and guideposts.	30.89-34.5	$ 1,084,179	$ 1,084,179	**2023/24**	$ 1,011,900	30001020	$ 404,760	$ 404,760	$ -	$ 809,520	$ 202,380	Complete	This was recently Fully Recouped.	
Dowerin	Route 5 D-DL	Dowerin Kalannie 4070182	Development Ward rd intersection Survey and Design Geotechnical investigation develop Traffic management Plan Road Safety Audit	36.37	$ 54,000	$ 54,000	**2024/25**	$ 50,400	30001020	$ 20,160	$ 20,160	$ -	$ 40,320	$ 10,080	Mid / Late June 2025	Late June 2025	
Dowerin	Route 5 D-DL	Dowerin Kalannie 4070182	Construction Upgrade Works to achieve a minimum 11.0m carriageway and 8.0m seal width. Upgrade works include: extend the existing culverts located at SLK 39.38, 39.70, 40.14, 40.46, 40.62, 40.79, 41.16 & 41.70; import 150mm thick gravel basecourse pavement layer and wetmix via stablisation machine and grader, stabilisation with cement the existing pavement in low lying sections, compact and trim; apply a two coat 14 & 10mm primerseal; widen & construct Rifty four gate west road (Sk 41.71) intersection; cut shoulders and compact, install signs and guideposts.	37.81-41.71	$ 1,385,100	$ 1,427,839	**2024/25**	$ 1,332,649	30001020	$ 517,104	$ 517,104	$ -	$ 1,034,208	$ 298,441	Complete	This was recently Fully Recouped.	
Kellerberrin	Route 6 KE-BCN	Kellerberrin Bencubbin Rd 4090152	Development Includes Mather Rd and Dowding St Pavement Surface and Culvert Condition Assessment Geotechnical Investigation and Pavement Design source suitable Basecourse Pavement Gravel Material Feature Survey and Geometric Design on nineteen (19) curved sections Kellerberrin / Bencubbin Rd ONLY Dial Before you Dig Survey Clearing Permit for section from SLK 2.00 to 27.38 on the Kellerberrin / Bencubbin Rd ONLY	0.00-27.38	$ 270,000	$ 270,000	**2024/25**	$ 252,000	30003678	$ 100,800	$ -	$ -	$ 100,800	$ 151,200	Dec-25	2nd 40% will be recouped mid June 2025. The Final 20% of Funding ($ 50,400) to be carried into the 25/26 Yr	
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Verge Maintenance Clearing, Table Drain Reconstruction and Resealing with single coat (14mm) cutback bitumen Seal	7.94-8.7	$ 133,173	$ 223,173	**2023/24**	$ 208,295	21116604	$ 83,318	$ 83,318	$ -	$ 166,636	$ 41,659	Nov-25	Final 20% of Funding ($ 50,400) to be carried into the 25/26 Yr	1
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Stabilise Subgrade to 250mm, Top up existing with modified gravel 60mm stabilise 200mm	8.7-9.32	$ 294,300	$ 294,300	**2023/24**	$ 274,680	21116604	$ 109,872	$ 109,872	$ -	$ 219,744	$ 54,936	Nov-25	Final 20% of Funding ($ 50,400) to be carried into the 25/26 Yr	1
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Upgrade and Lengthen 5 Barrel Culvert	9.18	$ 139,834	$ 300,000	**2023/24**	$ 280,000	21116604	$ 112,000	$ 112,000	$ -	$ 224,000	$ 56,000	Mid / Late June 2025	Late June 2025	
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Verge Maintenance Clearing, Table Drain Reconstruction and Resealing with single coat (14mm) cutback bitumen Seal	11.9-15.35	$ 335,428	$ 335,428	**2023/24**	$ 313,066	21116604	$ 125,226	$ 125,226	$ -	$ 250,452	$ 62,614	Mid / Late June 2025	Late June 2025	
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Stabilise Existing Pavement 250 deep 2% Hyd Lime top 200mm gravel and modified, Wet mix	18.7-19.54	$ 334,095	$ 334,095	**2023/24**	$ 311,821	21116604	$ 124,728	$ 124,728	$ -	$ 249,456	$ 62,365	Nov-25	Final 20% of Funding ($ 50,400) to be carried into the 25/26 Yr	1
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Reseal single 14mm and Verge Maintenance	19.54-19.8	$ 22,167	$ 22,167	**2023/24**	$ 20,689	21116604	$ 8,276	$ 8,276	$ -	$ 16,552	$ 4,137	Nov-25	Final 20% of Funding ($ 50,400) to be carried into the 25/26 Yr	
Merredin	Route 17 MD-KN	Merredin-Narembeen Road 4140239	Construction Modified Gravel top up 60mm wet mix 250mm	19.8-21.2	$ 315,244	$ 315,244	**2023/24**	$ 294,227	21116604	$ 117,691	$ 117,691	$ -	$ 235,382	$ 58,845	Nov-25	Final 20% of Funding ($ 50,400) to be carried into the 25/26 Yr	1
								$ 4,955,390					**$ 3,702,016**	**$ 1,253,374**			

NOTE 1. ADVICE THAT THESE PROJECTS WOULD BE CARRIED OVER INTO THE 2025/26 YR TO PERMIT THE FINAL SEAL IN OCTOBER/ NOVEMBER, WAS PROVIDED BY BRIAN WALL STRAIGHT AFTER THE MEETING (RATHER THAN TO BE COMPLETE BY THE EOFY AS ADVISED AT THE MEETING)

RESOLUTION 2025 - 012 That the Kellerberrin Sub-Groups 2024/25 Yr WSFN Program Completion and Funding Recoup Status Summary as provided in Table 4 above, be received as the 24/25 final status for unclaimed funds.	
Moved Cr D Hudson	**Seconded Cr R Manning**
Carried: Yes (5/0)	

6.4 Revised 25/26 Yr RRG Road Program

As per item 5a, on the 26th March 2025, Ms Allison Hunt advised that the 25/26 Yr Indicative RRG Road Program Funding Allocation had increased by some 12.75% to $ 2,582,112 for the Kellerberrin SRRG (this was relative to the initial indicative figure advised in August 2024). Additionally, and as per the Funding Reallocation referenced in item 6.2 above, the final revised Funding Allocations for each Member Council is as tabled below (as I advised to Member Councils via separate emails on the 19th April and 3rd May 2025).

KELLERBERRIN	ive RRG Funding A
	Total Revised RRG Funding Allocation for the 25/26 Yr
Cunderdin (S)	$501,158
Dowerin (S)	$501,158
Kellerberrin (S)	$501,158
Merredin (S)	$633,110
Tammin (S)	$445,527
	$2,582,112
	$2,582,112

Table 5

The revised 25/26 Yr RRG Program for our Group is shown in Table 6 below. This includes an additional Reconstruction Project nominated by the Shire of Cunderdin to take up their unallocated $ 78,225 of RRG Funding on the Cunderdin - Wyalkatchem Rd from SLK 6.00 to 6.46, to remediate a section of pavement in poor condition as a result of Tree Roots and other surface deformations.

The Group discussed and considered this RRG Road Program for endorsement.

KELLERBERRIN SRRG - 2025/26 YR RRG PROGRAM (Rev 1 - Current at 11th June 2025 - Program Endorsed at Kellerberrin SRRG Meeting)

Council	Road	Subm. MCA Score	Original Project SLKs	Project Length Km	Project Description	New Constr (C) or Pres (P)	Cost to RRG (2024/25) / Project	Cost to Council (2024/25)	Total Project Cost (2024/25)	Current Cumulative RRG Cost / Council	Acceptable Road Counts (Yes/No)	ADT	ESA	Existing Road Type	Calc Road Type Warrant	Stated Road Type Targeted
Cunderdin	Southern Brook Rd	**121**	5.72 - 7.39	1.67	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	C	**$422,364**	**$211,182**	**$633,546**	**$500,589**	Yes	70.00	124.48	4	6	6
	Cunderdin / Wyalkatchem Rd	**111**	6.00 - 6.46	0.46	Reconstruct existing Type 5 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	C	**$78,225**	**$39,113**	**$117,338**		Yes	364.70	238.51	5	6	6
Dowerin	Dowerin - Meckering Rd	**119**	23.84 - 25.64	1.80	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width. Will include some Subbase Stabilisation Work.	C	**$501,158**	**$250,579**	**$751,737**	**$501,158**	No	132.24	34.12	4	4	6
Kellerberrin	Doodlakine South Rd	**102**	9.80 - 12.40	2.60	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width.	C	**$501,158**	**$250,579**	**$751,737**	**$501,158**	Yes	41.32	57.51	5	5	6
Merredin	Chandler - Merredin Rd	**71**	12.17 - 15.47 17.74 - 20.04 23.54 - 27.54	9.60	Shoulder Widen and Primerseal to Upgrade Section from Type 4 to Type 5 standard (Minimum 10m pavement width and 7m seal width)	C	**$470,347**	**$235,173**	**$705,520**	**$633,680**	No	22.09	7.66	4	3	5
	Chandler - Merredin Rd	**74**	20.04 - 23.54	3.50	Apply a single coat Reseal (to section Shoulder Widened and Primersealed last year)	P	**$163,333**	**$81,667**	**$245,000**		No	22.09	7.66	5	3	5
Tammin	Bungulla North Rd	**99**	7.97 - 8.60 13.82 - 14.30	1.09	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width.	C	**$251,731**	**$125,865**	**$377,596**	**$445,527**	Yes	52.74	62.81	4	6	6
	York - Tammin Rd	**112**	14.53 - 17.66	3.13	Seal Shoulder Widen sealed pavement via "Saferoads" type sealed shoulders from SLK 14.53 - 16.74 to widen seal from 6.3/6.6m width to 7.6m width. Reseal section from SLK 14.53 to 17.66.	P	**$193,796**	**$96,898**	**$290,694**		Yes	160.00	172.75	4 / 5	6	5 / 6
	Average MCA Score	**101**														
						Total	**$2,582,112**	**$1,291,056**	**$3,873,168**	**$2,582,112**						
							$2,582,112	**Indicative Funding Amount - as per Alli Hunt's email 26 March 2025**								
							$0	**(Program is fully allocated)**								

Table 6

RESOLUTION 2025 - 013 That the Group's revised 2025/26 Yr RRG Road Program be endorsed, as per the Program Summary provided in Table 6 above.	
Moved P Brown	**Seconded Cr D Hudson**
Carried: Yes (5/0)	

6.5 Handover of Chairperson & Deputy Chairperson after LG Elections

Following the Local Government elections coming up in October 2025, the Group's Chairperson position will be rotated to the elected Delegate from the Shire of Tammin, for the next two (2) year Local Government election cycle. Similarly, the elected Delegate from the Shire of Cunderdin will assume the position of Deputy Chairperson for the Group, since the Shire of Cunderdin will follow the Shire of Tammin in this two (2) year cycle. Note also that the 2 year cycle is rotated on a Council Name althabetic basis.

As per our current agreement, the Group's Chairperson and Deputy Chairperson will automatically become the Group's Delegate and Proxy Delegate on the WN RRG, respectively.

Additionally, and immediately following the selection of each Member Council's Delegate to the SRRG (anticipated at the respective October 2025 Ordinary Council Meetings), we will need to hold a meeting in the first week of November to consider the Group's Delegates and Representatives for the following positions:

- Group's Delegate on the WSFN Steering Committee
- Group's Proxy Delegate on the WSFN Steering Committee
- Group's Representative on the WN RRG Technical Committee
- Group's Proxy Representative on the WN RRG Technical Committee
- Group's Representative on the WSFN Technical Committee
- Group's Proxy Representative on the WSFN Technical Committee

This will enable the WSFN to re-establish the Steering Committee asap following the Local Government elections.

7 OTHER BUSINESS

Cunderdin: Nil.

Dowerin: Cr Hudson reiterated the importance of each Member Council electing Delegates to their SRRG Committees immediately after the October Local Government elections, so we can hold a meeting early November to elect Office Bearers, and particularly for the WSFN Steering Committee positions, to enable this LG Committee to be re-established asap after the elections.

Kellerberrin: Nil.

Merredin: Nil.

Tammin: Nil.

8 NEXT MEETING DATES

7.1 Next WN RRG meeting

Date for this meeting is Monday the 6th October 2025, at the Shire of Northam's Recreation Centre, at 44 Peel Tce, commencing at 10.00am.

7.2 Next WN RRG Technical Committee meeting

Date for this meeting is TBA.

7.3 Schedule next Kellerberrin SRRG meeting date.

The next meeting needs to be scheduled around mid to late August 2025 – mainly to consider and endorse the 2026/27 Yr RRG Road Program submissions. There will also be a requirement to hold another Meeting in the first week of November 2025, to elect new Office Bearers for the next two (2) year period.

9 CLOSURE OF MEETING

The Chairperson thanked everyone for their attendance. There being no further business, the meeting was closed at 9.30 am.

WALGA

Great Eastern Country Zone Minutes

Friday, 13 June 2025

Hosted by the Shire of Kellerberrin
Shire of Kellerberrin Recreation and Leisure Centre
Commencing at 10:00am

ZONE STRATEGIC PRIORITIES

The following items are the Zone's priority issues, as resolved at the February 2024 Zone meeting:

- Regional Health Services to include:
    - Hospitals
    - Aged Care
    - Future of Nurse Practitioner Service
- St John Ambulance Service – Impact on Volunteers and the provision of the service generally.
- Regional Subsidiaries
- Transport – Road Network
- Telecommunications
- Education
- Review of GROH Housing and Regional Housing issues
- Waste Management
- Agricultural Land Use

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ATTACHMENTS

The following are provided as attachments to the Minutes:

1. Item 5 Shire of Westonia presentation
2. Item 6.1.2 Department of Energy, Mines, Industry Regulation and Safety presentation
3. Item 8.1 Local Government Reform Webinar 13 slides
4. Item 8.3 Regional Development Australia Wheatbelt Report June 2025
5. Item 11.3 WALGA RoadWise Report June 2025

1. OPENING, ATTENDANCE AND APOLOGIES

1.1. OPENING

The Chair opened the meeting at 10:02am.

1.2. ATTENDANCE

MEMBERS	**2 Voting Delegates from each Member Council**
Shire of Bruce Rock	President Cr Ram Rajagopalan
	Cr Stephen Strange **(State Council Representative)**
	Mr Mark Furr, Chief Executive Officer, non-voting
Shire of Cunderdin	President Cr Alison Harris JP
Shire of Kellerberrin	Mr Raymond Griffiths, Chief Executive Officer (voting delegate)
Shire of Merredin	President Cr Donna Crook
	Ms Leah Boehme, A/Chief Executive Officer
Shire of Mount Marshall	President Cr Tony Sachse **(Zone Chair)**
Shire of Narembeen	President Cr Scott Stirrat
	Ms Rebecca McCall, Chief Executive Officer, non-voting
Shire of Nungarin	President Cr Pippa de Lacy
	Mr David Nayda, Chief Executive Officer, non-voting
Shire of Tammin	President Cr Charmaine Thomson (observer)
	Mr Andrew Malone, Chief Executive Officer (proxy)
Shire of Trayning	President Cr Melanie Brown
Shire of Westonia	President Cr Mark Crees
	Mr Bill Price, Chief Executive Officer, non-voting
Shire of Wyalkatchem	President Cr Owen Garner

Shire of Yilgarn	President Cr Wayne Della Bosca
	Cr Lisa Granich (observer)
	Mr Nic Warren, Chief Executive Officer, non-voting

GUESTS	
Department of Energy, Mines, Industry Regulation	Mr Jai Thomas, Deputy Director General - Coordinator of Energy, (currently Acting Director General), Ms Jodi Cook, General Manager, Communications & Coordination Ms Ellen Barry, Communications Officer
Wheatbelt Development Commission	Mr Grant Arthur, Director Regional Development and Mr Chris Sharples, Senior Regional Development Officer

MEMBERS OF PARLIAMENT
Hon Melissa Price MP, Member for Durack
Mr Lachlan Hunter MLA, Member for Central Wheatbelt

WALGA
Mr Sam McLeod, Manager Commercial Services **(Executive Officer)**
Ms Lisa Harwood, Principal Policy Advisor Economic Development
Ms Meghan Dwyer, State Council Governance Officer

1.3. APOLOGIES

MEMBERS

Shire of Cunderdin	Deputy President Cr Tony Smith
	Mr Stuart Hobley, Chief Executive Officer, non-voting
Shire of Dowerin	President Cr Robert Trepp
	Deputy President Cr Nadine McMorran
	Mrs Manisha Barthakur, Chief Executive Officer, non-voting
Shire of Kellerberrin	Deputy President Cr Emily Ryan
Shire of Koorda	President Cr Jannah Stratford
	Deputy President Cr Gary Greaves
	Mr Zac Donovan, Chief Executive Officer, non-voting
Shire of Merredin	Deputy President Cr Renee Manning
	Cr Mark McKenzie
	Mr Craig Watts, Chief Executive Officer, non-voting
Shire of Mount Marshall	Deputy President Cr Nick Gillett
	Mr Ben McKay, Chief Executive Officer, non-voting

Shire of Mukinbudin	President Cr Gary Shadbolt
	Ms Tanika McLennan, A/Chief Executive Officer, non-voting
Shire of Narembeen	Deputy President Cr Holly Cusack
Shire of Nungarin	Deputy President Cr Gary Coumbe
Shire of Tammin	Deputy President Cr Tanya Nicholls
	Cr Nick Caffell
Shire of Trayning	Cr Michelle McHugh
Shire of Westonia	Deputy President Cr Ross Della Bosca
Shire of Wyalkatchem	Deputy President Cr Christy Petchell
	Ms Sabine Taylor, Chief Executive Officer, non-voting
Shire of Yilgarn	Deputy President Cr Bryan Close

GUESTS	
Main Roads WA	Mr Mohammad Siddiqui, Regional Manager Wheatbelt
CBH Group	Ms Kellie Todman, Manager Governance and Industry Relations
Wheatbelt Development Commission	Mr Rob Cossart, Chief Executive Officer Ms Renee Manning, Director Regional Development
Regional Development Australia WA	Mr Josh Pomykala, Director Regional Development
Water Corporation	Ms Rebecca Bowler, Manager Customer & Stakeholder – Goldfields & Agricultural Region
Department of Local Government, Sport and Cultural Industries	Mr Cameron Taylor, Director of Regulatory Reform - LG

MEMBERS OF PARLIAMENT
Hon Steve Martin MLC, Member for Western Australia

WALGA
Ms Tracey Peacock, Regional Road Safety Advisor

2. ACKNOWLEDGEMENT OF COUNTRY

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

3. DECLARATIONS OF INTEREST

Elected Members must declare to the Chairman any potential conflict of interest they have in a matter before the Zone as soon as they become aware of it. Councillors and deputies may be directly or indirectly associated with some recommendations of the Zone and State Council. If you are affected by these recommendations, please excuse yourself from the meeting and do not participate in deliberations.

Nil

4. ANNOUNCEMENTS

Speaker Protocols
Please note the Zone has made minor updates to speaker protocols, which are intended to ensure the full business of the meeting to be dealt with prior to the scheduled closure time, and to allow maximum possible time for questions and discussion with delegates.

All invited speakers have been advised of the updated protocols.

5. LOCAL GOVERNMENT 'VIRTUAL HOST'

The **Shire of Westonia** made a presentation at the meeting (Attachment 1).

The Shire of Trayning is invited to make a presentation to next Zone meeting, in August.

6. GUEST SPEAKERS / DEPUTATIONS

6.1. SPEAKERS FOR THE JUNE ZONE MEETING

6.1.1. LISA HARWOOD, PRINCIPAL POLICY ADVISOR, ECONOMIC DEVELOPMENT, WALGA

Ms Harwood manages WALGA's ongoing policy work on energy.

- Provided a brief overview of the Ministerial forum held on 12 June
- Provided a brief update on energy and land use policy matters, (see also item on DAPs at item 9.2.2 and 13.2)
- Introduced Mr Jai Thomas, Coordinator of Energy

Noted

6.1.2. MR JAI THOMAS, COORDINATOR OF ENERGY, ACTING DIRECTOR GENERAL OF THE DEPARTMENT OF ENERGY, MINES, INDUSTRY REGULATION AND SAFETY

- Provided reflections on the Ministerial forum held on 12 June
- Provided remarks or a general update on energy policy relevant to the Zone recognising the appointment of the new Minister for Energy, the Hon Amber-Jade Sanderson MLA, and the recent State and General election results.

The presentation slides are provided as an attachment (Attachment 2).

Noted

7. MEMBERS OF PARLIAMENT

Any Members of Federal and State Government in attendance were invited to provide a brief update on matters relevant to the Zone.

- Hon Melissa Price MP, Member for Durack
- Mr Lachlan Hunter MLA, Member for Central Wheatbelt

Noted

8. AGENCY REPORTS

The Zone appreciates and prefers written updates (circulated with the agenda) wherever possible. Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to prove context or a further update on a specific matter.

The Zone appreciates if time can be left for questions, typically for around 10 minutes. Briefings on a significant policy proposal or contentious topic are to be dealt with by the agency representative attending as a Guest or Keynote Speaker (item 6).

8.1. DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES

Cameron Taylor, Director of Regulatory Reform was an apology for the meeting.

The DLGSC report was provided with the Agenda.

Slides from the recent reform webinar (11 June 2025) which provided an update on the status of reforms and the topics of interest were provided. These slides are attached to the Minutes (Attachment 3).

Noted

8.2. WHEATBELT DEVELOPMENT COMMISSION

Mr Grant Arthur, Director Regional Development

Mr Arthur provide a brief update on WDC activities.

Noted

8.3. REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

Josh Pomykala, Director Regional Development was an apology for the meeting. The RDAW report for June is provided as an attachment (Attachment 4).

Noted

8.4. MAIN ROADS WESTERN AUSTRALIA

Mohammad Siddiqui, Regional Manager Wheatbelt is an apology for this meeting.
Main Roads WA advised there is no report for tabling.

Noted

8.5. WATER CORPORATION

Rebecca Bowler, Manager Customer and Stakeholder was an apology for the meeting.

Ahead of the meeting, the Water Corporation advised the Zone of the WA Government Media Release: Major budget boost to water supply for Goldfields and Wheatbelt. At the meeting, a Zone Member raised a query in relation to potential changes in afterhours arrangements for water infrastructure repairs, which were raised with the Water Corporation following the meeting.

Noted

9. MINUTES

9.1. CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 10 APRIL 2025

The Minutes of the Great Eastern Country Zone meeting held on 10 April 2025 were previously circulated to Member Councils.

RESOLUTION

Mover: **Shire of Bruce Rock**
Seconder: **Shire of Yilgarn**

That the Minutes of the meeting of the Great Eastern Country Zone held on 10 April 2025 be confirmed as a true and accurate record of the proceedings.

CARRIED

9.2. BUSINESS ARISING FROM THE MINUTES OF THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 10 APRIL 2025

9.2.1. POTENTIAL INITIATVES TO INVEST EXCESS CASH RESERVES

Following discussions at the Zone meeting held on 10 April 2025, a proposed set of initiatives to proceed with is proposed for consideration. There is approximately $200,000 in reserve.

This proposed raised by delegates at the Zone meeting on 10 April 2025 for the Zone to support members to attend the Local Government Convention and training was split into two separate proposals (one for the Convention and one for other for training) to enable careful consideration of each potential initiative.

At its meeting on 4 June, the Zone Executive Committee, resolved as follows:

The Executive Committee recommend to the Zone:

1. The following initiative proposals and sub-options, in order of priority, for discussion and decision:
    a. Zone delegation to Perth for specific zone Advocacy/Engagement Aims as proposed (approx. $12,500)
    b. WALGA Council Member Essentials Training in the Zone (face to face) as proposed (approx. $24,000)
    c. Funding for Delegates to attend the Local Government Convention, with the proposal details amended as follows:
        - one elected member
        - $500 per Local Government
        - For an elected member who may not normally be able to attend e.g. if a Local Government President and Deputy President are normally approved to attend, the elected member must be someone other than the President or Deputy President.
2. Continue the existing eLearning Subscription grant for Local Governments ($2,000 per Local Government purchasing an eLearning Subscription).

This paper therefore presents the initiatives, in priority order, for consideration of the Zone.

It should be noted that previous Zone programs have generally resulted in lower than expected actual expenditure. The following initiatives are proposed for inclusion in the budget (see item 0). However, it is considered unlikely that the full budget allocation for all of these initiatives would be expended.

Proposed Priority 1: Fund a Zone delegation to Perth for specific zone Advocacy/ Engagement Aims (Approx. $12,500)

It is proposed that a delegation to Perth during a Parliamentary sitting week is planned for the first half of 2026. This could be a standalone delegation, or held as part of a Perth-based or hybrid Zone meeting (similar to the practice of the Pilbara and Kimberley Zones) in April/May 2026.

It is envisaged that this would involve a two-night stay, with the potential for one delegate from each Zone Local Government. This delegation could also involve:

- Meetings with Ministers, Members of Parliament, and Party Leaders;
- A Parliamentary dinner (typically a Tuesday only);
- Meetings with key agencies and organisations (PoweringWA, Telstra, Synergy, etc.);
- Professional development opportunities for matters or topics of interest to Zone delegates; and
- Earned media opportunities.

The estimated costs are below:

Item	**Notes**	**Indicative Budget**
Accommodation	Assume 12 delegates, two nights, $300 per room per night (inc. parking etc.)	Approx. $7,200
Arrival Dinner	Opportunity to hold dinner with key stakeholders	$1,000-$2,000
Travel and incidental costs allowance per delegate (per diem)	Assume 12 delegates, three days, $100 per day	Approx. $3,600
Approximate total (estimate only)		Approx. $12,500

These costs are an indicative estimate only, and a more detailed budget would be developed if this initiative is progressed. This could also become a biennial event held on the year in which there is no Zone Conference/Forum.

If this model proves successful, a similar trip to Canberra/ALGA could be planned for a later time. A trip to Canberra would involve additional air fare, ground transport, accommodation, and staffing expenses and is estimated at approximately $35,000.

Proposed Priority 2: WALGA Council Member Essentials Training in the Zone (face to face) (Approx. $24,000 – depending on options)
This initiative follows the proposal by delegates at the Zone meeting on 10 April 2025. Training provides ongoing benefits for members, and can promote Council Member and staff ongoing development and retention.

The Zone currently provides a Training Rebate for Council Member Essentials. The guidelines of this rebate are:

- A Local Government is required to purchase the WALGA eLearning Subscription for Council Member Essentials training. For Band 4 Local Governments for 2024/2025 this cost of the eLearning Subscription is $5,040.
- The attractiveness of the eLearning subscription is at its maximum following Local Government elections - when council members may be required to undertake the training.

Previous take up of the rebate has been limited, and thus has only had modest budget impacts.

It is proposed that the Zone could fund in-person delivery of unit(s) of Council Member Essentials at a central location within the Zone. While the final cost would depend on specific details, it is envisaged that a budget of approximately $20,000 would provide for the delivery of the following four Council Member Essentials units for 20 Council members for each unit as follows:

Option 1 (Approx. $20,000)

Unit	Duration	Registrations
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20

Other options for scale could be as follows:

Option 2 (Approx. $26,000)

Unit	Duration	Registrations
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20
Understanding Local Government	½ days	20
Conflicts of Interest	½ days	20

Option 3 (Approx. $52,000)

Unit	Duration	Registrations
Location 1 (e.g. Kellerberrin):		
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20
Understanding Local Government	½ days	20
Conflicts of Interest	½ days	20
AND **Location 2 (e.g. Merredin):**		
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20
Understanding Local Government	½ days	20
Conflicts of Interest	½ days	20

Recent reforms mean that some training modules are being updated to provide training on the new legislative requirements. There are approximately 110 Council Members across the Zone.

Specific legislative requirements for Council Member training are in the table overleaf:

New Council Member First time elected	Must complete the Council Member Essentials (5 courses) within 12 months beginning on the day on which the council member is elected – refer s.5.126(1) and Admin.r.35. Councillor term of office begins on the day after the day on which the poll is held (or would have been held if elected unopposed) – refer s.2.28.
Re-elected Council Member Elected for the first time in 2021 and re-elected in 2025	If the Council Member completed the Council Member Essentials (5 courses) in the twelve months following their election in 2021, the Council Member will NOT be required to complete the training again until, and if, they are re-elected at the 2029 election. Admin.r.36 provides an exemption if the Council Member has completed the Council Member Essentials OR the Dip.LG within the period of 5-years ending immediately before the day on which the Council Member is elected.
Re-elected Council Member Elected in 2017, and re-elected in 2021 and 2025	The Council Member must complete the Council Member Essentials (5 Course) within 12-months beginning on the day on which the council member is elected – refer s.5.126(1) and Admin.r.35. Admin.r.36 exemption will only apply if the Council Member has chosen to complete this course OR the Dip.LG within the period of 5-years ending immediately before the day on which the Council Member is elected.
Any Council Member	Some LGs offer all Council Members the option to undertake the Council Member Essentials following each election cycle. Council Members who choose to participate in the Council Member Essentials although not required to, should be encouraged to complete the associated assessments as the provides them with the Admin.r.36 exemption if required following their future re-election.

Places would be offered to each Local Government on an equal basis, with the aim of filling all available places.

Proposed Initiative 3: Trial Funding for Additional Delegates to attend the Local Government Convention (Up to $8,000)

This initiative would provide support for Zone delegates who would not otherwise be able to attend the annual Local Government Convention to do so.

Should the Zone proceed with this initiative, it is suggested that some guidelines are agreed, such as:

- Trialled for an initial first year (2025 Convention) only.
- Available only to support Council Members who would not otherwise attended the Convention (accordingly, the President and Deputy President of each Local Government would not be eligible).
- A grant of $500 would be reimbursable the Local Government following provision of receipts to the Zone Executive Officer evidencing the attendance of the additional delegate, accompanied by a written declaration from the CEO that the Council member would not otherwise have attended the Convention.
- This would cap the budget cost at $500 x 16 LGs = $8,000.
- Zone Local Governments would not be eligible to receive funds if receipts are not lodged on or by 1 December 2025.

Take up of these grants would be reported to the Zone and used as the basis to consider any similar initiative in a future year.

Other Proposals

The remaining initiatives are listed below. It is proposed that this list of potential initiatives is maintained for reference, added to when potential new future initiatives are identified, and reviewed in the future when opportunity allows.

4. Canberra/ALGA Delegation
5. Expanded 2027 Conference (external speakers etc.)
6. Other professional development opportunities
7. Potential future shared grant-writing resource or initiative (to maximise future grant revenue)
8. Potential future study on borrowing against Local Government owned freehold land (e.g. to enable new housing)
9. Potential future study on maximising the reactivation/use of freight rail
10. Potential future initiatives related to primary healthcare in the regions
11. Any others suggested by the Executive, Zone, or Zone delegates.

RESOLUTION

Mover: **Shire of Bruce Rock**
Seconder: **Shire of Wyalkatchem**

That the Zone:

1. **Proceeds with the following initiatives for delivery in 2025-26:**
   a. **Proposal 1: Holds a zone delegation to Perth for specific zone advocacy/engagement aims in early 2026 (approx. $12,500)**
   b. **Proposal 2: Holds WALGA Council Member Essentials Training in the Zone (face to face) with an indicative budget of $26,000 – Option 2.**
2. **Continue the existing eLearning Subscription grant for Local Governments ($2,000 per Local Government purchasing an eLearning Subscription).**

CARRIED

9.2.2. DEVELOPMENT ASSESSMENT PANELS

This report is provided following the discussion at the Zone meeting on 10 April 2025.

Background

Since the establishment of DAPs in 2011, the technical staff of the relevant Local Government draft a Responsible Authority Report (RAR) assessing the development proposal against the relevant planning scheme, policies, and other legislation – and providing a recommendation to the DAP. The RAR is then referred to inform the DAP's consideration of the proposal. While the RAR is a technical report that must be delivered within a statutory timeframe, they were sometimes considered by the Council of a Local Government before being lodged with the DAP.

The change that has now occurred under the new *Local Government (Development Assessment Panels) Regulations 2025* is that the RAR is unable to be considered or amended by Council before being lodged to the DAP. However, this does not prevent a Council from holding general debate in relation to a proposal, so long as they do not seek to direct the CEO or administration in relation to the RAR. This change only applies to proposals lodged from 1 May 2025, any proposal lodged before this date may still be considered by a Council under the historical arrangements.

While Councils will be prevented from directing staff in the preparation of RARs, the administration can continue to brief Council on the content and progress of any DAP applications. Local Governments can still raise views in relation to a proposal to the DAP directly, such as requesting a verbal deputation to the DAP during their deliberations.

Developments in the Great Eastern Country Zone
Following the Zone Meeting on 10 April 2025, WALGA has collated historical information about developments within the Zone that have been decided by the relevant Development Assessment Panel (DAP). A register of past applications was included as an attachment to the agenda (Attachment 2).

Next Steps
WALGA has now initiated a review of its advocacy position on DAPs, and is seeking Local Government comment on a revised draft position to include all State Government development assessments and approvals, including the significant development pathway.

Information on the review is available here: https://walga.asn.au/media-and-resources/latest-news/dap-and-significant-development-pathway-review-and-advocacy#:~:text=WALGA%20is%20seeking%20Local%20Government,including%20the%20significant%20development%20pathway.

A State Council paper is provided at item 13.2.

Further information on DAP applications is available at: https://walga.asn.au/policy-and-advocacy/our-policy-areas/planning-and-building/development-assessment-panel-monitoring-project

Further information is available at: https://walga.asn.au/policy-and-advocacy/our-policy-areas/planning-and-building/development-assessment-panel-monitoring-project

Noted

9.2.3. GREAT EASTERN COUNTRY ZONE CONFERENCE 2025

A survey of attendees has been completed, and a draft report compiling the results was included as an attachment to the Agenda.

The survey feedback was very positive. While the response rate was modest, the positive nature of findings and the general alignment with other feedback tends to support the validity of the findings.

The report contains suggestions intended to be used for reference when planning the 2027 conference.

The Executive Committee also proposed that for future events, survey should be conducted at the event to maximise responses.

Noted

9.3. MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 4 JUNE 2025

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 4 June 2025 are provided as an attachment (Attachment 4).

RESOLUTION

Mover: **Shire of Cunderdin**
Seconder: **Shire of Nungarin**

That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 4 June 2025 be received.

CARRIED

9.4. BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 4 JUNE 2025

9.4.1. GUEST SPEAKER PROTOCOLS

At its meeting on 4 June 2025, the Zone Executive Committee endorsed minor changed to the speaker protocols for Zone meetings, as follows:

- The main/keynote speaker (such as Ministerial addresses, contentious issues briefings, or an address on a key topics of interest) are generally 30 minutes with 15 minutes for questions
- For Members of Parliament
    - A brief (approx. 5-10 minute) address is appreciated, with similar time (5-10 minutes) for questions from delegates wherever possible.
- Guest deputations continue to have a time limit of 20 minutes.

- For Agency reports:
    - The Zone appreciates and prefers written updates (circulated with the agenda) wherever possible, noting that delegates who have provided an apology may review and refer questions to other delegates
    - Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to prove context or a further update on a specific matter.
    - The Zone appreciates and prefers time is left for questions and discussion, typically around 10 minutes depending on the number of questions from delegates.
    - Briefings on a significant policy proposal or contentious topic are to be dealt with as being a Guest Speaker (e.g. 20minute presentation with 15 minutes for questions).

Noted

9.4.2. ZONE MEETING LOCATIONS AND PAYMENT OF COSTS

At its meeting of 4 June 2025, the Zone Executive Committee considered this item, referring it for consideration of the Zone. Recognizing the distances between towns, the Zone has an ordinary meeting schedule alternating between Merredin and Kellerberrin.

The current arrangement provides for convenient access for most Zone members, and the virtual host system appears to working well. However, there may be some minor drawbacks with not occasionally visiting Zone members.

As a desktop exercise, WALGA has collated the estimated total travel time for Zone delegates for the main townsites of each Zone Local Government, in the figure overleaf. This figure is based on adding the driving time (in minutes) for each Local Government to each destination in the Zone, and Perth, as an estimate of the total time delegates spend travelling (one way) to the meeting.

	Bruce Rock	Cunderdin	Dowerin	Kellerberrin	Kondinin	Koorda	Merredin	Mount Marshall	Mukinbudin	Narembeen	Nungarin	Tammin	Trayning	Westonia	Wyalkatchem	Yilgarn (Southern Cross)	Perth
Bruce Rock		68	114	37	53	119	31	175	75	24	55	51	76	64	88	103	167
Cunderdin	68		43	34	102	66	68	166	97	92	77	19	64	100	39	166	118
Dowerin	114	43		74	149	49	95	150	83	137	70	60	49	128	24	162	118
Kellerberrin	37	34	74		86	80	36	141	70	61	48	16	38	70	54	134	144
Kondinin	53	102	149	86		84	79	224	125	36	105	106	126	109	141	174	188
Koorda	119	66	49	80	84		84	104	49	132	60	65	45	101	28	128	166
Merredin	31	68	95	36	79	84		144	45	45	25	50	46	34	73	92	178
Mount Marshall	75	166	150	141	224	104	144		101	188	122	156	104	154	131	180	259
Mukinbudin	24	97	83	70	125	49	45	101		98	26	81	34	52	60	78	208
Narembeen	24	92	137	61	36	132	45	188	98		70	74	91	73	116	139	194
Nungarin	55	77	70	48	105	60	25	122	26	70		65	21	51	49	98	193
Tammin	51	19	60	16	106	65	50	156	81	74	65		51	85	40	149	134
Trayning	76	64	49	38	126	45	46	104	34	91	21	51		70	28	113	172
Westonia	64	100	128	70	109	101	34	154	52	73	51	85	70		106	69	216
Wyalkatchem	88	39	24	54	141	28	73	131	60	116	49	40	28	106		141	146
Yilgarn (Southern Cross)	103	166	162	134	174	128	92	180	78	139	98	149	113	69	141		282
Perth	167	118	118	144	188	166	178	259	208	194	193	134	172	216	146	282	
Totals for Zone Members	982	1201	1387	979	1699	1194	947	2240	1074	1376	942	1068	956	1266	1118	1926	2883
Totals plus Perth	1149	1319	1505	1123	1887	1360	1125	2499	1282	1570	1135	1202	1128	1482	1264	2208	2883

While the Merredin and Kellerberrin townsites have comparatively low total travel times for delegates, the Bruce Rock, Nungarin, Trayning, and Wyalkatchem townsites also have similar travel time implications.

Other Country Zones, such as the Kimberley and Pilbara Zones, regularly or occasionally hold Zone meetings in Perth, often with a hybrid in-person and online attendance model.

An occasional Perth meeting (with the option for attendees remaining at their home Local Government to attend virtually) could also help to facilitate participation of additional guests or speakers.

If reviewing the opportunity to occasionally hold meetings in other Zone locations is of interest, a potential 2-4 year long rotating meeting location cycle could be developed for the consideration of a future meeting.

Meeting Costs

The function room at the Merredin Regional Community and Leisure Centre is now managed by the Civic Bowling Club Merredin Inc, which charges $275 (inc. GST) for half-day function room hire. In the interests of fairness, it is proposed that alterative venues that hold a Zone meeting may receive a similar venue fee if requested.

RESOLUTION

Mover: **Shire of Westonia**
Seconder: **Shire of Bruce Rock**

That the Zone:

1. **Resolve to:**
    a. **hold occasional meetings in other locations in the Zone,**
    b. **hold occasional meetings in Perth (typically biennially, to coincide with delegation activity whenever possible), and**
    c. **develop a draft multi-year rotation cycle, maintaining that the majority of meetings are held in central towns within the Zone, for the consideration of the November Zone meeting and to set dates for 2026 Zone meetings.**
2. **Notes the cost of holding meetings at Merredin, and agrees to make a budget allocation of $300 per Zone meeting for venue hire if requested by the operator of the venue at which a Zone meeting is held.**

CARRIED

9.4.3. ZONE BUDGET 2025-2026

The following draft budget for 2025/2026 is submitted for consideration. This budget assumes all three proposed initiatives suggested above are progressed.

	BUDGET 2024-25	FORECAST 2024-25	BUDGET 2025-26	Comments
Income	**$**	**$**	**$**	
General Subscriptions (16@$1,500)	24,000	24,000	24,000	*Remain at $1,500*
Interest income	9,000	9,708	6,000	*Adjusted assuming reduction of $50,000 in term deposit for Zone Initiatives during 25/26. 4% interest assumed.*
Total Income	**33,000**	**33,708**	**30,000**	
Expenses				
Zone Expenses - Audit fees			1,100	
Zone Expenses - Ordinary Meetings	5,874	3,502	5,250	*$1500 for venue costs and $3,750 for catering costs*
Zone initiative - Delegation to Perth	-	-	*12,500*	*Refer to agenda paper - proposal only*
Zone initiative - Face to face training in the Zone	-	-	*24,000*	*Refer to agenda paper - proposal only*
Zone initiative - LGC Rebate	-	-	*8,000*	*Refer to agenda paper - proposal only*
Elearning Subscription Grant			32,000	*Training year. $2,000 per LG for elearning subscription.*
Zone Representative - Honoraria	1,982	2,042	2,102	*Correction of previous error in calculations reflected in forecast. 3% increase in costs in line with CPI.*
Zone Representative - Meeting Fees	1,030	-	-	*Remove line item.*
Conference costs	25,000	14,142	-	*Not required in 25/26*
Zone Representative - Travel Costs	515	-	550	*Retain at $550.*
WALGA Travel to Zone			1,000	*Accommodation for WALGA staff for Zone meetings/events if required.*
Total Expenses	**34,401**	**19,686**	**86,502**	
Profit / Loss	**($1,401)**	**14,022**	**($56,502)**	*Noting assumed $76,500 expenditure included on special initiatives and Elearning subscriptions grant which is unlikely to be fully expended.*
Cash Reserves				
Opening Balance	217,080	217,080	231,102	
Movement	($1,401)	14,022	($56,502)	
Closing Balance	**215,679**	**231,102**	**174,600**	

Term Deposit
If the proposed initiatives are progressed with, it is proposed that the majority of the funds in the term deposit ($150,000) are re-invested for a further year, with a provision allocation of $50,000 moved into shorter term (3 month) rolling term deposits to allow funds to be used for any approved Zone initiatives during the financial year.

RESOLUTION

Mover: **Shire of Bruce Rock**
Seconder: **Shire of Merredin**

The Zone:

1. **Endorse the draft Budgeted Statement of Income and Expenditure for the year ending 30 June 2026, subject to any revisions necessary to reflect the Zone's decisions on any proposed Zone initiatives.** *(shown below).*
2. **Regarding the term deposit,**
   a. **rollover $150,000 of the term deposit for 12 months, and**
   b. **rollover $50,000 of the term deposit for 3 months, rolling over until funds are required.**
3. **Continue with external auditors to conduct a yearly audit of the Zone's account.**

	BUDGET 2024-25	**FORECAST 2024-25**	**BUDGET 2025-26**	**Comments**
Income	**$**	**$**	**$**	
General Subscriptions (16@$1,500)	24,000	24,000	24,000	*Remain at $1,500*
Interest income	9,000	9,708	6,000	*Reduction of $50,000 in term deposit for Zone Initiatives during 25/26. 4% interest assumed.*
Total Income	**33,000**	**33,708**	**30,000**	
Expenses				
Zone Expenses - Audit fees			1,100	
Zone Expenses - Ordinary Meetings	5,874	3,502	5,250	*$1500 for venue costs and $3,750 for catering costs*
Zone initiative - Delegation to Perth	-	-	12,500	
Zone initiative - Face to face training in the Zone	-	-	26,000	
Elearning Subscription Grant			32,000	*Training year. $2,000 per LG for elearning subscription.*
Zone Representative - Honoraria	1,982	2,042	2,102	*Correction of previous error in calculations reflected in forecast. 3% increase in costs in line with CPI.*
Zone Representative - Meeting Fees	1,030	-	-	*Remove line item.*
Conference costs	25,000	14,142	-	*Not required in 25/26*

Zone Representative - Travel Costs	515	-	550	*Retain at $550.*
WALGA Travel to Zone			1,000	*Accommodation for WALGA staff for Zone meetings/events if required.*
Total Expenses	**34,401**	**19,686**	**80,502**	
Profit / Loss	**($1,401)**	**14,022**	**($50,502)**	*Assumed $70,500 expenditure included on special initiatives and Elearning subscriptions grant.*
Cash Reserves				
Opening Balance	217,080	217,080	231,102	
Movement	($1,401)	14,022	($50,502)	
Closing Balance	**215,679**	**231,102**	**180,600**	

9.4.4. AUGUST MEETING DATE

The 2025 LGIS Inter-municipal Golf Tournament has been scheduled to be held in Kellerberrin on 13-15 August.

This may impact the availability of Members for the August Zone meeting. However, the extent is unknown. Rescheduling the meeting may also have a similar impact on attendance.

The following options could be considered:

1. Retain the meeting on Thursday, 14 August as scheduled, noting Deputy Delegates might need to attend. This meeting date was set in November 2024 and in recognition that rescheduling meetings impacts multiple delegates, retaining the meeting date may be preferred.

2. Reschedule the meeting. One proposed date is the following Monday, 18 August, potentially held a little later in the day to accommodate travel.

A Presentation to the Zone on Living Well in the Wheatbelt is provisionally scheduled as the Keynote item for the August meeting.

RESOLUTION

Mover: **Shire of Yilgarn**
Seconder: **Shire of Bruce Rock**

That the Zone resolves to hold the August meeting at 10:00am on Monday, 18 August.

CARRIED

10. ZONE BUSINESS

10.1. UPDATE ON ATU PILOT PROGRAM

WALGA has continued to engage with DPIRD, the Wheatbelt Development Commission, DFES, and Telstra on the pilot.

WALGA met with State Agencies on 5 May to discuss the generator acquisition and deployment strategy. Telstra has supplied specifications for several potential development sites. As a result, the current thinking is that it would be most effective to procure 15 kVa single-phase and 25 kVa three-phase generators supplied on trailers, so that they can be deployed to any site as required. It is also considered that centrally storing generators at regional hubs (such as Merredin, Northam, Narrogin, etc.) will assist in minimising deployment time following an outage event.

WALGA has been assisting DPIRD engage with potential generator suppliers to inform a procurement process. WALGA has sought initial advice from prospective suppliers on generator specifications and availability.

Issues around maintenance, availability, and certification of qualified persons to connect generators are being carefully considered. A further meeting to discuss progress was held on 16 May 2025.

It is understood that Telstra's preference is to enable State agencies to settle a storage and deployment principles to then confirm parties to Community Support Agent Agreements.

Further discussions with WDC and DPIRD were held on 6 June 2025.

Noted.

10.2. LIVING WELL IN THE WHEATBELT STRATEGY

Further to the update provided in April 2025.

The following attachments were provided with the Agenda.

a. Living Well in the Wheatbelt Strategy
b. One-page summary of the Strategy priorities
c. Table: Actions from the Strategy that Local Governments can incorporate and action in their local Public Health Plans
d. Information Sheet for Shires
e. How can WACHS help at each stage of planning
f. Wheatbelt Public Health & Local Government Planning Collaborative

The Wheatbelt District Leadership Group (DLG) endorsed the Living Well in the Wheatbelt Strategy in April and this is now available to share with stakeholders. A copy of the Strategy, a one page summary of the priorities, and a one-page summary of the actions in the Strategy that are relevant to Local Governments for their public planning, aligned with the 4 pillars of the WA State Public Health are provided as an attachment.

Implementation is occurring via the Wheatbelt Human Services Managers Forum and its Working Groups. The Wheatbelt DLG hopes the Strategy will usefully guide and inform Local Government in their current Local Public Health (Health & Wellbeing) Plans (LPHPs) under the Public Health Act as a number of actions align with the State Government's PHP priorities and fit well with LPHPs and current activities (e.g. aged friendly communities, maintaining safe green public spaces for walking, playgrounds and social connectedness activities, supporting child care and playgroup activities or seniors activities).

The WACHS-Wheatbelt Health Promotion Network has provided an overview of the support that the WACHS Health Promotion Network can provide to Local Governments public health planning. The team can be contacted to guide and support Wheatbelt Local Governments in their LPHP planning (contact Chantelle.Jeffery@health.wa.gov.au Wheatbelt Health Promotion Coordinator).

An offer to provide a presentation to a future Zone meeting will be extended.

Noted.

10.3. INVITATIONS TO MEMBERS OF PARLIAMENT TO ATTEND ZONE MEETINGS

By Kathy Robertson, Manager Association and Corporate Governance

BACKGROUND

The recent State election has brought with it two significant changes which may impact how Zones invite members of Parliament to attend Zone meetings:

1. The electoral regions for the Legislative Council were abolished under the *Constitutional and Electoral Legislation Amendment (Electoral Equality) Act 2021* and replaced with a single "whole of state" electorate. As a result, the members of the Legislative Council are drawn from across the whole of the State and no longer represent a particular region or area.
2. Premier Roger Cook has appointed nine cabinet members with region-specific portfolios. These Regional Ministers cover the areas of the Kimberley, Pilbara, South West, Mid West, Goldfields-Esperance, Gascoyne, Peel, Great Southern and Wheatbelt.

A full list of MLCs can be found here: Legislative Council of Western Australia, Forty Second Parliament, List Of Members

A full list of WA Ministers, including Regional Ministers can be found here: Western Australian Government Cabinet Ministers

COMMENT

Zones can choose to invite members of Parliament (State or Federal) to meetings at their discretion. Some Zones have standing invitations for all MPs relevant to that region (including MLAs, MLCs and Federal members) whilst others choose to invite MPs on a meeting-by-meeting basis to speak on a particular topic or issue.

Those Zones that have a standing invite for MPs generally allow time on the Agenda for each politician in attendance to address the meeting (as a standing item).

It is understood that the Great Eastern Country Zone has generally had a practice of inviting:

- Ministers as relevant or topical to items of interest to the Zone;
- The Federal Member for Durack and O'Connor in the House of Representatives (MP);
- The Member for Central Wheatbelt and Roe in the Legislative Assembly (MLA); and
- Members of the Legislative Council representing the Agricultural Region (MLCs), with representatives such as the Hon Martin Aldridge and Hon Steve Martin attending on several previous occasions.

This year, engagement with the Minister for Local Government and Minister for Wheatbelt has been of key focus.

It is suggested that:

- The Zone continues to approach Ministers on a priority basis (particularly the Minister for Local Government, Minister for the Wheatbelt, Minister for Regional Development, and potentially the Ministers for Energy, Health, Water, etc. depending on areas of ongoing focus);
- The Member for Durack and O'Connor and Member for Central Wheatbelt and Roe continue to be standing invitees;
- The Zone continues to invite Hon Steve Martin MLC as a standing invitee; and
- The Zone writes to all major parties (Liberal, National, and Labor) to ask whether they wish to nominate a representative MLC as a standing invite for the Zone.

The Zone agreed to the proposed approach outlined above. It was also agreed that Mrs Kirrilee Warr MLA, Shadow Minister for Local Government, be invited to provide an address to a future Zone meeting.

The Executive Officer will action.

10.4. JACQUI DODD SCHOLARSHIP

By WALGA Training Team

The LGA50220 Diploma of Local Government – Elected Member Scholarship, named in honour of the late Jacqui Dodd, former long-serving WALGA Training Services Manager, has been awarded since 2021. This program is the highest qualification an Elected Member can achieve through WALGA Training and enables participants to increase their skills and knowledge in order to confidently provide leadership to their community.

The scholarship covers 50% of training and assessment fees and provides additional travel expense compensation for regional applicants upon completion of the program. WALGA Training awards this scholarship to two Metropolitan and two Regional Elected Members.

To qualify, applicants must be current Elected Members, have completed all Council Member Essentials training, and must not have previously received the scholarship.

This year's nominations will open on Tuesday, 1 July and close on Friday, 15 August 2025 at 12 noon. The scholarship winners will be announced at the Local Government Convention in September.
For more information and details on how to apply please visit the WALGA Training website, contact the team via email training@walga.asn.au, or call us on (08) 9213 2088.

Noted

11. ZONE REPORTS

11.1. CHAIR REPORT

President Cr Tony Sachse

Welcome to our meeting for June 2025. The meeting date needed change due to a conflict with the WALGA Energy Forum with the Minister in Perth. The start time has also been amended to 10am given the short daylight hours currently and travel distances. Thank you for your understanding.

The Zone Executive met on Tuesday 4 June 2025. The minutes of the meeting are attached.

Thank you to all the Agency representatives for sending in their respective reports and for your attendance today. There will be sufficient time to give an overview and take questions during the meeting.

The Shire of Westonia is providing the 10-minute presentation today. There is a reasonably full Agenda on a range of items.

Thanks to the Shire of Kellerberrin for hosting us today.

RESOLUTION

Mover: **Shire of Yilgarn**
Seconder: **Shire of Narembeen**

That the Zone Chair's report be received.

CARRIED

11.2. WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)

President Cr Tony Sachse

The last meeting of the Wheatbelt DEMC was on 12 March 2024. The next meeting is scheduled for Wednesday, 18 June 2025.

Exercise 'Sizzle Sync' is to provide Wheatbelt DEMC members with the ability to build capacity in DEMC members to provide coordinated response and communication during wide-spread heatwave conditions across the district. This desktop exercise will follow the meeting on 18June 2025.

Please note that there have been some very informative webinars run by the DEMC over recent months. The Storm and Flood Preparedness Webinar is to be held on Thursday 12, June at 12.30 pm.

The Wheatbelt Operational Area Support Group (OASG)/ISG is now meeting on an as needed basis.

RESOLUTION

Mover: **Shire of Tammin**
Seconder: **Shire of Yilgarn**

That the Wheatbelt District Emergency Management Committee Report be received.

CARRIED

Note: Some delegates noted that in-person representation by DFES at LEMC meetings and activities has been limited. However, other delegates reported that DFES has been attending meetings in person. President Cr Sasche will raise the matter at the next DEMC meeting.

11.3. WALGA ROADWISE

Tracey Peacock, Regional Road Safety Advisor was an apology for the meeting. The RoadWise Report was tabled at the meeting (Attachment 5).

Noted

12. WALGA STATE COUNCIL EXECUTIVE REPORTS

12.1. WALGA PRESIDENT'S REPORT

The WALGA President's Report was provided with the Agenda.

RESOLUTION

Mover: **Shire of Bruce Rock**
Seconder: **Shire of Yilgarn**

That the WALGA President's Report be received.

CARRIED

12.2. STATE COUNCILLOR REPORT

Cr Stephen Strange

RESOLUTION

Mover: **Shire of Westonia**
Seconder: **Shire of Yilgarn**

That the State Councillor Report be received.

CARRIED

12.3. STATUS REPORT

Agenda Item	Zone Resolution	WALGA Response	Update	WALGA Contact
13 February 2025 Zone Agenda Item **14.1 WA Telstra Automatic Transfer Unit Pilot Deployment Program**	That the Great Eastern Country Zone requests WALGA organise a roundtable with WALGA, Telstra, Department of Fire and Emergency Services and Department of Primary Industries and Regional Development to discuss the drafting of Community Support Agents Agreement for the implementation of the WA Telstra Automatic Transfer Unit Pilot Deployment Program.	The Infrastructure Policy Team supported this proposal. WALGA met with senior representatives from InfraCo (a subsidiary that holds Telstra's exchanges, poles, ducts, pits and pipes, and fibre network) and Telstra. Discussions with DPIRD and Telstra have commenced. It now seems likely that the service agreements will not be with Local Governments.	**June 2025**	**Ian Duncan** **Executive Manager Infrastructure** **iduncan@walga.asn.au** **9213 2031**
5 March 2025 State Council Agenda Item **8.1 Climate Change Advocacy Position**	The Zone supported the recommendation. However, the Zone also requests that WALGA remains open minded to further conversations on climate change.	This item has been referred to the Environment Policy Team for consideration. See the Environment Policy Team Report in the July State Council Agenda for more information.	**June 2025**	**Nicole Matthews** **Executive Manager Policy** **nmatthews@walga.asn.au** **9213 2039**
11 April 2024 Zone Agenda Item **9.1.2 Agricultural Land Use**	That the Great Eastern Country Zone recommend that WALGA 1. In considering Agricultural Land Use, establishes and promotes policy templates to guide Local Governments for their individual adoption to protect and prioritise the preservation of agricultural land against its displacement	State Council endorsed the Renewable Energy Facilities Advocacy Position at its meeting of 4 September, 2024. This position calls for the State Government to develop a renewable energy facility state planning policy that would provide	**June 2025**	**Nicole Matthews** **Executive Manager Policy** **nmatthews@walga.asn.au** **9213 2039**

	by non-agricultural activities that lead to a net reduction of the State's productive agricultural land. 2. Within the Policy includes such uses but not limited to tree planting for offsets or carbon, renewable energy generation and transmission. 3. Investigates potential impacts to local government rates on rural land, that has approved long term tree planting for different purposes, for example but not limited to planting for carbon offsets, planting for clearing offsets, or planting for renewable fuels; and renewable energy investments. 4. Provides advice to local government on what Policies or Special Area Rates should be considered for the land affected.	greater guidance to applicants and decision makers. WALGA is continuing its energy transition advocacy and has written to the Hon Amber-Jade Sanderson BA MLA seeking further discussion on this issue. WALGA has appointed consultants to carry out work on the rating of Renewable Energy Projects. This work will include the following: • **Legislative Framework Review** - to determine the current legislative provisions available to WA Local Governments and provide recommendations for any legislative changes in relation to the rating of renewable energy facilities. • **National and Local Review** - to research how other Australian jurisdictions are managing the rating of renewable energy facilities and consult with a selection of Western Australian Local Governments. • **Way Forward** - provide a summary of options and recommendations of the rating of renewable energy facilities by		**Tony Brown** **Executive Director, Member Services** **9213 2051** **tbrown@walga.asn.au**

		Local Governments going forward. This work should be completed in mid-July 2025.		

Noted

13. WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda, which has been provided as an attachment with this Agenda (Attachment 7) and can be found via the link here.

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

13.1. SUSPENSION AND DISQUALIFICATION FOR OFFENCES ADVOCACY POSITION (STATE COUNCIL AGENDA ITEM 8.1)

By Jason Russell, Senior Governance Specialist

EXECUTIVE SUMMARY

- The South East Metropolitan Zone (SEMZ) passed a motion requesting that WALGA advocate for additional powers for the Minister to suspend Council Members charged with criminal offences likely to damage the reputation of the Local Government, and disqualify if convicted.
- Suspension, dismissal and disqualification must balance the public interest in elected representatives of good character, with protections for the individual and respect for democratic processes.
- While the *Local Government Act 1995* (the Act) includes a range of suspension, dismissal and disqualification mechanisms, their operation also depends on how the relevant decision-makers choose to use their powers.
- This report recommends that the dismissal mechanisms under the Act are sufficient to address the Zone's concern, but that WALGA's advocacy position be amended to include an additional suspension power for the Minister of Local Government.
- The Governance Policy Team endorsed the advocacy position at its meeting on 19 May.

STRATEGIC PLAN IMPLICATIONS

Influence:

- Lead advocacy on issues important to Local Government.

Support:

- Provide practical sector-wide solutions based on research and evidence.

POLICY IMPLICATIONS

The current Advocacy Position 2.5.5 Disqualification Due to Conviction position provides as follows:

Position Statement: A new disqualification criterion should be added to the *Local Government Act 1995* that disqualifies a person from serving as an Elected Member if they have been convicted of an offence against the *Planning and Development Act*, or the *Building Act* in the preceding five years.

Background: A planning or building system conviction is potentially more serious than a *Local Government Act* conviction because of Local Government's prominent role in planning and building control and the significant personal benefits which can be illegally gained through these systems.

This report recommends that this position is renamed and amended to include an additional point 2, as follows:

Suspension and Disqualification for Offences

The WA Local Government sector advocates that:

1. *A new disqualification criterion should be added to the Local Government Act 1995 that disqualifies a person from serving as an Elected Member if they have been convicted of an offence against the Planning and Development Act, or the Building Act in the preceding five years.*
2. *A new suspension criterion should be added to the Local Government Act 1995 allowing the Minister of Local Government to suspend a Council Member charged with an offence, where the Minister is satisfied this would be in the best interests of the Local Government, based on advice of the Director General.*

BACKGROUND

At its November 2024 meeting, the SEMZ asked WALGA to advocate:

That the Local Government Act 1995 be amended to give the Minister for Local Government the power to:

1. *Disqualify a person from membership of a council if the person has been convicted of a criminal offence that, in the opinion of the Minister for Local Government, under the advice of the State Solicitor's Office, has the potential to damage the reputation of the local government or the local government sector more broadly.*
2. *Suspend the council member who is charged with a criminal offence that has the potential to damage the reputation of the local government or the local government sector more broadly, until the charges are dealt with; and*
3. *Require a person to be paid fees and allowances until they are disqualified.*

COMMENT

The *Local Government Act 1995* (the Act) automatically disqualifies someone from membership of a Council if convicted of certain types of offences. The Act also includes mechanisms for suspending and dismissing Council Members. Each mechanism differs in terms of the parties, processes, powers, and preconditions involved.

While suspended, a Council Member cannot perform any of the powers and duties of their role. Suspension does not affect the duration of a Council Member's term or their eligibility to be a candidate for election to Council. If a Council Member is dismissed, the office of the member becomes vacant from the time when the order dismissing the member takes effect. A Council Member that is dismissed is not prevented from standing in future elections. In contrast, persons disqualified are ineligible to hold or be elected to office as a Council Member.

It is necessary for these mechanisms to balance the public interest in ensuring that elected representatives are of good character, with protections for due process, the presumption of innocence and resumption of rights following completion of a sentence. There must also be an appropriate level of respect for the democratic process and the rights of communities to choose their representatives.

Whether the suspension, dismissal and disqualification framework is fit-for-purpose depends on the legislative framework (e.g. legislative settings for disqualification, powers and constraints on powers to suspend and dismiss) and its implementation (e.g. how decision-makers exercise their discretion to intervene).

Existing Disqualification Provisions
A person may be disqualified from membership of a Council based on the following provisions of the Act:

Provision	A person is disqualified –
2.20	If they are a member of a parliament
2.21	If they are a bankrupt or their affairs are under insolvency laws
2.22	**Because of conviction**
2.23	If they are a member of another Council
2.24	Because of misapplication of local government funds or property
5.117	If SAT orders disqualification (for not more than 5 years) for serious or recurrent breach, or failure to comply with order

Section 2.22 of the Act provides that a person is disqualified if:
- they have been convicted of a crime and are in prison serving a sentence for that crime,
- have been convicted of a serious local government offence in the previous 5 years, or
- have been convicted of an offence carrying an indictable penalty of imprisonment for more than 5 years.

Clearly, the threshold for disqualification is high, excluding all lower-level offences and even indictable offences with a penalty of 5 years or less. As an example, high-level indecent assault will be dealt with as an indictable offense, with the offender liable for up to 5 years imprisonment. Serious local government offences are offences against the Act for which a person may be sentenced to imprisonment or a fine of over $10,000. A court sentencing a person for a serious local government offence may make an order waiving the disqualification, or reducing the period for which it applies.
There is currently no ability for the Minister to disqualify a person from Council membership. SAT has discretion to order disqualification in some circumstances, while a court has the authority to order that disqualification not apply. In the context of these judicial or quasi-judicial processes, there are strong protections for the rights of the affected person. This reflects the seriousness of this penalty. While the SEMZ motion calls for disqualification, dismissal may be a more appropriate penalty if the exercise of Ministerial discretion is required.

Current Dismissal Provisions
Under sections 8.15K and 8.15L of the Act, the Minister may recommend that the Governor dismiss a Council Member, if the Minister is satisfied that it is appropriate to intervene. The Minister must be satisfied based on the Director General's written advice that:
- the member is impeding the Local Government's ability to perform its functions and duties under the Act, and/or

- it is in the best interest of the Local Government that the member be dismissed.

The Minister must also be satisfied that the seriousness of the situation for the Local Government requires intervention.

The Minister must give the member:
- a report that includes their proposed recommendation and grounds for the recommendation;
- a show cause notice;
- 21 days to respond.

The Minister must consider the member's response prior to making a recommendation to the Governor that that the member be dismissed.

Best interest is not defined and allows for a broad range of factors to form the grounds for dismissal. This could include where a Council Member has been charged with or convicted of an offence, and the charges or conviction are adversely affecting the Local Government.

It appears that the existing framework for dismissal has the capacity to respond to circumstances referenced in the SEMZ's motion and rationale. WALGA considers it is reasonable to expect that the Local Government Inspector may have greater capacity to provide targeted and timely investigation and advice to support this mechanism.

Current Suspension Provisions
Section 8.15E of the Act enables the Minister to suspend a Council Member or order them to undertake remedial action.

The Minister can only act where they are satisfied that it is appropriate to intervene, based on one or more of the following:
- The member has been charged with a disqualification offence.
- The Director General has made an allegation to SAT against the member, of a serious or recurrent breach.
- The Director General has written to the Minister advising that they suspect on reasonable grounds that one or more of the following applies:
    - The member has failed to perform their role, functions or duties;
    - The member's conduct has adversely affected the ability of another person to perform their role, functions or duties;
    - The member's conduct has adversely affected the ability of the Local Government to comply with the principles that apply under section 5.40 of the Act (principles affecting employment by Local Government, including the responsibility to provide safe and healthy working conditions in accordance with WHS legislation).

The Minister must give:
- The member a written notice of the proposed order that provides the allegations and particulars supporting the proposed order is based on.
- The member a show cause notice, allowing 21 days for the member's response
- Any submissions made by the member consideration prior to making the order.

While suspended, a Council Member is not entitled to be paid any fee or allowance to which they would otherwise be entitled. A Council Member is liable to repay annual allowances and fees paid in advance, as if the member had, for the period of their suspension, ceased to hold the office.

Options for reform of suspension
The current system shares some common elements with the Zone's proposal, however, some changes could be made to bring them into closer alignment. Under the current framework, the Director General and Minister would need to be satisfied that any reputational damage resulting from charges was impeding the workings of the Local Government before they could move to suspend a Council Member.

Charges resulting in reputational damage could be included in the legislation as an explicit ground for which the Director General can recommend suspension to the Minister. However, reputational damage may be somewhat narrow or subjective.

A 'best interests' test, consistent with that provided in the dismissal mechanism (discussed above), could allow the consideration of a broad range of factors, including reputational damage. A mechanism could be introduced allowing the Minister to suspend a Council Member who is charged with an offence that, despite not being a disqualification offence, satisfies the Minister that it is in the best interests of the Local Government to suspend the member. Consistent with the other grounds for suspension, this could be on the advice of the Director General, as the State Solicitor's Office will be primarily concerned with avoiding prejudice to any matter currently before the courts.

Local Government Reform Amendments
The *Local Government (Amendment) Act 2024* will transfer the powers of the Director General under these provisions to the soon-to-be-established Local Government Inspector. The Inspector/Inspectorate model has been introduced to provide improved oversight and early interventions capability into the Local Government sector.

The Inspector will be able initiate inquiries into the affairs of a local government and recommend suspension and dismissal of Council Members. It is expected that this newly created office may have greater independence, timeliness, focus and flexibility in addressing conduct issues.

The Governance Policy Team considered and endorsed the proposed advocacy position at its meeting on 19 May.

WALGA RECOMMENDATION

1. That WALGA amend and rename advocacy position 2.5.5 *Disqualification Due to Conviction* to read as follows:

   Suspension and Disqualification for Offences

   The WA Local Government sector advocates that:
   1. *A new disqualification criterion should be added to the Local Government Act 1995 that disqualifies a person from serving as an Elected Member if they have been convicted of an offence against the Planning and Development Act, or the Building Act in the preceding five years.*
   2. *A new suspension criterion should be added to the Local Government Act 1995 allowing the Minister of Local Government to suspend a Council Member charged with an offence, where the Minister is satisfied this would be in the best interests of the Local Government, based on advice of the Director General.*

2. That WALGA incorporate advocacy on this issue into its ongoing legislative reform engagement.

RESOLUTION

Mover: Shire of Bruce Rock
Seconder: Shire of Merredin

That the Zone support the WALGA recommendation for State Council Agenda item 8.1 as contained in the State Council Agenda and as provided above.

CARRIED

13.2. STATE DEVELOPMENT APPLICATIONS AND DECISION MAKING ADVOCACY POSITION (STATE COUNCIL AGENDA ITEM 8.2)

By Coralie Claudio, Senior Policy Advisor Planning

EXECUTIVE SUMMARY

- It is proposed that Advocacy Position 6.4 Development Assessment Panels be replaced with a new, expanded position that includes all forms of State Government development assessment and decision making.
- The updated position incorporates principles for state decision making, a refined list of recommended reforms to the Development Assessment Panels (DAPs) system and recommends that the significant development pathway be abolished but includes a list of recommended reforms if the pathway is retained.
- The draft position was informed by WALGA's review of the operation of the DAPs and the state significant development pathways, input from Local Government officers, and previous WALGA submissions.
- The draft position and accompanying review reports were provided to Local Governments for Council endorsed or CEO approved preferred feedback by 23 May.
- The Environment Policy team endorsed the position at their meeting on 29 May.

ATTACHMENT

- Rationale for draft advocacy position

POLICY IMPLICATIONS

It is proposed State Council replace the **current** Advocacy Position **6.4 Development Assessment Panels**:

The Association does not support Development Assessment Panels (DAPs), in their current structure.

Necessary changes to the structure of the DAPs system include:

1. *The abolishment of the current 'mandatory' mechanism where a proposal has a value of $10 million or greater, and its replacement with an 'opt in' mechanism for all proposals.*
2. *Raising the DAP threshold from the current $2 million to $5 million,*
3. *The composition of DAPs should be modified to provide equal representation of Specialist Members and Local Government Members.*
4. *The creation of a distinct Special Matters DAP (SMDAP) is not supported, given there are already multiple avenues for determination on the basis of zoning and monetary value of applications. Should the State Government progress with the implementation of a SMDAP, the following changes are proposed to the model released in March 2022:*
    - *allow proponents with proposals that meet the threshold or criteria being able to opt-out of the SMDAP pathway and allow assessment and determination by Local Government*
    - *mandate consultation with the relevant Local Governments prior to the issuing of a Ministerial Order in relation to SMDAP Precinct Criteria, and ensure SMDAP Precincts be identified through regulations, rather than by the Minister,*
    - *include greater professional planning expertise, and knowledge of local context through the Local Government members of the District DAP, by including majority professional town planner panel members, with two Local Government*
    - *representatives*

- *expand the role of Local Governments in SMDAP processes and appropriate renumeration for involvement of Local Governments be included to support the SMDAP decision-making process.*

5. *In principle, the further reduction in the number of panels from five to three is supported, to the extent that this reduces the administrative burden on local governments and enhances consistency of decision making.*
6. *In principle, the permanent appointment of panel members where this results in consistent decision-making is supported as this reduces the potential for conflicts of interest and ensures sound knowledge of DAP processes and procedures.*
7. *WALGA supports greater transparency around DAP processes and decisions, as community distrust of DAP decision-making is a key area of concern for many local governments.*

with a **new** advocacy position **6.4 State Development Applications and Decision Making Advocacy Position**:

WALGA calls on the State Government to:

1. *Ensure that decision making on development applications (DAs) is:*
   a. *consistent and accountable*
   b. *accessible to local communities*
   c. *respectful of, and appropriately applies, local planning frameworks in line with their statutory weight.*
2. *Reform the Development Assessment Panel (DAP) system to:*
   a. *raise the DAP threshold from the current $2 million to $5 million and mandate periodic reviews of the threshold*
   b. *modify the composition of DAPs to provide equal representation of Specialist Members and Local Government Members*
   c. *review DAP processes to ensure proponents provide necessary information in a timely manner*
   d. *provide clear procedural guidance on the roles and functions of Local Government officers and Council*
   e. *allow access to the State Referral Coordination Unit for DAP applications to ensure timely and adequate referral responses from State Government agencies are provided to Local Governments.*
3. *Abolish the state significant development assessment pathway (Part 11B of the Planning and Development Act 2005).*
4. *If the significant development assessment pathway is retained, implement the following reforms:*
   a. *raise the cost threshold to $50 million and mandate periodic reviews of the threshold*
   b. *align statutory timeframes with DAP and Local Government determined DAs*
   c. *ensure all developments are consistent with applicable local planning instruments and provide comprehensive guidelines for discretionary decision making, including applying extraordinary discretion*
   d. *delete references to 'mandatory significant development' to ensure the pathway remains entirely opt-in*
   e. *undertake periodic reviews of its operation and effectiveness.*

BACKGROUND

There are a range of development application (DAs) decision makers in the Western Australian Planning system. While Local Governments process and determine the vast majority of DAs, other State Government boards or agencies are also decision makers, particularly for complex proposals and public works. This includes DAPs, the Western Australian Planning Commission (WAPC) and other State Government agencies (i.e. DevelopmentWA) that determine DAs such as DAPs, significant development applications (Part 17 and Part 11B of the *Planning Development Act 2005*) and developments under region schemes, redevelopment schemes and improvement schemes and public works.

WALGA has historically opposed DAPs and the significant development pathway as they erode the role of Local Government in providing a valuable community perspective on planning proposals.

WALGA has undertaken two reviews of the performance of the DAP system in 2016 and 2020. Those reviews informed WALGA's current advocacy position, endorsed in May 2022, that recommends changes to the DAP system to ensure it operates in an efficient, effective, and transparent way, and appropriately considers matters of local planning context in decision-making.

The current position is being reviewed as part of WALGA's regular position review process and in recognition of significant planning reforms in 2024, specifically the replacement of the proposed special matters DAP with the permanent significant development pathway (Part 11B).

To inform the review of the DAP position and its ongoing advocacy, WALGA collated and reviewed data on the operation of the DAPs and the significant development pathway.

The DAP Report examines DAP data from its inception in 2011 to the end of the 2023-24 financial year, with a focus on observable trends since the previous report in 2020. The report indicates minor improvements in the DAP system, particularly in reliability and consistent decision making. Despite this, the DAP system continues to determine many low-value applications that lack strategic importance and should be redirected to the Local Government pathway.

The Significant Development Pathway Report examines data from the pathway's commencement in 2020 until 1 April 2025. The report finds that this pathway is used infrequently and does not process applications efficiently, contrary to its intended purpose and that the pathway's other goals, driving economic recovery (Part 17) and aiding housing supply (Part 11B), have also not been met.

The collated data will be uploaded to the DAP Dashboard on WALGA's website.

WALGA has drafted a revised advocacy position that will sit within the context of the Planning Principles and Reform advocacy position and will expand on the DAP position to:

1. Be applicable to all State Government DAs and approvals (e.g. significant development pathway, DAPs, Public Works, region scheme approvals, Development WA).
2. Establish principles to guide transparent and accountable decision-making on development applications, ensuring that local planning frameworks are appropriately considered, and communities, particularly in regional areas, are granted equitable access to the decision-making process.

3. Include a refined list of reforms to the DAP system, while retaining the position to increase the DAP threshold and for equal representation of Specialist Members and Local Government Members.
4. Include a recommendation that the significant development pathway be abolished based on the findings of the significant development pathway report, and includes a list of reforms if the pathway is to be retained to ensure it operates more efficiently and only processes genuine state significant projects.

The draft position and accompanying review reports were provided to Local Governments for Council endorsed or CEO preferred feedback by 23 May.

COMMENT

The current DAP advocacy position is outdated and does not reflect the current planning framework, specifically the introduction of the permanent significant development pathway (Part 11B of the *Planning and Development Act 2005*).

The proposed new advocacy position will complement WALGA's planning advocacy position, 6.1 Planning Principles and Reform, that notes decisions should be made by the level of government closest to and most impacted by a planning proposal and should appropriately reflect local environment, context, communities and character.

The proposed advocacy position has been informed by feedback from CEO approved and Council endorsed submissions, Local Government officer input and WALGA's previous submissions, specifically on DAP reforms and amendments to the *Planning and Development Act 2005* that introduced the significant development pathway.

Some minor amendments were made to the draft position in response to members' feedback, particularly regarding the recommendations for the state significant development pathway.

Local Government feedback was that the pathway was not functioning effectively in its current form. While some Local Governments advocated for its abolition, others considered that there may benefits if the pathway was limited to genuine state-significant projects only and operated more efficiently. The draft position calls for the reforms to the pathway and for it be subject to periodic review if retained.

Further information on the rationale for the position and feedback provided is attached.

The Environment Policy agreed to recommend that State Council endorse the new expanded position at their meeting on 29 May.

WALGA RECOMMENDATION

That WALGA:

1. Replace Advocacy Position 6.4 Development Assessment Panels with the following:

   6.4 State Development Applications and Decision Making

   WALGA calls on the State Government to:
   1. *Ensure that decision making on development applications (DAs) is:*
      a. *consistent and accountable*
      b. *accessible to local communities*
      c. *respectful of, and appropriately applies, local planning frameworks in line with their statutory weight.*
   2. *Reform the Development Assessment Panel (DAP) system to:*
      a. *raise the DAP threshold from the current $2 million to $5 million and mandate periodic reviews of the threshold*
      b. *modify the composition of DAPs to provide equal representation of Specialist Members and Local Government Members*
      c. *review DAP processes to ensure proponents provide necessary information in a timely manner*
      d. *provide clear procedural guidance on the roles and functions of Local Government officers and Council*
      e. *allow access to the State Referral Coordination Unit for DAP applications to ensure timely and adequate referral responses from State Government agencies are provided to Local Governments.*
   3. *Abolish the state significant development assessment pathway (Part 11B of the Planning and Development Act 2005).*
   4. *If the significant development assessment pathway is retained, implement the following reforms:*
      a. *raise the cost threshold to $50 million and mandate periodic reviews of the threshold*
      b. *align statutory timeframes with DAP and Local Government determined DAs*
      c. *ensure all developments are consistent with applicable local planning instruments and provide comprehensive guidelines for discretionary decision making, including applying extraordinary discretion*
      d. *delete references to 'mandatory significant development' to ensure the pathway remains entirely opt-in*
      e. *undertake periodic reviews of its operation and effectiveness.*

2. Notes the Development Assessment Panel 2011 – 2024 Review and State Development Pathway 2020 – 2025 Review reports.

RESOLUTION

Mover: **Shire of Bruce Rock**
Seconder: **Shire of Tammin**

That the Zone support the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.

CARRIED

13.3. PUBLIC LIBRARY AGREEMENT (STATE COUNCIL AGENDA ITEM 8.3)

By Rebecca Hicks, Policy Officer Community

EXECUTIVE SUMMARY

- WALGA is a signatory to the *State and Local Government Agreement for the Provision of Public Library Services in Western Australia* (the Agreement).
- The five-year Agreement defines roles and responsibilities in the delivery of public libraries and provides the structure and framework for the delivery of the WA Public Libraries Strategy and future vision for public library services.
- The current Agreement, endorsed by State Council in July 2020, is due for renewal in September 2025.
- WALGA has participated in the review of the Agreement, which has recommended minor amendments.
- Following the signing of a new Agreement, a sector consultation process will be undertaken for the associated Local Level Agreements between the State Library and Local Governments.
- The Agreement does not include funding arrangements for public libraries. WALGA continues to advocate for increased public library funding.

ATTACHMENT

- State and Local Level Agreement for the Provision of Public Library Services in Western Australia 2025 – 2030

STRATEGIC PLAN IMPLICATIONS

Endorsing the Agreement aligns with WALGA's 2025-2029 Strategic Plan, particularly:

- Influence – Lead advocacy on issues important to Local Government and empower the Local Government sector to build communities equipped for the future.
- Support – Grow opportunities for Local Governments' sharing of services and resources.
- Expertise – Optimise organisational capability to service members' needs and foster relationships between our subject matter experts and stakeholders.

POLICY IMPLICATIONS

Endorsement of the new Agreement aligns with WALGA's current Advocacy Position 3.8 Public Libraries, which states:

1. *Western Australian Local Government public libraries provide valuable local cultural infrastructure, creating social and community hubs for community capacity building, recreation, education and literacy, digital inclusion, and social connection, cohesion and inclusion.*
2. *WALGA supports the provision of Public Library services in Western Australia through a formal partnership between Local Government and the State Government of Western Australia, governed by the Library Board Act 1951, namely the State and Local Government Agreement for the Provision of Public Library Services in Western Australia (2020).*
3. *The WA Public Libraries Strategy 2022-2026 provides a framework for a shared vision, strategic direction and collaborative action in the provision of a vibrant and sustainable 21st century public library network.*
4. *It is essential that a sustainable funding model enables Local Governments to continue to deliver library services to support continued growth and adaptation to changing community needs.*

BACKGROUND
WALGA is a signatory to the *State and Local Government Agreement for the Provision of Public Library Services in Western Australia* (the Agreement), which is due for renewal in September 2025. The Agreement defines the roles and responsibilities for each tier of government in the delivery of public libraries and provides the structure and framework for the delivery of the *WA Public Libraries Strategy 2022-2026* and the future vision for public library services.

Following internal endorsement from signatories, the current Agreement received final endorsement in September 2020 by the Public Library Working Group (PLWG), which includes: WALGA, the State Library of Western Australia (SLWA), the Department of Local Government, Sport and Cultural Industries (DLGSC), Public Libraries WA Inc. and Local Government Professionals Australia WA. The same process will be undertaken for this renewal.

Connected to the Agreement are Local Level Agreements between the SLWA and individual Local Governments that provide public library services. Local Level Agreements set out more detailed public library service delivery requirements and will be reviewed in early 2026, including sector consultation.

COMMENT
WALGA has worked with SLWA to review the Agreement to meet the September 2025 renewal date. Amendments are minor and do not raise any issues for WALGA Members.

The scope of the Agreement does not extend to public library funding. SLWA is currently reviewing the Public Library Material Funding Allocation Model. WALGA and Local Governments will be consulted as part of the review.

State Government funding has failed to keep pace with the needs of public libraries, population growth or inflation. WALGA continues to advocate for increased overall funding for public libraries to maintain and enhance service levels that meet the diverse needs of communities across WA and support the implementation of the WA Public Library Strategy.

Following the renewal of the Agreement, WALGA will work with SLWA to develop a sector-wide consultation plan for the review of Local Level Agreements.

WALGA RECOMMENDATION

That State Council endorse the *State and Local Level Agreement for the Provision of Public Library Services in Western Australia.*

RESOLUTION

Mover: **Shire of Nungarin**
Seconder: **Shire of Narembeen**

That the Zone support the WALGA recommendation for State Council Agenda item 8.3 as contained in the State Council Agenda and as provided above.

CARRIED

13.4. OTHER STATE COUNCIL AGENDA ITEMS

Zone Delegates are invited to raise for discussion, questions or decision any of the items in the State Council Agenda, including the items for noting, Policy Team and Committee Reports or the Key Activity Reports.

14. EMERGING ISSUES

14.1. ZONE STRATEGIC PRIORITIES

During the meeting, President Cr Crees raised the Zone's Strategic Priorities and proposed that Agricultural Land Use be considered a key focus area for the Zone.

The Chair clarified that the current list of priorities is not ranked in any particular order and is reviewed biennially with each new Zone cohort. However, the Chair noted that a formal item on Agricultural Land Use could be prepared and brought forward for discussion by the Executive Committee.

Noted

14.2. CARETAKER PROVISIONS

A question was raised regarding the implications of the Local Government caretaker provisions on the timing and conduct of CEO Performance Reviews.

The Executive Officer advised on the relevant provisions of the Act, which identify 'significant acts' which Local Governments are prohibited from doing during a caretaker period.

15. NEXT MEETING

The next Executive Committee meeting will be held on Wednesday, 6 August commencing at 8:00am, via MSTeams.

The next Great Eastern Country Zone meeting will be held on Monday, 18 August, commencing at 10:00am.

Month	Executive Committee	Zone
August	Wednesday, 6 August at 8:00am MSTeams	Monday, 18 August Shire of Merredin
November	Tuesday, 4 November at 8:00am MS Teams	Thursday, 13 November Shire of Kellerberrin

16. CLOSURE

There being no further business the Chair closed the meeting at 1:02pm.

12. Officer's Reports – Development Services

12.1 Application for Development Approval – Lot 12 Abattoir Road, Merredin, Distribution-level Battery Energy Storage System (DBESS)

Cr Manning declared a Proximity Interest in this Item and left the Chambers at 4:04pm.

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	Paul Bashall – Planwest (WA) Pty L:td
Legislation:	Planning and Development Act 2005 Shire of Merredin Local Planning Scheme No.6
File Reference:	A9221
Disclosure of Interest:	Nil
Attachments:	Attachment 12.1A - Development Approval Application, and Supporting Documentation

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider approving the advertising of an application for Development Approval (DA) lodged by Urbis Ltd on behalf of ACEnergy Pty Ltd for a distribution-level battery energy storage system (DBESS) on a portion of Lot 12 Abattoir Road, Merredin.

Background

Proponents can elect to have their DA considered by a Development Assessment Panel (DAP) or the local government when the development has a value between $2 million and $10 million. In this case the approximate cost of the proposed development is stated as $9 million, and the applicant has elected to have their DA determined by the local government.

The current proposal is located on the north side of the southern portion of Lot 12, Abattoir Road in Merredin, which is about 3 kilometres southwest of Merredin Town Centre.

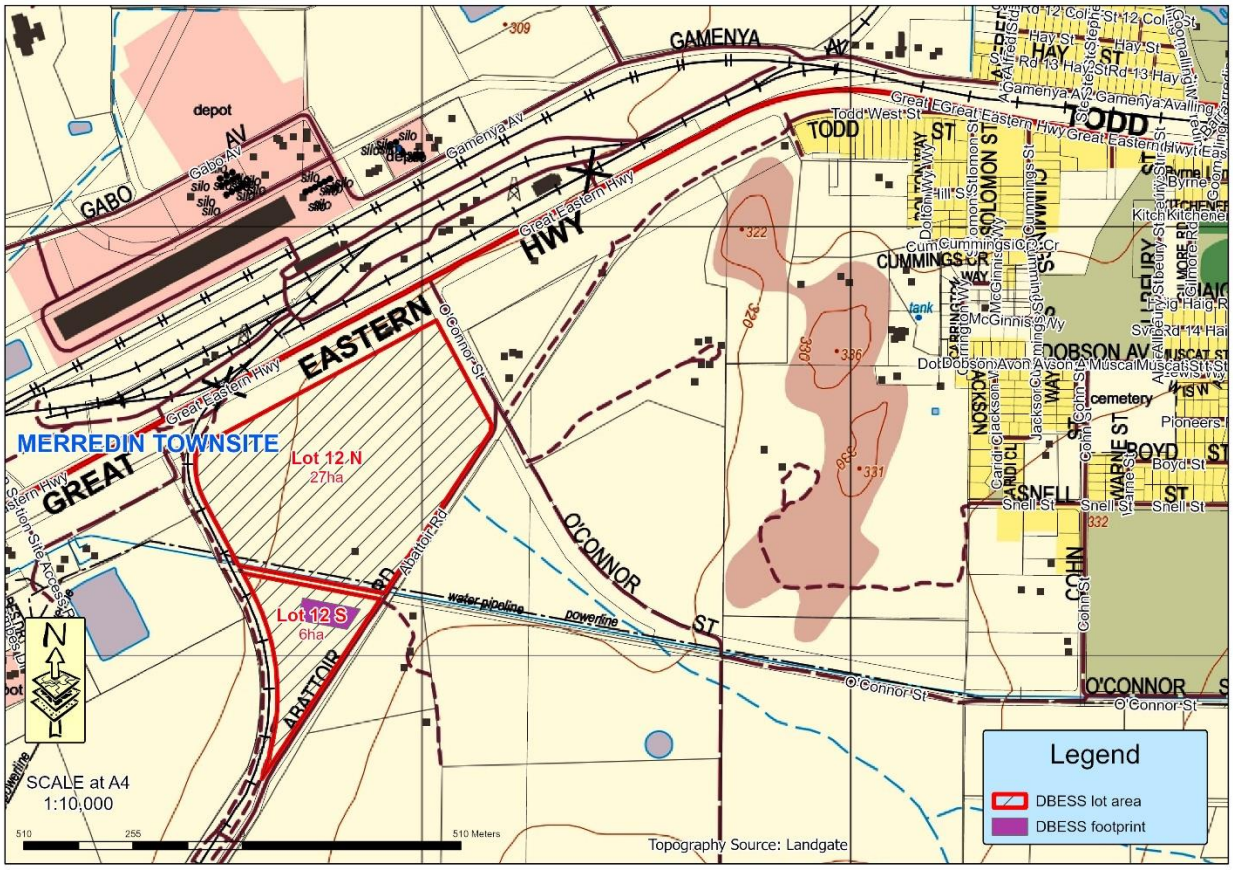
Figure 1 provides a location plan of the site in relation to Merredin townsite.

ACEnergy has an extensive history for the delivery and provision of modern and efficient renewable energy projects, and intends to develop a modern renewable energy storage facility. The DBESS comprises a set of large batteries designed to take up the excess power generated from local sources, including rooftop solar, in Merredin. This aims to even out the supply to the grid by absorbing the excess power generated at peak periods.

The subject site is an agricultural property, does not contain any areas of remnant vegetation and is currently used for cropping and sheep grazing purposes. The only visible development

are several sheds located on the northern part of the property approximately 100 metres from any of the proposed development.

FIGURE 1 – LOCATION PLAN



Source: Planwest, Landgate

The DBESS project will be connected to Western Power's transmission network to the Merredin Terminal.

The DBESS planning report submitted by Urbis states that the facility will cover approximately 0.65ha of land and will comprise of the following supporting infrastructure:

- The installation of a new driveway from Abattoir Road leading to a gated entry;
- Security fencing and landscaping around the DBESS;
- Sufficient landscaping to screen the development from surrounding development;
- Electrical components of the DBESS, including approximately eight (8) battery containers; two medium voltage power stations (MVPS) and high voltage switchgear; and
- Ancillary electrical transmission lines to connect the DBESS to the existing powerlines to the north.

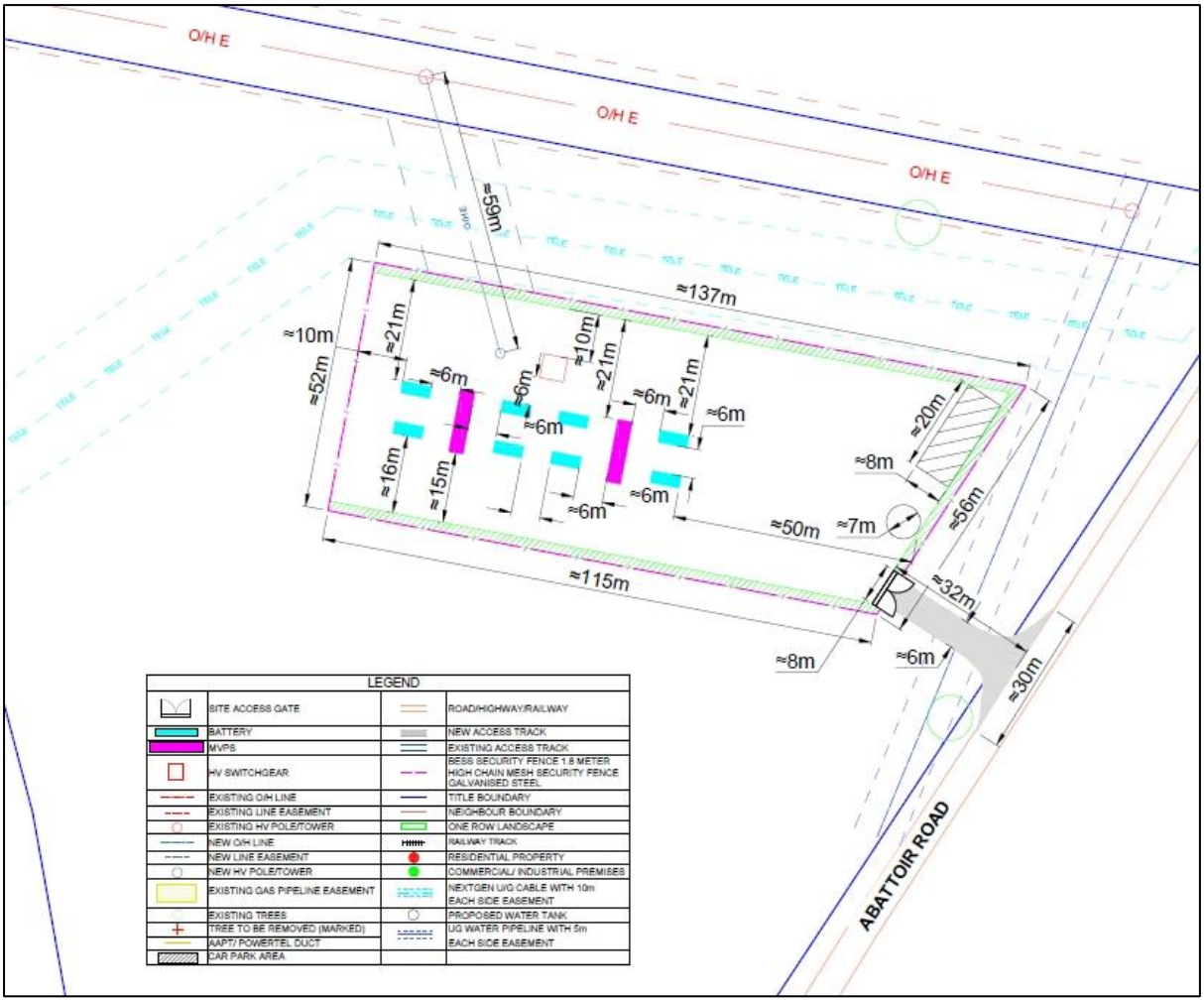
The proposed DBESS will be a utility-scale lithium iron phosphate (LFP) solution designed for grid-scale applications. This containerised system, resembling a standard 20-foot shipping container, ensures efficient transport and installation. The DBESS will be manufactured offsite to then be delivered to the subject site as a pre-assembled unit, facilitating streamlined installation and commissioning.

The system features modular battery units with liquid cooling technology to optimise thermal management and enhance performance. The proposal will be equipped with a

comprehensive fire detection and suppression system, including thermal sensors, gas detection, and automated suppression mechanisms to mitigate any fire risks.

Figure 2 shows the site plan provided by the applicant showing the 8 batteries (in blue), 2 power stations (in pink) and the access to Abattoir Road.

FIGURE 2 – SITE PLAN EXTRACT FROM DA REPORT



Source: Urbis, Planwest

The DA is accompanied by several documents and specialist reports including:

- Certificate of Title
- Development plans and elevations
- Traffic impact statement (TIS)
- Environmental noise assessment
- Bushfire risk assessment
- Landscape plan
- Stormwater report
- A DBESS fire safety document

Traffic

The TIS was carried out by Level 5 Design, (transport planning and traffic management consultants) concluding that there would be minimal traffic to and from the facility once

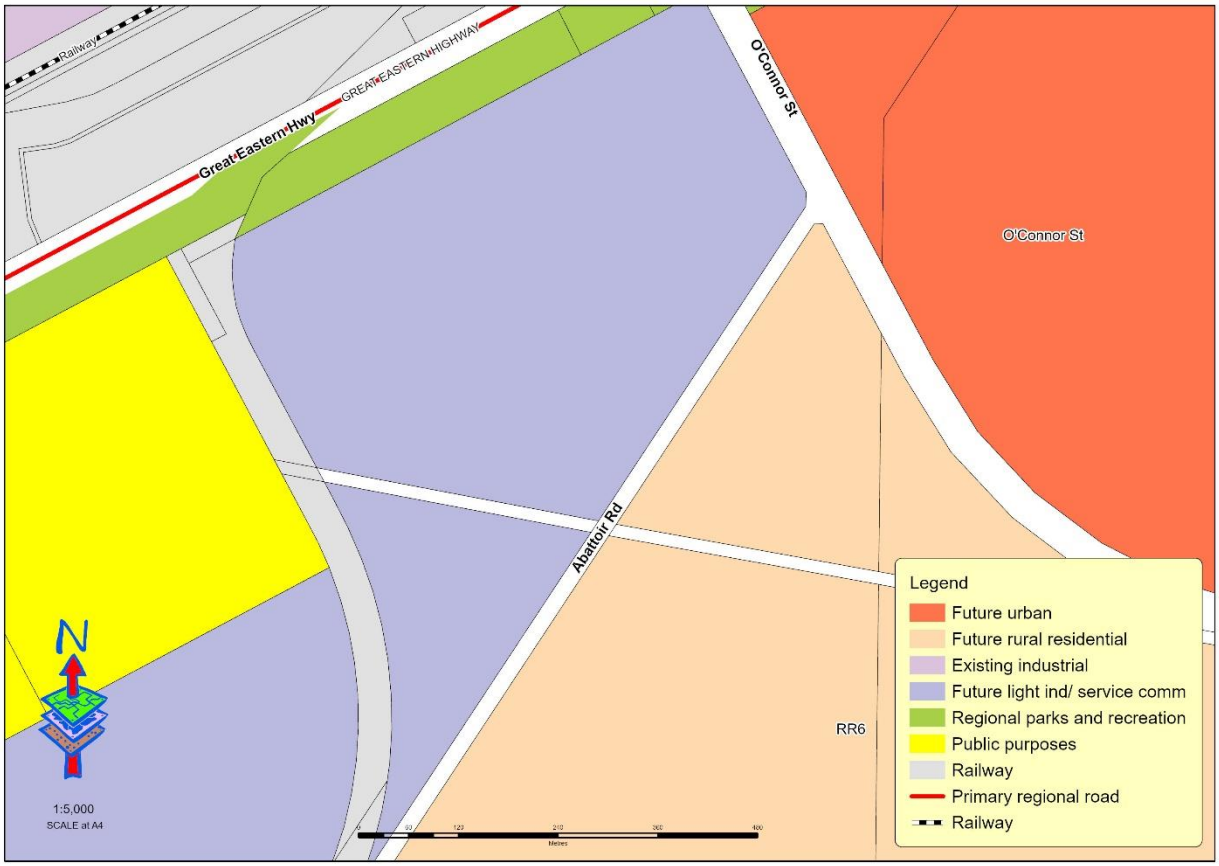
construction was completed. On completion, the facility would largely be monitored by staff in Merredin and mostly completed remotely. Whilst the level of vehicular traffic during the construction phase is limited to 5 heavy vehicle movements per day over a 3 week period, as the road is sealed, the Shire will require the preparation of a road site survey report and require that any damage to the road associated with the construction phase is rectified by the applicant to the satisfaction of the Shire.

Environmental

The noise emanating from the facility was seen as having a potential impact on nearby sensitive uses in the future. The draft local planning strategy (the draft strategy) has designated this area for 'Future light industry/service commercial' uses. The proposed development is not considered inconsistent with this designation.

The draft strategy has been advertised and was presented to the Council for final adoption at it's May 2025 Ordinary Meeting. Figure 3 provides an extract from the draft strategy.

FIGURE 3 – EXTRACT FROM DRAFT LOCAL PLANNING STRATEGY



Source: Planwest, Landgate

The land on the east side of Abattoir Road (Lot 11) is designated in the draft strategy, and zoned in the local planning scheme, for Rural Residential. For this reason, it was recommended that a noise assessment be completed to ensure there would be minimal impact on any future sensitive uses in the Rural Residential area.

An environmental noise assessment was carried out by Acoustics Consultants Australia. The assessment produced 4 scenarios of daytime and nighttime impacts, with and without noise barriers.

In Western Australia, noise levels for residential areas are regulated under the *Environmental Protection (Noise) Regulations 1997*. These regulations set assigned noise levels based on the

time of day and type of area. For residential (sensitive) uses, the maximum allowable noise levels typically vary depending on whether it's daytime, evening, or nighttime. The regulations also account for intrusive noise characteristics, meaning certain types of noise may have stricter limits.

The daytime scenarios with and without barriers (Scenarios 1 and 1A) were modelled with less than 36dB impact on adjacent properties. Nighttime impacts were slightly higher with Scenario 2A (nighttime with barriers) modelling less than 40dB to the east (location of future sensitive uses).

Figure 4 shows an extract from the noise assessment report for Scenario 2A. The extract shows an existing (disused) house marked as R3 as being the nearest sensitive receptor of potential noise. The 40dB noise contour only extends 8 metres into Lot 11 and would therefore most likely be within a development setback area of any future development.

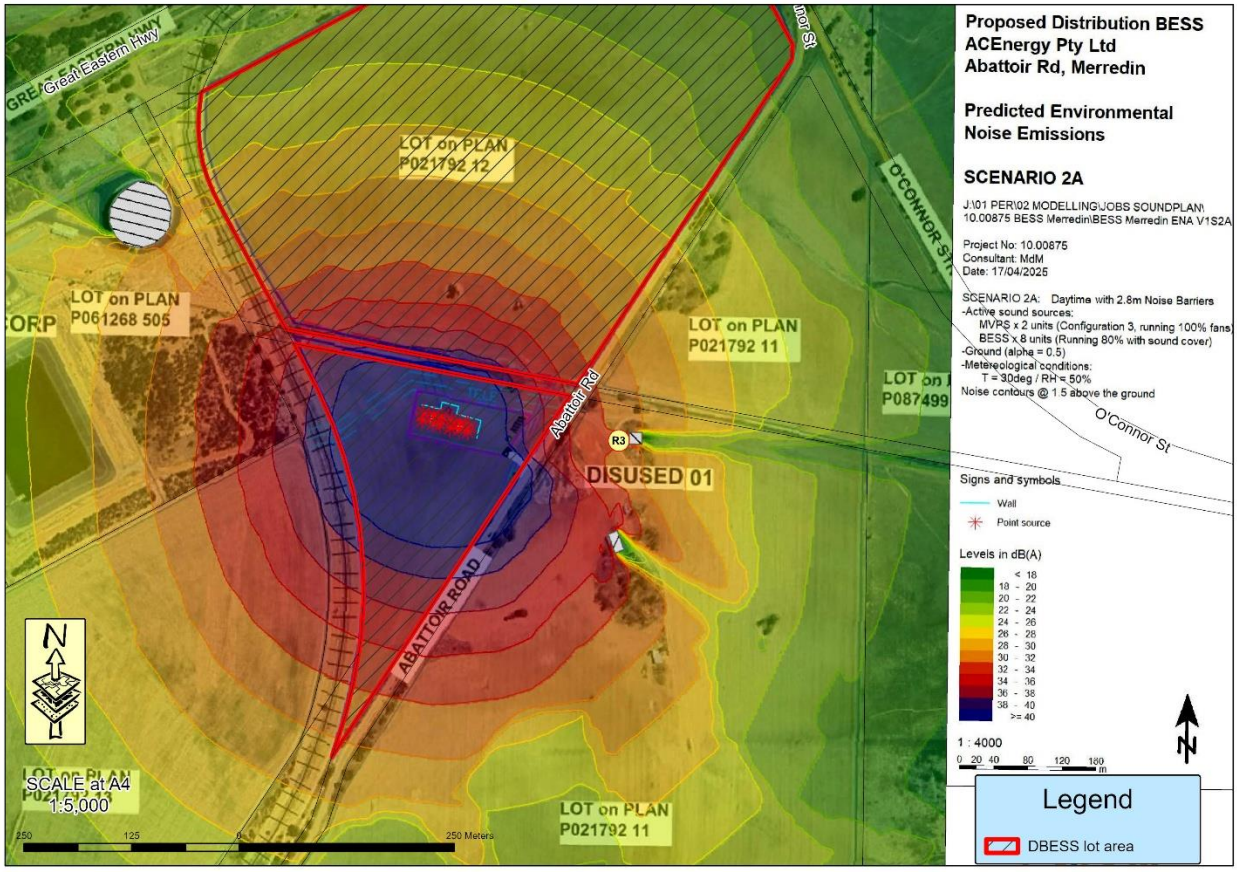


FIGURE 4 – EXTRACT FROM ENVIRONMENTAL NOISE ASSESSMENT (Scenario 2A)

Source: Planwest, Acoustics Consultants Australia

The noise assessment report provides detailed noise level types and impacts, however as a general rule, the noise regulations state that for residential areas, typical daytime noise limits are:

- 7am – 7pm: Generally, 45-50dB at the property boundary.
- 7pm – 10pm: Slightly lower limits, around 40-45dB.
- 10pm – 7am: Stricter limits, usually 35-40dB.

Modelling indicates that the use of 2.8m barriers around the DBESS and MVPS units will provide significant benefit in reducing the noise impact on the areas being protected by the barriers and are recommended to be retained.

Notwithstanding the above assessment, it is noted that both sides of Abattoir Road (Lots 11 and 12) are owned by the same entity.

Bushfire Management

The subject land is not within the Bushfire Prone mapping, however, due to the nature of the proposed development, a Bushfire Attack Level (BAL) assessment has been completed by Western Environmental.

The report states that the proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m^2 at a flame temperature of 1090 K. This siting of renewable energy assets is also designed to reduce the potential for a fire originating from this infrastructure to spread to the surrounding vegetation, igniting a bushfire. This method is considered best practice in Western Australia.

The facility has the ability to meet the requirements of each of these documents and is recommended for approval on the condition that a BMP is prepared which includes an assessment of the facility against the applicable guidelines to ensure a design is created which reduces the risk to facility operators, responding firefighters and the surrounding community.

Landscape

A landscape plan has been prepared by Ground Control Landscape Architecture Pty Ltd to address the potential visual impact of the proposed development.

Perimeter planting of the site will be carried out along all boundary fences except the west side. There are no public places to the west that could be visually impacted by the proposal. This planting will reduce the impact of the infrastructure and the barriers.

Stormwater

Premise Pty Ltd has prepared a Stormwater Drainage Strategy for the land surrounding the development site.

The drainage calculations contained in the report show that the drainage system is robust. Therefore, Premise believes that this drainage strategy will adequately manage flood risk while keeping pre-development flows to their natural flow paths.

Premise recommends that upon topsoil stripping, the Contractor provides a finished surface level for the DBESS Infrastructure Pad that is 150mm above the existing surface level.

Comment

The proposed development is consistent with the Shire's vision of becoming a renewable energy hub in the region. The proposal will more efficiently capture excess energy that is already collected by existing infrastructure (including rooftop solar systems). This system may be one of the first of its kind in Western Australia, however it is anticipated that there may be many more variations of this concept.

The location of the proposed development is consistent with the future strategy for the town.

Strategic Considerations

The existing Shire of Merredin Local Planning Strategy (the Strategy) currently designates this area as 'Light industry/mixed business'. As mentioned, the draft strategy has a similar designation. The proposed development is consistent with both the existing and proposed strategies.

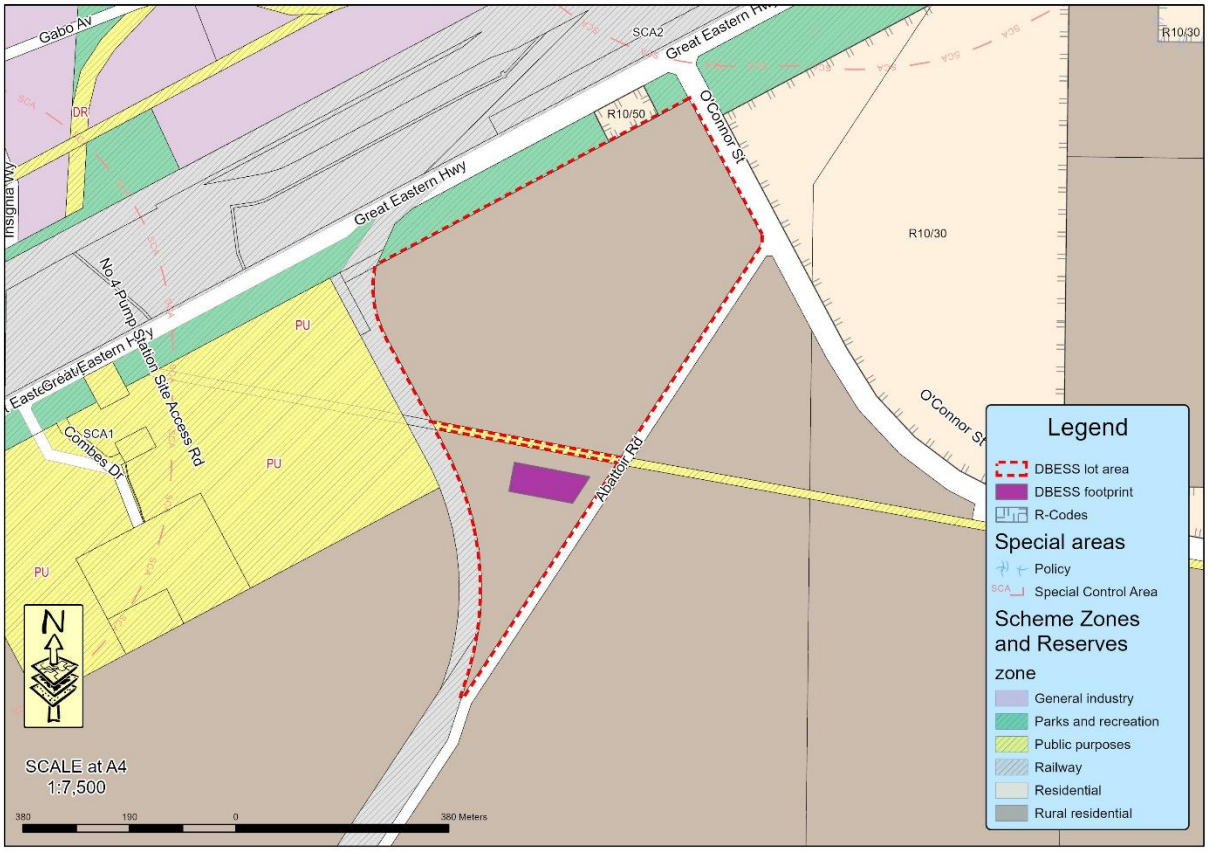
Storm Water Management

A condition of development requires that storm water management be addressed via the drainage strategy that is acceptable to the Shire's engineers. This ensures that any drainage from the site will be managed on the site and will not impact any neighbouring properties or public infrastructure like roadways, road reserves and other reserves.

Statutory Considerations

Figure 5 includes an extract from the Local Planning Scheme No 6 (the Scheme) showing the subject land zoned 'Rural residential'.

FIGURE 5 – EXTRACT FROM LOCAL PLANNING SCHEME No 6



Source: Planwest, Landgate

The proposed development is considered to be covered by the 'uses not listed' provision of the Scheme in clause 3.4.2. This clause provides the local government with the discretion to determine whether the use is acceptable within the zone. In this case it is recommended that part b) is used whereby the local government may '*determine that the use may be consistent with the objectives of the particular zone and thereafter follow the advertising procedures of clause 64 of the deemed provisions in considering an application for development approval'.*

Following a Scheme review, the Shire has formally resolved to support the Omnibus amendment to the Scheme. However, there are no changes to the Scheme that impact the current proposal.

Advertising

The Deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, require that the DA be advertised for 14 days (clause 64 (7) (a)), after which any submissions are assessed prior to the local government making a determination on the proposed development.

Building Requirements

The granting of a DA does not exempt the applicant from complying with any building or health requirements. This issue is added as an advice note.

Conditions of Approval

The Resolution proposes that this Item need not return to the Council if no adverse comments are received during the advertising period. The Resolution authorises the Chief Executive Officer (CEO) to determine the DA with conditions and advice notes. This process better streamlines the approval timeline.

Commonly a DA remains valid for 2 years, during which time the proposed development must be substantially commenced. However, the applicant has requested a longer period in which the remains valid. A period of 4 years is recommended.

Policy Implications

The proposed development is consistent with State Planning Policies and Local Planning Policies. There are no local implications as the proposal is consistent with the existing and draft local planning strategy.

Statutory Implications

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme:	5. Places and Spaces
Service Area Objective:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5. Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

The proposed development will not result in an adverse impact on the amenity of the surrounding area. The Shire will advertise the application for public comment and liaise with adjacent landowners and relevant government agencies. Bushfire considerations will be addressed via the preparation and implementation of a dedicated Bushfire Management Plan. Accordingly, the risks associated with this proposal are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed development taking place.

Financial Implications

Development Application fees have been paid.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Anderson**

That Council:

1. **Under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES to determine that the proposed development is a 'use not listed' in accordance with clause 3.4.2 of the Shire of Merredin Local Planning Scheme No.6, and thereby advertise the Development Approval application for a period of 14 days in accordance clause 64 (7) (a) of the Deemed Provisions;**
2. **DETERMINES that neighbours and agencies will be advised of the advertising period and the opportunity to make a submission. These agencies are to include;**

83623

- **Department of Environment Regulation;**
- **Department of Parks and Wildlife;**
- **Western Power;**
- **Department of Fire and Emergency Services; and**

3. **AUTHORISES the Chief Executive Officer, where there are no adverse comments received during the advertising period, to grant Development Approval for the proposed distribution-level Battery Energy Storage System (DBESS) development on a portion of Lot 12 Abattoir Road, Merredin, as outlined in Attachment 12.1A, subject to the following conditions and advice notes.**

Conditions

1. *If the development, the subject of this approval, is not substantially commenced within a period of 4 years from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time.*
2. *The removal of all construction infrastructure once the facility has been completed to the satisfaction of the local government.*
3. *The BESS facility incorporating acoustic barriers as outlined in the Acoustics Consultants recommendation for Scenario 2A.*
4. *The BESS facility complying with the Landscape Concept Plan as presented by Ground Control Landscape Architecture Pty Ltd, and a strategy for the on-going maintenance and management of the landscaping, to the satisfaction of the local government.*
5. *The preparation and compliance with a Stormwater Drainage Plan to contain all drainage on site to the satisfaction of the local government.*
6. *The preparation and implementation of a Bushfire Management Plan (BMP) to the satisfaction of the local government.*
7. *The preparation of a road site survey report (for Abattoir Road) to be submitted to the Shire of Merredin prior to the construction phase, any damage to the road associated with the construction phase of the project is to be rectified by the applicant to the satisfaction of the local government.*
8. *Any new crossover to Abattoir Road shall be located and constructed to the satisfaction of the local government.*

Advice Notes

1. *If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.*
2. *The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the Shire of Merredin and be approved before any work requiring a building permit can commence on site.*

CARRIED 5/0

For: Cr Crook, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Cr Manning returned to the Chambers at 4:06pm.

SHIRE OF MERREDIN
HEART OF THE WHEATBELT

APPLICATION FOR PLANNING APPROVAL

LOCAL PLANNING SCHEME No. 6 - SCHEDULE 6 - (CLAUSE. 9.1.1)

OWNERS DETAILS

Name/s:	Sunshine United Developments Pty Ltd ACN 130 855 828		
Address:	[redacted]	Post Code: 6165	
Phone work:		Phone home:	Fax:
Mobile:	[redacted]	Email: [redacted]	
Signature:	[redacted]	Date	19th May 2025
Signature:		Date	

NB: The owner/s signature/s are required for your application to be processed.

APPLICANTS DETAILS

Name: ACEnergy c/o- Urbis			
Address:	[redacted]	Post Code: 6000	
Contact person for correspondence: Cameron Liebgott			
Phone work:	[redacted]	Phone home:	Fax:
Mobile:		Email: [redacted]	
Signature:	[redacted]	Date: 06/05/2025	

PROPERTY DETAILS

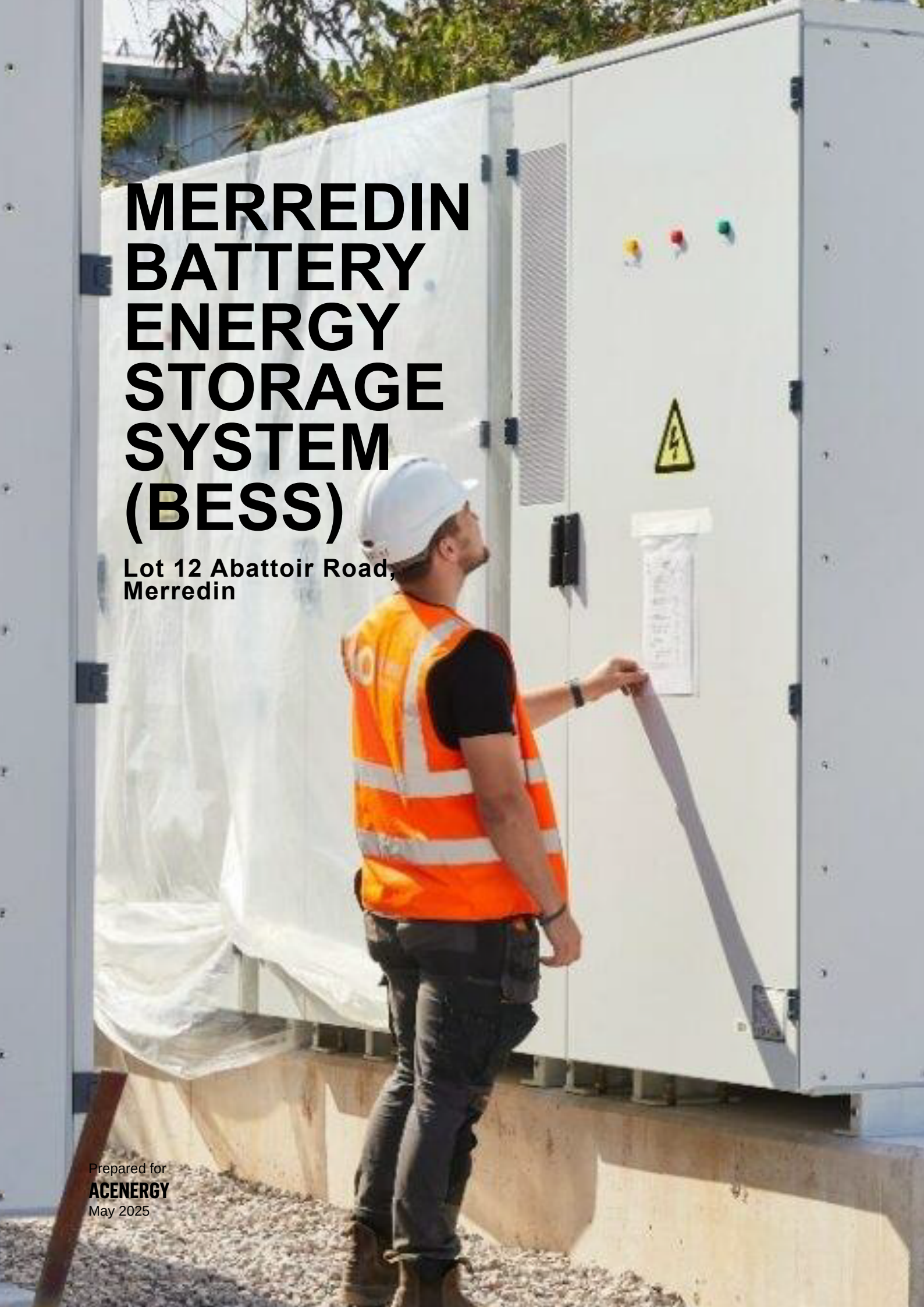
Lot No:	12	House/Street No:		Location No:	
Street name:	Abattoir Road				
Suburb:	Merredin			Post Code:	6415
Nearest street intersection:	Abattoir Rd & O'Connor St				
Diagram or plan:	021792	Certificate of title:	2098	Folio:	388
Title encumbrances (e.g. easements, restrictive covenants)	G410102 EASEMENT TO ELECTRICITY CORPORATION.				

PROPOSED OR EXISTING BUILDING/LAND USE

Description of proposed development and/or land use:	Battery Energy Storage System
Nature of any existing buildings and/or land use:	Vacant
Approximate cost of proposed development:	$ 9 millions
Estimated time of completion:	Q4 2026

OFFICE USE ONLY

Acceptance Officer's initials :	*Date received:*
Local government reference no:	



MERREDIN BATTERY ENERGY STORAGE SYSTEM (BESS)

Lot 12 Abattoir Road, Merredin

Prepared for
ACENERGY
May 2025

URBIS STAFF RESPONSIBLE FOR THIS REPORT WERE:

Director	Peter Fitzgerald
Senior Planner	Cameron Liebgott
Assistant Planner	Elizabeth Collins
Project Code	P0059184
Report Number	Final

Urbis acknowledges the important contribution that Aboriginal and Torres Strait Islander people make in creating a strong and vibrant Australian society.

We acknowledge, in each of our offices, the Traditional Owners on whose land we stand.

All information supplied to Urbis in order to conduct this research has been treated in the strictest confidence. It shall only be used in this context and shall not be made available to third parties without client authorisation. Confidential information has been stored securely and data provided by respondents, as well as their identity, has been treated in the strictest confidence and all assurance given to respondents have been and shall be fulfilled.

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You must read the important disclaimer appearing within the body of this report.

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1. INTRODUCTION

Urbis is pleased to represent ACEnergy Pty Ltd, the proponent for the proposed distribution-level Battery Energy Storage System (**DBESS**) and associated infrastructure. The proposed facility will be located at Lot 12, Abattoir Rd, Merredin, Western Australia, which is approximately 3 kilometres southeast of Merredin Town Centre.

The proposal represents an innovative renewable energy facility, that aligns wholly with the State's vision for a cleaner more sustainably powered future. Our client has an extensive history with the delivery and provision of modern and efficient renewable energy projects, creating the opportunity for the Shire of Merredin to supply a modern renewable energy storage facility.

This comprehensive report reveals the context of the proposal, underscoring its alignment with appropriate state and local planning frameworks. The report includes the following information in support of the approval to commence development of the proposal:

- Site details and in-depth local and regional context
- Description of the proposed development and contextual background information
- Detailed planning assessment against State and local planning frameworks
- Consideration of broader and relevant State strategic planning frameworks
- Justification and detailed input from technical reports

Table 1 – Summary of Development Site

Property Location:	**Lot 12 Abattoir Road, Merredin WA**
Existing Land Use/s:	Rural Residential – Vacant site.
Total Lot Area:	32.33ha (approx.)
LPS Zoning:	Rural Residential (Proposed Light Industrial)
Local Planning Scheme:	Shire of Merredin Local Planning Scheme 6

The application is supported by:

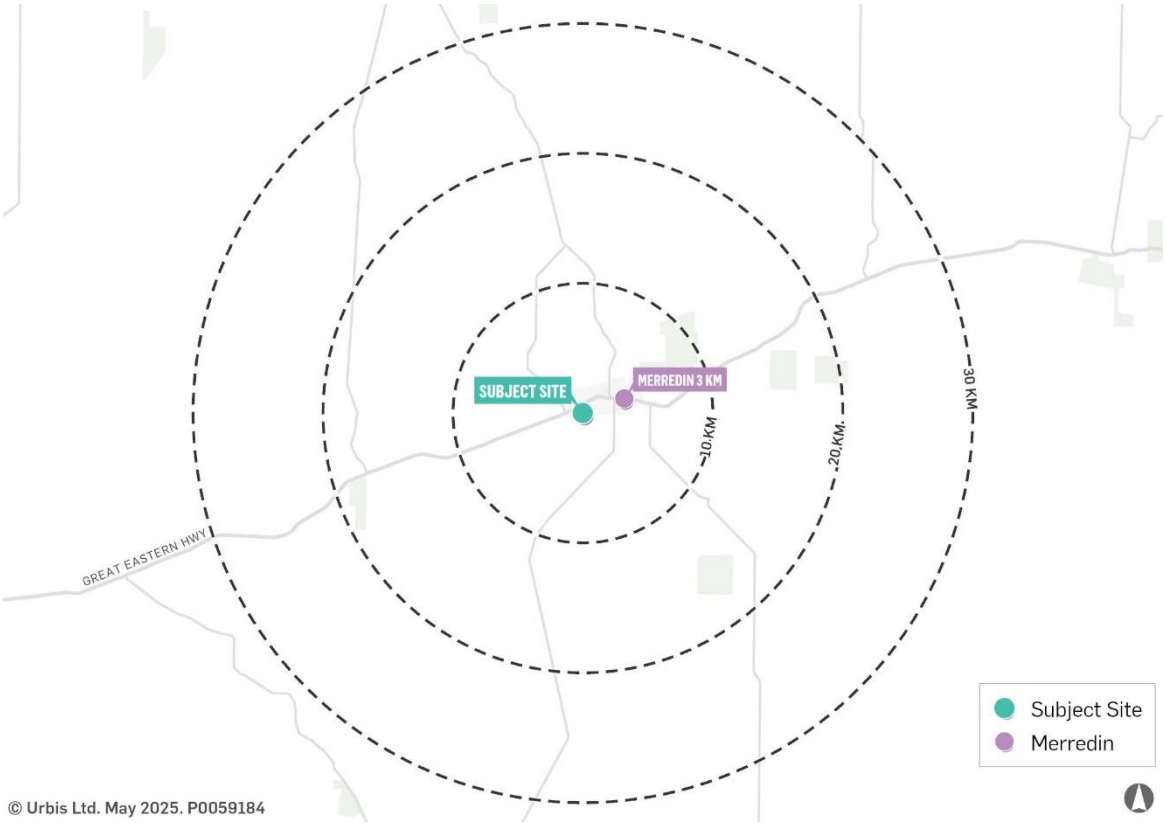
- Appendix A Certificate of Title
- Appendix B Development Plans
- Appendix C Traffic Impact Statement
- Appendix D Environmental Noise Assessment
- Appendix E Bushfire Risk Assessment
- Appendix F Landscape Plan
- Appendix G Stormwater Report
- Appendix H BESS Fire Safety

2. SITE DETAILS

2.1. REGIONAL & DISTRICT CONTEXT

The proposal is located within the locality of Merredin in the Shire of Merredin, a major service and agricultural town in the Wheatbelt Region. The town's strategic location along the Great Eastern Highway and railway line provides connections to Perth and Kalgoorlie, which positions it as a vital transport and logistics hub within the Region. Implementing and encouraging the development of innovative and sustainable energy resources such as the proposed BESS facility will aid in facilitating sustainable development in the region.

Figure 1 – District Map



2.2. LOCAL CONTEXT

The subject site is situated approximately 3 kilometres southeast of Merredin's Town Centre in the Shire of Merredin and is comprised of cleared undeveloped land (see **Figure 2**).

The situated along Abattoir Road, which directly connects to the greater regional road network, including Great Eastern Highway to the northeast. The site is surrounded by rural lands predominantly cleared of development.

ACEnergy has secured ~0.65ha of land nearby key Western Power transmission infrastructure, for the purpose of developing BESS infrastructure.

Figure 2 - Aerial Imagery



2.3. LOT DETAILS

The following table details the key lot particulars relevant to the subject site.

Table 2 - Lot Details

Lot	Plan	Area (ha)	Vol/Folio	Proprietor
12	P021792	32.33ha (approx.)	2098/388	Sunshine United Developments Pty Ltd of 34 Lionel Street, Naval Base

Figure 3 - Cadastre Plan



3. PROPOSED DEVELOPMENT

3.1. BACKGROUND

The proposed DBESS will be wholly situation on Lot 12, Abattoir Road, Merredin. Urbis understands that the subject site was selected by ACEnergy due to its proximity to Western Power Transmission network infrastructure capable of supporting a 10 megawatts/40 mega-watt hours (10MW/40MWh) battery.

The proposed DBESS and supporting infrastructure will be situated within the north-eastern portion of the lot and will have a footprint of approximately 0.65 hectares on the 32-ha lot. The proposal will aim to support the efficiency of the electrical network of Merredin and its surrounds by charging from the grid during periods of low demand and discharging back to the grid during periods of higher demand.

Although DBESS infrastructure is relatively small in scale, it will greatly enhance the Town's renewable energy resources, aligning with the State's growing sustainable energy vision.

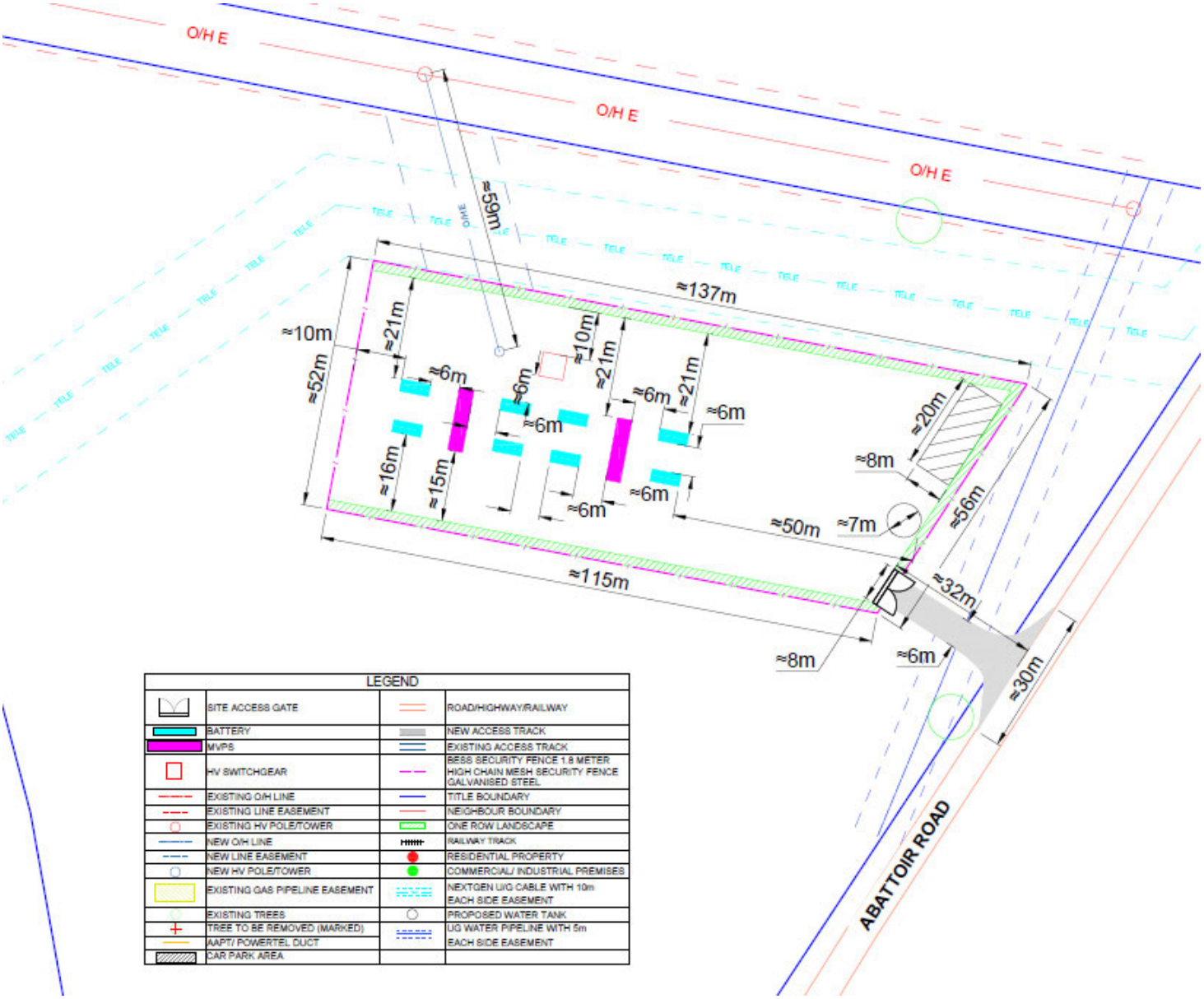
3.2. SUMMARY OF DEVELOPMENT

Figure 4 is an extract from the attached Development Plans at **Appendix B** and depicts the proposed BESS site overview, including the layout of the facility and associated infrastructure. As detailed in the layout map, the BESS facility is in the north-eastern portion of the lot covering approximately 0.65ha of land.

The proposal will comprise of the following supporting infrastructure:

- The installation of a new driveway from Abattoir Road leading to a gated entry to the BESS.
- Security fencing and landscaping around the BESS.
- Sufficient landscaping to screen the development from surrounding development.
- Electrical components of the BESS, including approximately eight (8) battery containers; two medium voltage power stations (MVPS) and high voltage switchgear; and
- Ancillary electrical transmission lines to connect the BESS to the existing powerlines to the north.

Figure 4 - Site Plan (refer to Appendix B – Development Plans)



3.3. OPERATION

The proposed BESS will be a utility-scale lithium iron phosphate (**LFP**) solution designed for grid-scale applications. This containerised system, resembling a standard 20-foot shipping container, ensures efficient transport and installation. The BESS will be manufactured offsite to then be delivered to the subject site as a pre-assembled unit, facilitating streamlined installation and commissioning.

The system features modular battery units with liquid cooling technology to optimise thermal management and enhance performance. The proposal will be equipped with a comprehensive fire detection and suppression system, including thermal sensors, gas detection, and automated suppression mechanisms to mitigate any fire risks.

4. STATE PLANNING ASSESSMENT

4.1. LEGISLATIVE CONSIDERATIONS

4.1.1. Planning and Development Act 2005

The use and development of land across Western Australia is regulated by the *Planning and Development Act 2005* (PD Act). In relation to the Proposal, the PD Act facilitates the implementation of State Planning Policies and the Shire's local planning framework.

4.1.2. Environmental Protection (Noise) Regulations 1997

The *Environmental Protection (Noise) Regulations 1997* serve to regulate and control noise emissions to protect the well-being and comfort of individuals and communities in Australia. They establish permissible noise levels, outline procedures for noise assessment, and provide guidelines for noise management and mitigation.

An Acoustic Impact Assessment has been prepared to demonstrate the extent of predicted compliance with the Noise Regulations as set out in the act and is contained within **Appendix D**. The Acoustic Assessment demonstrates compliance with the *Environmental Protection (Noise) Regulations* (EPNR) assigned noise levels at all industrial receivers, for all periods of the day with maximum duty cycle operation mode. When the BESS and MVPS units need to operate at night, they will be programmed to limit their duty cycle to 40-50% between 10pm and 7am (or 9am on Sundays and public holidays), as long as this limitation does not impact their performance.

4.2. STATE STRATEGIC FRAMEWORK

4.2.1. State Planning Strategy 2050

The *State Planning Strategy 2050* outlines context and basis for the integration and coordination of land-use planning and development across state, regional and local jurisdictions. The strategy explains the context, principle and goals for land use planning in Western Australia.

The strategy undertakes particular focus on the renewable energy sector, highlighting the increase in global demand and continued diversification of Western Australia’s economic base, as core drivers for the increasing demand for renewable energy generation and technology.

The proposal directly aligns with *State Planning Strategy 2050* by providing additional renewable energy storage capacity capable of supporting the State’s increasing renewable energy generation on the grid.

4.2.2. Western Australia Future Battery Industry Strategy Western Australia

The Western Australian Future Battery Industry Strategy outlines the state’s plan to develop a sustainable and globally competitive battery industry. The plan is designed to leverage Western Australia's plentiful supply of essential minerals to create a thriving sector focused on the production and manufacturing of battery materials.

There are several focus areas identified across the Strategy that this proposal directly aligns with, including:

- The proposal provides significant opportunity for regional/domestic integration of renewable, battery energy storage systems.
- The proposal’s location within a planned industrial area provides opportunity for future battery maintenance, management and other associated industrial uses to be located within close proximity.

4.2.3. Energy Transformation Strategy

Western Australia’s Energy Transformation Strategy outlines the State’s plan to shift focus towards the transition to cleaner and more renewable energy technologies. The energy sector in Western Australia is experiencing a significant transformation, with renewable technologies becoming more cost-effective and consumers increasingly generating their own electricity through rooftop solar PV systems. Battery systems are also improving, offering efficient energy storage solutions.

The strategy sets out a detailed action plan across four key themes, including modernising energy systems, decarbonising energy supply, optimising energy use and empowering consumers. This proposal wholly aligns with the vision of this Strategy, specifically:

- Provision of a decarbonised energy storage solution, reducing energy sector carbon emissions
- Ensuring the provision of a dependable energy supply
- Increasing the State's transition towards cleaner, more renewable energy storage

The proposal will also contribute to the objectives of this Strategy through:

- Utilising proven grid-following technology to ensure reliable performance and inertial response to the transition from coal fired power generation and firming the supply of intermittent renewable energy sources
- The development of the proposed BESS at this specific location will maximise system utilisation and minimise the need for the augmentation of the existing network, supporting the affordable supply of energy to households and businesses
- Provide much needed capacity and support for a growing renewable energy sector within the region
- Provide additional job opportunities and training for skilled workers in the region, which will ultimately be required to further support the States energy transition into the future

4.2.4. Position Statement – Renewable Energy Facilities

This document presents the Western Australian Planning Commission's (WAPC) guidelines for the consistent development and provision of renewable energy facilities in Western Australia, replacing the 2004 Guidelines for Wind Farm Development. It outlines assessment measures to ensure renewable energy facilities are developed in areas that balance environmental and urban impact with energy production and operational efficiency.

The document delivers an outline of a framework for assessing and determining renewable energy projects. This includes guidelines for construction, site selection, design and operation. This proposal considers these Guidelines and remains clearly consistent with the document's intentions, including the development of infrastructure and contextual impact of site selection. This has been done by facilitating early stakeholder engagement with stakeholders, specifically the Shire, proposing sufficient landscaping to screen the BESS from adjoining landowners/development and effective land selection in order to reduce environmental impacts and visual impact.

4.3. STATE PLANNING POLICIES

4.3.1. State Planning Policy 2.0 – Environmental and Natural Resources Policy

State Planning Policy 2.0 (SPP2.0) outlines the following as core objectives:

- Integrate environment and natural resource management with broader land use planning and decision-making.
- Protect, conserve and enhance the natural environment.
- Promote and assist in the wise and sustainable use and management of natural resources.

The proposal considers and adheres to the intentions of these policies throughout the entirety of the development process. The assessment concludes that the proposal is wholly consistent with the objectives of SPP2.0, with particular focus on the conservation of the natural environment and the natural resources. The proposal is a renewable energy project which has been contextually selected due to the land being cleared. This has been determined appropriate to be compliant with the policy and is deemed a low impact development site.

4.3.2. State Planning Policy 2.5 – Rural Planning

SPP2.5 outlines policy objectives aimed at safeguarding rural land resources, recognising their significant contributions to the economy, natural resource management, food production, environmental conservation, and landscape aesthetics.

The site is currently used for Rural purposes, which will result in a loss of rural land, however the site is earmarked under the Local Planning Strategy to be rezoned to light industry. As such this proposal will have no impact or loss on rural land, deeming it compliant with the Policy.

4.3.3. State Planning Policy 3.7 – Planning in Bushfire Prone Areas

SPP 3.7 directs how land use should address bushfire risk management in Western Australia. It applies to all land designated as bushfire prone by the Fire and Emergency Services (DFES) Commissioner. It applies to all higher order strategic planning documents, strategic planning proposals, subdivision and development applications located in designated bushfire prone areas.

None of the site is located within a bushfire prone area, therefore no Bushfire Management Plan (BMP) has been prepared. However, a Bushfire Attack Level (BAL) Assessment Report (refer **Appendix E**) has been prepared in support of the proposal, and to demonstrate the proposal's consistency with the provisions of SPP 3.7. The BAL concludes that the proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m2 at a flame temperature of 1090 K, which is considered best practice in Western Australia.

5. LOCAL PLANNING ASSESSMENT

5.1. SHIRE OF MERREDIN (DRAFT) LOCAL PLANNING STRATEGY

The Shire has prepared a draft local planning strategy, which was advertised for public comment in December 2024.

The Shire's Draft Local Planning Strategy (**DLPS**) considers a variety of strategic planning considerations at a regional level to determine the planning direction and objectives for the Shire's development. Aiming to be consistent with the broader State Planning Frameworks, the DLPS highlights unresolved planning challenges and proposes necessary actions to resolve them. The strategy additionally offers a broad roadmap for land use planning in the Shire for the upcoming 10-15 years.

The strategy emphasises crucial planning considerations, such as the increased demand for industrial infrastructure within the Merredin Town Centre, and the sustainable use of land and water resources, in ensuring planning accommodates future needs and that decisions create opportunities to enhance local attributes.

The DLPS identifies a number of sites within the municipality that are well suited to support industrial infrastructure, which encompasses the subject site. As identified in Figure 2 'Lots 12 and 13 Abattoir Road' of the DLPS, it is proposed that the subject lot will be designated to 'Light Industrial/Commercial' uses as opposed to its current 'Rural Residential' due to its proximity to Western Power and Water Corporation Infrastructure.

The proposal introduces significant opportunity for planning to accommodate future energy needs. The provision of sustainable energy storage directly addresses the State and regions' future need for a more renewable, decarbonised system of energy storage. The proposal brings opportunities for job creation during both the construction and operational phases within the Shire and the broader district. The emergence of new business, industrial, and employment possibilities could have a multiplying effect on the economic activity in Merredin and its neighbouring regions. It is overall submitted that the proposal greatly aligns with the broader strategic planning objectives of the DLPS.

5.2. SHIRE OF MERREDIN LOCAL PLANNING SCHEME NO.6

Pursuant to the Shire of Merredin Local Planning Scheme No.6 (**LPS6**) the subject site is zoned 'Rural Residential'. Although this is the current zoning of the site, it is understood that the Shire is intending to rezone the site to 'Light Industrial' in accordance with the draft DLPS and replicated within the Shire's new Local Planning Scheme. Given that the Local Planning Strategy has been advertised, it is now a seriously entertained document, and it is entirely appropriate that the objectives of 'Light Industry' is applied to the land. The proposed development is consistent with the objectives of the proposed zone and an assessment of the objectives are as follows:

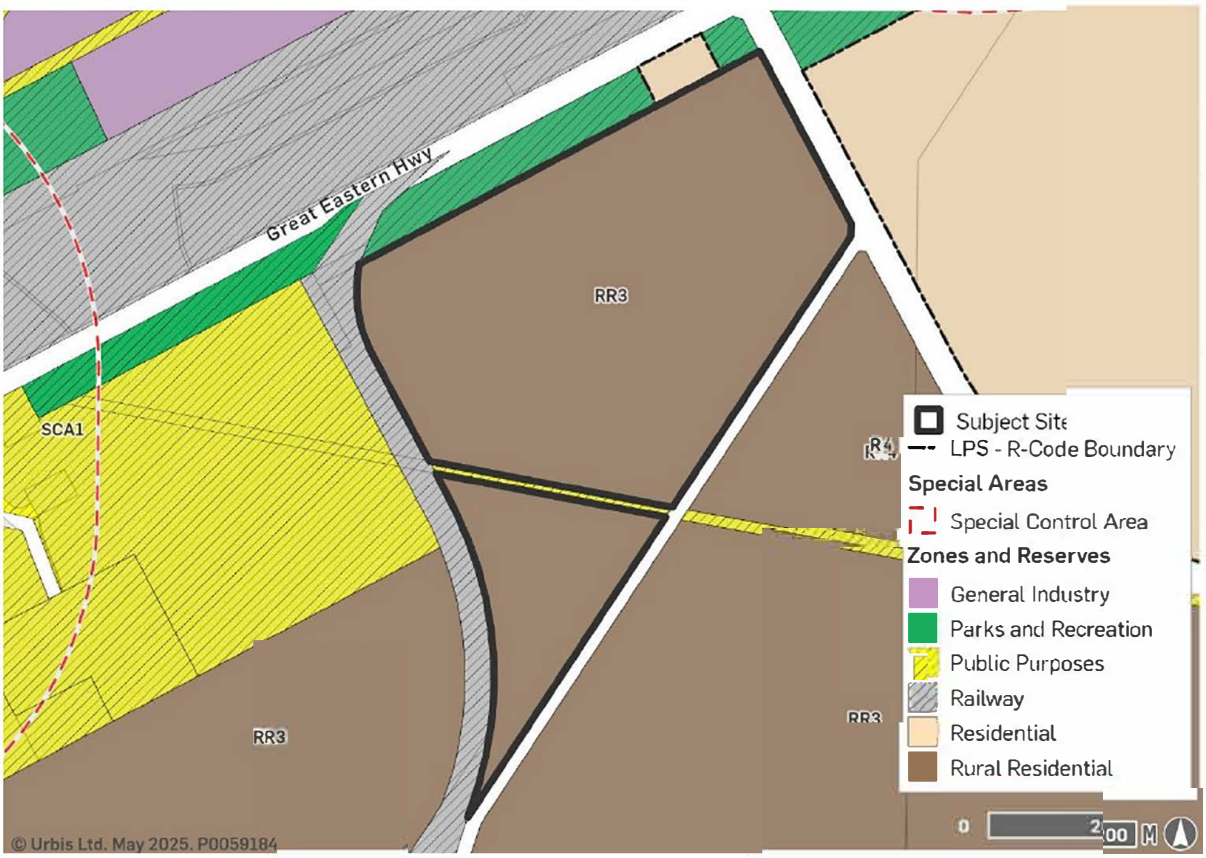
Table 3 - Objectives Assessment

Objective	Response
To provide for service industries and light industries that will not have a detrimental effect on nearby residential or other sensitive uses;	The proposal covers a minimal area on a currently rural site (proposed to change to light industry) and there are no sensitive land uses within proximity, other than an unused resident at Lot 11 to the East. Additionally, the proposal has been supported by an Acoustic Assessment outlining its compliance with the Noise Regulations. A landscape plan has been prepared to effectively screen the BESS with vegetation
To provide for home business type uses where caretakers' dwellings may be permitted;	Not applicable to this application

Objective	Response
To provide for a range of employment opportunities;	The BESS will facilitate 2 maintenance personnel which attend site every fortnight over its lifetime
To preclude the storage of bulky and unsightly goods where they may be in public view; and	N/A, no storage of bulky goods are proposed
To ensure the appropriate use of setback areas and the provision of landscaping to the local government's satisfaction; and	The BESS development is effectively setback from all lot boundaries and adjoining development. In addition to this, the development has been supported with a Landscape Plan demonstrating effective use of landscaping to screen the development.
To allow light and service industries that are compatible with nearby uses; and	Noted, currently will be the first development within the re zoned light industry area.
To provide areas with easy access and parking; and	One crossover is proposed along Abattoir Road and will easily accommodate the proposed capacity for workers accessing the site.
To minimise land use conflicts and address environmental impacts.	The proposal complies with Federal and State objectives to deliver renewable energy without impacting the environment.

It is submitted that the proposal aligns with the objectives of the 'Light Industry' zone as it will provide a service industry, particularly with the provision of sustainable energy, without being a detriment to surrounding land uses.

Figure 5 – LPS2 Map



5.2.1. Land Use Permissibility

The proposal's primary land use function is the provision of electricity storage. This involves the development of associated infrastructure to control and distribute energy to the grid as required.

As there is no land use zone that describes the proposed works outlined in this proposal, it is submitted that the proposed BESS facility is considered as a 'Use not Listed' within Table One – Zoning Table. However as noted the proposal aligns with the objectives of the 'Light Industry' zone and on this basis, it should be considered under clause 3.4.2 of the scheme, which allows the local authority to approve unlisted uses subject to advertising. The BESS infrastructure does not align with any land use classifications within the scheme, with 'wind farm or wind energy facility' being the closes, being consistent with a renewable energy facility. The Renewable Energy Facility Position Statement outlines that this classification should be replaced within planning schemes, to "Renewable Energy Facility'. The current scheme is yet to be updated/amended to be consistent with the current renewable policies.

5.2.2. Zone Development Requirements

Schedule 4 of LPS2 outlines further general zone development requirements. While there are no development requirements for 'Light Industry' zones, clause 4.7.1 sets out the following:

Where requirements for a particular use are not set out in this Scheme, the development shall conform to the provisions for the predominant use of the zone in which it is situated, as determined by the local government. Where such provisions are inappropriate, development shall conform to such requirements as the local government shall determine. For the purposes of this Clause, the predominant uses in zones and local reserves shall be deemed to be as outlined in their respective objectives.

It is considered that the provisions of clause 4.7.1 shall be applicable to the proposed development. The proposal is supported by sufficient and relevant technical information from certified specialists, informing provisions of detailed design and development. The development is consistent with the Light Industrial objectives as mentioned above, deeming it appropriate to be located within the Light Industrial zone. Given the above the technical reporting assisted the placement of the BESS posing sufficient setbacks being approx. 32m from Abattoir Road and approx. 59m from the adjoining norther lot. Additionally, the landscaping has been informed by the height of the BESS, with a 5m height covering the infrastructure effectively.

6. TECHNICAL CONSIDERATIONS

6.1. TRAFFIC IMPACT STATEMENT

Traffic Impact Statement prepared by Level 5 Design (Appendix C)

A Transport Impact Statement (TIS) has been prepared by Level 5 Design to consider the traffic and transport impacts of the proposed development on the adjacent transport network with a detailed focus on vehicle access, car parking, service vehicles and traffic management. The findings of the report demonstrate the that subject site is suitable of accommodating the vehicle movements required during construction. Once constructed and operational, the development will generate little or no traffic.

The TIS concludes the following:

- The existing traffic volumes are estimated to be less than 50 vehicles a day and the roads are operating within their traffic capacity.
- The proposed development has been designed to be accessed during construction by standard B-Double trucks up to a maximum length of 27.5 metres, weight and dimensions falling within the allowable limits of the road network.
- A crossover is proposed on Abattoir Road to enable forward entry. This will be designed as a minimum with MRWA rural driveway requirements for light vehicles. The driveway will be installed prior to battery delivery and installation.
- During operation the site will generate an average of 1 light vehicle per week.
- During construction, traffic generation will be as follows:
  (i) Max No. trucks per hour = 1
  (ii) Max. No. light vehicles per hour = 6
- During operation the surrounding road network and access points are appropriately equipped to manage the level of traffic

It is concluded that the proposed design for the Site fully satisfies the requirements for safe vehicular access and parking, and it is forecast to have negligible traffic impact on the surrounding road network.

6.2. ENVIRONMENTAL NOISE ASSESSMENT

Environmental Noise Assessment prepared by Acoustics Consultant Australia (Appendix D)

Acoustics Consultant Australia have prepared an environmental noise assessment to report any potential impact and considerations with regard to noise emissions generated from the construction and operation of the Merredin BESS facility. The development's compliance is assessed using the requirements from the *Environmental Protection (Noise) Regulations 1997*.

The assessment identifies the following results:

- Compliance with the *Environmental Protection (Noise) Regulations* (EPNR) assigned noise levels at all industrial receivers, for all periods of the day with maximum duty cycle operation mode.
- Compliance with the EPNR assigned noise levels at all highly sensitive receivers:
  – Running at maximum duty cycle for all days between 7am and 10pm; and
  – Running at a reduced duty cycle for periods between 10pm and 7am the following day (or 9am for Sundays or public holidays),
- With noise barriers 2.8 m high built around the BESS and MVPS compound, the predictions indicate compliance with the EPNR assigned noise levels at adjacent lots, should future residential development take place on such lots.

It is noted that the operation of the BESS and MVPS units, running at maximum duty cycle, either after 10pm or before 7am, is highly unlikely as temperatures in the project area would drop by at least 10 degrees Celsius during night-time in the worst-case scenario (winter). This means that maximum duty cycle

ventilation of the units during night-time is unreasonable to assume. Thus, a 40%-50% duty cycle has been adopted in this assessment as a reasonable operational assumption.

The noise emitted by the BESS and MVPS units will generally be low. Measures to ensure compliance with noise criteria will be confirmed and included in the final project design. The assessment is based on preliminary equipment selections, and the actual noise mitigation measures will be finalised once the specific products are confirmed. These measures—such as noise barriers, noise reduction kits, or cooling load adjustments—will be implemented as needed, subject to the capabilities of the selected equipment, to ensure that operational noise levels remain consistent with the outcomes presented in the noise assessment. Noise predictions for Scenarios 1A and 2A, with noise barriers in place, show that noise levels at the boundaries of adjacent lots are within acceptable limits for both day and night, meeting EPNR requirements. Scenario 1, without barriers, indicates a compliance zone for night-time noise, particularly around highly sensitive buildings like residential dwellings.

6.3. BUSHFIRE ATTACK LEVEL ASSESSMENT

Bushfire Attack Level Report prepared by Western Environmental (Appendix E)

Western Environmental has prepared a Bushfire Attack Level (BAL) Assessment Report for the proposal. The proposed Battery Energy Storage System (BESS) is strategically sited to limit radiant heat exposure to renewable energy assets during a bushfire, ensuring it does not exceed 10 kW/m2 at a flame temperature of 1090 K. This placement also aims to prevent fires originating from the infrastructure from spreading to nearby vegetation. This approach is recognised as best practice in Western Australia. A comprehensive assessment against the relevant Guidelines and Country Fire Authority (CFA) Guidelines will be conducted if required by the Shire as a condition of development approval. The facility is capable of meeting these requirements and is recommended for approval, provided a Bushfire Management Plan (BMP) is prepared to ensure the design minimises risks to operators, firefighters, and the community.

The BESS is also supported by a BESS Fire Safety FAQ, provided by ACEnergy, found in Appendix H. The proposed battery system prioritises safety using stable lithium-iron phosphate (LFP) chemistry and rigorous fire safety testing. Key features include a containerised design, in-built fire suppression, and a comprehensive Battery Management System (BMS) that continuously monitors and addresses potential issues early. Measures to mitigate fire risks within the BESS container include adequate separation distances, an Asset Protection Zone, dedicated water supply, emergency access, and a Bushfire and Fire Management Plan. The system meets international safety standards and ensures minimal air quality impacts in the event of a fire.

6.4. LANDSCAPE CONCEPT PLAN

Landscape Plan prepared by Ground Control (Appendix F)

Ground Control prepared a Landscape Concept Plan for the Merredin Distribution BESS which provides one row of screening via landscape to each of the north, south and east sides of the proposed BESS. Each row is proposed to be 2m wide and includes the 200 plants total, including:

- 28 small trees
- 86 large shrubs
- 58 medium shrubs
- 28 small shrubs

The row of planning is proposed to be a minimum of 10 meters from the BESS as per DFES requirements. Small trees will occasionally achieve a maximum height of 5-6m and shrubs to generally reach 3-3.5m, which will effectively screen the BESS.

6.5. STORMWATER DRAINAGE STRATEGY

Stormwater Drainage Strategy prepared by Premise (Appendix G)

Premise prepared a Stormwater Drainage Strategy and associated calculations/drawings to support the proposed BESS. The drainage calculations demonstrate the robustness of the drainage system. Premise is confident that this strategy will effectively manage flood risk while maintaining pre-development flow paths.

It is advisable for the Contractor to ensure that, upon topsoil stripping, the finished surface level for the BESS Infrastructure Pad is 150mm above the existing surface level.

For detailed calculations and plans, please refer to the diagrams and strategy sections.

7. CONCLUSION

The proposed Merredin BESS is an important renewable energy project which will contribute to the State's renewable energy future. The site has been selected based on detailed investigations and the site's current land use. The proposal wholly aligns with local, State and objectives and vision.

The proposal has been considered at a detailed level and this report demonstrates that it complies with all relevant technical and planning legislation and frameworks

It is respectfully requested that this application be approved, subject to fair and reasonable conditions.

8. DISCLAIMER

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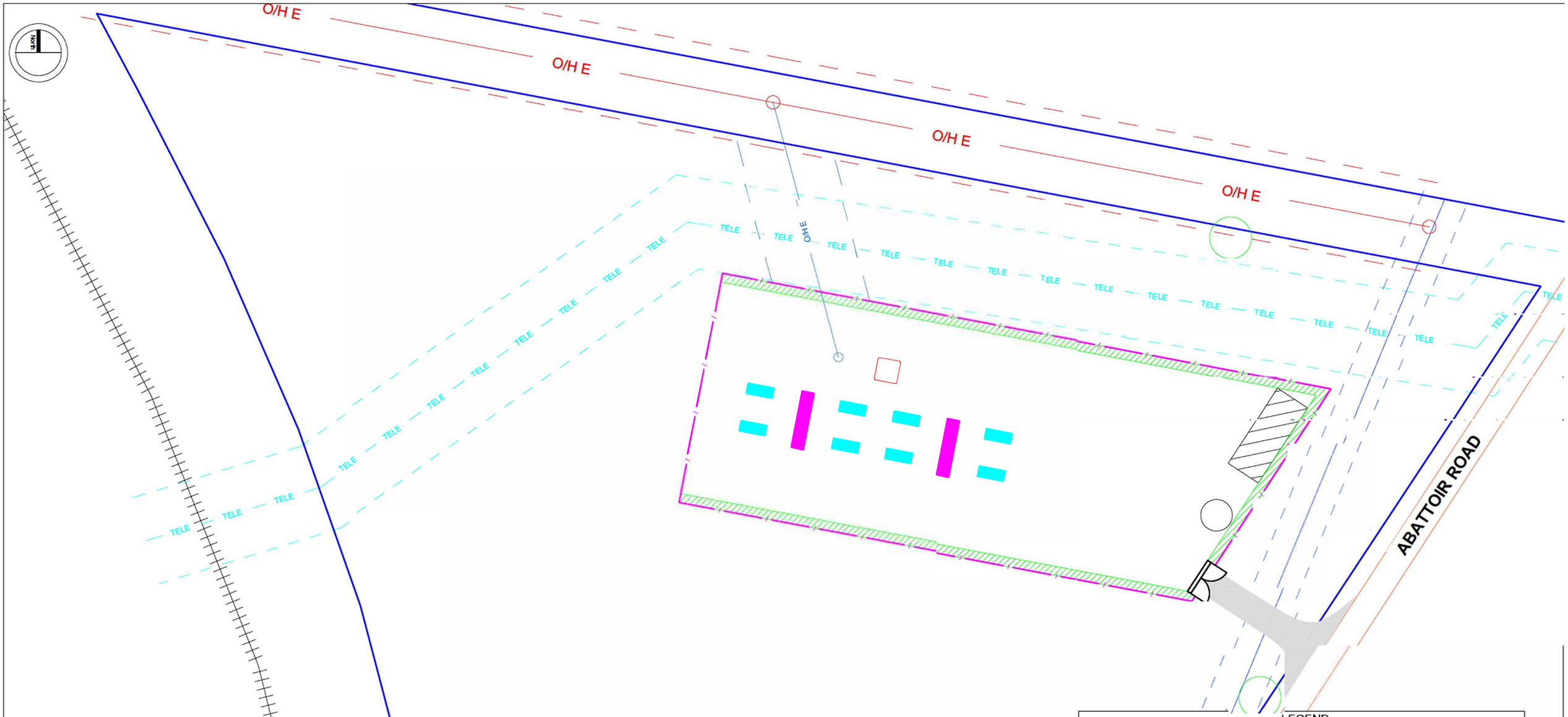
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This report has been prepared with due care and diligence by Urbis and the statements and opinions given by Urbis in this report are given in good faith and in the reasonable belief that they are correct and not misleading, subject to the limitations above.

APPENDIX A CERTIFICATE OF TITLE

APPENDIX B DEVELOPMENT PLANS



NOTE:

- DETAIL INFORMATION FOR SITE PLAN DIMENSIONS REFER TO "G-1.2_023179"
- DETAIL INFORMATION FOR LOCALITY REFER TO "G-2.1_023179" TO "G-2.2_023179"
- DETAIL INFORMATION FOR CENTRAL INVERTER REFER TO "G-3.0_023179"
- DETAIL INFORMATION FOR ENERGY STORAGE CONTAINER REFER TO "G-4.0_023179"
- DETAIL INFORMATION FOR SECURITY FENCE AND LANDSCAPED AREA REFER TO "G-5.0_023179"

LEGEND			
	SITE ACCESS GATE		ROAD/HIGHWAY/RAILWAY
	BATTERY		NEW ACCESS TRACK
	MVPS		EXISTING ACCESS TRACK
	HV SWITCHGEAR		BESS SECURITY FENCE 1.8 METER HIGH CHAIN MESH SECURITY FENCE GALVANISED STEEL
	EXISTING O/H LINE		TITLE BOUNDARY
	EXISTING LINE EASEMENT		NEIGHBOUR BOUNDARY
	EXISTING HV POLE/TOWER		ONE ROW LANDSCAPE
	NEWO/H LINE		RAILWAY TRACK
	NEW LINE EASEMENT		RESIDENTIAL PROPERTY
	NEW HV POLE/TOWER		COMMERCIAL/ INDUSTRIAL PREMISES
	EXISTING GAS PIPELINE EASEMENT		NEXTGEN U/G CABLE WITH 10m EACH SIDE EASEMENT
	EXISTING TREES		PROPOSED WATER TANK
	TREE TO BE REMOVED (MARKED)		UG WATER PIPELINE WITH 5m EACH SIDE EASEMENT
	AAPT/ POWERTEL DUCT		
	CAR PARK AREA		

REVISIONS

REV	STATUS	DESCRIPTION	DATE	D.B.	C.B.
A	FA	INITIAL DESIGN	01/04/2025	FA	AJ

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ABATTOIR ROAD, MERREDIN, WA,6415
-31.4825736701, 118.2517864S

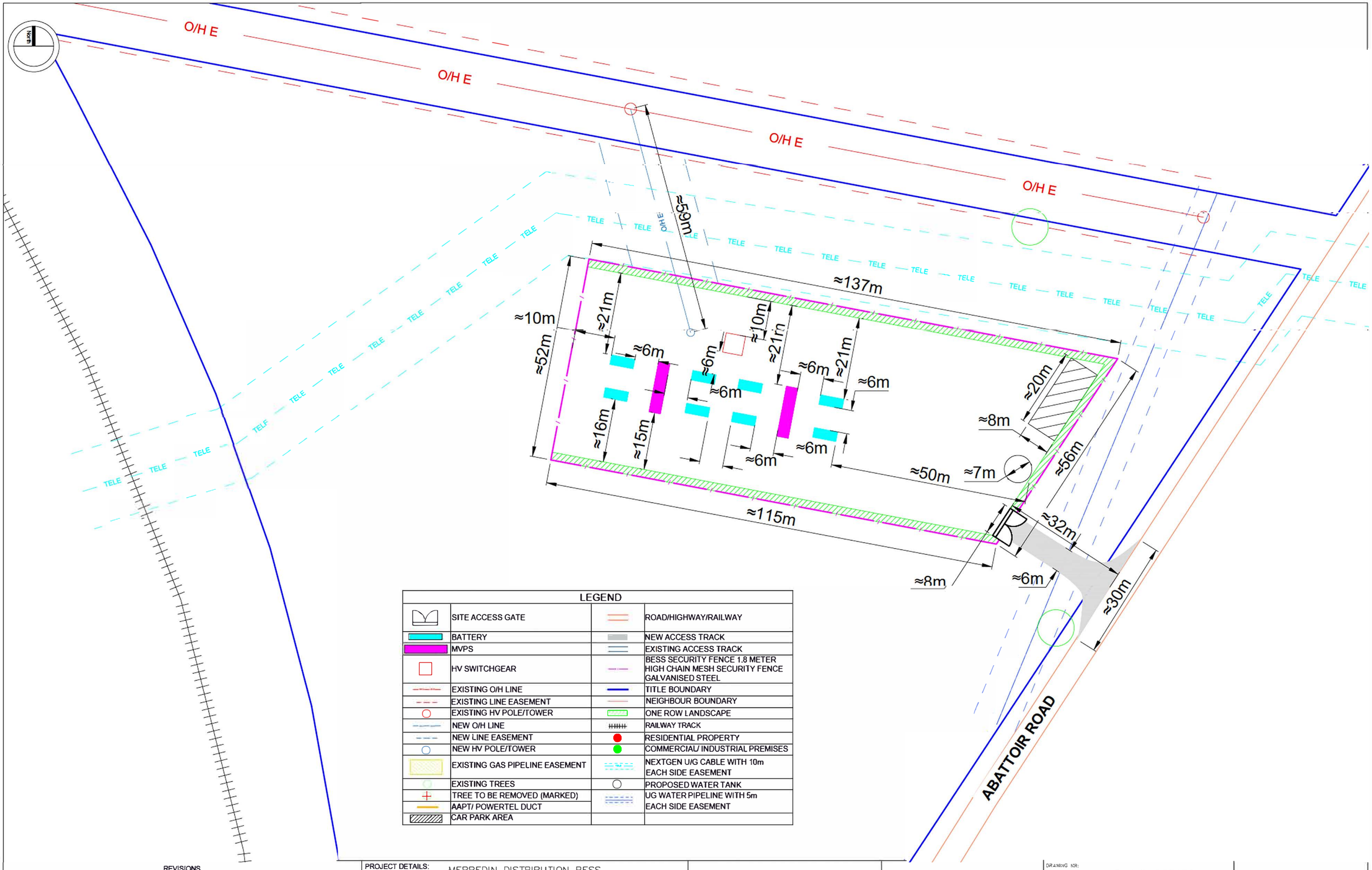
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DRAWING TITLE: SITE PLAN 1 OF 2

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SHEET SIZE: A3	PROJECT NO: 023179	REV. NO: A



LEGEND			
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	BATTERY		NEW ACCESS TRACK
	MVPS		EXISTING ACCESS TRACK
	HV SWITCHGEAR		BESS SECURITY FENCE 1.8 METER HIGH CHAIN MESH SECURITY FENCE GALVANISED STEEL
	EXISTING O/H LINE		TITLE BOUNDARY
	EXISTING LINE EASEMENT		NEIGHBOUR BOUNDARY
	EXISTING HV POLE/TOWER		ONE ROW LANDSCAPE
	NEW O/H LINE		RAILWAY TRACK
	NEW LINE EASEMENT		RESIDENTIAL PROPERTY
	NEW HV POLE/TOWER		COMMERCIAL/ INDUSTRIAL PREMISES
	EXISTING GAS PIPELINE EASEMENT		NEXTGEN U/G CABLE WITH 10m EACH SIDE EASEMENT
	EXISTING TREES		PROPOSED WATER TANK
	TREE TO BE REMOVED (MARKED)		UG WATER PIPELINE WITH 5m EACH SIDE EASEMENT
	AAPT/ POWERTEL DUCT		
	CAR PARK AREA		

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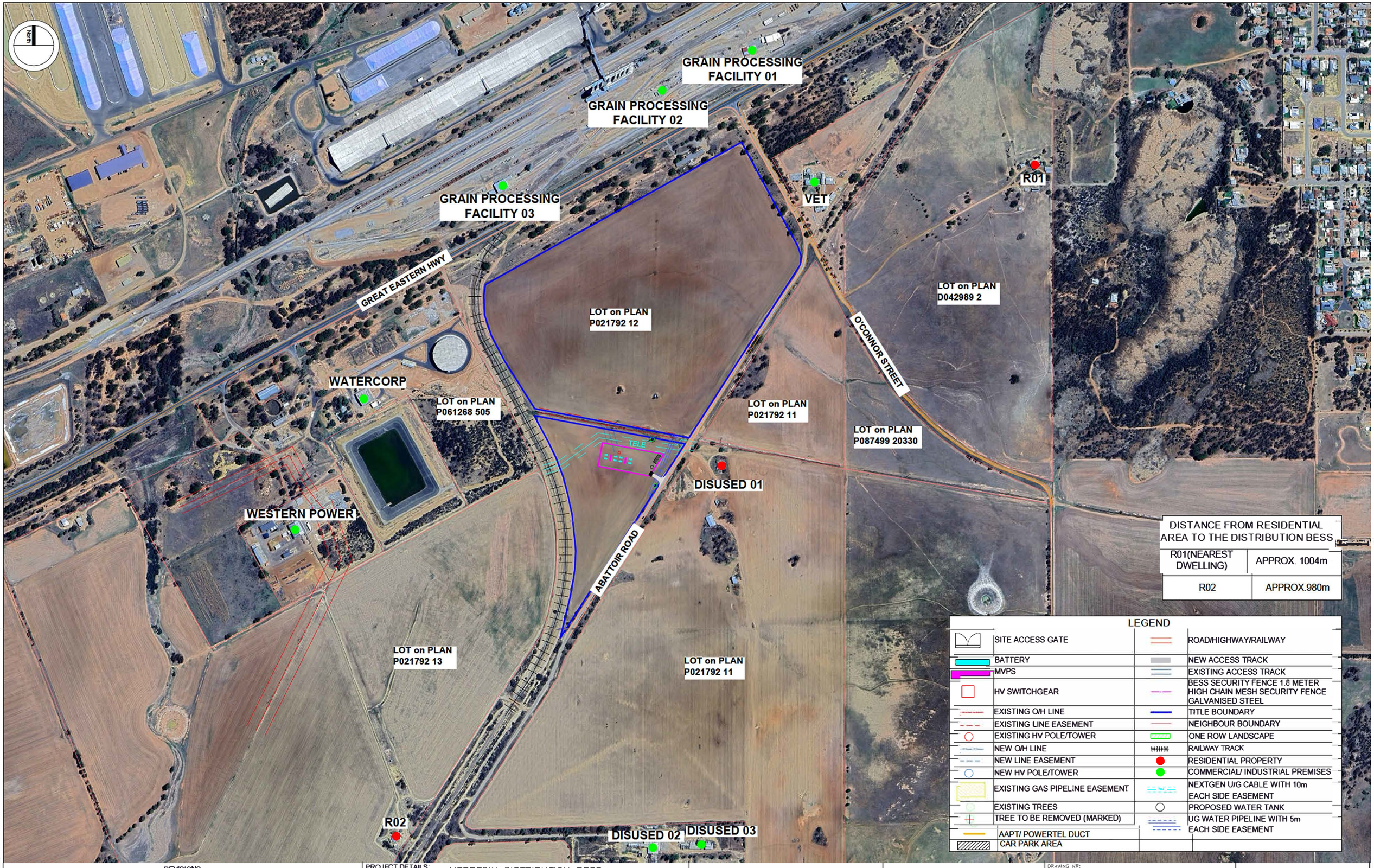
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SHEET SIZE: A3	PROJECT NO: 023179	REV. NO: A



DISTANCE FROM RESIDENTIAL AREA TO THE DISTRIBUTION BESS	
R01(NEAREST DWELLING)	APPROX. 1004m
R02	APPROX.980m

LEGEND

SITE ACCESS GATE	ROAD/HIGHWAY/RAILWAY
BATTERY	NEW ACCESS TRACK
MVPS	EXISTING ACCESS TRACK
HV SWITCHGEAR	BESS SECURITY FENCE 1.8 METER HIGH CHAIN MESH SECURITY FENCE GALVANISED STEEL
EXISTING O/H LINE	TITLE BOUNDARY
EXISTING LINE EASEMENT	NEIGHBOUR BOUNDARY
EXISTING HV POLE/TOWER	ONE ROW LANDSCAPE
NEW O/H LINE	RAILWAY TRACK
NEW LINE EASEMENT	RESIDENTIAL PROPERTY
NEW HV POLE/TOWER	COMMERCIAL/ INDUSTRIAL PREMISES
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EXISTING TREES	PROPOSED WATER TANK
TREE TO BE REMOVED (MARKED)	UG WATER PIPELINE WITH 5m EACH SIDE EASEMENT
AAPT/ POWERTEL DUCT	
CAR PARK AREA	

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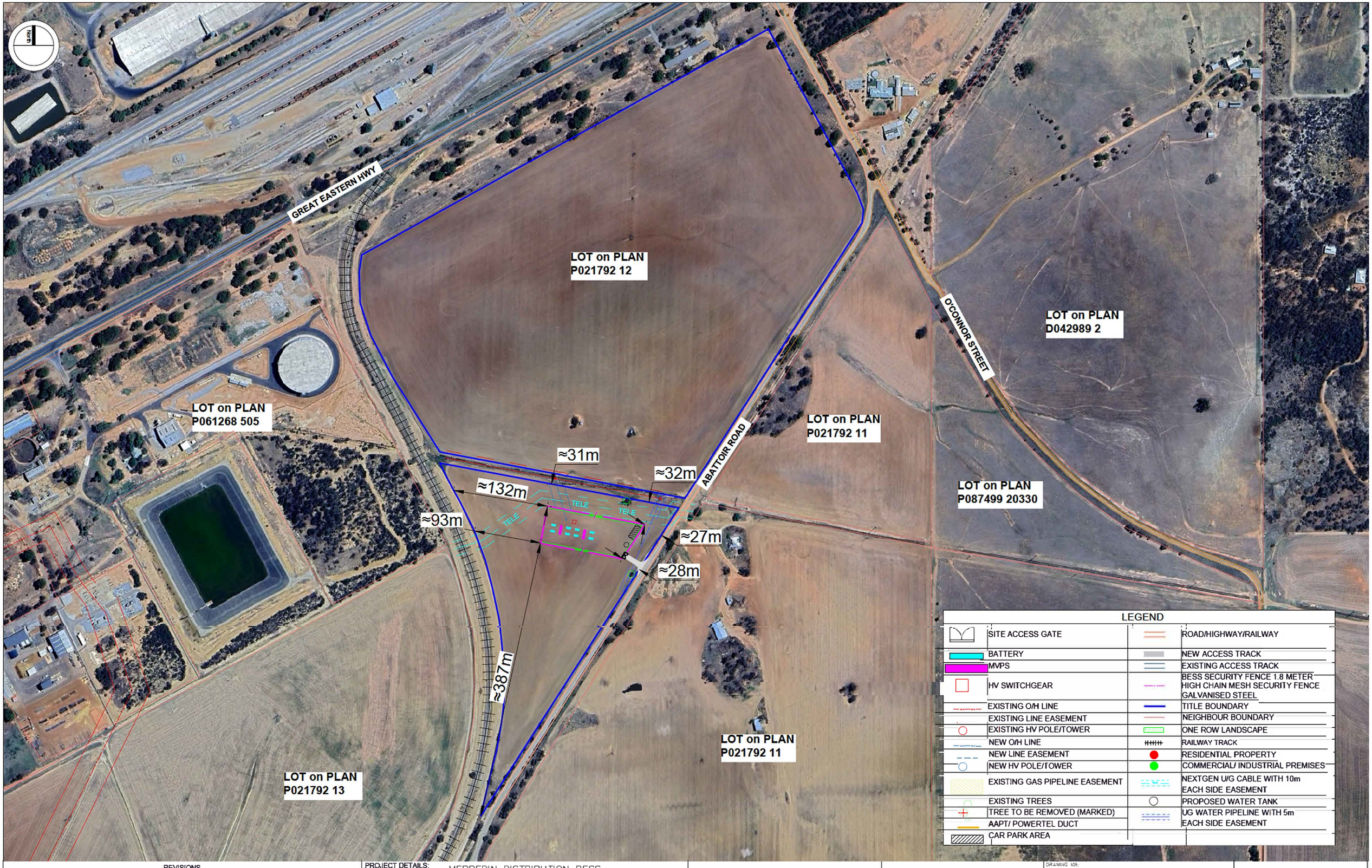
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SHEET SIZE: A3	PROJECT NO: 023179	REV. NO: A



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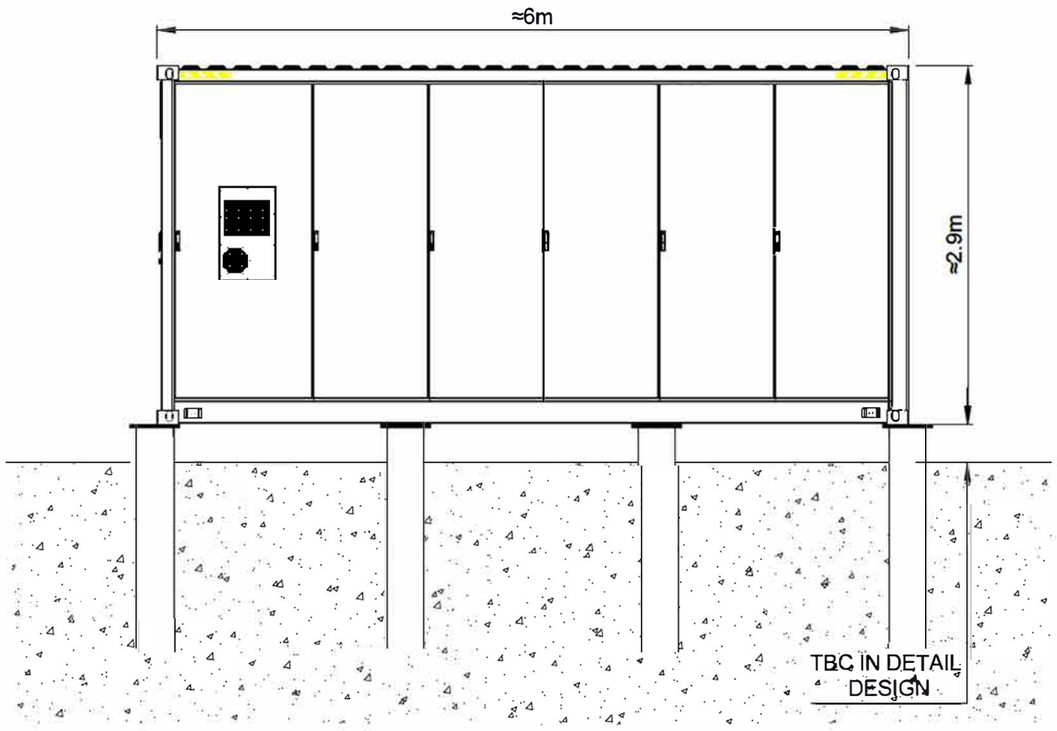
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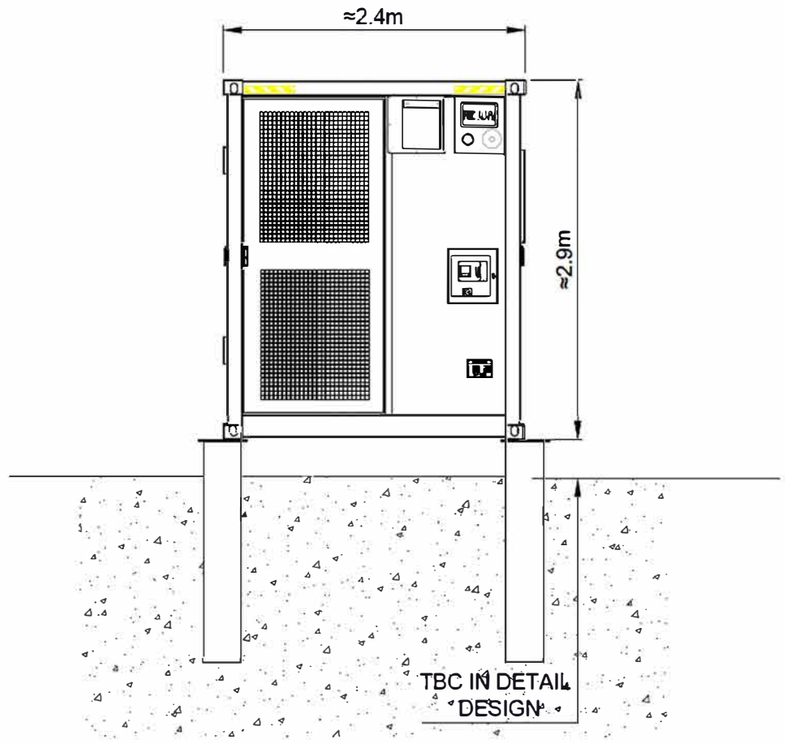
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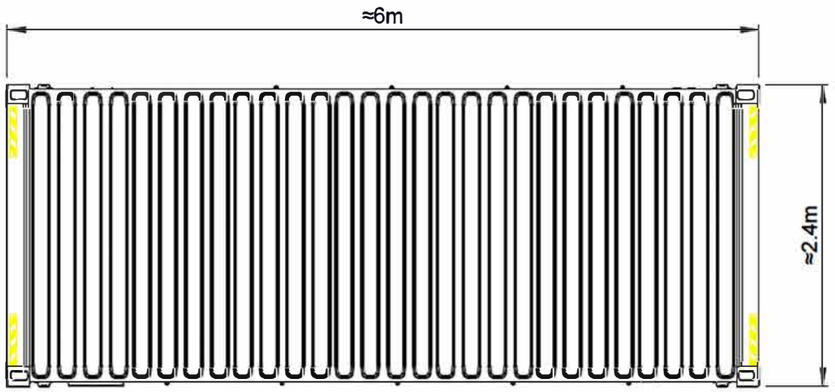
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FRONT VIEW



SIDE VIEW



TOP VIEW



TYPICAL ENERGY STORAGE CONTAINER

REVISIONS

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A	FA	INITIAL ISSUE	01/04/2025	FA	AJ

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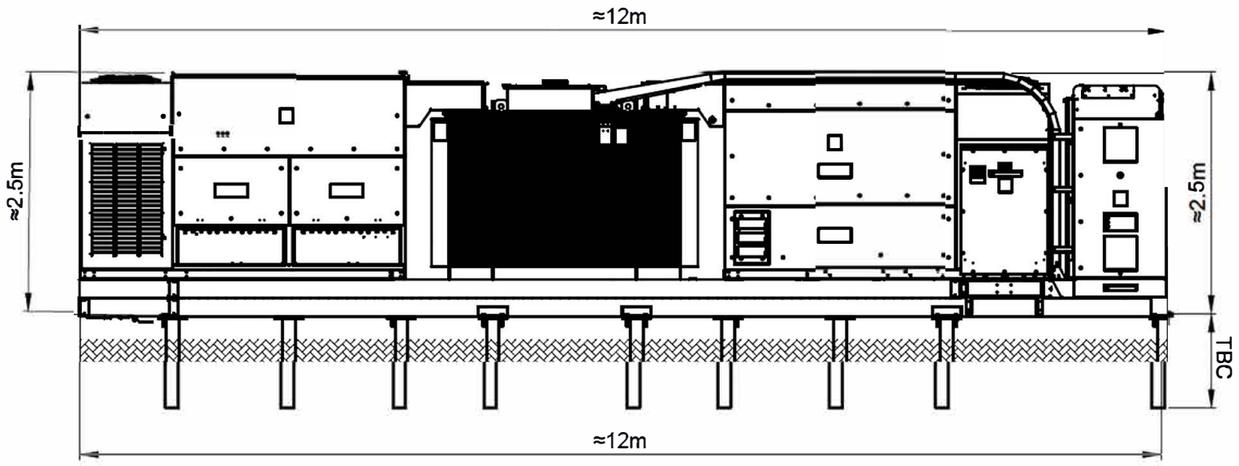
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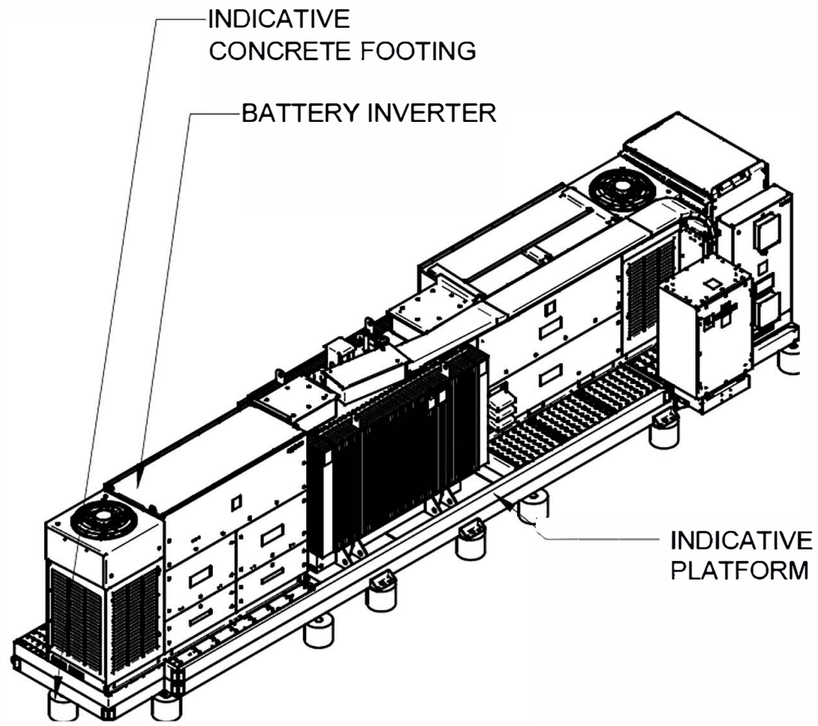
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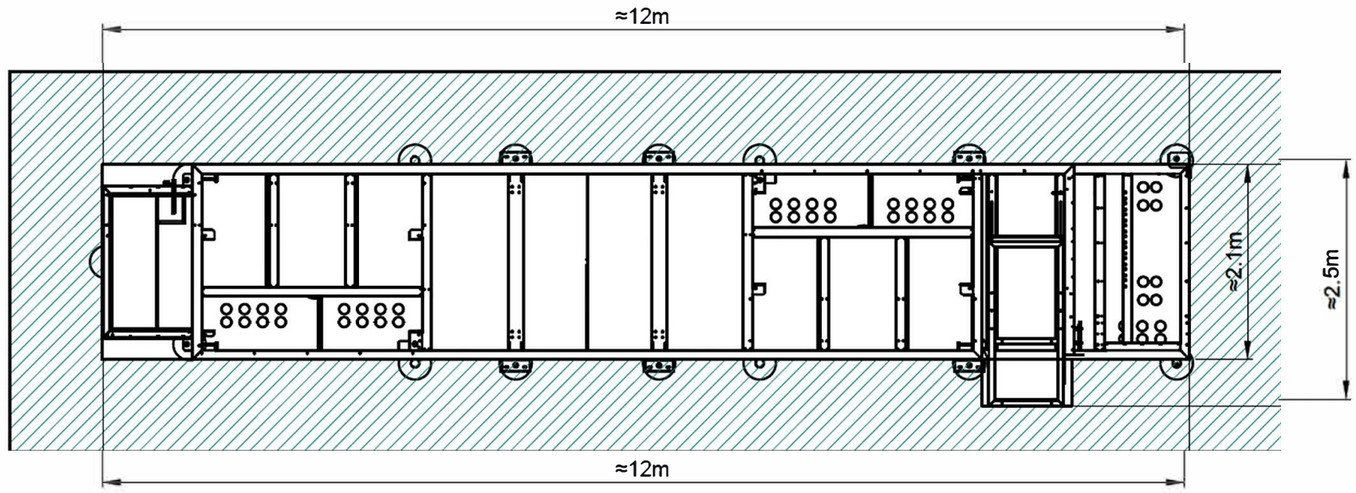
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MVPS FRONT VIEW

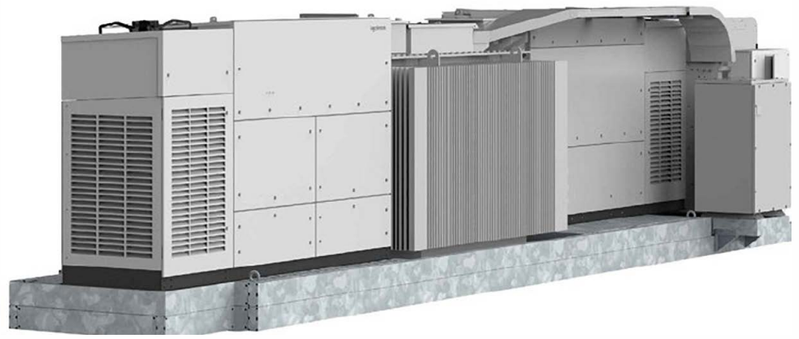




MVPS TOP VIEW



TYPICAL MVPS



REVISIONS					
REV	STATUS	DESCRIPTION	DATE	D.B.	C.B.
A	FA	INITIAL ISSUE	01/04/25	FA	AJ

PROJECT DETAILS: MERREDIN DISTRIBUTION BESS
ABATTOIR ROAD, MERREDIN, WA 6415

CLIENT DETAILS: ACENERGY PTY LTD

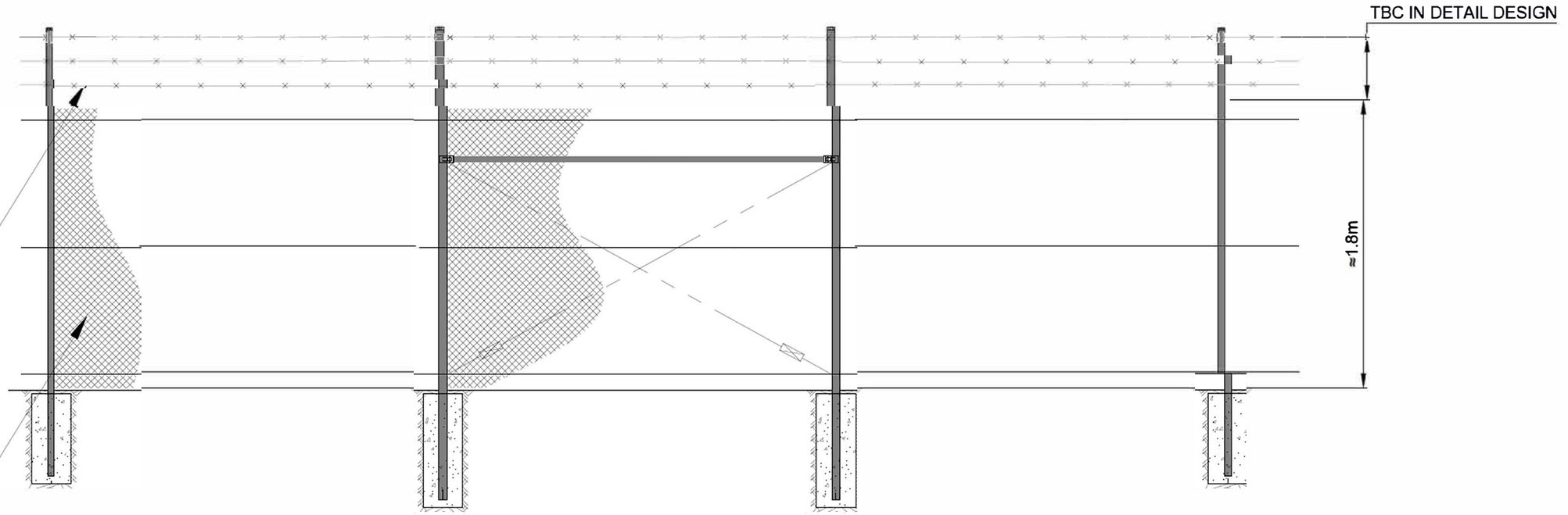
DRAWING TITLE: MVPS ELEVATIONS

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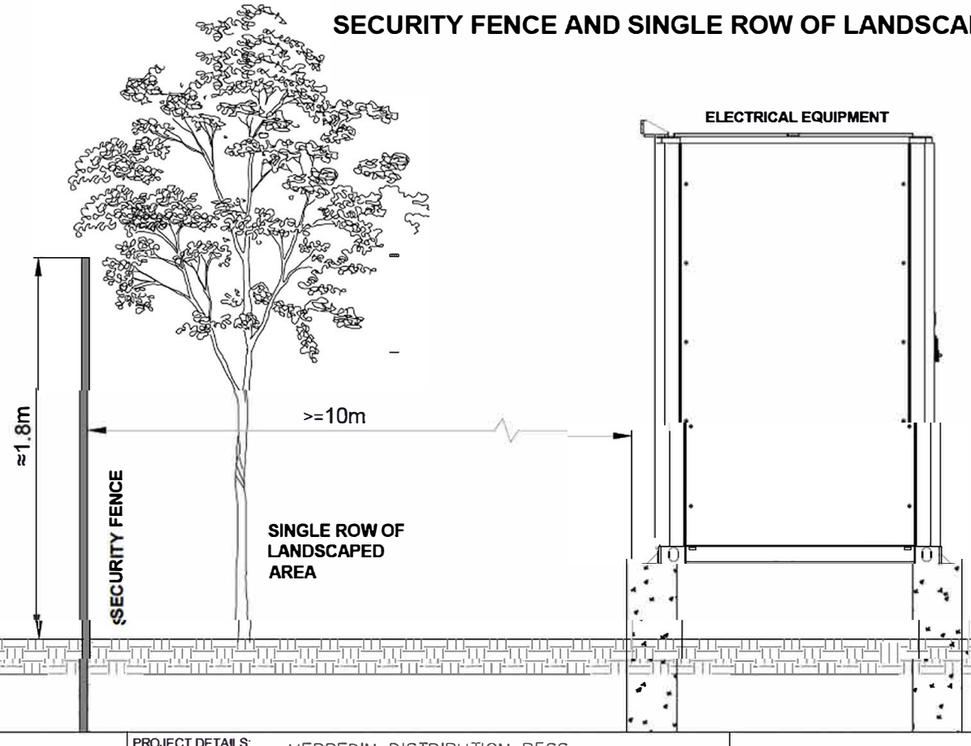
DRAWING NR: G-4.0_023179		
DRAWN BY: FA	APPROVED BY: AJ	PROJECT MGR: LZ
SCALE: NOTSCALE	ISSUE: FOR APPROVAL	ISSUE DATE: 01/04/2025
SHEET SIZE: A3	PROJECT NO: 023179	REV. NO: A

ACENERGY

SECURITY FENCE FRONT VIEW



SECURITY FENCE AND SINGLE ROW OF LANDSCAPE SIDE VIEW



REVISIONS

REV	STATUS	DESCRIPTION	DATE	D.B.	C.B.
A	FA	INITIAL ISSUE	04/04/25	FA	AJ

PROJECT DETAILS: MERREDIN DISTRIBUTION BESS
ABATTOIR ROAD, MERREDIN, WA, 6415
-31.4825736703, 118.25178645

CLIENT DETAILS: ACENERGY PTY LTD

DRAWING TITLE: SECURITY FENCE & LANDSCAPE ELEVATIONS

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DRAWING NR: G-5.0_023147		
DRAWN BY: FA	APPROVED BY: AJ	PROJECT MGR: LZ
SCALE: AS INDICATED	ISSUE: FOR APPROVAL	ISSUE DATE: 04/04/2025
SHEET SIZE: A3	PROJECT NO: 023147	REV. NO: A

APPENDIX C TRAFFIC IMPACT STATEMENT

1 May 2025

Jane Bai
Senior Project Development Engineer
ACENERGY Pty Ltd
Level 3, 689 Burke Road
Camberwell, VIC 3124
c/o [redacted]

Re: Battery Energy Storage, Merredin – Transport Impact Statement

I am pleased to respond to your request to review the traffic impact and access arrangements for the proposed development at Abattoir Road in Merredin (the 'Site') - see Figure 1.

This assessment has been conducted in accordance with the Department of Planning, Lands and Heritage (DPLH) and Western Australian Planning Commission (WAPC) *Transport Impact Assessment Guidelines for Developments: Volume* 4 - Individual *Developments* (2016). The Guidelines promote a three-level assessment process, where the required level of assessment is dependent on the likely level of impact. The traffic generated by the Site has been determined to be less than 10 vehicle trips in the peak hour, which equates to a low impact. While no assessment is typically required where the impact is assessed as low, an abridged 'Transport Impact Statement' in accordance with Volume 4 Part B of the Guidelines has been prepared to confirm the proposals are safe and functional to support the Development Application (DA).

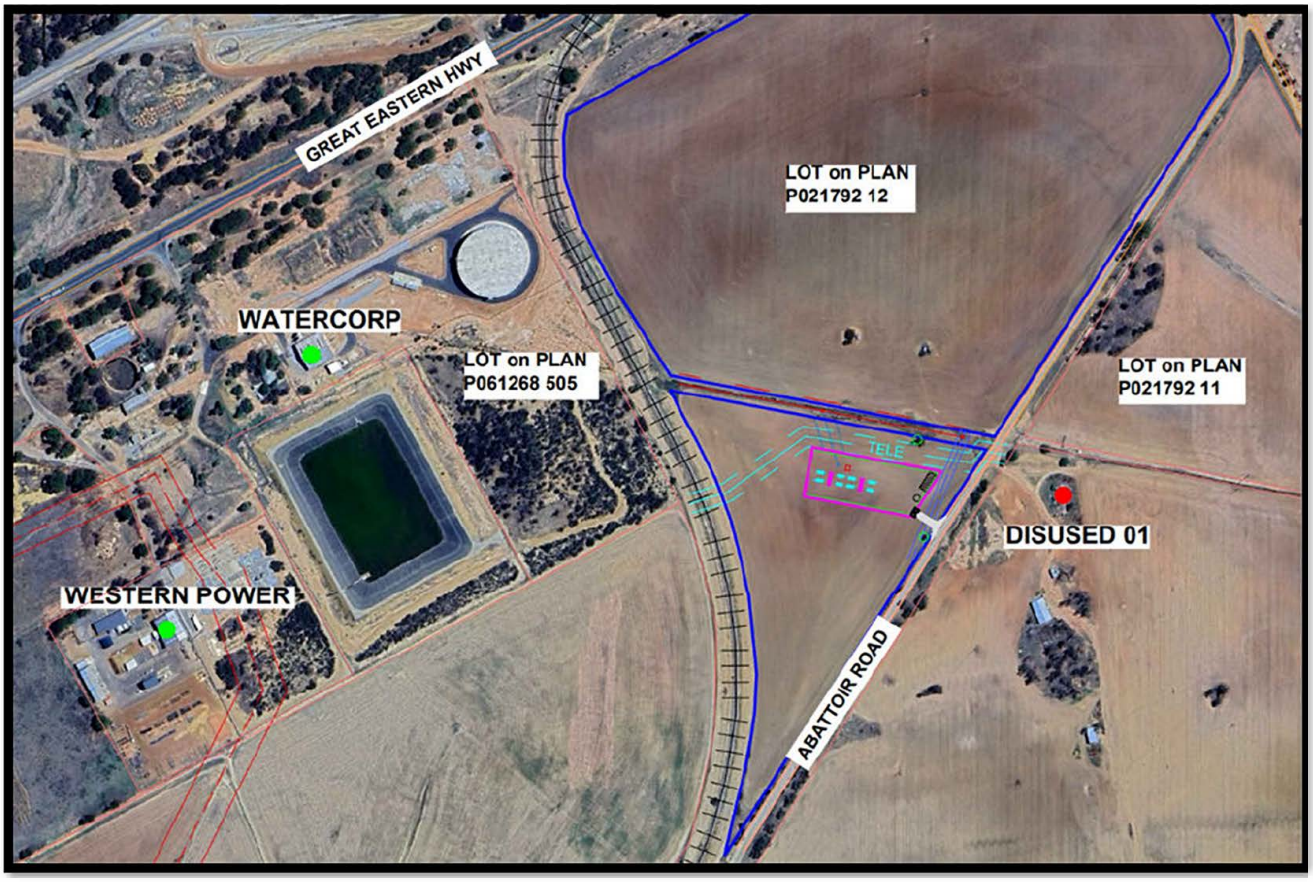
Site Overview

The property consists of an industrial battery energy storage facility at Lot 12 on Plan 21792 on Abattoir Road in Merredin, Western Australia.

These proposed buildings sit on a small parcel of land of approximately 6,500 m² on a 32.33 ha site.

An aerial image of the Site is shown in Figure 1. Additional site plans are given in Appendix A and B.

Figure 1 Existing subject site



Source: ACEnergy

Existing Road Network

The existing road network within the vicinity of the site is shown in Figure 2. This figure also illustrates the road hierarchy and history of road crashes in the surrounding area.

Table 1 summarises the characteristics of the adjacent road network.

Abattoir Road is a formed but unsealed road that runs 1.74 km south from O'Connor Street in Merredin. There is an unformed track at its end. It provides access to several other properties / farm paddocks in the vicinity of the Site.

O'Connor Street is an unsealed road that provides an existing connection between Great Eastern Highway and Abattoir Road and serves as access to several farm paddocks.

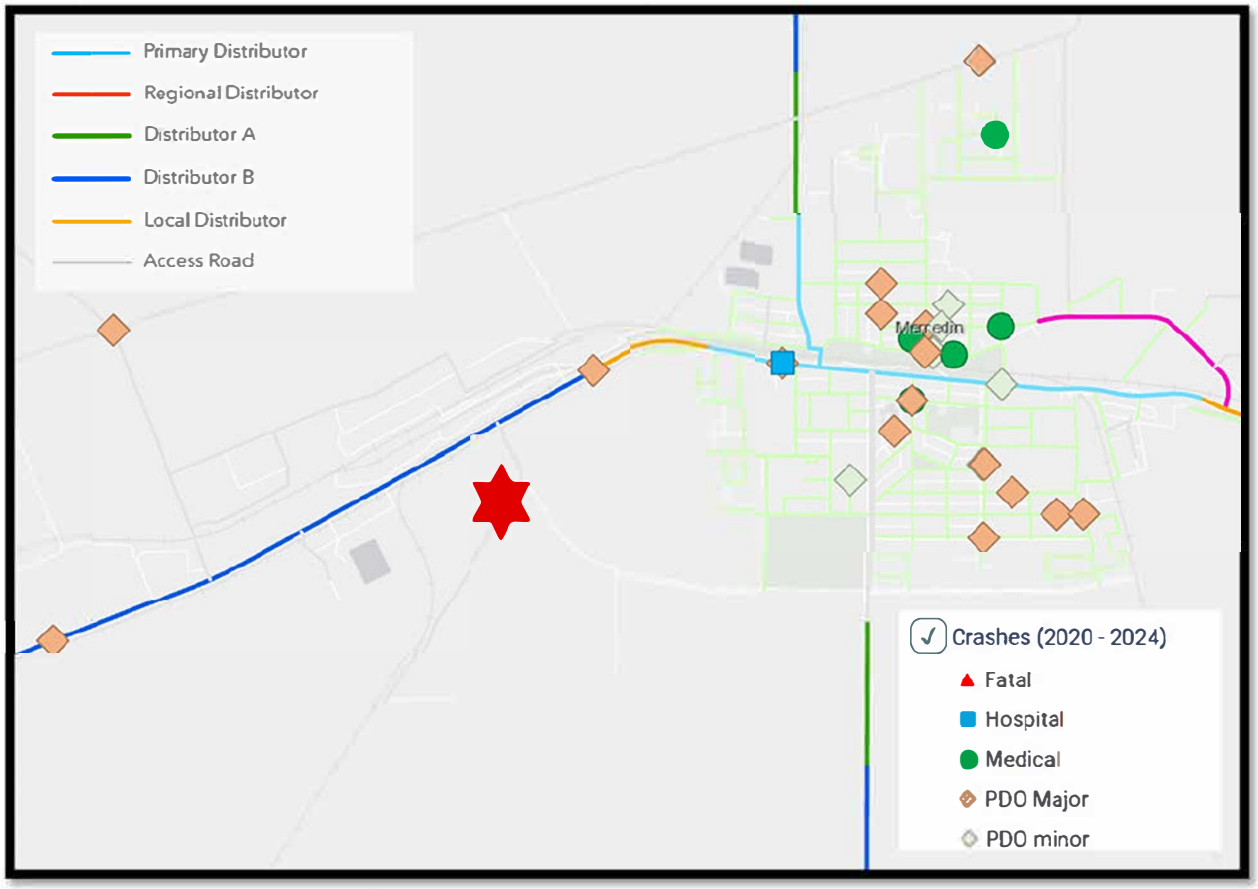
Table 1 - Road network characteristics

Road Name	Road Hierarchy	No. of Lanes (each way)	Posted Speed (km/h)
Abattoir Road	Access Road	1- lane unsealed	50
O'Connor Street	Access Road	1- lane unsealed	50

Source: MRWA Road Information Mapping System (April 2025)

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Figure 2 Existing subject site



Source: Main Roads Road Information Mapping System

Existing Traffic Volumes

Existing traffic volume data in the area surrounding the Site is limited. Traffic volumes on O'Connor Street and Abattoir Road are estimated to be less than 50 vehicles per day and these roads are therefore operating well within their environmental traffic capacity.

The Development Proposal

The proposed development by ACEnergy involves the creation of a battery energy storage facility – a BESS plant. This plant requires 8 x 5 MWh 20' battery containers plus inverters / transformers, switchroom, HV kiosk and pole plus a water tank.

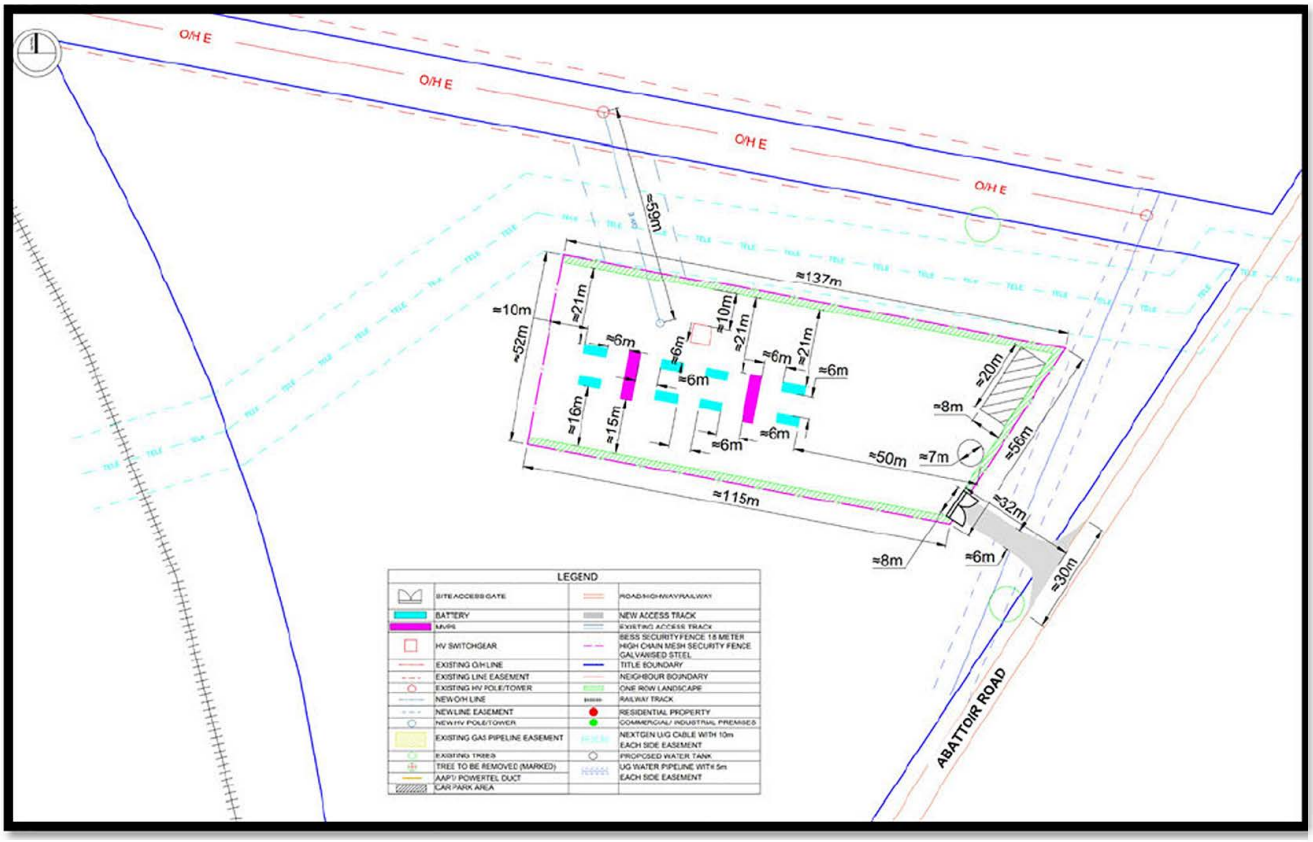
The busiest period for the development is forecast to be during construction. Afterwards, during the operation phase (involving a 27 + 27 yr lease), it will be run as an unmanned site, remotely monitored, that is visited only periodically, i.e. two light vehicles per fortnight for maintenance and service call outs subject to fluctuations driven by specific operational demands.

Proposed Site Access Arrangements

The site layout has been designed to optimise access and safety. Figure 3 shows the proposed access point to the development from Abattoir Road. This access includes a driveway primarily for access by cars, vans and small utilities for site maintenance purposes during normal operations.

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Figure 3 Proposed site layout



Source: ACEnergy

Restricted Access Vehicle Movement

Figure 4 illustrates the existing approved Restricted Vehicle Access (RAV) network in the vicinity of the Site. The current approved RAV access network allows B-Doubles (RAV 4).

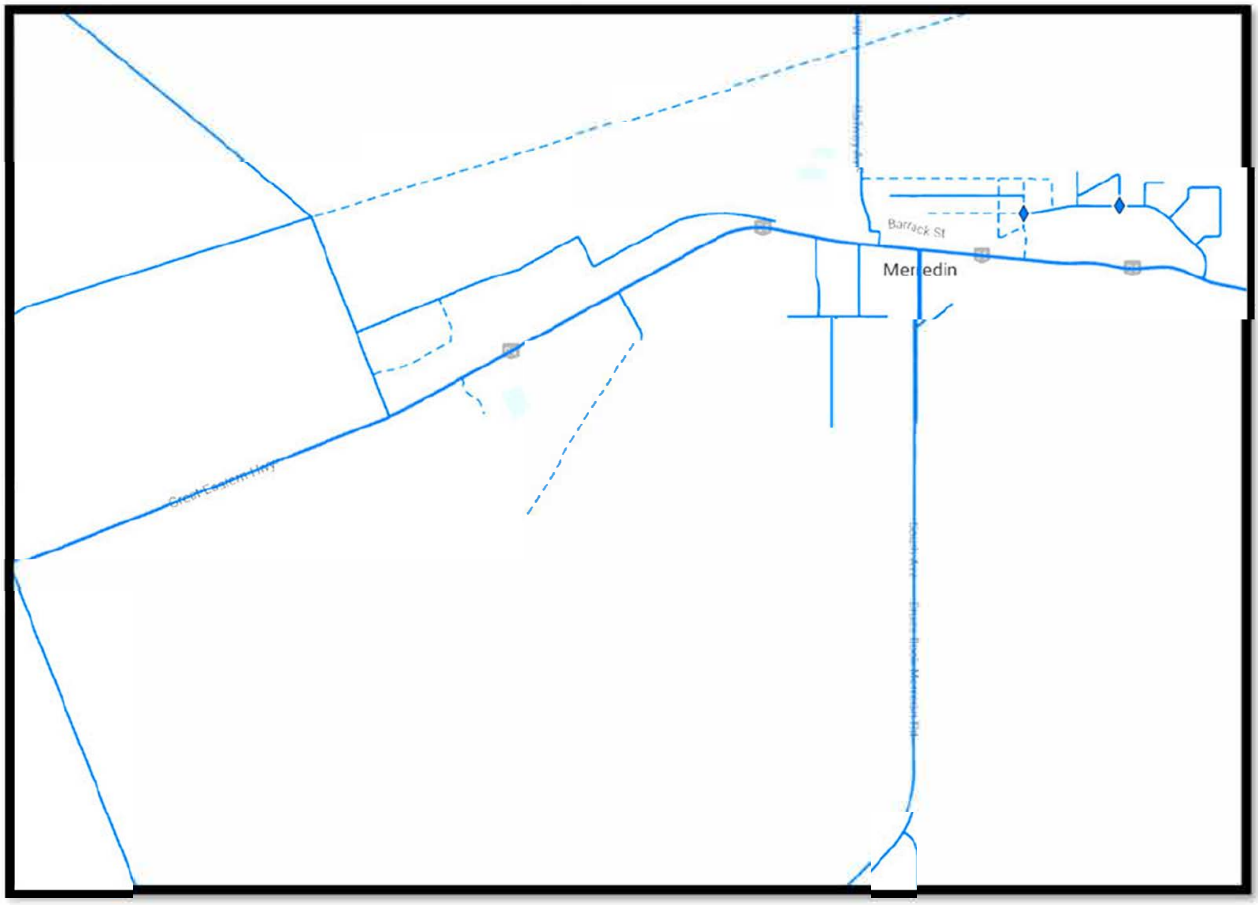
Table 4 - Maximum heavy vehicles allowed N2/N4

Maximum Truck Allowed	Dimensions
27.5 m B/A–Double (N2/4 Drive)	• Max width: 2.55 m • Max length: 27.50 m • Mass: 88.5 t

The proposed development has been designed to be accessed during construction by standard B-Double trucks up to a maximum length of 27.5 metres. The loaded container mass will be in the order of 45 t plus the truck tare weight. These weights and dimensions fall within the maximum allowed limits of the road network. Swept path analyses have been conducted, verifying that a N2/4 B-Double truck will be able to manoeuvre into and out of Abattoir Road to access the Site (see Appendix C).

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Figure 4 Main Roads Approved RAV Network (Suitable for 27.5m N2/4 B-Doubles and A-Doubles)



Source: Main Roads HVS Network Map (April 2025)

Crossover Design

A new crossover is proposed on the eastern side of the site on Abattoir Road (see Figure 3) to enable the forward entry, manoeuvring and exit for light vehicles. As a minimum this crossover shall be designed in accordance with the MRWA rural driveway requirements for light vehicles – one way (see Appendix D).

Trucks will only require access to the Site during construction. The driveway shall be installed prior to battery component delivery and installation.

Crash Risk Assessment

A review of the MRWA Reporting Centre was conducted to obtain traffic crash data for the immediate area of the Site, covering the period from 1 January 2020 to 31 December 2024. The search (see Figure 2) revealed no crashes on Abattoir Road or O'Connor Street during the specified timeframe.

Both Abattoir Road and O'Connor Street are formed unsealed roads with clear sight lines and low traffic volumes.

A sightline assessment of the Site and proposed access points was carried out, confirming that visibility from both directions meets the required minimum standards for safe ingress and egress, with no identified issues.

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Operational Traffic

ACEnergy provided operational data derived from comparable facilities they currently manage. During operation the proposed development is projected to generate an average of one light vehicle trip per week subject to fluctuations driven by specific operational demands.

Construction Traffic

During construction it is forecast that traffic generated will be as follows:

- Max. No. trucks per hour: 1
- Max. No. light vehicles (cars/vans/utilities) per hour: 6

B-Double trucks will be required to move key BESS plant during construction due to tonnage carrying requirements. In addition, the development will accommodate movements by smaller light vehicles entering and exiting the facility.

The proposed construction work hours are 7 am to 7 pm Monday to Saturday. No construction work will occur on Sundays or Public Holidays.

Traffic Impact to Surrounding Network

During operation the proposed development is projected to generate an average of one light vehicle trip per week, which is considered negligible. It is therefore unlikely to have any material impact on the operation of the surrounding road network.

During construction there will be slightly higher volumes of traffic generated for an isolated period of time. Nonetheless, it is anticipated that less than 10 vehicle movements will occur in any one hour. In line with the *WAPC Transport Impact Assessment Guidelines, Vol. 4 – Individual Developments*, this volume qualifies as a 'low impact' on the surrounding network.

The intersection of Great Eastern Highway and O'Connor Street is expected to handle the additional projected traffic effectively. The WAPC guidelines specify that "any intersection would generally be considered to be materially affected if flows on any leg increase by more than 10% or any individual movement by 20%." Given the comparatively low volume of traffic generated by the development, the forecasted peak traffic increase is expected to fall below these thresholds, resulting in no material impact to the intersection.

In summary, the surrounding road network and access points are appropriately equipped to manage this level of traffic, supporting efficient and safe traffic flow within the area.

Parking Demand and Supply Requirements

There is sufficient space available so that all parking for operational needs can occur on Site.

Safe Vehicle Manoeuvres

Swept paths of vehicle movements were simulated and assessed, and illustrations are shown in Appendix C. In all cases vehicles can safely access and manoeuvre while operating in forward gear.

Pedestrian, Cycling and Public Transport Use

The Site is not well serviced by public transport, pedestrian or cycling facilities. The area is a regional farming area and therefore there are limited facilities available. The Site will have

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a very low staff and contractor visitation rate, and all will access the site by car/utility post construction.

Conclusions

Based on the findings of our assessment, it is concluded that the proposed design for the Site fully satisfies the requirements for safe vehicular access and parking, and it is forecast to have negligible traffic impact on the surrounding road network.

Trucks are able to safely access the Site during construction, and during the operational phase only two light vehicles will visit the Site on average every fortnight to conduct general maintenance and call outs. Swept path simulations both within the Site and on the adjacent road network illustrate sufficient space for manoeuvrability including stopping and turning.

I trust our professional advice satisfies your requirements. If you have any questions, then please do not hesitate to contact me.

Yours sincerely

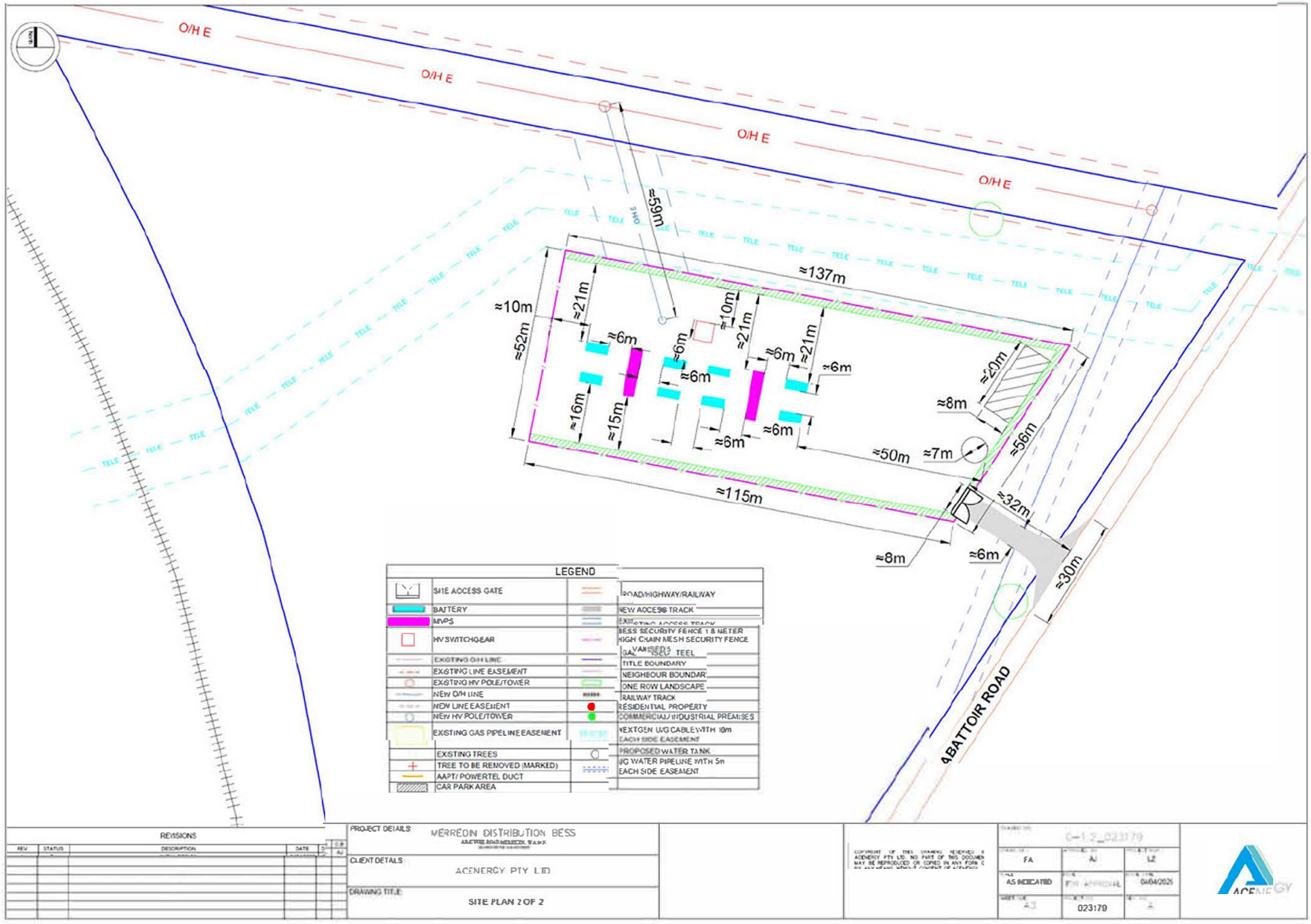


PETER DAMEN
Managing Director
Level 5 Design Pty Ltd

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Inspiring Innovation in Transport

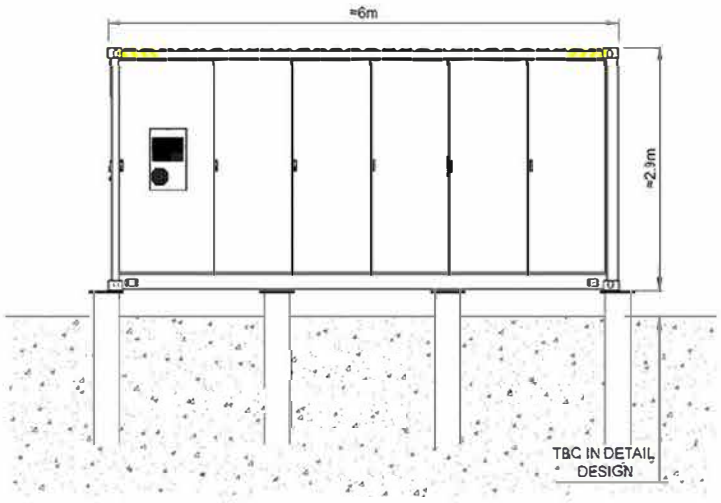
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Appendix A: Proposed Site Layout

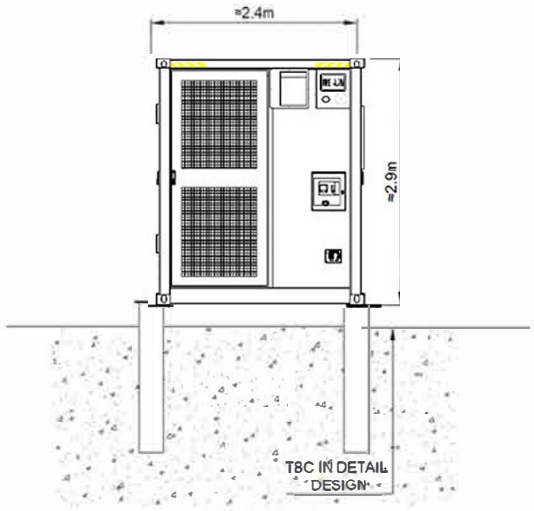


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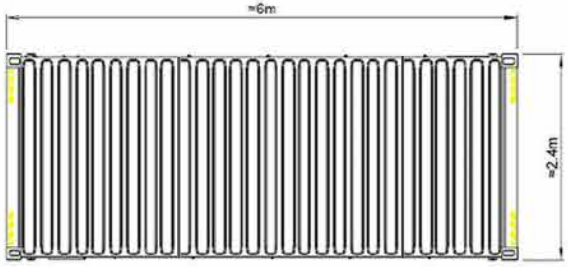
Appendix B: Typical Site Elevations



FRONT VIEW



SIDE VIEW



TOP VIEW



TYPICAL ENERGY STORAGE CONTAINER

REVISIONS

REV	STATUS	DESCRIPTION	DATE	D.B.	L.B.
A	P.I.	INITIAL ISSUE	01/04/2025	FA	AJ

PROJECT DETAILS: MERREDIN DISTRIBUTION BESS
ABATTOIR ROAD, MERREDIN, WA 6415
CLIENT DETAILS: ACENERGY PTY LTD
DRAWING TITLE: ENERGY STORAGE CONTAINER ELEVATIONS

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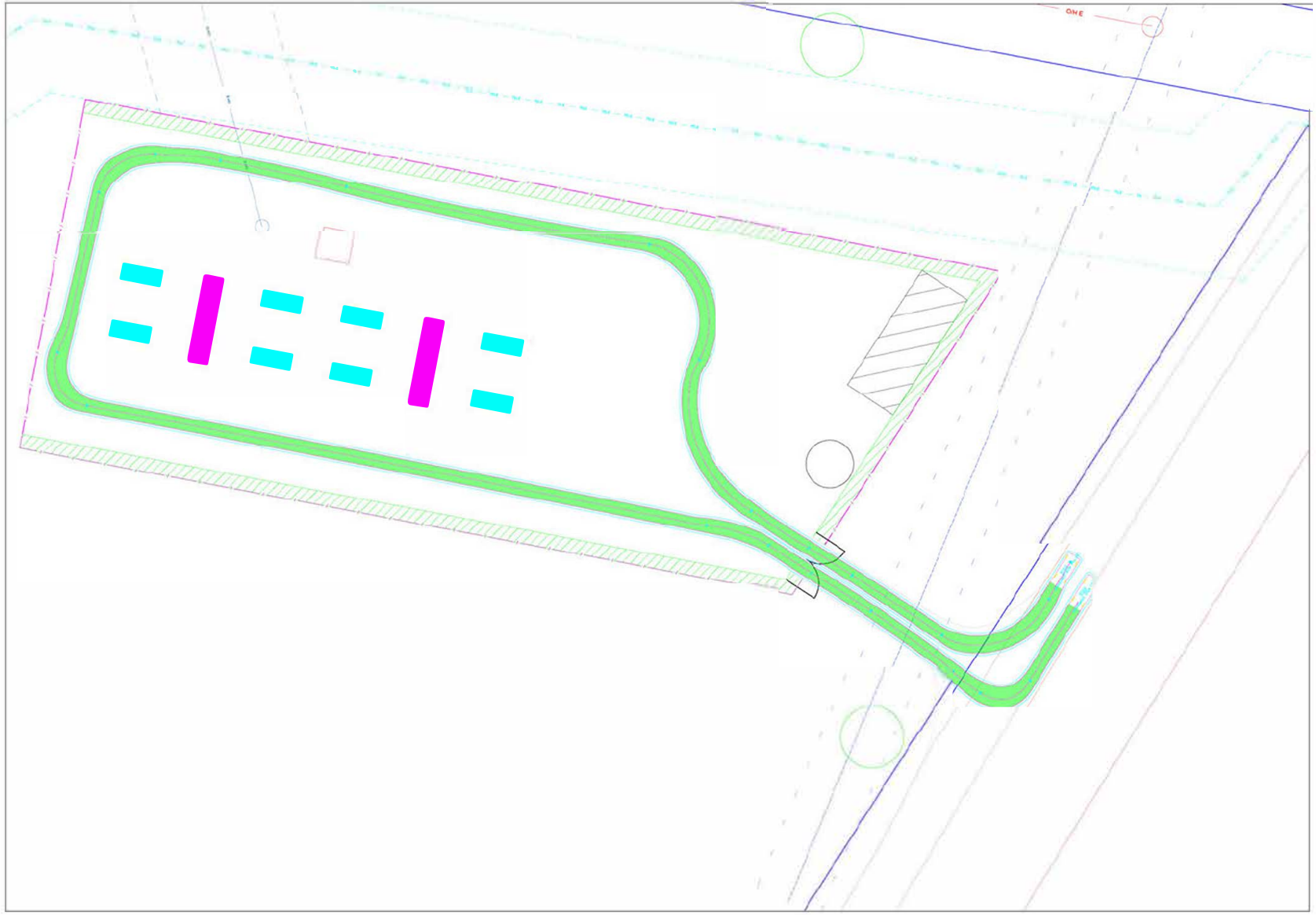
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ACE ENERGY

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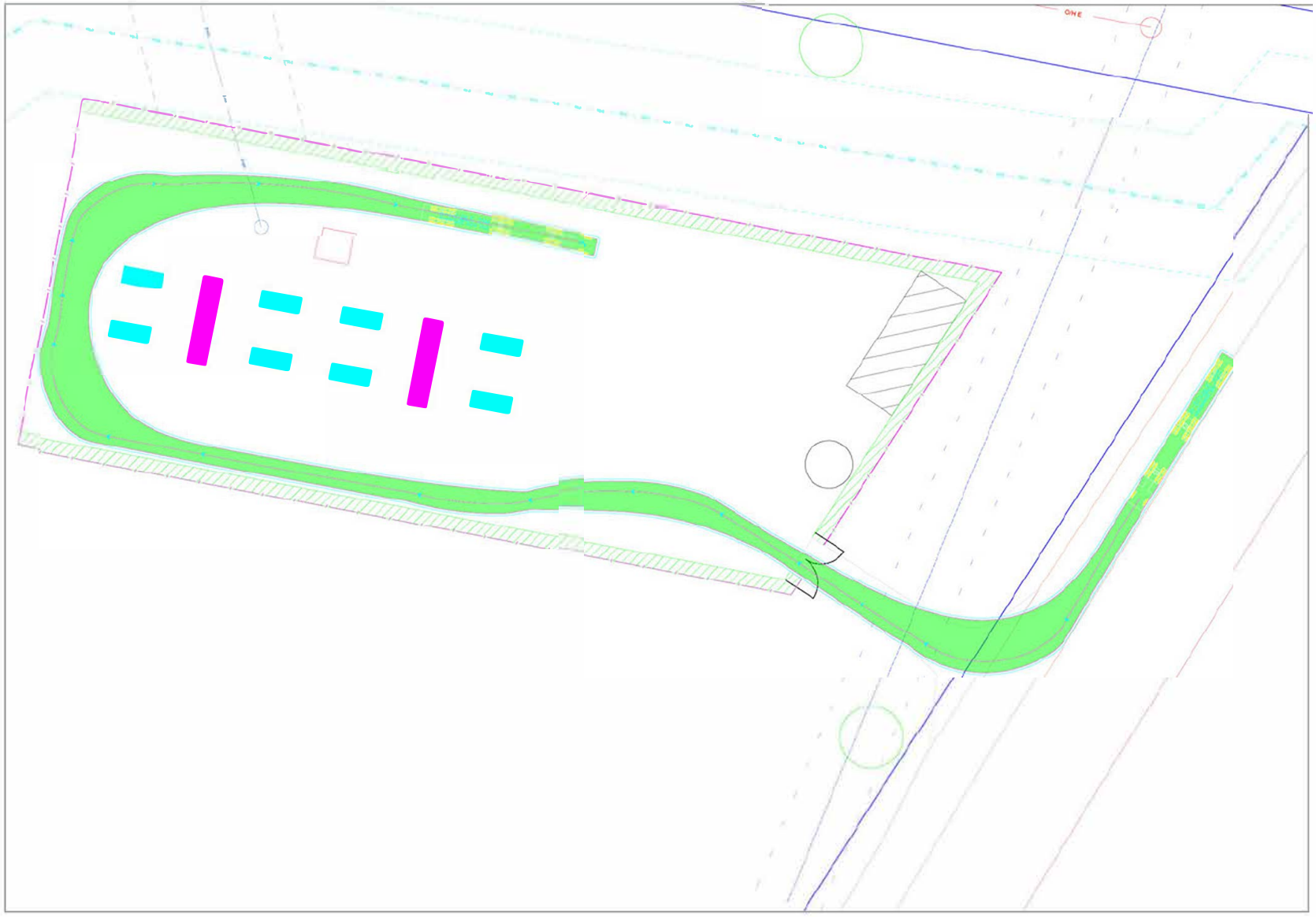
Appendix C: Swept Paths

Swept Paths B99 Car Site Entry and Exit to Abattoir Rd



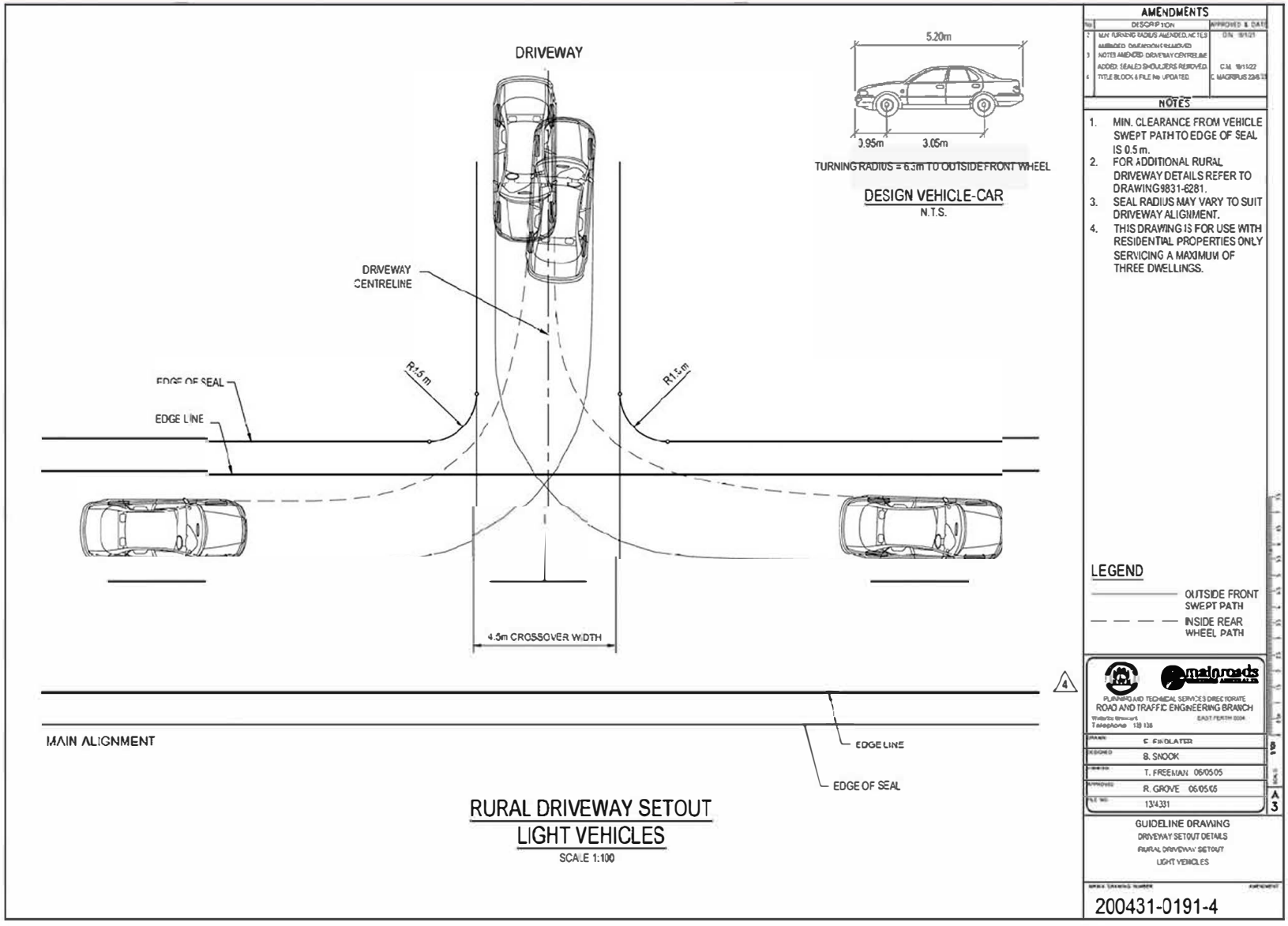
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Swept Paths – 27.5 m B-Double Access Abattoir Rd



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Appendix D: MRWA Rural Driveway Requirements



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APPENDIX D ENVIRONMENTAL NOISE ASSESSMENT

acoustics consultants AUSTRALIA

BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT

Report 10.00875R-01
Prepared on 14/05/2025



REPORT PREPARED BY

Acoustics Consultants Australia
ABN 25 646 422 899
ARESS **Suite 25, 443 Albany Highway ▸ Victoria Park, WA 6100**
PHONE **(08) 6186 4122**
EMAIL **perth@acousticsconsultants.com.au**

BASIS OF REPORT

This report has been prepared by **Acoustics Consultants Australia (ACA)** with all reasonable skill, care and diligence, and taking account of the timescale and resources allocated to it by agreement with the Client. Information reported herein is based on the interpretation of data collected, which has been accepted in good faith as being accurate and valid.

This report is for the exclusive use of the Client. No warranties or guarantees are expressed or should be inferred by any third parties. This report may not be relied upon by other parties without written consent from ACA. ACA disclaims any responsibility to the Client and others in respect of any matters outside the agreed scope of the work.

DOCUMENT CONTROL

REFERENCE	DATE	STATUS / UPDATES	PREPARED	REVIEWED	AUTHORISED
10.00875R-01	15/04/2025	Draft	SS	MdlM	MdlM
10.00875R-01	13/05/2025	DA Application	SS	MdlM	[redacted] Miguel de la Mata (M.A.A.S.)

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APPENDICES 20
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APPENDIX B: NOISE MODELLING CONTOURS 24

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

EXECUTIVE SUMMARY

Acoustics Consultants Australia (ACA) has been appointed to provide acoustic consultancy services for a proposed battery energy storage system (BESS) site located at Lot 12 on Plan 21792 Abattoir Road, Merredin, WA 6415.

The proposal is located in a section of the lot that is approximately 6,500 m^2 in area. The BESS area comprises 8 containerised CATL EnerX 0.25P BESS units and two Ingecon battery inverter (MVPS) units for a 10 MW/40 MWh (4-hour storage configuration).

The Shire of Merredin has requested an acoustic report as part of the site's planning application in order to satisfy the requirements of the *WA Environmental Protection (Noise) Regulations 1997* (EPNR). ACA conducted a noise modelling assessment of the proposed site operations, in accordance with the EPNR, which identified the BESS and MVPS units' ventilation/cooling systems as the dominant noise source for the proposal. The manufacturers provided tested noise data with various mechanical cooling duty cycle modes (percentages), where 20% duty cycle would present the quietest noise emissions and 80% would generate the loudest mode.

The land around the project site is generally 'Rural Residential' with industrial use land within 250 m northwest of the site. Nine representative noise sensitive receivers were identified around the project site, including six rural residential dwellings (highly sensitive), a Western Power site and a Watercorp site (industrial). Noise criteria were calculated in accordance with the EPNR for each receiver type and the assigned noise levels were determined. It is noted that lots of vacant land are available around the site and this assessment comments on potential noise impacts on such lots should residential development is considered in the future.

A three-dimensional model was developed to predict noise levels at all nearby external receivers and consequently assess the predictions against the applicable noise criteria. Unit noise emission characteristics such as tonality and directivity, as well as meteorological and topographical conditions were considered.

The assessment results indicate:

- Compliance with the EPNR assigned noise levels at all industrial receivers, for all periods of the day with maximum duty cycle operation mode.
- Compliance with the EPNR assigned noise levels at all highly sensitive receivers:
    - Running at maximum duty cycle for all days between 7am and 10pm; and
    - Running at a reduced duty cycle for periods between 10pm and 7am the following day (or 9am for Sundays or public holidays),

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

- With noise barriers 2.8 m high built around the BESS and MVPS compound, the predictions indicate compliance with the EPNR assigned noise levels at adjacent lots, should future residential development take place on such lots.

It is noted that the operation of the BESS and MVPS units, running at maximum duty cycle, either after 10pm or before 7am, is highly unlikely as temperatures in the project area would drop by at least 10 degrees Celsius during night-time in the worst-case scenario (winter). This means that maximum duty cycle ventilation of the units during night-time is unreasonable to assume. Thus, a 40%-50% duty cycle has been adopted in this assessment as a reasonable operational assumption.

As an overall note regarding compliance with EPNR, it is recommended that the following measures are applied:

- Where the BESS and MVPS units are required to operate during night-time, the units shall be programmed to limit the duty cycle to 40-50% between 10pm and 7am (or 9am on Sundays and public holidays), provided that the limiting does not affect performance of the unit;

- A 2.8m high noise barrier would prevent exceedances on potential future development within vacant adjacent rural lots. Details are further developed in the report;

Numerical noise assessment is presented in **Table 6** of the report and noise modelling contours are presented in **Appendix B**.

Where recommendations and assumptions adopted in this report are thoroughly followed, full compliance with the EPNR assigned noise levels is expected from the proposed BESS facility.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

1. INTRODUCTION

ACA has been commissioned to undertake an environmental noise assessment for a proposed battery energy storage system (BESS) site located at Lot 12 on Plan 21792 Abattoir Road, Merredin, WA 6415.

The proposal is a battery energy storage system (BESS). The BESS comprises 8 containerised CATL EnerX 0.25P BESS units and two Medium Voltage Power Stations (MVPS) Ingecon battery inverter units for a 10 MW/40 MWh (4-hour storage configuration). The site will also feature a switchyard and associated ancillary spaces.

Noise associated with the new BESS and MVPS units has been identified as a potential source of impact to nearby noise sensitive receivers. The site is within close proximity to a number of rural residential premises.

The Shire of Merredin requires an acoustic report as part of the project's planning application. Noise emissions associated with the new BESS and MVPS units has been determined to quantify their potential impact.

The acoustic report shall include the assessment of noise emissions generated by the site operations in accordance with the EPNR.

The key stages of the noise assessment detailed in this report are as follows:

- Identification of the primary sources of noise associated with the project proposal and the nearest noise sensitive receivers;
- Noise assessment conducted based on a three-dimensional noise prediction model; and
- Noise mitigation measures identified and detailed to minimise potential impacts.

The methodology and standards used to conduct the assessment, as well as the numerical assessment results are presented in the following sections of this report.

Acoustic terms used in this report are defined in the Glossary of **Appendix A**.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

2. BACKGROUND INFORMATION

The Shire of Merredin requires an acoustic report as part of the site's planning application in order to satisfy the statutory requirements. The purpose of the acoustic report is to address environmental noise emissions associated with the addition of eight BESS and two MVPS units and its potential impact on nearby noise sensitive premises.

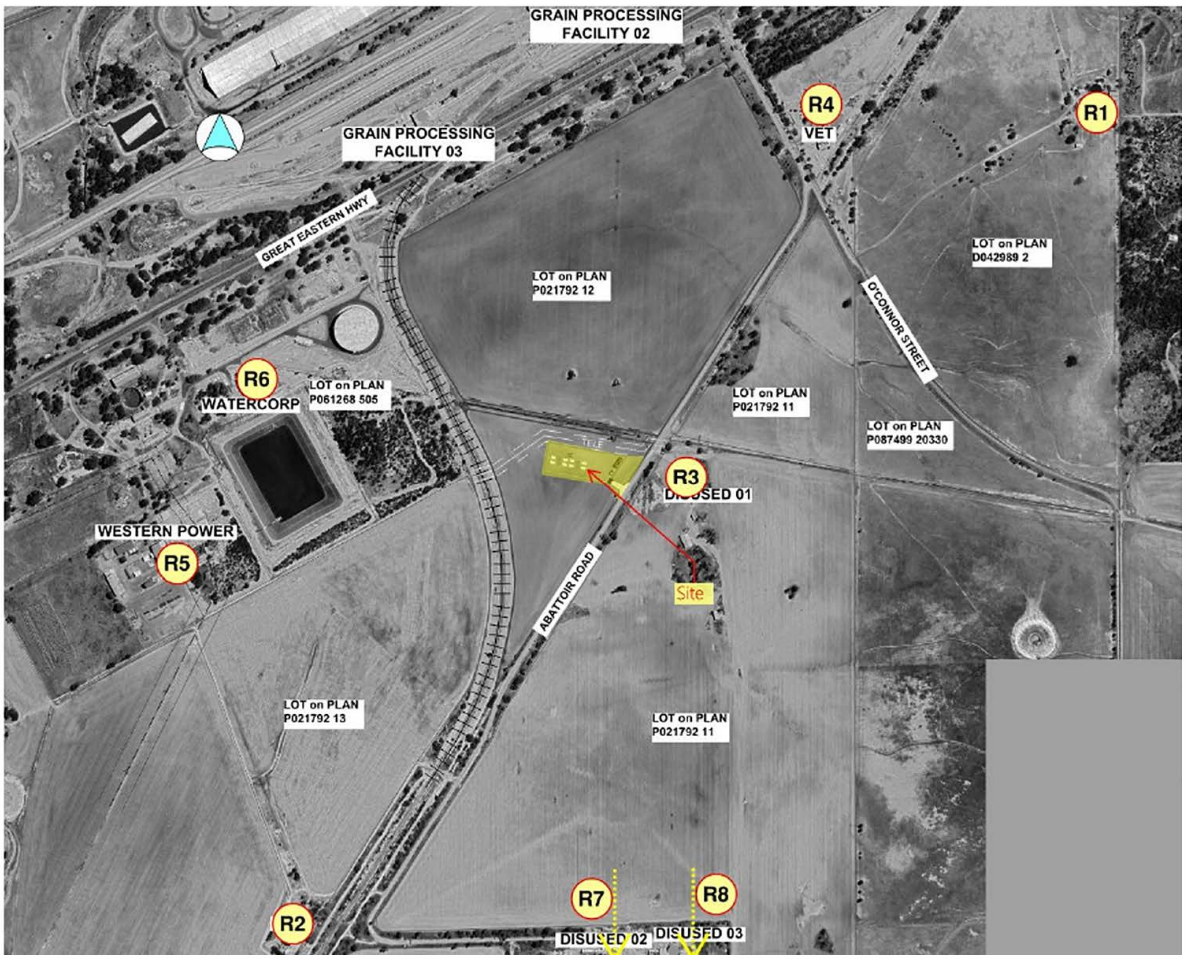
2.1. Location

The site is located in the South West Merredin locality within an area primarily of rural nature. The site is immediately bound by undeveloped land to the south, east and north, a Western Power and WaterCorp facilities are located to the west and further north railway stow roads and industrial land.

2.2. Nosie Sensitive Receivers

The nearest identified noise sensitive receivers are existing residential dwellings mainly to the east and south. Some of the dwellings have been identified by the developer as 'disused', nonetheless, assessment has been carried out taking into consideration such dwellings. **Figure 1** presents an annotated aerial view of the site in relation to the nearest sensitive receivers and wider site context.

Figure 1 Site location and nearest identified noise sensitive receivers



PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

Details of the nearest identified noise sensitive receivers are presented in **Table 1**.

Table 1 Nearest identified noise sensitive receivers

Noise sensitive receiver	Receiver details / EPNR classification
R1	Residential dwelling / Noise sensitive premises: highly sensitive area
R2	Residential dwelling / Noise sensitive premises: highly sensitive area
R3	Residential dwelling / Noise sensitive premises: highly sensitive area
R4	Commercial
R5	Industrial (Western Power)
R6	Industrial (Water Corp)
R7	Commercial
R8	Commercial

Should noise be controlled to minimise impacts at the receivers listed above, it is considered that levels would also be suitably controlled at receivers further away due to increased distance attenuation and shielding from other buildings.

2.3. Operations and Site Description

The project proposal comprises a battery energy storage system site and associated ancillary equipment. The BESS area comprises eight containerised CATL EnerX 0.25P BESS units and two Ingecon battery inverter (MVPS) units for a 10 MW/40 MWh (4-hour storage configuration).

Noise emissions produced by all the units depend largely on the duty cycle required by their cooling systems. The CATL EnerX 0.25P BESS units also have an option for further sound reduction 'Sound Cover', which reduces approximately 5 dB of noise breakout.

Figure 2a presents the site plan of the development and **Figure 2b** presents the proposed BASS and MVPS units.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

Figure 2a **Overall plant layout (*Drawing no. SIPL-BD-SAT-DWG-0002 version 03 28/01/2025*)**

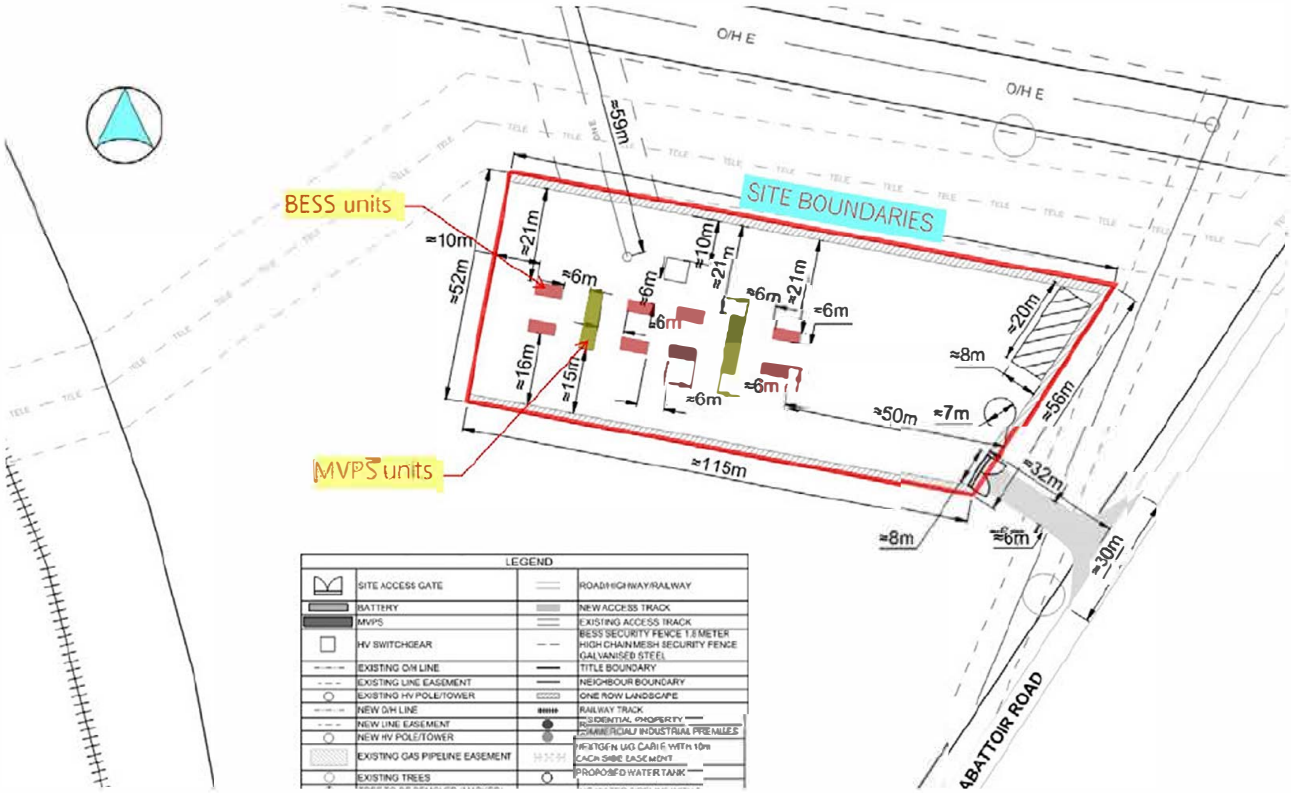
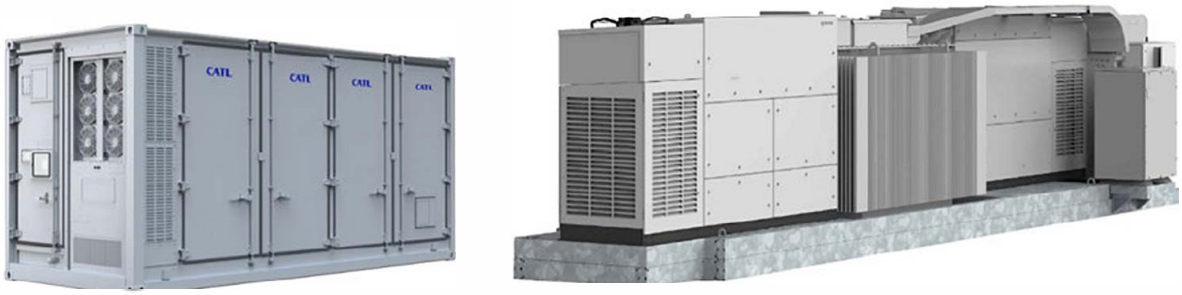


Figure 2b **BESS: CATL EnerC +306 (Left) / MVPS: Ingecon C690 (Right)**



ACA understands the BESS units operate continuously, and therefore, the hours of operation will **fall** within the day and night-time period as defined by the EPNR Noise Regulations (**Section 3**).

2.4. Operational Scenarios

The BESS unit's thermal system fans can operate at various duty cycles A worst-case noise level pertains to the maximum thermal system operation i.e. rated at 79.5%. The duty cycles will alternate based on ambient temperature i.e. a lower duty cycle is expected during the night-time period when the ambient temperature decreases.

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Scenario 1: The following 'Night-time' operational scenario has been considered for assessment purposes:

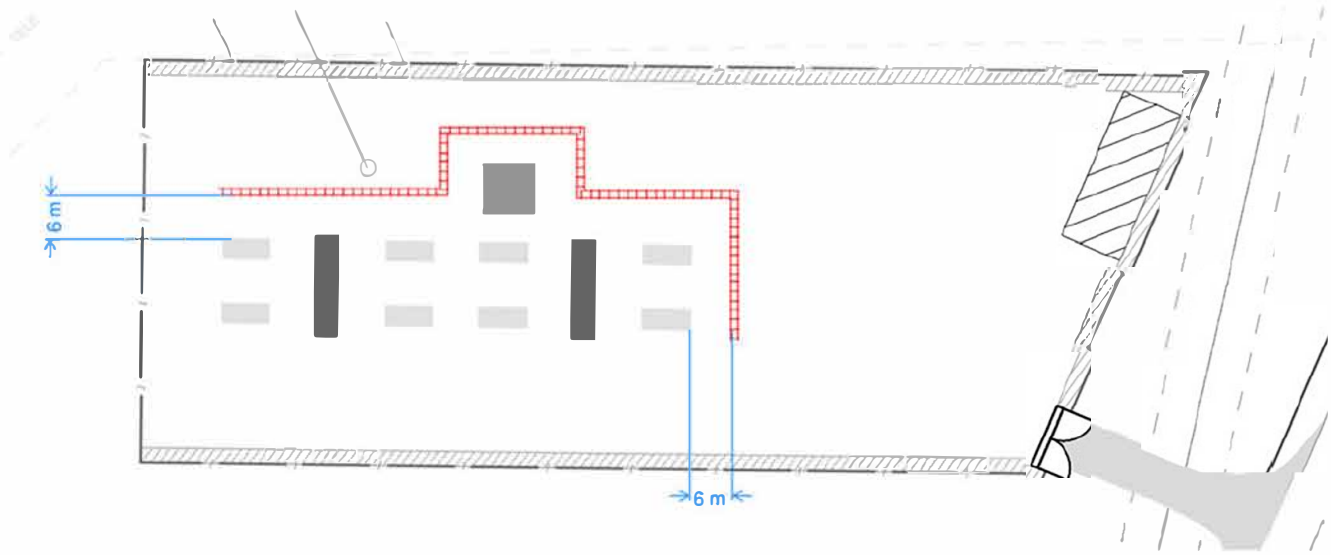
- Noise emissions generated by all BESS units operating simultaneously at 'medium' (50%) duty cycle.
- Noise emissions generated by all MVPS units operating simultaneously at 'medium' (CONF 1 setting, 50% generation, 50% fans) duty cycle.

Scenario 2: Worst-case 'Daytime' operational scenario has been considered:

- Noise emissions generated by all BESS units operating simultaneously at a 'maximum' (79.5%) duty cycle.
- Noise emissions generated by all MVPS units operating simultaneously at a 'maximum' (CONF 4 setting, 100% generation, 100% fans) duty cycle.

Further, an iteration of the scenarios described above has been tested with and without noise barriers as defined in **Figure 3**. The noise barriers tested are 2.8 m high and with either a minimum surface density of 20 kg/m^2 or certified for a sound reduction index of R_w 30 dB.

Figure 3 Noise barriers



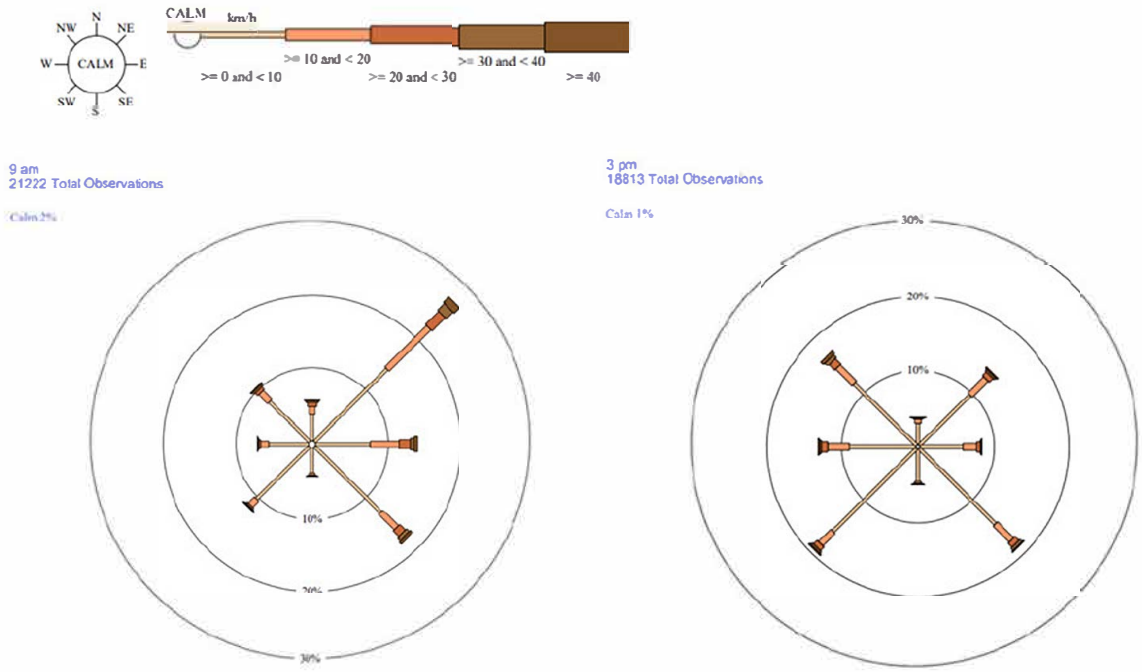
BESS units will operate continuously over all periods, the above scenarios will be assessed under the L_{A10} metric.

2.5. Site Meteorological Conditions

Long-term wind statistics data for a location nearest to the site (Merredin) was extracted from the BOM website. Wind roses are presented in **Figure 4**.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
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Figure 4 Wind roses (annual): Merredin



The wind roses presented in **Figure 4** infer the following prevailing wind conditions:

- Morning wind is predominantly north-easterly with wind speeds less than 20 km/h observed 20-30 % of the time.
- Afternoon wind is predominantly southerly and south-westerly, with wind speeds less than 20 km/h observed 50 % of the time (southerly).

For distances of 250 m to 1 km (i.e. between source and receiver) typically a 2 dB increase can be applied. For noise assessment purposes, considering the sensitive receivers are located all around the site, a correction of + 2 dB will be applied to assessment results to account for downwind conditions.

In all cases, the following are also considered:

- Temperature 10 °C
- Relative Humidity 70%

Precipitation has a negligible effect on noise propagation. Inversions may occur during the night-time period i.e the air at a higher level is warmer than ground level. This can give the effect of noise 'carrying' over distance. Therefore, noise levels during the night-time at noise sensitive premises may be slightly higher than predicted for further receiver. During the daytime, a 'lapse' condition may occur, whereby the air is warmer near the earth's surface but gets cooler at higher altitude. At a certain distance, sound waves can bend upwards, thereby reducing noise levels. Therefore, predicted noise levels during the daytime at noise sensitive premises may be slightly lower than predicted.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
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3. NOISE CRITERIA

Criteria have been determined in accordance with the Western Australia *Environmental Protection (Noise) Regulations 1997* (EPNR).

3.1. WA Environmental Protection (Noise) Regulations 1997

Noise emissions from commercial/industrial premises received at nearby sensitive receivers are covered by state noise policy in the form of the EPNR. To achieve compliance with this policy, noise levels at nearby receivers are not to exceed defined limits. These limits are determined from consideration of prevailing background noise levels and 'influencing factors' that consider the level of commercial and industrial zoning in the locality.

The influencing factor considers zoning and road traffic volumes surrounding the sensitive receiver of interest, within 100 m and 450 m radii. Given the rural setting of the locality, the influencing factor calculated and nominated for highly sensitive receivers in this project is 0 dB. Therefore, no adjustment has been made to the baseline WA EPNR assigned noise levels. A summary of the applicable outdoor noise criteria is provided in the following table.

Table 2 WA EPNR Assigned Noise Levels

Type of premises receiving noise	Time of day	Assigned Level (dB)		
		L_{A10}	L_{A1}	L_{Amax}
Noise sensitive premises: highly sensitive area	0700 to 1900 hours Monday to Saturday	45	55	65
	0900 to 1900 hours Sunday and public holidays	40	50	65
	1900 to 2200 hours All days	40	50	55
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays	35	45	55
Noise sensitive premises: any area other than highly sensitive area	All hours	60	75	80
Commercial premises	All hours	60	75	80
~~Industrial premises~~ (other than Kwinana Industrial Area)	All hours	65	80	90

A series of adjustments must be added to the noise source levels if noise received at nearby sensitive premises cannot reasonably be free of intrusive characteristics of tonality, modulation and impulsiveness, and the adjusted level must comply with the assigned level. Definition of these terms (tonality, modulation and impulsiveness) can be read from Regulation 9(1) of the EPNR. **Table 3** summarises the adjustments, as defined by the Regulations.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
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Table 3 Noise character adjustments

Adjustment where noise emission is not music			Adjustment where noise emission is music	
Where tonality is present	**Where modulation is present**	**Where impulsiveness is present**	**Where impulsiveness is not present**	**Where impulsiveness is present**
+5 dB	+5 dB	+10 dB	+10 dB	+15 dB

From review of the noise data provided by the BESS and MVPS manufacturers, it was found that both units are tonal and 5 dB noise character adjustment will be applicable for all noise emissions from the project. Conversely, for assessment purposes, this noise study has been conducted with assigned noise levels 5 dB more stringent than those of **Table 2** to allow for the tonal noise sources.

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4. ASSESSMENT

The assessment has been conducted based on the following steps:

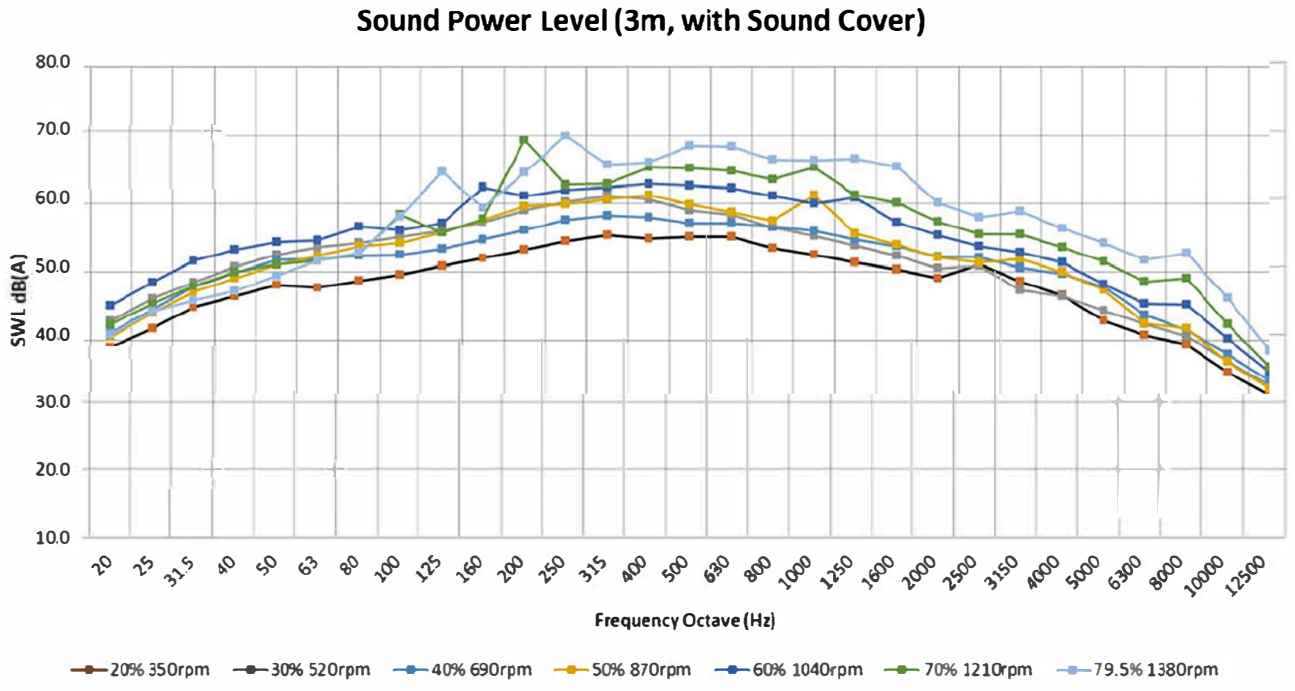
- A review of the product documentation, product sound data information and plant layout drawing to determine noise source location, sound power levels, noise directivity etc;
- 3D computer-aided noise modelling to predict resulting levels at nearby external receivers; and
- Assessment of predictions against the applicable noise criteria.

4.1. Source Noise Levels

ACA reviewed the product sound data documentation[1], which details the measurement methodology and resulting noise levels. All noise level testing was conducted in accordance with ISO3744.

The following chart summarises the measured sound power level of the unit "with sound cover".

Figure 5 Sound Power Levels for various duty cycle % – BESS



Third octave band sound power levels corresponding to the relevant duty cycle (i.e. 79.5% and 50%) have been inputted into the model.

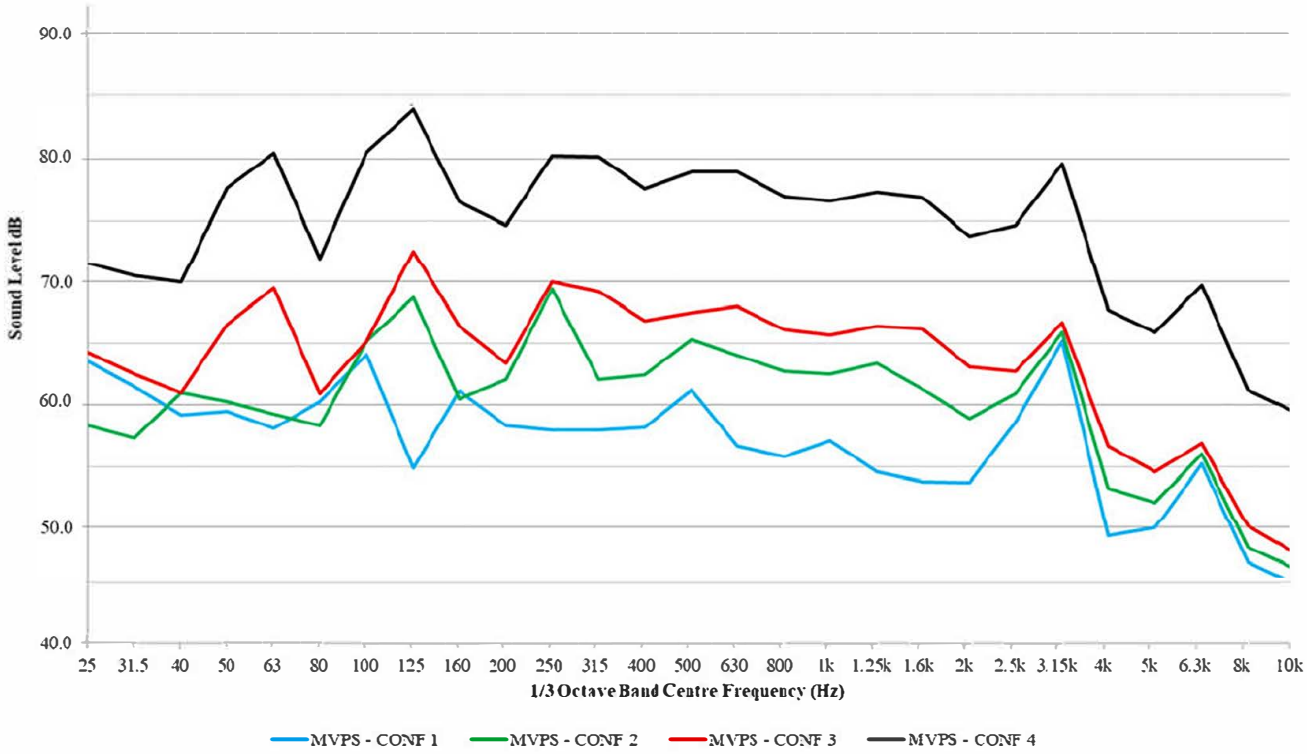
[1] BESS: CATL Test Report, No CAIT-VI-240659-E, Version 1.0, dated, 31/08/2024
MVPS: Ingecon Sun 3Power C Series Acoustic Emission, dated 12/03/2024

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

Noise data for the MVPS unit, extracted from the manufacturer testing documentation, is summarised below.

Figure 6 Sound Power Levels for various configurations – MVPS

Configuration	Sound level at 2 m (dBA)	Sound level at 5 m (dBA)	Sound level at 10 m (dBA)
Configuration 1	63.7	55.7	49.7
Configuration 2	67.7	59.7	53.7
Configuration 3	70.7	62.7	56.7
Configuration 4	71.0	63.0	57.0



The BESS containers and MVPS units assessed in this report are based on preliminary product specifications. Should final equipment selections vary prior to construction, these will need to be confirmed with the acoustic consultant to ensure that the operational noise levels remain consistent with the outcomes presented in this assessment.

4.2. Noise Modelling

Geometry from the site and surroundings, surfaces, existing buildings, barriers and sound sources from the site were modelled using internationally recognised noise prediction algorithms. A three-dimensional noise model was developed using SoundPLAN Essential V5.1. An adaptation of the

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

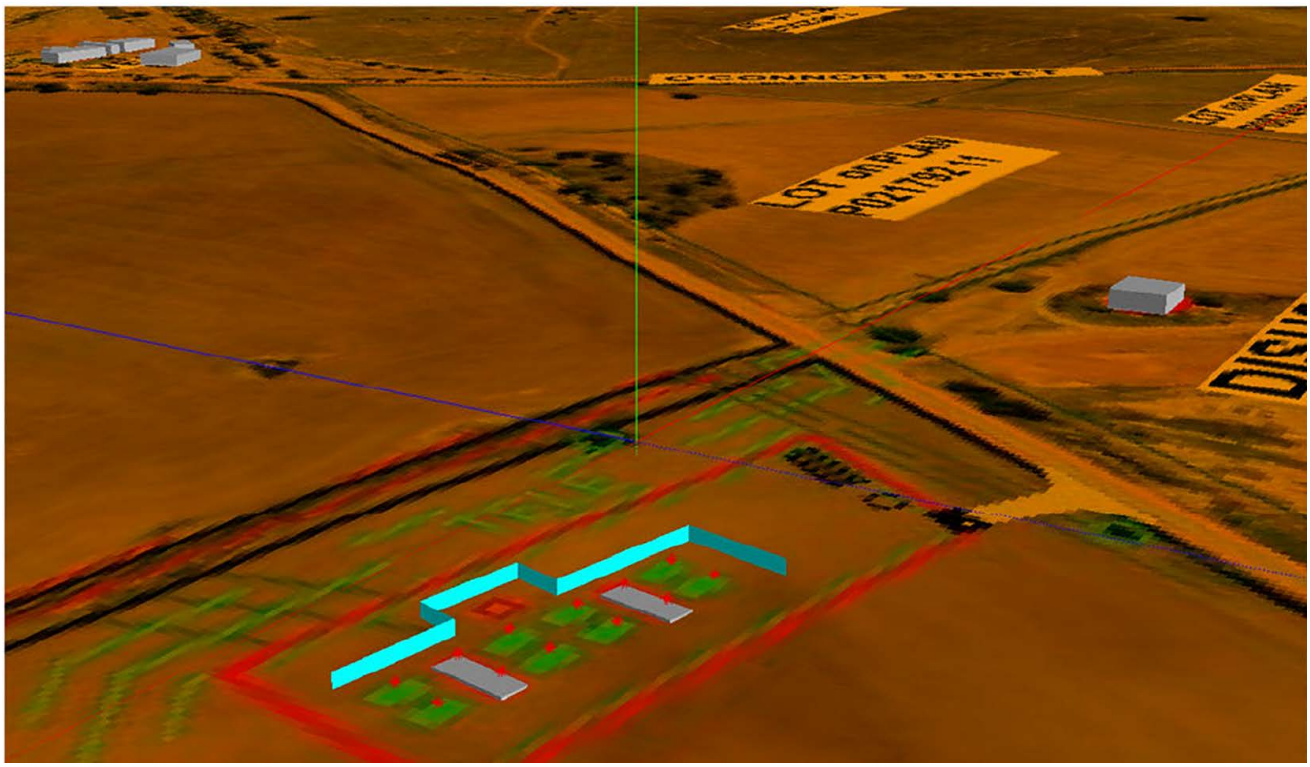
algorithm contained within ISO 9613:1996 *Acoustics – Attenuation of sound during propagation outdoors* was used in this instance[2].

The following items are considered:

- Three-dimensional location, height and orientation;
- shielding/reflection effects due to surrounding structures (such as awnings, parapets and roofs);
- meteorological/thermal effects; and
- ground absorption has been set at 0.5 (0 meaning reflective and 1 being absorptive).

Figure 7 presents 3D imagery of the noise model, including the point of assessment (receivers) and the key noise generating sources.

Figure 7 3D imagery of noise model



[2] ISO 9613-2:1996 has since been superseded by ISO 9613-2:2024, however, SoundPLAN Essential V5.1 utilises the former.

4.2.1. Modelling Scenarios

The noise modelling scenario described in **Section 2.4** is:

- Scenario 1 – 'Night-time': Noise emissions generated by all units operating simultaneously at 50% duty cycle (L_{A10} assessment).
  - Iteration 1: Scenario 1 – No noise barrier
  - Iteration 2: Scenario 1A – Including noise barrier
- Scenario 2A – 'Daytime': Noise emissions generated by all BESS units operating simultaneously at maximum duty cycle (L_{A10} assessment).
  - Iteration 1: Scenario 1 – No noise barrier
  - Iteration 2: Scenario 1A – Including noise barrier

4.2.2. Results

Noise contour maps have been generated in SoundPLAN Essential V5.1 and are presented in **Appendix B**. The results from the noise model at the external receivers are presented in **Table 4**. A wind correction of + 2 dB has also been applied.

Table 4 Receiver noise level predictions

Receiver	Predicted Noise Levels (L_{A10})			
	Scenario 1: Night-time without barriers	Scenario 1A: Night-time with barriers	Scenario 2: Daytime without barriers	Scenario 2A: Daytime with barriers
R1	< 20 dB	< 20 dB	< 20 dB	< 20 dB
R2	< 20 dB	< 20 dB	< 20 dB	< 20 dB
R3	32 dB	27 dB	38 dB	35 dB
R4	< 20 dB	< 20 dB	22 dB	< 20 dB
R5	< 20 dB	< 20 dB	24 dB	26 dB
R6	< 20 dB	< 20 dB	24 dB	26 dB
R7	< 20 dB	< 20 dB	20 dB	23 dB
R8	< 20 dB	< 20 dB	22 dB	25 dB

4.3. Assessment and Discussion

The results presented above have been assessed against the EPNR calculated assigned noise level criteria (**Section 3**) and are presented in **Table 5**. These are for the scenarios with noise barriers.

It is considered that the noise prediction results are representative of a 'worst case' scenario and it is expected that in reality, noise levels would typically be less than that predicted for the majority of receivers.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
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Table 5 Assessment of results

Scenario	Receiver	Resultant noise at receiver (dB)	Worst-case adjusted noise criterion (dB)	Difference (dB)
'Daytime' Between *0700 to 2200 hours*	R1	L_{A10} < 20 dB	L_{A10} 35	-15
	R2	L_{A10} < 20 dB		-15
	R3	L_{A10} 35		-
	R4	L_{A10} < 20 dB		-15
	R5	L_{A10} 26 dB		-9
	R6	L_{A10} 26 dB		-9
	R7	L_{A10} 23 dB		-12
	R8	L_{A10} 25 dB		-10
Night-time Between *2200 hours to 0700 house any day, or 0900 hours Sunday and public holidays*	R1	L_{A10} < 20 dB	L_{A10} 30	-10
	R2	L_{A10} < 20 dB		-10
	R3	L_{A10} 27 dB		-3
	R4	L_{A10} < 20 dB		-10
	R5	L_{A10} < 20 dB		-10
	R6	L_{A10} < 20 dB		-10
	R7	L_{A10} < 20 dB		-10
	R8	L_{A10} < 20 dB		-10

The assessment results indicate full compliance of the EPNR when operational conditions are adjusted to the basis of this noise study.

4.4. Recommendations

It is noted that the assessment considers reasonably worst-case operational conditions. The developer, as appropriate and based on final design and manufacturer capability, will be required to implement the following noise mitigation measures:

- Treating the source:
  - Adjustment of cooling system loads or operational settings. It is understood there is the ability to firmware-limit the fan duty cycle to mitigate the effects of noise, as long as the limiting does not affect performance of the unit. It is recommended that the units are limited up to the 50% duty cycle during the night-time in order to achieve compliance with the EPNR; and
  - Use of manufacturer-supplied noise reduction kits or acoustic treatment solutions.

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ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

- Treating the path:

  Installation of noise walls. A 2.8 m high noise barrier with a minimum surface density of 20 kg/m^2 has been considered for full compliance conditions at all noise sensitive dwellings and receivers and within all vacant lots with potential to be developed as residential in the future.

For the majority of the time, noise emitted by the BESS and MVPS unit(s) would be much lower. The above measures will be confirmed and incorporated into the final project design to maintain compliance with relevant noise criteria.

The noise contours of Scenarios 1A and 2A shown in **Appendix B** provide noise predictions at surrounding land; it is observed that, with noise barriers in place, noise levels at the boundary of the adjacent lots to the north, east and south are within the adjusted/worst-case L_{A10} 30 dB mark for night-time and L_{A10} 35 dB mark for daytime, and thus, compliant with the EPNR requirements.

Further, Scenario 1 noise contours (**Appendix B**) show the effect of no barriers, where a zone of compliance for worst-case night-time is delimited by the 30-32 dB contour zone. It should be noted that this zone applies in the presence of a highly sensitive buildings (a residential dwelling) and this zone does not apply for extended outdoor areas of residential lots or non-habitable buildings such as sheds or the like.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

APPENDICES

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

APPENDIX A: Glossary of Acoustic Terms

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

1 Sound Level or Noise Level

Sound consists of minute fluctuations in atmospheric pressure capable of evoking the sense of hearing. Noise is often used to refer to unwanted sound.

The human ear responds to changes in sound pressure over a very wide range. The loudest sound pressure to which the human ear responds is ten million times greater than the softest. The decibel (abbreviated as dB) scale reduces this ratio to a more manageable range by using logarithms.

The symbols SPL, L or L_P are commonly used to represent Sound Pressure Level.

The symbol L_A represents A-weighted Sound Pressure Level. The standard reference unit for Sound Pressure Levels expressed in decibels is 2×10^{-5} Pa.

2 "A" Weighted Sound Levels

The overall level of a sound is usually expressed in terms of dB(A), which is measured using a sound level meter with an "A-weighting" filter. This is an electronic filter with a frequency response corresponding approximately to that of human hearing.

People's hearing is most sensitive to sounds at mid frequencies (500 Hz to 4000 Hz), and less sensitive at lower and higher frequencies. Thus, the level of a sound in dB(A) is a good measure of the loudness of that sound. Different sources having the same dB(A) level generally sound about equally loud.

A change of 1 dB or 2 dB in the level of a sound is difficult for most people to detect, whilst a 3 dB to 5 dB change corresponds to a small but noticeable change in loudness. A 10 dB(A) change corresponds to an approximate doubling or halving in loudness. The table below lists examples of typical noise levels:

Typical noise levels and subjective scale

Sound Pressure Level dB(A)	Noise Source	Subjective Evaluation
130	Threshold of pain	Intolerable
120	Heavy rock concert	Extremely loud
110	Grinding on steel	
100	Loud car horn at 3 m	Very loud
90	Construction site with pneumatic hammering	
80	Kerbside of busy street	Loud
70	Loud radio or television	
60	Department store	Moderate to quiet
50	General Office	
40	Inside private office	Quiet to very quiet
30	Inside bedroom	
20	Recording studio	Almost silent

Other weightings (e.g. B, C and D) are less commonly used than A-weighting in environmental acoustics. Sound Levels measured without any weighting are referred to as "linear" and the units are expressed as dB(Lin) or dB.

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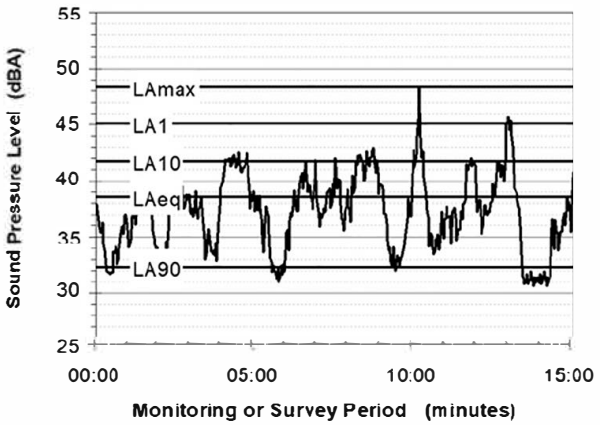
3 Sound Power Level

The Sound Power of a source is the rate at which it emits acoustic energy. As with Sound Pressure Levels, Sound Power Levels are expressed in decibel units, and these may be identified by the symbols SWL or Lw. The Sound Power definitions expressed in dB are typically referenced to the acoustic energy unit 10^{-12} W.

4 Statistical Noise Levels

Sounds that vary in level over time, such as road traffic noise and most community noise, are commonly described in terms of the statistical exceedance levels L_{AN}, where L_{AN} is the A-weighted sound pressure level exceeded for N% of a given measurement period. For example, the L_{A1} is the noise level exceeded for 1% of the time, L_{A10} the noise exceeded for 10% of the time.

The following figure presents a hypothetical 15-minute noise survey, illustrating various common statistical indices of interest.



Of particular relevance, are:

L_{A1} The noise level exceeded for 1% of the 15-minute interval.

L_{A10} The noise level exceeded for 10% of the 15-minute interval. This is commonly referred to as the average maximum noise level.

L_{A90} The noise level exceeded for 90% of the sample period. This noise level is described as the average minimum background sound level (in the absence of the source under consideration), or simply the background level.

L_{Aeq} The A-weighted equivalent noise level (basically the average noise level). It is defined as the steady sound level that contains the same amount of acoustical energy as the corresponding time-varying sound.

When dealing with numerous days of statistical noise data, it is sometimes necessary to define the typical noise levels at a given monitoring location for a particular time of day. Standardised methods are available for determining these representative levels. Different jurisdictions would choose to define their own preferred Standard.

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

APPENDIX B: NOISE MODELLING CONTOURS

PHONE (08) 6186 4122 EMAIL perth@acousticsconsultants.com.au
ADDRESS Suite 25 / 443 Albany Highway ▸ Victoria Park, WA 6100

Proposed Distribution BESS
ACEnergy Pty Ltd
Abattoir Rd, Merredin

Predicted Environmental Noise Emissions

SCENARIO 1

J:\01 PER\02 MODELLING\JOBS SOUNDPLAN\
10.00875 BESS Merredin\BESS Merredin ENA V1S1

Project No: 10.00875
Consultant: MdM
Date: 17/04/2025

SCENARIO 1: Night-time
-Active sound sources:
MVPS x 2 units (Configuration 1, running 50% fans)
BESS x 8 units (Running 40% with sound cover)
-Ground (alpha = 0.5)
-Metereological conditions:
T = 10deg / RH = 70%
Noise contours @ 1.5 above the ground

Signs and symbols

Point source

Levels in dB(A)

< 18
18 - 20
20 - 22
22 - 24
24 - 26
26 - 28
28 - 30
30 - 32
32 - 34
34 - 36
36 - 38
38 - 40
>= 40

1 : 4000

0 20 40 80 120 160 m

N

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Proposed Distribution BESS
ACEnergy Pty Ltd
Abattoir Rd, Merredin

Predicted Environmental Noise Emissions

SCENARIO 1A

J:\01 PER\02 MODELLING\JOBS SOUNDPLAN\
10.00875 BESS Merredin\BESS Merredin ENA V1S1A

Project No: 10.00875
Consultant: MdM
Date: 17/04/2025

SCENARIO 1A: Night-time with 2.8m Noise Barriers
-Active sound sources:
MVPS x 2 units (Configuration 1, running 50% fans)
BESS x 8 units (Running 40% with sound cover)
-Ground (alpha = 0.5)
-Metereological conditions:
T = 10deg / RH = 70%
Noise contours @ 1.5 above the ground

Signs and symbols

Wall

Point source

Levels in dB(A)

< 18
18 - 20
20 - 22
22 - 24
24 - 26
26 - 28
28 - 30
30 - 32
32 - 34
34 - 36
36 - 38
38 - 40
>= 40

1 : 4000

0 20 40 80 120 160 m

N

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Proposed Distribution BESS
ACEnergy Pty Ltd
Abattoir Rd, Merredin

Predicted Environmental Noise Emissions

SCENARIO 2

J:\01 PER\02 MODELLING\JOBS SOUNDPLAN\
10.00875 BESS Merredin\BESS Merredin ENA V1S2

Project No: 10.00875
Consultant: MdM
Date: 01/05/2025

SCENARIO 2: Daytime
-Active sound sources:
MVPS x 2 units (Configuration 3, running 100% fans)
BESS x 8 units (Running 80% with sound cover)
-Ground (alpha = 0.5)
-Metereological conditions:
T = 30deg / RH = 50%
Noise contours @ 1.5 above the ground

GREAT EASTERN HWY
LOT on PLAN P021792 12
O'CONNOR ST
WATERCORP
LOT on PLAN P061268 505
LOT on PLAN P021792 11
LOT on P087499
DISUSED 01
POWER
ABATTOIR ROAD
Daytime compliance zone
LOT on PLAN P021792 13
LOT on PLAN P021792 11

Signs and symbols

Point source

Levels in dB(A)

< 18
18 - 20
20 - 22
22 - 24
24 - 26
26 - 28
28 - 30
30 - 32
32 - 34
34 - 36
36 - 38
38 - 40
>= 40

1 : 4000

0 20 40 80 120 160 m

N

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Proposed Distribution BESS
ACEnergy Pty Ltd
Abattoir Rd, Merredin

Predicted Environmental Noise Emissions

SCENARIO 2A

J:\01 PER\02 MODELLING\JOBS SOUNDPLAN\
10.00875 BESS Merredin\BESS Merredin ENA V1S2A

Project No: 10.00875
Consultant: MdM
Date: 17/04/2025

SCENARIO 2A: Daytime with 2.8m Noise Barriers
-Active sound sources:
MVPS x 2 units (Configuration 3, running 100% fans)
BESS x 8 units (Running 80% with sound cover)
-Ground (alpha = 0.5)
-Metereological conditions:
T = 30deg / RH = 50%
Noise contours @ 1.5 above the ground

Signs and symbols
- Wall
- Point source

Levels in dB(A)

< 18
18 - 20
20 - 22
22 - 24
24 - 26
26 - 28
28 - 30
30 - 32
32 - 34
34 - 36
36 - 38
38 - 40
>= 40

1 : 4000
0 20 40 80 120 160 m

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APPENDIX E BUSHFIRE ATTACK LEVEL ASSESSMENT

(08) 6162 8980
PO Box 437, Leederville, WA 6903
enquiries@westenv.com.au

Bushfire Attack Level (BAL) Assessment Report

Site details	
Address: Lot on P021792 12	
Suburb: Merredin	State: Western Australia
Local Government Area: Shire of Merredin	
Description of Building Works: Construction of a Battery Energy Storage System	

Report details			
Project number	A25.098	Report version	0
Report date		13/05/2025	
Author	Bridie Farrar Bushfire Consultant	Review	Daniel Panickar BPAD L3 37802

Site Context

Acenergy Pty Ltd. are seeking to progress a Development Application (DA) to support the development of a Battery Energy Storage System (BESS) on a portion of Lot on P021792 12, which is being leased to Acenergy by the landholder (hereafter referred to as the subject site; Figure 1).

The subject site is not within a designated bushfire prone area on the *Western Australia Map of Bush Fire Prone Areas* (DFES, 2024); however, the Shire of Merredin (the Shire) have requested a bushfire risk assessment be undertaken to support the development. Given the short timeframe for preparation and lodgement of the DA, Western Environmental Approvals Pty Ltd (WEPL) have been engaged to undertake this assessment, with a focus on the appropriate siting of proposed assets. WEPL have prepared this Bushfire Attack Level (BAL) report as a preliminary bushfire assessment in lieu of a full Bushfire Management Plan (BMP). A BMP and assessment against the Country Fire Authority's (CFA) *Design Guidelines and Model Requirements for Renewable Energy Facilities Version 4* (the CFA Guidelines; 2023) will be prepared, if requested as a condition of development approval by the Shire.

Due to the short timeframe associated with DA lodgement, a preliminary desktop assessment of the BESS was undertaken for the purpose of determining the BAL in accordance with *Australian Standard AS 3959: 2018 Construction of Buildings in Bushfire Prone Areas* (AS 3959: 2018; SA, 2018) Simplified Procedure (Method 1). A detailed site assessment will be undertaken in the event that the Shire requests a BMP be prepared as a condition of development approval.

A Method 2 Bushfire Attack Level (BAL) calculation has also been undertaken in line with the methodology set out in AS 3959: 2018 (SA, 2018) to ensure that the proposed assets will be sited in areas where the radiant heat flux from a potential bushfire will not exceed 10 kW/m^2 (see Appendix A for calculations). Required separation distances between proposed assets and each Plot in this BAL assessment were calculated, with the resulting setback distances adopted as vegetation management areas required for the site. The Method 2 BAL calculations were undertaken solely to determine the setback required to achieve the required radiant heat flux.

The 10 kW/m^2 radiant heat flux threshold is widely adopted as being sufficient to significantly reduce the risk of radiant heat from the surrounding vegetation igniting the proposed assets within the site, in line with general guidance in the CFA Guidelines. Ultimately, this also implies that the resultant separation distances between the proposed BESS and classified vegetation will reduce the likelihood of bushfire ignition resulting from the functioning of the BESS. The separation distances prescribed around these assets is 22 m in width as a minimum, well exceeding the 10 m recommended by the Western Australian Planning Commission (WAPC) for Renewable Energy Facilities in Bushfire Prone Areas (*Position Statement: Renewable energy facilities; Department of Planning, Lands and Heritage; WAPC; 2020*).

Vegetation Classification

All vegetation within 100 m of the BESS was classified in accordance with Clause 2.2.3 of AS 3959: 2018 based on publicly available aerial imagery and Google Streetview imagery. Each distinguishable vegetation class with the potential to determine the BAL is identified in Table 1 and presented in Figure 2.

A portion of vegetation which directly abuts the subject site has been excluded as low-threat vegetation. This vegetation will be managed in perpetuity to ensure that the radiant heat flux exposure for the renewable energy assets does not exceed 10 kW/m^2 at a flame temperature of 1090 K. The landholder agreement confirming this arrangement is contained within Appendix B.

Table 1: Vegetation Classification

Plot	Vegetation classification	Effective slope
1	Class G Grassland	Downslope >0 to 5 degrees
2	Class G Grassland	All upslopes and flat land (0 degrees)
3	Excluded - clause 2.2.3.2 (e)	-
4	Excluded - clause 2.2.3.2 (f)	-





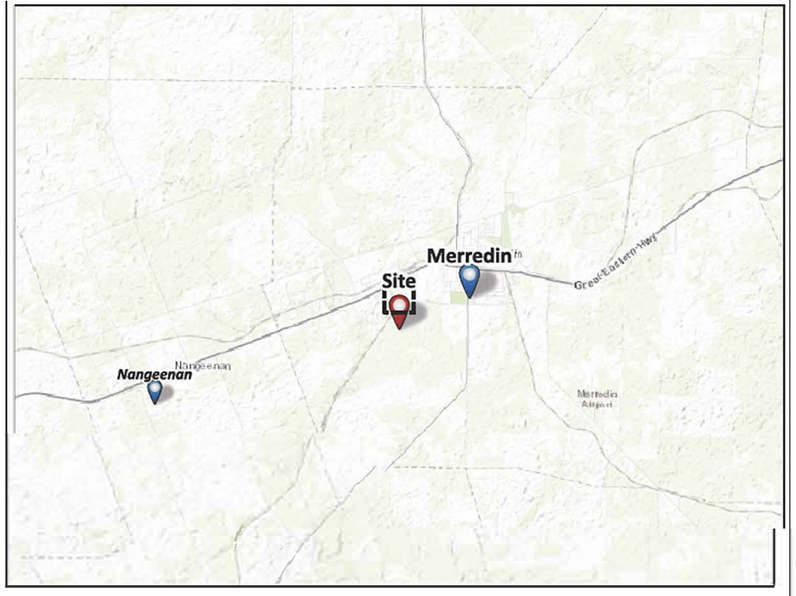


Figure 1: Site Overview

N

0 30 60 90 120 m

PROJECT/REPORT NAME	Bushfire Attack Level Report Merredin BESS
SCALE	1:2,000
SHEET SIZE	A3 COLOUR
CLIENT	Acenergy Pty Ltd
COORDINATE REFERENCE SYSTEM	GDA2020 / MGA zone 50
PROJECT NUMBER	A25.098
VERSION	0
DATA SOURCE	LANDGATE AERIAL IMAGERY
DRAWN BY / REVIEWED BY	SM/BF
DATE	6/5/2025

Legend

- Subject Site
- Buffer 100m
- Buffer 150m
- Battery
- Carpark Area
- Hardstand
- High Voltage Pole/Tower
- High Voltage Switchgear
- Medium Voltage Power Station
- New Access Track
- One Row Landscape
- Proposed Water Tank

No	Description	Drawn	Approved	Date
A	Original issue	SM	BF	6/5/2025

NOTES:

Cadastral boundary (LGATE-072), Base map ESRI Topo, Townsites (LGATE-348).

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Level 3/25 Prowse St, West Perth WA 6005
westenv.com.au

for the misuse of this document

G:\GIS\Project Data\2025\A25.098\3. Projects\A25.098_BAL.qgz

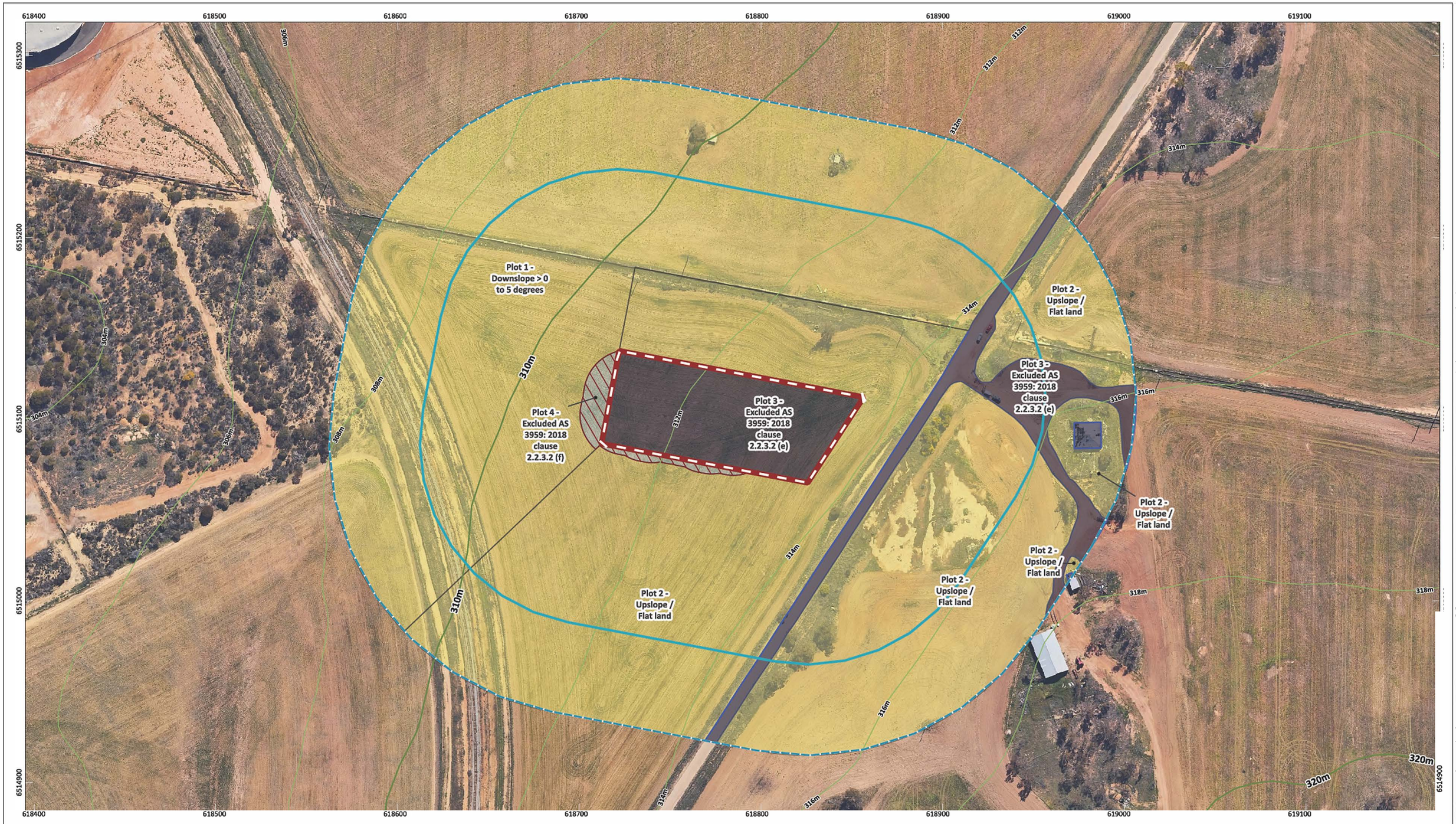


Figure 2: Vegetation Classification

N

0 30 60 90 120 m

SCALE: 1:2,000	SHEET SIZE: A3 COLOUR
COORDINATE REFERENCE SYSTEM: GDA2020 / MGA zone 50	PROJECT NUMBER: A25.098 / VERSION: 0
DATA SOURCE: LANDGATE AERIAL IMAGERY	DRAWN BY / REVIEWED BY: SM/BF / DATE: 6/5/2025

PROJECT/REPORT NAME: Bushfire Attack Level Report
Merredin BESS

CLIENT: Acenergy Pty Ltd

Legend

- Subject Site
- Buffer 100m
- Buffer 150m
- 2m Contours (DPIRD-072)
  - 2m
  - 10m
- Vegetation to be maintained to a low-threat state
- Vegetation Classification
  - Class G - Grassland
  - Excluded AS 3959: 2018 2.2.3.2 (e)
  - Excluded AS 3959: 2018 2.2.3.2 (f)

No	Description	Drawn	Approved	Date
A	Original issue	SM	BF	6/5/2025

NOTES:
Cadastral boundary from LANDGATE 2022. Label corresponds to the vegetation association number.

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Level 3/25 Prowse St, West Perth WA 6005
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Relevant Fire Danger Index

The Fire Danger Index for this site has been determined in accordance with Table 2.1 of AS 3959: 2018 and is presented in Table 2.

Table 2: Fire Danger Index (FDI)

Relevant Fire Danger Index			
FDI 40 ☐ *Table 2.4.5*	FDI 50 ☐ *Table 2.4.4*	FDI 80 ✓ *Table 2.4.3*	FDI 100 ☐ *Table 2.4.2*

Potential Bushfire Impacts

The potential bushfire impact to the site / proposed development from each of the identified vegetation plots are identified below in Table 3.

Appendix A contains the Method 2 BAL assessment calculations, using a flame temperature of 1090 K.

Table 3: Method 1 BAL Calculation (BAL Contours)

Plot	Vegetation classification	Effective slope	Separation distances required (m)					
			BAL-FZ	BAL-40	BAL-29	BAL-19	BAL-12.5	10 kW/m^2 @ 1090 K
1	Class G Grassland	Downslope >0 to 5 degrees	<7	7 - <9	9 - <14	14 - <20	20 - <50	25
2	Class G Grassland	All upslopes and flat land (0 degrees)	<6	6 - <8	8 - <12	12 - <17	17 - <50	22
3	Excluded - clause 2.2.3.2 (e)	-	No separation distances required - BAL-LOW					
4	Excluded - clause 2.2.3.2 (f)	-	No separation distances required - BAL-LOW					

Determined Bushfire Attack Level (BAL)

The determined Bushfire Attack Level (highest BAL) for the proposed works has been determined in accordance with Clause 2.2.6 of AS 3959: 2018 relevant data from the site assessment shown in Figure 3 and Table 4.

Following the clearing of the site and Vegetation Management Area for development, and maintenance of these areas as non-vegetated areas or low threat vegetation, all batteries and Medium Voltage Power Stations (MVPS) will be sited in areas with a radiant heat flux not exceeding 10 kW/m^2 as depicted in Figure 3.

Table 4: BAL Assessment Summary

Proposed Building/Asset	Plot Most Affecting BAL Rating	Separation Distance	BAL Rating
Battery 1	Plot 1	25 m	BAL-12.5
Battery 2	Plot 1	25 m	BAL-12.5
Battery 3	Plot 2	23 m	BAL-12.5
Battery 4	Plot 2	22 m	BAL-12.5
Battery 5	Plot 2	23 m	BAL-12.5
Battery 6	Plot 2	22 m	BAL-12.5
Battery 7	Plot 2	23 m	BAL-12.5
Battery 8	Plot 2	22 m	BAL-12.5
MVPS 1	Plot 2	22 m	BAL-12.5
MVPS 2	Plot 2	22 m	BAL-12.5

Note: This BAL rating is based on the information current at the date of this document and is valid for 12 months.

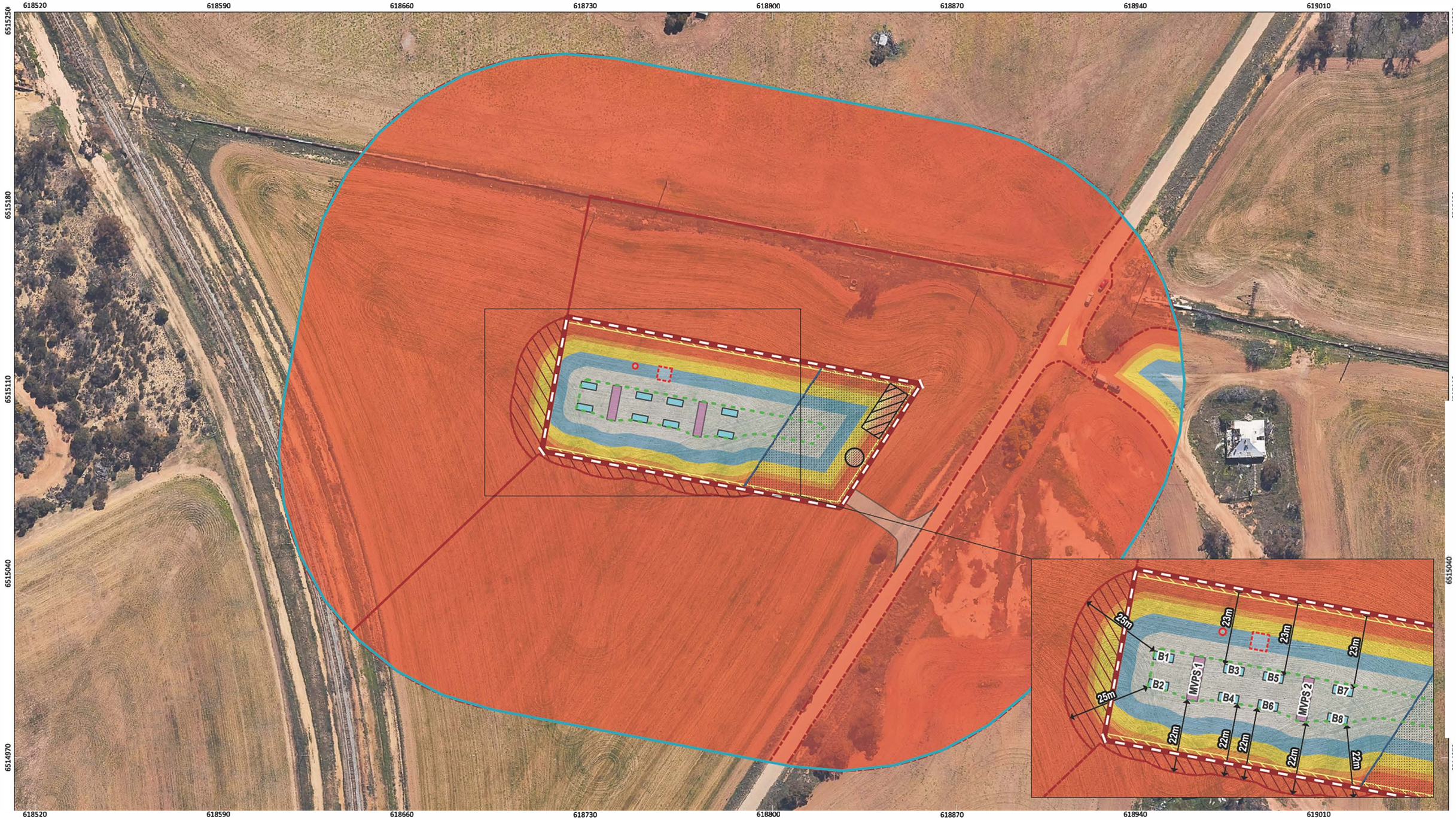


Figure 3: Bushfire Attack Level (BAL) contours

N

0 20 40 60 80 m

PROJECT/REPORT NAME: Bushfire Attack Level Report Merredin BESS			
SCALE: 1:1,400	SHEET SIZE: A3 COLOUR	CLIENT: Acenergy Pty Ltd	
COORDINATE REFERENCE SYSTEM: GDA2020 / MGA zone 50		PROJECT NUMBER: A25.098	VERSION: 0
DATA SOURCE: LANDGATE AERIAL IMAGERY		DRAWN BY / REVIEWED BY: SM/BF	DATE: 6/5/2025

Legend

- Subject Site
- Buffer 100m
- Bushfire Hazard Interface
- 10kW/m2 BAL contour
- Vegetation to be maintained to a low-threat state
- Battery
- Carpark Area
- Hardstand
- High Voltage Pole/Tower
- High Voltage Switchgear
- Medium Voltage Power Station
- New Access Track
- One Row Landscape
- Proposed Water Tank

Bushfire Attack Level (BAL)

- BAL-FZ
- BAL-40
- BAL-29
- BAL-19
- BAL-12.5
- BAL-LOW

No	Description	Drawn	Approved	Date
A	Original issue	SM	BF	6/5/2025

NOTES:

Cadastral boundary from LANDGATE 2022. Label corresponds to the vegetation association number.

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Level 3/25 Prowse St, West Perth WA 6005
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Conclusion

The proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m^2 at a flame temperature of 1090 K. This siting of renewable energy assets is also designed to reduce the potential for a fire originating from this infrastructure to spread to surrounding vegetation, igniting a bushfire. This method is considered best practice in Western Australia.

A full assessment of the BESS facility against the Guidelines and the CFA Guidelines will be undertaken if the Shire requests this as a condition of development approval. The facility has the ability to meet the requirements of each of these documents and is recommended for approval on the condition that a BMP is prepared which includes an assessment of the facility against the CFA Guidelines to ensure a design is created which reduces the risk to facility operators, responding firefighters and the surrounding community.

References

Country Fire Authority (CFA). (2023). *Design Guidelines and Model Requirements: Renewable Energy Facilities Version 4*. Government of Victoria.

Department of Fire and Emergency Services (DFES). (2024). *Map of Bush Fire Prone Areas*. Retrieved on 06/05/2025 from: http://www.dfes.wa.gov.au/regulationandcompliance/bushfireproneareas/Pages/default.aspx.

Standards Australia (SA). (2018). *Construction of buildings in bushfire-prone areas* (AS 3959: 2018).

Western Australian Planning Commission (WAPC). (2024a). *State Planning Policy 3.7 Bushfire*. Government of Western Australia.

Western Australian Planning Commission (WAPC). (2024b). *Planning for Bushfire Guidelines*. Government of Western Australia.

Appendix A
Method 2 BAL Calculations

NBC Bushfire Attack Assessment Report V4.1

AS3959 (2018) Appendix B - Detailed Method 2

Print Date: 6/05/2025 **Assessment Date:** 12/03/2025

Site Street Address: Merredin BESS,

Assessor: Daniel Panickar; Western Environmental

Local Government Area: WA **Alpine Area:** No

Equations Used

Transmissivity: Fuss and Hammins, 2002
Flame Length: RFS PBP, 2001/Vesta/Catchpole
Rate of Fire Spread: Noble et al., 1980
Radiant Heat: Drysdale, 1985; Sullivan et al., 2003; Tan et al., 2005
Peak Elevation of Receiver: Tan et al., 2005
Peak Flame Angle: Tan et al., 2005

Run Description: Grassland 5 degrees

Vegetation Information

Vegetation Type: Grassland
Vegetation Group: Grassland

Vegetation Slope: 5 Degrees **Vegetation Slope Type:** Downslope
Surface Fuel Load(t/ha): 4.5 **Overall Fuel Load(t/ha):** 4.5
Vegetation Height(m): 0 Only Applicable to Shrub/Scrub and Vesta

Site Information

Site Slope: 0 Degrees **Site Slope Type:** Downslope
Elevation of Receiver(m): 3 **APZ/Separation(m):** 25

Fire Inputs

Veg./Flame Width(m): 100 **Flame Temp(K):** 1090

Calculation Parameters

Flame Emissivity: 95 **Relative Humidity(%):** 25
Heat of Combustion(kJ/kg) 18600 **Ambient Temp(K):** 308
Moisture Factor: 5 **FDI:** 110

Program Outputs

Level of Construction: BAL 12.5 **Peak Elevation of Receiver(m):** 4.02
Radiant Heat(kW/m2): 9.76 **Flame Angle (degrees):** 79
Flame Length(m): 8.17 **Maximum View Factor:** 0.157
Rate Of Spread (km/h): 20.19 **Inner Protection Area(m):** 25
Transmissivity: 0.819 **Outer Protection Area(m):** 0
Fire Intensity(kW/m): 46945

BAL Thresholds

	BAL-40:	BAL-29:	BAL-19:	BAL-12.5:	10 kw/m2:	Elevation of Receiver:
Asset Protection Zone(m):	7	10	14	21	34	3

Run Description: Grassland Flat

Vegetation Information

Vegetation Type: Grassland

Vegetation Group: Grassland

Vegetation Slope: 0 Degrees

Vegetation Slope Type: Downslope

Surface Fuel Load(t/ha): 4.5

Overall Fuel Load(t/ha): 4.5

Vegetation Height(m): 0

Only Applicable to Shrub/Scrub and Vesta

Site Information

Site Slope: 0 Degrees

Site Slope Type: Downslope

Elevation of Receiver(m): 3

APZ/Separation(m): 22

Fire Inputs

Veg./Flame Width(m): 100

Flame Temp(K): 1090

Calculation Parameters

Flame Emissivity: 95

Relative Humidity(%): 25

Heat of Combustion(kJ/kg) 18600

Ambient Temp(K): 308

Moisture Factor: 5

FDI: 110

Program Outputs

Level of Construction: BAL 12.5

Peak Elevation of Receiver(m): 3.38

Radiant Heat(kW/m2): 9.55

Flame Angle (degrees): 80

Flame Length(m): 6.87

Maximum View Factor: 0.152

Rate Of Spread (km/h): 14.3

Inner Protection Area(m): 22

Transmissivity: 0.827

Outer Protection Area(m): 0

Fire Intensity(kW/m): 33248

BAL Thresholds

	BAL-40:	BAL-29:	BAL-19:	BAL-12.5:	10 kw/m2:	Elevation of Receiver:
Asset Protection Zone(m):	6	8	12	18	30	3

Appendix B:
Landholder Vegetation Management Agreement

Outlook

RE: Merredin Distribution BESS - Vegetation Management

From [redacted]
Date Tue 5/13/2025 11:34 AM
To Jane bai [redacted]
Cc Leo Purssell [redacted] Ron Ik <[redacted]

Hi Jane,

Thank you for your business cooperation.

We understand the request of Vegetation Management for the fire control. We shall let our farm leasee do it accordingly. If any cost is required, I shall let our farm lease contact you directly.

Would you have any queries on above please do not hesitate to contact me by E-mail [redacted]r on my mobile: [redacted]at your convenience.

Thank you and Best regards

Mike Lee (Shi Li)
Managing Director
Sunshine United Developments Pty Ltd
34 Lionel Street, Naval Base, WA 6165

From: Jane bai [redacted]
Sent: Tuesday, May 13, 2025 9:[redacted]22 AM
To: Mike (Shi) Lee [redacted]
Subject: Fw: Merredin Distribution BESS - Vegetation Management

From: Jane bai
Sent: Tuesday, May 6, 2025 2:17 PM
To: Mike (Shi) Lee
Cc: Bai Xue; [redacted] Ron Ik; Leo Purssell
Subject: Merredin Distribution BESS - Vegetation Management

Hi Mike,

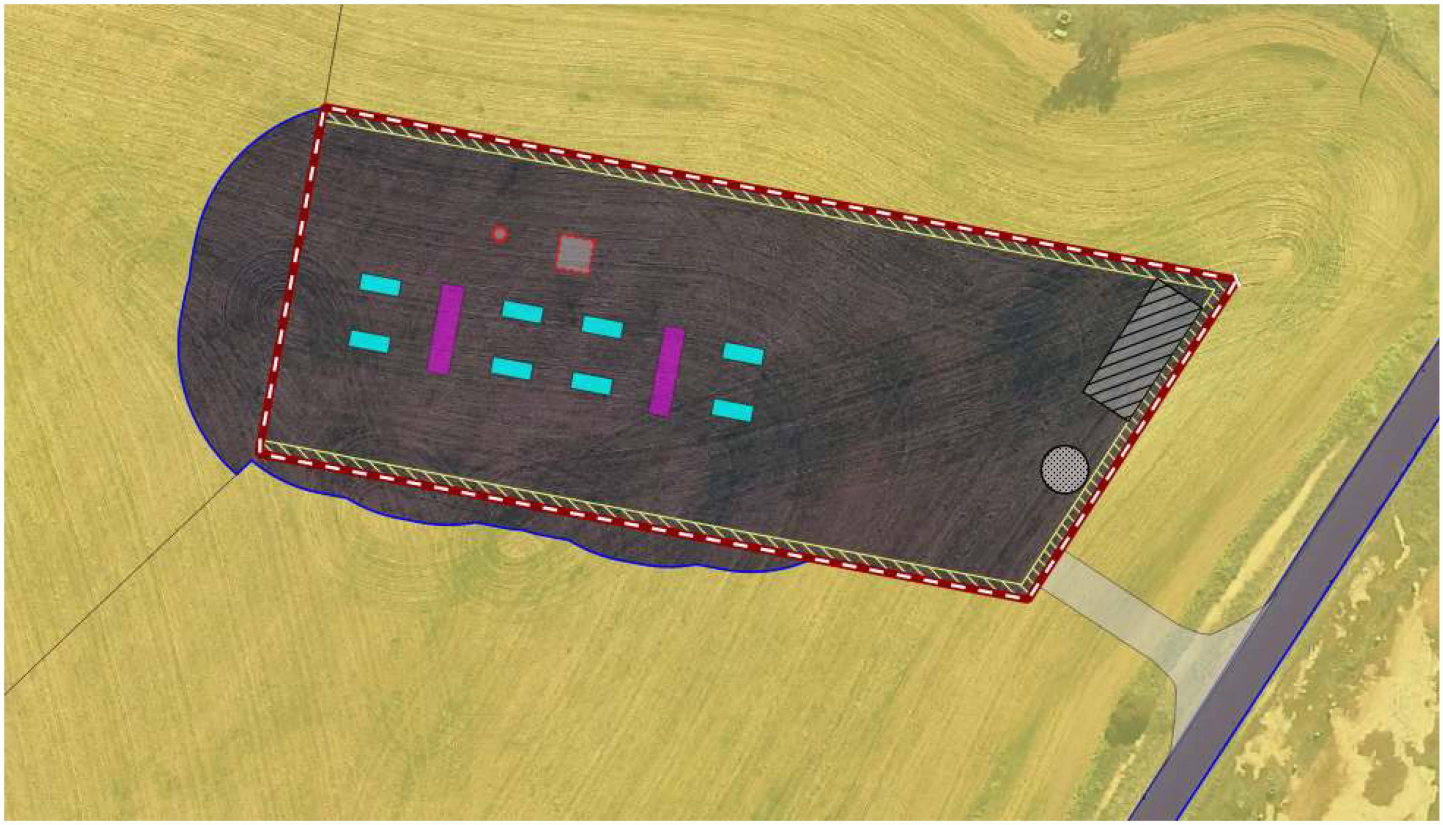
Hope you are doing well.

As part of the Merredin BESS project on **Lot 12 DP21792**, we are required to implement an **Asset Protection Zone (APZ)** for fire safety compliance. This includes maintaining specific vegetation conditions both **within and immediately outside** the project lease area (compound).

To meet these requirements, we kindly seek your approval for **ACEnergy** to carry out vegetation management during the operational stage **at our own cost** in the following areas outside the leased boundary:

- **Up to 15 metres west** of the project compound
- **Up to 6 metres south** of the project compound

Please refer to the area of vegetation management outside the leased boundary:



The main requirement is that **grass within these APZ areas must be maintained at a height of 100 mm or less at all times**, though other vegetation management conditions as set out in the attached guideline will also be followed.

We will source **local suppliers** to undertake this work, including **Mr. and Ms. Pursell**, if applicable and available.

We would be grateful for your written approval allowing ACEnergy to access and maintain these areas for the purpose of APZ compliance throughout the life of the project. Please don't hesitate to let us know if you would like to discuss this further or have any concerns.

Thank you.

Best Regards,

Jane Bai | Senior Project Development Engineer

ACENERGY Pty Ltd

Level 3, 689 Burke Road, Camberwell, 3124, VIC

O: +61 3 9813 2307

M: [redacted]

E: [redacted]

W: https://www.acenergy.com.au/

**Important Note: The details of any projects being developed by ACEnergy are confidential. They must not be distributed to any third party without the written consent of ACEnergy.*

Appendix C
Additional Information / Advisory Notes

This assessment was undertaken as per AS 3959: 2018. It is important that the current version of AS 3959, is consulted for construction purposes.

This BAL rating is based on the information current at the date of this letter and is valid for 12 months from the date of this letter.

Bushfire Attack Level (BAL) as set out in the Australian Standard 3959 Construction of Buildings in Bushfire-Prone Areas (AS 3959), as referenced in the Building Code of Australia.

Bushfire Attack Level (BAL)	Classified vegetation within 100 m of the site and radiant heat flux exposure thresholds	Description of predicted bush fire attack and levels of exposure	Construction Section as per AS 3959
BAL-LOW		There is insufficient risk to warrant specific construction requirements.	4
BAL-12.5	≤12.5 kW/m^2	Ember attack	3 and 5
BAL-19	>12.5 kW/m^2 ≤19 kW/m^2	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing radiant heat flux.	3 and 6
BAL-29	>19 kW/m^2 ≤29 kW/m^2	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing radiant heat flux	3 and 7
BAL-40	>29 kW/m^2 ≤40 kW/m^2	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing radiant heat flux with the increased likelihood of exposure to flames.	3 and 8
BAL-FZ	>40 kW/m^2	Direct exposure to flames from fire front in addition to radiant heat flux and ember attack	3 and 9

Source: "*AS 3959: 2018 Construction of buildings in bushfire-prone areas*" published by Standards Australia, Sydney.

APPENDIX F LANDSCAPE CONCEPT PLAN



Aerial imagery © Nearmap

APPROVAL ISSUE - 30 April 2025

Notes

IMPORTANT NOTE RE CLARIFICATION:
Tenderers/Contractors are advised to contact this office to confirm/clarify any aspect of the works, incl. any details of the contract documents (incl. this plan) of which they are uncertain. No claim will be accepted on account of failure to do so. IF IN DOUBT ... ASK.

This plan shall be read in conjunction with the ACEnergy Pty Ltd MERREDIN D-BESS drawings.

Rev	Date	Revision Note	By

Issue	Date	Issue Note	By
1	30/4/2025	APPROVAL ISSUE	CW

Surveyors
—
Tel: eMail:

Structural Engineer:
—
Tel: eMail:

Consulting Engineer
—
Mob: eMail:

Project Managers
ACEnergy Pty Ltd
Mob. 0451 548 284 eMail. hk.scad@acenergy.com.au

Other:
—
Mob: eMail:

Proprietor

Project

MERREDIN D-BESS

Abattoir Road Merredin
Western Australia

Drawing

Overview/Context Plan

Sheet 1 of 4

Local Authority Shire of Merredin

0 100 200 300 m

Scale 1:4,000 @ A1; 1:8,000 @ A3

Drawn CW Date 22 Apr 2025

North

Project # 25728 Drawing # 01 Rev

groundcontrol

Ground Control
Landscape Architecture Pty Ltd
ABN 53 776 076 327

PO Box 757 Mansfield Victoria Australia 3724
P 03 5779 1447 **E** gcla@groundcontrol.com.au

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Aerial imagery © Nearmap

KEY TO VEGETATION BUFFERS

VEGETATION BUFFER: GENERALLY 3.0 to 3.5 M HIGH + SMALL TREES TO 5-6 M

APPROVAL ISSUE - 30 April 2025

Notes

IMPORTANT NOTE RE CLARIFICATION:
Tenderers/Contractors are advised to contact this office to confirm/clarify any aspect of the works, incl. any details of the contract documents (incl. this plan) of which they are uncertain. No claim will be accepted on account of failure to do so. IF IN DOUBT ... ASK.

This plan shall be read in conjunction with the ACEnergy Pty Ltd MERREDIN D-BESS drawings.

Rev	Date	Revision Note	By

Issue	Date	Issue Note	By
1	30/4/2025	APPROVAL ISSUE	CW

Surveyors
—
Tel: eMail:

Structural Engineer:
—
Tel: eMail:

Consulting Engineer
—
Mob: eMail:

Project Managers
ACEnergy Pty Ltd
Mob: 0481 548 284 eMail: hk.sicad@acenergy.com.au

Other:
—
Mob: eMail:

Proprietor

Project

MERREDIN D-BESS

Abattoir Road Merredin
Western Australia

Drawing

Landscape Screening Plan

Sheet 2 of 4

Local Authority Shire of Merredin

0 10 20 30 40 m

Scale 1:500 @ A1; 1:1,000 @ A3

Drawn CW Date 22 Apr 2025

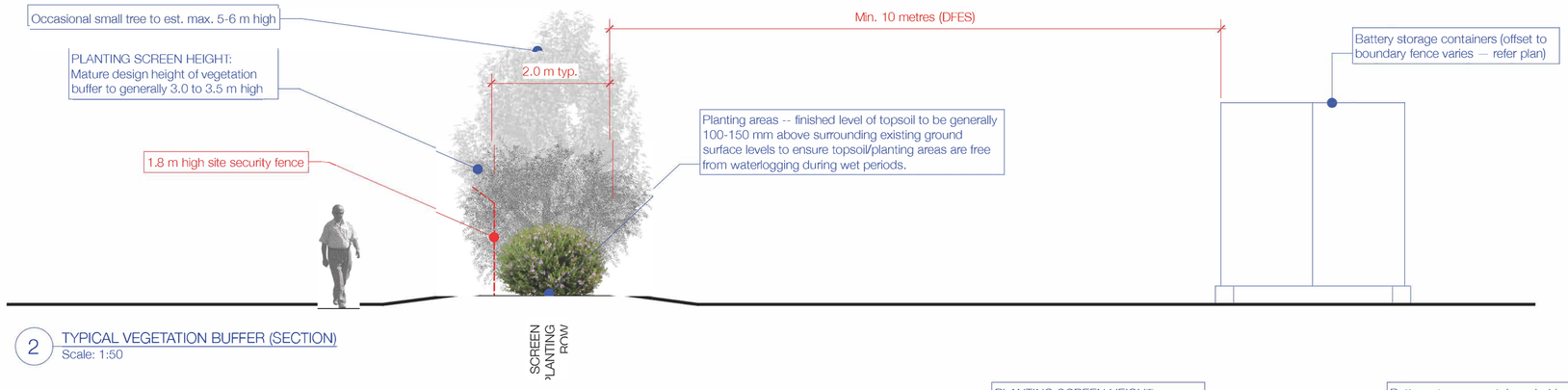
North

Project # 25728 Drawing # 02 Rev

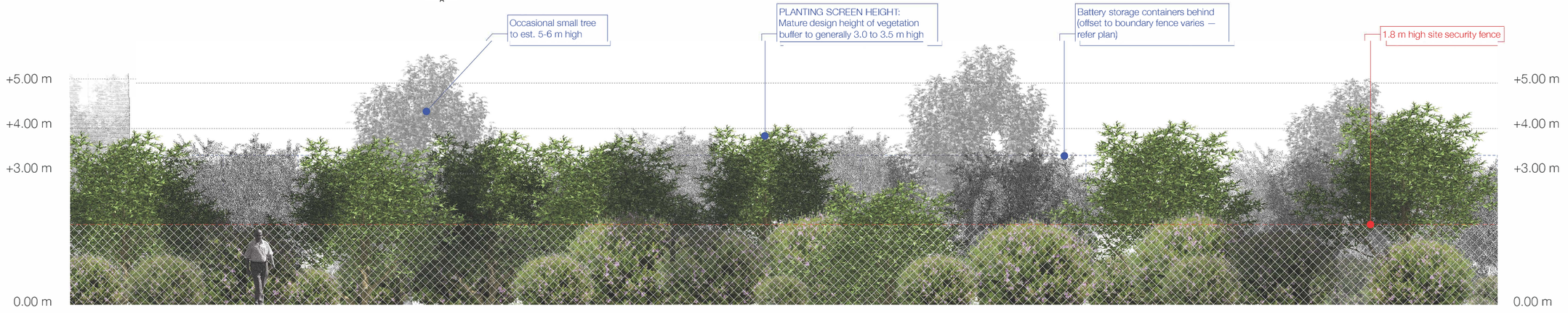
groundcontrol
Ground Control
Landscape Architecture Pty Ltd
ABN 93 779 078 327
PO Box 757 Mansfield Victoria Australia 3724
P 03 5779 1447 E gcla@groundcontrol.com.au

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LIFE FORM	INDIGENOUS	SPECIES NAME	COMMON NAME	EST. MATURE HEIGHT	EST. MATURE SPREAD	POT SIZE	QUANTITY
		SMALL TREES					
ST	●	*Eucalyptus burracopensis*	Burracoppin Mallee	5.0	4.0	Hiko	10
ST	●	*Hakea francisiana*	Emu Tree	5.0	4.0	Hiko	8
ST	●	*Pittosporum phylliraeoides*	Weeping Pittosporum	5.0	4.0	Hiko	5
ST	●	*Santalum acuminatum*	Quandong	4.0	4.0	Hiko	5
		LARGE SHRUBS					
L	●	*Acacia acuminata*	Raspberry Jam Wattle	3.5	3.0	Hiko	20
L	●	*Callistemon phoenicius*	Lesser Bottlebrush	3.0	3.0	Hiko	20
L		*Hakea laurina*	Pincushion Hakea	3.0	3.0	Hiko	20
L	●	*Hakea multilineata*	Grass-leaf Hakea	3.5	3.0	Hiko	10
L	●	*Melaleuca macronychia subsp. macronychia*	Long-leaved Honey-myrtle	3.0	3.0	Hiko	16
		MEDIUM SHRUBS					
M	●	*Acacia leptopetala*	Wattle	2.0	3.0	Hiko	6
M	●	*Eremophila maculata*	Spotted Emu-bush	2.0	2.0	Hiko	15
M	●	*Grevillea hookeriana*	Red Toothbrushes	2.0	2.0	Hiko	15
M	●	*Leptospermum erubescens*	Roadside Teatree	2.0	2.0	Hiko	7
M	●	*Senna artemisioides*	Desert Cassia	2.5	3.0	Hiko	15
		SMALL SHRUBS					
S	●	*Acacia hemiteles*	Tan Wattle	1.5	2.0	Hiko	8
S	●	*Calothamnus quadrifidus*	One-sided Bottlebrush	1.5	2.0	Hiko	10
S	●	*Enchylaena tomentosa var. tomentosa*	Ruby Saltbush	1.5	2.0	Hiko	10
		TOTAL PLANTS QUANTITY					**200**

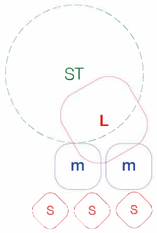


2 TYPICAL VEGETATION BUFFER (SECTION)
Scale: 1:50



3 TYPICAL VEGETATION BUFFER (EXTERNAL ELEVATION)
Scale: 1:50

KEY TO PLANT LIFE FORMS



SMALL TREES
LARGE SHRUBS
MEDIUM SHRUBS
SMALL SHRUBS

Unless otherwise noted, all plants to be planted with Arborgreen 'Greenguard POP' or similar approved tree guards and biodegradable jute weed mats

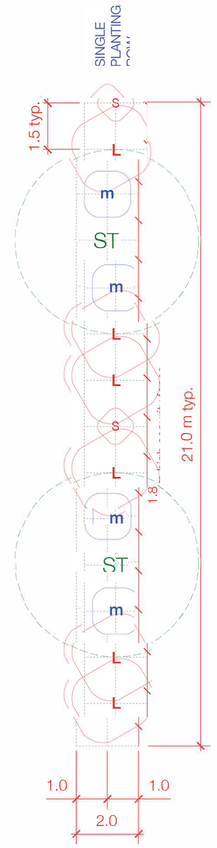
PLANT SET-OUT

Plant species shall be distributed in natural groupings to all planting areas, generally in accordance with plant life-form planting layouts as described in the Vegetation Buffer Detail Sheets as part of this drawing set.

Avoid concentrations of one species in any one area.

Avoid planting more than 5 no. of the same species in any one 21 m long typical planting row.

Maximise plant diversity at plant set-out.



1 ROW

1 TYP. VEGETATION BUFFER
Scale: 1:100

APPROVAL ISSUE - 30 April 2025

Notes

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This plan shall be read in conjunction with the ACEnergy Pty Ltd MERREDIN D-BESS drawings.

Rev	Date	Revision Note	By
1	30/4/2025	APPROVAL ISSUE	CW

Issue	Date	Issue Note	By

Surveyors
—
Tel: eMail:

Structural Engineer:
—
Tel: eMail:

Consulting Engineer
—
Mob: eMail:

Project Managers
ACEnergy Pty Ltd
Mob: 0481 548 284 eMail: hk.sicad@acenergy.com.au

Other:
—
Mob: eMail:

Proprietor

Project
MERREDIN D-BESS
Abattoir Road Merredin
Western Australia

Drawing
Landscape Screening

Sheet 3 of 4

Local Authority Shire of Merredin

Scale	As shown @ A1		
Drawn	CW	Date	22 Apr 2025
	Project #	Drawing #	Rev
	25728	03	

North

groundcontrol
Ground Control
Landscape Architecture Pty Ltd
ABN 93 778 078 327
PO Box 757 Mansfield Victoria Australia 3724
P 03 5779 1447 **E** gcla@groundcontrol.com.au

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LANDSCAPE WORKS CONSTRUCTION NOTES:

1 WORKS BY CIVIL/OTHERS
All construction & civil works incl. demolition, building works, bulk earthworks, drainage infrastructure, road pavements, site electrical & battery facilities & associated infrastructure, fencing and other related works.

The civil contractor will ensure the following minimum depths of site topsoil are provided for the landscape works:

- Planting areas – min. 150 mm depth site topsoil.
- Finished level of topsoil to be generally 100-150 mm above surrounding existing ground surface levels to ensure topsoil/planting areas are free from waterlogging during wet periods.

2 INSURANCES
Provide certificates of currency for Public Liability Insurance (min. $20M) and Workcover insurance (min. $20M) to the Superintendent prior to commencing works. Each certificate of currency shall note the Proprietor as an interested party.

3 ROAD OPENING PERMIT
Apply to the responsible authority for a road opening permit (if required), incl. the payment of all fees and charges re same. An approved copy of the approved road opening permit shall also be provided to the Superintendent prior to works commencing on site.

4 LANDSCAPE PRE-COMMENCEMENT MEETING
The Contractor shall Initiate, coordinate and attend a pre-commencement meeting with Council, Proprietor & Superintendent, incl. achieving compliance with all Council & specified requirements, checklists, insurances, approvals, etc.

5 TRAFFIC MANAGEMENT
If required, prepare and submit to the responsible authority a traffic management plan to their satisfaction, incl. the payment of all fees and charges re same. An approved copy of this plan shall also be provided to the Superintendent prior to works commencing on site. Implement approved traffic management plan during the duration of the Works on site.

6 LOCATE EXISTING SERVICES
Locate all existing services prior to commencing works, contacting Dial Before You Dig, the project civil engineers/contractor and/or the relevant authorities re same as required. Identify all overhead services prior to commencing works.

7 SET OUT THE WORKS
Accurately set the works out as per the documentation set.

8 SOIL TESTING & AMELIORATION
Undertake soil sampling & testing from an approved ag. soil testing laboratory, incl. seeking recommendations for fertilising & ameliorating planting zone to improve soil pH, NPK balance, trace elements, etc., including the addition of organic matter to improve structure and/or water-holding capacity. Any recommended adjustments must be made to improve the soil conditions for native tree & shrub planting.

9 PLANTING AREAS PREPARATION -- INITIAL
These works to be done ideally in LATE FEBRUARY/MARCH of the planting year:

- Eradicate broadleaf, woody and noxious weeds from all planting areas using selective, non-residual herbicides. Manual removal of larger woody weeds may be required -- inspect site to confirm extent.
- Rip along planting line to 2.0 m wide to min. 300 mm depth with a Yeomans/Keyline plough with tynes at max. 750 mm centres to break up/aerate natural subgrade and to relieve compaction, grade & level.
- Apply fertilisers and additives at rates recommended by soil test results.
- Cultivate planting lines to break up soil clods and provide an appropriate planting medium.
- DO NOT WORK WET SOIL. Remove any deleterious material brought to the surface, consolidate soil and grade surface to even grades, free of any depressions or undulations.
- Apply Amgrow Wettasoil Professional Granular or similar approved soil wetting agent (applied at manufacturer's recommended rates) to any soils showing evidence of non-wetting.

10 PLANTING AREAS PREPARATION -- SECONDARY
These works to be done ideally in APRIL/MAY of the planting year:

- Eradicate broadleaf, woody and noxious weeds from all planting areas using selective, non-residual herbicides. Manual removal of larger woody weeds may be required.
- Re-cultivate planting lines to break up soil clods and provide an appropriate planting medium.
- DO NOT WORK WET SOIL. Remove any deleterious material brought to the surface, consolidate soil and grade surface to even grades, free of any depressions or undulations.
- Apply Amgrow Wettasoil Professional Granular or similar approved soil wetting agent (applied at manufacturer's recommended rates) to any soils showing evidence of non-wetting.

11 PLANT SUPPLY
All plants shall be healthy, free from any pests or diseases, be attractive, well grown and well formed plant specimens and shall have a healthy, well formed root system commensurate in size with the foliage mass (root systems must not be pot bound). Plant container sizes shall be as listed in the detail planting schedule, but shall be min. hiko, ViroTube or 50 mm round/square pot size.

The planting contractor shall inspect all plants on delivery to site and shall certify in writing to the Superintendent that all plants supplied are as described above and are accepted by the planting contractor for planting in this project.

12 PLANTING
Set out plants as documented. Individual holes are to be dug (tree planter, mini-auger, etc.) in the prepared planting areas of sufficient size to easily accommodate the plant's root system and relieve any polishing. Create broad, shallow watering bowl to ALL plants to facilitate effective watering (min. 5 litre capacity). All plants shall be watered-in immediately after planting and at such times during the Contract period as is required to maintain growth free of water stress. Planting medium must be moist - do not plant into dry soil. Handle and plant all plants at all times in accordance with best horticultural practice.

13 FERTILISING
Refer maintenance section.

14 WEED MATS/MULCHING
Supply & install to each plant a 600 x 600 mm TreeMax or similar approved jute weed mat. Installation strictly to manufacturer's recommendations. Supply & spread min. 75 mm depth x min. 600 mmØ approved organic mulch to each plant.

15 TREE/PLANT GUARDS
Supply & install to each plant Arborgreen 'Greenguard POP' 450 x 200 mm (sides): Code: 'GRGRDPOP-TRI' or similar approved 100% biodegradable tree guard, incl. 1 no. x 25 x 25 x 750 mm HWD stake per guard to all plants. Ensure stake extends min. 300 mm into ground. Installation strictly to manufacturer's recommendations.

16 GRASSING (IF REQUIRED)
Some areas of grass seeding may be required and will be directed and quantified by the Superintendent.

Do not sow seed in periods of extreme heat, cold or wet, or where wind velocities are excessive unless otherwise approved. Seed mix shall be as follows:

- TURF-TYPE REGENERATING PERENNIAL RYEGRASS 95% by count
- TURF-TYPE TALL FESCUE 3% by count
- SUB CLOVER 1% by count
- WHITE CLOVER 1% by count

Seeding rate shall be min. 30 gms per m2. Apply seed evenly – seed application shall be via direct drilling or by other approved methods. Seeding shall be programmed when there is a period of anticipated weather conditions (i.e. rain) that will provide the best chance for germination of grass seed. Any areas affected by heavy rain, wind removing seed or other cause shall be re-seeded as specified to achieve an even cover of grass.

Slash grass when growth height has reached 100 mm or otherwise as directed by Superintendent. Should all the areas not require cutting at one time, complete all further cuts as necessary until 100% of the area has achieved successful coverage and all areas have received at least first cut.

17 PRACTICAL COMPLETION COORDINATION
The Contractor shall Initiate, coordinate and attend a Practical Completion meeting with Council, Proprietor & Superintendent, incl. achieving compliance with all Council & specified requirements, checklists, insurances, approvals, etc.
NOTE: Min. 3 no. working days notice is required for a Practical Completion meeting.

18 LANDSCAPE ESTABLISHMENT MAINTENANCE PERIOD
Maintain the contract works from the Date of Practical Completion to the Date of Final Completion/hand-over.

Maintenance shall include care of the contract area by accepted horticultural practices, and rectification of any defects that become apparent during this period. Maintenance tasks to be carried out during the maintenance period shall include, but shall not be limited to, slashing, watering as required, weed control, pest & disease control & management, tree/plant guard adjustment/replacement as required, rubbish removal.

WEED CONTROL – PLANTED AREAS:
In planted areas, poison all broadleaf, noxious & woody weeds as they appear. Slashable grasses are to be retained generally between planting rows. Selective herbicides shall be nominated by the Contractor and approved by the Superintendent prior to use. Non-selective herbicide shall be Monsanto 'Roundup BIACTIVE' glyphosate-based herbicide -- standard 'Roundup' is NOT to be used. NO OTHER HERBICIDE SHALL BE USED WITHOUT PRIOR APPROVAL. All herbicide applications shall use NuFarm 'Spraymate or similar approved marker dye admixture and shall be handled and applied strictly according to manufacturer's recommendations, recommended rates and directions.

GRASS MANAGEMENT – PLANTED AREAS:
Slash all areas between plants in rows and min. 1.5 m along all outside edges of all planting zones on a regular basis to maintain grass height to max. 100 mm. Slashing shall comply with all local Council and DFES guidelines re grass heights.

JUTE MAT, MULCH & TREE/PLANT GUARDS:
Maintain jute mat, mulch and tree/plant tree guards for first two summers minimum, repair and replace as required during this period.

PLANT REPLACEMENT:
Replace any failing, failed or dead plants during the maintenance period. The Superintendent and the Contractor will inspect the full planting areas at the end of each summer and will identify the number and species of plants that are failing, have failed/died. The Contractor shall replace all such plants identified.

WATERING:
The Contractor shall ensure all plants planted/maintained under this contract receive adequate (but not excessive) watering to maintain optimum growth and health. Watering shall be localised to each plant, not broad spraying across the entire planting area, to limit weed/grass growth between planting rows.

Watering shall be either manually via watercart/hose as required OR via a drip irrigation system, using Netafim 'UniRAM AS' inline dripline @ 1.6 LPH with emitter spacing of 400 mm -- one surface dripline per planting row. Drip irrigation system to be designed by an accredited irrigation designer and connect to an available clean water source, incl. filtration at source.

All plants shall be watered as required for at least the FIRST TWO SUMMERS to aid in establishment of healthy root systems and foliage growth, with further waterings if required during late spring and/or early autumn or at any other time of the year based on prevailing climatic conditions. Further waterings may be needed beyond this minimum establishment watering should prevailing climatic conditions deteriorate with potential to lead to deterioration of plant growth, health or plant deaths (e.g. severe drought, El Niño conditions, etc.).

WETTING AGENT:
Apply Amgrow Wettasoil Professional Granular or similar approved soil wetting agent (applied at manufacturer's recommended rates) to any soils showing evidence of non-wetting.

FERTILISING:
All plants (excluding Proteacea family) shall be fertilised with Scotts 'Osmocote® Plus Trace Elements: Native Gardens' (NPK 21.8 : 0.7 : 7.2) or similar approved at the manufacturer's recommended rates. Fertiliser shall be locally spread on soil surface around plants during planting operations. If unsure which plants are in the Proteacea family – ASK.

Allow for one fertiliser application in Year 1 and second application in Year 2.

PESTS & DISEASES:
Regularly monitor all plants grasses planted/maintained under this contract for evidence of pest and/or disease attack -- identify and treat any/all problems arising.

RABBITS, HARES, KANGAROOS, ETC.:
Identify any predation by rabbits, hares and other pests with potential to damage or destroy the landscape works under this contract. Take all necessary steps, within local authority regulations and/or guidelines, to limit or eradicate predation. Maintain all tree guards in good condition to limit rabbit/hare/kangaroo/other damage to plants with installed guards.

Notes

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Rev	Date	Revision Note	By
1	30/4/2025	APPROVAL ISSUE	CW

Issue	Date	Issue Note	By

Surveyors
—
Tel: eMail:

Structural Engineer:
—
Tel: eMail:

Consulting Engineer
—
Mob: eMail:

Project Managers
ACEnergy Pty Ltd
Mob: 0461 646 264 eMail: hk.scsd@acenergy.com.au

Other:
—
Mob: eMail:

Proprietor

Project
MERREDIN D-BESS
Abattoir Road Merredin
Western Australia

Drawing
Landscape Specification Notes

Sheet 4 of 4

Local Authority Shire of Merredin

Scale N.T.S.

Drawn CW Date 22 Apr 2025

Project # 25728 Drawing # 04 Rev

North

groundcontrol
Ground Control
Landscape Architecture Pty Ltd
ABN 53 776 078 327
PO Box 757 Mansfield Victoria Australia 3724
P 03 5779 1447 **E** gcla@groundcontrol.com.au

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APPROVAL ISSUE - 30 April 2025

APPENDIX G STORMWATER DRAINAGE STRATEGY

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DOCUMENT AUTHORISATION					
Revision	**Revision Date**	**Proposal Details**			
A	28/03/25	Issued for Initial Client Review			
B	06/05/25	Updated for Revised Client Layout			
C	14/05/25	Amended to Suit Client Comments			
Prepared By		**Reviewed By**		**Authorised By**	
G. Kleyweg	GK	C. Kleyweg	CK	C. Kleyweg	CK

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1. PREMISE STORMWATER DRAINAGE STRATEGY

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1.1 Location

Table 1 – Location Information – Lot 12 Abattoir Rd, Merredin

Lot Number	Area	Road Name	Suburb	Locality (Shire, City, etc.)
12	32.33ha*	Abattoir Road	Merredin	Shire of Merredin

*Note: 32.33ha is the whole area of Lot 12 Abattoir Road. However, the catchment areas being modelled do not include the entirety of the lot due to drainage only needing to be provided for the Distributed Battery Energy Storage System (D-BESS) as shown in the report and drainage calculations.



Figure 1 – Proposed Development Area Lot 12 Abattoir Road, Merredin

The subject site is surrounded by farmland and existing rural development.

The north-east corner of the land is proposed to be developed to operate a Distributed Battery Energy Storage System (D-BESS). The rest of the land does not currently have plans for development.

The following points are pertinent to the development of the subject landholdings: -

- The land is presently zoned as Farmland
- There are no nominated wetlands on the subject landholdings. There is an existing swale along the northern boundary of the subject site draining to the west. This swale acts to protect the site from large volumes of overland flow from upstream catchments.
- The area is considered "flood-prone" in the 1% ARI event due to being within 300m of the 1 in 100 AEP Floodplain Development Control Area. This is shown in the figure below and will be further explained in the following section 1.2 Stormwater Drainage Strategy.

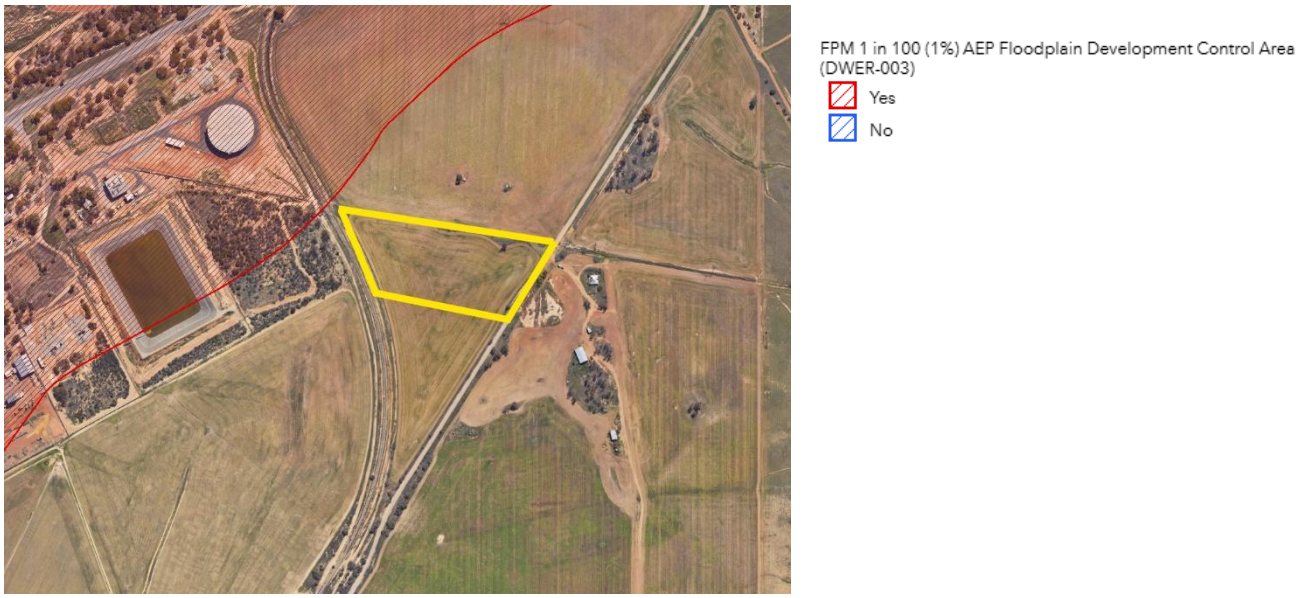


Figure 2 – 1 in 100 AEP Floodplain Development Control Area – Lot 12 Abattoir Road, Merredin

In this Stormwater Drainage Strategy, we have nominated overland flow control measures to protect the proposed development area, and we have set levels for critical infrastructure to ensure an appropriate 0.15m clearance to 1% AEP flood levels as they traverse the site. Swale storage is calculated in accordance with the commentary in the following sections.

1.2 Stormwater Drainage Strategy

The Stormwater Drainage Strategy for the Study Area is for the natural overland flow paths to flow into a strategically placed catch drain which will lead to a swale that has been designed to accommodate the difference between the pre- and post-development 1 in 100-year flows. This difference in pre- and post-development flows is effectively the proposed flexible pavement layers over the 6,500m^2 pad area for the proposed installation of critical infrastructure for the BESS project.

While developing, it is crucial to not impact any pre-development flows. This drainage strategy has been designed with this in mind, and the proposed drainage will flow in the direction of existing flow patterns.

A portion of the lot to the east of the Study Area naturally flows toward the site. This has been shown on our Major Catchment Plan drawing which accompanies this report. This catchment will therefore sheet flow towards the subject site and across Abattoir Road. This area is shown in cyan blue below which would impact the proposed works area.

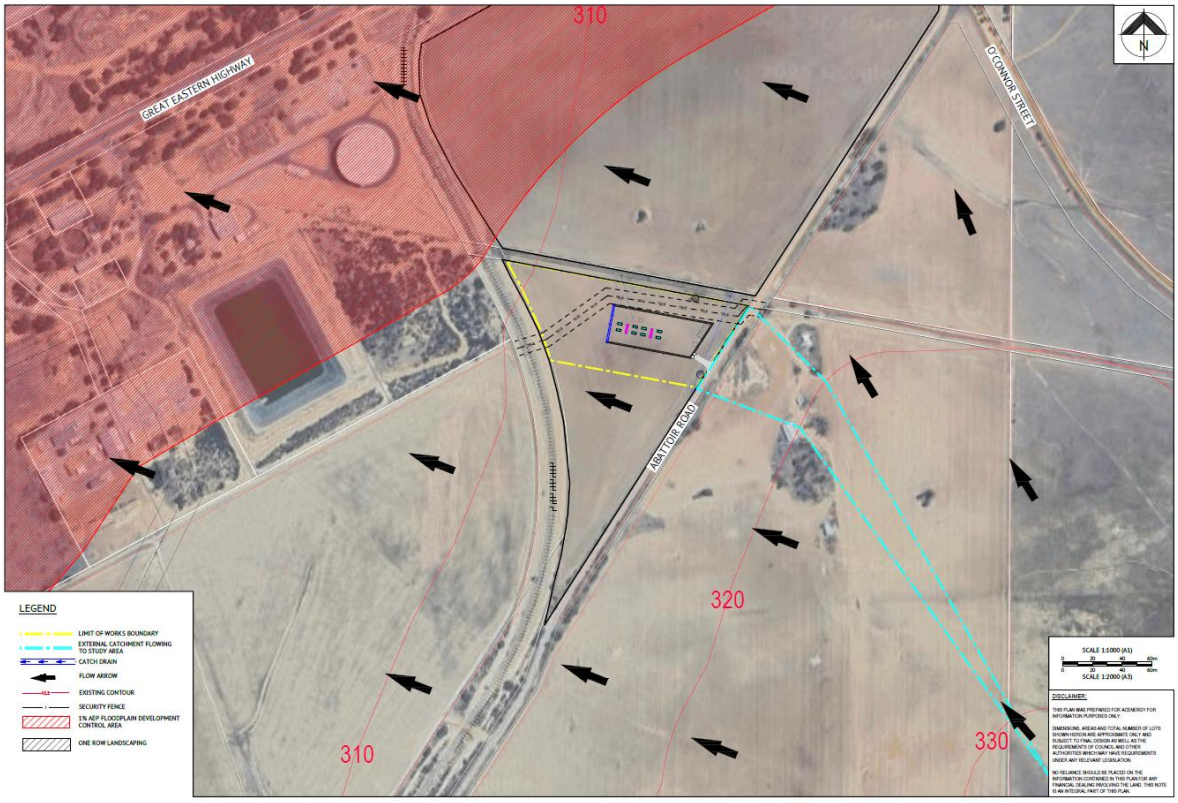


Figure 3 - Major Catchment Plan

As explained in Section 1.1 Location and in the above Major Catchment Plan, the Study Area is adjacent to a 'flood-prone' area due to being within 300m of the 1 in 100 AEPI Floodplain Development Control Area. This Floodplain Development Control Area is shown hatched in red. The subject site offers strong continual slopes from regional highpoints around RL 332 to the southeast. These gradients lessen further to the west of the site as evidenced by the red shaded area which has the higher likelihood of inundation in major storm events. Therefore, a simple strategy of diverting the upstream catchment around the proposed BESS hardstand and infrastructure, and the provision of a suitably sized catch basin at the western, or downstream end of the BESS hardstand is suitable.

The image below shows the general overland flow across the site, and the proposed drainage strategy to be implemented within the proposed pad for the BESS infrastructure. 135mm depth swales are to be located within the landscape buffers. This low flow swale should be located centrally within the landscape buffers with vegetation planted off centre to allow the swale to function for the critical storm events.

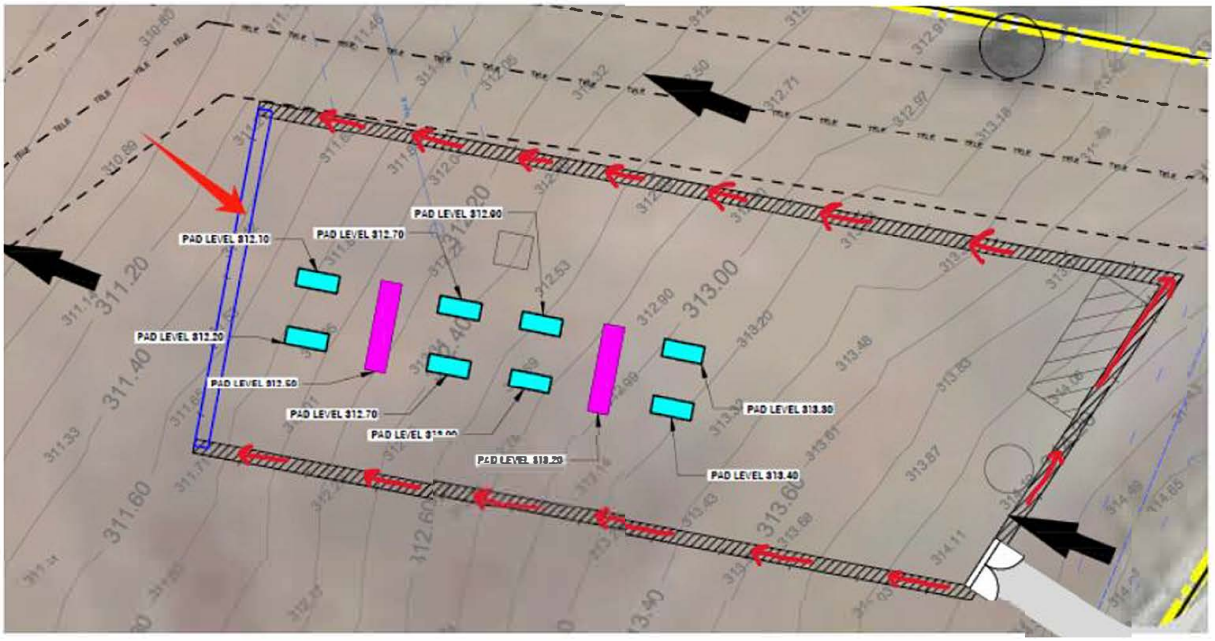


Figure 4 – Drainage Strategy – Lot 12 Abattoir Road, Merredin

As nominated earlier, we believe the pad level should be elevated a minimum of 150mm above the existing levels of the site. This would enable a simple overland flow of pre-development flows to continue around the proposed hardstand and infrastructure.

Does the location have suitable flow-paths for existing overland flow?	**YES.** The subject site is grading toward the west and north-west, away from the proposed hardstand and infrastructure that is to be developed.
Can infiltration drainage techniques be used?	**NO.** Desktop reviews and site photos received from the client have been used to determine the infiltration of the Study Area. A value of 0.5m/day has been utilised which is conservatively low, however the presence of gravel / gravelly clays on the site leads us to believe that the soil isn't suitable for infiltration techniques and therefore a low permeability should be used in our calculations.
Do existing stormwater drainage systems exist in site vicinity?	**YES.**

	There is an existing 0.6H x 1.85W drain to the west of the Study Area as well as an existing swale that runs along the north of the Study Area. This existing swale helps protect the site from larger upstream catchment flows, hence the external catchment shown in our Major Catchment Plan is isolated and thin. The majority of the upstream catchment through the subject landholding does not impact the proposed 6,500m² building pad.

1.2.1 DEFINE INFORMATION REQUIREMENTS

The following information has been sourced as part of this study, and utilised in determining the Desktop Stormwater Drainage Study: -

- **Aerial Imagery** – Reviewed from Google Maps
- **Existing Rainfall Data for Merredin** – The Bureau of Meteorology keeps detailed information for a range of centres in Australia.

The following table is taken from the Bureau of Meteorology and shows detailed rainfall statistics for the nearest major station at Merredin, with statistics collated since 1903.

Table 2 – Average Monthly Rainfall Statistics

Month	*Mean Monthly Rainfall (mm)
January	14.5
February	15.7
March	21.4
April	22.8
May	40.0
June	48.5
July	50.0
August	39.4
September	25.3
October	18.5
November	15.2
December	13.7
Annual	**325.0**

Ref: Monthly Rainfall - 010092 - Bureau of Meteorology

The IFD chart below is taken from the Bureau of Meteorology for Merredin (Ref: Rainfall IFD Data System: Water Information: Bureau of Meteorology

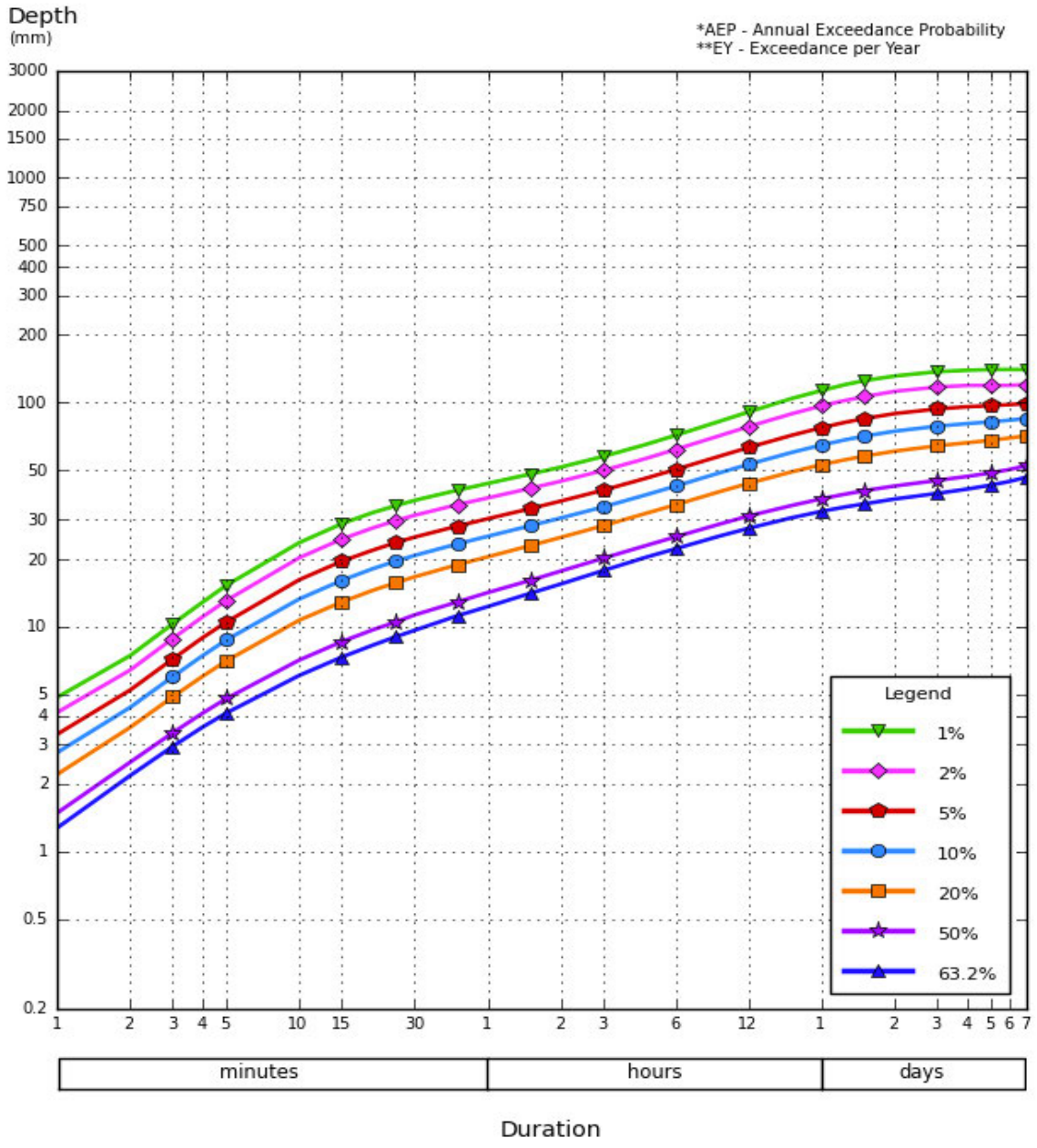


Figure 5 – Bureau of Meteorology IFD Chart – Merredin

1.2.2 POST DEVELOPMENT COEFFICIENTS OF RUNOFF

The following table provides the detail of runoff coefficients used in the stormwater drainage modelling for this Desktop Stormwater Review: -

Table 3 – Proposed Post-Development Runoff Coefficients

63.2% AEP	18.1% AEP	1% AEP
0.50*	0.50*	0.60*

*NOTE: These coefficients have been used for the area that is proposed to be developed (within the security fence). The rest of the Study Area has been kept at the pre-development coefficient of 0.2 for all calculations.

1.2.3 DETAILED HYDROLOGICAL ANALYSIS – POST DEVELOPMENT

Premise have run a series of design checks to satisfy the Shire of Merredin's requirements that the differences between the pre- and post-development storm events are managed for storm events falling on the proposed BESS infrastructure pad. Our first analysis is to use a synthetic hydrograph to determine appropriate basin storage on the western edge of the proposed BESS infrastructure pad. The critical design elements are: -

Table 4 - Critical Design Elements for the Proposed 1% AEP Storage

Item	Notes
Basin Measurements	50m x 2m
Side Slopes	1 in 3
Basin I.L.	311.0m AHD
Coefficient of Runoff	0.5 (clay / gravelly clay / gravels)
Mannings Coefficient of Runoff (n)	Grass = 0.03 Compacted limestone / road base = 0.025

On the following pages are tables showing the synthetic hydrograph outputs for the 1% AEP.

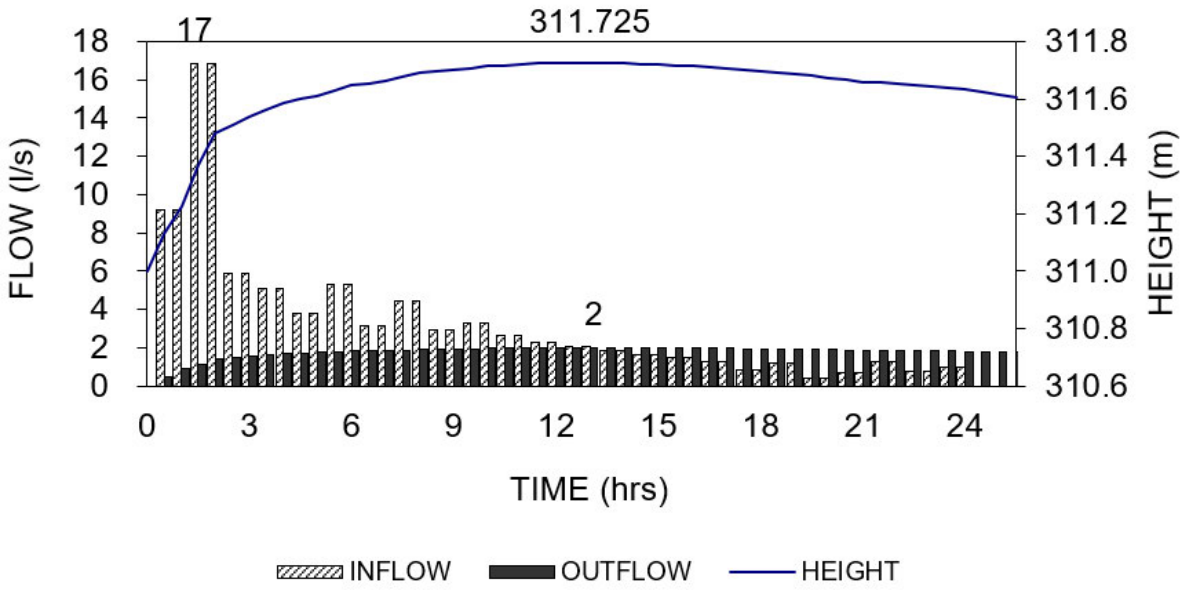


Figure 6 – Inflow-Outflow 100Yr 24Hr Event

The following graph shows the relationship between outflow, storage and height. The outflow in this example is infiltration into the soil. The model is conservative in that it doesn't allow for evaporation from wind or solar energy.

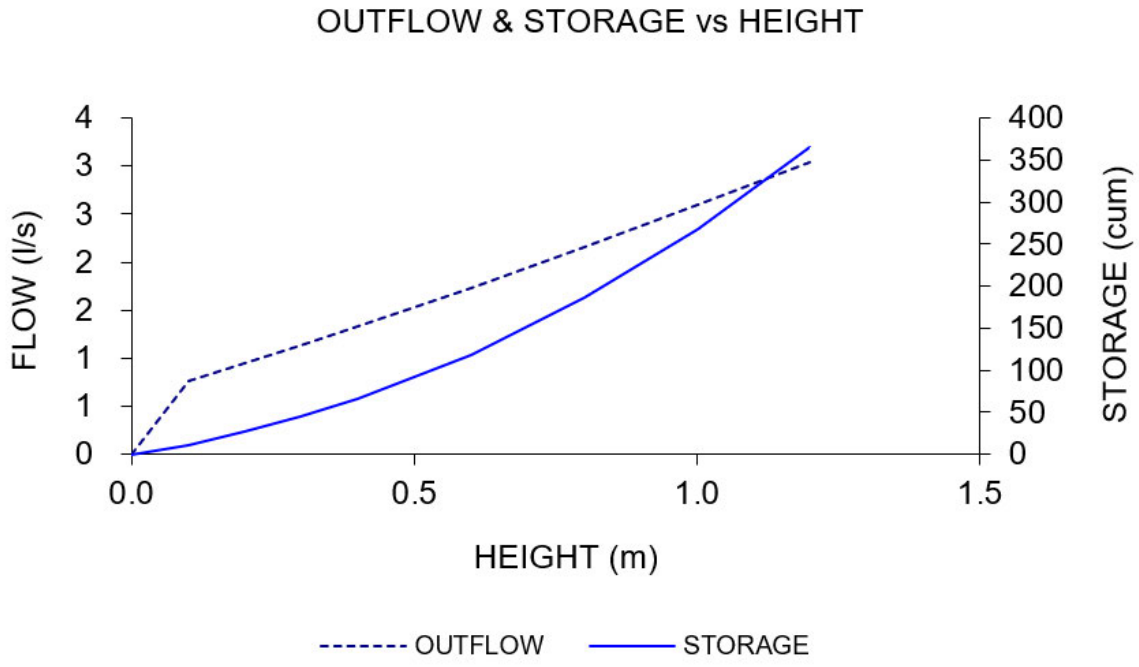


Figure 7 – Outflow and Storage vs Height (100Yr 24Hr)

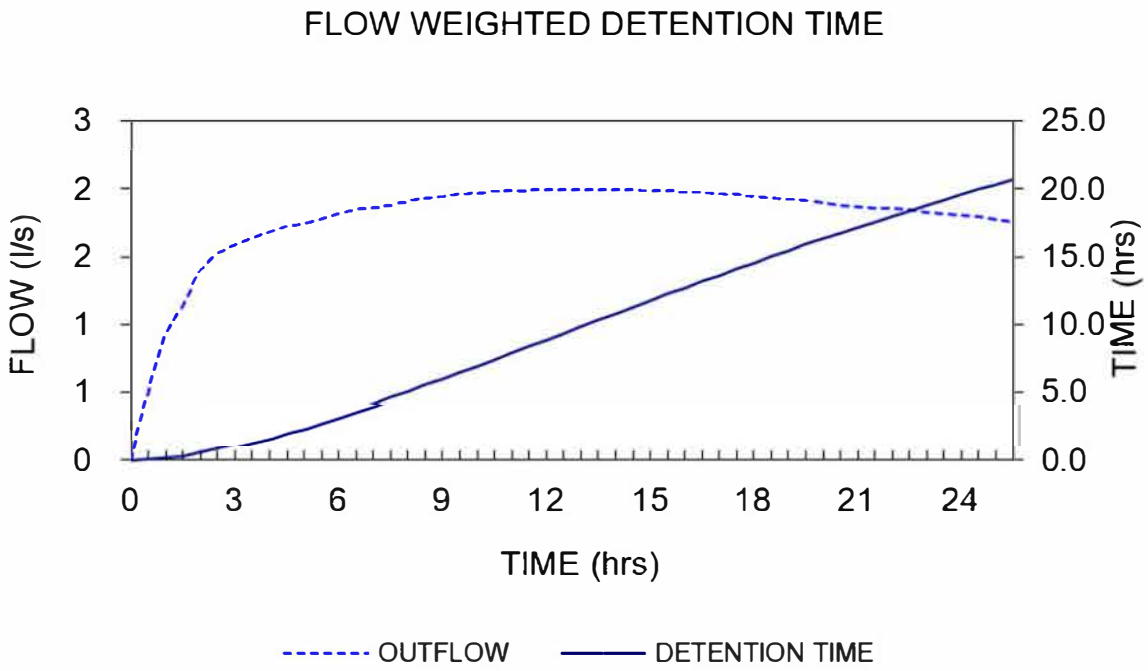


Figure 8 – 1% AEP Hydrograph (24 Hr)

The basin has been designed to accommodate the 1% AEP event shown in the graphs above. This means the design is robust for all storm events, and the catch drain system will protect the proposed BESS infrastructure pad from all external catchments.

The total area of the site is 32.33ha, however the contributing catchment at 26,567m² and 6500m² denoted as the proposed BESS Infrastructure Pad area. The remainder of the site will be left undeveloped and is therefore outside of the calculations presented in this report.

Premise have run a series of design checks utilising a set of drainage spreadsheets. The table below is based on: -

- Soil infiltration rate of 0.5m/day.
- Design Retention Volume = 164m3 for the 1% AEP.
- The proposed swale will have a depth of 0.725m for the 1% AEP and will then allow over-topping to maintain pre-development flows.

Table 5 – 1%, 18.1% and 63.2% AEP Drainage Calculations

Catchment Calculation	Equivalent Area (ha)	Time (hrs)	Catch Swale IL	Depth (m)	Storage Volume Required (m^3)	T.W.L
Lot 12 Abattoir Road, Merredin						
1% AEP	0.260	24	311.00	0.725	161	311.725m
18.1% AEP	0.195	12	311.00	0.313	47	311.313m
63.2% AEP	0.195	6	311.00	0.179	23	311.179m

1.2.4 MANAGEMENT OF OVERLAND FLOWS AND FLOW DEPTH CALCULATIONS

The second phase of the drainage design is to review the likely depth of flows across the proposed BESS Infrastructure Pad to ensure critical infrastructure is stored above the likely sheet flows for each storm. Premise personnel have developed drainage calculations utilising the rational method and 2016 IFD charts and rainfall data from the Bureau of Meteorology for Merredin. To determine catchment depth of flow characteristics over a total catchment, we have broken the catchment into nodes in accordance with standard drainage design principles. The nodes in the drainage catchment are shown in the Major Catchment Diagram below: -



At each of the nodes, we have determined the following: -

- The terrain slope
- The Mannings n coefficient
- Total length of catchment
- Total area of the catchment
- Time of concentration
- Rainfall intensity for the appropriate storm duration

The outputs we then measure at each point in the catchment are the depth of flow and the velocity of that flow. These outputs allow us to set the critical infrastructure 150mm above the 1% AEP sheet flow.

Table 6 - Sheet Flow and Depth of Flow Calculations (1% AEP)

Catchment Node	Depth of Flow (mm)	Side Slopes	Flow Width (m)	Mannings 'n'	Slope (%)	Time of Concentration (min)	Flow Velocity (l/sec)
Ch 0.0	n.a.	3%	n.a.	0.025	n.a.	0	n.a.
Ch 710	13	3%	20.0	0.025	2.4	39.42	68.9
Ch 740	100	1 in 3	1.1	0.025	2.43	40.22	71.8
Ch 870	135	1 in 3	1.31	0.03	2.38	44.62	127.3
Sheet Flow	12	1%	50	0.025	1.97	13.96	128.9

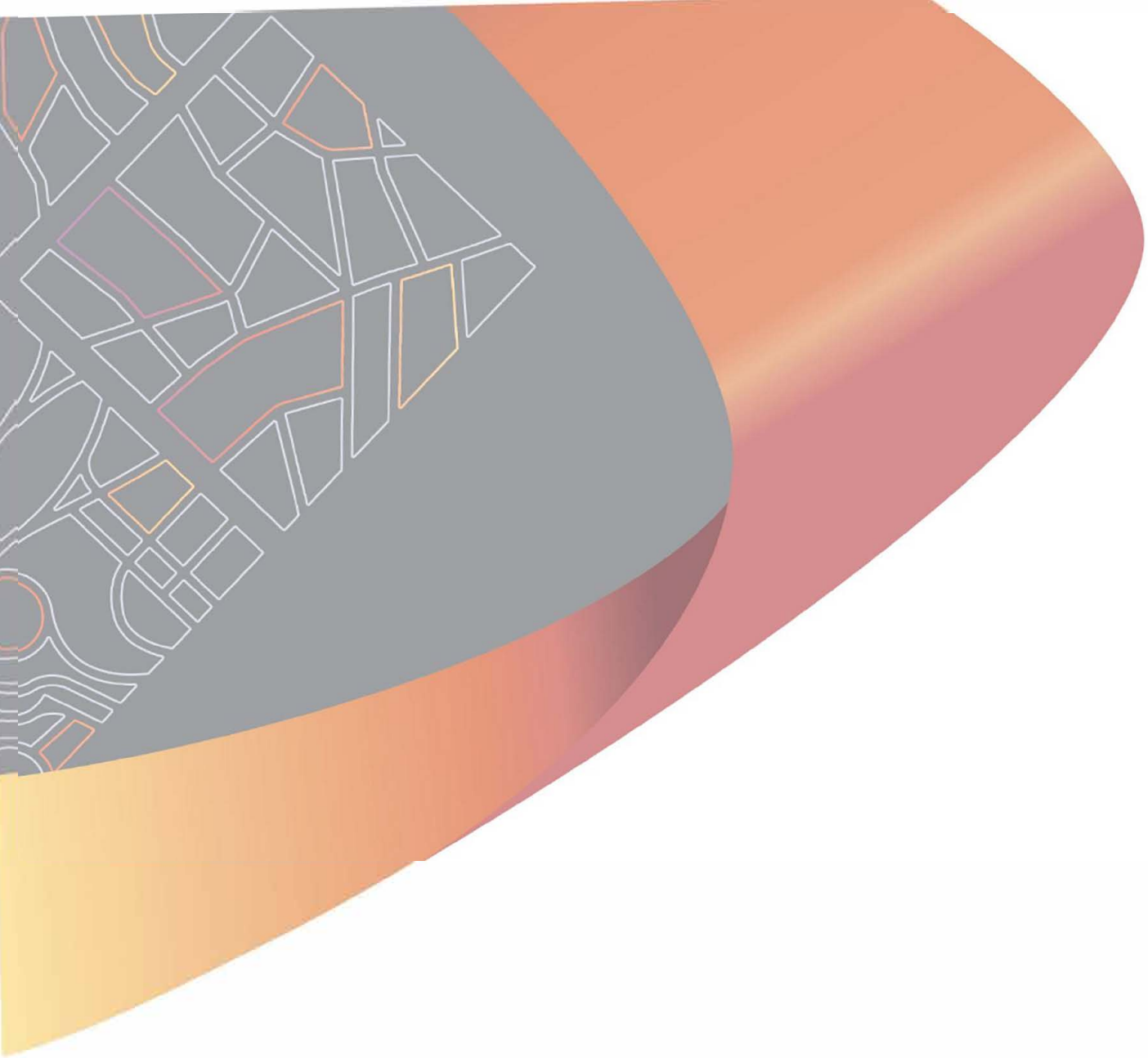
The calculations from Ch 0.0 to CH 870 above enable Premise to confirm diversion swales can form part of the landscaping along the edges of the BESS Infrastructure Pad. The depth of flow in these swales is insignificant at a maximum of 135mm.

The sheet flow calculation in dark red in the last row of Table 6 above is a calculation showing the depth of sheet flow in the 1% AEP across the BESS Infrastructure Pad. This calculated depth at 12mm confirms the 150mm minimum clearance above proposed pad levels is sufficient to protect infrastructure.

1.2.5 SUMMARY

The drainage calculations above and attached in the appendices show that the drainage system is robust. Therefore, Premise believe that this drainage strategy will adequately manage flood risk while keeping pre-development flows to their natural flow paths.

As mentioned earlier in this report, we believe it is prudent that upon topsoil stripping, the Contractor provides a finished surface level for the BESS Infrastructure Pad that is 150mm above the existing surface level.



Premise

Appendix A

ENGINEERING DRAWINGS

GREAT EASTERN HIGHWAY

O'CONNOR STREET

ABATTOIR ROAD

310

320

330

N

LEGEND

- LIMIT OF WORKS BOUNDARY
- EXTERNAL CATCHMENT FLOWING TO STUDY AREA
- CATCH DRAIN
- FLOW ARROW
- 43.2 EXISTING CONTOUR
- SECURITY FENCE
- 1% AEP FLOODPLAIN DEVELOPMENT CONTROL AREA
- ONE ROW LANDSCAPING

SCALE 1:1000 (A1)

0 20 40 60m

0 20 40 60m

SCALE 1:2000 (A3)

DISCLAIMER:

THIS PLAN WAS PREPARED FOR ACENERGY FOR INFORMATION PURPOSES ONLY.

DIMENSIONS, AREAS AND TOTAL NUMBER OF LOTS SHOWN HEREIN ARE APPROXIMATE ONLY AND SUBJECT TO FINAL DESIGN AS WELL AS THE REQUIREMENTS OF COUNCIL AND OTHER AUTHORITIES WHICH MAY HAVE REQUIREMENTS UNDER ANY RELEVANT LEGISLATION.

NO RELIANCE SHOULD BE PLACED ON THE INFORMATION CONTAINED IN THIS PLAN FOR ANY FINANCIAL DEALING INVOLVING THE LAND. THIS NOTE IS AN INTEGRAL PART OF THIS PLAN.

DRAINAGE SWALE DETAILS

ITEM	1% AEP	18.1% AEP	63.2% AEP
SIDE SLOPES	1 IN 3	1 IN 3	1 IN 3
BASE I.L.	311.00m AHD	311.00m AHD	311.00m AHD
BASIN TWL	311.725m AHD	311.313m AHD	311.179m AHD
VOLUME	161m3	47m3	23m3

N

EXISTING DRAIN

EXISTING SWALE

O/H E

NOTE: PROPOSED PAD LEVELS ARE SET AT 1% AEP + 0.5m FREEBOARD TO ALLOW DEVELOPER TO SET ALL REQUIRED IMPORTANT INFRASTRUCTURE ABOVE THE MIN LEVELS NOTED FOR EACH PAD.

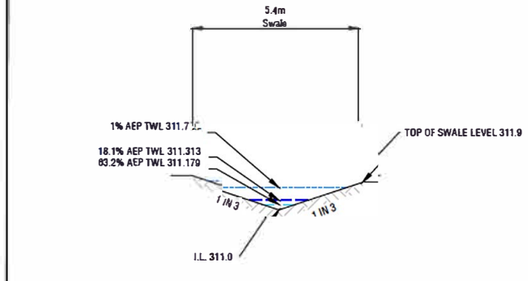
PAD LEVEL 312.10
PAD LEVEL 312.70
PAD LEVEL 312.90
PAD LEVEL 312.20
PAD LEVEL 312.50
PAD LEVEL 312.70
PAD LEVEL 313.00
PAD LEVEL 313.20
PAD LEVEL 313.30
PAD LEVEL 313.40

ABATTOIR ROAD

BITUMEN RO

LEGEND

- LIMIT OF WORKS BOUNDARY
- CATCH DRAIN
- FLOW ARROW
- 43.2 EXISTING CONTOUR
- SECURITY FENCE
- ONE ROW LANDSCAPING



SWALE CROSS SECTION
SCALE 1:100



LANDSCAPED SWALE CROSS SECTION
SCALE 1:100

SCALE 1:250 (A1)
0 5 10 15m
SCALE 1:500 (A3)
0 5 10 15m

DISCLAIMER:

THIS PLAN WAS PREPARED FOR ACENERGY FOR INFORMATION PURPOSES ONLY.

DIMENSIONS, AREAS AND TOTAL NUMBER OF LOTS SHOWN HEREIN ARE APPROXIMATE ONLY AND SUBJECT TO FINAL DESIGN AS WELL AS THE REQUIREMENTS OF COUNCIL AND OTHER AUTHORITIES WHICH MAY HAVE REQUIREMENTS UNDER ANY RELEVANT LEGISLATION.

NO RELIANCE SHOULD BE PLACED ON THE INFORMATION CONTAINED IN THIS PLAN FOR ANY FINANCIAL DEALING INVOLVING THE LAND. THIS NOTE IS AN INTEGRAL PART OF THIS PLAN.

Appendix B

DRAINAGE CALCULATIONS

Premise

PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:1 year ARI

PROJECT: P003016 Merredin BESS Stormwater
DATE: 5/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Verge - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	0	0	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to outlet S	0.024	0.024	
Overland Flow Time - min	35.34	35.34	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	35.34	35.34	
Intensity - mm/hr	19.0	19.0	Refer IFD Table
Flow - litres/sec	0.0	0.0	
Flow - m³/s	0.00	0.00	

Notes 3.8438
Total Merredin Catchment = 2.0567 ha
Runoff Coefficient for Grass = 0.03

Kinematic Wave Eqn (Manning's n) - grass 0.025

FLOWRATE WITHIN EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA (CH0.00)

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#DIV/0!
										0.00	

n for excavated earth drains with short grass, few weeds

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4000	4000	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to outlet S	0.024	0.024	
Overland Flow Time - min	39.42	39.42	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	39.42	39.42	
Intensity - mm/hr	17.0	17.0	Refer IFD Table
Flow - litres/sec	18.9	18.9	
Flow - m³/s	0.02	0.02	

Calculated Average Runoff Coefficient

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
6	3.00	3.00	20.00	20.400	0.030	0.12	20.40	0.01	2.3944	0.02	0.2
										0.02	

n for excavated earth drains with short grass, few weeds

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20500	20500	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4100	4100	
Length of overland flow - m	740	740	
Catchment top RL	332.0	332.0	
Catchment Base RL	314.00	314.00	
Ground slope to outlet S	0.024	0.024	
Overland Flow Time - min	40.22	40.22	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	40.22	40.22	
Intensity - mm/hr	17.0	17.0	Refer IFD Table
Flow - litres/sec	19.4	19.4	
Flow - m³/s	0.02	0.02	

Calculated Average Runoff Coefficient

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
56	33.33	33.33	0.50	0.830	0.030	0.04	0.85	0.04	2.4324	0.02	0.6
										0.02	

n for excavated earth drains with short grass, few weeds

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	26500	20000	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	6500	
Runoff Coefficient - %	20	60	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	5300	7900	
Length of overland flow - m	870	870	
Catchment top RL	332.0	332.0	
Catchment Base RL	311.30	311.30	
Ground slope to outlet S	0.024	0.024	
Overland Flow Time - min	44.62	44.62	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	44.62	44.62	
Intensity - mm/hr	16.0	16.0	Refer IFD Table

Calculated Average Runoff Coefficient

Kinematic Wave Eqn (Manning's n) 0.03

Flow - litres/sec	23.6	35.1
Flow - m³/s	0.02	0.04

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
75	33.33	33.33	0.50	0.950	0.030	0.05	0.97	0.06	2.3793	0.04	0.8
				n for excavated earth drains with short grass, few weeds						0.04	

Box Culvert Sizing Check - Analysis for Comparative Purposes Only

HGL Calculations

BOX CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Width mm	Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m	Bend Loss m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107
				n for concrete pipe				0.035	35.11			

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359
Head Loss Calculations							0.035111111			
hl = k (Vo2/2g)										
Vo - outlet pipe velocity										
2g = 2 x 9.81m/sec2										
Loss (m) = k (V12 - V22)/2g										

V DRAIN FLOW ANALYSIS - MANNING FORMULA

Depth of flow mm	Left side %	Right side %	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	V drain S %	V drain Q m³/s	V drain Q litres/sec	V drain Velocity m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92

Premise

PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:5 year ARI

PROJECT: P003016 Merredin BESS Stormwater
DATE: 5/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method	PRE DEV	POST DEV
Catchment area overland - m²	0	0
Runoff Coefficient - %	20	20
Catchment area Lots - m²	0	0
Runoff Coefficient - %	20	20
Catchment area Verge - m²	0	0
Runoff Coefficient - %	20	20
Impervious area - m²	0	0
Length of overland flow - m	710	710
Catchment top RL	332.0	332.0
Catchment Base RL	315.00	315.00
Ground slope to culvert S	0.024	0.024
Overland Flow Time - min	35.34	35.34
Time Upstream - min	0.00	0.00
Total Overland Flow Time - min	35.34	35.34
Intensity - mm/hr	32.0	32.0
Flow - litres/sec	0.0	0.0
Flow - m³/s	0.00	0.00

Notes
Total Merredin Catchment = 2.6567 ha
Runoff Coefficient for Grass = 0.03

Refer IFD Table

Kinematic Wave Eqn (Manning's n) - grass 0.025

FLOWRATE WITHIN EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA (CH0.00)

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#DIV/0!
										0.00	

n for excavated earth drains with short grass, few weeds

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV
Catchment area overland - m²	20000	20000
Runoff Coefficient - %	20	20
Catchment area Lots - m²	0	0
Runoff Coefficient - %	20	20
Catchment area Main Drain - m²	0	0
Runoff Coefficient - %	20	20
Impervious area - m²	4000	4000
Length of overland flow - m	710	710
Catchment top RL	332.0	332.0
Catchment Base RL	315.00	315.00
Ground slope to culvert S	0.024	0.024
Overland Flow Time - min	39.42	39.42
Time Upstream - min	0.00	0.00
Total Overland Flow Time - min	39.42	39.42
Intensity - mm/hr	29.0	29.0
Flow - litres/sec	32.2	32.2
Flow - m³/s		

Calculated Average Runoff Coefficient

Refer IFD Table

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
8	3.00	3.00	20.00	20.533	0.030	0.16	20.53	0.01	2.3944	0.03	0.2
										0.03	

n for excavated earth drains with short grass, few weeds

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

Rational Method	PRE DEV	POST DEV
Catchment area overland - m²	20000	20000
Runoff Coefficient - %	20	20
Catchment area Lots - m²	0	0
Runoff Coefficient - %	20	20
Catchment area Main Drain - m²	0	0
Runoff Coefficient - %	20	20
Impervious area - m²	4100	4100
Length of overland flow - m	740	740
Catchment top RL	332.0	332.0
Catchment Base RL	314.00	314.00
Ground slope to culvert S	0.024	0.024
Overland Flow Time - min	40.22	40.22
Time Upstream - min	0.00	0.00
Total Overland Flow Time - min	40.22	40.22
Intensity - mm/hr	29.0	29.0
Flow - litres/sec	33.0	33.0
Flow - m³/s	0.03	0.03

Calculated Average Runoff Coefficient

Refer IFD Table

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
65	33.33	33.33	0.50	0.890	0.030	0.05	0.91	0.05	2.4328	0.03	0.7
										0.03	

n for excavated earth drains with short grass, few weeds

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV
Catchment area overland - m²	25500	20000
Runoff Coefficient - %	20	20
Catchment area Lots - m²	0	6500
Runoff Coefficient - %	20	60
Catchment area Main Drain - m²	0	0
Runoff Coefficient - %	20	20
Impervious area - m²	5300	7900
Length of overland flow - m	870	870
Catchment top RL	332.0	332.0
Catchment Base RL	311.30	311.30
Ground slope to culvert S		
Overland Flow Time - min	44.62	44.62
Time Upstream - min	0.00	0.00
Total Overland Flow Time - min	44.62	44.62
Intensity - mm/hr	27.8	27.8
Flow - litres/sec	39.8	59.5
Flow - m³/s	0.04	0.06

Calculated Average Runoff Coefficient

Refer IFD Table

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
95	33.33	33.33	0.50	1.070	0.030	0.07	1.10	0.07	2.3793	0.06	0.9
										0.06	

n for excavated earth drains with short grass, few weeds

Box Culvert Sizing Check - Analysis for Comparative Purposes Only

HGL Calculations

Outlet Velocity = 2

BOX CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size	Number of	HGL slope	Manning's	Flow section area	Wetted perimeter	Hydraulic radius	Culvert Flow Q	Culvert Flow Q	Flow Velocity	Entry head loss	Bend Loss	Pit Head Loss	Exit head loss

Width mm	Depth mm	Culverts	%	n	a	p	a/p = r	m²/s	litres/sec	m/sec	m	m	m	m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.059	59.25					

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m²/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359
Head Loss Calculations							0.05925			
hl = k (Vo2/2g)										
Vo - outlet pipe velocity										
2g = 2 x 9.81m/sec2										
Loss (m) = k (V12 - V22)/2g										

V DRAIN FLOW ANALYSIS - MANNING FORMULA

Depth of flow mm	Left side %	Right side %	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	V drain S %	V drain Q m²/s	V drain Q litres/sec	V drain Velocity m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92

Premise

PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:10 year ARI

PROJECT: P003016 Merredin BESS Stormwater
DATE: 5/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method	PRE DEV	POST DEV	Notes
Catchment area overland - m²	0	0	Total Merredin Catchment = 2.6567 ha
Runoff Coefficient - %	20	20	Runoff Coefficient for Grass = 0.03
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Verge - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	0	0	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	35.34	35.34	Kinematic Wave Eqn (Manning's n) - grass 0.025
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	35.34	35.34	
Intensity - mm/hr	39.0	39.0	Refer IFD Table
Flow - litres/sec	0.0	0.0	
Flow - m³/s	0.00	0.00	

FLOWRATE WITHIN EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA (CH0.00)

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#DIV/0!
					n for excavated earth drains with short grass, few weeds					0.00	

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4000	4000	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	39.42	39.42	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	39.42	39.42	
Intensity - mm/hr	36.5	36.5	Refer IFD Table
Flow - litres/sec	40.6	40.6	
Flow - m³/s			

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
9	3.00	3.00	20.00	20.600	0.030	0.18	20.60	0.01	2.394	0.04	0.2
					n for excavated earth drains with short grass, few weeds					0.04	

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4100	4100	
Length of overland flow - m	740	740	
Catchment top RL	332.0	332.0	
Catchment Base RL	314.00	314.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	40.22	40.22	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	40.22	40.22	
Intensity - mm/hr	36.0	36.0	Refer IFD Table
Flow - litres/sec	41.0	41.0	
Flow - m³/s			

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
75	33.33	33.33	0.50	0.950	0.030	0.05	0.97	0.06	2.4334	0.04	0.8
					n for excavated earth drains with short grass, few weeds					0.04	

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	25500	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	6500	
Runoff Coefficient - %	20	60	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	5300	7900	
Length of overland flow - m	870	870	
Catchment top RL	332.0	332.0	
Catchment Base RL	311.30	311.30	
Ground slope to culvert S			
Overland Flow Time - min	44.62	44.62	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	44.62	44.62	
Intensity - mm/hr	33.0	33.0	Refer IFD Table
Flow - litres/sec	46.6	72.4	
Flow - m³/s	0.05	0.07	

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
100	33.33	33.33	0.50	1.100	0.030	0.08	1.13	0.07	2.3793	0.07	0.9
					n for excavated earth drains with short grass, few weeds					0.07	

Box Culvert Sizing Check - Analysis for Comparative Purposes Only

HGL Calculations

Outlet Velocity = 2

BOX CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size	Number of	HGL slope	Manning's	Flow section area	Wetted perimeter	Hydraulic radius	Culvert Flow Q	Culvert Flow Q	Flow Velocity	Entry head loss	Bend Loss	Pit Head Loss	Exit head loss

Width mm	Depth mm	Culverts	%	n	a	p	a/p = r	m²/s	litres/sec	m/sec	m	m	m	m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.072	72.42					

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m²/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359
Head Loss Calculations							0.072416667			
hl = k (Vo2/2g)										
Vo - outlet pipe velocity										
2g = 2 x 9.81m/sec2										
Loss (m) = k (V12 - V22)/2g										

V DRAIN FLOW ANALYSIS - MANNING FORMULA

Depth of flow mm	Left side %	Right side %	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	V drain S %	V drain Q m²/s	V drain Q litres/sec	V drain Velocity m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92

Premise

PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:20 year ARI

PROJECT: P003016 Merredin BESS Stormwater
DATE: 6/05/2025

Start CH0.00 - Merredin BESS Top of Catchement

Rational Method	PRE DEV	POST DEV	Notes
Catchment area overland - m²	0	0	Total Merredin Catchment = 2.6567 ha
Runoff Coefficient - %	20	20	Runoff Coefficient for Grass = 0.03
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Verge - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	0	0	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	35.34	35.34	Kinematic Wave Eqn (Manning's n) - grass 0.025
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	35.34	35.34	
Intensity - mm/hr	48.0	48.0	Refer IFD Table
Flow - litres/sec	0.0	0.0	
Flow - m³/s	0.00	0.00	

FLOWRATE WITHIN EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA (CH0.00)

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	000	0.7	0.00	#DIV/0!
										0.00	

n for excavated earth drains with short grass, few weeds

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4000	4000	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	39.42	39.42	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	39.42	39.42	
Intensity - mm/hr	43.0	43.0	Refer IFD Table
Flow - litres/sec	47.8	47.8	
Flow - m³/s	0.05	0.05	

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
10	3.00	3.00	20.00	20.667	0.030	0.20	20.67	0.01	2.3944	0.05	0.2
										0.05	

n for excavated earth drains with short grass, few weeds

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4100	4100	
Length of overland flow - m	740	740	
Catchment top RL	332.0	332.0	
Catchment Base RL	314.00	314.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	40.22	40.22	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	40.22	40.22	
Intensity - mm/hr	43.0	43.0	Refer IFD Table
Flow - litres/sec	49.0	49.0	
Flow - m³/s	0.05	0.05	

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
85	33.33	33.33	0.50	1.010	0.030	0.06	1.04	0.06	2.4324	0.05	0.8
										0.05	

n for excavated earth drains with short grass, few weeds

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	25500	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	6500	
Runoff Coefficient - %	20	60	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	5300	7900	
Length of overland flow - m	870	870	
Catchment top RL	332.0	332.0	
Catchment Base RL	311.30	311.30	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	44.62	44.62	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	44.62	44.62	
Intensity - mm/hr	40.0	40.0	Refer IFD Table
Flow - litres/sec	58.9	87.8	
Flow - m³/s	0.06	0.09	

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
115	33.33	33.33	0.50	1.190	0.030	0.10	1.23	0.08	2.3793	0.09	0.9
										0.09	

n for excavated earth drains with short grass, few weeds

Box Culvert Sizing Check - Analysis for Comparative Purposes Only

HGL Calculations

Outlet Velocity = 2

BOX CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size	Number of	HGL slope	Manning's	Flow section area	Wetted perimeter	Hydraulic radius	Culvert Flow Q	Culvert Flow Q	Flow Velocity	Entry head loss	Bend Loss	Pit Head Loss	Exit head loss

Width mm	Depth mm	Culverts	%	n	a	p	a/p = r	m²/s	litres/sec	m/sec	m	m	m	m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.088	87.78					

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m²/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359
Head Loss Calculations							0.087777778			
hl = k (Vo2/2g)										
Vo - outlet pipe velocity										
2g = 2 x 9.81m/sec2										
Loss (m) = k (V12 - V22)/2g										

V DRAIN FLOW ANALYSIS - MANNING FORMULA

Depth of flow mm	Left side %	Right side %	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	V drain S %	V drain Q m²/s	V drain Q litres/sec	V drain Velocity m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92

Premise

PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:50 year ARI

PROJECT: P003016 Merredin BESS Stormwater
DATE: 6/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	0	0	Notes: Total Merredin Catchment = 2.6567 ha
Runoff Coefficient - %	20	20	Runoff Coefficient for Grass = 0.03
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Verge - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	0	0	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	35.34	35.34	Kinematic Wave Eqn (Manning's n) - grass 0.025
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	35.34	35.34	
Intensity - mm/hr	58.0	58.0	Refer IFD Table
Flow - litres/sec	0.0	0.0	
Flow - m³/s	0.00	0.00	

FLOWRATE WITHIN EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA (CH0.00)

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#DIV/0!
										0.00	

n for excavated earth drains with short grass, few weeds

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4000	6000	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	39.42	39.42	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	39.42	39.42	
Intensity - mm/hr	54.0	54.0	Refer IFD Table
Flow - litres/sec	60.0	90.0	
Flow - m³/s	0.06	0.09	

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
15	3.00	3.00	20.00	21.000	0.030	0.31	21.00	0.01	2.3944	0.09	0.3
										0.09	

n for excavated earth drains with short grass, few weeds

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4100	4100	
Length of overland flow - m	740	740	
Catchment top RL	332.0	332.0	
Catchment Base RL	314.00	314.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	40.22	40.22	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	40.22	40.22	
Intensity - mm/hr	54.0	54.0	Refer IFD Table
Flow - litres/sec	61.5	61.5	
Flow - m³/s	0.06	0.06	

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
95	33.33	33.33	0.50	1.070	0.030	0.07	1.10	0.07	2.4334	0.06	0.9
										0.06	

n for excavated earth drains with short grass, few weeds

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	25500	20000	
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient
Catchment area Lots - m²	0	6500	
Runoff Coefficient - %	20	60	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	5300	7900	
Length of overland flow - m	870	870	
Catchment top RL	332.0	332.0	
Catchment Base RL	311.30	311.30	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	44.62	44.62	Kinematic Wave Eqn (Manning's n) 0.03
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	44.62	44.62	
Intensity - mm/hr	50.0	50.0	Refer IFD Table
Flow - litres/sec	73.6	109.7	
Flow - m³/s	0.07	0.11	

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
125	33.33	33.33	0.50	1.250	0.030	0.11	1.29	0.08	2.3793	0.11	1.0
										0.11	

n for excavated earth drains with short grass, few weeds

Box Culvert Sizing Check - Analysis for Comparative Purposes Only

Outlet Velocity = 2

HGL Calculations

BOX CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Width mm	Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m	Bend Loss m	Pit Head Loss m	Exit head loss m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.110	109.72					

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359
Head Loss Calculations							0.109722222			
hl = k (Vo2/2g)										
Vo - outlet pipe velocity										
2g = 2 x 9.81m/sec2										
Loss (m) = k (V12 - V22)/2g										

V DRAIN FLOW ANALYSIS - MANNING FORMULA

Depth of flow mm	Left side %	Right side %	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	V drain S %	V drain Q m³/s	V drain Q litres/sec	V drain Velocity m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92

Premise

PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:100 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: 5/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Verge - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	0	0	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	35.34	35.34	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	35.34	35.34	
Intensity - mm/hr	72.9	72.9	Refer IFD Table
Flow - litres/sec	0.0	0.0	
Flow - m³/s	0.00	0.00	

Notes
Total Merredin Catchment = 2.6567 ha
Runoff Coefficient for Grass = 0.03

Kinematic Wave Eqn (Manning's n) - grass 0.025

FLOWRATE WITHIN EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA (CH0.00)

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#DIV/0!
n for excavated earth drains with short grass, few weeds										0.00	

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20000	20000	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4000	4000	
Length of overland flow - m	710	710	
Catchment top RL	332.0	332.0	
Catchment Base RL	315.00	315.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	39.42	39.42	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	39.42	39.42	
Intensity - mm/hr	62.0	62.0	Refer IFD Table
Flow - litres/sec	68.9	68.9	
Flow - m³/s	0.07	0.07	

Calculated Average Runoff Coefficient

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
13	3.00	3.00	20.00	20.867	0.030	0.27	20.87	0.01	2.3944	0.07	0.3
n for excavated earth drains with short grass, few weeds										0.07	

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	20500	20500	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	0	
Runoff Coefficient - %	20	20	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	4100	4100	
Length of overland flow - m	740	740	
Catchment top RL	332.0	332.0	
Catchment Base RL	314.00	314.00	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	40.22	40.22	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	40.22	40.22	
Intensity - mm/hr	63.0	63.0	Refer IFD Table
Flow - litres/sec	71.8	71.8	
Flow - m³/s	0.07	0.07	

Calculated Average Runoff Coefficient

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
100	33.33	33.33	0.50	1.100	0.030	0.08	1.13	0.07	2.4324	0.07	0.9
n for excavated earth drains with short grass, few weeds										0.07	

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV	
Catchment area overland - m²	26000	20000	
Runoff Coefficient - %	20	20	
Catchment area Lots - m²	0	6500	
Runoff Coefficient - %	20	60	
Catchment area Main Drain - m²	0	0	
Runoff Coefficient - %	20	20	
Impervious area - m²	5200	7900	
Length of overland flow - m	870	870	
Catchment top RL	332.0	332.0	
Catchment Base RL	311.30	311.30	
Ground slope to culvert S	0.024	0.024	
Overland Flow Time - min	44.62	44.62	
Time Upstream - min	0.00	0.00	
Total Overland Flow Time - min	44.62	44.62	
Intensity - mm/hr	58.0	58.0	Refer IFD Table
Flow - litres/sec	83.8	127.3	
Flow - m³/s	0.08	0.13	

Calculated Average Runoff Coefficient

Kinematic Wave Eqn (Manning's n) 0.03

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
135	33.33	33.33	0.50	1.310	0.030	0.12	1.35	0.09	2.3793	0.13	1.0
n for excavated earth drains with short grass, few weeds										0.13	

Box Culvert Sizing Check - Analysis for Comparative Purposes Only

Outlet Velocity = 2

HGL Calculations

BOX CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Width mm	Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m	Bend Loss m	Pit Head Loss m	Exit head loss m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.127	127.28					

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW ANALYSIS - MANNING FORMULA

Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359
							0.127277778			

Head Loss Calculations
hl = k (Vo2/2g)
Vo - outlet pipe velocity
2g = 2 x 9.81m/sec2
Loss (m) = k (V12 - V22)/2g

V DRAIN FLOW ANALYSIS - MANNING FORMULA

Depth of flow mm	Left side %	Right side %	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	V drain S %	V drain Q m³/s	V drain Q litres/sec	V drain Velocity m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92

CH 870.0m - Depth of Flow Calculation (55m Wide BESS Footprint)

Rational Method	PRE DEV	POST DEV			
Catchment area overland - m²	26500	0			
Runoff Coefficient - %	20	20	Calculated Average Runoff Coefficient		
Catchment area Lots - m²	0	6500			
Runoff Coefficient - %	20	60			
Catchment area Main Drain - m²	0	0			
Runoff Coefficient - %	20	20			
Impervious area - m²	5300	3900			
Length of overland flow - m	870	137			
Catchment top RL	332.0	314.0			
Catchment Base RL	311.30	311.30			
Ground slope to culvert S	0.024	0.020			
Overland Flow Time - min	40.00	13.96		Kinematic Wave Eqn (Manning's n)	0.025
Time Upstream - min	0.00	0.00			
Total Overland Flow Time - min	40.00	13.96			
Intensity - mm/hr	63.0	119.0	Refer IFD Table		
Flow - litres/sec	92.8	128.9			
Flow - m³/s	0.09	0.13			

FLOWRATE ACROSS EXISTING LAND - 50m WIDE SHEET FLOW CALCULATION

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Channel Slope S %	Channel Flow Q m³/sec	Flow Velocity m/sec
10	3.00	3.00	50.00	50.667	0.025	0.50	50.67	0.01	1.9708	0.13	0.3
			n for excavated crushed limestone pad							0.13	

COMPENSATION BASIN CALCULATOR

Project: Lot 12 Abattoir Road, Merredin **Job No.** P003016

Client: ACENERGY **Date:** 28/03/2025

COMPENSATING BASIN DISCHARGE - Section 7.5.7 AR&R 1987

LOCATION	KELLERBERRIN
EQUIV AREA (ha)	0.260
ARI	100
DURATION (hrs)	24
RAINFALL (mm/hr)	4.59
INFLOW VOL (cum)	286
HYET PERIOD (hrs)	1.00
CALC PERIOD (hrs)	0.50

------- PEAK -------			
INFLOW	OUTFLOW	VOLUME	LEVEL
17	2	161	311.725

DURATN	INFLOW	OUTFLOW	VOLUME	LEVEL	RAINFALL	WORST CASE
1	78	2	103	311.541	41.3	
2	58	2	122	311.608	25.3	
3	40	2	133	311.641	19.1	
6	26	2	151	311.696	11.8	
12	28	2	158	311.717	7.4	
24	17	2	161	311.725	4.6	<=
48	11	2	140	311.664	2.8	
72	7	2	130	311.634	2.0	

PERIOD	HRS	HYETO GRAPH (%)	INFLOW (l/s)	OUTFLOW (l/s)	VOLUME (cum)	LEVEL (m)
			0	0	0	311.000
0	0.00	0.00	9	1	16	311.128
1	0.50	5.80	9	1	31	311.224
2	1.00	5.80	17	1	59	311.368
3	1.50	10.60	17	1	87	311.479
4	2.00	10.60	6	2	95	311.509
5	2.50	3.70	6	2	102	311.538
6	3.00	3.70	5	2	109	311.562
7	3.50	3.20	5	2	115	311.585
8	4.00	3.20	4	2	118	311.599
9	4.50	2.40	4	2	122	311.610
10	5.00	2.40	5	2	129	311.629
11	5.50	3.35	5	2	135	311.648
12	6.00	3.35	3	2	137	311.655
13	6.50	2.00	3	2	140	311.662
14	7.00	2.00	4	2	144	311.676
15	7.50	2.80	4	2	149	311.690
16	8.00	2.80	3	2	151	311.695
17	8.50	1.85	3	2	153	311.700
18	9.00	1.85	3	2	155	311.707
19	9.50	2.05	3	2	157	311.714
20	10.00	2.05	3	2	158	311.718
21	10.50	1.65	3	2	159	311.721
22	11.00	1.65	2	2	160	311.723
23	11.50	1.45	2	2	161	311.725
24	12.00	1.45	2	2	161	311.725
25	12.50	1.30	2	2	161	311.725
26	13.00	1.30	2	2	161	311.724
27	13.50	1.15	2	2	160	311.723
28	14.00	1.15	2	2	160	311.722
29	14.50	1.05	2	2	159	311.720
30	15.00	1.05	2	2	158	311.717
31	15.50	0.95	2	2	157	311.715
32	16.00	0.95	1	2	156	311.711
33	16.50	0.80	1	2	155	311.707
34	17.00	0.80	1	2	153	311.702
35	17.50	0.55	1	2	151	311.696
36	18.00	0.55	1	2	150	311.692
37	18.50	0.75	1	2	148	311.688
38	19.00	0.75	0	2	146	311.680
39	19.50	0.25	0	2	143	311.672
40	20.00	0.25	1	2	141	311.666
41	20.50	0.45	1	2	139	311.659
42	21.00	0.45	1	2	138	311.656
43	21.50	0.80	1	2	137	311.653
44	22.00	0.80	1	2	135	311.648
45	22.50	0.50	1	2	133	311.642
46	23.00	0.50	1	2	131	311.637
47	23.50	0.60	1	2	130	311.633
48	24.00	0.60	0	2	127	311.623
49	24.50	0.00	0	2	123	311.614
50	25.00	0.00	0	2	120	311.604
TOTAL Q		100	159	92		
TOTAL V			286	166	286	

STORAGE & DISCHARGE RELATIONSHIPS

DEPTH (m)	Vs (cu m)	Qo (l/s)	WATER LEVEL (m)	LAKE VOLUME (cu m)	TWL AREA (sq m)	CULVERT FLOW (l/s)	ORIFICE FLOW (l/s)	INFILT'N Qo (l/s)	CLOGGED Qo (l/s)
0.000	0	0	311.00	0	100	0	0	0.6	0.6
0.100	12	1	311.10	12	132	0	0	0.8	0.9
0.200	26	1	311.20	26	164	0	0	0.9	1.3
0.300	44	1	311.30	44	197	0	0	1.1	1.8
0.400	66	1	311.40	66	231	0	0	1.3	2.4
0.600	119	2	311.60	119	300	0	0	1.7	3.8
0.800	186	2	311.80	186	373	0	0	2.2	5.6
1.000	268	3	312.00	268	448	0	0	2.6	7.8
1.200	365	3	312.20	365	526	0	0	3.0	10.4

BASIN GEOMETRY

Length (m)	50	100
Width (m)	2	
Side Slope (1 in)	3	

V = A*h + B*h^2 + C*h^3

Coefficient A	100
Coefficient B	156
Coefficient C	12

OUTLET CULVERT PARAMETERS

Diameter (m)	0.300
Culvert Fall (m)	0.080
Culvert Length (m)	4.0
Tailwater Depth (m)	0.300
No of Culverts	1
Entrance Type (1-3)	1
Inlet Loss Coeff	4.00
Manning's n	0.011

SOIL PERMEABILITY PARAMETERS

Permeability Kt (m/d)	0.5
Clogged Kc (m/d)	0.5
Clogged Layer Thickness t (m)	0.5

ORIFICE PLATE PARAMETERS

Orifice Dia (m)	0.010
Orifice Coeff	1.00
Orifice CL depth (m	1.000

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COMPENSATION BASIN CALCULATOR

Project: Lot 12 Abattoir Road, Merredin **Job No.** P003016

Client: ACENERGY **Date:** 28/03/2025

COMPENSATING BASIN DISCHARGE - Section 7.5.7 AR&R 1987

LOCATION	KELLERBERRIN
EQUIV AREA (ha)	0.195
ARI	5
DURATION (hrs)	12
RAINFALL (mm/hr)	3.43
INFLOW VOL (cum)	80
HYET PERIOD (hrs)	0.50
CALC PERIOD (hrs)	0.25

PEAK	INFLOW	OUTFLOW	VOLUME	LEVEL
	12	1	47	311.313

DURATN	INFLOW	OUTFLOW	VOLUME	LEVEL	RAINFALL	WORST CASE
1	29	1	34	311.245	19.1	
2	26	1	40	311.274	11.8	
3	17	1	42	311.290	8.9	
6	11	1	46	311.309	5.5	
12	12	1	47	311.313	3.4	<=
24	7	1	47	311.311	2.1	
48	5	1	41	311.284	1.2	
72	3	1	37	311.260	0.9	

PERIOD	HRS	HYETO GRAPH (%)	INFLOW (l/s)	OUTFLOW (l/s)	VOLUME (cum)	LEVEL (m)
			0	0	0	311.000
0	0.00	0.00	6	0	5	311.047
1	0.25	6.90	6	1	10	311.090
2	0.50	6.90	12	1	21	311.161
3	0.75	13.50	12	1	31	311.224
4	1.00	13.50	4	1	33	311.237
5	1.25	4.25	4	1	36	311.251
6	1.50	4.25	2	1	36	311.256
7	1.75	2.15	2	1	37	311.260
8	2.00	2.15	3	1	39	311.269
9	2.25	3.35	3	1	41	311.279
10	2.50	3.35	2	1	42	311.286
11	2.75	2.75	2	1	43	311.292
12	3.00	2.75	2	1	44	311.296
13	3.25	2.10	2	1	44	311.300
14	3.50	2.10	2	1	45	311.304
15	3.75	2.45	2	1	46	311.309
16	4.00	2.45	2	1	47	311.311
17	4.25	1.85	2	1	47	311.313
18	4.50	1.85	1	1	47	311.311
19	4.75	0.80	1	1	46	311.309
20	5.00	0.80	1	1	46	311.307
21	5.25	0.90	1	1	46	311.306
22	5.50	0.90	1	1	45	311.304
23	5.75	0.70	1	1	45	311.302
24	6.00	0.70	1	1	45	311.303
25	6.25	1.55	1	1	45	311.304
26	6.50	1.55	1	1	45	311.304
27	6.75	1.35	1	1	45	311.304
28	7.00	1.35	1	1	45	311.304
29	7.25	1.15	1	1	45	311.303
30	7.50	1.15	1	1	45	311.302
31	7.75	1.00	1	1	45	311.301
32	8.00	1.00	1	1	44	311.298
33	8.25	0.60	1	1	44	311.295
34	8.50	0.60	0	1	43	311.292
35	8.75	0.45	0	1	42	311.288
36	9.00	0.45	0	1	41	311.283
37	9.25	0.20	0	1	41	311.279
38	9.50	0.20	0	1	40	311.276
39	9.75	0.55	0	1	39	311.273
40	10.00	0.55	0	1	39	311.270
41	10.25	0.50	0	1	38	311.266
42	10.50	0.50	0	1	38	311.263
43	10.75	0.35	0	1	37	311.259
44	11.00	0.35	0	1	36	311.255
45	11.25	0.35	0	1	36	311.251
46	11.50	0.35	0	1	35	311.247
47	11.75	0.25	0	1	34	311.243
48	12.00	0.25	0	1	33	311.238
49	12.25	0.00	0	1	32	311.233
50	12.50	0.00	0	1	31	311.228
TOTAL Q		100	89	54		
TOTAL V			80	49	80	

STORAGE & DISCHARGE RELATIONSHIPS

DEPTH (m)	Vs (cu m)	Qo (l/s)	WATER LEVEL (m)	LAKE VOLUME (cu m)	TWL AREA (sq m)	CULVERT FLOW (l/s)	ORIFICE FLOW (l/s)	INFILT'N Qo (l/s)	CLOGGED Qo (l/s)
0.000	0	0	311.00	0	100	0	0	0.6	0.6
0.100	12	1	311.10	12	132	0	0	0.8	0.9
0.200	26	1	311.20	26	164	0	0	0.9	1.3
0.300	44	1	311.30	44	197	0	0	1.1	1.8
0.400	66	1	311.40	66	231	0	0	1.3	2.4
0.600	119	2	311.60	119	300	0	0	1.7	3.8
0.800	186	2	311.80	186	373	0	0	2.2	5.6
1.000	268	3	312.00	268	448	0	0	2.6	7.8
1.200	365	3	312.20	365	526	0	0	3.0	10.4

BASIN GEOMETRY

Length (m)	50
Width (m)	2
Side Slope (1 in)	3

V = A*h + B*h^2 + C*h^3

Coefficient A	100
Coefficient B	156
Coefficient C	12

OUTLET CULVERT PARAMETERS

Diameter (m)	0.300
Culvert Fall (m)	0.080
Culvert Length (m)	4.0
Tailwater Depth (m)	0.300
No of Culverts	1
Entrance Type (1-3)	1
Inlet Loss Coeff	4.00
Manning's n	0.011

SOIL PERMEABILITY PARAMETERS

Permeability Kt (m/d)	0.5
Clogged Kc (m/d)	0.5
Clogged Layer Thickness t (m)	0.5

ORIFICE PLATE PARAMETERS

Orifice Dia (m)	0.010
Orifice Coeff	1.00
Orifice CL depth (m)	1.000

PRITCHARD FRANCIS PTY LTD
ACN 008 891 094 ABN: 82 139 830 466

COMPENSATION BASIN CALCULATOR

Project: Lot 12 Abattoir Road, Merredin **Job No.** P003016

Client: ACENERGY **Date:** 28/03/2025

COMPENSATING BASIN DISCHARGE - Section 7.5.7 AR&R 1987

LOCATION	KELLERBERRIN
EQUIV AREA (ha)	0.195
ARI	1
DURATION (hrs)	6
RAINFALL (mm/hr)	3.11
INFLOW VOL (cum)	36
HYET PERIOD (hrs)	0.50
CALC PERIOD (hrs)	0.25

	PEAK		
INFLOW	OUTFLOW	VOLUME	LEVEL
6	1	23	311.179

DURATN	INFLOW	OUTFLOW	VOLUME	LEVEL	RAINFALL	WORST CASE
1	16	1	18	311.147	10.6	
2	15	1	21	311.163	6.6	
3	10	1	22	311.170	5.0	
6	6	1	23	311.179	3.1	<=
12	7	1	23	311.175	1.9	
24	4	1	21	311.163	1.2	
48	3	1	20	311.156	0.7	
72	2	1	15	311.122	0.5	

PERIOD	HRS	HYETO GRAPH (%)	INFLOW (l/s)	OUTFLOW (l/s)	VOLUME (cum)	LEVEL (m)
			0	0	0	311.000
0	0.00	0.00	2	0	2	311.014
1	0.25	4.55	2	0	3	311.027
2	0.50	4.55	4	0	6	311.053
3	0.75	9.15	4	1	9	311.078
4	1.00	9.15	1	1	9	311.080
5	1.25	2.10	1	1	9	311.082
6	1.50	2.10	6	1	14	311.119
7	1.75	15.30	6	1	19	311.152
8	2.00	15.30	3	1	21	311.162
9	2.25	6.45	3	1	22	311.173
10	2.50	6.45	1	1	23	311.175
11	2.75	3.20	1	1	23	311.177
12	3.00	3.20	1	1	23	311.177
13	3.25	2.15	1	1	23	311.177
14	3.50	2.15	1	1	23	311.178
15	3.75	2.65	1	1	23	311.179
16	4.00	2.65	1	1	23	311.178
17	4.25	1.65	1	1	23	311.176
18	4.50	1.65	0	1	22	311.173
19	4.75	1.15	0	1	22	311.171
20	5.00	1.15	0	1	22	311.168
21	5.25	0.95	0	1	21	311.165
22	5.50	0.95	0	1	21	311.161
23	5.75	0.70	0	1	20	311.157
24	6.00	0.70	0	1	19	311.152
25	6.25	0.00	0	1	19	311.147
26	6.50	0.00	0	1	18	311.142
27	6.75	0.00	0	1	17	311.137
28	7.00	0.00	0	1	16	311.132
29	7.25	0.00	0	1	16	311.127
30	7.50	0.00	0	1	15	311.122
31	7.75	0.00	0	1	14	311.117
32	8.00	0.00	0	1	13	311.112
33	8.25	0.00	0	1	13	311.107
34	8.50	0.00	0	1	12	311.103
35	8.75	0.00	0	1	11	311.098
36	9.00	0.00	0	1	11	311.092
37	9.25	0.00	0	1	10	311.087
38	9.50	0.00	0	1	9	311.082
39	9.75	0.00	0	1	9	311.077
40	10.00	0.00	0	1	8	311.073
41	10.25	0.00	0	1	8	311.068
42	10.50	0.00	0	1	7	311.064
43	10.75	0.00	0	0	7	311.061
44	11.00	0.00	0	0	7	311.057
45	11.25	0.00	0	0	6	311.054
46	11.50	0.00	0	0	6	311.051
47	11.75	0.00	0	0	6	311.048
48	12.00	0.00	0	0	5	311.045
49	12.25	0.00	0	0	5	311.043
50	12.50	0.00	0	0	5	311.040
TOTAL Q		100	40	35		
TOTAL V			36	32	36	

STORAGE & DISCHARGE RELATIONSHIPS

DEPTH (m)	Vs (cu m)	Qo (l/s)	WATER LEVEL (m)	LAKE VOLUME (cu m)	TWL AREA (sq m)	CULVERT FLOW (l/s)	ORIFICE FLOW (l/s)	INFILT'N Qo (l/s)	CLOGGED Qo (l/s)
0.000	0	0	311.00	0	100	0	0	0.6	0.6
0.100	12	1	311.10	12	132	0	0	0.8	0.9
0.200	26	1	311.20	26	164	0	0	0.9	1.3
0.300	44	1	311.30	44	197	0	0	1.1	1.8
0.400	66	1	311.40	66	231	0	0	1.3	2.4
0.600	119	2	311.60	119	300	0	0	1.7	3.8
0.800	186	2	311.80	186	373	0	0	2.2	5.6
1.000	268	3	312.00	268	448	0	0	2.6	7.8
1.200	365	3	312.20	365	526	0	0	3.0	10.4

BASIN GEOMETRY

V = A*h + B*h^2 + C*h^3

Length (m)	50
Width (m)	2
Side Slope (1 in)	3

Coefficient A	100
Coefficient B	156
Coefficient C	12

OUTLET CULVERT PARAMETERS

Diameter (m)	0.300
Culvert Fall (m)	0.080
Culvert Length (m)	4.0
Tailwater Depth (m)	0.300
No of Culverts	1
Entrance Type (1-3)	1
Inlet Loss Coeff	4.00
Manning's n	0.011

SOIL PERMEABILITY PARAMETERS

Permeability Kt (m/d)	0.5
Clogged Kc (m/d)	0.5
Clogged Layer Thickness t (m)	0.5

ORIFICE PLATE PARAMETERS

Orifice Dia (m)	0.010
Orifice Coeff	1.00
Orifice CL depth (m)	1.000

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APPENDIX H BESS FIRE SAFETY FAQ

BESS Fire Safety FAQ

Merredin D-BESS

Rev.0

1. **How does the proposed battery system mitigate fire risks?**

The battery system proposed by ACEnergy uses lithium-iron phosphate (LFP) chemistry, which is one of the safest lithium-ion battery types available. Unlike other battery chemistries, LFP batteries have a significantly lower risk of overheating and fire. This is because they are highly stable and do not easily enter thermal runaway—a rapid overheating reaction that can lead to fire or explosion.

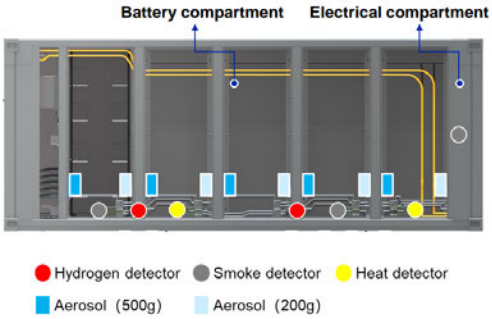
The safety of the battery system has been tested under extreme conditions using the UL 9540A test, a recognised fire safety assessment for battery energy storage systems. The results confirm that the battery does not produce external flames, does not overheat nearby units, and does not pose an explosion risk. The containerised design and in-built fire suppression system further reduce fire risks by containing and extinguishing any potential fire within the unit.

Each battery container is equipped with smoke detectors, gas sensors, and temperature monitors to provide early warning of any issues. Please refer to the figure below as an example. If an abnormal condition is detected, the automatic fire suppression system activates to quickly contain and extinguish the fire within the container. This prevents the fire from spreading to other battery units or the surrounding area.

Ener C+ Product Overview - Fire Suppression System

➢ Detection system

- Equipped with different types of detectors, such as smoke detector, heat detector and gas detector
- All detection signals are received and processed by the fire control panel, and the hydrogen (H_2) detector can be linked with the explosion-proof fan system.



No	Type	Quantity	Configuration	Remarks
1	Heat detector	2	Optional	Detection of temperature, in the battery compartment
2	Smoke detector	2+1	Standard	Detection of smoke particles, two in the battery compartment, and one in the electrical compartment
3	Hydrogen detector	2	Standard	Detection of hydrogen, in the battery compartment
4	Fire control panel	1	Standard	Receive detector signals and control fire extinguishing system and explosion-proof system, in the electrical compartment
5	Aerosol	12	Optional	In the battery compartment

The Battery Management System (BMS) continuously monitors the temperature, voltage, and overall condition of each battery. This real-time monitoring allows for early detection of potential issues so that preventative action can be taken before a problem escalates. The system also includes an explosion-proof panel that safely disperses gases before they reach hazardous levels.

Testing has also shown that even if an LFP battery is physically damaged, such as by being punctured, it does not ignite. In rare cases where an LFP battery does catch fire, it primarily produces carbon dioxide, which helps slow combustion. These safety measures ensure that the battery system is designed to prevent, detect, and contain fire risks effectively.

2. **How does the project mitigate risks of fire ignited from within a BESS container?**

ACEnergy has adopted a comprehensive, multi-layered approach to reduce fire risks, including the unlikely event of a fire originating within a BESS container. Key design and planning measures include:

- Adequate separation distances: All battery containers and Medium Voltage Power Stations (MVPS) will be installed with sufficient spacing between units to minimise the risk of fire spreading between components.
- Asset Protection Zone (APZ): A managed APZ of up to 25 metres will be maintained around the BESS and MVPS equipment. This reduces the

likelihood of vegetation contributing to fire spread and supports safe fire response operations.

- Dedicated water supply: A water tank sized in accordance with the Department of Fire and Emergency Services (DFES WA) bushfire protection guidelines will be installed to support firefighting efforts should an incident occur.
- Emergency access: The project will establish a suitable access point from Abattoir Road, designed to allow safe and efficient entry and exit for emergency service vehicles.
- Fire management planning: ACEnergy is committed to preparing and submitting a Bushfire and Fire Management Plan prior to construction. This plan will address both bushfire threats and on-site fire response procedures in line with current regulatory requirements and DFES expectations.

These measures are designed to support prevention, containment, and safe response to any internal fire event, ensuring the protection of people, property, and the surrounding environment.

3. **Has the BESS product undergone fire testing, and what standards does it meet?**

Yes, the batteries have undergone extensive fire safety testing and meets stringent international safety standards to ensure protection against fire and thermal events. It is certified to IEC 62619 (battery safety), UL 9540A (thermal runaway fire testing), UL 9540 (BESS safety certification), and UL 1973 (battery performance and safety).

A large-scale burn test conducted by DNV, an internationally recognised testing body, confirmed that the selected BESS product can effectively contain fire within a single unit, preventing spread to adjacent units. Even when placed at the minimum allowable separation distance, neighbouring units remained below critical thermal runaway thresholds, demonstrating strong fire containment and safety measures.

These tests confirm that the BESS meets industry best practices for fire safety and reliability, ensuring compliance with both international and Australian regulatory requirements.

4. **Do LFP batteries release toxic gases if they catch fire?**

According to a full breakdown of the gases released in the UL9540A testing of the proposed battery system, and a declaration from the manufacturer CATL, the proposed battery products do not contain toxic and harmful substances prohibited by the EU, as defined under the EU Battery Regulation: (EU) 2023/1542.

With respect to the potential for long-term air quality impacts, the publicly available Report of Technical Findings Victorian Big Battery (VBB) Fire serves as a reference. Note that the VBB project employs Nickel Manganese Cobalt (NMC) lithium-ion batteries which share very similar off-gas components with the LFP lithium-ion batteries proposed in the Merredin D-BESS project, except for the release of oxygen. This document details the air monitoring performed by the Environment Protection Authority Victoria (EPA) by deploying two mobile air quality monitors within 2 km of the VBB site. Locations were chosen where there was potential to impact the local community. The data demonstrates that two hours after the fire event, the air quality in the surrounding area was “good” and no long-lasting air quality concerns arose from the fire event. Note that NMC lithium-ion batteries are generally considered more prone to thermal runaway effect than the LFP lithium-ion batteries, due to a lower thermal threshold and the release of oxygen that fuels combustion and accelerates thermal runaway during incidents of overcharging, overheating, or physical damage. In the worst-case scenario event, performed under UL 9540A module level fire testing, the products of combustion of a Megapack battery module (from the NMC lithium-ion batteries used in the VBB) can include flammable and non-flammable gases. Based on those regulatory tests, the flammable gases were found to be below their Lower Flammable Limit (LFL) and would not pose a deflagration or explosion risk to first responders or the general public. The non-flammable gases were found to be comparable to the smoke encountered in a typical Class A structure fire and do not contain any unique or atypical gases beyond what is found in the combustion of modern combustible materials.

12.2 Authorisation to Execute the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus Amendment) and Use of Shire of Merredin Common Seal

Development Services	
Responsible Officer:	Peter Zenni, EMDS
Author:	Paul Bashall – Planwest (WA) Pty Ltd
Legislation:	*Planning and Development Act 2005* *Planning and Development (Local Planning Schemes) Regulations 2015*
File Reference:	CM/19/93
Disclosure of Interest:	Nil
Attachments:	Attachment 12.2A - Local Planning Scheme 6 Amendment 8 - Omnibus Amendment

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider that it authorises the Shire President and Chief Executive Officer (CEO) to sign the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus), and to affix the Shire of Merredin Common Seal to Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus).

Background

At the May Ordinary Council Meeting held on 27 May 2025, Council resolved as follows (CMRef: 83607):

That Council

1. *ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Strategy (the 2024 Strategy) in accordance with the Schedule of Submissions;*
2. *ENDORSES the Shire of Merredin Local Planning Strategy (the 2024 Strategy) as advertised without modification;*
3. *REQUESTS the WA Planning Commission's final approval for the Shire of Merredin Local Planning Strategy (the 2024 Strategy);*
4. *ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus) in accordance with the Schedule of Submissions;*

5. *SUPPORTS the proposed amendment to the local planning scheme with proposed modifications to address issues raised in the submissions; and*
6. *REQUESTS the WA Planning Commission's recommendation for the Minister for Planning's final approval for the Omnibus Amendment.*

For the Local Planning Scheme No 6 Omnibus Amendment No 8 (Omnibus) to be submitted to the Western Australian Planning Commission (WAPC), the amendment document must be signed on behalf of the Shire of Merredin (the Shire) by the Shire President and CEO and the Shire Common Seal attached to the amendment document.

Comment

Council resolved to finalise the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus) during its Ordinary Council Meeting held on 27 May 2025. The resolution was worded as per requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*. The amendment documentation incorporates the provision of a municipal seal which needs to be affixed to the document and requires the signature of the Shire President and CEO.

The Shire of Merredin Policy 3.13 – Use of Common Seal requires the formal resolution of Council for the Common Seal to be affixed to the amendment documentation.

As such the matter is being brought back before Council for its consideration for Council to authorise the Shire President and CEO to sign the amendment documentation on behalf of Council and to attach the Shire of Merredin Common Seal to the amendment documentation.

Policy Implications

Compliance with Shire of Merredin Policy 3.13 – Use of Common Seal.

Statutory Implications

Compliance with the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2 Decision Making 4.2.3 The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice.
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5. Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control

5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Nil, the Shire has already resolved to finalise the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus), following a lengthy process of consultation in accordance with legislative requirements, this is simply a procedural matter to align with the Shire's Policy on the use of the Common Seal.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Anderson** **Seconded:** **Cr Billing**

83624 **That Council AUTHORISES the Shire President and Chief Executive Officer to sign and apply the Shire of Merredin Common Seal to the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus).**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6

AMENDMENT No 8

OMNIBUS AMENDMENT

Various amendments resulting from the Report of Review

prepared as part of a Scheme review.

November 2024

COMPLEX AMENDMENT

This Amendment has been determined to be a Complex Amendment according to the definition of the terms used in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations).

The Regulations introduce a track-based approach to local planning scheme amendments that enables amendments to be classified as either a basic, standard or complex amendment.

This amendment as defined in Regulation 34, and can be summarised as follows:

complex amendment means any of the following amendments to a local planning scheme -

(a) an amendment that is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission;

(b) an amendment that is not addressed by any local planning strategy;

(c) an amendment relating to development that is of a scale, or will have an impact, that is significant relative to development in the locality;

The classification of a complex amendment requires the consultation requirements and timeframes in which the amendment must be dealt with in the Regulations. The Regulations impose timeframes on both the local government and Western Australian Planning Commission (WAPC) for processing of the amendment, as outlined in the table below:

Scheme Amendment type	Advertising	Local government consideration period (post advertising)	WAPC timeframe to make recommendation to Minister
Complex	60 days	90 days post end date of submission period	90 days

PLANNING & DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

Shire of Merredin

LOCAL PLANNING SCHEME No 6 **AMENDMENT No 8**

The Merredin Shire Council under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme by:

a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, **Burracoppin**, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.

a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from'General farming' to 'Townsite' zone with an 'R10' density code.

a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from'R10/20' to 'R10'.

a)iv Rezoning Lots 108-115, 136-140 and Lot 156 Cunningham Street, **Nangeenan**, from'General farming' to 'Townsite' with an 'R10' density code.

a)v Adding an 'R10' density code to Lot 155 (No.29) Marley Close (Main Street), **Nangeenan**.

a)vi Rezoning Lot 24 Avon Street and Lots 9 and 10 Railway Street, **Nukarni**, from 'General farming' to 'Townsite' with an R10 density code.

b) Rezoning Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use' (for Place of Worship) and deleting the R10/30 density code accordingly and amend Schedule Four by updating Special Use No.12 to add the lots above.

c) Reclassifying Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

d)i Rezoning Lots 11-13 Lukin Street and Lot 20 Goldfields Road, **Merredin**, from 'General farming' to 'Special Residential'.

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16-17 Goldfields Road, **Merredin**, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, **Merredin**, from 'Public Purposes – Public use' to 'Special use' for tourist and visitor accommodation and amending Schedule Four – Special Use Zones. as follows;

No	Description of land	Special use	Conditions	Map label
5	Reserve 29700 Chandler-Merredin Road, **Merredin**	Tourist development and visitor accommodation Educational establishment	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU5-T

f)i Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, **Merredin**,

from 'Special use – Airstrip' and 'General agriculture' to 'Special use' for Airstrip Mixed uses.

f)ii Amending Schedule Four – Special Use No 7 as follows;

No	Description of land	Special use	Conditions	Map label
7	Lots 4, 5, and 20261 Merredin-Narembeen Road, **South Merredin**	Airstrip Commercial and light industrial uses Educational facility Student Accommodation	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU7-AMU

f)iii Amending clause 5.6 SCA 5 Merredin Airstrip as follows;

'5.6 SCA 5- MERREDIN AIRSTRIP

5.6.1 Purpose

The purpose of Special Control Area 5 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 5.

5.6.2 Objectives

The objectives for the SCA 5 are to:

a) ensure compatibility of uses within SCA5 and address potential for land use conflicts.

b) ensure that operations within SCA5 do not conflict with the operation of the airstrip.

5.6.3 Application Requirements

Despite any other provision of the Scheme, development approval is required for all use and development including a single house.

5.6.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.6.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.'

f)iv Amending the boundary of SCA 5 on the Scheme map.

g)i Reclassifying Lot 26740 Chandler-Merredin Road, **Merredin**, from 'Public purposes – Public use' to 'Special use' for a Concrete batching plant.

g)ii Amending Schedule Four – Special Use No.6 as follows;

No	Description of land	Special use	Conditions	Map label
6	Lot 26740 Chandler-Merredin Road, **Merredin**	Concrete batching plant	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU6-CBP

g)iii Adding a new Special Control area to 5.1.1 'SCA7 - Concrete batching plant'.

g)iv Adding a new clause 5.8 in Part Five – Special Control Areas as follows.

'5.8 SCA7- CONCRETE BATCHING PLANT

5.8.1 Purpose

The purpose of Special Control Area 7 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 7.

5.8.2 Objectives

The objectives for the SCA 7 are to:

a) ensure that uses and development of land within 500 metres of the concretebatching plant are not detrimentally impacted by the plant operations.

5.8.3 Application Requirements

Despite any other provision of the Scheme development approval is required for alluse and development including a single house.

5.8.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined bythe local government and may be based on environmental advice received.

5.8.5 Referral of Applications

Development approval applications may be referred to the environmental protectionagency for advice.

h)i Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue,

Merredin.

h)ii Deleting clause 4.9 Development Areas and inserting the following:

'**4.9 DEVELOPMENT AREAS**

Subdivision and development of land included in a Development Area, as shown on the Scheme Map, may be subject to the preparation of a Structure plan or a Local Development Plan for the area in accordance with Part 4 or Part 6 of the deemed provisions.'

i) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, **Merredin**, from 'Public purposes – Civic and cultural' to 'Residential' with an R-Code of 'R80', and 'Parks and recreation'.

j) Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin, from 'General farming' to 'General industry'.

j)ii Rezoning of the southern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'Light industry'.

k) Amending Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

l) Replace tourism related provisions as follows:

i) In Table One – Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.

ii) In Table One – Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
TOURIST AND ENTERTAINMENT USES										
Hosted short-term rental accommodation	P	P	P	X	X	X	P	P	P	P
Tourist and visitor accommodation	X	D	D	D	X	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	X	X	A	A	P	P	A	X	X	D

iii. Amending Schedule One – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

iv. In Schedule One, 'Dictionary of Defined Words and Expressions' delete the definitions for:

- cabin
- chalet
- holiday accommodation
- short term accommodation, and
- tourist development.

v. In 'Schedule Two - Additional Uses', at Additional Use No.2, replace all references to the term 'tourist development' with 'tourist and visitor accommodation'.

vi. Amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

m) Amending Table One – Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.

n) Adding a new clause 4.7.7 Renewable energy facility to provide requirements for development approval applications, as follows:

4.7.7 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- assessment of cultural and visual landscape impact,

- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

n)ii Deleting the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

n)iii Deleting the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

o)i Amending the text of Part Five – Special Control Areas by deleting clauses 5.2.4 and 5.2.5 and inserting replacement clauses as follows.

5.2.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.2.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)ii Amending the text of Part Five – Special Control Areas by deleting clauses 5.3.4 and 5.3.5 and inserting replacement clauses as follows.

5.3.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.3.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iii Amending the text of Part Five – Special Control Areas by deleting clauses 5.4.4 and 5.4.5 and inserting replacement clauses as follows.

5.4.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.4.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iv Amending the text of Part Five – Special Control Areas by deleting clauses 5.5.4 and 5.5.5 and inserting replacement clauses as follows.

5.5.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.5.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)v Amending the text of Part Five – Special Control Areas by deleting clauses 5.7.4 and 5.7.5 and inserting replacement clauses as follows.

5.7.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.7.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

p) Amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

Dated this …… day of ……..20…

…… ……

Chief Executive Officer Date

FILE NO……..

PART OF AGENDA.

MINISTER FOR PLANNING

PROPOSAL TO AMEND A SCHEME

1.	**LOCAL AUTHORITY:**	Shire of Merredin
2.	**DESCRIPTION OF TOWN PLANNING SCHEME:**	Local Planning Scheme No. 6
3.	**TYPE OF SCHEME:**	District Zoning Scheme
4.	**SERIAL NUMBER OF AMENDMENT:**	Amendment No. 8
5.	**PROPOSAL**	To amend various parts of the Scheme consistent with the outcomes of a report of review considered broadly satisfactory by the WA Planning Commission for the preparation of an omnibus amendment.

REPORT BY: Shire of Merredin

1 INTRODUCTION

The Shire of Merredin seeks the WA Planning Commission's support and the Hon. Minister's approval to a Scheme Amendment that seeks to amend several parts of the scheme in an omnibus amendment consistent with the Report of Review considered by the WA Planning Commission in May 2022.

2 BACKGROUND

The Shire of Merredin Scheme No 6 was gazetted on 24 June 2011. The Scheme is consistent with the Model Scheme Text as outlined in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations).

The Scheme was reviewed in 2022 with the Report of Review approved by the local government. The Report of Review prepared under r67 of the Regulations and considered by the WA Planning Commission as being broadly satisfactory in its existing form but should be amended by an omnibus amendment pursuant to r47 of the Regulations.

The Deemed provisions [1]of the Regulations apply to every local government Scheme in the State. The implications refer to a diverse range of Scheme functions including designation and processing of Structure Plans, definitions, amendment types, heritage provisions, strategy and local planning policy preparation and processes, Local Development Plans (LDP), Development Approval (DA) applications and determinations, DA exemptions, bushfire provisions, reserve and zone designations and formats amongst other matters.

The following parts will deal with each component of this omnibus amendment. The first proposals (items 3a to 3k) relate to the Scheme mapping, followed by text changes.

[1] Deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*

3 AMENDMENT COMPONENTS

3a)i Burracoppin Townsite

The Burracoppin Townsite is a small town located about 20 kilometres east of Merredin on Great Eastern Highway. Although the townsite boundary includes over 300 hectares, the development is sparse. The centre of the town includes less than 30 lots facing the railway reserve (and the Great Eastern Highway). The existing Scheme shows these lots as 'Townsite' zone to provide a degree of flexibility in activities in lieu of zoning specific lots for specific other uses.

All these lots are about 1,000m^2 (or quarter of an acre) and currently have an R10/20 density code that provides for one house per 1,000m^2 (R10) where there is no deep sewerage. As there is no deep sewerage there is little opportunity to achieve an R20 density.

There are several lots on Main Street and Plimpton Street that are either 'Parks and recreation' or 'General farming'. The Council is keen to reclassify these properties to 'Townsite' zone to pre-empt any land releases or development proposals that would encourage further development of the townsite. This part of the Amendment will

a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, **Burracoppin**, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.

a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from'General farming' to 'Townsite' zone with an 'R10' density code.

a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from'R10/20' to 'R10'.

Figure 1 provides an aerial photograph of the smaller lots in the Townsite.

FIGURE 1 – BURRACOPPIN TOWNSITE LOTS



Source: Landgate, ESRI, Planwest

Figure 2 provides an extract from the existing scheme mapping.

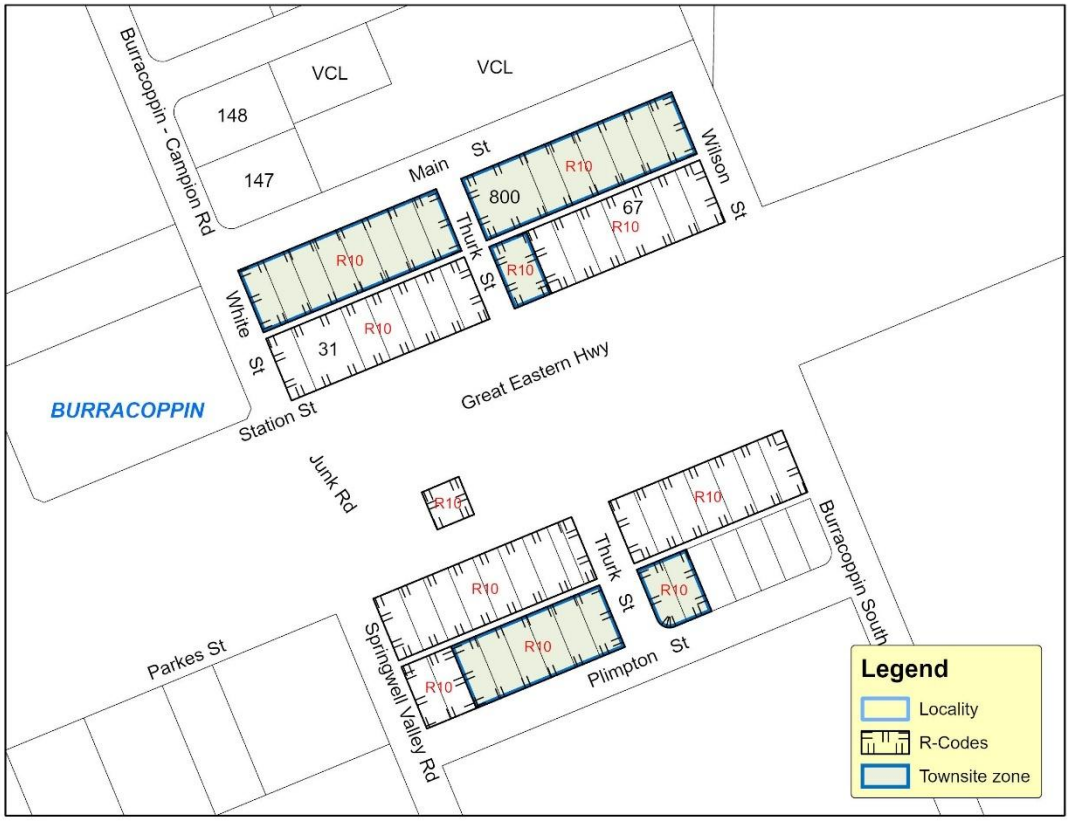
FIGURE 2 – BURRACOPPIN TOWNSITE LOTS



Source: Landgate, DPLH, Planwest

Figure 3 shows the proposed amendment.

FIGURE 3 – BURRACOPPIN AMENDMENT



Source: Landgate, DPLH, Planwest

3a)iv Nangeenan Townsite

The Nangeenan Townsite is a small town located about 11 kilometres west of Merredin townsite on Great Eastern Highway. Although the townsite boundary includes nearly 280 hectares, the development is mostly farming and parklands. The smaller 'urban' lots provide for a variety of uses as shown in. **Figure 4**.

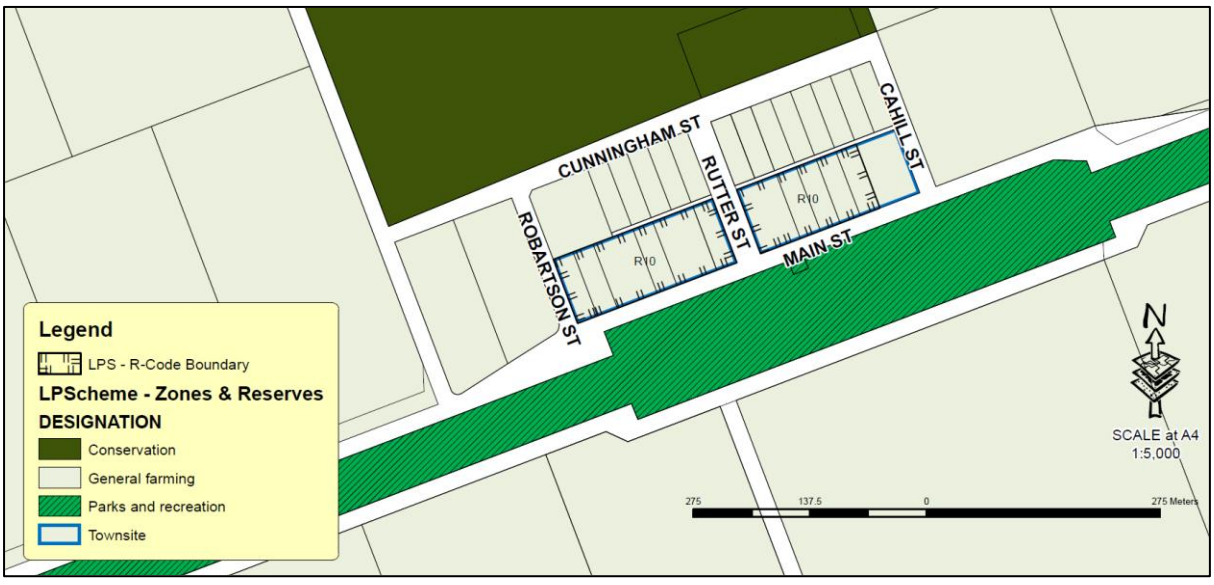
FIGURE 4 – NANGEENAN TOWNSITE LOTS



Source: Landgate, ESRI, Planwest

Much of the town is Crown reserves and is classified as 'Conservation' in the Scheme as can be seen from the Scheme extract in **Figure 5**.

FIGURE 5 – NANGEENAN TOWNSITE SCHEME EXTRACT



Source: Landgate, DPLH, Planwest

.All the land fronting Main Street are zoned ‘Townsite’ whilst the other small lots are currently zoned ‘General farming’.

This Amendment part, not unlike Burracoppin, will rezone several lots in Cunningham Street from ‘General farming’ to ‘Townsite’ zone with an R10 density code. In addition, Lot 155 on the corner of Cahill and Main Street, although currently zoned ‘Townsite’, has no R-Code. This Amendment part will allocate an R10 density code to this lot. **Figure 6** shows the proposed amendment.

FIGURE 6 – NANGEENAN TOWNSITE SCHEME EXTRACT



Source: Landgate, DPLH, Planwest

3a)vi Nukarni Townsite

Nukarni townsite is located about 20 kilometres north of Merredin townsite on the Goomalling-Merredin Road. **Figure 7** provides an aerial photograph of the smaller lots of the townsite, and **Figure 8** an extract from the Scheme.

FIGURE 7 – NUKARNI TOWNSITE LOTS



Source: Landgate, DPLH, Planwest

FIGURE 8 – NUKARNI TOWNSITE SCHEME EXTRACT



Source: Landgate, DPLH, Planwest

The townsite occupies about 140 hectares and is mostly vegetated with minimal development. There are only 3 lots (south of Main Street) that are currently zoned 'General farming'. The smaller 'urban sized lots' north of Main Street are either Vacant Crown Land (VCL) or Crown reserves.

This Amendment part will rezone the 3 lots south of Main Street, from 'General Farming' to Townsite with an R10 density code (see **Figure 9**).

FIGURE 9 – NUKARNI TOWNSITE AMENDMENT



Source: Landgate, DPLH, Planwest

3b) Kitchener Street Church

The Seventh-Day Adventist Church located on Kitchener Street has two road frontages.

Figure 10 below shows an aerial photograph of the site showing how the church building on Kitchener Street straddles a zoning boundary. The zoning on Lot 1 (purple boundary) has, on the west part, a 'Special Use – Place of Worship' zoning and on the east side a 'Residential' zone.

The Church has advised that it also owns Lot 377 (HN 48) to the west of the church building (blue boundary), however the house shown in **Figure 10** is now demolished. The Church is keen to also include this property in the 'Special use – worship' zone. It is therefore proposed that the whole of Lot 1 and Lot 377 are both zoned for church purposes.

The resolution would need to delete the R-Code over the Residential zone as follows. Rezoning of Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use - Place of Worship' and deleting the R10/30 density code accordingly.

FIGURE 10 – KITCHENER ROAD CHURCH



Source: Landgate, DPLH, Planwest

3c) Throssell St Kindergarten

The existing kindergarten in Throssell Road is no longer operational and is to be redeveloped for residential uses. **Figure 11** shows the existing development on the 1,731m^2 lot. With an R30 density the site has a potential yield of at least 5 grouped dwellings.

This component of the amendment will rezone of Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

FIGURE 11 - THROSSELL ROAD KINDERGARTEN



Source: Landgate, DPLH, Planwest

3d) Maiolo/Lukin Street

There are 4 lots in the area of Maiolo Way and Lukin Street (shown in **Figure 12**) that are currently zoned 'General farming'. These 4 lots are all just over 4,000m^2 each and are clearly not capable of being used for general farming. The 'General farming' zone permits up to 3 dwelling under certain circumstances, however this is based on lots being over 40 hectares in area. It is more appropriate that these 4 lots should be included in the 'Special residential' zone as is the land located immediately to the north and northwest.

The land immediately east of these lots is currently zoned 'Special use – Tourist development'. The land is included in Crown Reserve 22645 which is a C class reserve with a current use as 'Parklands'. The reserve was created in 1947 and appears to have had no action from then. The DPLH is the responsible authority, but there is no vesting order.

There is no known reason for these properties to remain for tourist uses, however, if the lots were ever to be released from their Crown land designation, they would be best used for 'Special residential'.

Figure 12 below shows the location of these 6 lots with the existing zoning of the abutting land to the north already zoned as 'Special residential'.

The amendment will rezone;

d)i Lot 20 corner of Maiolo Way and Goldfields Road, and Lots 11-13 Lukin Street, **Merredin**, from 'General farming' to 'Special Residential', and

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16 17 Goldfields Road, **Merredin**, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

FIGURE 12 – MAIOLO WAY/LUKIN STREET LOTS



Source: Landgate, DPLH, Planwest

3e) Hunts Dam Reserve for Njaki Njaki

The Njaki Njaki Aboriginal Corporation currently occupies the Reserve 29700 known as Hunts Dam Reserve and conducts Aboriginal cultural tours for visitors to learn about Aboriginal history and culture. These tours include;

- traditional Aboriginal food sources including native bush tucker,
- the Aboriginal Dreamtime (the Dreamtime are Aboriginal stories and legends of how their land was created),
- artifacts and tools used by Njaki Njaki Aboriginal people.

The tours also include visits to sites of significance to the Njaki Njaki Aboriginal people with a local Traditional Owner Aboriginal tour guide.

The group is keen to further develop the site in response to increased interest in the tours. Currently the site is classified as 'Public purposes – Public utility' in the Scheme which makes it difficult for the Council to determine appropriate uses for the site.

This proposal seeks to reclassify the site from 'Public purposes – Public utility' to 'Special use – Tourist development'. Associated with this amendment will be a change to Schedule Four –

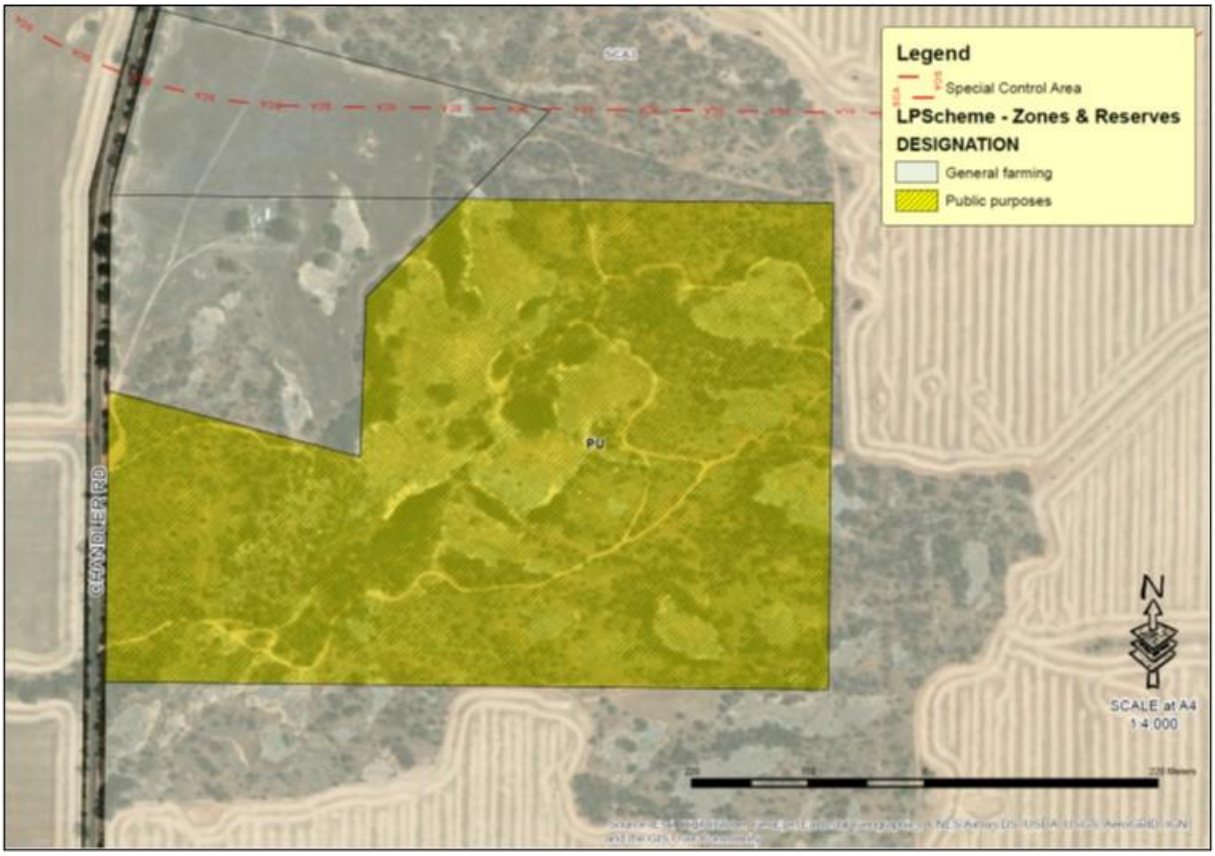
Special Use Zones. This Schedule outlines the special use/s and the conditions attached to those uses or development.

Reserve 29700 is nearly 26 hectares, is a C Class Reserve for Public Recreation and has been vested in the Shire of Merredin since 1983. The responsible agency is DPLH.

The Scheme designation is a separate issue to the Management Order (MO) of the Reserve and therefore can be advanced ahead of any MO changes.

Figure 13 provides an aerial photograph of the site with the existing Scheme overlayed. The SCA (Special Control Area) in the Figure relates to a rubbish tip located about 580 metres north of the subject land.

FIGURE 13 – NJAKI NJAKI RESERVE



Source: Landgate, ESRI, DPLH, Planwest

The proposed Amendment will also add the subject land into Schedule Four (special Uses) with a condition that requires a Local Development Plan (LDP) to be prepared as a basis for the local government to determine a DA. This requirement will also assist the applicant in its forward planning initiatives, and includes tourist development, visitor accommodation and educational establishment.

The Council may consider the preparation of a Local Planning Policy (LPP) to guide the applicants, and local government, in the types of activities and uses that are considered appropriate for the whole site.

The Council, at its August meeting, considered the matter around the right of public access to the Reserve should the Council relinquish control of the MO.

Njaki Njaki Aboriginal Cultural Tours (NNACT) has advised that should its proposal to gain management over the land proceed public access would not be possible for several reasons. These include:

1. the proposed layout of the site and facilities over the whole Reserve area;
2. the responsibility for public liability and insurance costs for members of the public who may be on the Reserve but not as part of the NNACT activities; and
3. the duty of care requirements on NNACT for the security and welfare of the participants in NNACT's activities on site.

On 21 November 2017 the Council resolved that, subject to Njaki Njaki Aboriginal Cultural Tours submitting a Business Plan and Feasibility Study for the conduct of its tourism venture to the satisfaction of Council, the Department of Planning, Lands and Heritage be advised Council supports the relinquishment of the Management Order for Reserve 29700 to enable a 5 year performance based lease being agreed between the State and Njaki Njaki Aboriginal Cultural Tours for the conduct of its tourism venture.

At a Council meeting in March 2021 the Council supported the relinquishment of the Management Order for Reserve 29700 to enable a 5-year performance-based lease being agreed between the State and Njaki Njaki Aboriginal.

This support was subject to Njaki Njaki Aboriginal Cultural Tours submitting a Business Plan and Feasibility Study for the conduct of its tourism venture to the satisfaction of Council, the Department of Planning, Lands and Heritage.

3f) Merredin airfield

The Merredin airfield is located about 4 kilometres southeast of the townsite. The runways and other infrastructure occupy an area of 72 hectares, whilst the surrounding area, not all of which is Special use – Airstrip, measures 776 hectares. The Special use currently requires the preparation of an Outline Development Plan (ODP) – a term that now equates to a Structure Plan (SP).

The Deemed provisions requirements for SPs is comprehensive, including format, content, scope and procedures. All SPs need to be approved by the WA Planning Commission.

The Special use zone occupies 757 hectares and is buffered by a Special Control Area (SCA) of 500 metres around the Special Use site. The SCA is applied to protect the airstrip operations from sensitive uses being located too close to the airstrip and thus restricting the airstrip activities.

The airstrip is currently used by the RFDS (Royal Flying Doctor Service) and police operations, however the new owners are exploring the opportunity to use the site for other activities including industrial uses and a flying school.

The land is currently serviced with adequate power and water services that can service a variety of mixed uses.

This Amendment is threefold, the first is to change the extent of the Special use zone. Currently the zone. Currently the zone includes Lot 4 (the runway), most of Lot 20261 (an area around the runway) and Lot 5 (a lot abutting the Merredin-Narembeen Road). This proposal seeks to include the whole of Lot 20261 (as well as Lots 4 and 5). **Figure 14** shows these Lot numbers.

The second component of this part is to change the Special use to a mixed-use designation allowing a range of uses that the Council considers are best located away from the townsite

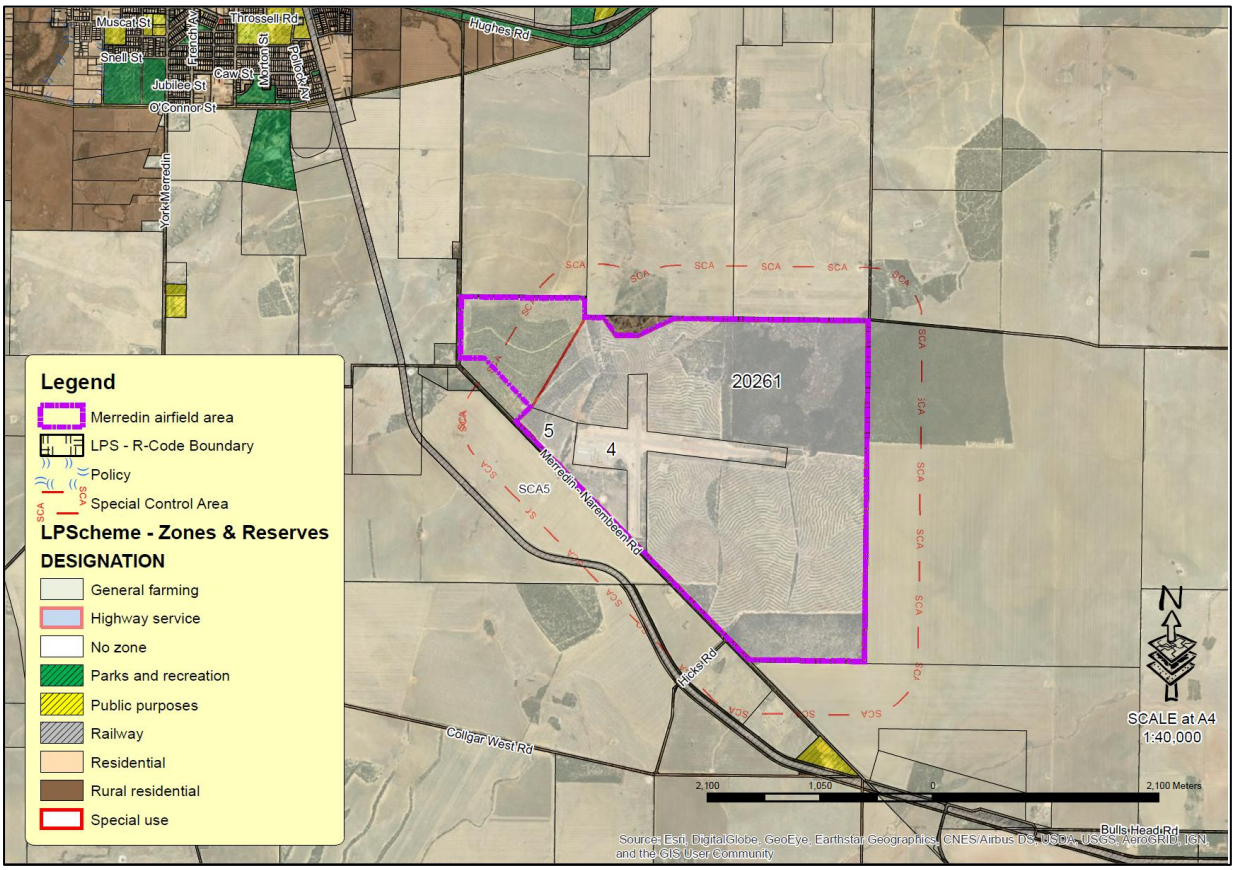
due to their potential impact on sensitive uses. Where a proposed mixed-use has the potential to create an impact on neighbouring properties, environmental advice will be sought from the appropriate agencies.

The third component of this part is to amend the extent of the 500 metre SCA from the whole of Lots 20262, 4 and 5.

In addition, the requirement for any development to require the preparation of a Structure Plan is considered onerous. Where no subdivision is required, the imposition of an LDP is considered adequate for the Council to consider a DA. The LDP will need to include the protection of any remnant vegetation identified within the LDP area. Special uses include airstrip, commercial and light industrial uses, educational facility & student accommodation.

Figure 14 provides a plan of the area showing the zoning over the aerial photograph.

FIGURE 14 – MERREDIN AIRSTRIP



Source: Landgate, ESRI, DPLH, Planwest

3g) Concrete batching plant

Readymix, now called Holcim, operates a concrete batching plant on Lot 26740 Chandler Road about 1 kilometre north of Merredin townsite boundary. The site measures 7.8 hectares and is classified in the Scheme as a local scheme reserve for 'Public purposes – Public uses'.

The designation is currently misleading as the property is no longer a Crown Reserve. Because the operation is ongoing, any DA on, or near, the property may require the Council to assess the potential impact on surrounding sensitive uses.

On 28 February 2023, following a request from the Department of Planning, Lands and Heritage, the Merredin Council advised the Department that it has no objection to the proposed five (5) year lease being issued to Holcim Australia Pty Ltd for the operation of a concrete

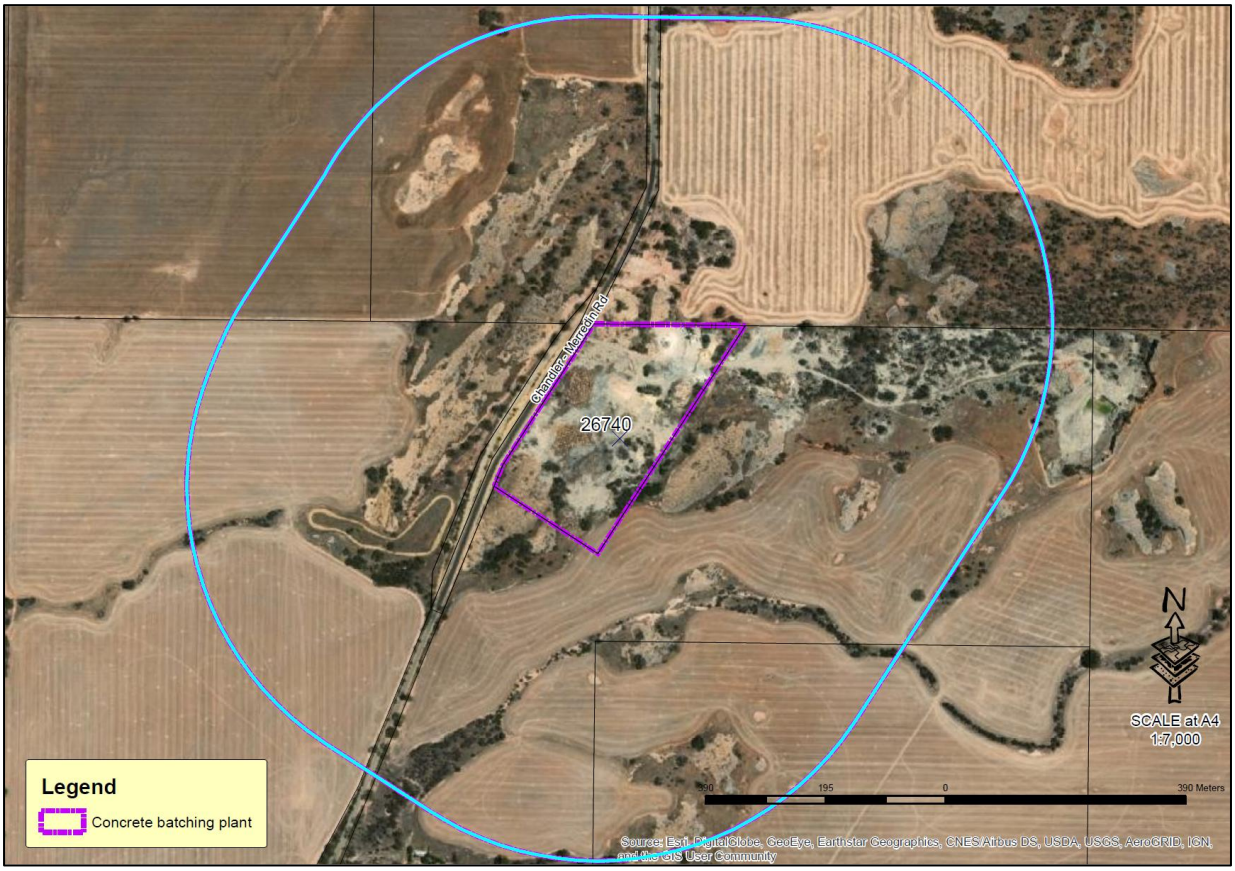
batching plant on Lot 26470 (on Deposited Plan 158701) Chandler-Merredin Road, Merredin, subject to ongoing compliance with relevant provisions of the Environmental Protection Act 1986."

This Amendment will reclassify the subject land from a Public purposes reserve to a 'Special use – Concrete batching plant' site. In addition, this Amendment part will insert a new Special Control Area (SCA) that may be referred to the EPA (Environmental Protection Authority) if the Council considers it necessary. The SCA will ensure that any development on other properties within the SCA will be made aware of the operations on the site.

The SCA will be 500m from the lot boundary. Any additional development or change of use on the property will require the Council's Development Approval – at which time the Council may seek the views of the EPA.

Figure 15 provides an aerial photograph of the site with the 500m buffer shown in blue.

FIGURE 15 – CONCRETE BATCHING PLANT



Source: Landgate, ESRI, DPLH, Planwest

3h) Development Areas

The Scheme designates 5 areas as 'Development areas'. Clause 4.9 of the Scheme text states that '*Subdivision and development of land included in a Development Area, as shown on the Scheme Map, shall be subject to the preparation of a Structure plan for the area in accordance with Part 4 of the deemed provisions'*.

Generally, these areas remain largely undeveloped and have been included in this 'Development area' designation to ensure that the subdivision and development is carried out in a proper and orderly manner.

This Amendment part will be firstly to change the wording of clause 4.9 to delete the reference to need a Structure Plan (SP) for development. It is considered unnecessary to require a SP for any development, whereas it is considered appropriate for any subdivision proposals.

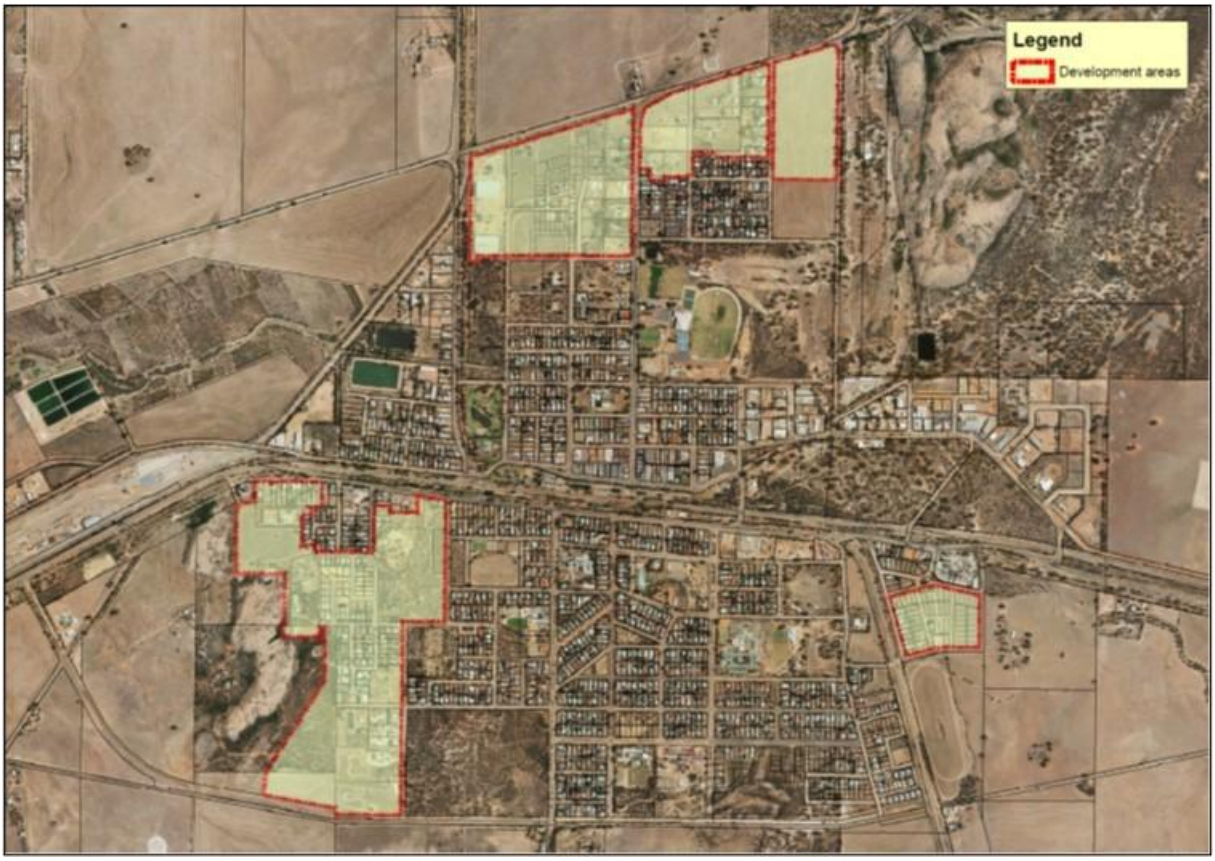
The second part of this Amendment part will delete one of the Development areas.

The Development Area located on the southeast of **Figure 17** is already subdivided and does not need to be subject of these provisions. Most of the lots are all based on a 1,000m^2, however only the lots fronting Farrar Parade (and the railway), and two other lots, are developed. These other 2 lots are serviced with gravel roads.

This area was originally designated as a Development Area because most of the land (shown pink) was designated as Vacant Crown Land (VCL) and it was considered there may be an opportunity to redesign the area to achieve a density closer to the R30 density code that is permitted with deep sewerage. A re-subdivision of the area may have also provided the opportunity for the provision of comprehensive services for each new lot.

Figure 17 provides a map showing the location of these 5 areas – all located around Merredin townsite.

FIGURE 17 – DEVELOPMENT AREAS



Source: Landgate, DPLH, Planwest

However, in 2023 only about 40% of the undeveloped lots are still VCL. The Council has decided that there is little value in including these lots in a 'Development area'.

Figure 18 shows an enlargement of the 'Development area' to be deleted. This Amendment part only affects the Scheme mapping.

FIGURE 18 – DEVELOPMENT AREA TO BE DELETED



Source: Landgate, DPLH, Planwest

3i) CEACA Site - Duff, Bates, Coronation Streets, Merredin

The CEACA site (Central East Aged Care Alliance) in Merredin provides facilities for aged care over the area previously used as a school site. **Figure 19** below shows the existing development on the western part of the street block. This development provides for 27 aged persons' accommodation with community facilities. The eastern part of the street block is currently used for a dog park to the southeast, with the northeast area currently unused.

CEACA has indicated that it requires more land to provide for additional aged care housing. The location is ideal as the community facilities are already existing.

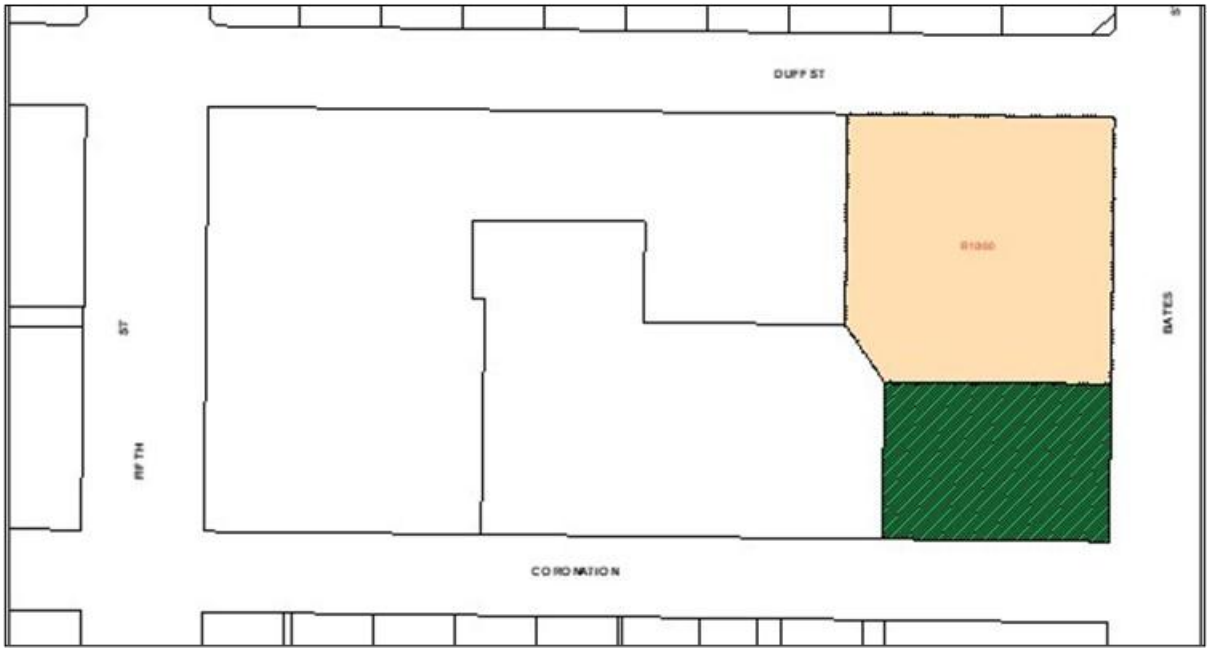
This Amendment part will classify the dog park area (2,185m^2) as 'Parks and recreation' with the northeast portion to be rezoned for 'Residential'. The higher density of R80 provides CEACA with more flexibility for the additional housing on this 4,300m^2 site**. Figure 20** shows these areas.

FIGURE 19 – CEACA SITE, MERREDIN



Source: Landgate, DPLH, Planwest

FIGURE 20 – CEACA SITE PROPOSAL



Source: Landgate, Planwest

3j)i Industrial expansion areas

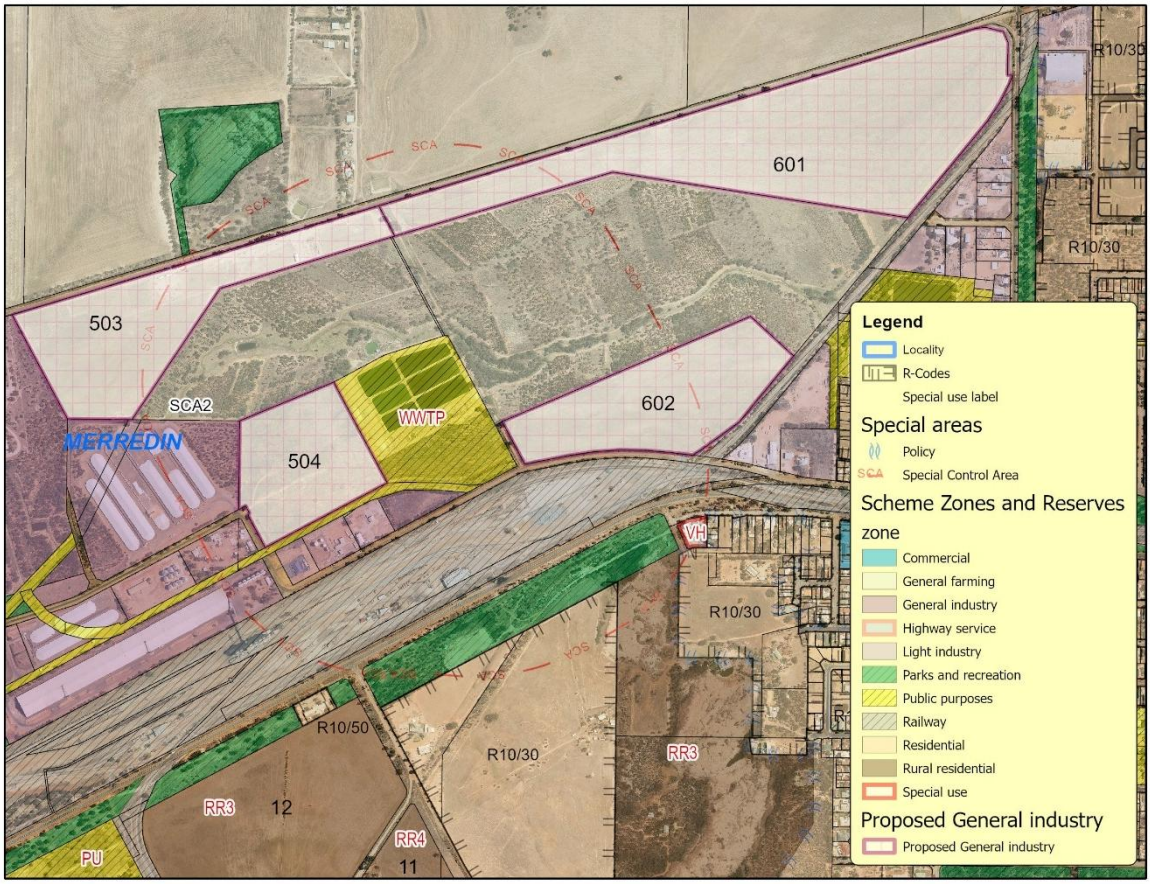
Merredin is experiencing an increased demand for industrial land. The town's central location in the Wheatbelt and its transport and access benefits have seen a take-up of available industrial properties.

To ensure an adequate supply of industrial lots, the Council has identified two locations that it considers suitable for industrial activities.

The **first area** is in the western part of the townsite including Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin. Part of the sites are affected by the 500-metre buffer from the town's sewerage treatment works. The land is currently used for agricultural purposes and abuts an area used for agricultural research for crop and vegetation growth.

The total area of these lots is about 77 hectares and is mostly surrounded by uses that are unlikely to be affected by any industrial activities. To the north is farming land, to the east is industrial uses including the drainage ponds, to the west is the sewerage settlement ponds. **Figure 21** shows an aerial photograph of the site and the existing surrounding zones.

FIGURE 21 – LOT 601-602 GOLDFIELDS ROAD



Source: Landgate, DPLH, Planwest

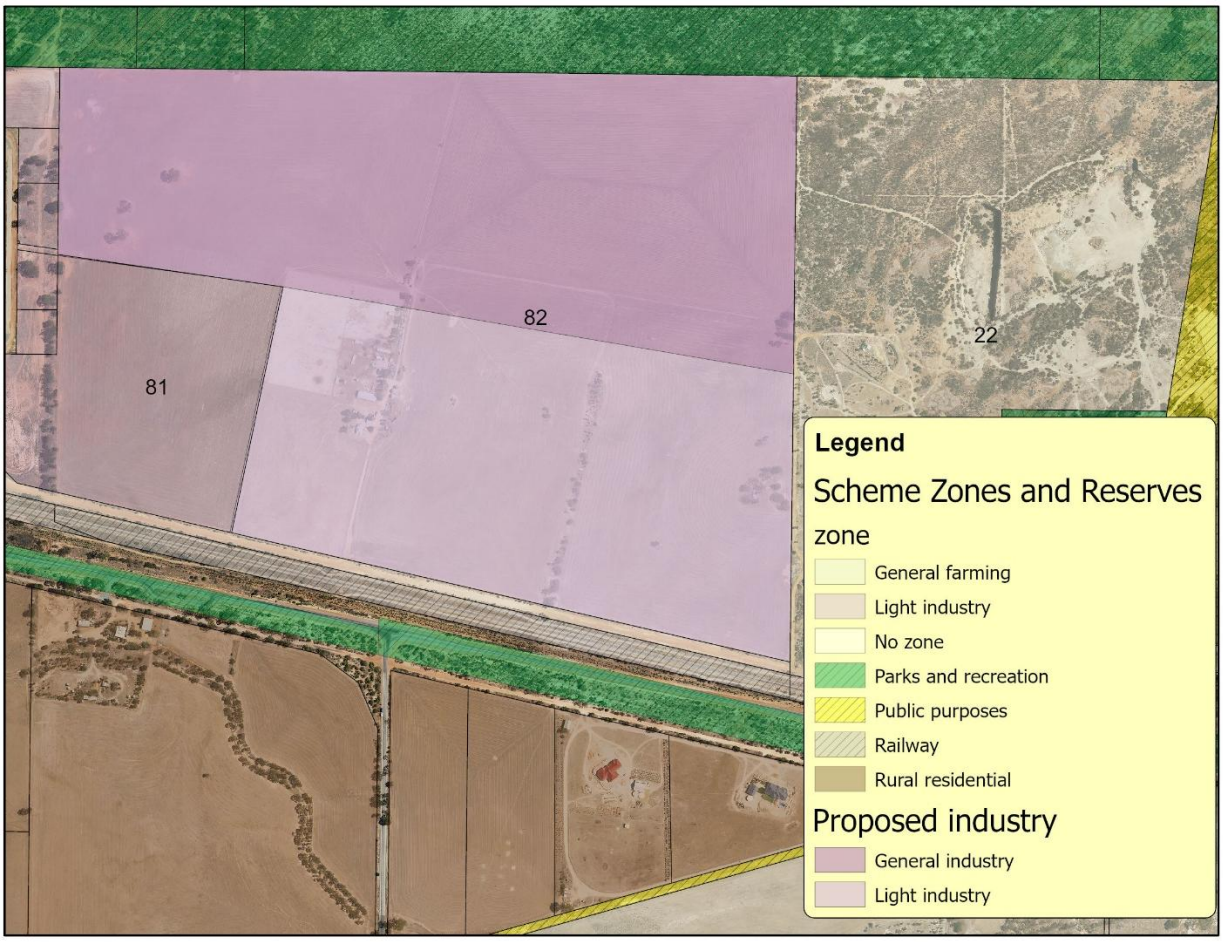
3j)ii The **second area** shown in **Figure 22** includes land to the east of the of the main light industrial area in Merredin. The land is north of Adamson Road and south of a large recreation reserve. This area measures about 138 hectares with Lot 82 currently cleared of vegetation with a dwelling and sheds near Lot 81 that has recently been rezoned for Light industry.

The whole area slopes from east down to the west with a difference of about 30 metres in 1.8 kilometres from east to west. This constitutes a slope of around 1 vertical metre in 60 horizontal metres.

Concurrently with the land being rezoned to Light and General industry, it is proposed that the area be included in the Local Planning Strategy as being an 'Industrial Investigation Area'.

The southern part of this land is proposed to be zoned 'Light industry' as it is closer to potential sensitive uses south of the highway (zoned 'Rural residential').

FIGURE 22 – LOT 82 ADAMSON ROAD



Source: Landgate, DPLH, Planwest

Due to the absence of sensitive uses in the northern part of these properties, it is proposed that the area may be better suited for General industry that allows a broader range of industries, including light industries.

The previous components of this Omnibus Amendment involve Scheme mapping changes and the following amendment parts only require Scheme text changes.

3k) Convenience store in Residential zone

The existing Scheme allows a convenience store to be permitted in a residential area. The current permissibility would require advertising; however, the Council is keen to restrict these types of uses to the appropriately zoned areas. This change would better encourage the consolidation of commercial uses in the town centre and discourage other pressures to allow retail type uses in living areas.

The proposal would amend Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

3l) Tourism related uses

The Council is receiving an increase in demand for a variety of tourist related developments consistent with a state-wide interest in domestic tourism. In response to this demand the WA Planning Commission has recently adopted provisions for defining and providing for several short-term rental accommodation types. The documents have the advantage of being prepared in the knowledge of state-wide demands and are considered appropriate to adopt as local scheme definitions.

The **first and second** components of this part will update Table 1 – Zoning Table by deleting superseded use classes and adding the new use classes with the appropriate permissibilities as follows:

i) In Table One – Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.

ii) In Table One – Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
TOURIST AND ENTERTAINMENT USES										
Hosted short-term rental accommodation	P	P	P	X	X	X	P	P	P	P
Tourist and visitor accommodation	X	D	D	D	X	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	X	X	A	A	P	P	A	X	X	D

The **third** component of this part will more clearly update the preamble of Schedule One - – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

The **fourth** component of this part seeks to update Schedule One, 'Dictionary of Defined Words and Expressions' by deleting the definitions for cabin, chalet, holiday accommodation, short term accommodation, and tourist development. These definitions are now included in either the Deemed provisions or the Model provisions.

The **fifth** component of this part will replace all references to the term 'tourist development' with 'tourist and visitor accommodation' in 'Schedule Two - Additional Uses', at Additional Use No.2.

The sixth component will amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

3m) Town Centre residential

Currently the scheme does not allow residential development in the Town Centre zone other than multiple dwellings. A ***Multiple dwelling*** is defined as;

A dwelling in a group of more than one dwelling on a lot where any part of the plot ratio area of a dwelling is vertically above any part of the plot ratio area of any other but:

• does not include a grouped dwelling; and

• includes any dwellings above the ground floor in a mixed-use development.

Other residential development includes a Single house and a Grouped dwelling.

A ***single house*** is a dwelling standing wholly on its own green title or survey strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.

A ***grouped dwelling*** that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise and includes a dwelling on a survey strata with common property.

An objective of the Town centre zone is 'To provide for residential uses only where the residential uses are combined with a commercial use, e.g. hotel, or where the residential uses occupy a floor level where it is impracticable or inappropriate to establish a shop or office.'

This means that residential development can be supported in the town centre where it is above or behind the commercial/office development. It is critical that the commercial type activities occupy the street frontage at ground level. As the Scheme stands, the residential development can only be multiple dwellings (ie one above another). However, there maybe the opportunity to have single storey housing at ground level – provided it does not occupy the street frontage.

It is still considered inappropriate to have a single house in the Town centre zone – unless it is a caretakers dwelling.

A ***caretaker's dwelling*** means a dwelling on the same site as a building, operation or plant used for industry, and occupied by a supervisor of that building, operation or plant.

The objective of retaining the street frontage for commercial/office use still applies to a caretaker's dwelling.

This amendment will modify Table One – Zoning Table by amending the permissibility of a Caretaker's dwelling and a Grouped dwelling from an 'X' use in the Town Centre zone to an 'A' use in the Town Centre zone.

3n)i Renewable energy facility

Renewable energy is a use that is becoming increasingly relevant and needs to be better defined and controlled than currently provided in the Scheme. The existing Scheme only defines a wind energy facility rather than an energy facility. This Amendment part will deal with three components of the Scheme.

The **first** will add a new clause 4.7.6 Renewable energy facility to provide requirements for development approval applications.

4.7.6 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- assessment of cultural and visual landscape impact,
- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

3n)ii The **second** will delete the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition to for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

3n)iii The **third** component will delete the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class by inserting 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows.

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

3o) Special Control Areas (SCA)

The SCAs in Part 5 of the Scheme outline the six special controls required for development approval in each area. The subclauses headed 'Development Requirements' and 'Referral of Applications', currently require any application to be referred to the Environmental Protection Authority (EPA). Since the inclusion of these provisions, the EPA has indicated that it does not need to see such applications.

This part of the amendment seeks to provide the local government the option of basing its determination on environmental advice with the option of referring the proposals to the EPA where it considers necessary.

The new clauses will read as follows.

Amending the text of Part Five – Special Control Areas by

deleting various clauses for each SCA (where not already amended by other parts of the Omnibus amendment, and inserting replacement clauses as follows.

> Development Requirements
>
> In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.
>
> Referral of Applications
>
> Development approval applications may be referred to the environmental protection agency for advice.

3p) Amending Scheme Maps Accordingly

This part will amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

8 CONCLUSION

The components of this Amendment are responses to the items that have been raised in the Report of Review approved by the WA Planning Commission.

The Amendment has been referred to the Environment Protection Authority for comment.

Because of the variety of these components, the Council considers that the amendment will be advertised in accordance with the complex amendment requirements.



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Ai

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend

Scheme Zones and Reserves

zone

- General farming
- Light industry
- Parks and recreation
- Public purposes
- Townsite
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

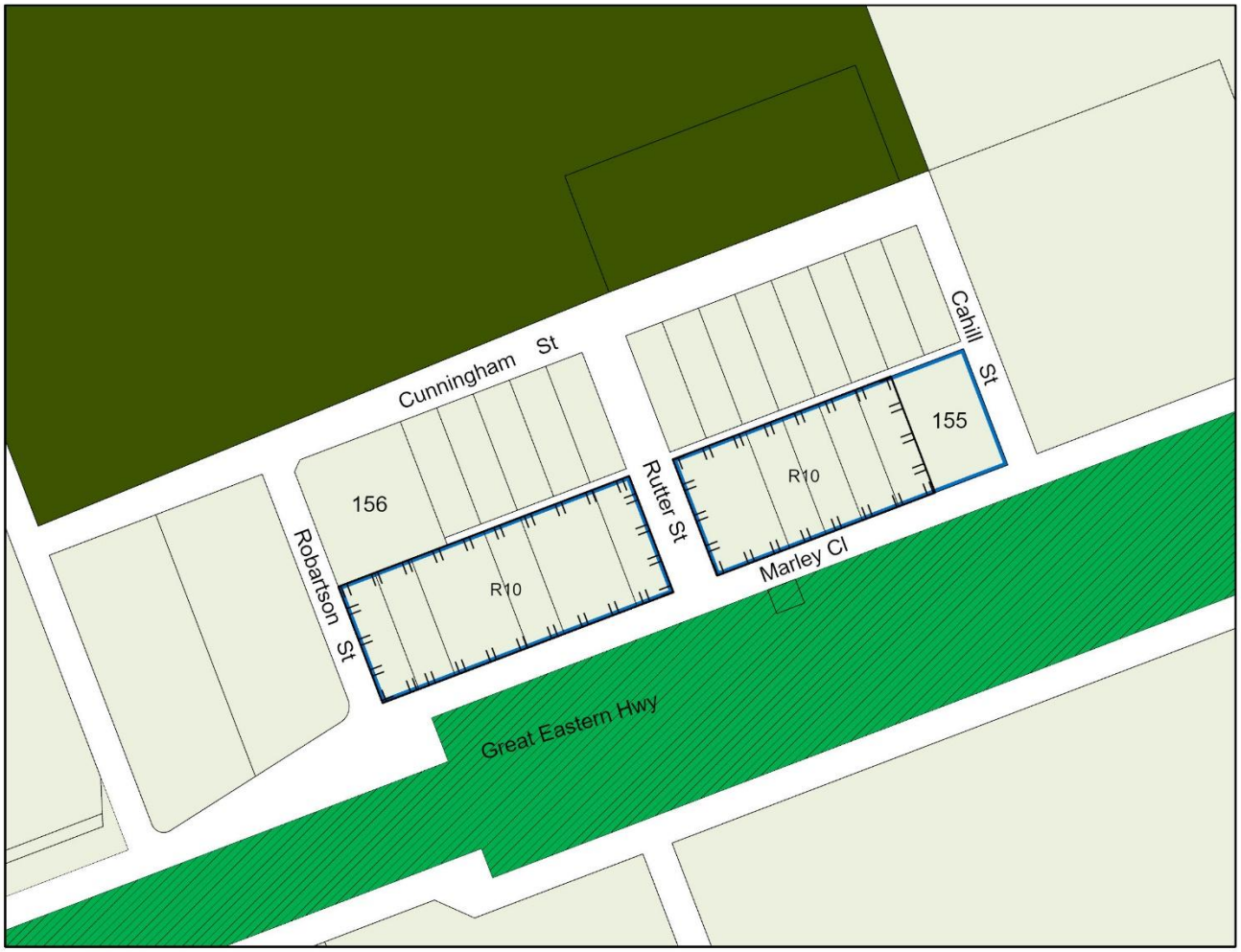
SCHEME AMENDMENT MAP - PART Ai

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend
R-Codes
Townsite zone



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Aii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend

Scheme Zones and Reserves

zone

- Conservation
- General farming
- Parks and recreation
- Townsite
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

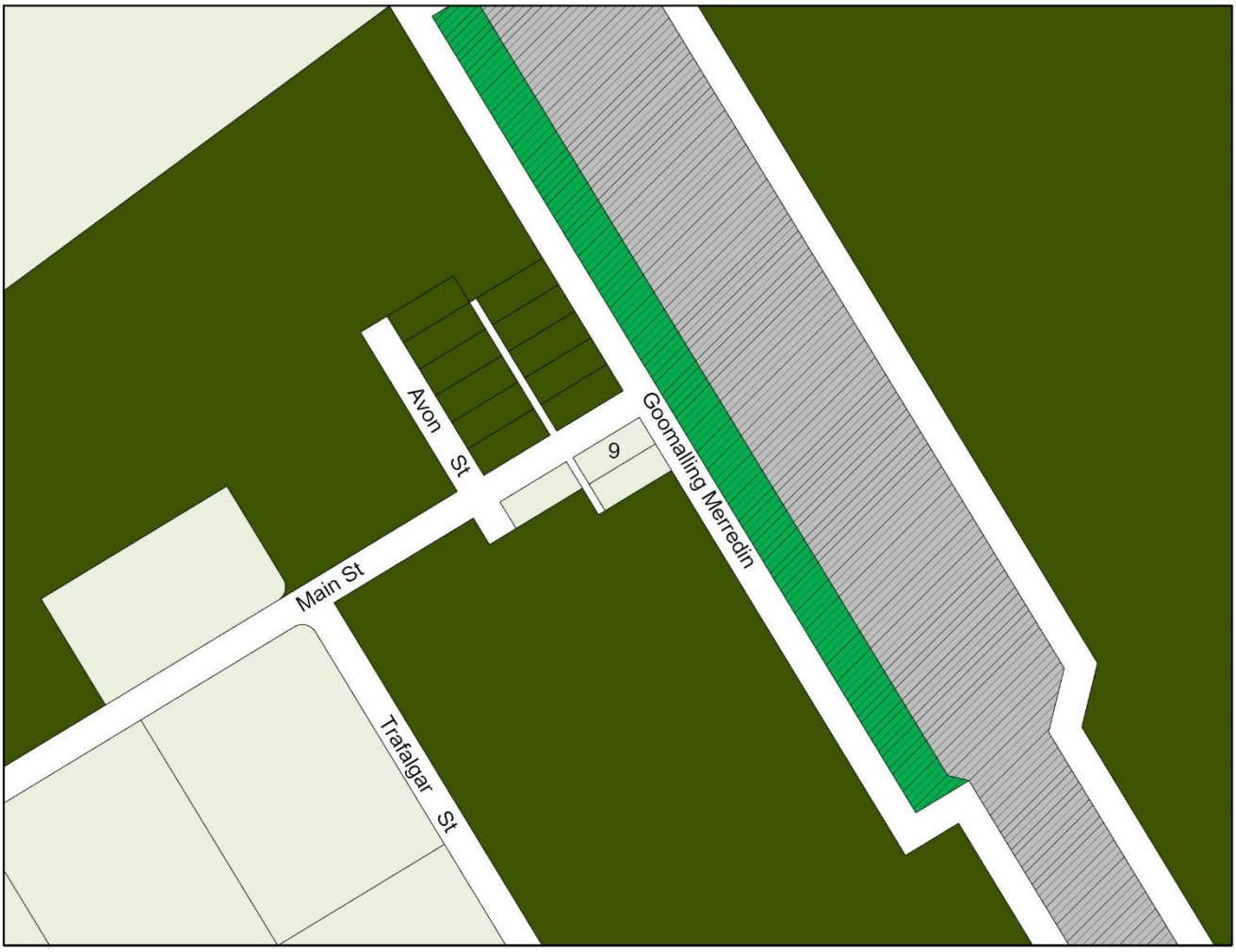
SCHEME AMENDMENT MAP - PART Aii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend
R-Codes
Townsite zone



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Aiii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend

Scheme Zones and Reserves

zone

- Conservation
- General farming
- Parks and recreation
- Railway



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

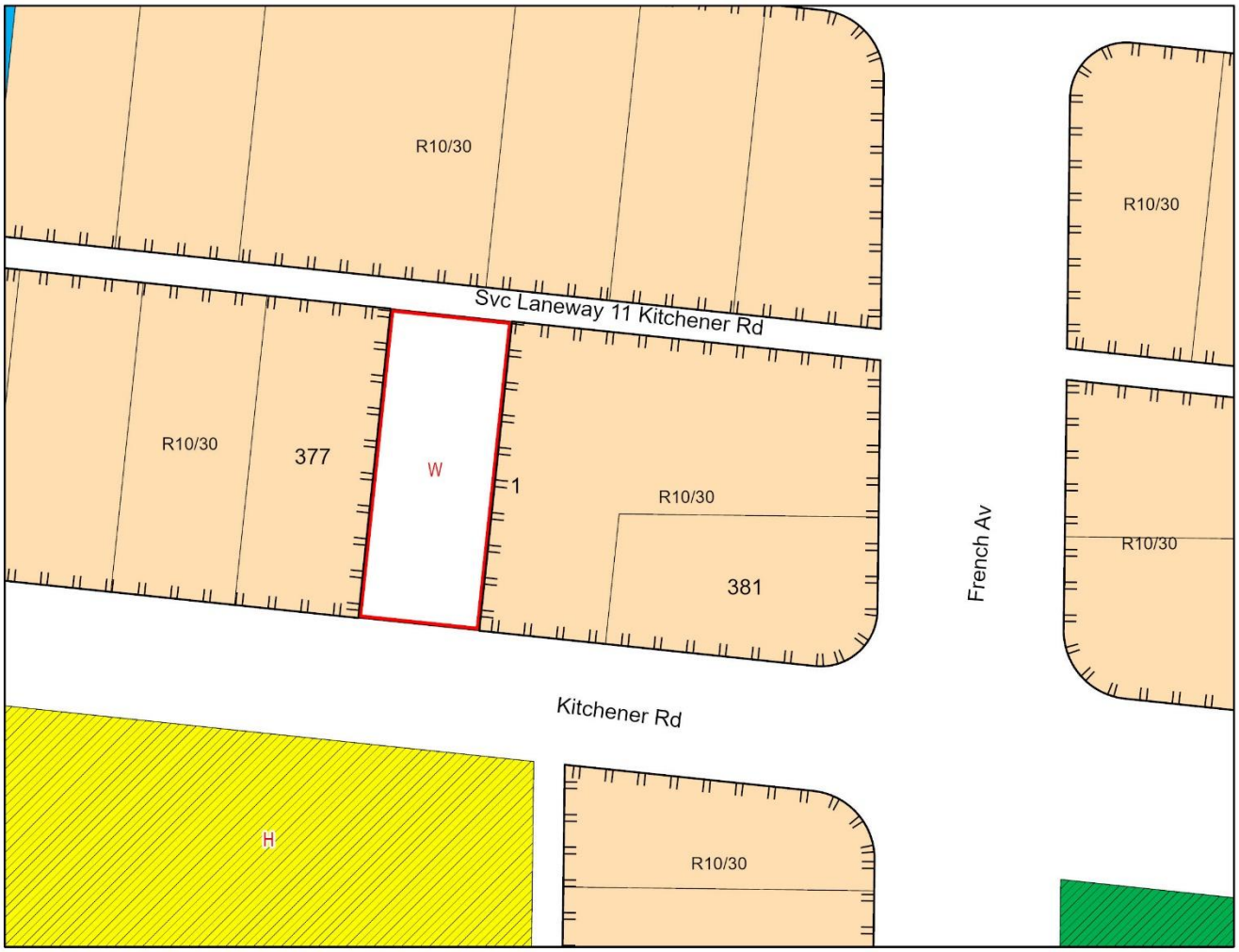
SCHEME AMENDMENT MAP - PART Aiii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend
R-Codes
Townsite zone



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART B

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend

Scheme Zones and Reserves

zone

- Commercial
- Parks and recreation
- Public purposes
- Residential
- Special use
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

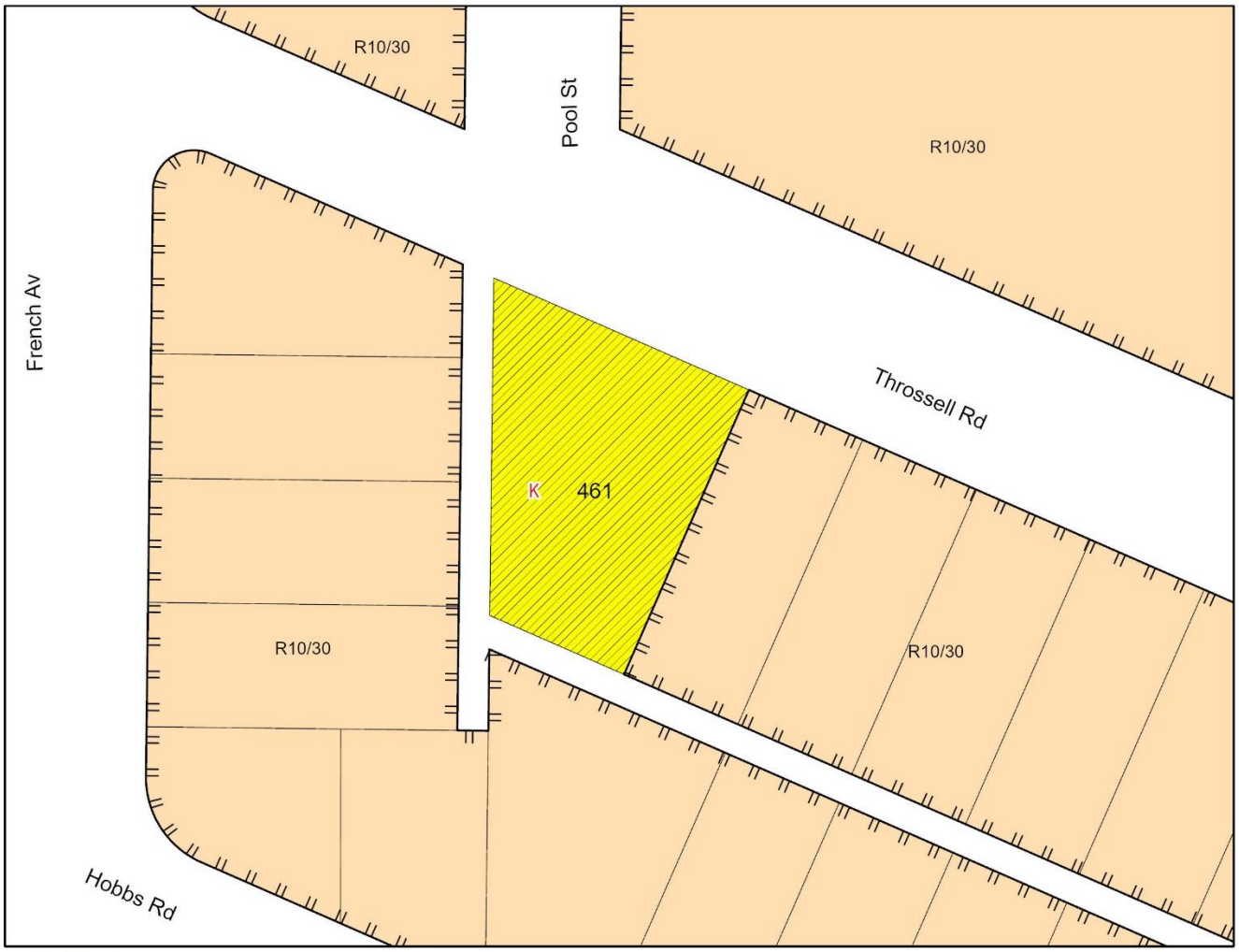
SCHEME AMENDMENT MAP - PART B

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend
- R Code to be deleted
- Special use: Worship



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART C

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend

Scheme Zones and Reserves

zone

- Public purposes
- Residential
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

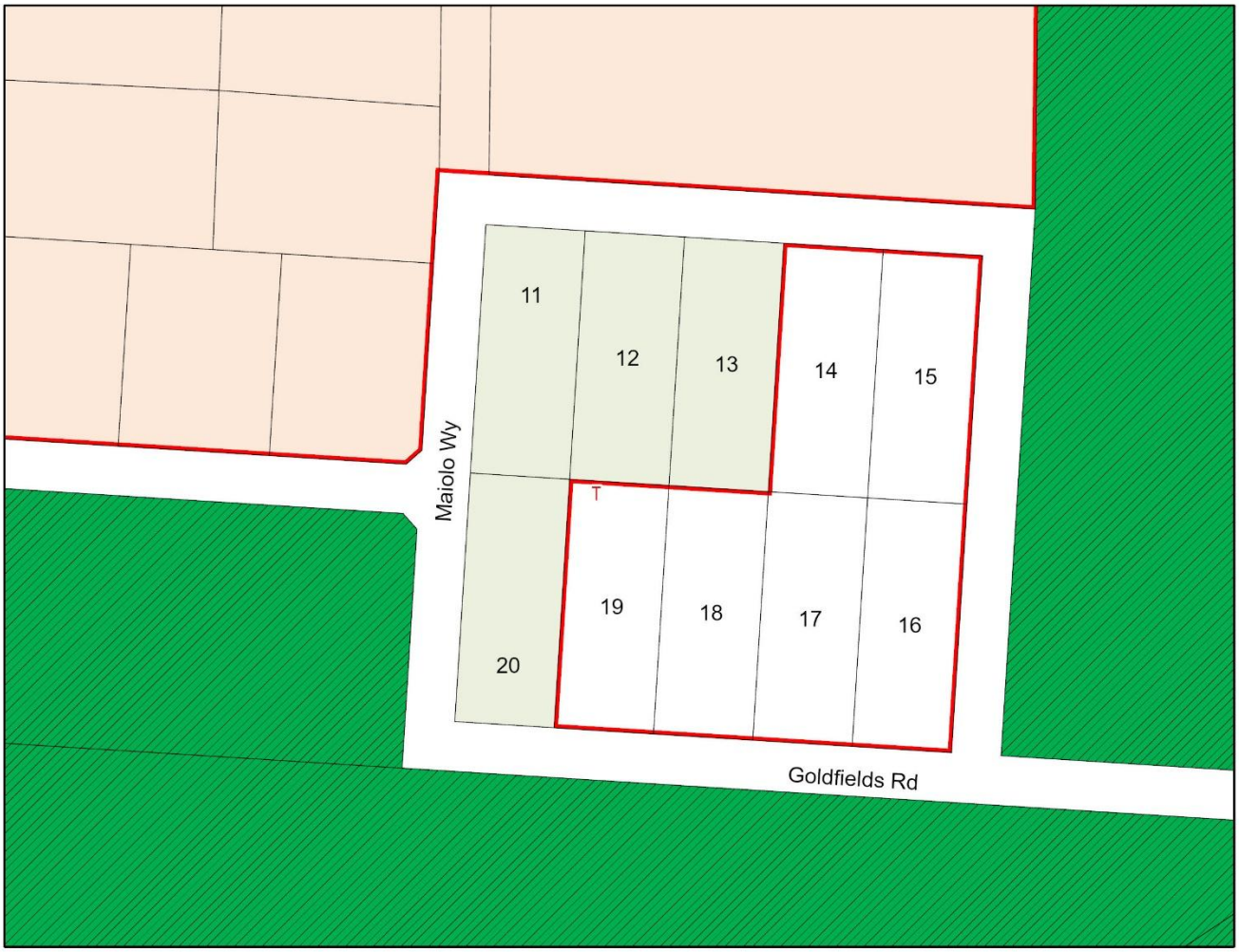
SCHEME AMENDMENT MAP - PART C

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend
R Code
Residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART D

N

SCALE at A4
1:2,500

100 50 0 100 Metres

Legend

Scheme Zones and Reserves

zone

- General farming
- Parks and recreation
- Special residential
- Special use



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

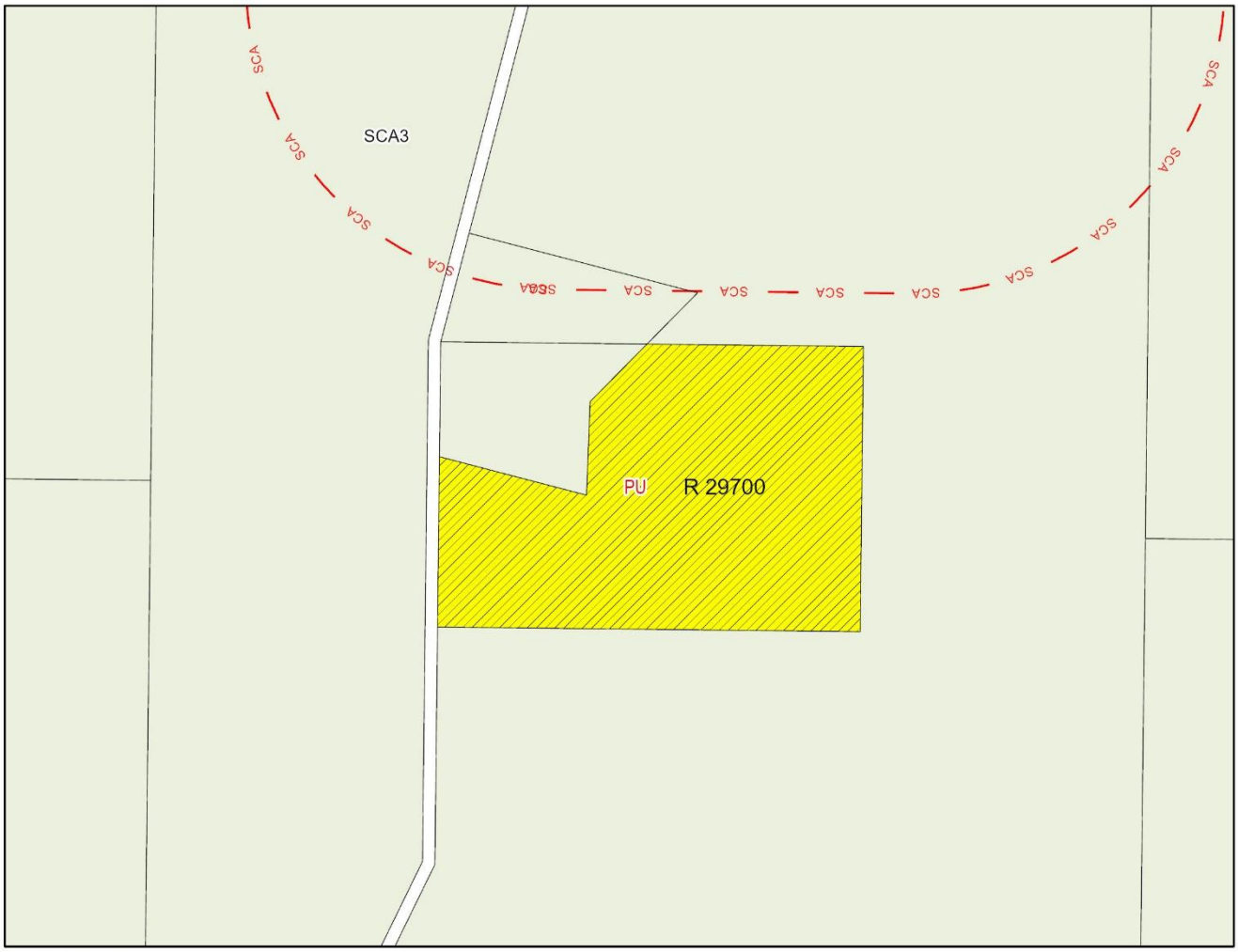
SCHEME AMENDMENT MAP - PART D

N

SCALE at A4
1:2,500

100 50 0 100 Metres

Legend
- Parks and recreation
- Special Residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART E

N

SCALE at A4
1:10,001

425 212.5 0 425 Metres

Legend

Special areas

SCA Special Control Area

Scheme Zones and Reserves

zone

General farming

Public purposes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

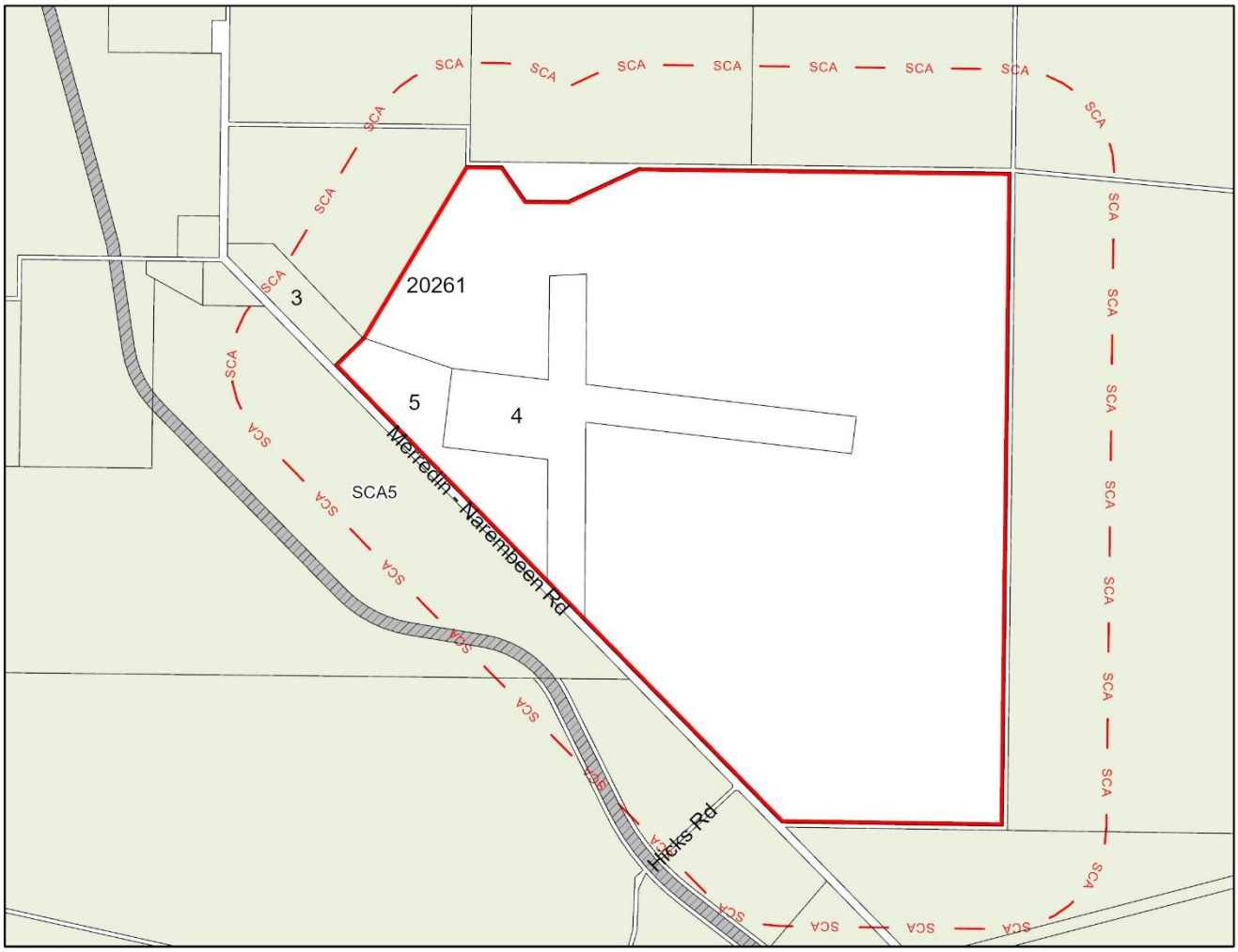
SCHEME AMENDMENT MAP - PART E



SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend
Special use: Tourist development



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART F

N

SCALE at A4
1:30,002

1,000 500 0 1,000 Metres

Legend

Special areas

SCA Special Control Area

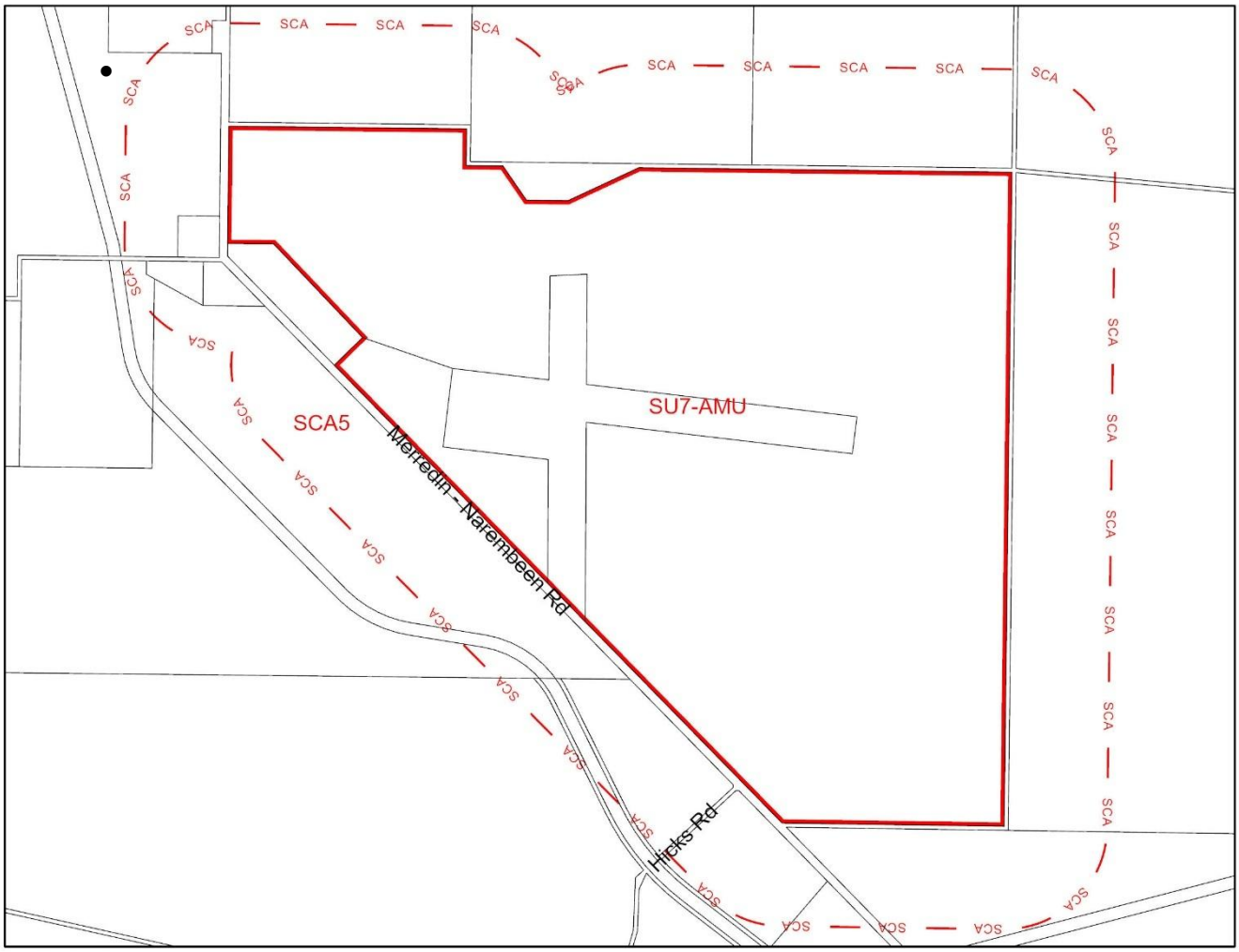
Scheme Zones and Reserves

zone

General farming

Railway

Special use



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART F

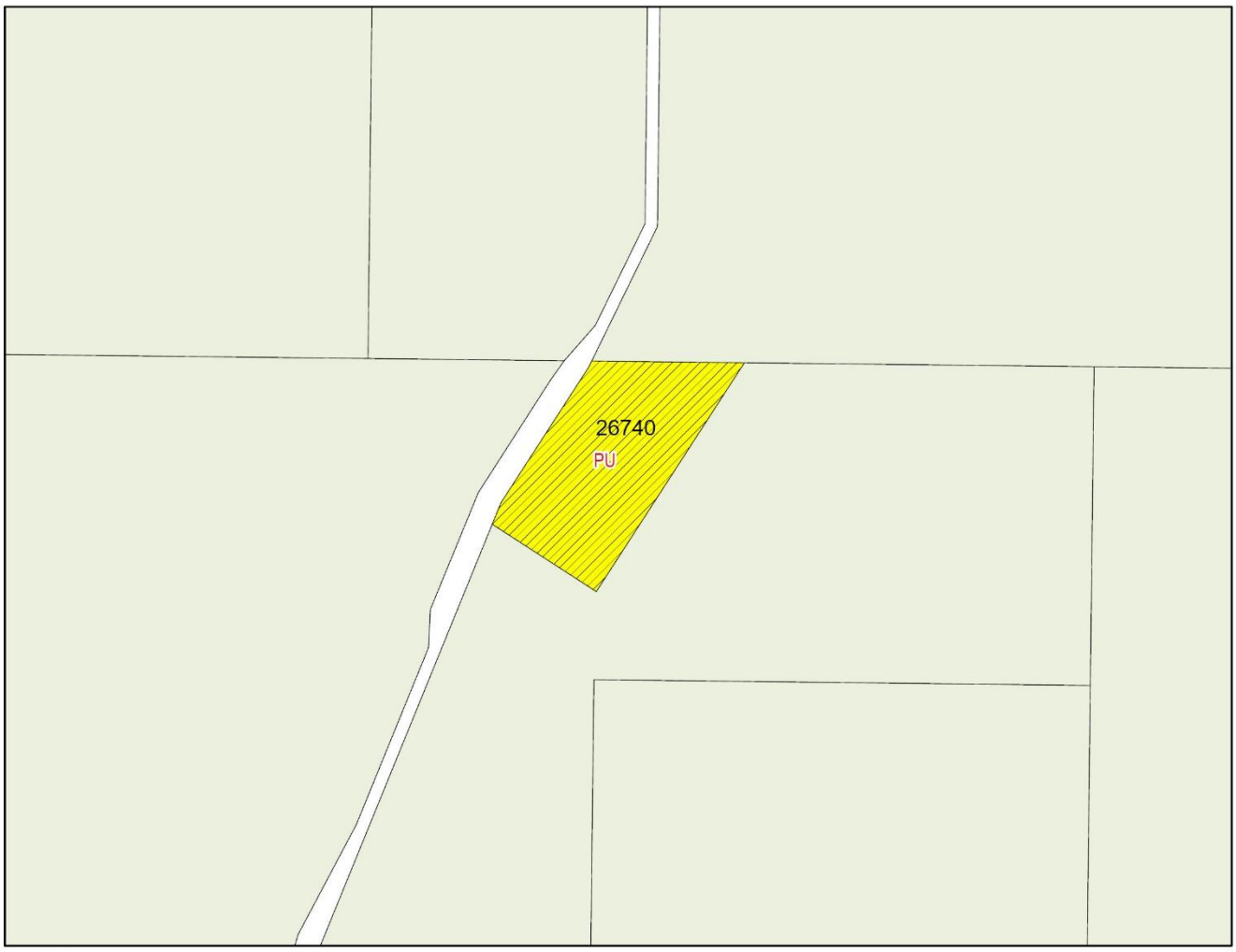
N

SCALE at A4
1:30,000

1,000 500 0 1,000 Metres

Legend

- SCA — Special Control Area No 5
- Special use: Airfield mixed use



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART G

N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

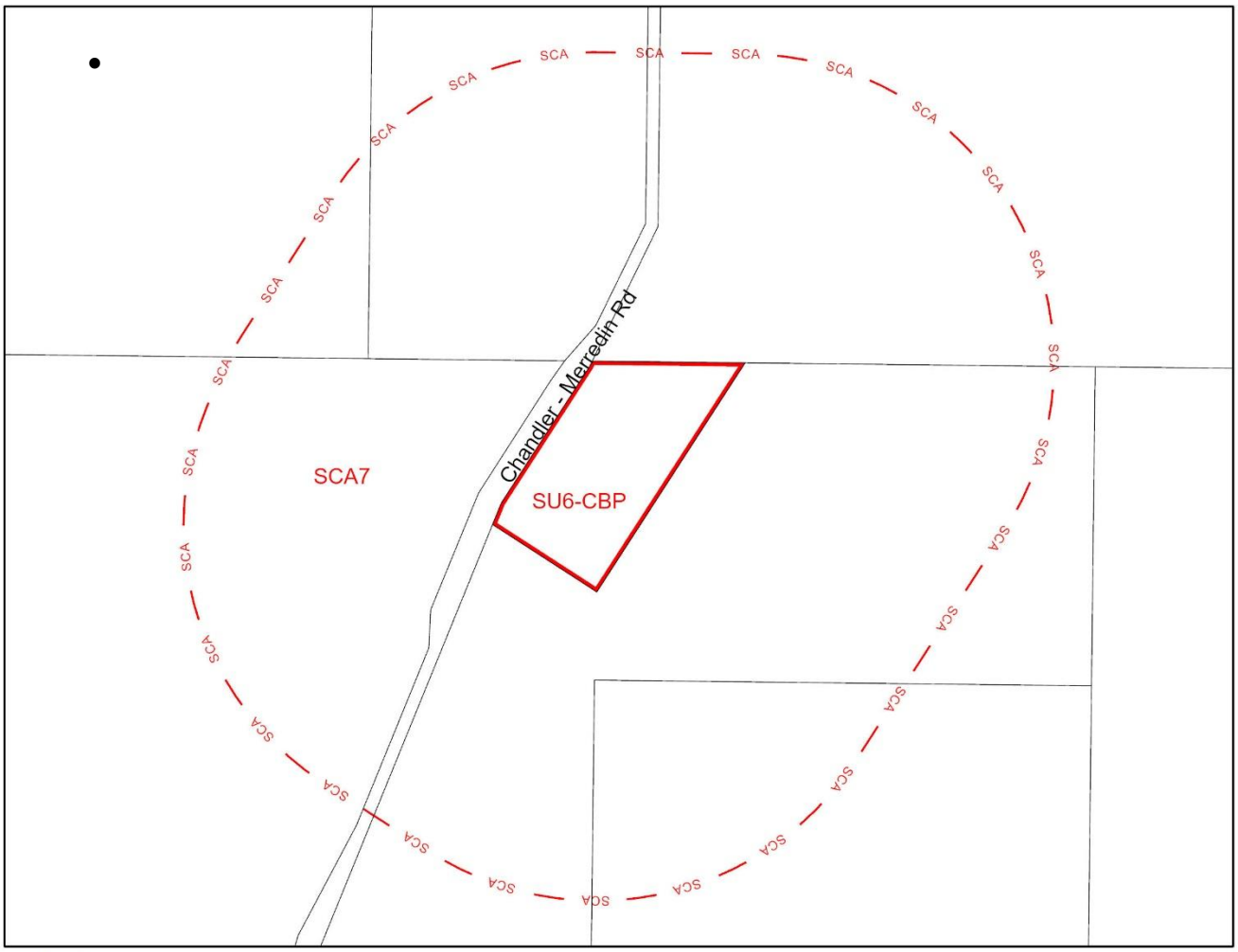
Legend

Scheme Zones and Reserves

zone

General farming

Public purposes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART G

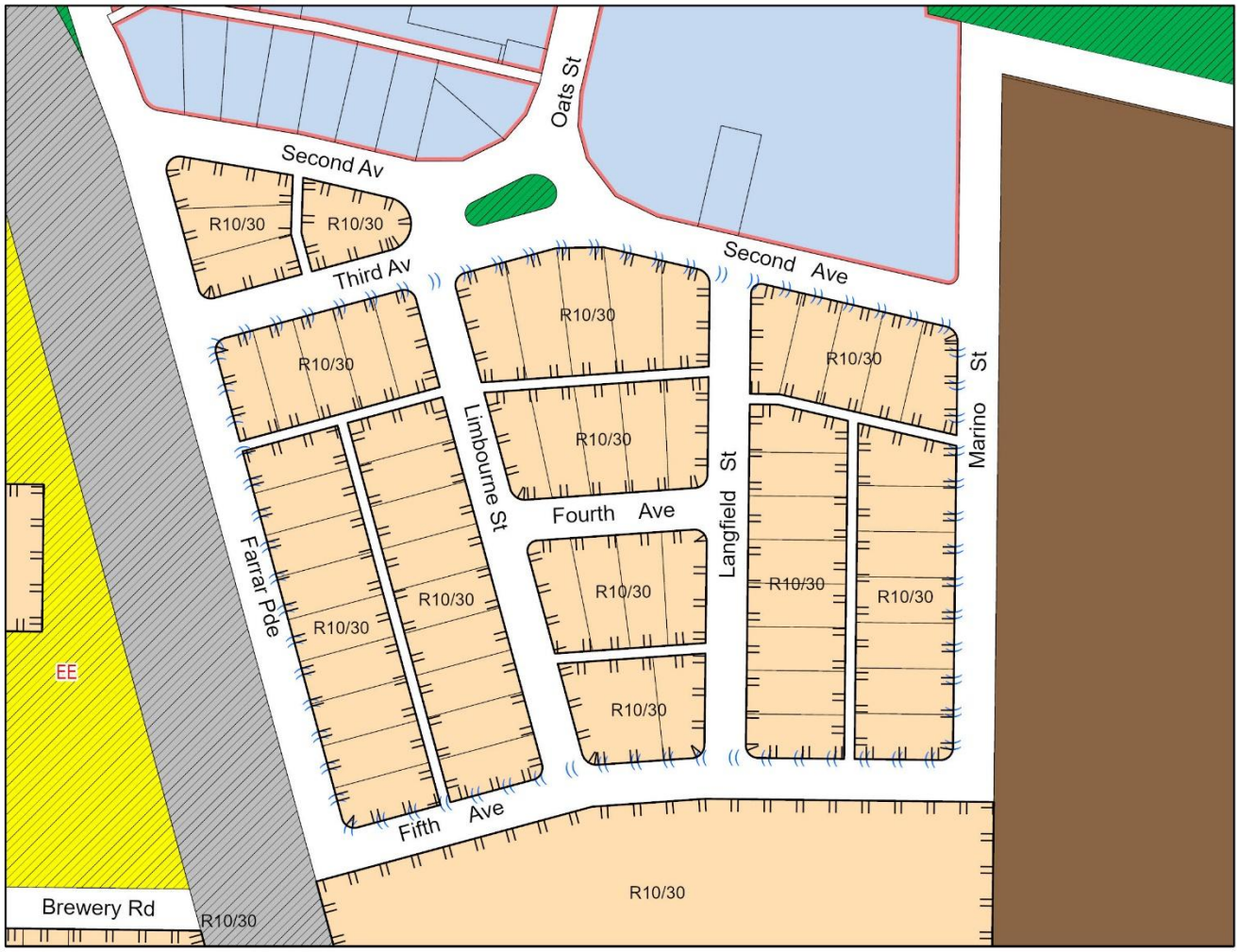
N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend

- Special use: Concrete batching plant
- SCA — Special Control Area No 7



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART H

N

SCALE at A4
1:3,000

125 62.5 0 125 Metres

Legend

Special areas
- Policy

Scheme Zones and Reserves

zone
- Highway service
- Parks and recreation
- Public purposes
- Railway
- Residential
- Rural residential
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART H

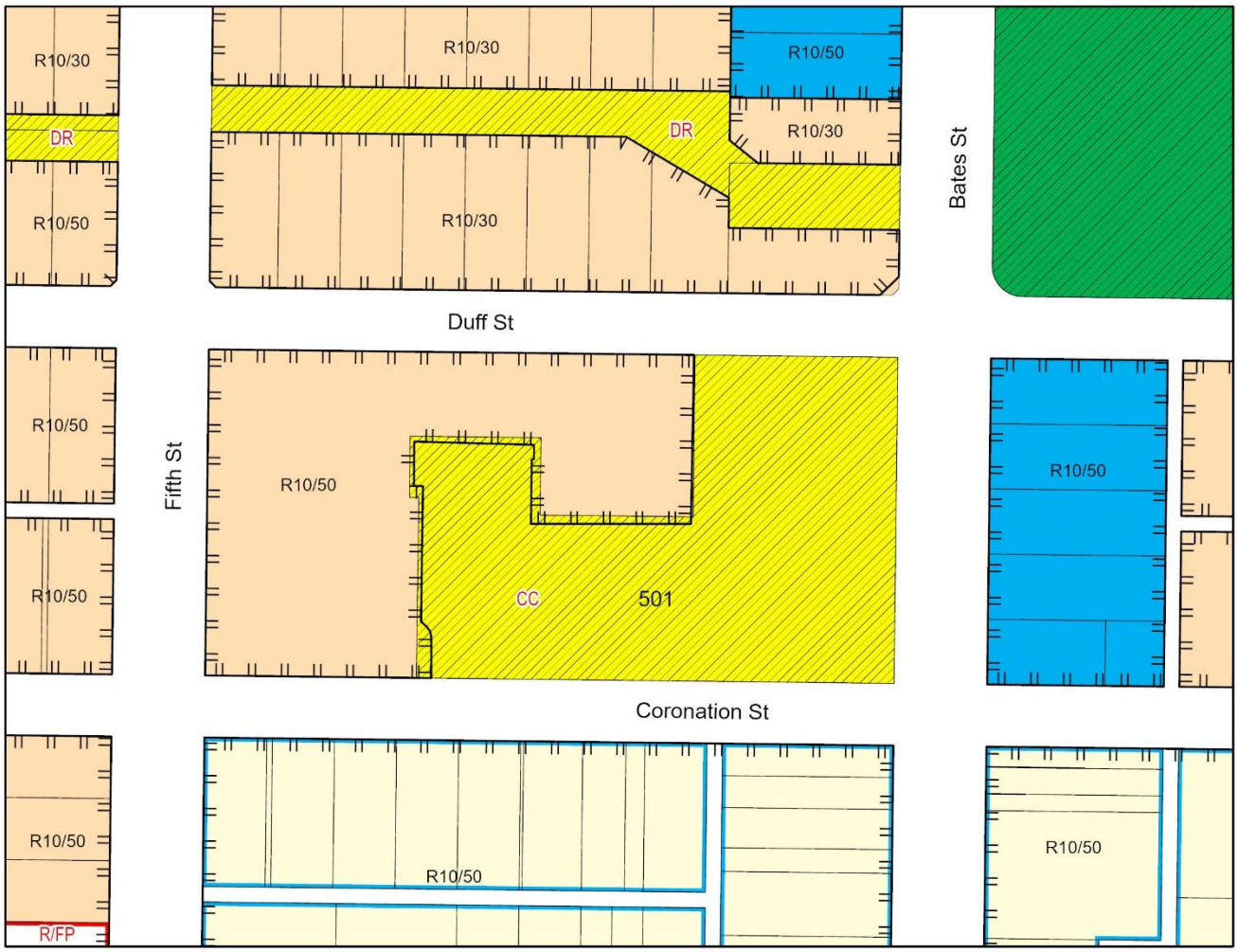
N

SCALE at A4
1:3,000

125 62.5 0 125 Metres

Legend

Development area deleted



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART I

N

SCALE at A4
1:2,000

80 40 0 80 Metres

Legend

Scheme Zones and Reserves

zone

- Commercial
- Parks and recreation
- Public purposes
- Residential
- Special use
- Town centre
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART I

N

SCALE at A4
1:2,000

80 40 0 80 Metres

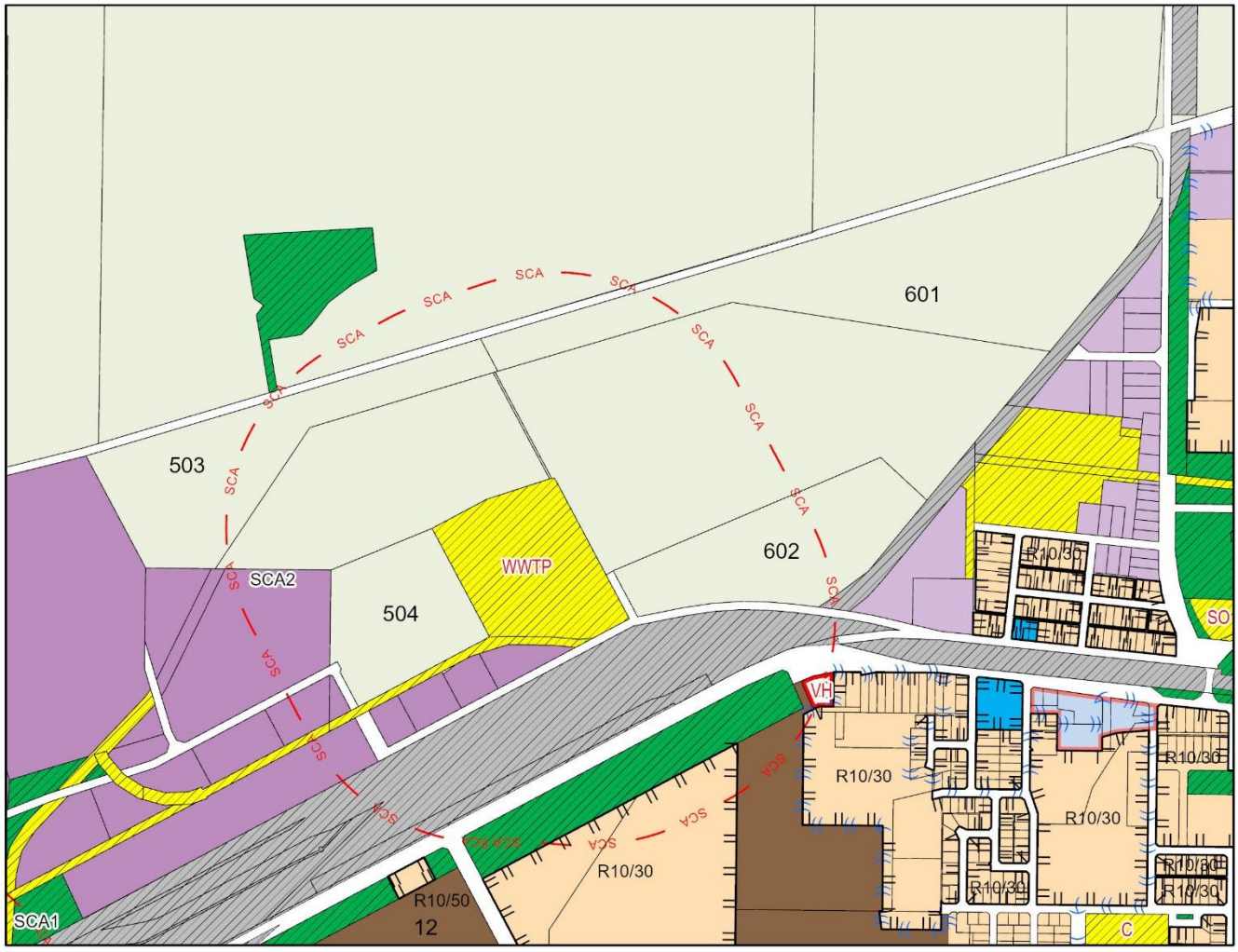
Legend

R-Code

zone

Parks and recreation

Residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Ji

Legend

Special areas
- Policy
- SCA Special Control Area

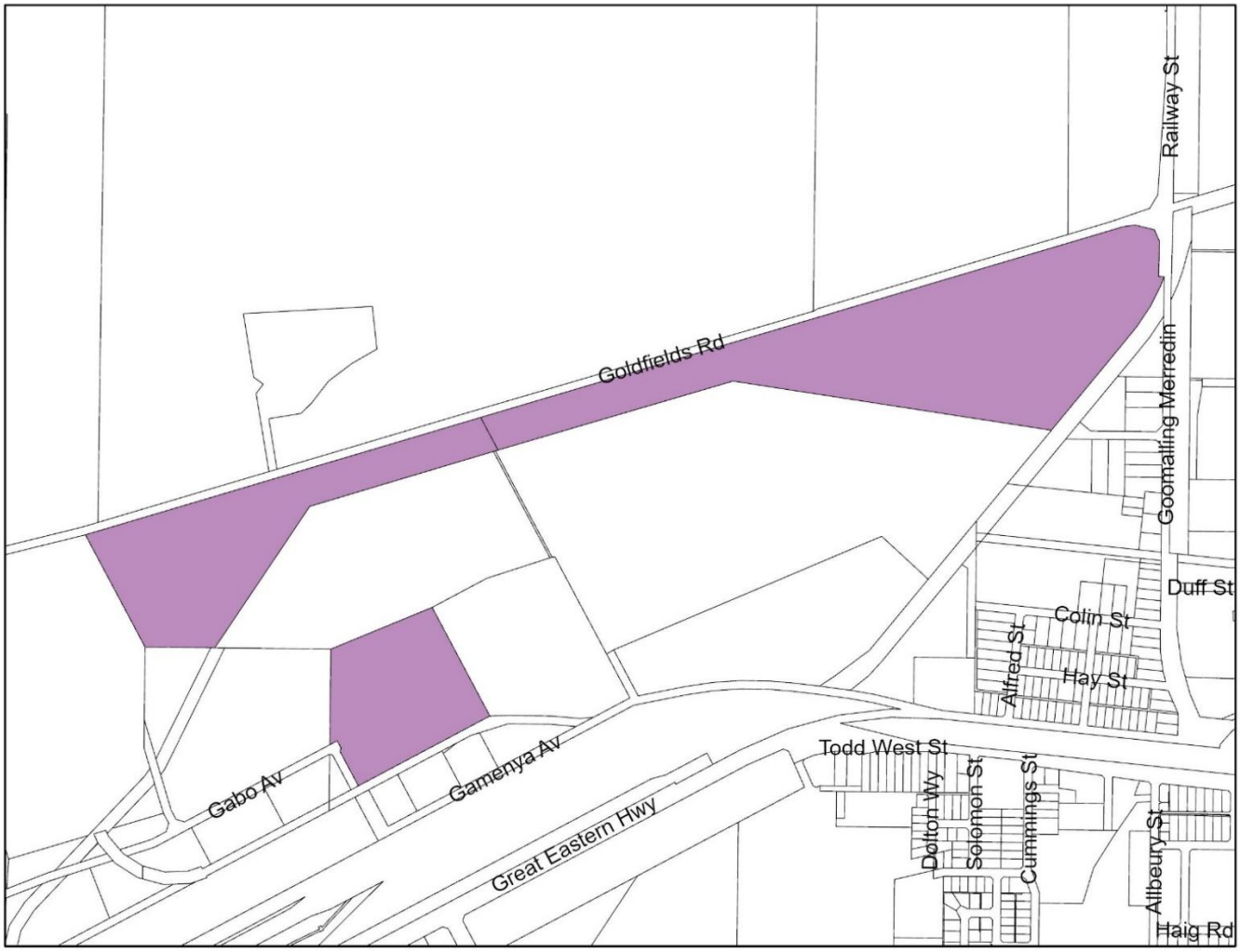
Scheme Zones and Reserves

zone
- Commercial
- General farming
- General industry
- Highway service
- Light industry
- Parks and recreation
- Public purposes
- Railway
- Residential
- Rural residential
- Special use
- R-Codes

N

SCALE at A4
1:15,000

640 320 0 640 Metres



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

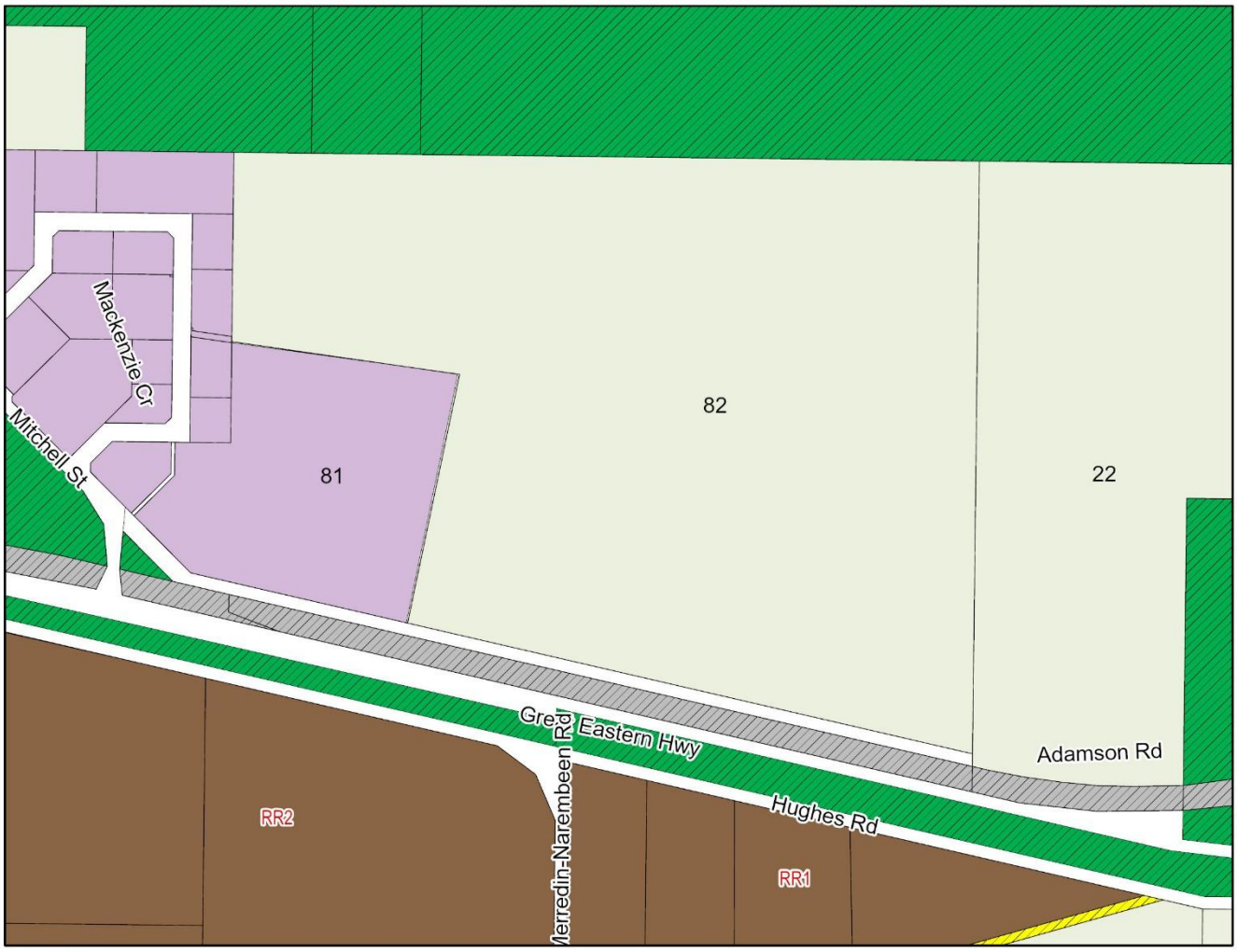
EXISTING SCHEME MAP - PART Ji

N

SCALE at A4
1:15,000

640 320 0 640 Metres

Legend
General industry



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Ji and Jii

N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend

Scheme Zones and Reserves

- General farming
- Light industry
- No zone
- Parks and recreation
- Public purposes
- Railway
- Rural residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART Ji and Jii

N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend
- General industry
- Light industry

PLANNING & DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

Shire of Merredin

LOCAL PLANNING SCHEME No 6 **AMENDMENT No 8**

The Merredin Shire Council under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme by:

a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, **Burracoppin**, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.

a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from'General farming' to 'Townsite' zone with an 'R10' density code.

a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from'R10/20' to 'R10'.

a)iv Rezoning Lots 108-115, 136-140 and Lot 156 Cunningham Street, **Nangeenan**, from'General farming' to 'Townsite' with an 'R10' density code.

a)v Adding an 'R10' density code to Lot 155 (No.29) Marley Close (Main Street), **Nangeenan**.

a)vi Rezoning Lot 24 Avon Street and Lots 9 and 10 Railway Street, **Nukarni**, from 'General farming' to 'Townsite' with an R10 density code.

d) Rezoning Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use' (for Place of Worship) and deleting the R10/30 density code accordingly and amend Schedule Four by updating Special Use No.12 to add the lots above.

e) Reclassifying Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

d)i Rezoning Lots 11-13 Lukin Street and Lot 20 Goldfields Road, **Merredin**, from 'General farming' to 'Special Residential'.

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16-17 Goldfields Road, **Merredin**, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, **Merredin**, from 'Public Purposes – Public use' to 'Special use' for tourist and visitor accommodation and amending Schedule Four – Special Use Zones. as follows;

No	Description of land	Special use	Conditions	Map label
5	Reserve 29700 Chandler-Merredin Road, **Merredin**	Tourist development and visitor accommodation Educational establishment	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU5-T

f)i Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, **Merredin**,

from 'Special use – Airstrip' and 'General agriculture' to 'Special use' for Airstrip Mixed uses.

f)ii Amending Schedule Four – Special Use No 7 as follows;

No	Description of land	Special use	Conditions	Map label
7	Lots 4, 5, and 20261 Merredin-Narembeen Road, **South Merredin**	Airstrip Commercial and light industrial uses Educational facility Student Accommodation	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU7-AMU

f)iii Amending clause 5.6 SCA 5 Merredin Airstrip as follows;

'5.6 SCA 5- MERREDIN AIRSTRIP

5.6.1 Purpose

The purpose of Special Control Area 5 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 5.

5.6.2 Objectives

The objectives for the SCA 5 are to:

a) ensure compatibility of uses within SCA5 and address potential for land use conflicts.

b) ensure that operations within SCA5 do not conflict with the operation of the airstrip.

5.6.3 Application Requirements

Despite any other provision of the Scheme, development approval is required for all use and development including a single house.

5.6.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.6.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.'

f)iv Amending the boundary of SCA 5 on the Scheme map.

g)i Reclassifying Lot 26740 Chandler-Merredin Road, **Merredin**, from 'Public purposes – Public use' to 'Special use' for a Concrete batching plant.

g)ii Amending Schedule Four – Special Use No.6 as follows;

No	Description of land	Special use	Conditions	Map label
6	Lot 26740 Chandler-Merredin Road, **Merredin**	Concrete batching plant	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU6-CBP

g)iii Adding a new Special Control area to 5.1.1 'SCA7 - Concrete batching plant'.

g)iv Adding a new clause 5.8 in Part Five – Special Control Areas as follows.

'5.8 SCA7- CONCRETE BATCHING PLANT

5.8.1 Purpose

The purpose of Special Control Area 7 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 7.

5.8.2 Objectives

The objectives for the SCA 7 are to:

a) ensure that uses and development of land within 500 metres of the concretebatching plant are not detrimentally impacted by the plant operations.

5.8.3 Application Requirements

Despite any other provision of the Scheme development approval is required for alluse and development including a single house.

5.8.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined bythe local government and may be based on environmental advice received.

5.8.5 Referral of Applications

Development approval applications may be referred to the environmental protectionagency for advice.

h)i Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue,

Merredin.

h)ii Deleting clause 4.9 Development Areas and inserting the following:

'**4.9 DEVELOPMENT AREAS**

Subdivision and development of land included in a Development Area, as shown on the Scheme Map, may be subject to the preparation of a Structure plan or a Local Development Plan for the area in accordance with Part 4 or Part 6 of the deemed provisions.'

i) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, **Merredin**, from 'Public purposes – Civic and cultural' to 'Residential' with an R-Code of 'R80', and 'Parks and recreation'.

j)i Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, and the northern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'General industry'.

j)ii Rezoning of the southern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'Light industry'.

k) Amending Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

l) Replace tourism related provisions as follows:

i) In Table One – Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.

ii) In Table One – Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibilitys:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
TOURIST AND ENTERTAINMENT USES										
Hosted short-term rental accommodation	P	P	P	X	X	X	P	P	P	P
Tourist and visitor accommodation	X	D	D	D	X	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	X	X	A	A	X	X	A	X	X	D

iii. Amending Schedule One – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

iv. In Schedule One, 'Dictionary of Defined Words and Expressions' delete the definitions for:

- cabin
- chalet
- holiday accommodation
- short term accommodation, and
- tourist development.

v. In 'Schedule Two - Additional Uses', at Additional Use No.2, replace all references to the term 'tourist development' with 'tourist and visitor accommodation'.

vi. Amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

m) Amending Table One – Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.

o) Adding a new clause 4.7.7 Renewable energy facility to provide requirements for development approval applications, as follows:

4.7.7 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- assessment of cultural and visual landscape impact,

- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

n)ii Deleting the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

n)iii Deleting the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

o)i Amending the text of Part Five – Special Control Areas by deleting clauses 5.2.4 and 5.2.5 and inserting replacement clauses as follows.

5.2.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.2.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)ii Amending the text of Part Five – Special Control Areas by deleting clauses 5.3.4 and 5.3.5 and inserting replacement clauses as follows.

5.3.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.3.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iii Amending the text of Part Five – Special Control Areas by deleting clauses 5.4.4 and 5.4.5 and inserting replacement clauses as follows.

5.4.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.4.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iv Amending the text of Part Five – Special Control Areas by deleting clauses 5.5.4 and 5.5.5 and inserting replacement clauses as follows.

5.5.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.5.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)v Amending the text of Part Five – Special Control Areas by deleting clauses 5.7.4 and 5.7.5 and inserting replacement clauses as follows.

5.7.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.7.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

p) Amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

PLANNING & DEVELOPMENT ACT 2005

Shire of Merredin

LOCAL PLANNING SCHEME No. 6 **AMENDMENT No. 8**

ADOPTION

This Complex Amendment was adopted by resolution of the Council of the Shire of Merredin at the Ordinary Meeting of the Council held on the 17th day of December, 2024.

…… …….

SHIRE PRESIDENT Date

……. ……..

CHIEF EXECUTIVE OFFICER Date

FINAL APPROVAL

Adopted for final approval of the Shire of Merredin at the meeting of Council held on the 27th day of May, 2025 and the Common Seal of the Shire of Merredin was hereunto affixed by the authority of a resolution of the Council in the presence of:

…… …….

SHIRE PRESIDENT Date

Seal

……. ……..

CHIEF EXECUTIVE OFFICER Date

RECOMMENDED/SUBMITTED FOR FINAL APPROVAL

…… …….

Delegated under S. 16 of PD Act 2005 Date

FINAL APPROVAL GRANTED

…….. …….

MINISTER FOR PLANNING Date

12.3 Adoption of the Shire of Merredin Disability Access and Inclusion Plan (DAIP) 2025-2030

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Legislation:	Disability Services Act 1993
File Reference:	CM/16/1
Disclosure of Interest:	Nil
Attachments:	Attachment 12.3A - Draft DAIP 2025-2030, Public Submissions and Consultation Group Findings, DAIP 2020-2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider the adoption of the Shire of Merredin Disability Access and Inclusion Plan (DAIP) 2025-2030.

Background

Under provisions of the *Disability Services Act 1993* local governments are required to review the Disability Access and Inclusion Plan (DAIP) every five years.

Comment

At the November Ordinary Council Meeting held 26 November 2024, Council initiated the process of reviewing its DAIP, when it resolved as follows (CMRef 83484);

That Council:

1. *ENDORSES the commencement of the process of review of the Disability Access and Inclusion Plan as shown in Attachment 12.1B;*
2. *GIVES public notice of the commencement of the review, seeking public submissions; and*
3. *NOTES that a further report on the outcomes of the public consultation process together with a Draft Disability Access and Inclusion Plan (2025-2030), will be submitted for Council consideration at a future ordinary council meeting.*

Community Consultation

The *Disability Services Regulations (2004)* set out minimum consultation requirements for public authorities in relation to DAIP. Local governments must call for submissions (either

general or specific) by notice in newspapers circulating in the Local Government area and on any website maintained by, or on behalf of, the Local Government. Other mechanisms may also be used.

In undertaking a review of the Shire of Merredin (the Shire) DAIP the following consultation methods were used:

- On 13 December 2024, the community was informed through the local newspaper and Shire website, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current initiatives and the development of a new plan. Submissions via Survey Monkey were sought with 14 submissions being received by the Shire.
- On 3 February 2025, a stakeholder group meeting was held at the Shire Library including people with a disability, their carer's, service providers, and local government representatives. The stakeholder group provided input into the review and suggested initiatives for inclusion into a new plan.

The DAIP review process also included:

- Examination of the 2020 – 2025 DAIP and subsequent review of annual reports to determine what has been achieved and identifying any outstanding works.
- Examination of other Shire documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with the public.
- Consultation with staff.
- Consultation with the Department of Communities.

Statutory Considerations

The adoption of the 2025 - 2030 DAIP by Council will provide a framework through which the Shire can create an accessible and inclusive community. The development and periodic review of the DAIP ensures that it remains relevant to the needs of the community and ensures that people with a disability can access information and services provided by the Shire and that these services facilitate increased independence, opportunities and inclusion for people with disabilities in the community.

The review of the DAIP focuses on 7 key DAIP outcomes which are mandated by the *Disability Services Act 1993* and subsidiary legislation, these being:

1. People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.
2. People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.
3. People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.
4. People with disability receive the same level and quality of service from the staff of a public authority as other people receive from the staff of that public authority.
5. People with disability have the same opportunities as other people to make complaints to a public authority.
6. People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

7. People with a disability have the same opportunities as other people to obtain and maintain employment with a public authority.

Addressing the above outcomes as part of the Shire's 2025 - 2030 DAIP not only benefits people with disability but also seniors in the community that may be experiencing mobility, hearing and visual difficulties, as well the general community from increased social and economic participation of people with disabilities and seniors.

Findings of the Consultation Process

The DAIP review and associated consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address ongoing access barriers, ensuring currency and relevance. The new plan should also reflect the legislative and regulatory changes, accommodate contemporary values and practices, whilst striving for inclusion and access beyond the minimum compliance of standards.

Many of the areas identified in the consultation process are ongoing and are constantly reviewed and updated. Existing Shire buildings are for all practical purposes compliant for access and inclusion and the review role is becoming one of "care and maintenance" as construction resources are finite. Focus needs to change from purely considering disability and access requirements associated with Shire facilities and infrastructure to include as far as practicable the implementation of these considerations by State Government agencies as well as the private sector.

The review process specifically identified the need for:

1. Provision of additional footpaths and ensuring better access to and by existing footpaths.
2. Improving access to existing shops in Merredin.
3. Better access for persons with a disability at railway line level crossings.
4. Improving existing ACROD bay parking facilities.
5. Better pedestrian access through islands and parking area road crossings.
6. More work and volunteering opportunities for persons with a disability.

The implementation of the 2025 - 2030 DAIP will prioritise the above identified areas which will also form part of the Shire's annual reporting requirements. It should be noted that the 2025 – 2030 DAIP incorporates the same strategies as those forming part of the 2015 – 2020 DAIP and the 2020 – 2025 DAIP, as these are all still deemed to be relevant, and at the same time allow for sufficient flexibility for the Shire to implement DAIP related considerations based on prioritisation of need, within budget related limitations.

	Policy Implications

Nil

	Statutory Implications

Compliance with *Disability Services Act 1993.*

	Strategic Implications
Ø Strategic Community Plan	
Theme:	6 Transport and Networks
Service Area Objective:	6.1 Roads and Footpaths

	6.1.1 The Shires's road system, footpaths and cycle trails are well maintained and safe
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan	
Theme:	4 Communication and Leadership
Priorities:	Nil
Objectives:	4.3 Advocacy 4.3.1 The Shire continues to advocate for infrastructure and services which meet the need of its business and residential community

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Finalisation of the 2025-2030 DAIP follows proper consideration with respect to the needs of the community and associated priorities identified as part of the public consultation process. DAIP related priorities will be implemented over the life of the DAIP with appropriate budgetary allocation of funds and associated annual reporting requirements. Accordingly, the risks associated with this proposal are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed 2025-2030 DAIP being adopted by the Shire.

Financial Implications

Financial implications will be considered as part of the preparation of the 2025/26 financial budget and will focus on the provision of outcomes identified in the consultation process. Most expenditure will be associated with improvements to existing footpaths and the provision of additional dual use footpaths.

Existing and new staff will also be provided with additional training on how to properly interact and provide support and services for people with disability.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr Van Der Merwe**

That Council:

1. **ADOPTS the Shire of Merredin 2025-2030 Disability Access and Inclusion Plan;**
2. **ADVERTISES the adoption of the Disability Access and Inclusion Plan in the Phoenix newspaper;**
3. **INCLUDES a copy of the adopted Disability Access and Inclusion Plan on the Shire of Merredin website; and**
4. **PROVIDES a copy of the adopted Disability Access and Inclusion Plan to the Department of Communities - Disability Services Commissioner.**

83625

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

DISABILITY ACCESS & INCLUSION PLAN 2025 - 2030



- This DAIP furthers the principles and objectives of the Western Australian Disability Services Act 1993 and is a document that explains the Shire's commitment to addressing the issues that prevent access to services, facilities, and events;

- With this document the shire has provided a framework to address the issues which are then reported annually to the Department of Communities;

- This DAIP meets the seven Standards in Schedule 2 of the Disability Services Regulations 2004;

- Adopted by the Shire of Merredin on 24 June 2025;

- This is also available in electronic format on Council's website; www.merredin.wa.gov.au

- This plan is also available upon request in alternative formats such as in standard or large print, on the Shires website, electronically by email and in audio format on CD.

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1.0 BACKGROUND

1.1 The Shire of Merredin

The Shire of Merredin is located in the Central East Region of Western Australia, 260km from Perth. The Shire covers 3296 km^2

The Shire has an estimated population of 3,335, of which a town population of approximately 2,600. The remaining population resides in the rural area and from the townsites of Muntadgin, Burracoppin, Nangeenan, and Hines Hill.

There are 1,617 dwellings within the Shire of Merredin.

Major industries include steel fabrication, machinery manufacturing, wheat, sheep, pigs, Collgar Wind Farm, Merredin Solar Farm and significant Cooperative Bulk Handling (CBH) infrastructure. Due to its position, roughly halfway between Perth and Kalgoorlie and having major marshalling yards to handle both narrow gauge and standard gauge, Merredin appears to have a solid future associated with the transport industry. It is important that Merredin continues to promote its reputation as a town offering low-cost housing in a rural location with a high-quality standard of living.

1.2 Functions, facilities, and services (both in-house and contracted) provided by the Shire of Merredin

The Shire of Merredin provides:

Services to property: Construction and maintenance of Shire-owned buildings, roads, footpaths, cycle facilities and walk trails; land drainage and development; waste collection and disposal; litter control and street cleaning; planting and caring for street trees; street lighting and bushfire control.

Services to the community including: Provision and maintenance of playing areas and reserves and management of Recreation Centre; library and information services; environmental health services; senior citizen care and health education.

Regulatory services including: Planning of roads and subdivisions of in accordance with Local Planning Scheme; building approvals for construction, additions and alterations, environmental health, and ranger services, including enforcement of local laws, dog, litter, and parking control.

General Administration: The provision of general information to the public and lodging of complaints and payments of rates.

Processes of government including: Ordinary and Special Council and committee meetings, electors' meetings, and election of Council members.

1.3 People with disability in the Shire of Merredin

The Australian Bureau of Statistics Survey of Disability Ageing and Carers estimates that 21.4% of Australians identify themselves as having some form of disability. It is estimated therefore that there are approximately 700 persons with disability living within the Shire. The influx of retirees will increase this number and seasonal arrival of tourists, including tourists with a disability, must be considered.

1.4 Planning for better access

The Western Australian Disability Services Act requires all Local Governments to develop and implement a Disability Access and Inclusion Plan (DAIP) to ensure that people with disability have equal access to facilities and services.

Other legislation underpinning access and inclusion includes the Western Australia Equal Opportunity Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

1.5 Progress since 2020

The Shire of Merredin is committed to facilitating the inclusion of people with disability through the improvement of access to its information and facilities and services. Towards this goal, the Shire adopted its first Disability Access & Inclusion Plan in 1995 to address the access barriers within the community. The plan was again reviewed in 2001, 2007, 2014 and 2019.

The Shire of Merredin Disability Access Inclusion Plan 2020 – 2025 highlighted the Shires strong advocacy role which resulted in the provision of the much needed second platform to the Merredin Railway Station.

The Shire also carried out extensive work on the provision of additional footpaths, provided numerous additional ACROD parking bays in strategic locations, finalised the redevelopment of the Merredin Town Center and Apex Park | Danjoo Waabininy Boodja as well as providing two new ablution blocks.

The Shire of Merredin Disability Access Inclusion Plan 2025 – 2030 builds on existing work and is aimed at improving access for people with disability and making the Shire of Merredin are more inclusive community.

Since the adoption of the initial Disability Services Plan, the Shire has implemented a number of works improvements and programs to improve disability access within the Shire of Merredin. The following achievements were made during the 2020-2025 DAIP:

Improvement of existing functions, facilities, and services to meet the needs of people with disability

Building & Planning approval conditions continue to assist in increasing disability access awareness of developers, and the introduction of disabled access to all newly constructed or altered public buildings.

- Provision of training to front counter staff on service delivery for people with a disability as well as provisions of the Disability Discrimination Act.
- Consideration of the needs of people with a disability as part of event planning processes to ensure that people with a disability are catered for and can attend and be involved in events and functions in comfort and dignity.
- Encouraged local businesses to improve disabled access to shops.

Improved access to community buildings and facilities

- Provision of numerous dual use footpaths.
- Provision of a front counter at the Shire's Administration Building that caters specifically for persons with a disability.
- Redevelopment of the Town Centre
- Redevelopment of Apex Park | Danjoo Waabininy Boodja to allow disability access to play equipment suitable for persons with a disability which includes an inclusive seesaw, accessible whirl, and all abilities harness on the flying fox.
- Provision of additional dedicated ACROD parking bays adjacent the Merredin District Olympic Swimming Pool , the Merredin Library and the Cummins Theatre, Pioneer Park, Apex Park | Danjoo Waabininy Boodja, and along Barrack Street
- Provision of two (2) new AS 1421 compliant ablution blocks.
- Facilitated the construction of a second platform at the Merredin Railway Station by lobbying the Public Transport Authority.

Opportunities provided for people with disability to participate in public consultations, grievance mechanisms and decision-making processes are provided

- Council services, functions and facilities are available on request in large print, audio cassette and computer disc alternative formats.
- Council ensured that voting for Local Government elections takes place in accessible buildings and that alternative voting arrangement is available where required.
- Council engages with the community by holding regular community forums to allow feedback and provide for input into the preparation of Council policy and implementation of Council services.
- The Shire of Merredin Council Chambers has been improved by provision of additional projectors, screens, microphones and speakers to allow for people to access the chambers by remote means.
- Audio recordings of Council Meetings available on Shire website

2.0 ACCESS AND INCLUSION POLICY STATEMENT

The Shire of Merredin is committed to ensuring that the community is accessible for people with disability, their families, and carers, via Council's;

1. Progressive modification of all existing Public Building Facilities and Services under its control, to cater for the needs of people with a disability, It should be noted that the

public buildings under Council direct control have been addressed and this aspect is now a care and maintenance process;

2. Ensuring that all future Public Buildings, Facilities and Services, constructed or provided within the Shire are designed to cater for the needs of people with a disability;
3. Regular review of the provision of services to ensure that all services are provided in a manner that meets the expectations of persons with a disability.

The Shire of Merredin believes that people with disability, their families and carers who live in country areas, should be supported to remain in the community of their choice; recognising that people with disability are valued members of the community and contribute socially, economically, and culturally, making for a more diverse and richer community.

The Shire is committed to consulting with people with disability, their families and carers and, where required, disability organisations, to ensure that barriers to access are addressed appropriately.

The Shire of Merredin is committed to achieving the seven standards of its Disability Access and Inclusion Plan, which are as follows:

- Provide a means of ensuring that people with disability have the same opportunities as others to access the services of, and any event organised by, the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to access buildings and other facilities of the Shire of Merredin.
- Provide a means of ensuring that people with disability receive information from the Shire in a format that will enable them to access information as readily as others are able to.
- Provide a means of ensuring that people with disability receive the same level and quality of service from the staff of the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to make complaints to the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to participate in any public consultation with the Shire of Merredin.
- A disability access and inclusion plan must provide a means of reducing barriers to people with disability obtaining and maintaining employment.

3.0 STRATEGIES TO IMPROVE ACCESS AND INCLUSION

The Shire of Merredin is committed to achieving the following outcomes.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.

- Council will endeavour to be adaptable in responding to the barriers experienced by people with various disability, including people with physical, sensory, cognitive, and psychiatric disability.
- Council will ensure that all policies and practices that govern the operation of Council facilities, functions and services are consistent with Council Policy regarding access.

Outcome 2: People with disability have the same opportunities as other people to access buildings and other facilities of a public authority.

- Council will undertake to incorporate the priorities regarding access for people with disability, identified during the consultations, into its submission for its capital works improvement program. Modifications will commence as funds are made available.
- Council will undertake to liaise with developers to increase their awareness of the access requirements of people with disability.

Outcome 3: People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.

- Council will produce all of its information on Council facilities, functions and services using clear and concise language.
- Council will advise the community that, upon request, information about Council functions, facilities and services can be made available in alternative formats, such as large print and audio cassettes.

Outcome 4: People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of that public authority.

- Council will undertake to ensure that staff are aware of the key access needs of residents with disability and people with disability who visit the local government area in relation to the provisions of all services.
- Council will provide disability awareness training for staff.
- Where required, Council will seek expert advice from the disability field on how to meet the access needs of people with disability.

Outcome 5: People with disability have the same opportunities as other people to make complaints to a public authority.

- Council will ensure that all grievance mechanisms are accessible for people with disability and are acted upon.

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

- Council will ensure that information is available in a clear and concise language on how residents can participate in decision-making processes, public consultation, and grievance mechanisms.
- Council will undertake to support people with disability to attend Council Meetings.

Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

- Council will continue to review recruitment practices to ensure all processes are inclusive.

- Council will undertake to improve methods of attracting, recruiting, and retaining people with disability.
- Include disability friendly considerations in all workplace projects.

4.0 DEVELOPMENT OF THE DISABILITY ACCESS AND INCLUSION PLAN

4.1 Community Consultation Process

The Shire of Merredin reviewed its Disability Access and Inclusion Plan in 2025. The process included:

- Examination of the previous DAIP and subsequent review of annual reports to determine what has been achieved and any outstanding works.
- Examination of other Shire documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with staff.
- Consultation with the public.

The Disability Services Act Regulations (2004) set out minimum consultation requirements for public authorities in relation to DAIP. Local governments must call for submissions (either general or specific) by notice in newspapers circulating in the Local Government area and on any website maintained by, or on behalf of, the Local Government. Other mechanisms may also be used. The following consultation methods were used:

- On the 13th December 2024, the community was informed through the local newspaper, the Shire website, local noticeboards, and on social media, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current initiatives and the development of a new plan. Submissions via Survey Monkey were sought with 14 submissions being received by the Shire of Merredin.
- On the 3 February 2025, a stakeholder group meeting was held at the Merredin Regional Library involving people with a disability, their carer's, service providers and local government representatives. The stakeholder group provided input into the review of the current initiatives and the development of a new plan.

4.2 Findings of the consultation

The review and consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address ongoing access barriers, ensuring currency and relevance. The new plan should also reflect the legislative and regulatory changes, accommodating contemporary values and practices, whilst striving for inclusion and access beyond the minimum compliance of standards.

Many of the areas identified in the consultation process are ongoing and are constantly reviewed and updated. Existing Shire buildings are for all practical purposes compliant for access and inclusion and the review role is becoming one of "care and maintenance" as construction resources are finite.

The review process specifically identified the need for;

1. Provision of additional footpaths and ensuring better access to and by existing footpaths.
2. Improving access to existing shops in Merredin.
3. Better access for persons with a disability at railway line level crossings.
4. Improving existing ACROD bay parking facilities.
5. Better pedestrian access through islands and parking area road crossings.
6. More work and volunteering opportunities for persons with a disability.

4.3 Responsibility for implementing the DAIP

Implementation of the DAIP is the responsibility of all areas of the Shire of Merredin. The Disability Services Act (1993) requires all public authorities to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

4.4 Communication of plan to staff and people with disability

Formal endorsement by Council is anticipated for 24th June 2025 at its June Ordinary Council Meeting.

Following endorsement of the plan by Council, the community will be advised through the local media (newspaper and digital media,) that copies of the plan are available to the community upon request and in alternative formats if required.

4.4 Review and evaluation mechanisms

The Disability Service Act requires that DAIPs be reviewed at least every five years. The DAIP Implementation Plan can be amended more frequently to reflect advancements of access and inclusion issues. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Department of Communities.

Monitoring and reviewing: The DAIP will be reviewed annually for progress and implementation with all progress and recommended changes reported to Council.

Evaluation: An evaluation will occur as part of a five-yearly review of the DAIP. Community, staff, and elected members will be consulted as part of the evaluation and Implementation Plans will be amended based on the feedback received. Copies of the amended Implementation Plan, once endorsed by Council, will be available to the community in alternative formats.

4.5 Reporting of DAIP

The Disability Services Act requires the Shire to report on the implementation of its DAIP in its Annual Report outlining:

- Progress towards the desired outcomes of its DAIP.
- Progress of its agents and contractors towards meeting the seven desired outcomes.

- The strategies used to inform agents and contractors of its DAIP through providing a link to DAIP on the website.

5.0 IMPLEMENTATION PLAN

The Implementation Plan details the task, timelines, and responsibilities for each strategy to be implemented in 2017-2021 to progress the strategies of the DAIP. It is intended that the Implementation Plan will be updated annually to progress the achievements of all the strategies over the duration of the five-year plan.

Outcome 1:

People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Merredin.

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are consulted on their need for services and the accessibility of current services	• Develop a feedback mechanism for use of all disabled services by the Shire. • Organise an annual stakeholder group meeting aimed at identifying measures for possible inclusion into the Councils annual budget.	2025 & Ongoing	Executive Leadership Team Community Development Officer
Monitor Shire services to ensure equitable access and inclusion.	• Conduct systematic review of accessibility of services • Rectify identified barriers.	Ongoing Ongoing	All Managers All Managers
Ensure that events, whether provided or funded, are accessible to people with disability.	• Ensure all events are planned using the Accessible Events Checklist.	Ongoing	Community Development Officer& Environmental Health Officer

Outcome 2:

People with disability have the same opportunities as other people to access buildings and other facilities of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that buildings and facilities meet the Australian Standards for access and any demonstrated additional needs.	• Ensure that new buildings include accessibility considerations in compliance with relevant statutory requirements. • Where required investigate public concerns regarding access to buildings – private sector included for compliance and required upgrades. • Liaise with the PTA and Main Roads Department regarding access to train services and provision of safe crossing of the Great Eastern Highway. • Prioritise provision of additional dual use footpaths in the Shire as part of the annual budget process,	Ongoing	Executive Manager Infrastructure Services Executive Manager Infrastructure Services Executive Manager Infrastructure Services Executive Manager Infrastructure Services
Ensure that all redevelopment works provide access to people with disability, where practicable.	• Ensure that upgrades of publicly accessed buildings provide for access and mobility requirements for persons with a disability. • Ensure no building application is signed off without meeting the legal requirements for disabled access.	Ongoing	Executive Manager Infrastructure Services Executive Manager Infrastructure Services

Ensure that ACROD parking meets the needs of people with disability.	• Audit existing Shire disabled parking bays and upgrade as necessary. • Install additional disabled parking bays if needed	Ongoing	Executive Manager Infrastructure Services
Ensure disabled facilities and services are clearly indicated and accessible.	• Upgraded signage to disabled facilities and services, including toilets and parking. • Ongoing upgrade of footpaths and ramps leading to disabled facilities and services.	Ongoing	Executive Manager Infrastructure Services
Encourage local business and venues of the requirements and benefits of providing disabled access.	• Provide readily available information on the legal requirements and needs of people with disability. • Promote the benefits of providing access to people with disability.	Ongoing	Executive Manager Infrastructure Services & Community Development Officer

Outcome 3:

People with disability receive information from the Shire of Merredin in a format that will enable them to access the information as readily as other people are able to access it

Strategy	Task	Timeline	Responsibility
Ensure that the community is aware that information is available in alternative formats on request.	• Advertise the availability of alternative formats in the local paper. • Ensure all documents that require community consultation carry a notation that the document is available in alternative formats. • Maintain and regularly update the Shire Website for continuity of documents and information	Ongoing	Media Officer Media Officer Media Officer
Improve employee awareness of information available in alternative formats.	• Train employees in providing accessible information and notation requirements.	Ongoing	Executive Leadership Team

Outcome 4:

People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that Council Members and employees are aware of access needs and can provide appropriate services.	• Council staff to have disability awareness training. The Department of Communities and relevant disability organisations to be contacted for assistance in the development of training. • Staff induction process to incorporate component on disability access requirements.	Ongoing	Executive Leadership Team Executive Leadership Team

Outcome 5:

People with disability have the same opportunities as other people to make complaints to the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	• Provide alternative methods of making complaints, for example web-based forms.	Ongoing	Media Officer and Community Development Officer

Outcome 6:

People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are actively consulted about the DAIP and any other relevant planning processes.	• Consult with people with disability using a range of different mediums, for example, survey, interview, focus group.	Ongoing	Executive Leadership Team & Media Officer & Community Development Officer
Ensure that people with disability are aware of, and can access, other established consultative processes.	• Ensure all documents that require community consultation are available in alternative formats. • Develop a feedback mechanism for use of all disabled services by the Shire. • Organise an annual focus group meeting aimed at identifying measures for possible inclusion into the Councils annual budget	Ongoing Ongoing Ongoing	All Managers & Media Officer All Managers & Media Officer Community Development Officer

Outcome 7:

People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Use inclusive recruitment practices	• Make sure job advertisements are in an acceptable format. • Include Equal Employment Opportunity statement in the advert. • Make sure the interview is held in an accessible venue.	Ongoing Ongoing Ongoing	Chief Executive Officer & Media Officer Media Officer All Executive Managers
Improve methods of attracting, recruiting, and retaining people with disability.	• Examine current methods of recruitment. • Assess current percentage of employees with disability	Ongoing Ongoing	Executive Manager Corporate Services Executive Manager Corporate Services
Remove barriers to employ people with disability.	• Include disability friendly considerations in all workplace projects. • Where feasible undertake projects to remove identified barriers to employing people with a disability.	Ongoing Ongoing	All Managers All Managers



Administration Office
(08) 9041 1611
PO Box 42, Merredin WA 6415
merredin.wa.gov.au
Cnr King and Barrack Streets, Merredin WA 6415

#innovatingthewheatbelt

(08) 9041 1611 | admin@merredin.wa.gov.au | merredin.wa.gov.au

SHIRE OF MERREDIN
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MERREDIN
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Disability Access and Inclusion Plan

2020 - 2025



- This DAIP furthers the principles and objectives of the Western Australian Disability Services Act 1993 and is a document that explains the Shire's commitment to addressing the issues that prevent access to services, facilities, and events;

- With this document the shire has provided a framework to address the issues which are then reported annually to the Department of Communities;

- This DAIP meets the seven Standards in Schedule 2 of the Disability Services Regulations 2004;

- Adopted by the Shire of Merredin on 16 June 2020;

- This is also available in electronic format on Council's website; www.merredin.wa.gov.au

- This plan is also available upon request in alternative formats such as in standard or large print, on the Shires website, electronically by email and in audio format on CD.

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1.0 BACKGROUND

1.1 The Shire of Merredin

The Shire of Merredin is located in the Central East Region of Western Australia, 260km from Perth. The Shire covers 3372km.

The Shire has a population of 3,350, of which a town population of approximately 2,900. The remaining population resides in the rural area and from the townsites of Muntadgin, Burracoppin, Nangeenan, and Hines Hill.

There are 1,635 dwellings within the Shire of Merredin.

Major Industries include steel fabrication, machinery manufacturing, wheat, sheep, pigs, Collgar Wind Farm, Risen Energy Solar Farm and China Southern Western Australian Flying College. Because of its position, roughly halfway between Perth and Kalgoorlie and having major marshalling yards to handle both narrow gauge and standard gauge, Merredin appears to have a solid future associated with the transport industry. It is important that Merredin continues to promote its reputation as a town offering low cost housing in a rural location with a high quality standard of living.

1.2 Functions, facilities, and services (both in-house and contracted) provided by the Shire of Merredin

The Shire of Merredin provides:

***Services to property*:** Construction and maintenance of Shire-owned buildings, roads, footpaths, cycle facilities and walk trails; land drainage and development; waste collection and disposal; litter control and street cleaning; planting and caring for street trees; street lighting and bushfire control.

***Services to the community including**:* Provision and maintenance of playing areas and reserves and management of Recreation Centre; library and information services; environmental health services; senior citizen care and health education.

Regulatory services including: Planning of roads and subdivisions of in accordance with Local Planning Scheme; building approvals for construction, additions and alterations, environmental health, and ranger services, including enforcement of local laws, dog, litter, and parking control.

General Administration: The provision of general information to the public and lodging of complaints and payments of rates.

Processes of government including: Ordinary and Special Council and committee meetings, electors' meetings, and election of Council members.

1.3 People with disability in the Shire of Merredin

The Australian Bureau of Statistics Survey of Disability Ageing and Carers estimated that 18.3% of Australians identify themselves as having some form of disability. It is estimated therefore that there are around 600 persons with disability living within the Shire. The influx of retirees will increase this number and seasonal arrival of tourists, including tourists with a disability, must be considered.

1.4 Planning for better access

The Western Australian Disability Services Act requires all Local Governments to develop and implement a Disability Access and Inclusion Plan (DAIP) to ensure that people with disability have equal access to facilities and services.

Other legislation underpinning access and inclusion includes the Western Australia Equal Opportunity Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

1.5 Progress since 1995

The Shire of Merredin is committed to facilitating the inclusion of people with disability through the improvement of access to its information and facilities and services. Towards this goal, the Shire has adopted its first Disability Access & Inclusion Plan in 1995 to address the access barriers within the community. The plan was again reviewed in 2001, 2007 and 2014.

In compiling the Disability Access & Inclusion Plan in 2020, a number of facilities were recognised as already having been put in place by the Shire to assist people with disability who either reside in or visit the Shire. These facilities include upgrading of existing footpaths to provide low contour gradient disabled access, new ablution facilities, provision of a new Recreation Centre and the provision of additional concrete footpath surfaces The Shire of Merredin access inclusion plan 2020 – 2025 builds on existing work and is aimed at improving access for people with disability and making the Shire of Merredin are more inclusive community.

Since the adoption of the initial Disability Services Plan, the Shire has implemented a number of works improvements and programs to improve disability access within the Shire of Merredin. The following achievements were made during the 2015-2020 DAIP and are as follows:

Improvement of existing functions, facilities, and services to meet the needs of people with disability

Building & Planning approval conditions continue to assist in increasing disability access awareness of developers, and the introduction of disabled access to all newly constructed or altered public buildings.

- Provision of training to front counter staff on service delivery for people with a disability as well as provisions of the Disability Discrimination Act.
- Consideration of the needs of people with a disability as part of event planning processes to ensure that people with a disability are catered for and can attend and be involved in events and functions in comfort and dignity.
- Encouraged local businesses to improve disabled access to shops.

Improved access to community buildings and facilities

- Provision of a replacement lift chair to the heated therapy spa pool at the MRCLC.
- Provision of a dedicated access ramp at the Merredin regional swimming pool.
- Construction of a disabled ablution facility at the cemetery.
- Provision of CEACA aged accommodation and associated access facilities for the elderly to the adjacent shopping precinct and Doctors Surgery.
- Redevelopment of the North Merredin Primary School for use as a multipurpose facility that is accessible by people with a disability.
- Provision of dedicated ACROD parking bays in Bates Street, Barrack Street, and the adjacent public car park areas.
- Provision of additional dual use footpaths within the townsite areas.

Opportunities provided for people with disability to participate in public consultations, grievance mechanisms and decision-making processes are provided

- Council services, functions and facilities are available on request in large print, audio cassette and computer disc alternative formats.
- Council ensured that voting for municipal elections takes place in accessible buildings and that alternative voting arrangement is available where required.
- Council engages with the community by holding regular community forums to allow feedback and provide for input into the preparation of Council policy and implementation of Council services.

2.0 ACCESS AND INCLUSION POLICY STATEMENT

The Shire of Merredin is committed to ensuring that the community is accessible for people with disability, their families, and carers, via Council's;

1. Progressive modification of all existing Public Building Facilities and Services under its control, to cater for the needs of people with a disability, It should be noted that the public buildings under Council direct control have been addressed and this aspect is now a care and maintenance process;

2. Ensuring that all future Public Buildings, Facilities and Services, constructed or provided within the Shire are designed to cater for the needs of people with a disability;
3. Regular review of the provision of services to ensure that all services are provided in a manner that meets the expectations of persons with a disability.

The Shire of Merredin believes that people with disability, their families and carers who live in country areas, should be supported to remain in the community of their choice; recognising that people with disability are valued members of the community and contribute socially, economically, and culturally, making for a more diverse and richer community.

The Shire is committed to consulting with people with disability, their families and carers and, where required, disability organisations, to ensure that barriers to access are addressed appropriately.

The Shire of Merredin is committed to achieving the seven standards of its Disability Access and Inclusion Plan, which are as follows:

- Provide a means of ensuring that people with disability have the same opportunities as others to access the services of, and any event organised by, the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to access buildings and other facilities of the Shire of Merredin.
- Provide a means of ensuring that people with disability receive information from the Shire in a format that will enable them to access information as readily as others are able to.
- Provide a means of ensuring that people with disability receive the same level and quality of service from the staff of the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to make complaints to the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to participate in any public consultation with the Shire of Merredin.
- A disability access and inclusion plan must provide a means of reducing barriers to people with disability obtaining and maintaining employment.

3.0 STRATEGIES TO IMPROVE ACCESS AND INCLUSION

The Shire of Merredin is committed to achieving the following outcomes.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.

- Council will endeavour to be adaptable in responding to the barriers experienced by people with various disability, including people with physical, sensory, cognitive, and psychiatric disability.
- Council will ensure that all policies and practices that govern the operation of Council facilities, functions and services are consistent with Council Policy regarding access.

Outcome 2: People with disability have the same opportunities as other people to access buildings and other facilities of a public authority.

- Council will undertake to incorporate the priorities regarding access for people with disability, identified during the consultations, into its submission for its capital works improvement program. Modifications will commence as funds are made available.
- Council will undertake to liaise with developers to increase their awareness of the access requirements of people with disability.

Outcome 3: People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.

- Council will produce all of its information on Council facilities, functions and services using clear and concise language.
- Council will advise the community that, upon request, information about Council functions, facilities and services can be made available in alternative formats, such as large print and audio cassettes.

Outcome 4: People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of that public authority.

- Council will undertake to ensure that staff are aware of the key access needs of residents with disability and people with disability who visit the local government area in relation to the provisions of all services.
- Council will provide disability awareness training for staff.
- Where required, Council will seek expert advice from the disability field on how to meet the access needs of people with disability.

Outcome 5: People with disability have the same opportunities as other people to make complaints to a public authority.

- Council will ensure that all grievance mechanisms are accessible for people with disability and are acted upon.

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

- Council will ensure that information is available in a clear and concise language on how residents can participate in decision-making processes, public consultation, and grievance mechanisms.
- Council will undertake to support people with disability to attend Council Meetings.

Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

- Council will continue to review recruitment practices to ensure all processes are inclusive.
- Council will undertake to improve methods of attracting, recruiting, and retaining people with disability.
- Include disability friendly considerations in all workplace projects.

4.0 DEVELOPMENT OF THE DISABILITY ACCESS AND INCLUSION PLAN

4.1 Community consultation process

The Shire of Merredin reviewed its Disability Access and Inclusion Plan in 2019/20. The process included:

- Examination of the previous DAIP and subsequent review of annual reports to determine what has been achieved and any outstanding works.
- Examination of other Shire documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with staff.
- Consultation with the public.
- Consultation with the Merredin Community Resource Centre Management.

The Disability Services Act Regulations (2004) set out minimum consultation requirements for public authorities in relation to DAIP. Local governments must call for submissions (either general or specific) by notice in newspapers circulating in the Local Government area and on any website maintained by, or on behalf of, the Local Government. Other mechanisms may also be used. The following consultation methods were used:

- On the 22nd of November 2019, the community was informed through the local newspaper and Shire website, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current initiatives and the development of a new plan. Submissions via Survey

Monkey were sought with 18 submissions being received by the Shire of Merredin.

- On the 12th of December 2019, a stakeholder group meeting was held at the Shire library involving people with a disability, their carer's, service providers, state, and local government representatives. The stakeholder group provided input into the review of the current initiatives and the development of a new plan.

4.2 Findings of the consultation

The review and consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address ongoing access barriers, ensuring currency and relevance. The new plan should also reflect the legislative and regulatory changes, accommodating contemporary values and practices, whilst striving for inclusion and access beyond the minimum compliance of standards.

Many of the areas identified in the consultation process are ongoing and are constantly reviewed and updated. Existing Shire buildings are for all practical purposes compliant for access and inclusion and the review role is becoming one of "care and maintenance" as construction resources are finite.

The review process specifically identified the need for;

1. Advocacy by the Shire of Merredin with its sister agencies in the State Government sector such as the Public Transport Authority and the Main Roads Department, for better access by people with a disability to the train services as well as an improved ability to safely cross the Great Eastern Highway;
2. Improvements relating to the Shire of Merredin Website to make it more intuitive;
3. Improving staff awareness of disability related issues and associated considerations;
4. Improving and increasing footpath construction and ensuring better access to and by existing footpaths;
5. Improving existing ACROD bay parking facilities;
6. Improving access to existing shops in Merredin.

4.3 Responsibility for implementing the DAIP

Implementation of the DAIP is the responsibility of all areas of the Shire of Merredin. The Disability Services Act (1993) requires all public authorities to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

4.4 Communication of plan to staff and people with disability

- On the 22nd of November 2019, the community was informed through the local newspaper and Shire website, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current

initiatives and the development of a new plan. Submissions via Survey Monkey were sought with 18 submissions being received by the Shire of Merredin.

- On the 12th of December 2019, a focus group meeting was held at the Shire library involving key stakeholders including people with a disability, their carer's, service providers, state, and local government representatives. The focus group provided into the review of the current initiatives and the development of a new plan.

Formal endorsement by Council is anticipated for June 2020.

Following endorsement of the plan by Council the community will be advised through the local media (newspaper, electronic media, and radio) that copies of the plan are available to the community upon request and in alternative formats if required.

4.4 Review and evaluation mechanisms

The Disability Service Act requires that DAIPs be reviewed at least every five years. The DAIP Implementation Plan can be amended more frequently to reflect advancements of access and inclusion issues. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Department of Communities.

Monitoring and reviewing: The DAIP will be reviewed annually for progress and implementation with all progress and recommended changes reported to Council.

Evaluation: An evaluation will occur as part of a five-yearly review of the DAIP. Community, staff, and elected members will be consulted as part of the evaluation and Implementation Plans will be amended based on the feedback received. Copies of the amended Implementation Plan, once endorsed by Council, will be available to the community in alternative formats.

4.5 Reporting of DAIP

The Disability Services Act requires the Shire to report on the implementation of its DAIP in its Annual Report outlining:

- Progress towards the desired outcomes of its DAIP.
- Progress of its agents and contractors towards meeting the seven desired outcomes.
- The strategies used to inform agents and contractors of its DAIP through providing a link to DAIP on the website.

5.0 IMPLEMENTATION PLAN

The Implementation Plan details the task, timelines, and responsibilities for each strategy to be implemented in 2017-2021 to progress the strategies of the DAIP. It is intended that the Implementation Plan will be updated annually to progress the achievements of all the strategies over the duration of the five-year plan.

Outcome 1:

People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Merredin.

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are consulted on their need for services and the accessibility of current services	• Develop a feedback mechanism for use of all disabled services by the Shire. • Organize an annual stakeholder group meeting aimed at identifying measures for possible inclusion into the Councils annual budget.	2021 & Ongoing	Senior Management Group Media Officer
Monitor Shire services to ensure equitable access and inclusion.	• Conduct systematic review of accessibility of services • Rectify identified barriers.	Ongoing Ongoing	All Managers All Managers
Ensure that events, whether provided or funded, are accessible to people with disability.	• Ensure all events are planned using the Accessible Events Checklist.	Ongoing	Community Liaison Officer & Environmental Health Officer

Outcome 2:

People with disability have the same opportunities as other people to access buildings and other facilities of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that buildings and facilities meet the Australian Standards for access and any demonstrated additional needs.	• Ensure that new buildings include accessibility considerations in compliance with relevant statutory requirements. • Where required investigate public concerns regarding access to buildings – private sector included for compliance and required upgrades. • Liaise with the PTA and Main Roads Department regarding access to train services and provision of safe crossing of the Great Eastern Highway. • Prioritise provision of additional dual use footpaths in the Shire as part of the annual budget process,	Ongoing	Executive Manager Development Services Executive Manager Development Services Executive Manager Engineering Services / Executive Manager Development Services Executive Manager Engineering Services
Ensure that all redevelopment works provide access to people with disability, where practicable.	• Ensure that upgrades of publicly accessed buildings provide for access and mobility requirements for persons with a disability. • Ensure no building application is signed off without meeting the legal requirements for disabled access.	Ongoing	Executive Manager Development Services Executive Manager Development Services

Ensure that ACROD parking meets the needs of people with disability.	• Audit existing Shire disabled parking bays and upgrade as necessary. • Install additional disabled parking bays if needed	Ongoing	Executive Manager Engineering Services
Ensure disabled facilities and services are clearly indicated and accessible.	• Upgraded signage to disabled facilities and services, including toilets and parking. • Ongoing upgrade of footpaths and ramps leading to disabled facilities and services.	Ongoing	Executive Manager Engineering Services
Encourage local business and venues of the requirements and benefits of providing disabled access.	• Provide readily available information on the legal requirements and needs of people with disability. • Promote the benefits of providing access to people with disability.	Ongoing	Executive Manager Development Services & Environmental Health Officer

Outcome 3:

People with disability receive information from the Shire of Merredin in a format that will enable them to access the information as readily as other people are able to access it

Strategy	Task	Timeline	Responsibility
Ensure that the community is aware that information is available in alternative formats on request.	• Advertise the availability of alternative formats in the local paper and radio. • Ensure all documents that require community consultation carry a notation that the document is available in alternative formats. • Maintain and regularly update the Shire Webpage for continuity of documents and information	Ongoing	Media Officer Media Officer Media Officer
Improve employee awareness of information available in alternative formats.	• Train employees in providing accessible information and notation requirements.	Ongoing	Senior Management Group

Outcome 4:

People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that Council Members and employees are aware of access needs and can provide appropriate services.	• Council staff to have disability awareness training. The Department of Communities and relevant disability organisations to be contacted for assistance in the development of training. • Staff induction process to incorporate component on disability access requirements.	Ongoing	Senior Management Group Executive Manager Development Services

Outcome 5:

People with disability have the same opportunities as other people to make complaints to the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	• Provide alternative methods of making complaints, for example web-based forms.	Ongoing	Media Officer

Outcome 6:

People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are actively consulted about the DAIP and any other relevant planning processes.	• Consult with people with disability using a range of different mediums, for example, survey, interview, focus group.	Ongoing	Senior Management Group & Media Officer
Ensure that people with disability are aware of, and can access, other established consultative processes.	• Ensure all documents that require community consultation are available in alternative formats. • Develop a feedback mechanism for use of all disabled services by the Shire. • Organize an annual focus group meeting aimed at identifying measures for possible inclusion into the Councils annual budget	Ongoing Ongoing Ongoing	All Managers & Media Officer All Managers & Media Officer Media Officer

Outcome 7:

People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Use inclusive recruitment practices	• Make sure job advertisements are in an acceptable format. • Include Equal Employment Opportunity statement in the advert. • Make sure the interview is held in an accessible venue.	Ongoing Ongoing Ongoing	Chief Executive Officer & Media Officer Media Officer All Executive Managers
Improve methods of attracting, recruiting, and retaining people with disability.	• Examine current methods of recruitment. • Assess current percentage of employees with disability	Ongoing Ongoing	Executive Manager Corporate Services Executive Manager Corporate Services
Remove barriers to employ people with disability.	• Include disability friendly considerations in all workplace projects. • Where feasible undertake projects to remove identified barriers to employing people with a disability.	Ongoing Ongoing	All Executive Managers All Executive Managers

#1

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, December 16, 2024 12:47:52 PM
Last Modified:	Monday, December 16, 2024 12:56:59 PM
Time Spent:	00:09:07
IP Address:	163.116.202.24

Page 1

Q1

Please check the box that refers to you.

A person with a disability,

Family,

Friend

Q2

If you have a disability/disabilities, are you willing to share your age?

Respondent skipped this question

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Physical,

Sensory,

Neurological

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

nope. targeted training

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

no - outdated information

Q6

As a person with a disability do you have an emergency evacuation plan?

Yes

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Buildings,

Community,

Complaint processes,

Directional signage,

Employees,

Information,

Kerbs,

Motorised wheelchair (gopher) access,

Parking,

Paths,

Processes,

Slopes, steps and washaways,

Telephone service 9041 1611,

Toilets and changing facilities

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

Parking - you removed most of the close parking across from iga with the upgrade. the remaining parking up has uneven footing and no real pathway to get to the shops. footpaths - missing bits, roots have lifted up areas creating trip hazards, speed bumps for mobility scooters. Employees are hard to deal with/ seem not to care/fed up. Lighting of footpaths - half of woolgar not having street lights on footpath - this would be a main travel path for a lot of people without vehicles and in mobility scooters.

Q10

What solutions would you like to suggest to any of the above concerns?

fix footpaths - put out a call to action asking locals which footpaths they have noticed with issues causing problems the staff can inspect instead of just waiting for people to complain when it gets too bad

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#2

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Thursday, December 19, 2024 5:39:43 PM
Last Modified:	Thursday, December 19, 2024 5:48:39 PM
Time Spent:	00:08:56
IP Address:	14.202.167.44

Page 1

Q1

Please check the box that refers to you.

Family

Q2

If you have a disability/disabilities, are you willing to share your age?

N/A

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Sensory,

Neurological,

Intellectual

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Somewhat but improvements can definitely be made. Such as the access parking, if someone with disabilities is the driver they have to open their door into oncoming traffic.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

I dont use it often enough

Q6

As a person with a disability do you have an emergency evacuation plan?

No

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Buildings,

Community,

Events,

Facilities,

Kerbs,

Outdoor spaces,

Parking,

Playgrounds,

Services,

Slopes, steps and washaways,

Sport and recreation,

Toilets and changing facilities,

Transport

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

1 limited events for disability people

2 parking verge lip too high. Opening doors to oncoming traffic

Q10

What solutions would you like to suggest to any of the above concerns?

Wider parking bays next to verge, slanted verge lips.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

More inclusive events would be beneficial, the one on December 3rd was great but community support was limited

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#3

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, January 20, 2025 1:40:45 PM
Last Modified:	Monday, January 20, 2025 1:54:38 PM
Time Spent:	00:13:52
IP Address:	1.126.22.34

Page 1

Q1

Please check the box that refers to you.

A person with a disability

Q2

If you have a disability/disabilities, are you willing to share your age?

65

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Physical

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Respondent skipped this question

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

yes

Q6

As a person with a disability do you have an emergency evacuation plan?

No

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Cemetery,

Complaint processes,

Outdoor spaces,

Parks,

Paths,

Services,

Transport

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

i ended up in hospital with a broken ankle but had nobody to get a bag from home no support getting things done around house in a wheelchair changing gas heaters temp and other things had to ring mia davies to send police around to help with hot water system piss poor services in merredin need a track to cenetary for gopher as the track has become overgrown in places need upgrading to dangerous on road

Q10

What solutions would you like to suggest to any of the above concerns?

at least have one person with police clearance that can can get some basic things from your home to take with you and some support at home with basic needs when needed be a start also if comming home on a long weekend and cant get any help frim shire or hospital its a bit hard with no supplies couldnt shower for four days really need some one to contact that can help

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

for a small fee what hapoened to meals on wheels ?

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

no

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

no thanks

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415 south

#4

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, January 20, 2025 2:19:42 PM
Last Modified:	Monday, January 20, 2025 2:22:34 PM
Time Spent:	00:02:52
IP Address:	1.146.207.46

Page 1

Q1

Please check the box that refers to you.

Carer

Q2

If you have a disability/disabilities, are you willing to share your age?

Respondent skipped this question

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Cognitive,

Sensory,

Intellectual

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

No idea

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Nothing for people with disabilities

Q6

As a person with a disability do you have an emergency evacuation plan?

Yes

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Yes

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Facilities,

Services,

Transport,

Other (please specify):

Housing

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

8

Q10

What solutions would you like to suggest to any of the above concerns?

House for young people especially with disabilities

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#5

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, January 20, 2025 7:12:58 PM
Last Modified:	Monday, January 20, 2025 7:14:36 PM
Time Spent:	00:01:38
IP Address:	1.146.181.56

Page 1

Q1

Please check the box that refers to you.

A person with a disability

Q2

If you have a disability/disabilities, are you willing to share your age?

68

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Physical,

Neurological

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

No

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

No

Q6

As a person with a disability do you have an emergency evacuation plan?

No

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Buildings,

Events,

Facilities,

Toilets and changing facilities,

Transport

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

Respondent skipped this question

Q10

What solutions would you like to suggest to any of the above concerns?

Respondent skipped this question

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

Respondent skipped this question

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, January 20, 2025 7:07:51 PM
Last Modified: Monday, January 20, 2025 7:32:43 PM
Time Spent: 00:24:52
IP Address: 1.146.192.187

Page 1

Q1 **A person with a disability**

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

69

Q3 **Physical**

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Not always
This survey will hopefully help.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6 **Yes**

As a person with a disability do you have an emergency evacuation plan?

Q7 **Yes**

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Cemetery,

Kerbs,

Outdoor spaces,

Seating,

Slopes, steps and washaways

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

Rate issue 10 At the new stage area across from the Post Office, I believe a handrail on 1 or both sides is needed. To see the Returned Veteran Soldier trying to climb the steps, with no hand rail, on Rememberance Day was sad & prompted me to request hand rail/s.
The seat that was previously in place has gone from the Pioneer Cemetery..could it please be replaced asap hopefully, Thank you. Rate 10
Kerbing is needed outside Post Office..at present a vehicle can too easily encroach onto street where people walk..eg if driver has medical episode etc etc a pedestrian could be killed...not good. Rate 10

Q10

What solutions would you like to suggest to any of the above concerns?

One or two hand rails so speakers going up the steps to the stage have support. Even good for the ladies in high heels..saves an accident happening hopefully..
Please return or replace the seating bench at the old Pioneer Cemetery.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Is it possible to erect some shade sails or similar in front of the stage at the new outdoor area opposite Post Office..removable shade tops would be good (in winter..) At present it's very hot there in summer..On Rememberance Day
the bottled water handed out was a very thoughtful gesture..

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#7

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, January 21, 2025 9:49:33 AM
Last Modified:	Tuesday, January 21, 2025 9:58:10 AM
Time Spent:	00:08:36
IP Address:	120.149.63.43

Page 1

Q1

A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

75

Q3

Respondent skipped this question

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

Respondent skipped this question

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Ok

Q6

No

As a person with a disability do you have an emergency evacuation plan?

Q7

No

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Parking,

Other (please specify):

In front of post office the blue parking zone has a sign post planted where you are trying to to get someone out of the car and makes it very difficult .

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

2

Q10

What solutions would you like to suggest to any of the above concerns?

Remove sign or move blue parking zone bay forward or back one

Q11

Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

6415

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

Respondent skipped this question

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

#8

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, January 21, 2025 1:31:37 PM
Last Modified:	Tuesday, January 21, 2025 1:36:34 PM
Time Spent:	00:04:56
IP Address:	1.146.179.117

Page 1

Q1

A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

72

Q3

Physical

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

have a bus so we can get to places

Q5

Respondent skipped this question

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Q6

Yes

As a person with a disability do you have an emergency evacuation plan?

Q7

Yes

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Kerbs,

Motorised wheelchair (gopher) access,

Paths,

Seating

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

10

Q10

What solutions would you like to suggest to any of the above concerns?

more ramps

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#9

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, January 21, 2025 3:39:11 PM
Last Modified:	Tuesday, January 21, 2025 3:50:19 PM
Time Spent:	00:11:08
IP Address:	101.179.131.197

Page 1

Q1

Please check the box that refers to you.

Friend

Q2

If you have a disability/disabilities, are you willing to share your age?

Respondent skipped this question

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Respondent skipped this question

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Respondent skipped this question

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6

As a person with a disability do you have an emergency evacuation plan?

Respondent skipped this question

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Kerbs,

Paths,

Slopes, steps and washaways

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

The ramps from kerb to footpath in many areas are rough and not accessible friendly. If you are walking or riding your gopher from French Avenue towards the townsite and you want to cross the main highway it is not very clear. There are a couple of crossover points one is a good concrete ramp but other is loose gravel.

Q10

What solutions would you like to suggest to any of the above concerns?

Clearly mark / highlight the crossover near the Department of Communities building that aligns with the ramp on the other side of the road (which needs to be painted or marked so its easily identifiable.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#10

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, January 21, 2025 4:43:49 PM
Last Modified: Tuesday, January 21, 2025 4:46:35 PM
Time Spent: 00:02:45
IP Address: 1.159.171.36

Page 1

Q1 **Friend**

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

No

Q3 **Physical**

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Yes

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6 **Yes**

As a person with a disability do you have an emergency evacuation plan?

Q7 **Yes**

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Other (please specify):

No

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

1

Q10

What solutions would you like to suggest to any of the above concerns?

Nil.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

N/A

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

No.

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

N/A

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#11

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, January 21, 2025 10:36:12 PM
Last Modified:	Tuesday, January 21, 2025 11:00:35 PM
Time Spent:	00:24:22
IP Address:	106.68.97.80

Page 1

Q1

Please check the box that refers to you.

A person with a disability

Q2

If you have a disability/disabilities, are you willing to share your age?

70

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Physical

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

NO. Provide better access to retail and services

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

No. More and better access to the management of the Shire

Q6

As a person with a disability do you have an emergency evacuation plan?

Yes

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Yes

Q8

Parking

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

10

Q10

What solutions would you like to suggest to any of the above concerns?

Provide more disabled parking, and enforce the use to those who need them

Q11

Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12

Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#12

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Wednesday, January 29, 2025 12:01:32 PM
Last Modified:	Wednesday, January 29, 2025 12:29:42 PM
Time Spent:	00:28:10
IP Address:	103.115.136.254

Page 1

Q1

Please check the box that refers to you.

Friend,

Other (please specify):

Community member

Q2

If you have a disability/disabilities, are you willing to share your age?

Senior

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Respondent skipped this question

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Yes, however there is still more work to be done on maintaining footpaths and providing access ramps and flat pedestrian road crossings through traffic islands in the western end of the Barrack Street Car park to match the pedestrian accessibility across roadways in the CBD redevelopment.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6

As a person with a disability do you have an emergency evacuation plan?

Yes

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Buildings,

Directional signage,

Kerbs,

Motorised wheelchair (gopher) access,

Paths,

Seating,

Slopes, steps and washaways

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

8

Q10

What solutions would you like to suggest to any of the above concerns?

redevelopment of pedestrian access through islands and parking areas road crossings.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Maintenance of existing footpaths with expansion joints becoming tripping points.

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#13

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, January 31, 2025 3:01:49 PM
Last Modified: Friday, January 31, 2025 3:18:33 PM
Time Spent: 00:16:44
IP Address: 163.116.202.21

Page 1

Q1

Please check the box that refers to you.

A person with a disability,

Agency,

Service provider

Q2

If you have a disability/disabilities, are you willing to share your age?

Respondent skipped this question

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Respondent skipped this question

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

to a degree yes but their is still limited access for people with disabilities, people who are bound by gophers and walkers the grounds are fairly uneven and i believe stabilizing and adding more pathways would of been more beneficial than changing the roads to pavements however nice it may look.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

yes

Q6

As a person with a disability do you have an emergency evacuation plan?

Respondent skipped this question

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Respondent skipped this question

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Community,

Employees,

Employment (including voluntary and work experience)

,

Motorised wheelchair (gopher) access

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

6

Q10

What solutions would you like to suggest to any of the above concerns?

i feel as if employers overlook persons of disability due to not wanting the extra work of training them up, and Moulding them into becoming a great fit for the company.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

i feel as if employers overlook persons of disability due to not wanting the extra work of training them up, and Moulding them into becoming a great fit for the company.

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#14

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Sunday, February 02, 2025 1:49:19 PM
Last Modified:	Sunday, February 02, 2025 2:00:28 PM
Time Spent:	00:11:09
IP Address:	65.181.22.80

Page 1

Q1

Please check the box that refers to you.

A person with a disability

Q2

If you have a disability/disabilities, are you willing to share your age?

46

Q3

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Physical,

Psychiatric (including psychosocial),

Neurological

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

No. The recent upgrade of the carpark in town centre was not accessible. Only consideration was adding two additional bays and the location of the new bays is perplexing.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

I have not had any issues with the website

Q6

As a person with a disability do you have an emergency evacuation plan?

No

Q7

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Yes

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Buildings,

Community,

Events,

Facilities,

Kerbs,

Parking,

Paths,

Seating,

Slopes, steps and washaways,

Toilets and changing facilities

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

10 Kerbs, paths, slope of walkways
5 for others

Q10

What solutions would you like to suggest to any of the above concerns?

Lowering the curb next to or having an access point next to acrod bays to enable safe access to the footpath. Some bays are located where the only option is to enter the road to transit to the nearest accessible curb.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Service Providers are relying heavily on volunteer services (ambulance) as part of their emergency management plans. They should be contributing to these services if they are not able to provide them as part of their business model. TAFE in Merredin should be incentivised to provide the qualifications needed to support this sector. Staying in Place program should be better to explored as shown by other towns this has provided revenue to the community and not external providers.

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

taraeta@outlook.com

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

taraeta@outlook.com

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6488

DISABILITY ACCESS + INCLUSION

ACROD Bay on Bates St + Court house + police station.

- Apex park -> soft fall not accessible to all

Educate local businesses.

Bar/screen on public toilet in town centre

More education for community around access.

Offer feedback of consultations

Aircon to hydropool area
→ location of bins

Disability parking at Admin Building.

more training for Customer service staff

Wording certain roles encouraging people with disability to apply.
↳ Work closer with Essential personel

Shade shelter along way to Essential personel

Ramps into Room 7 + 9

—Providers to work together

Annual disability event

More shelter at pool + more inclusive access to grass areas.

Assist programs for disability Volunteers + School kids.

Community bus / or car.

Footpaths / Ramps
→ South side
→ change to concrete

Braille signs

Annual disability focus / reporting groups.

Caw St Footpaths

Shelter over park benches at town centre.

Work experience for people with disability

Access to town centre from GEH + Railway crossing.

Work with CRC + Amity.

Better advertising / Build list of contacts of carers / services / disability.

Level Crossing - boom Gate crossing

Events held in inclusive areas

Better ways of reporting (better than Snapsend solve) → community feedback / suggestions.

Provision of footpaths to facilities in Burra + Mount

Crosswalks on Barrack St + traffic calming speed humps.

Access to Barrack St from CWVC

No U Turns

Access from Pioneer park across train

Change colour of intersection to show distinction between roads + footpaths. Renew colours.

Feedback surveys facilities.

Seal carpark behind theatre + gravel

Focus groups

y Providers to work together - Team

2) Notifications to be more widespread.

3.) Pool. More shelter

4) Shelter - in and around town - Footramps.

5) Railway Crossing & Highway - Safety measures in place
- Upgrade - include lights
> lobbying appropriate bodies.

6) Disability Parking Bays - Bates Road from Chinese restaurant downwards

7) Car Park area behind Theatre - Currently grassed) - gets muddy when it rains.

8) Hydro Pool / Rec Centre - Air Conditioning

12.4 WAPC Subdivision Application No 201718 - Proposed Amalgamation of Lots 12, 32 and 38 Mitchell Street Merredin

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Legislation:	*Planning and Development Act 2005* Shire of Merredin Local Planning Scheme No.6
File Reference:	A9255
Disclosure of Interest:	Nil
Attachments:	Attachment 12.4A – WAPC Referral Documentation

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider advising the Western Australian Planning Commission (WAPC) that it has no objection to the proposed amalgamation of Lots 12, 32 and 38 Mitchell Street, Merredin.

Background

An application for subdivision (amalgamation) of land located on Lots 12, 32 and 38 Mitchell Street, Merredin, has been lodged with the WAPC for approval. The WAPC is seeking comments from Council prior to issuing a determination on the application.

Comment

The land in question comprises of three lots – Lots 12, 32 and 38 Mitchell Street, Merredin. All three Lots are zoned 'Town Centre' under the Shire of Merredin Local Planning Scheme No. 6 (the Scheme).

Lot 38 Mitchell Street has been developed and incorporates an existing office building, storage and carparking facilities.

Lots 12 and 32 Mitchell Street have not been developed and are currently vacant.

Scanlan Surveys (Land Surveyor) have lodged an application with the WAPC on behalf of the owner of all three Lots in question, for the amalgamation of the three Lots into one single Lot.

The resulting Lot will contain the existing structures, will maintain correct setbacks to the new Lot boundary and will have proper access to a sealed road.

Moreover, the amalgamation of the three Lots into one Lot will remove the existing property boundaries which currently separate the three Lots and thus inhibit further development of the property.

Policy Implications

Nil

Statutory Implications

Compliance with the *Planning and Development Act 2005.*

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme:	5 Places and Spaces
Service Area Objective:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5 Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Subdivisional (amalgamation) processes are statute-based requirements subject to approval of the WAPC with comments from various stakeholders including the relevant local government authority. Risks associated with the Shire not opposing the proposed subdivision (amalgamation) are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed subdivision taking place.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Anderson**

83626 **That Council ADVISES the Western Australian Planning Commission that it has no objection to the proposed subdivision application (WAPC No 201718) resulting in the amalgamation of Lots 12, 32 and 38 Mitchell Street, Merredin as outlined in Attachment 12.4A**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

OFFICIAL

WAPC
Western Australian
Planning Commission

Our Ref : 201718
Previous Ref :
Your Ref : 9023/25
Enquiries : Jack Sirett (6551 7925)

23 May 2025

Application No: 201718 - Lots 12, 32 and 38 Mitchell Street, Merredin

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 0 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by 04 July 2025 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies. If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made or if you have no comments to offer.

Referral agencies are to use the Model Subdivision Conditions Schedule (1 January 2024) in providing a recommendation to the Commission. Non-standard conditions are discouraged, however, if a non-standard condition is recommended additional information will need to be provided to justify the condition. The condition will need to be assessed for consistency against the validity test for conditions. A copy of the Model Subdivision Conditions Schedule can be accessed: http://www.dplh.wa.gov.au

Please send responses via Planning Online Portal here: https://planningonline.dplh.wa.gov.au/.

This proposal has also been referred to the following organisations for their comments:
DWER - Swan Region, Merredin, Shire of, Water Corporation, Western Power, DBCA - Wheatbelt and LG Merredin, Shire of.

Yours faithfully

[redacted]
Ms Sam Boucher
WAPC Secretary

APPLICATION DETAILS

Application Type	Amalgamation	***Application No***	201718
Applicant(s)	Scanlan Surveys		
Owner(s)	Skylahart Super Pty Ltd, Skylahart Super Pty Ltd		

Locality	Lots 12, 32 and 38 Mitchell Street, Merredin		
Lot No(s).	12, 32, 38	***Purpose***	Amalgamation
Location	, ,	***Local Gov. Zoning***	TOWN CENTRE
Volume/Folio No.	603/131A, 603/131A, 96/53A	***Local Government***	Merredin, Shire of
Plan/Diagram No.	21443, 222807, 34306	***Tax Sheet***	
Centroid Coordinates			
Other Factors	THREATENED FAUNA BUFFER, FLOODPLAIN DEVELOPMENT CONTROL AREA		

SCANLAN SURVEYS
LICENSED SURVEYORS

ABN 88 009 402 608
ACN 009 402 608

23 Spring Park Road, MIDLAND WA 6056
PO Box 429, MIDLAND WA 6936
(08) 9250 2261
www.scanlansurveys.com.au

DATE: 13/05/2025

WAPC
Locked Bag 2506
PERTH WA 6001

Dear Assessing Officer,

RE: PROPOSED AMALGAMATION – LOTS 12, 32 AND 38 MITCHELL STREET, MERREDIN

This application is to amalgamate Lot 12 on Diagram 21443, Lot 32 on Deposited Plan 222807 and Lot 38 on Diagram 34306. The proposed new lot will be 5382m².

There are currently existing water, sewer, and power services to the property. We are not changing the way the lot is currently being used; therefore, we request that the Western Australian Planning Commission impose no conditions on this approval.

If the Western Australian Planning Commission would like to impose conditions on the amalgamation, we ask that we be contacted with draft conditions prior to issuing a decision letter.

If you have any queries, please do not hesitate to contact our office.

Yours sincerely,

[redacted]

Scanlan Surveys Pty Ltd

JOHN SCANLAN
LICENSED SURVEYOR
BACHELOR OF SURVEYING (CURTIN)
john@scanlansurveys.com.au

RYAN SCRIVEN
LICENSED SURVEYOR
BACHELOR OF SURVEYING (CURTIN)
ryan@scanlansurveys.com.au

WILLIAM SCANLAN
LICENSED SURVEYOR
M.I.S. (AUSTRALIA)
bill@scanlansurveys.com.au

WAPC
Western Australian Planning Commission

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE	FILE
22-May-2025	201718

Form 1A - Preliminary approval application

Lodgement ID	2025-03776		
Date submitted	19/05/2025		
Submitted by	Kayleigh Bodycote		
Your reference	9023/25		
Location of subject property	Lots 12, 32 & 38 Mitchell Street, Merredin		
Existing tenure	Freehold (Green Title)	**Application type**	Amalgamation
Proposed tenure	Freehold (Green Title)		

Applicants

Applicant (1)

Is person the primary applicant?	Yes		
Is the applicant an organisation/company?	Yes	**Is the applicant a landowner?**	No
Organisation/company	Scanlan Surveys	**ACN/ABN**	88 009 402 608
Name	Kayleigh Bodycote	**Position**	Office Administrator
Email	[redacted]		
Phone number	892502261	**Additional phone no.**	N/A
Address	[redacted] Midland MIDLAND DC 6936 Australia	**Additional phone no. type**	N/A

Certificate of Title details

Certificate of Title (1)

Volume	96	**Folio**	53A
Plan number	34306	**Lot number**	38
Part lot?	No	**Location**	N/A
Reserve number	N/A		
Address	1 Mitchell Street MERREDIN	**Nearest road intersection**	N/A

Certificate of Title (2)

Volume	603	**Folio**	131A
Plan number	21443	**Lot number**	12
Part lot?	No	**Location**	N/A
Reserve number	N/A		
Address	No Street Address Information Available MERREDIN	**Nearest road intersection**	N/A

Certificate of Title (3)

Volume	603	**Folio**	131A
Plan number	222807	**Lot number**	32

Part lot?	No	**Location**	N/A
Reserve number	N/A		
Address	No Street Address Information Available MERREDIN	**Nearest road intersection**	N/A

Landowners

Have all registered proprietors (landowners) listed on the Certificate/s of Title provided consent?	Yes
Are any of the landowner's names different from that shown on the certificate of title?	No

Landowner (1)

Is the landowner an organisation/company?	Yes	**Landowner type**	Company
Organisation/company	Skylahart Super Pty Ltd	**ACN/ABN**	72736232914
Name	James Morris	**Position**	Director/Secretary
Email	[redacted]		
Phone number	N/A		
Address	[redacted] MERREDIN 6415 Australia		
Consent to apply:			
Has this landowner provided consent to apply?	Yes		
Date of consent document	14/05/2025		

Landowner (2)

Is the landowner an organisation/company?	Yes	**Landowner type**	Company
Organisation/company	Skylahart Super Pty Ltd	**ACN/ABN**	72736232914
Name	Vanessa Morris	**Position**	Director
Email	[redacted]		
Phone number	N/A		
Address	[redacted] MERREDIN 6415 Australia		
Consent to apply:			
Has this landowner provided consent to apply?	Yes		
Date of consent document	14/05/2025		

Additional consent to apply

Consent to apply checklist

Current copies of all records of title are attached	Yes

All registered proprietors (landowners) listed on the certificate/s of title have signed the application or an attached letter of consent. This includes landowners specified on a certificate of title for a leasehold lot	Yes
Consent to apply is given on behalf of landowners or tier 1 corporation	Yes
The application is by or on behalf of a prospective purchaser/s under contract of sale or offer and acceptance	No
Consent to apply is given by or on behalf of joint tenant survivors	No
Consent to apply is given by or on behalf of an executor of a deceased estate	No
This application includes land that is owned by or vested in or held by management order by a government agency or local government	No
This application includes Crown land	No

Summary of the Proposal

Existing tenure	Freehold (Green Title)	**Application type**	Amalgamation
Proposed tenure	Freehold (Green Title)		
Local government where the subject land is located		Merredin, Shire of	
Additional local government/s where the subject land is located		N/A	
Have you submitted a related application?		No	
Lodgement ID of related application		N/A	
How is the application related?		N/A	

Land use and lots

Current land use	Commerical (zoned Town Centre R10/50)		
Total number of current lot/s subject of this application	3	**Number of proposed lot/s**	1

Proposed use/development:

Proposed zone (1)	Commercial	**Zone lot size**	5000 - 9999 m2
		Number of zone lots	1

Reserved lots:

Reserve lot type (N/A)	N/A	**Number of reserve lots**	N/A

Dwellings, outbuildings and structures

Does the subject lot/s contain existing dwellings, outbuildings and/or structures?		No	
Dwellings:			
Number of dwellings	N/A	**Specify details**	N/A
Details of partially retained/ removed dwellings	N/A		
Outbuildings:			
Number of outbuildings	N/A	**Specify details**	N/A
Details of partially retained/ removed outbuildings	N/A		
Other development:			
Specify details	N/A		

Amendment

Type 1 (a) Addition of land from outside the parcel of a strata titles scheme to common property in the scheme (but not including temporary common property)	No
Type 1 (b) Conversion of a lot in a strata titles scheme to common property in the scheme	No
Type 2 Removal from the parcel of a strata titles scheme of land comprised of common property	No
Type 3 Consolidation of 2 or more lots in a strata titles scheme into 1 lot in the scheme (not affecting common property in the scheme)	No
Type 4 Subdivision that does not involve the alteration of the boundaries of the parcel and is not a type 1, type 2 or type 3 subdivision	No
Termination	
Strata company resolution in support of the termination proposal is available?	No
Has an outline termination proposal been prepared?	No
Survey-Strata or Leasehold (Survey-Strata)	
Is common property proposed?	No
Does the plan of subdivision show the indicative internal sewer and water connections to each lot?	No
Proposed leasehold scheme term	N/A
Is an option for postponement of the leasehold expiry scheme proposed?	No
What is the proposed postponement timeframe?	N/A
Strata or Leasehold (Strata)	
Is common property proposed?	No
Does this application relate to an approved development application?	No
Development application approval date/s N/A	**Development application reference number/s** N/A
Does this application relate to an approved building permit?	No
Building permit issue date/s N/A	**Building permit reference number/s** N/A
Is it proposed to create a vacant strata lot by registration of the plan?	No
Number of vacant strata lot/s N/A	
Details of restrictions to be placed on any lots on the plan N/A	
Leasehold scheme proposed timeframe N/A	
Is an option for postponement of the leasehold expiry scheme proposed?	No
Proposed postponement timeframe N/A	

Subdivision details	
Transport impacts	
Are there 10 - 100 vehicle trips in the subdivision's peak hour?	No
Are there more than 100 vehicle trips in the subdivision's peak hour?	No
Access to/from, right-of-way or private road	
Access is to be provided from an existing right of way or private road?	No
Road and rail noise	
Is the proposal within the trigger distance of a strategic transport route as defined by State Planning Policy 5.4?	No
Contaminated sites	
Has the land ever been used for potentially contaminating activity?	No
Does the land contain any site or sites that have been classified under the Contaminated Sites Act 2003?	No

Does the land contain any site or sites that have been reported or are required to be reported under the Contaminated Sites Act 2003?	No
Information requirements liveable neighbourhoods	
Is this application to be assessed under the Liveable Neighbourhoods policy?	No
Acid sulfate soils	
Is the land located in an area where site characteristics or local knowledge lead you to form the view that there is a significant risk of disturbing acid sulfate soils at this location?	No
Bushfire prone areas	
Is all, or a section of the subdivision in a designated bushfire prone area?	No
Has a Bushfire Attack Level (BAL) Contour Map been prepared?	No
Does the BAL Contour Map indicate areas of the subject site as BAL-12.5 or above?	No
Has a Bushfire Management Plan (BMP) been prepared?	No
On-site sewerage disposal	
Is on-site sewage disposal proposed?	No
Is it proposed to create lots of 4ha or smaller?	No
Has a site and soil evaluation been provided?	No

Final Checklist

Subdivision plans are based on an accurate and up-to-date feature survey that includes existing ground levels relative to AHD or topography of the subject lot/s. A feature survey is not required for amalgamation approval	Yes
Relevant copies of the subdivision plans and supporting documentation or accompanying information are attached	Yes
The subdivision plan is capable of being reproduced in black and white format	Yes
The subdivision plan is drawn to a standard scale (ie 1:100, 1:200, 1:500, 1:1000) at A3 or A4	Yes
All dimensions on the subdivision plan are in metric standard	Yes
The north point is shown clearly on the subdivision plan	Yes
The subdivision plan shows all lots or the whole strata or community titles (land) scheme plan (whichever is applicable)	Yes
The subdivision plan shows all existing and proposed lot boundaries	Yes
The subdivision plan shows all existing and proposed lot dimensions (including lot areas)	Yes
The subdivision plan shows the lot numbers and boundaries of all adjoining lots	Yes
Is a battleaxe lot/s proposed?	No
The subdivision plan shows the width and length of the access leg, the area of the access leg and the total area of the lot	No
The subdivision plan shows the name/s of existing road/s	Yes
Is a new road/s proposed to be created?	No
The subdivision plan shows the width of proposed road/s	No
Is the land vacant?	No
The subdivision plan shows all buildings and/or improvements, including driveways and crossovers (including setbacks) which are to be retained, or removed	Yes
Does the land contain features such as watercourses, wetlands, significant vegetation, flood plains and dams?	No
The subdivision plan shows features such as watercourses, wetlands, significant vegetation, flood plains and dams?	No
The subdivision plan shows all electrical, sewer and water infrastructure. For on-site sewage disposal, the indicative disposal areas for wastewater distribution are to be shown	Yes
Additional information required in the case of applications for residential infill subdivision within existing residential zoned areas	No

Estimated Fee & Payment Details

Estimated fee payable	$2,634.00

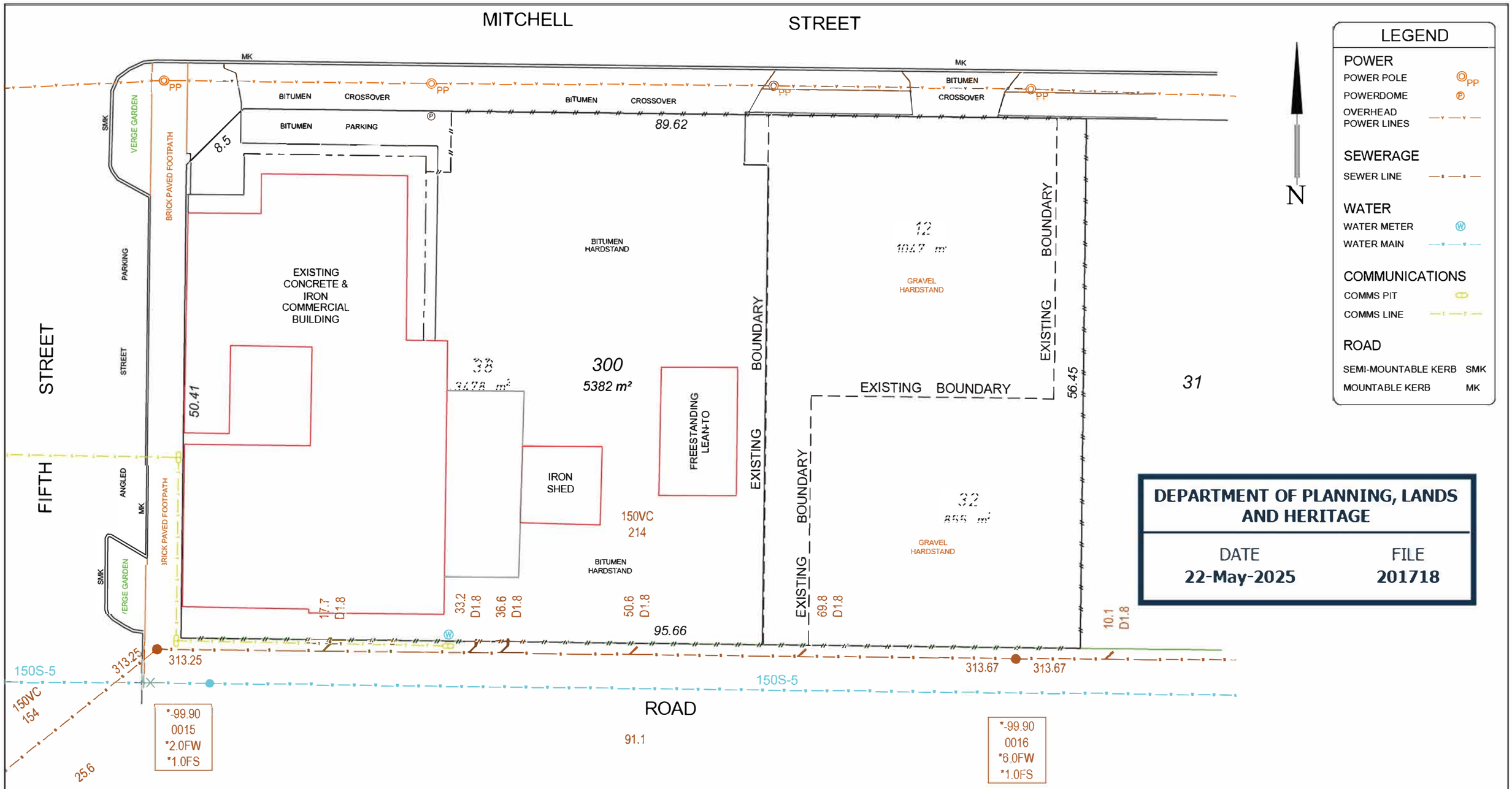
Number of proposed lots	1	**Number of reserved lots**	0
Payer details			
Would you like to nominate that the invoice is sent to another party for payment?			Yes
Payer name	Skylahart Super Pty Ltd	**Organisation/company**	N/A
Phone number	892502261	**Email**	[redacted]
Postal address	[redacted]	**City/Town/Suburb**	MERREDIN
Postcode	6415		
Submit application			
Are the payer's details correct?			Yes
Have you checked the Summary of the Proposal and acknowledged all items?			Yes

Attachments

Document type	Document
Certificate of Title	Certificate of Title 96-53A 1 Mitchell Street, MERREDIN 6415.pdf
Certificate of Title	Certificate of Title 603-131A Lot 12 On Diagram 21443.pdf
Covering letter	9023-25 WAPC Letter.pdf
Export PDF - Lodged application	20250519 2025-03776 No Street Address Information Available, MERREDIN - Form 1A.pdf
Export PDF - Lodged application	20250514 2025-03776 No Street Address Information Available, MERREDIN - Form 1A.pdf
Signed application form	Signed Form 1A.pdf
Subdivision plan	9023251A.pdf
Tax Invoice	Tax Invoice - INV0005982 - 20250520.pdf
Tax Invoice - Receipt	Tax Invoice Receipt - INV0005982 - 20250521.pdf

WAPC contact information

Infoline	1800 626 477	Planning Online	https://planningonline.dplh.wa.gov.au
Web address	www.dplh.wa.gov.au	Email	corporate@wapc.wa.gov.au
Perth	**Albany**	**Bunbury**	**Mandurah**
140 William Street Perth, 6000 Locked Bag 2506 Perth, 6001	178 Stirling Terrace PO Box 1108 Albany 6331	Sixth Floor Bunbury Tower 61 Victoria Street Bunbury 6230	Level 1 - Suite 94 16 Dolphin Drive Mandurah 6210
(08) 6551 9000	(08) 9892 7333	(08) 9791 0577	(08) 9586 4680



DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE	FILE
22-May-2025	201718

SCALE 1:400 @ A3

0m 4m 8m 12m 16m 20m

LOT	DESCRIPTION	AREA
12	ORIGINAL LOT	1047 m²
32	ORIGINAL LOT	855 m²
38	ORIGINAL LOT	3478 m²
300	PROPOSED LOT	5382 m²

NOTE:
1. ALL STRUCTURES TO REMAIN
2. LOT IS FLAT - NO CONTOURS

WARNINGS:
1. LOT NUMBERS, DIMENSIONS AND AREAS SUBJECT TO WAPC APPROVAL, SURVEY AND LANDGATE AUDIT.
2. STRUCTURES AND FEATURES POSITIONED FROM AERIAL PHOTOGRAPHY.
3. THIS PLAN IS FOR WAPC APPLICATION PURPOSES ONLY.

PLAN OF:	FREEHOLD SUBDIVISION APPLICATION (AMALGAMATION)
PROJECT:	LOT 12 ON D 21443, LOT 32 ON DP 222807 & LOT 38 (#1) ON D 34306 MITCHELL STREET, MERREDIN
CLIENT:	SKYLAHART SUPER PTY LTD
HORIZONTAL DATUM:	PLANE
VERTICAL DATUM:	AHD
DP/PLAN/DIAGRAM:	D21443, D34306 & DP222807
C/T:	VOL 96 FOL 53A VOL 603 FOL 131A
LOCAL AUTHORITY:	SHIRE OF MERREDIN

SCANLAN SURVEYS
LICENSED SURVEYORS
PO BOX 429 MIDLAND 6936
PH: 08 9250 2261
www.scanlansurveys.com.au
reception@scanlansurveys.com.au

DRAWN BY:	KO	09/05/2025	
CHECKED BY:	JS	09/05/2025	
APPROVED BY:	JS	09/05/02025	
DRAWING FILE:	9023251A.DWG		

REV	DESCRIPTION	BY	DATE
A	LOT NUMBER AMENDED	KB	19/05/2025

DRAWING: 9023/25/1 REV: A



Location Plan for: Subdivision Application

This data is to be used only for the processing of a Subdivision Application

Application Number: **201718**
Decision: Outstanding
Printed: 22/05/2025

WAPC
Western Australian Planning Commission

Produced by Data Analytics,
Department of Planning, Lands and Heritage, Perth WA

Base information supplied by
Western Australian Land Information Authority SLIP 1447-2023-1

Application Status
- Approved
- Outstanding

Existing LPS Zones and Reserves
- R Code boundaries
- Commercial
- Parks and recreation
- Public purposes : Car park
- Railway
- Residential
- Special use : Place of worship
- Special use : Residence/funeral parlour
- Special use : Restaurant
- Town centre

Region Scheme Reserves

Localities & Local Government Boundaries
- Local government boundary
- Locality

N
0 10 20 30 40
metres

13. Officer's Reports – Engineering Services

Nil

14. Officer's Reports – Corporate and Community Services

14.1 Statement of Financial Activity – May 2025

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As Above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.1A – Statement of Financial Activity Attachment 14.1B – Detailed Statements Attachment 14.1C – Capital Works Progress Attachment 14.1D – Investment Report

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to receive the Statements of Financial Activity and Investment Report for the month of May 2025, and be advised of associated financial matters.

Background

The Statement of Financial Activity, Detailed Statements, Capital Works Progress and Investment Report are attached for Council's information.

Comment

Statement of Financial Activity

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires the Shire to prepare a monthly statement of financial activity for consideration by Council within 2 months after the end of the month of the report. These reports are included at Attachments 14.1A to D inclusive.

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Authorisation of expenditure - the Local Government Act 1995 Part 6 Division 4 s6.8 (1) requires the local government not to incur expenditure from its Municipal Fund for an additional purpose except where the expenditure:

(b) Is authorised in advance by resolution*

"Additional purpose" means a purpose for which no expenditure estimate is included in the local government's annual budget.

*requires an absolute majority of Council.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

The Statement of Financial Activity is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established at 10% or $10,000 whichever is greater, for operating and capital, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations) 1996* regulation 5, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly, and monthly checks to ensure that the integrity of the data provided is reasonably assured.

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Anderson** **Seconded:** **Cr O'Neill**

83627 **That Council RECEIVE the Statements of Financial Activity and Investment Report for the period ending 31 May 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF MERREDIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 May 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF MERREDIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2025

	Note	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		5,566,400	5,102,537	**5,572,378**	469,841	9.21%	
Grants, subsidies and contributions		1,232,750	1,163,335	**1,101,291**	(62,044)	(5.33%)	
Fees and charges		1,125,050	1,031,406	**1,126,029**	94,623	9.17%	
Interest revenue		436,000	399,652	**425,189**	25,537	6.39%	
Other revenue		359,410	330,520	**306,701**	(23,819)	(7.21%)	
Profit on asset disposals		240,000	183,337	**218,941**	35,604	19.42%	▲
		8,959,610	**8,210,787**	8,750,529	**539,742**	6.57%	
Expenditure from operating activities							
Employee costs		(4,733,505)	(4,514,796)	**(3,962,166)**	552,630	12.24%	▲
Materials and contracts		(3,919,845)	(3,869,750)	**(2,641,110)**	1,228,640	31.75%	▲
Utility charges		(524,800)	(481,019)	**(495,709)**	(14,690)	(3.05%)	
Depreciation		(5,343,050)	(4,899,860)	**(4,972,633)**	(72,773)	(1.49%)	
Finance costs		(82,090)	(75,251)	**(46,527)**	28,724	38.17%	▲
Insurance		(279,700)	(256,614)	**(261,000)**	(4,386)	(1.71%)	
Other expenditure		(315,850)	(257,736)	**(171,664)**	86,072	33.40%	▲
Loss on asset disposals		(34,150)	(31,306)	**(24,440)**	6,866	21.93%	
		(15,232,990)	**(14,386,332)**	**(12,575,249)**	**1,811,083**	12.59%	
Non cash amounts excluded from operating activities	2(c)	5,137,200	4,747,829	**4,778,132**	30,303	0.64%	
Amount attributable to operating activities		**(1,136,180)**	**(1,427,716)**	**953,412**	**2,381,128**	166.78%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		8,063,600	7,313,887	**7,141,849**	(172,038)	(2.35%)	
Proceeds from disposal of assets		486,450	482,450	**726,475**	244,025	50.58%	▲
Proceeds from financial assets at amortised cost - self supporting loans		38,700	38,676	**38,676**	0	0.00%	
		8,588,750	**7,835,013**	**7,907,000**	**71,987**	0.92%	
Outflows from investing activities							
Payments for property, plant and equipment		(1,384,950)	(1,256,531)	**(766,380)**	490,151	39.01%	▲
Payments for construction of infrastructure		(10,042,000)	(9,261,134)	**(5,136,583)**	4,124,551	44.54%	▲
		(11,426,950)	**(10,517,665)**	**(5,902,962)**	**4,614,703**	43.88%	
Amount attributable to investing activities		**(2,838,200)**	**(2,682,652)**	**2,004,038**	**4,686,690**	174.70%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves		495,880	0	**7,024**	7,024	0.00%	
		495,880	**0**	**7,024**	**7,024**	0.00%	
Outflows from financing activities							
Repayment of borrowings		(225,000)	(224,231)	**(224,231)**	0	0.00%	
Transfer to reserves		(839,000)	0	**(235,008)**	(235,008)	0.00%	
		(1,064,000)	**(224,231)**	**(459,239)**	**(235,008)**	(104.81%)	
Amount attributable to financing activities		**(568,120)**	**(224,231)**	**(452,215)**	**(227,984)**	(101.67%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	4,544,073	4,544,073	**4,929,961**	385,888	8.49%	
Amount attributable to operating activities		(1,136,180)	(1,427,716)	**953,412**	2,381,128	166.78%	▲
Amount attributable to investing activities		(2,838,200)	(2,682,652)	**2,004,038**	4,686,690	174.70%	▲
Amount attributable to financing activities		(568,120)	(224,231)	**(452,215)**	(227,984)	(101.67%)	▼
Surplus or deficit after imposition of general rates		**1,573**	**209,474**	**7,435,196**	**7,225,722**	3449.46%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MAY 2025

	Actual 30 June 2024	Actual as at 31 May 2025
	$	$
CURRENT ASSETS		
Cash and cash equivalents	14,087,178	12,409,106
Trade and other receivables	1,048,467	2,528,189
Other financial assets	38,677	0
Inventories	19,816	18,738
Other assets	726,255	639,070
TOTAL CURRENT ASSETS	15,920,393	15,595,103
NON-CURRENT ASSETS		
Trade and other receivables	121,222	121,222
Other financial assets	296,735	296,735
Inventories	184,000	184,000
Property, plant and equipment	29,927,745	28,444,367
Infrastructure	212,071,799	213,960,175
TOTAL NON-CURRENT ASSETS	242,601,501	243,006,499
TOTAL ASSETS	258,521,894	258,601,602
CURRENT LIABILITIES		
Trade and other payables	3,560,682	953,870
Other liabilities	591,316	184,941
Borrowings	224,230	(1)
Employee related provisions	516,573	516,573
TOTAL CURRENT LIABILITIES	4,892,801	1,655,383
NON-CURRENT LIABILITIES		
Borrowings	1,645,759	1,645,758
Employee related provisions	69,271	69,271
TOTAL NON-CURRENT LIABILITIES	1,715,030	1,715,029
TOTAL LIABILITIES	6,607,831	3,370,412
NET ASSETS	**251,914,063**	**255,231,190**
EQUITY		
Retained surplus	60,189,670	63,278,813
Reserve accounts	6,669,075	6,897,059
Revaluation surplus	185,055,318	185,055,318
TOTAL EQUITY	**251,914,063**	**255,231,190**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW
Date prepared: All known transactions up to 31 May 2025

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources.
Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Amended Budget Opening 1 July 2024	Actual as at 30 June 2024	Actual as at 31 May 2025
Current assets		$	$	$
Cash and cash equivalents		14,087,178	14,087,178	12,409,106
Trade and other receivables		1,048,467	1,048,467	2,528,189
Other financial assets		38,677	38,677	0
Inventories		19,816	19,816	18,738
Other assets		726,255	726,255	639,070
		15,920,393	15,920,393	15,595,103
Less: current liabilities				
Trade and other payables		(3,560,682)	(3,560,682)	(953,870)
Other liabilities		(591,316)	(591,316)	(184,941)
Borrowings		(224,230)	(224,230)	1
Employee related provisions		(516,573)	(516,573)	(516,573)
		(4,892,801)	(4,892,801)	(1,655,383)
Net current assets		11,027,592	11,027,592	13,939,720
Less: Total adjustments to net current assets	2(b)	(6,097,631)	(6,097,631)	(6,508,671)
Closing funding surplus / (deficit)		**4,929,961**	**4,929,961**	**7,431,049**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(6,669,075)	(6,669,075)	(6,897,059)
Less: Financial assets at amortised cost - self supporting loans		(38,677)	(38,677)	0
- Current portion of borrowings		224,230	224,230	(1)
- Current portion of employee benefit provisions held in reserve		385,891	385,891	388,389
Total adjustments to net current assets	2(a)	**(6,097,631)**	**(6,097,631)**	**(6,508,671)**

(c) Non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2025	Budget Estimates 31 May 2025	YTD Actual 31 May 2025
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	(240,000)	(183,337)	(218,941)
Add: Loss on asset disposals	34,150	31,306	24,440
Add: Depreciation	5,343,050	4,899,860	4,972,633
Total non-cash amounts excluded from operating activities	**5,137,200**	**4,747,829**	**4,778,132**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

AASB 101.10(e)
AASB 101.51
AASB 101.112

SHIRE OF MERREDIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2025

FM Reg 34 (2)(b)

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2024-25 year is $10,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Profit on asset disposals Year to date timing error - Profit on disposal of assets expected to be lower at this time of Year.	**35,604**	**19.42%** Timing	▲
Expenditure from operating activities			
Employee costs Year to date expenditure is lower than year to date budget due to position vacancies and current staffing levels.	**552,630**	**12.24%** Timing	▲
Materials and contracts Year to date expenditure is lower than year to date budget due to timing issues with invoice receival and some major funding yet to be expended. This includes funds for the Recreation Master Plan.	**1,228,640**	**31.75%** Timing	▲
Finance costs Variance due to timing issues with Loan repayment Schedule.	**28,724**	**38.17%** Timing	▲
Other expenditure Year to date expenditure is lower than year to date budget due to timing issues with some invoices not yet received.	**86,072**	**33.40%** Timing	▲
Inflows from investing activities			
Proceeds from disposal of assets Budgeting error - Proceeds on disposal of assets expected to be lower at this time of year.	**244,025**	**50.58%** Permanent	▲
Payments for property, plant and equipment Variance due to purchasing of Plant and Equipment not yet completed	**490,151**	**39.01%** Timing	▲
Payments for construction of infrastructure Variance due to Capital expenditure not yet completed	**4,124,551**	**44.54%** Timing	▲
Surplus or deficit after imposition of general rates	**7,225,722**	**3449.46%**	▲

SHIRE OF MERREDIN

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$4.54 M	$4.54 M	$4.93 M	$0.39 M
Closing	$0.00 M	$0.21 M	$7.44 M	$7.23 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$12.40 M	% of total
Unrestricted Cash	$5.50 M	44.4%
Restricted Cash	$6.90 M	55.6%

Refer to 3 - Cash and Financial Assets

Payables

	$0.95 M	% Outstanding
Trade Payables	$0.50 M	
0 to 30 Days		102.1%
Over 30 Days		(2.1%)
Over 90 Days		0.0%

Refer to 9 - Payables

Receivables

	$1.75 M	% Collected
Rates Receivable	$0.78 M	87.3%
Trade Receivable	$1.75 M	% Outstanding
Over 30 Days		84.1%
Over 90 Days		81.8%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($1.14 M)	($1.43 M)	$0.95 M	$2.38 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$5.57 M	% Variance
YTD Budget	$5.10 M	9.2%

Grants and Contributions

YTD Actual	$1.10 M	% Variance
YTD Budget	$1.16 M	(5.3%)

Refer to 12 - Grants and Contributions

Fees and Charges

YTD Actual	$1.13 M	% Variance
YTD Budget	$1.03 M	9.2%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($2.84 M)	($2.68 M)	$2.00 M	$4.69 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.73 M	%
Amended Budget	$0.49 M	49.3%

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$5.14 M	% Spent
Amended Budget	$10.04 M	(48.8%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$7.14 M	% Received
Amended Budget	$8.06 M	(11.4%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($0.57 M)	($0.22 M)	($0.45 M)	($0.23 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($0.22 M)
Interest expense	($0.05 M)
Principal due	$1.65 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$6.90 M
Net Movement	$0.23 M

Refer to 4 - Cash Reserves

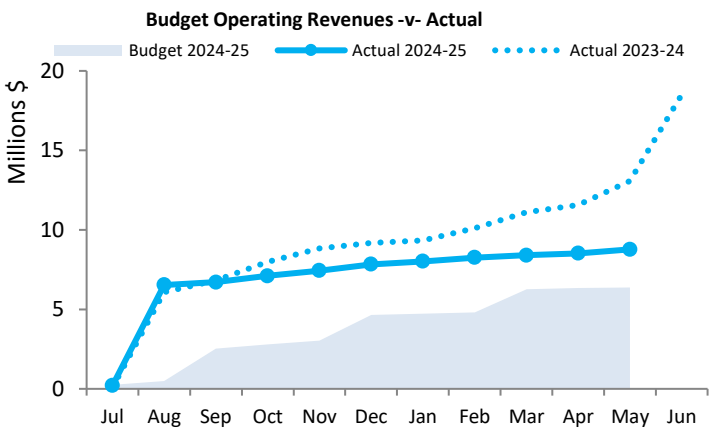
This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2025

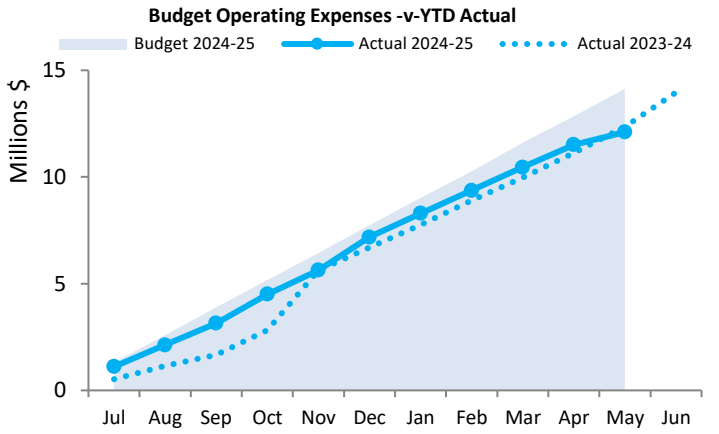
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

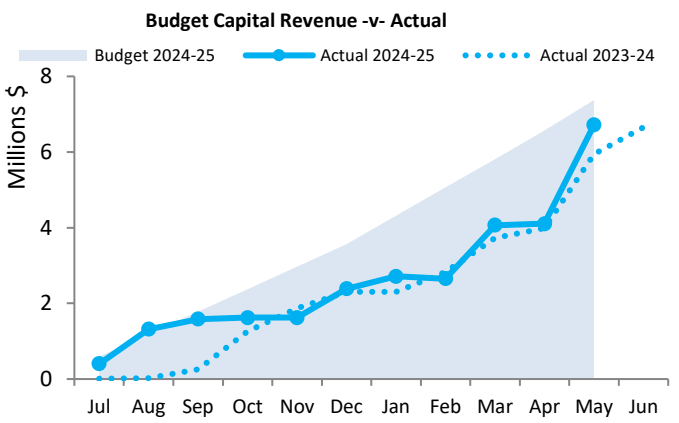


OPERATING EXPENSES

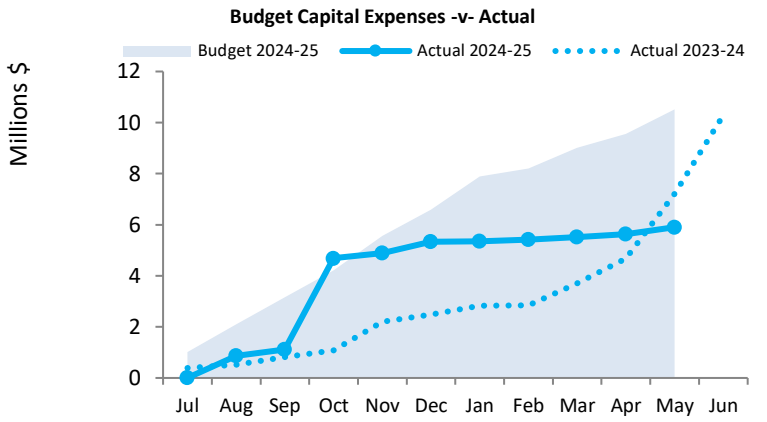


INVESTING ACTIVITIES

CAPITAL REVENUE

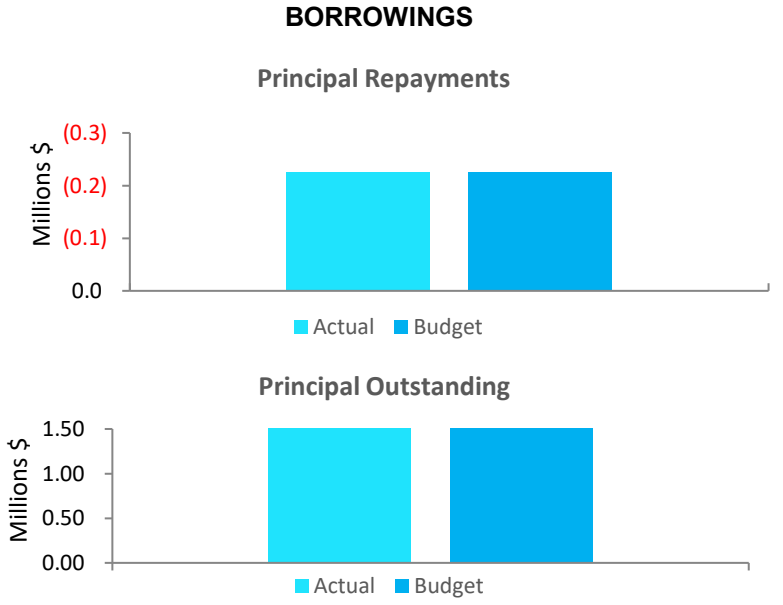


CAPITAL EXPENSES

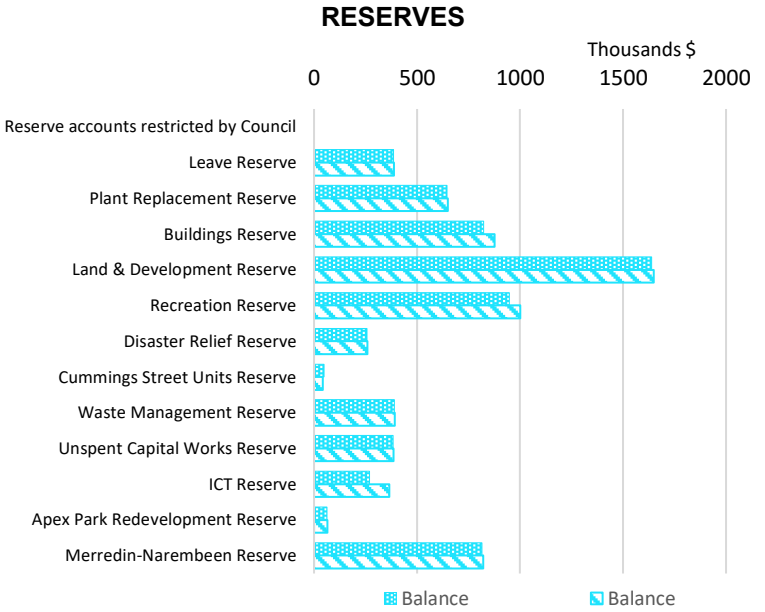


FINANCING ACTIVITIES

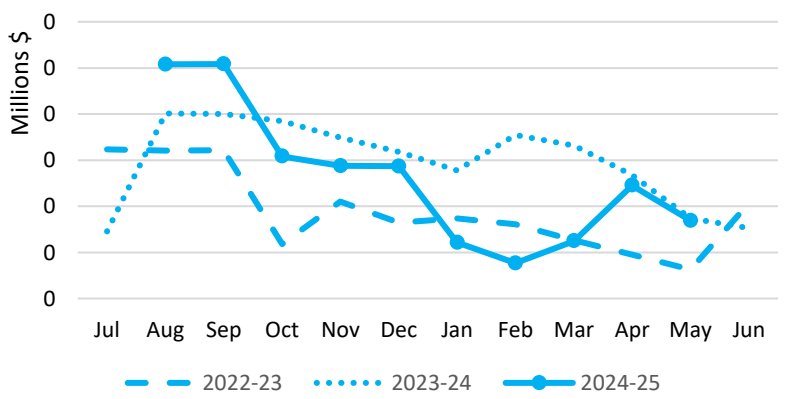
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Municipal Bank Account		4,033,353		4,033,353		Commonwealth		
Petty Cash - Admin		950		950				
Float - MRCLC		200		200				
Municipal Investment Account		1,469,072		1,469,072		Commonwealth	0.25%	
Reserve Bank Account		0	6,897,059	6,897,059		Commonwealth	3.75%	
Trust Cash at Bank		0	0	0	8,616	Commonwealth		
Total		**5,503,575**	**6,897,059**	**12,400,634**	**8,616**			
Comprising								
Cash and cash equivalents		5,503,575	6,897,059	12,400,634	8,616			
		5,503,575	**6,897,059**	**12,400,634**	**8,616**			

KEY INFORMATION

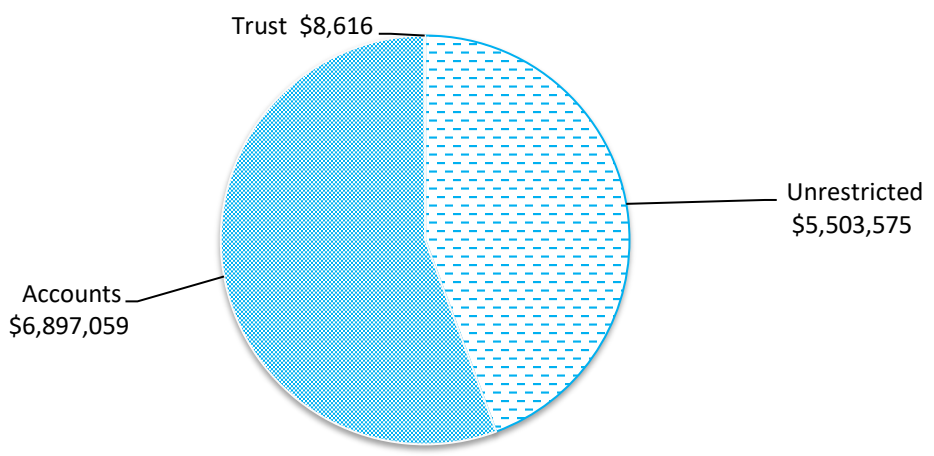
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



4 RESERVE ACCOUNTS

Reserve account name	Amended Budget Opening Balance	Amended Budget Transfers In (+)	Amended Budget Transfers Out (-)	Amended Budget Closing Balance	Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Leave Reserve	385,891	2,500	0	388,391	385,891	2,498	0	388,389
Plant Replacement Reserve	645,713	3,900	0	649,613	645,713	3,904	0	649,617
Buildings Reserve	823,385	104,710	(36,000)	892,095	823,385	53,452	0	876,837
Land & Development Reserve	1,638,173	10,600	0	1,648,773	1,638,173	10,603	0	1,648,776
Recreation Reserve	948,352	139,730	(250,000)	838,082	948,352	53,471	0	1,001,823
Disaster Relief Reserve	257,405	1,600	0	259,005	257,405	1,666	0	259,071
Cummings Street Units Reserve	48,036	1,360	(7,000)	42,396	48,036	1,556	(7,024)	42,568
Waste Management Reserve	389,985	2,500	0	392,485	389,985	2,524	0	392,509
Unspent Capital Works Reserve	383,660	2,400	0	386,060	383,660	2,483	0	386,143
ICT Reserve	268,810	224,500	0	493,310	268,810	96,405	0	365,215
Apex Park Redevelopment Reserve	63,802	1,200	(64,980)	22	63,802	1,179	0	64,981
Merredin-Narembeen Reserve	815,863	344,000	(137,900)	1,021,963	815,863	5,266	0	821,129
	6,669,075	**839,000**	**(495,880)**	**7,012,195**	**6,669,075**	**235,008**	**(7,024)**	**6,897,059**

5 CAPITAL ACQUISITIONS

Capital acquisitions		Amended Budget	YTD Budget	YTD Actual	YTD Variance
		$	$	$	$
Buildings - non-specialised	514	17,000	15,587	16,640	1,053
Buildings - specialised	512	583,250	510,769	127,160	(383,609)
Furniture and equipment	520	25,000	22,913	23,800	887
Plant and equipment	530	759,700	707,262	598,780	(108,482)
Acquisition of property, plant and equipment		**1,384,950**	**1,256,531**	**766,380**	**(490,151)**
Infrastructure - Roads	540	6,565,200	5,970,797	2,400,010	(3,570,787)
Infrastructure - Footpaths	560	102,000	93,500	64,100	(29,400)
Infrastructure - Parks & Gardens	570	2,943,900	2,819,327	2,598,816	(220,511)
Infrastructure - Other	590	430,900	377,510	73,657	(303,853)
Acquisition of infrastructure		**10,042,000**	**9,261,134**	**5,136,583**	**(4,124,551)**
Total of PPE and Infrastructure.		**11,426,950**	**10,517,665**	**5,902,962**	**(4,614,703)**
Total capital acquisitions		**11,426,950**	**10,517,665**	**5,902,962**	**(4,614,703)**
Capital Acquisitions Funded By:					
Capital grants and contributions		8,063,600	7,313,887	7,141,849	(172,038)
Other (disposals & C/Fwd)		486,450	482,450	726,475	244,025
Reserve accounts					
Buildings Reserve		(36,000)		0	0
Recreation Reserve		(250,000)		0	0
Apex Park Redevelopment Reserve		(64,980)		0	0
Merredin-Narembeen Reserve		(137,900)		0	0
Contribution - operations		3,372,780	2,721,328	1,101,291	(1,620,037)
Capital funding total		**11,426,950**	**10,517,665**	**8,976,639**	**(1,541,026)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

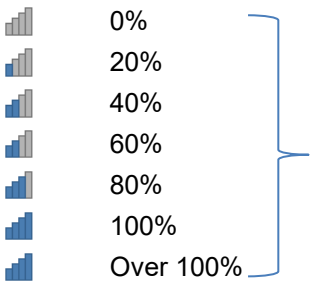
In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

Level of completion indicators

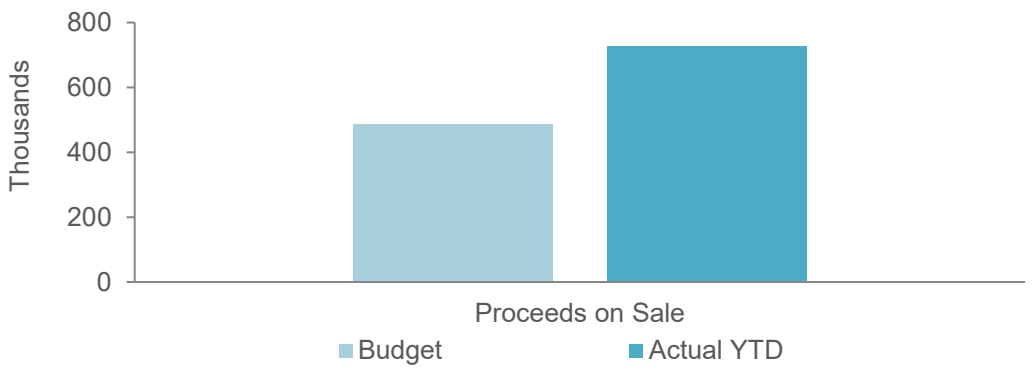


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Account Description	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
			$	$	$	$
4050390		OLOPS - Plant & Equipment Other (Capital)	100,000	91,663	36,731.43	(54,931.57)
4090210	BC042	OTH HOUSE - Building (Capital)	17,000	15,587	16,640.00	1,053.00
4100110	LC041	Merredin Landfill - Tip Shop	9,200	8,437	-	(8,437.00)
4100130	LC022	SAN - Plant & Equipment (Capital)	39,500	39,500	39,499.96	-
4100130	LC023	Merredin Landfill - Stand alone CCTV	0	0	9,185.00	9,185.00
4100180		SAN - Infrastructure Other (Capital)	0	50,000	-	(50,000.00)
4110110	BC005	Old Administration Building - Building (Capital)	10,000	9,163	6,418.19	(2,744.81)
4110110	BC006	Women's Rest Centre Building - Building (Capital)	7,000	6,413	5,672.73	(740.27)
4110110	BC015	Burracoppin Hall Building (Capital)	15,000	13,750	8,854.99	(4,895.01)
4110110	BC020	Swimming Pool (Capital)	35,000	32,087	-	(32,087.00)
4100310	BC085	REC - Other Rec Facilities Building (Capital)	556,000	509,663	-	(509,663.00)
4110310		REC - Other Rec Facilities Plant & Equipment (Capital)	0	0	8,885.72	8,885.72
4110320		REC - Other Rec Facilities Plant & Equipment (Capital)	15,000	13,750	-	(13,750.00)
4110370	PC001A	REC - Infrastructure Parks & Gardens (Capital)	369,100	369,100	370,557.84	1,457.84
4110370	PC001C	REC - Infrastructure Parks & Gardens (Capital)	201,700	201,700	200,351.76	(1,348.24)
4110370	PC001D	REC - Infrastructure Parks & Gardens (Capital)	130,000	119,163	120,986.72	1,823.72
4110370	PC036	REC - Infrastructure Parks & Gardens (Capital)	30,400	27,863	1,200.00	(26,663.00)
4110370	PC007	REC - Infrastructure Parks & Gardens (Capital)	0	0	1,207.68	1,207.68
4110370	PC007A	REC - Infrastructure Parks & Gardens (Capital)	248,100	248,100	248,071.09	(28.91)
4110370	PC007B	REC - Infrastructure Parks & Gardens (Capital)	580,300	580,300	575,632.52	(4,667.48)
4110370	PC007C	REC - Infrastructure Parks & Gardens (Capital)	767,800	703,813	688,160.13	(15,652.87)
4110370	PC041A	Water Tower Refurbishments - PTA	523,550	479,919	368,863.99	(111,055.01)
4110370	PC041B	Water Tower Refurbishments - WDC	42,950	39,369	-	(39,369.00)
4110370	PC041C	Water Tower Refurbishments - SoM	50,000	50,000	23,784.09	(26,215.91)
4110510	BC004	LIBRARY - Library Building (Capital)	55,000	50,413	50,422.55	9.55
4110610	HC041	HERITAGE - Building (Capital)	33,750	30,943	32,205.64	1,262.64
4110710	BC002	OTH CUL - Building (Capital)	116,500	106,788	-	(106,788.00)
4120110		ROADC - Building (Capital)	10,000	6,413	-	(6,413.00)
4120141	RC239A	Merredin-Narembeen Road (Capital)	223,200	204,589	153,781.15	(50,807.85)
4120141	RC239B	Merredin-Narembeen Road (Capital)	294,300	269,764	189,759.36	(80,004.64)
4120141	RC239C	Merredin-Narembeen Road (Capital)	12,600	11,550	10,888.27	(661.73)
4120141	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.35	335,500	307,538	334,536.86	26,998.86
4120141	RC239F	Merredin-Narembeen Road (Capital) 16.81 - 18.41	63,500	58,223	43,423.78	(14,799.22)
4120141	RC239H	Merredin-Narembeen Road (Capital) 18.41 - 18.70	334,100	306,273	225,371.89	(80,901.11)
4120141	RC239I	Merredin-Narembeen Road (Capital) 19.54 - 19.80	24,600	22,550	24,577.21	2,027.21
4120141	RC239J	Merredin-Narembeen Road (Capital) 19.54 - 19.80	315,300	289,036	248,958.76	(40,077.24)
4120143	RC019	Goomarin - Nukarni Rd	100,000	91,663	-	(91,663.00)
4120144	R2R090	Goldfields Road	0	0	754.57	754.57
4120144	RRG090	Goldfields Road	130,000	119,174	66,906.91	(52,267.09)
4120144	RC090	Goldfields Road	40,000	36,674	-	(36,674.00)
4120144	R2R140	Urban Roads - Reseal - Coronation St (R2R)	0	15,600	15,600.00	-
4120144	R2R147	Urban Roads - Reseal - Pollack Ave (R2R)	52,250	47,894	52,248.00	4,354.00
4120144	R2R153	Urban Roads - Reseal - Throssell St (R2R)	32,950	30,206	32,966.00	2,760.00
4120144	R2R164	Urban Roads - Reseal - Jubilee St (R2R)	9,950	9,119	9,952.00	833.00
4120144	R2R180	Urban Roads - Reseal - Aspland St (R2R)	13,500	12,375	13,497.40	1,122.40
4120144	R2R212	Urban Roads - Reseal - Yorell Way (R2R)	43,100	39,512	43,104.60	3,592.60
4120145	R2R001	Chandler Road (R2R)	135,000	123,750	128,164.62	4,414.62
4120145	R2R002	Hines Hill (R2R)	85,000	65,837	50,000.00	(15,837.00)
4120145	R2R004	Brissenden Rd (R2R)	530,000	434,163	430,000.00	(4,163.00)
4120146	R2R007	Korbelkulling Rd (R2R)	166,750	152,856	166,784.85	13,928.85
4120149	RRG001	RRG Chandler-Merredin - Resurfacing	216,900	198,825	1,100.00	(197,725.00)
4120149	RRG072	Crooks Road (RRG)	585,600	536,800	87,592.40	(449,207.60)
4120150	HVS072	Crooks Road (RRG)	2,703,600	2,478,300	70,041.52	(2,408,258.48)
4120168	KC147	Pollock Ave - Kerbing Capital	40,000	36,663	-	(36,663.00)
4120168	KC153	Throssell Rd - Kerbing Capital	40,000	36,663	-	(36,663.00)
4120168	KC164	Jubilee St - Kerbing Capital	38,400	35,200	-	(35,200.00)
4120170	FC135B	Barrack Street South Side - Footpath Capital	0	0	28,900.00	28,900.00
4120170	FC154	Mary St - Footpath Capital	35,200	32,263	35,200.00	2,937.00
4120170	FC159	Allbeury St - Footpath Capital	21,600	19,800	-	(19,800.00)
4120170	FC223	Cummings Cres - Footpath Capital	19,200	17,600	-	(17,600.00)
4120170	PC000	Pram Crossings - Footpath	26,000	23,837	-	(23,837.00)
4120190	PP172	Replace Private Power Poles - Colin Street	15,000	13,750	-	(13,750.00)
4120790	WC002	WATER - Infrastructure Other (Capital)	39,900	36,575	39,877.96	3,302.96
4120790	WC003	MRWN - Upgrade	106,000	97,185	33,778.65	(63,406.35)
4120330		PLANT - Plant & Equipment (Capital)	596,000	546,337	513,363.39	(32,973.61)
4140210		ADMIN - Building (Capital)	15,000	78,837	14,700.00	(64,137.00)
4140231		ADMIN - Furniture & equipment (Capital)	25,000	22,913	23,800.00	887.00
			11,427,850	**10,663,791**	**5,902,962**	**-4,760,829**

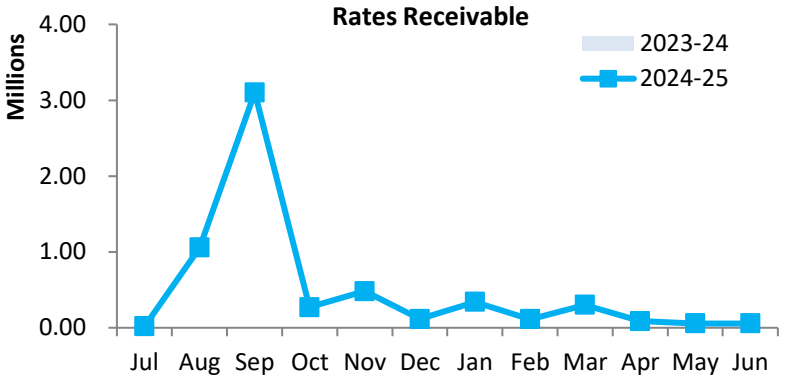
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Buildings								
5043	Sale of Lot 502 Gabo	235,000	325,000	125,000	0	200,000	325,000	125,000	0
5014	Sale of Lots 18 & 19 Wattle Street - Hines Hill	0	0	0	(3,307)	7,500	4,738	0	(2,762)
5015	Sale of Lots 19 Wattle Street - Hines Hill	0	0	0	(7,500)	7,500	0	0	(7,500)
5017	Sale of 38 Cunningham Street - Nangeenan	0	0	0	(12,693)	15,000	2,698	0	(12,302)
2011	Sale of 44 Jackson Way		0	40,000	0	212,120	248,585	36,465	0
	Plant and equipment								
493	2018 Nissan Navara D23 King Cab 4x2 (Ranger)	0	14,950	14,950	0	0	13,636	13,636	0
343	Roller - 2011 BOMAG BW25RH ROAD ROLLER Disposal (OVER DUE)	0	40,000	40,000	0	0	17,500	17,500	0
150	Tandem Axle Fuel Trailer - 1TQZ598	0	4,000	4,000	0			0	0
44	2022 Toyota Prado - OMD	43,190	58,000	14,810	0	39,859	56,591	16,732	0
174	2022 Toyota Hilux SR-5 4x4 Dual Cab (MP)	40,760	42,000	1,240	0	37,389	39,318	1,929	0
278	805 Squirrel Self Propelled Elevating Platform	9,700	1,000	0	(8,700)	9,367	17,045	7,678	0
2504	MRCLC Commercial Kitchen Hot Top and Deep Fryer	3,450	1,500	0	(1,950)	3,239	1,364	0	(1,875)
		332,100	**486,450**	**240,000**	**(34,150)**	**531,974**	**726,475**	**218,940**	**(24,440)**



7 RECEIVABLES

Rates receivable	30 June 2024	31 May 2025
	$	$
Opening arrears previous year		602,485
Levied this year		5,572,378
Less - collections to date	602,485	(5,392,841)
Net rates collectable	**602,485**	**782,022**
% Collected	0.0%	87.3%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(3,020)	287,240	32,005	9,305	1,461,248	1,786,778
Percentage	(0.2%)	16.1%	1.8%	0.5%	81.8%	
Balance per trial balance						
Trade receivables						1,786,778
Other receivables						30,051
Other receivables - Provisions for Doutful Debts						(70,558)
Total receivables general outstanding						**1,746,167**

Amounts shown above include GST (where applicable)

KEY INFORMATION

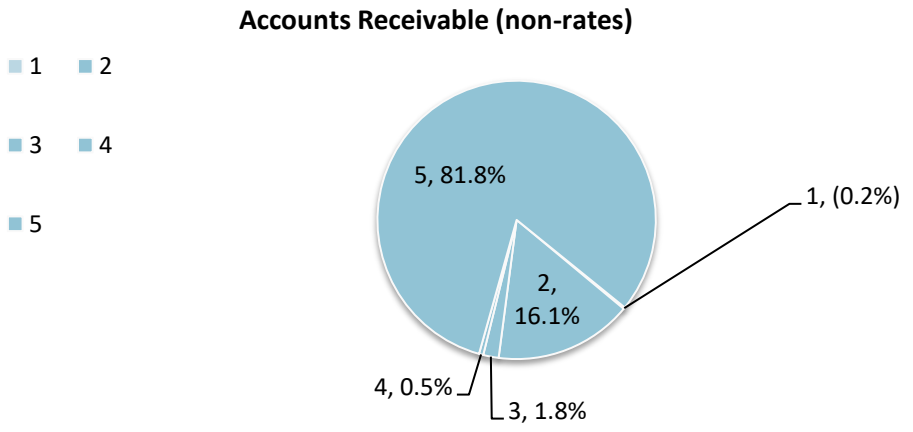
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 31 May 2025
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	38,677	0	(38,677)	0
Inventory				
Fuel	19,816	0	(1,078)	18,738
Other assets				
Prepayments	40,831	0	(35,206)	5,625
Accrued income	54,318	0	(51,979)	2,339
Contract assets	631,106	0	0	631,106
Total other current assets	**784,748**	**0**	**(126,940)**	**657,808**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

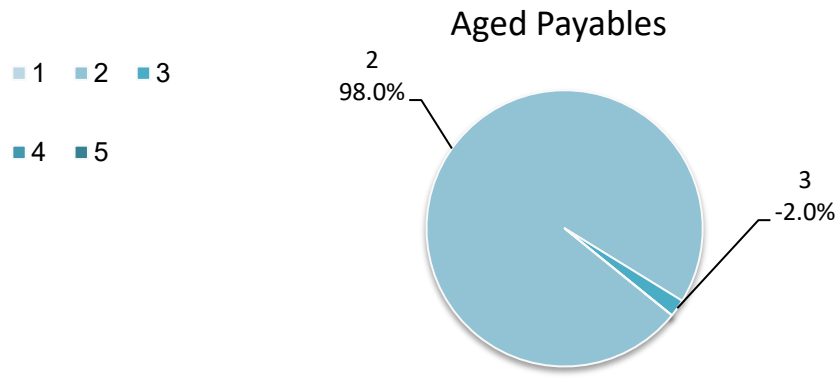
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	245,248	(5,123)	0	0	240,125
Percentage	0.0%	102.1%	-2.1%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						495,786
ATO liabilities						(22,608)
Accrued Expenses						(5,130)
Income in Advance						207,944
Payroll Creditors						(12,302)
PAYG						74
Other Expenses						290,106
Total payables general outstanding						**953,870**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2024**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
CEACA Contributions	217	200,067	0	0	(64,616)	(65,300)	135,451	134,767	(3,458)	(4,780)
CBD Development	219	1,480,000	0	0	(120,939)	(121,000)	1,359,061	1,359,000	(37,267)	(68,400)
		1,680,067	0	0	(185,555)	(186,300)	1,494,512	1,493,767	(40,725)	(73,180)
Self supporting loans										
Education and welfare										
Merritville	215	189,922	0	0	(38,676)	(38,700)	151,246	151,222	(5,802)	(8,910)
		189,922	0	0	(38,676)	(38,700)	151,246	151,222	(5,802)	(8,910)
Total		**1,869,989**	**0**	**0**	**(224,231)**	**(225,000)**	**1,645,758**	**1,644,989**	**(46,527)**	**(82,090)**

Current borrowings	224,230	-1
Non-current borrowings	1,645,759	1,645,759
	1,869,989	**1,645,758**

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 May 2025
		$	$	$	$	$
Other liabilities						
Contract liabilities		591,316	0	0		591,316
Capital grant/contributions liabilities		0	0	0	(414,747)	(414,747)
Bonds And Deposits Held In Muni		0	0	8,372	0	8,372
Total other liabilities		591,316	0	8,372	(414,747)	184,941
Employee Related Provisions						
Provision for annual leave		317,150	0	0	0	317,150
Provision for long service leave		199,423	0	0	0	199,423
Total Provisions		516,573	0	0	0	516,573
Total other current liabilities		**1,107,889**	**0**	**8,372**	**(414,747)**	**701,514**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue					
	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 May 2025	Current Liability 31 May 2025	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Grants and subsidies											
Operating grants and subsidies											
General purpose funding											
GEN PUR - Financial Assistance Grant - General	0	0	0	0		296,900	296,900	0	0	0	296,918
GEN PUR - Financial Assistance Grant - Roads	0	0	0	0		100,100	100,100	0	0	0	100,076
Law, order, public safety											
ESL BFB - Operating Grant	0	0	0	0		62,500	61,288	0	0	0	62,504
ESL SES - Operating Grant	0	0	0	0		15,500	15,212	0	0	0	15,199
Education and welfare										0	
SENIORS - Reimbursements	0	0	0	0		10,800	9,900	0	0	0	8,910
WELFARE - Community Development Grants	0	0	0	0		9,050	8,296	0	0	0	8,045
Community Development Events	0	0	0	0		650	596	0	0	0	0
Anzac Day - Grant Funding Income	0	0	0	0		2,500	2,292	0	0	0	0
Australia Day - Grant Funding	0	0	0	0		2,000	2,000	0	0	0	0
Christmas / Gala Night - Grant Funding	0	0	0	0		2,850	2,613	0	0	0	0
International Food Festival - Grant Funding Income	0	0	0	0		2,500	2,292	0	0	0	0
Housing											
OTH HOUSE - Rental Reimbursements	0	0	0	0		0	0	0	0	0	2,640
Recreation and culture										0	
Swim Areas-Grants	0	0	0	0		0	0	0	0	0	420
Library - Other Grants	0	0	0	0		600	550	0	0	0	594
Transport											
ROADM - Street Lighting Subsidy	0	0	0	0		22,000	20,163	0	0	0	0
ROADM - Road Contribution Income	0	0	0	0		339,000	314,750	0	0	0	339,089
ROADM - Direct Road Grant (MRWA)	0	0	0	0		315,200	298,426	0	0	0	236,235
Economic services											
TOURISM - Central Wheatbelt Map	0	0	0	0		5,000	4,583	0	0	0	4,622
TOURISM - Other Income Relating to Tourism & Area I	0	0	0	0		25,500	23,375	0	0	0	26,038
Other property and services											
PWO - Other Reimbursements	0	0	0	0		100	0	0	0	0	0
POC - Fuel Tax Credits Grant Scheme	0	0	0	0		20,000	0	0	0	0	0
	0	**0**	**0**	**0**	**0**	**1,232,750**	**1,163,335**	**0**	**0**	**0**	**1,101,291**
TOTALS	**0**	**0**	**0**	**0**	**0**	**1,232,750**	**1,163,335**	**0**	**0**	**0**	**1,101,291**

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue					
Provider	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 May 2025	Current Liability 31 May 2025	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Capital grants and subsidies											
Non-operating grants and subsidies											
Law, order, public safety											
ESL BFB - Capital Grant	0	0	0	0		15,800	14,487	0	0	0	15,800
ESL SES - Capital Grant	0	0	0	0		6,100	5,588	0	0	0	6,100
Recreation and culture											
REC - Contributions & Donations	0	0	0	0		50,000	45,837	0	0	0	0
REC - Grants - Lotterywest	0	0	0	0		337,600	309,463	0	0	0	1,186,991
REC - Grants - LRCI	89,253	0	0	89,253		558,200	511,687	0	0	0	990,280
REC - Grants - BBRF	0	0	0	0		562,700	515,812	0	0	0	1,078,440
REC - Other Capital Contributions	0	0	0	0		574,100	526,262	0	0	0	209,468
Audience Development	47,521	0	0	47,521		0	0	0	0	0	0
Heritage Grant	8,000	0	(8,000)	0		0	0	0	0	0	0
Transport											
ROADC - Regional Road Group Grants (MRWA)	182,690	0	(182,690)	0		730,200	669,350	0	0	0	353,554
ROADC - Roads to Recovery Grant	0	0	0	0		933,000	777,500	0	0	0	878,554
ROADC - Wheatbelt Secondary Freight Network	224,057	0	(224,057)	0		1,462,800	1,340,900	0	0	0	960,216
ROADC - Heavy Vehicle Safety and Productivity Program	0	0	0	0		2,674,600	2,451,713	0	0	0	1,358,938
ROADC - TRANSWA Footpath Funding	0	0	0	0		28,900	26,488	0	0	0	28,900
WATER - CWSP Grant 1	0	0	0	0		39,600	36,300	0	0	0	39,608
WATER - CWSP Grant 2	39,795	0	0	39,795		90,000	82,500	0	0	0	35,000
TOTALS	**591,316**	**0**	**(414,747)**	**176,569**	**0**	**8,063,600**	**7,313,887**	**0**	**0**	**0**	**7,141,849**

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 31 May 2025
	$	$	$	$
Transfer from Shire of Westonia	0	7,272	0	**7,272**
Local Government Subs FY22.23	0	1,100	0	**1,100**
LGMA Branch Subsidy	0	1,100	0	**1,100**
Shire of Mukinbudin LG Professionals Wheatbelt Branch Scholarship	0	0	(1,000)	**(1,000)**
Interest Earned	0	144	0	**144**
	0	**9,616**	**(1,000)**	**8,616**

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						11,465
GL2100300 REC - Employee Costs	83439	Operating expenses			(20,000)	(8,535)
GL2110351 - REC - Sporting & Community Group Contributions	43439	Operating expenses		20,000		11,465
VARIOUS - Budget Review 1					(42,622)	(31,157)
GL3030210 - GEN PUR - Financial Assistance Grant - General		Operating revenue			(196,842)	(227,999)
GL3030211 - GEN PUR - Financial Assistance Grant - Roads		Operating revenue		196,842		(31,157)
GL3100135 - SAN - Other Income		Operating revenue		50,000		18,843
PC041C - Water Tower - SoM		Operating expenses			(50,000)	(31,157)
2110401 - REC - Liquidity Loan - Interest		Operating expenses		80,000		48,843
96373601 - ICT Reserve		Capital expenses			(80,000)	(31,157)
4030381 - INVEST - Interest - Employee Reserve		Capital expenses		8,600		(22,557)
4030383 - INVEST - Interest - Plant Replacement Reserve		Capital expenses		12,340		(10,217)
4030385 - INVEST - Interest - Land & Development Reserve		Capital expenses		36,200		25,983
4030387 - INVEST - Interest - Declared Disaster Reserve		Capital expenses		5,680		31,663
4030390 - INVEST - Interest - Waste Management Reserve		Capital expenses		8,620		40,283
4030391 - INVEST - Interest - Unspent Grants Reserve		Capital expenses		8,640		48,923
4030394 - INVEST - Interest - Apex Park Reserve		Capital expenses		7,000		55,923
4030395 - INVEST - Interest - Road Construction Reserve		Capital expenses		17,920		73,843
4030389 - INVEST - Interest - Cummings Street Units Reserve		Capital expenses				73,843
4030384 - INVEST - Interest - Building Reserve		Capital expenses			(12,350)	61,493
4030386 - INVEST - Interest - ICT Reserve		Capital expenses			(78,060)	(16,567)
4030393 - INVEST - Interest - Recreation Development Reserve		Capital expenses			(16,030)	(32,597)
GL3030210 - GEN PUR - Financial Assistance Grant - General	83567	Operating revenue		296,900		264,303
GL3030211 - GEN PUR - Financial Assistance Grant - Roads	83567	Operating revenue		100,100		364,403
3120111-ROADC-Roads to Recovery	83567	Capital revenue			(60,000)	304,403
3120120-ROADC-TRANSWA Footpath Funding	83567	Capital revenue		28,900		333,303
2110288-SWIM AREAS-Building Operations	83567	Operating expenses		1,800		335,103
3110300-REC-Contributions & Donations	83567	Capital revenue		50,000		385,103
3110511-LIBRARY-Other Grants	83567	Operating revenue			(200)	384,903
3120201-ROADM-Road Contribution Income	83567	Operating revenue		259,000		643,903
3130235-Tourism-Other Income Relating to Tourism	83567	Operating revenue		25,500		669,403
2050192-FIRE-Depreciation-Land & Building	83567	Non cash item			(1,900)	667,503
2050192-FIRE-Depreciation-Plant & Equipment	83567	Non cash item			(62,300)	605,203
3080711-WELFARE-Community Development Grants	83567	Operating revenue		8,400		613,603
2050588-ESL BFB-Utilities, Rates & Taxes	83567	Operating expenses		150		613,753
2090288-OTH HOUSE-Building Operations	83567	Operating expenses		1,000		614,753
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		1,200		615,953
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		1,900		617,853
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		14,920		632,773
2110387-REC - Other Expenses	83567	Operating expenses		1,000		633,773
2110689-HERITAGE - Building Maintenance	83567	Operating expenses			(1,000)	632,773
2130288-TOURISM - Building Operations	83567	Operating expenses			(2,000)	630,773
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		1,000		631,773
2110203-SWIM AREAS - Uniforms	83567	Operating expenses			(1,400)	630,373
2110300-REC - Employee Costs	83567	Operating expenses		3,200		633,573
2140300-PWO - Employee Costs	83567	Operating expenses		1,000		634,573
2140307-PWO - Protective Clothing	83567	Operating expenses			(300)	634,273
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		2,000		636,273
2140387-PWO - Other Expenses	83567	Operating expenses			(100)	636,173
2050187-FIRE - Other Expenditure	83567	Operating expenses		2,500		638,673
2070400-HEALTH - Employee Costs	83567	Operating expenses			(2,000)	636,673
209289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(400)	636,273
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(1,100)	635,173
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(600)	634,573
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		13,800		648,373
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(16,000)	632,373
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses			(50)	632,323
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(2,650)	629,673
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		27,900		657,573
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(300)	657,273
2110300-REC - Employee Costs	83567	Operating expenses		139,750		797,023
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(52,200)	744,823
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(24,000)	720,823
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		3,800		724,623
2110689-HERITAGE - Building Maintenance	83567	Operating expenses		750		725,373
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(1,100)	724,273
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses		26,000		750,273
2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses		10,000		760,273
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses		65,000		825,273
2130288-TOURISM - Building Operations	83567	Operating expenses		2,450		827,723
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(2,600)	825,123
2140200-ADMIN - Employee Costs	83567	Operating expenses		51,600		876,723
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		8,000		884,723
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		2,300		887,023
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(1,900)	885,123
2110300-REC - Employee Costs	83567	Operating expenses		16,950		902,073
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		600		902,673
2130288-TOURISM - Building Operations	83567	Operating expenses		700		903,373
2140300-PWO - Employee Costs	83567	Operating expenses		23,100		926,473
2050200-ANIMAL - Employee Costs	83567	Operating expenses			(50)	926,423
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		2,700		929,123
2110300-REC - Employee Costs	83567	Operating expenses			(11,000)	918,123
2140300-PWO - Employee Costs	83567	Operating expenses		15,050		933,173
2030118-RATES - Rates Write Off	83567	Operating expenses			(10,000)	923,173
2040117-MEMBERS - Committee Member Payments	83567	Operating expenses			(500)	922,673
2050187-FIRE - Other Expenditure	83567	Operating expenses		1,200		923,873
2050507-ESL BFB - Clothing & Accessories	83567	Operating expenses			(1,900)	921,973
2050565-ESL BFB - Maintenance Plant & Equipment	83567	Operating expenses		1,600		923,573
2050589-ESL BFB - Maintenance Land & Buildings	83567	Operating expenses		1,000		924,573
2050665-ESL SES - Maintenance Plant & Equipment	83567	Operating expenses			(1,300)	923,273

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
2080290-OTHER ED - Donations to Community Groups	83567	Operating expenses		4,600		927,873
2110251-SWIM AREAS - Kiosk Expenses	83567	Operating expenses			(5,500)	922,373
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(2,000)	920,373
2110351-REC - Sporting & Community Group Contributions	83567	Operating expenses			(27,000)	893,373
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(300)	893,073
2140282-ADMIN - Bad Debts Expense	83567	Operating expenses		200		893,273
2140283-ADMIN - Doubtful Debts Expense	83567	Operating expenses			(200)	893,073
2140505-SAL - Salary Sacrifice	83567	Operating expenses			(2,000)	891,073
2140506-SAL - Parental Leave Payment (Government)	83567	Operating expenses			(500)	890,573
3110320-REC - Fees & Charges	83567	Operating revenue			(2,000)	888,573
3050240-ANIMAL - Fines and Penalties	83567	Operating revenue			(200)	888,373
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue		400		888,773
3030120-RATES - Instalment Admin Fee Received	83567	Operating revenue		700		889,473
3030121-RATES - Account Enquiry Charges	83567	Operating revenue			(400)	889,073
3040220-OTH GOV - Fees & Charges	83567	Operating revenue		200		889,273
3040235-OTH GOV - Other Income	83567	Operating revenue		12,200		901,473
3050221-ANIMAL - Animal Registration Fees	83567	Operating revenue		100		901,573
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue			(1,350)	900,223
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue		450		900,673
3070421-HEALTH - Health Regulatory Licenses	83567	Operating revenue			(500)	900,173
3090201-OTH HOUSE - Shire Housing Rental Reimbursements	83567	Operating revenue		4,200		904,373
3090301-COM HOUSE - Cummings Rental Reimbursements	83567	Operating revenue		7,400		911,773
3100100-SAN - Contributions & Donations	83567	Operating revenue		4,200		915,973
3100120-SAN - Domestic Refuse Collection Charges	83567	Operating revenue		12,400		928,373
3100125-SAN - Domestic Recycling Service	83567	Operating revenue		6,000		934,373
3100135-SAN - Other Income	83567	Operating revenue		3,200		937,573
3100135-SAN - Other Income	83567	Operating revenue		18,500		956,073
3100620-PLAN - Planning Application Fees	83567	Operating revenue		15,000		971,073
3100720-COM AMEN - Cemetery Fees (Burial)	83567	Operating revenue			(7,000)	964,073
3110121-HALLS - Local Hall Hire	83567	Operating revenue		5,000		969,073
3110220-SWIM AREAS - Admissions	83567	Operating revenue			(3,000)	966,073
3110221-SWIM AREAS - Kiosk Income	83567	Operating revenue		12,000		978,073
3110324-REC - Grandstand Bar	83567	Operating revenue			(36,700)	941,373
3110325-REC - Grandstand Restaurant	83567	Operating revenue			(51,750)	889,623
3110326-REC - Canteen	83567	Operating revenue		3,600		893,223
3110330-REC - Aquatic Hire	83567	Operating revenue		4,000		897,223
3110331-REC - Program Income	83567	Operating revenue		50		897,273
3110332-REC - FACILITY HIRE	83567	Operating revenue		300		897,573
3110335-REC - Other Income	83567	Operating revenue		10,200		907,773
3110720-OTH CUL - Fees & Charges	83567	Operating revenue		4,100		911,873
3130201-TOURISM - Reimbursements	83567	Operating revenue		6,000		917,873
3130235-TOURISM - Other Income Relating to Tourism & Area Promotion	83567	Operating revenue		350		918,223
3130320-BUILD - Fees & Charges (Licences)	83567	Operating revenue			(1,500)	916,723
3130335-BUILD - Other Income	83567	Operating revenue			(300)	916,423
3130821-OTH ECON - Standpipe Income	83567	Operating revenue			(3,000)	913,423
3140120-PRIVATE - Private Works Income	83567	Operating revenue		36,000		949,423
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(150)	949,273
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(100)	949,173
3030130-RATES - Rates Levied - Synergy	83567	Operating revenue		4,097		953,270
3030140-RATES - Ex-Gratia Rates (CBH, etc.)	83567	Operating revenue		550		953,820
2050130-FIRE - Insurance Expenses	83567	Operating expenses		150		953,970
2050530-ESL BFB - Insurance Expenses	83567	Operating expenses			(200)	953,770
2050630-ESL SES - Insurances	83567	Operating expenses			(450)	953,320
2090288-OTH HOUSE - Building Operations	83567	Operating expenses		700		954,020
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		100		954,120
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		1,000		955,120
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		800		955,920
2110330-REC - Insurance Expenses	83567	Operating expenses		8,000		963,920
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		200		964,120
2130287-TOURISM - Other Expenses	83567	Operating expenses		1,100		965,220
2130288-TOURISM - Building Operations	83567	Operating expenses		1,380		966,600
2140417-POC - Insurance Expenses	83567	Operating expenses		4,000		970,600
3030245-GEN PUR - Interest Earned - Reserve Funds	83567	Operating revenue		50,000		1,020,600
3030246-GEN PUR - Interest Earned - Municipal Funds	83567	Operating revenue		50,000		1,070,600
2110370-REC - Loan Interest Repayments	83567	Operating expenses			(5,124)	1,065,476
2110401-REC - Liquidity Loan - Interest.	83567	Operating revenue		80,000		1,145,476
3030120-RATES - Instalment Admin Fee Received	83567	Operating revenue		40,000		1,185,476
3030145-RATES - Penalty Interest Received	83567	Operating revenue			(4,000)	1,181,476
2050187-FIRE - Other Expenditure	83567	Operating expenses		3,700		1,185,176
2080714-WELFARE - Community Services	83567	Operating expenses		100		1,185,276
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(500)	1,184,776
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(1,000)	1,183,776
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(700)	1,183,076
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses			(500)	1,182,576
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses			(50)	1,182,526
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(3,650)	1,178,876
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(250)	1,178,626
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(59,360)	1,119,266
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(29,500)	1,089,766
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		4,870		1,094,636
2210689-HERITAGE - Building Maintenance	83567	Operating expenses		750		1,095,386
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(1,100)	1,094,286
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses		37,200		1,131,486
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses		87,000		1,218,486
2130288-TOURISM - Building Operations	83567	Operating expenses			(400)	1,218,086
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(3,250)	1,214,836
2140393-PWO - LESS Allocated to Works (PWO's)	83567	Operating expenses			(70,150)	1,144,686
2120391-PLANT - Loss on Disposal of Assets	83567	Non cash item			(1,950)	1,142,736
2140291-ADMIN - Loss on Disposal of Assets	83567	Non cash item			(23,500)	1,119,236
2030114-RATES - Debt Collection Expenses	83567	Operating expenses		20,000		1,139,236
2040109-MEMBERS - Members Travel and Accommodation	83567	Operating expenses		5,000		1,144,236

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
2040186-MEMBERS - Expensed Minor Asset Purchases	83567	Operating expenses		1,000		1,145,236
2040287-OTH GOV - Other Expenses	83567	Operating expenses			(200)	1,145,036
2050187-FIRE - Other Expenditure	83567	Operating expenses			(100)	1,144,936
2050200-ANIMAL - Employee Costs	83567	Operating expenses		450		1,145,386
2050212-ANIMAL - Animal Destruction	83567	Operating expenses		100		1,145,486
2050287-ANIMAL - Other Expenditure	83567	Operating expenses		740		1,146,226
2050289-ANIMAL - Animal Pound Maintenance	83567	Operating expenses			(100)	1,146,126
2050586-ESL BFB - Plant & Equipment < $1,200 per item	83567	Operating expenses			(5,950)	1,140,176
2050587-ESL BFB - Other Goods and Services	83567	Operating expenses		980		1,141,156
2050588-ESL BFB - Utilities, Rates & Taxes	83567	Operating expenses			(600)	1,140,556
2050669-ESL SES - Plant & Equipment $1,200 to $5,000 per item	83567	Operating expenses		300		1,140,856
2050686-ESL SES - Plant & Equipment < $1,200 per item	83567	Operating expenses		1,550		1,142,406
2050687-ESL SES - Other Goods and Services	83567	Operating expenses		1,300		1,143,706
2070413-HEALTH - Control Expenses	83567	Operating expenses		700		1,144,406
2070553-PEST - Pest Control Programs	83567	Operating expenses			(400)	1,144,006
2080712-WELFARE - Youth Events and Programs	83567	Operating expenses		1,800		1,145,806
2080714-WELFARE - Community Services	83567	Operating expenses			(2,250)	1,143,556
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(200)	1,143,356
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses		2,600		1,145,956
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses		1,700		1,147,656
2100113-SAN - Waste Recycling	83567	Operating expenses			(3,000)	1,144,656
2100587-ENVIRON - Other Expenses	83567	Operating expenses		175		1,144,831
2100711-COM AMEN - Cemetery Burials	83567	Operating expenses		1,200		1,146,031
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		1,200		1,147,231
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses		3,000		1,150,231
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses			(1,200)	1,149,031
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(1,880)	1,147,151
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(8,000)	1,139,151
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses		5,000		1,144,151
2110316-REC - Postage and Freight	83567	Operating expenses		5,000		1,149,151
2110350-REC - Grandstand Bar Stock	83567	Operating expenses		70,000		1,219,151
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(27,940)	1,191,211
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(8,630)	1,182,581
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		3,730		1,186,311
2110743-OTH CUL - Other Festival Events	83567	Operating expenses		6,010		1,192,321
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(2,000)	1,190,321
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses		2,800		1,193,121
2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses			(1,000)	1,192,121
2120235-ROADM - Traffic Signs/Equipment (Safety)	83567	Operating expenses		5,000		1,197,121
2120266-ROADM - Drainage Maintenance Outside BUA	83567	Operating expenses			(4,000)	1,193,121
2120286-ROADM - Workshop/Depot Expensed Equipment	83567	Operating expenses			(2,000)	1,191,121
2130240-TOURISM - Public Relations & Area Promotion	83567	Operating expenses		1,800		1,192,921
2130287-TOURISM - Other Expenses	83567	Operating expenses			(900)	1,192,021
2130288-TOURISM - Building Operations	83567	Operating expenses		3,500		1,195,521
2140287-ADMIN - Other Expenses	83567	Operating expenses			(5,000)	1,190,521
2140300-PWO - Employee Costs	83567	Operating expenses		8,500		1,199,021
2140307-PWO - Protective Clothing	83567	Operating expenses			(4,200)	1,194,821
2140315-PWO - Printing and Stationery	83567	Operating expenses		500		1,195,321
2140386-PWO - Expensed Minor Asset Purchases	83567	Operating expenses			(2,000)	1,193,321
2140387-PWO - Other Expenses	83567	Operating expenses		1,600		1,194,921
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Operating expenses		2,500		1,197,421
2140411-POC - External Parts & Repairs	83567	Operating expenses			(20,000)	1,177,421
2140412-POC - Fuels and Oils	83567	Operating expenses		45,000		1,222,421
2140413-POC - Tyres and Tubes	83567	Operating expenses			(4,400)	1,218,021
2140418-POC - Expendable Tools / Consumables	83567	Operating expenses		2,000		1,220,021
4090210- OTH HOUSE - Building (Capital)	83567	Capital expenses		8,000		1,228,021
4100130- SAN - Plant & Equipment (Capital)	83567	Capital expenses		500		1,228,521
4100180- SAN - Infrastructure Other (Capital)	83567	Capital expenses		50,000		1,278,521
4100310-SEW - Building (Capital)	83567	Capital expenses		556,000		1,834,521
4110110-HALLS - Building (Capital)	83567	Capital expenses			(7,000)	1,827,521
4100210-SWIM AREAS - Building (Capital)	83567	Capital expenses		10,000		1,837,521
4110370-REC - Infrastructure Parks & Gardens (Capital)	83567	Capital expenses			(270,600)	1,566,921
4110390-REC - Infrastructure Other (Capital)	83567	Capital expenses			(270,000)	1,296,921
4110510-LIBRARY - Library Building (Capital)	83567	Capital expenses			(14,000)	1,282,921
4110610-HERITAGE - Building (Capital)	83567	Capital expenses			(11,250)	1,271,671
4110710-OTH CUL - Building (Capital)	83567	Capital expenses			(38,000)	1,233,671
4120110-ROADC - Building (Capital)	83567	Capital expenses			(3,000)	1,230,671
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Capital expenses		1,133,750		2,364,421
4120142-ROADC - Roads Outside BUA - Gravel - Council Funded	83567	Capital expenses		7,460		2,371,881
4120143-ROADC - Roads Outside BUA - Formed - Council Funded	83567	Capital expenses		31,120		2,403,001
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Capital expenses		168,440		2,571,441
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Capital expenses		495,840		3,067,281
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Capital expenses		182,040		3,249,321
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Capital expenses		305,140		3,554,461
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Capital expenses		57,990		3,612,451
4120168-ROADC - Kerbing (Capital)	83567	Capital expenses			(13,400)	3,599,051
4120170-ROADC - Footpaths and Cycleways (Capital)	83567	Capital expenses		14,000		3,613,051
4120190-ROADC - Infrastructure Other (Capital)	83567	Capital expenses		30,000		3,643,051
4120790-WATER - Infrastructure Other (Capital)	83567	Capital expenses		80,350		3,723,401
4140210-ADMIN - Building (Capital)	83567	Capital expenses		71,000		3,794,401
3110610-HERITAGE - Grants	83567	Operating revenue			(20,000)	3,774,401
3030122-RATES - Reimbursement of Debt Collection Costs	83567	Operating revenue			(20,000)	3,754,401
3040235-OTH GOV - Other Income	83567	Operating revenue			(13,200)	3,741,201
3050135-FIRE - Other Income	83567	Operating revenue		2,400		3,743,601
3080710-WELFARE - Youth Grants	83567	Operating revenue		2,500		3,746,101
3080711-WELFARE - Community Development Grants	83567	Operating revenue		650		3,746,751
3080711-WELFARE - Community Development Grants	83567	Operating revenue		9,450		3,756,201
3100135-SAN - Other Income	83567	Operating revenue		300		3,756,501
3100535-ENVIRON - Other Income	83567	Operating revenue		10		3,756,511
3110335-REC - Other Income	83567	Operating revenue		1,500		3,758,011
3110511-LIBRARY - Other Grants	83567	Operating revenue		600		3,758,611

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
3110720-OTH CUL - Fees & Charges	83567	Operating revenue		4,900		3,763,511
3120220-ROADM - Sale of Scrap	83567	Operating revenue		49,100		3,812,611
3130235-TOURISM - Other Income Relating to Tourism & Area Promotion	83567	Operating revenue		53,000		3,865,611
3140410-POC - Fuel Tax Credits Grant Scheme	83567	Operating revenue			(23,000)	3,842,611
3140502-SAL - Reimbursement - Parental Leave	83567	Operating revenue		500		3,843,111
3140503-SAL - Reimbursement - Salary Sacrifice	83567	Operating revenue		2,000		3,845,111
3140735-UNCLASS - Unclassified Income	83567	Operating revenue		1,250		3,846,361
3140736-UNCLASS - Insurance Income	83567	Operating revenue		50,000		3,896,361
2050187-FIRE - Other Expenditure	83567	Non cash item		3,651		3,900,012
2050287-ANIMAL - Other Expenditure	83567	Non cash item		160		3,900,172
2050565-ESL BFB - Maintenance Plant & Equipment	83567	Non cash item			(2,600)	3,897,572
2050566-ESL BFB - Maintenance Vehicles/Trailers/Boats	83567	Non cash item			(25,000)	3,872,572
2050666-ESL SES - Maintenance Vehicles/Trailers/Boats	83567	Non cash item			(1,000)	3,871,572
2080714-WELFARE - Community Services	83567	Non cash item		225		3,871,797
2100117-SAN - General Tip Maintenance	83567	Non cash item			(725)	3,871,072
2100587-ENVIRON - Other Expenses	83567	Non cash item		375		3,871,447
2100711-COM AMEN - Cemetery Burials	83567	Non cash item		2,750		3,874,197
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Non cash item		75		3,874,272
2110289-SWIM AREAS - Building Maintenance	83567	Non cash item		140		3,874,412
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Non cash item		113,540		3,987,952
2110366-REC - Town Oval Maintenance/Operations	83567	Non cash item		31,780		4,019,732
2110389-REC - Other Rec Facilities Building Maintenance	83567	Non cash item		3,000		4,022,732
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Non cash item		83,000		4,105,732
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Non cash item			(27,500)	4,078,232
2130289-TOURISM - Building Maintenance	83567	Non cash item		450		4,078,682
2140210-ADMIN - Motor Vehicle Expenses	83567	Non cash item			(16,500)	4,062,182
2140310-PWO - Motor Vehicle Expenses	83567	Non cash item			(10,000)	4,052,182
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Non cash item			(200)	4,051,982
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Non cash item			(93,870)	3,958,112
4120142-ROADC - Roads Outside BUA - Gravel - Council Funded	83567	Non cash item			(3,200)	3,954,912
4120143-ROADC - Roads Outside BUA - Formed - Council Funded	83567	Non cash item			(15,700)	3,939,212
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Non cash item		12,000		3,951,212
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Non cash item			(25,600)	3,925,612
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Non cash item		6,400		3,932,012
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Non cash item			(32,300)	3,899,712
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Non cash item			(5,150)	3,894,562
4120170-ROADC - Footpaths and Cycleways (Capital)	83567	Non cash item			(2,700)	3,891,862
3090290-OTH HOUSE - Profit on Disposal of Assets	83567	Non cash item		40,000		3,931,862
3140290-ADMIN - Profit on Disposal of Assets	83567	Non cash item		35,000		3,966,862
5090250-OTH HOUSE - Proceeds on Disposal of Assets	83567	Non cash item		250,000		4,216,862
5090251-OTH HOUSE - Realisation on Disposal of Assets	83567	Non cash item			(250,000)	3,966,862
5120350-PLANT - Proceeds on Disposal of Assets	83567	Non cash item		1,500		3,968,362
5120351-PLANT - Realisation on Disposal of Assets	83567	Non cash item			(1,500)	3,966,862
3130201-TOURISM - Reimbursements	83567	Operating revenue			(6,000)	3,960,862
3140410-POC - Fuel Tax Credits Grant Scheme	83567	Operating revenue		20,000		3,980,862
2030112-RATES - Valuation Expenses	83567	Operating expenses		2,000		3,982,862
2030211-GEN PUR - Bank Fees & Charges	83567	Operating expenses		300		3,983,162
2040104-MEMBERS - Training & Development	83567	Operating expenses		10,000		3,993,162
2040109-MEMBERS - Members Travel and Accommodation	83567	Operating expenses		4,000		3,997,162
2040116-MEMBERS - Election Expenses	83567	Operating expenses		5,000		4,002,162
2040141-MEMBERS - Subscriptions & Publications	83567	Operating expenses			(3,000)	3,999,162
2040251-OTH GOV - Consultancy - Strategic	83567	Operating expenses		36,206		4,035,368
2040265-OTH GOV - Maintenance/Operations	83567	Operating expenses			(2,800)	4,032,568
2050187-FIRE - Other Expenditure	83567	Operating expenses			(15,000)	4,017,568
2050287-ANIMAL - Other Expenditure	83567	Operating expenses			(400)	4,017,168
2050289-ANIMAL - Animal Pound Maintenance	83567	Operating expenses		200		4,017,368
2050687-ESL SES - Other Goods and Services	83567	Operating expenses			(900)	4,016,468
2050688-ESL SES - Utilities, Rates & Taxes	83567	Operating expenses		500		4,016,968
2070485-HEALTH - Legal Expenses	83567	Operating expenses			(3,000)	4,013,968
2070553-PEST - Pest Control Programs	83567	Operating expenses		6,600		4,020,568
2080712-WELFARE - Youth Events and Programs	83567	Operating expenses			(1,600)	4,018,968
2080714-WELFARE - Community Services	83567	Operating expenses			(4,575)	4,014,393
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(850)	4,013,543
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses		19,925		4,033,468
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(6,950)	4,026,518
2100111-SAN - Waste Collection	83567	Operating expenses			(1,200)	4,025,318
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(19,275)	4,006,043
2100187-SAN - Other Expenses	83567	Operating expenses			(2,500)	4,003,543
2100188-SAN - Building Operations	83567	Operating expenses		1,000		4,004,543
2100652-PLAN - Consultants	83567	Operating expenses			(10,000)	3,994,543
2100685-PLAN - Legal Expenses	83567	Operating expenses			(2,500)	3,992,043
2100687-PLAN - Other Expenses	83567	Operating expenses			(3,000)	3,989,043
2100711-COM AMEN - Cemetery Burials	83567	Operating expenses		1,000		3,990,043
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses			(2,000)	3,988,043
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(7,100)	3,980,943
2110187-HALLS - Other Expenses	83567	Operating expenses		500		3,981,443
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(1,720)	3,979,723
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		14,000		3,993,723
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(14,590)	3,979,133
2110356-REC - MRCLC - Building Maintenance	83567	Operating expenses			(1,000)	3,978,133
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		7,040		3,985,173
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses		16,200		4,001,373
2110380-REC - CBD Redevelopment - Operational Expenditure	83567	Operating expenses			(1,000)	4,000,373
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses			(10,000)	3,990,373
2110589-LIBRARY - Library Building Maintenance	83567	Operating expenses		1,400		3,991,773
2110689-HERITAGE - Building Maintenance	83567	Operating expenses		1,000		3,992,773
2110743-OTH CUL - Other Festival Events	83567	Operating expenses			(480)	3,992,293
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(700)	3,991,593
2110789-OTH CUL - Building Maintenance	83567	Operating expenses		5,000		3,996,593
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses			(126,000)	3,870,593
2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses			(9,000)	3,861,593

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses			(52,000)	3,809,593
2120266-ROADM - Drainage Maintenance Outside BUA	83567	Operating expenses		2,000		3,811,593
2120287-ROADM - Other Expenses	83567	Operating expenses			(500)	3,811,093
2120289-ROADM - Depot Building Maintenance	83567	Operating expenses			(2,600)	3,808,493
2130240-TOURISM - Public Relations & Area Promotion	83567	Operating expenses		4,800		3,813,293
2130287-TOURISM - Other Expenses	83567	Operating expenses			(3,900)	3,809,393
2130288-TOURISM - Building Operations	83567	Operating expenses		6,220		3,815,613
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(1,200)	3,814,413
2140187-PRIVATE - Other Expenses	83567	Operating expenses			(36,000)	3,778,413
2140252-ADMIN - Consultants	83567	Operating expenses			(6,600)	3,771,813
2140304-PWO - Training & Development	83567	Operating expenses		10,000		3,781,813
2140311-PWO - Consultancy	83567	Operating expenses		3,000		3,784,813
2140315-PWO - Printing and Stationery	83567	Operating expenses		500		3,785,313
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		4,500		3,789,813
2140341-PWO - Subscriptions & Memberships	83567	Operating expenses		9,000		3,798,813
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Operating expenses		2,100		3,800,913
2140411-POC - External Parts & Repairs	83567	Operating expenses			(31,000)	3,769,913
2140761-UNCLASS - Insurance Expenditure	83567	Operating expenses			(35,000)	3,734,913
4110310-REC - Other Rec Facilities Building (Capital)	83567	Capital expenses			(296,000)	3,438,913
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Capital expenses			(1,083,500)	2,355,413
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Capital expenses			(167,350)	2,188,063
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Capital expenses			(480,000)	1,708,063
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Capital expenses			(166,750)	1,541,313
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Capital expenses			(252,100)	1,289,213
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Capital expenses			(65,950)	1,223,263
4120790-WATER - Infrastructure Other (Capital)	83567	Capital expenses			(44,550)	1,178,713
4030381 - INVEST - Interest - Employee Reserve	83567	Capital expenses		8,400		1,187,113
4030383 - INVEST - Interest - Plant Replacement Reserve	83567	Capital expenses		11,840		1,198,953
4030384-INVEST - Transfer to Building Reserve	83567	Capital expenses			(74,230)	1,124,723
4030385 - INVEST - Interest - Land & Development Reserve	83567	Capital expenses		35,680		1,160,403
4030386-INVEST - Transfer to ICT Reserve	83567	Capital expenses			(216,900)	943,503
4030387 - INVEST - Interest - Declared Disaster Reserve	83567	Capital expenses		5,680		949,183
4030390 - INVEST - Interest - Waste Management Reserve	83567	Capital expenses		8,520		957,703
4030391 - INVEST - Interest - Unspent Grants Reserve	83567	Capital expenses		8,440		966,143
4030393-INVEST - Transfer to Recreation Facilities Reserve	83567	Capital expenses			(112,930)	853,213
4030394 - INVEST - Interest - Apex Park Reserve	83567	Capital expenses		7,600		860,813
4030395 - INVEST - Interest - Road Construction Reserve	83567	Capital expenses			(241,100)	619,713
4030397- INVEST - Transfer to Housing Reserve	83567	Capital revenue			(100,000)	519,713
5030384-INVEST - Transfer from Building Reserve	83567	Capital revenue			(107,800)	411,913
5030389-INVEST - Transfer from Cummings Street Units Reserve	83567	Capital revenue		37,024		448,937
5030393-INVEST - Transfer from Recreation Facilities Reserve	83567	Capital revenue			(250,000)	198,937
5030394-INVEST - Transfer from Apex Park Redevelopment Reserve	83567	Capital revenue			(13,720)	185,217
5030395-INVEST - Transfer from Merredin/Narambeen Road Reserves	83567	Capital revenue		23,450		208,667
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(4,200)	204,467
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		650		205,117
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(22,100)	183,017
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(600)	182,417
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(17,550)	164,867
2130288-TOURISM - Building Operations	83567	Operating expenses			(3,000)	161,867
2110787-OTH CUL - Other Expenses	83610	Operating expenses		4,500		166,367
2110787-OTH CUL - Other Expenses	83610	Operating expenses		2,000		168,367
2110787-OTH CUL - Other Expenses	83610	Operating expenses		1,000		169,367
2110743-OTH CUL - Other Festival Events Mun	83610	Operating expenses			(2,500)	166,867
2110743-OTH CUL - Other Festival Events Mun	83610	Operating expenses			(2,500)	164,367
2110743-OTH CUL - Other Festival Events Mun	83610	Operating revenue			(2,500)	161,867
2040251-OTH GOV - Consultancy - Strategic	83610	Operating expenses			(5,000)	156,867
3040235-OTH GOV - Other Income	83610	Operating revenue		5,000		161,867
				6,737,955	**(6,587,553)**	**150,402**

31/05/2025

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

Income & Expenditure for the period ended

May 31 2025

Prog	SP	Type	COA	Job	Description	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Variance (%)
03	0301	2	2030112		RATES - Valuation Expenses	$15,000.00	-$2,000.00	$13,000.00	$11,913.00	$12,147.67	1.97%
03	0301	2	2030114		RATES - Debt Collection Expenses	$60,000.00	-$20,000.00	$40,000.00	$36,663.00	$7,387.10	-79.85%
03	0301	2	2030118		RATES - Rates Write Off	$50,000.00	$10,000.00	$60,000.00	$40,000.00	$27.00	-99.93%
03	0301	2	2030185		RATES - Legal Expenses (not recoverable)	$3,000.00	$0.00	$3,000.00	$2,750.00	$0.00	-100.00%
03	0301	2	2030199		RATES - Administration Allocated	$52,000.00	$0.00	$52,000.00	$47,663.00	$40,391.85	-15.26%
Operating Expenditure Total						**$180,000.00**	**-$12,000.00**	**$168,000.00**	**$138,989.00**	**$59,953.62**	
03	0301	3	3030120		RATES - Instalment Admin Fee Received	-$34,000.00	-$4,700.00	-$38,700.00	-$35,475.00	-$38,841.09	9.49%
03	0301	3	3030121		RATES - Account Enquiry Charges	-$500.00	$400.00	-$100.00	-$88.00	$0.00	-100.00%
03	0301	3	3030122		RATES - Reimbursement of Debt Collection Costs	-$60,000.00	$20,000.00	-$40,000.00	-$36,663.00	$0.00	-100.00%
03	0301	3	3030130		RATES - Rates Levied - Synergy	-$5,478,753.00	-$4,097.00	-$5,482,850.00	-$5,025,944.00	-$5,488,804.19	9.21%
03	0301	3	3030140		RATES - Ex-Gratia Rates (CBH, etc.)	-$83,000.00	-$550.00	-$83,550.00	-$76,593.00	-$83,573.49	9.11%
03	0301	3	3030145		RATES - Penalty Interest Received	-$35,000.00	$4,000.00	-$31,000.00	-$28,413.00	-$41,413.25	45.75%
03	0301	3	3030147		RATES - Pensioner Deferred Interest Received	-$4,000.00	$0.00	-$4,000.00	-$3,663.00	-$3,951.94	7.89%
Operating Income Total						**-$5,695,253.00**	**$15,053.00**	**-$5,680,200.00**	**-$5,206,839.00**	**-$5,656,583.96**	
Rates Total						**-$5,515,253.00**	**$3,053.00**	**-$5,512,200.00**	**-$5,067,850.00**	**-$5,596,630.34**	
03	0302	2	2030211		GEN PUR - Bank Fees & Charges	$500.00	-$300.00	$200.00	$187.00	$190.30	1.76%
03	0302	2	2030214		GEN PUR - Rounding	$0.00	$0.00	$0.00	$0.00	$0.05	
Operating Expenditure Total						**$500.00**	**-$300.00**	**$200.00**	**$187.00**	**$190.35**	
03	0302	3	3030210		GEN PUR - Financial Assistance Grant - General	$0.00	-$296,900.00	-$296,900.00	-$296,900.00	-$296,918.00	0.01%
03	0302	3	3030211		GEN PUR - Financial Assistance Grant - Roads	$0.00	-$100,100.00	-$100,100.00	-$100,100.00	-$100,076.00	-0.02%
03	0302	3	3030220		GEN PUR - Charges - Photocopying / Faxing	$0.00	$0.00	$0.00	$0.00	-$2.91	
03	0302	3	3030245		GEN PUR - Interest Earned - Reserve Funds	-$200,000.00	-$50,000.00	-$250,000.00	-$229,163.00	-$235,008.56	2.55%
03	0302	3	3030246		GEN PUR - Interest Earned - Municipal Funds	-$80,000.00	-$50,000.00	-$130,000.00	-$119,163.00	-$123,719.41	3.82%
03	0302	3	3030291		Gain on FV Valuation of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$280,000.00**	**-$497,000.00**	**-$777,000.00**	**-$745,326.00**	**-$755,724.88**	
Other General Purpose Funding Total						**-$279,500.00**	**-$497,300.00**	**-$776,800.00**	**-$745,139.00**	**-$755,534.53**	
03	0303	4	4030381		INVEST - Transfer to Employee Entitlement Reserve	$10,900.00	-$8,400.00	$2,500.00	$2,499.00	$2,497.66	-0.05%
03	0303	4	4030383		INVEST - Transfer to Plant Replacement Reserve	$15,740.00	-$11,840.00	$3,900.00	$3,900.00	$3,904.43	0.11%
03	0303	4	4030384		INVEST - Transfer to Building Reserve	$30,480.00	$74,230.00	$104,710.00	$95,986.00	$53,451.81	-44.31%
03	0303	4	4030385		INVEST - Transfer to Land and Development Reserve	$46,280.00	-$35,680.00	$10,600.00	$10,599.00	$10,603.00	0.04%
03	0303	4	4030386		INVEST - Transfer to ICT Reserve	$7,600.00	$216,900.00	$224,500.00	$205,788.00	$96,405.69	-53.15%
03	0303	4	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$7,280.00	-$5,680.00	$1,600.00	$1,599.00	$1,666.04	4.19%
03	0303	4	4030389		INVEST - Transfer to Cummings Street Units Reserve	$1,360.00	$0.00	$1,360.00	$1,243.00	$1,556.05	25.19%
03	0303	4	4030390		INVEST - Transfer to Waste Management Reserve	$11,020.00	-$8,520.00	$2,500.00	$2,499.00	$2,524.16	1.01%
03	0303	4	4030391		INVEST - Transfer to Unspent Grants Reserve	$10,840.00	-$8,440.00	$2,400.00	$2,400.00	$2,483.22	3.47%
03	0303	4	4030393		INVEST - Transfer to Recreation Facilities Reserve	$26,800.00	$112,930.00	$139,730.00	$128,084.00	$53,471.12	-58.25%
03	0303	4	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$8,800.00	-$7,600.00	$1,200.00	$1,200.00	$1,179.30	-1.73%
03	0303	4	4030395		INVEST - Transfer to Merredin-Narembeen Road	$102,900.00	$241,100.00	$344,000.00	$315,337.00	$5,266.08	-98.33%
Capital Expenditure Total						**$280,000.00**	**$559,000.00**	**$839,000.00**	**$771,134.00**	**$235,008.56**	
03	0303	5	5030383		INVEST - Transfer from Plant Replacement Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030384		INVEST - Transfer from Building Reserve	-$107,800.00	$107,800.00	$0.00	$0.00	$0.00	
03	0303	5	5030386		INVEST - Transfer from ICT Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030389		INVEST - Transfer from Cummings Street Units Reserve	$0.00	-$37,024.00	-$37,024.00	-$30,855.00	-$7,024.00	-77.24%

03	0303	5	5030390		INVEST - Transfer from Waste Management Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030394		INVEST - Transfer from Apex Park Redevelopment Reserve	-$78,700.00	$13,720.00	-$64,980.00	-$43,320.00	$0.00	-100.00%
03	0303	5	5030395		INVEST - Transfer from Merredin/Narambeen Road Reser	-$114,450.00	-$23,450.00	-$137,900.00	-$91,934.00	$0.00	-100.00%
Capital Income Total						**-$300,950.00**	**$61,046.00**	**-$239,904.00**	**-$166,109.00**	**-$7,024.00**	
Reserve Transfers Total						**-$20,950.00**	**$620,046.00**	**$599,096.00**	**$605,025.00**	**$227,984.56**	
General Purpose Funding Total						**-$5,815,703.00**	**$125,799.00**	**-$5,689,904.00**	**-$5,207,964.00**	**-$6,124,180.31**	
04	0401	2	2040104		MEMBERS - Training & Development	$25,000.00	-$10,000.00	$15,000.00	$13,750.00	$5,469.14	-60.22%
04	0401	2	2040109		MEMBERS - Members Travel and Accommodation	$15,000.00	-$9,000.00	$6,000.00	$5,500.00	$0.00	-100.00%
04	0401	2	2040111		MEMBERS - Mayors/Presidents Allowance	$14,200.00	$0.00	$14,200.00	$10,650.00	$9,869.72	-7.33%
04	0401	2	2040112		MEMBERS - Deputy Mayors/Presidents Allowance	$3,600.00	$0.00	$3,600.00	$2,700.00	$2,651.25	-1.81%
04	0401	2	2040113		MEMBERS - Members Sitting Fees	$68,000.00	$0.00	$68,000.00	$51,000.00	$50,970.00	-0.06%
04	0401	2	2040114		MEMBERS - Communications Allowance	$2,500.00	$0.00	$2,500.00	$2,288.00	$1,715.66	-25.01%
04	0401	2	2040116		MEMBERS - Election Expenses	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	
04	0401	2	2040129		MEMBERS - Donations to Community Groups	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0401	2	2040141		MEMBERS - Subscriptions & Publications	$65,000.00	$3,000.00	$68,000.00	$62,326.00	$67,182.42	7.79%
04	0401	2	2040186		MEMBERS - Expensed Minor Asset Purchases	$7,000.00	-$1,000.00	$6,000.00	$5,500.00	$0.00	-100.00%
04	0401	2	2040187		MEMBERS - Other Expenses	$4,000.00	$0.00	$4,000.00	$3,663.00	$1,253.69	-65.77%
04	0401	2	2040188		MEMBERS - Chambers Operating Expenses	$800.00	$0.00	$800.00	$737.00	$13.63	-98.15%
04	0401	2	2040189		MEMBERS - Chambers Building Maintenance	$1,000.00	$0.00	$1,000.00	$913.00	$0.00	-100.00%
04	0401	2	2040190		MEMBERS - Minute Binding/Record keeping	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$211,100.00**	**-$22,000.00**	**$189,100.00**	**$159,027.00**	**$139,125.51**	
Members Of Council Total						**$211,100.00**	**-$22,000.00**	**$189,100.00**	**$159,027.00**	**$139,125.51**	
04	0402	2	2040211		OTH GOV - Civic Functions, Refreshments & Receptions	$16,000.00	$0.00	$16,000.00	$14,674.00	$11,207.56	-23.62%
04	0402	2	2040215		OTH GOV - Printing and Stationery	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0402	2	2040223		OTH GOV - LGIS Risk Expenditure	$15,800.00	$0.00	$15,800.00	$14,487.00	$7,886.00	-45.56%
04	0402	2	2040251		OTH GOV - Consultancy - Strategic	$414,206.00	-$31,206.00	$383,000.00	$351,087.00	$58,539.65	-83.33%
04	0402	2	2040265		OTH GOV - Maintenance/Operations	$0.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	0.00%
04	0402	2	2040286		OTH GOV - Expensed Minor Asset Purchases	$8,000.00	$0.00	$8,000.00	$7,337.00	$0.00	-100.00%
04	0402	2	2040287		OTH GOV - Other Expenses	$0.00	$200.00	$200.00	$165.00	$27.27	-83.47%
04	0402	2	2040299		OTH GOV - Administration Allocated	$312,000.00	$0.00	$312,000.00	$286,000.00	$242,351.16	-15.26%
Operating Expenditure Total						**$766,006.00**	**-$28,206.00**	**$737,800.00**	**$676,550.00**	**$322,811.64**	
04	0402	3	3040220		OTH GOV - Fees & Charges	$0.00	-$200.00	-$200.00	-$200.00	-$196.27	-1.86%
04	0402	3	3040235		OTH GOV - Other Income	-$15,000.00	-$4,000.00	-$19,000.00	-$17,424.00	-$15,290.35	-12.25%
Operating Income Total						**-$15,000.00**	**-$4,200.00**	**-$19,200.00**	**-$17,624.00**	**-$15,486.62**	
Other Governance Total						**$766,006.00**	**-$28,406.00**	**$737,600.00**	**$676,350.00**	**$307,325.02**	
Governance Total						**$977,106.00**	**-$50,406.00**	**$926,700.00**	**$835,377.00**	**$446,450.53**	
05	0501	2	2050102		FIRE - Honorarium	$1,500.00	$0.00	$1,500.00	$1,500.00	$1,500.00	0.00%
05	0501	2	2050120		FIRE - Communication Expenses	$500.00	$0.00	$500.00	$462.00	$270.80	-41.39%
05	0501	2	2050130		FIRE - Insurance Expenses	$1,650.00	-$150.00	$1,500.00	$1,500.00	$1,500.00	0.00%
05	0501	2	2050165		FIRE - Maintenance/Operations	$1,500.00	$0.00	$1,500.00	$1,375.00	$745.01	-45.82%
05	0501	2	2050185		FIRE - Legal Expenses	$2,000.00	$0.00	$2,000.00	$1,837.00	$0.00	-100.00%
05	0501	2	2050187		FIRE - Other Expenditure						
05	0501	2	2050187	W0081	Fire Breaks	$9,735.00	$6,015.00	$15,750.00	$14,443.00	$15,117.36	4.67%
05	0501	2	2050187	W0082	Fire Fightings	$7,966.00	-$1,966.00	$6,000.00	$5,500.00	$3,297.75	-40.04%
05	0501	2	2050189		FIRE - Building Maintenance						
05	0501	2	2050189	BM070	Bush Fire Sheds Hines Hill - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	

05	0501	2	2050189	BM071	Bush Fire Sheds Muntadgin - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050192		FIRE - Depreciation	$11,200.00	$64,200.00	$75,400.00	$69,113.00	$62,104.35	-10.14%
05	0501	2	2050199		FIRE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$95,337.00	$80,783.72	-15.27%
Operating Expenditure Total						**$140,051.00**	**$68,099.00**	**$208,150.00**	**$191,067.00**	**$165,318.99**	
05	0501	3	3050135		FIRE - Other Income	-$4,000.00	-$2,400.00	-$6,400.00	-$5,863.00	-$6,713.13	14.50%
Operating Income Total						**-$4,000.00**	**-$2,400.00**	**-$6,400.00**	**-$5,863.00**	**-$6,713.13**	
Fire Prevention Total						**$134,051.00**	**$65,699.00**	**$199,750.00**	**$183,242.00**	**$158,605.86**	
05	0502	2	2050200		ANIMAL - Employee Costs	$1,000.00	-$400.00	$600.00	$550.00	$33.45	-93.92%
05	0502	2	2050210		ANIMAL - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0502	2	2050212		ANIMAL - Animal Destruction	$600.00	-$100.00	$500.00	$462.00	$0.00	-100.00%
05	0502	2	2050216		ANIMAL - Contract Ranger Services	$120,000.00	$0.00	$120,000.00	$110,000.00	$119,335.50	8.49%
05	0502	2	2050220		ANIMAL - Communication Expenses	$500.00	$0.00	$500.00	$462.00	$339.86	-26.44%
05	0502	2	2050285		ANIMAL - Legal Expenses	$600.00	$0.00	$600.00	$550.00	$169.71	-69.14%
05	0502	2	2050286		ANIMAL - Expensed Minor Asset Purchases	$1,000.00	$0.00	$1,000.00	$913.00	$578.42	-36.65%
05	0502	2	2050287		ANIMAL - Other Expenditure	$2,200.00	-$500.00	$1,700.00	$1,551.00	$723.87	-53.33%
05	0502	2	2050288		ANIMAL - Animal Pound Operations	$1,500.00	$0.00	$1,500.00	$1,375.00	$1,338.95	-2.62%
05	0502	2	2050289		ANIMAL - Animal Pound Maintenance	$600.00	-$100.00	$500.00	$451.00	$573.05	27.06%
05	0502	2	2050292		ANIMAL - Depreciation	$3,100.00	$0.00	$3,100.00	$2,838.00	$2,557.34	-9.89%
05	0502	2	2050299		ANIMAL - Administration Allocated	$104,000.00	$0.00	$104,000.00	$95,337.00	$80,783.72	-15.27%
Operating Expenditure Total						**$235,100.00**	**-$1,100.00**	**$234,000.00**	**$214,489.00**	**$206,433.87**	
05	0502	3	3050220		ANIMAL - Pound Fees	-$1,600.00	$0.00	-$1,600.00	-$1,463.00	-$1,641.34	12.19%
05	0502	3	3050221		ANIMAL - Animal Registration Fees	-$5,000.00	-$100.00	-$5,100.00	-$4,675.00	-$6,530.00	39.68%
05	0502	3	3050234		ANIMAL - Other Fees & Charges	-$100.00	$0.00	-$100.00	-$88.00	-$62.90	-28.52%
05	0502	3	3050240		ANIMAL - Fines and Penalties	-$1,500.00	$200.00	-$1,300.00	-$1,188.00	-$1,202.60	1.23%
Operating Income Total						**-$8,200.00**	**$100.00**	**-$8,100.00**	**-$7,414.00**	**-$9,436.84**	
Animal Control Total						**$226,900.00**	**-$1,000.00**	**$225,900.00**	**$207,075.00**	**$196,997.03**	
05	0503	2	2050300		OLOPS - Employee Costs	$54,050.00	$0.00	$54,050.00	$49,555.00	$45,522.90	-8.14%
05	0503	2	2050311		OLOPS - CCTV Maintenance	$5,000.00	$0.00	$5,000.00	$4,587.00	$1,155.00	-74.82%
05	0503	2	2050330		OLOPS - Insurance Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0503	2	2050352		OLOPS - Consultants	$5,000.00	$0.00	$5,000.00	$4,587.00	$0.00	-100.00%
05	0503	2	2050392		OLOPS - Depreciation	$5,400.00	$0.00	$5,400.00	$4,950.00	$7,060.44	42.64%
05	0503	2	2050399		OLOPS - Administration Allocated	$52,000.00	$0.00	$52,000.00	$47,663.00	$40,391.85	-15.26%
Operating Expenditure Total						**$121,450.00**	**$0.00**	**$121,450.00**	**$111,342.00**	**$94,130.19**	
05	0503	3	3050310		OLOPS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Law, Order & Public Safety Total						**$121,450.00**	**$0.00**	**$121,450.00**	**$111,342.00**	**$94,130.19**	
05	0505	2	2050507		ESL BFB - Clothing & Accessories	$10,000.00	$1,900.00	$11,900.00	$10,912.00	$10,959.74	0.44%
05	0505	2	2050530		ESL BFB - Insurance Expenses	$26,000.00	$200.00	$26,200.00	$24,013.00	$26,196.36	9.09%
05	0505	2	2050565		ESL BFB - Maintenance Plant & Equipment	$2,000.00	$1,000.00	$3,000.00	$2,750.00	$3,056.96	11.16%
05	0505	2	2050566		ESL BFB - Maintenance Vehicles/Trailers/Boats	$15,000.00	$25,000.00	$40,000.00	$36,663.00	$36,531.74	-0.36%
05	0505	2	2050569		ESL BFB - Plant & Equipment $1,200 to $5,000 per item	$15,800.00	$0.00	$15,800.00	$14,487.00	$16,483.00	13.78%
05	0505	2	2050586		ESL BFB - Plant & Equipment < $1,200 per item	$2,750.00	$5,950.00	$8,700.00	$7,975.00	$8,669.92	8.71%
05	0505	2	2050587		ESL BFB - Other Goods and Services	$2,000.00	-$980.00	$1,020.00	$935.00	$1,016.62	8.73%
05	0505	2	2050588		ESL BFB - Utilities, Rates & Taxes	$2,750.00	$450.00	$3,200.00	$2,937.00	$2,960.87	0.81%
05	0505	2	2050589		ESL BFB - Maintenance Land & Buildings	$2,000.00	-$1,000.00	$1,000.00	$913.00	$3,736.02	309.20%
Operating Expenditure Total						**$78,300.00**	**$32,520.00**	**$110,820.00**	**$101,585.00**	**$109,611.23**	

05	0505	3	3050502		ESL BFB - Admin Fee/Commissions	-$4,000.00	$0.00	-$4,000.00	-$3,663.00	-$4,000.00	9.20%
05	0505	3	3050510		ESL BFB - Operating Grant	-$62,500.00	$0.00	-$62,500.00	-$57,288.00	-$78,304.00	36.68%
05	0505	3	3050515		ESL BFB - Capital Grant	-$15,800.00	$0.00	-$15,800.00	-$14,487.00	$0.00	-100.00%
Operating Income Total						**-$82,300.00**	**$0.00**	**-$82,300.00**	**-$75,438.00**	**-$82,304.00**	
05	0505	4	4050530		ESL BFB - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - Bush Fire Brigade Total						**-$4,000.00**	**$32,520.00**	**$28,520.00**	**$26,147.00**	**$27,307.23**	
05	0506	2	2050630		ESL SES - Insurances	$1,100.00	$450.00	$1,550.00	$1,419.00	$1,519.29	7.07%
05	0506	2	2050665		ESL SES - Maintenance Plant & Equipment	$2,000.00	$1,300.00	$3,300.00	$3,025.00	$2,245.95	-25.75%
05	0506	2	2050666		ESL SES - Maintenance Vehicles/Trailers/Boats	$2,500.00	$1,000.00	$3,500.00	$3,212.00	$3,776.01	17.56%
05	0506	2	2050669		ESL SES - Plant & Equipment $1,200 to $5,000 per item	$6,100.00	-$300.00	$5,800.00	$5,313.00	$5,798.51	9.14%
05	0506	2	2050686		ESL SES - Plant & Equipment < $1,200 per item	$4,000.00	-$1,550.00	$2,450.00	$2,244.00	$4,037.27	79.91%
05	0506	2	2050687		ESL SES - Other Goods and Services	$2,700.00	-$400.00	$2,300.00	$2,112.00	$1,710.37	-19.02%
05	0506	2	2050688		ESL SES - Utilities, Rates & Taxes	$3,200.00	-$500.00	$2,700.00	$2,475.00	$4,026.34	62.68%
05	0506	2	2050689		ESL SES - Maintenance Land & Buildings	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$21,600.00**	**$0.00**	**$21,600.00**	**$19,800.00**	**$23,113.74**	
05	0506	3	3050610		ESL SES - Operating Grant	-$15,500.00	$0.00	-$15,500.00	-$14,212.00	-$21,299.00	49.87%
05	0506	3	3050615		ESL SES - Capital Grant	-$6,100.00	$0.00	-$6,100.00	-$5,588.00	$0.00	-100.00%
Operating Income Total						**-$21,600.00**	**$0.00**	**-$21,600.00**	**-$19,800.00**	**-$21,299.00**	
05	0506	4	4050630		ESL SES Plant & Equip (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - State Emergency Service Total						**-$21,600.00**	**$0.00**	**-$21,600.00**	**-$19,800.00**	**$1,814.74**	
Law, Order & Public Safety Total						**$458,801.00**	**$97,219.00**	**$583,720.00**	**$535,356.00**	**$478,855.05**	
07	0704	2	2070400		HEALTH - Employee Costs	$141,750.00	$2,000.00	$143,750.00	$131,769.00	$133,252.19	1.13%
07	0704	2	2070410		HEALTH - Motor Vehicle Expenses	$16,000.00	$0.00	$16,000.00	$14,663.00	$10,293.23	-29.80%
07	0704	2	2070412		HEALTH - Analytical Expenses	$1,500.00	$0.00	$1,500.00	$1,375.00	$1,234.81	-10.20%
07	0704	2	2070413		HEALTH - Control Expenses	$5,000.00	-$700.00	$4,300.00	$3,938.00	$679.72	-82.74%
07	0704	2	2070485		HEALTH - Legal Expenses	$2,000.00	$3,000.00	$5,000.00	$4,587.00	$1,752.00	-61.81%
07	0704	2	2070487		HEALTH - Other Expenses	$1,000.00	$0.00	$1,000.00	$913.00	$86.00	-90.58%
07	0704	2	2070492		HEALTH - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
07	0704	2	2070499		HEALTH - Administration Allocated	$104,000.00	$0.00	$104,000.00	$95,337.00	$80,783.72	-15.27%
Operating Expenditure Total						**$271,250.00**	**$4,300.00**	**$275,550.00**	**$252,582.00**	**$228,081.67**	
07	0704	3	3070420		HEALTH - Health Regulatory Fees & Charges	-$2,000.00	$500.00	-$1,500.00	-$1,375.00	-$1,360.01	-1.09%
07	0704	3	3070421		HEALTH - Health Regulatory Licenses	-$9,000.00	$500.00	-$8,500.00	-$7,788.00	-$8,700.00	11.71%
07	0704	3	3070422		HEALTH - Health Officer Services Charged Out	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$11,000.00**	**$1,000.00**	**-$10,000.00**	**-$9,163.00**	**-$10,060.01**	
Preventative Services - Inspection/Admin Total						**$260,250.00**	**$5,300.00**	**$265,550.00**	**$243,419.00**	**$218,021.66**	
07	0705	2	2070553		PEST - Pest Control Programs	$13,000.00	-$6,200.00	$6,800.00	$6,226.00	$1,050.00	-83.14%
Operating Expenditure Total						**$13,000.00**	**-$6,200.00**	**$6,800.00**	**$6,226.00**	**$1,050.00**	
Preventative Services - Pest Control Total						**$13,000.00**	**-$6,200.00**	**$6,800.00**	**$6,226.00**	**$1,050.00**	
07	0706	2	2070687		PREV OTH - Other Expense	$500.00	$0.00	$500.00	$462.00	$120.00	-74.03%
Operating Expenditure Total						**$500.00**	**$0.00**	**$500.00**	**$462.00**	**$120.00**	
Preventative Services - Other Total						**$500.00**	**$0.00**	**$500.00**	**$462.00**	**$120.00**	
Health Total						**$262,750.00**	**$100.00**	**$262,850.00**	**$240,944.00**	**$219,071.66**	
08	0802	2	2080253		OTHER ED - Scholarships and Awards						
08	0802	2	2080253	W0120	Eric Hind Scholarship	$1,000.00	$0.00	$1,000.00	$913.00	$1,000.00	9.53%

08	0802	2	2080253	W0121	Art Aquisition Award	$1,000.00	$0.00	$1,000.00	$913.00	$1,000.00	9.53%
08	0802	2	2080287		OTHER ED - Other Expenses						
08	0802	2	2080287	W0263	REED	$6,000.00	$0.00	$6,000.00	$5,500.00	$6,000.00	9.09%
08	0802	2	2080287	W0264	Merredin Chaplain (Merredin College)	$3,000.00	$0.00	$3,000.00	$2,750.00	$3,000.00	9.09%
08	0802	2	2080290		OTHER ED - Donations to Community Groups	$40,000.00	-$4,600.00	$35,400.00	$32,450.00	$9,142.58	-71.83%
08	0802	2	2080291		OTHER ED - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
08	0802	2	2080292		OTHER ED - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$51,000.00**	**-$4,600.00**	**$46,400.00**	**$42,526.00**	**$20,142.58**	
08	0802	4	4080210		OTHER ED - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Education Total						**$51,000.00**	**-$4,600.00**	**$46,400.00**	**$42,526.00**	**$20,142.58**	
08	0804	2	2080470		SENIORS - Loan Interest Repayments					$10,545.53	
08	0804	2	2080470	LI215	Interest Loan 215	$8,910.00	$0.00	$8,910.00	$8,173.00	$0.00	-100.00%
08	0804	2	2080470	LI217	Interest Loan 217	$4,780.00	$0.00	$4,780.00	$4,378.00	$0.00	-100.00%
08	0804	2	2080492		SENIORS - Depreciation	$32,900.00	$0.00	$32,900.00	$30,162.00	$27,413.04	-9.11%
Operating Expenditure Total						**$46,590.00**	**$0.00**	**$46,590.00**	**$42,713.00**	**$37,958.57**	
08	0804	3	3080401		SENIORS - Reimbursements	-$10,800.00	$0.00	-$10,800.00	-$9,900.00	-$8,910.34	-10.00%
Operating Income Total						**-$10,800.00**	**$0.00**	**-$10,800.00**	**-$9,900.00**	**-$8,910.34**	
08	0804	4	4080482		SENIORS - Loan Principal Repayments					$103,291.91	
08	0804	4	4080482	LP215	Principal Loan 215	$38,700.00	$0.00	$38,700.00	$35,475.00	$0.00	-100.00%
08	0804	4	4080482	LP217	Principal Loan 217	$65,300.00	$0.00	$65,300.00	$59,862.00	$0.00	-100.00%
Capital Expenditure Total						**$104,000.00**	**$0.00**	**$104,000.00**	**$95,337.00**	**$103,291.91**	
08	0804	5	5080458		SENIORS - Self Supporting Loan Principal Received	-$38,700.00	$0.00	-$38,700.00	-$38,700.00	-$38,676.40	-0.06%
Capital Income Total						**-$38,700.00**	**$0.00**	**-$38,700.00**	**-$38,700.00**	**-$38,676.40**	
Aged & Disabled - Senior Citizens Centres Total						**$101,090.00**	**$0.00**	**$101,090.00**	**$89,450.00**	**$93,663.74**	
08	0807	2	2080712		WELFARE - Youth Events and Programs						
08	0807	2	2080712	W0140	Merredin Youth Activities	$1,800.00	-$200.00	$1,600.00	$1,463.00	$1,600.00	9.36%
08	0807	2	2080712	W0147	Naidoc Week	$3,000.00	$0.00	$3,000.00	$2,750.00	$0.00	-100.00%
08	0807	2	2080712	W0147A	Naidoc Week - Grant Funded	$2,500.00	$0.00	$2,500.00	$2,288.00	$0.00	-100.00%
08	0807	2	2080714		WELFARE - Community Services						
08	0807	2	2080714	CD101	Community Development Events	$8,700.00	$0.00	$8,700.00	$7,975.00	$7,896.86	-0.98%
08	0807	2	2080714	CD103	Anzac Day	$2,100.00	$0.00	$2,100.00	$1,925.00	$1,019.16	-47.06%
08	0807	2	2080714	CD103A	Anzac Day - Grant Funded	$2,500.00	$0.00	$2,500.00	$2,288.00	$2,277.21	-0.47%
08	0807	2	2080714	CD104	Australia Day	$1,500.00	$0.00	$1,500.00	$1,375.00	$0.00	-100.00%
08	0807	2	2080714	CD104A	Australia Day - Grant Funded	$3,000.00	$7,000.00	$10,000.00	$9,749.00	$7,878.53	-19.19%
08	0807	2	2080714	CD106	Christmas / Gala Night	$23,900.00	-$7,500.00	$16,400.00	$15,037.00	$23,504.96	56.31%
08	0807	2	2080714	CD106A	Christmas / Gala Night - Grant Funded	$0.00	$7,500.00	$7,500.00	$7,500.00	$0.00	-100.00%
08	0807	2	2080714	CD109	Cd Equipment Replacement	$1,000.00	$0.00	$1,000.00	$913.00	$28.14	-96.92%
08	0807	2	2080714	CD116	International Food Festival	$5,000.00	$0.00	$5,000.00	$4,576.00	$2,248.90	-50.85%
08	0807	2	2080714	CD116A	International Food Festival - Grant Funded	$2,500.00	$0.00	$2,500.00	$2,288.00	$2,739.90	19.75%
08	0807	2	2080714	CD123	Early Years Program	$500.00	$0.00	$500.00	$462.00	$168.94	-63.43%
08	0807	2	2080714	CD126	Remembrance Day & Long Tan Day	$1,600.00	-$500.00	$1,100.00	$1,012.00	$963.63	-4.78%
08	0807	2	2080714	CD136	Merredin Show	$2,000.00	$0.00	$2,000.00	$1,837.00	$49.63	-97.30%
Operating Expenditure Total						**$61,600.00**	**$6,300.00**	**$67,900.00**	**$63,438.00**	**$50,375.86**	
08	0807	3	3080710		WELFARE - Youth Grants						
08	0807	3	3080710	CYI147	Naidoc Week	$0.00	-$2,500.00	-$2,500.00	-$2,500.00	-$2,500.00	0.00%

08	0807	3	3080711		WELFARE - Community Development Grants						
08	0807	3	3080711	CDI101	Community Development Events	$0.00	-$2,100.00	-$2,100.00	-$1,947.00	-$2,454.54	26.07%
08	0807	3	3080711	CDI103	Anzac Day - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$2,299.00	-$2,500.00	8.74%
08	0807	3	3080711	CDI104	Australia Day - Grant Funding	-$3,000.00	-$7,000.00	-$10,000.00	-$10,000.00	-$10,000.00	0.00%
08	0807	3	3080711	CDI106	Christmas / Gala Night - Grant Funding	-$2,500.00	-$9,400.00	-$11,900.00	-$10,923.00	-$11,868.18	8.65%
08	0807	3	3080711	CDI116	International Food Festival - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$2,299.00	-$2,500.00	8.74%
Operating Income Total						**-$10,500.00**	**-$21,000.00**	**-$31,500.00**	**-$29,968.00**	**-$31,822.72**	
Other Welfare Total						**$51,100.00**	**-$14,700.00**	**$36,400.00**	**$33,470.00**	**$18,553.14**	
Education & Welfare Total						**$203,190.00**	**-$19,300.00**	**$183,890.00**	**$165,446.00**	**$132,359.46**	
09	0902	2	2090288		OTH HOUSE - Building Operations						
09	0902	2	2090288	BO030	House 16 Dobson Way - Building Operations	$6,950.00	$0.00	$6,950.00	$6,369.00	$5,862.19	-7.96%
09	0902	2	2090288	BO031	House 5 Dobson Way - Building Operations	$4,850.00	$0.00	$4,850.00	$4,455.00	$2,876.20	-35.44%
09	0902	2	2090288	BO032	House 9 Cummings Cresent - Building Operations	$5,250.00	$0.00	$5,250.00	$4,818.00	$3,832.44	-20.46%
09	0902	2	2090288	BO033	House 13 Cummings Cresent - Building Operations	$5,250.00	$0.00	$5,250.00	$4,818.00	$3,467.87	-28.02%
09	0902	2	2090288	BO034	House 17 Cummings Cresent - Building Operations	$4,000.00	$1,000.00	$5,000.00	$4,576.00	$4,329.52	-5.39%
09	0902	2	2090288	BO035	House 4 Cohn Street - Building Operations	$5,250.00	$0.00	$5,250.00	$4,818.00	$4,595.85	-4.61%
09	0902	2	2090288	BO036	House 10 Cohn Street - Building Operations	$3,550.00	$0.00	$3,550.00	$3,256.00	$2,789.61	-14.32%
09	0902	2	2090288	BO037	House 69A Coronation Street - Building Operations	$2,700.00	$0.00	$2,700.00	$2,464.00	$1,897.13	-23.01%
09	0902	2	2090288	BO038	House 69B Coronation Street - Building Operations	$2,700.00	$0.00	$2,700.00	$2,464.00	$1,878.79	-23.75%
09	0902	2	2090288	BO039	House 15A Carrington Way - Building Operations	$4,600.00	-$700.00	$3,900.00	$3,575.00	$3,158.29	-11.66%
09	0902	2	2090288	BO040	House 15B Carrington Way - Building Operations	$3,900.00	$700.00	$4,600.00	$4,213.00	$4,735.71	12.41%
09	0902	2	2090288	BO041	House 7 King Street - Building Operations	$5,900.00	-$550.00	$5,350.00	$4,917.00	$4,647.43	-5.48%
09	0902	2	2090288	BO042	House 44 Jackson Way - Building Operations	$2,450.00	-$100.00	$2,350.00	$2,156.00	$2,185.83	1.38%
09	0902	2	2090288	BO043	House 51 French Street - Building Operations	$2,450.00	$0.00	$2,450.00	$2,244.00	$1,737.68	-22.56%
09	0902	2	2090288	BO044	House 56 Kitchener Road - Building Operations	$4,850.00	$400.00	$5,250.00	$4,818.00	$5,106.92	6.00%
09	0902	2	2090288	BO050	Cummings Unit # 1 - Building Operations	$700.00	$500.00	$1,200.00	$1,100.00	$1,335.26	21.39%
09	0902	2	2090288	BO051	Cummings Unit # 2 - Building Operations	$700.00	$500.00	$1,200.00	$1,100.00	$1,335.26	21.39%
09	0902	2	2090288	BO052	Cummings Unit # 3 - Building Operations	$700.00	$300.00	$1,000.00	$913.00	$1,062.94	16.42%
09	0902	2	2090288	BO053	Cummings Unit # 4 - Building Operations	$700.00	$1,000.00	$1,700.00	$1,562.00	$1,701.67	8.94%
09	0902	2	2090288	BO054	Cummings Unit # 5 - Building Operations	$700.00	$500.00	$1,200.00	$1,100.00	$1,337.26	21.57%
09	0902	2	2090288	BO055	Cummings Units Common Area - Building Operations	$2,750.00	-$600.00	$2,150.00	$1,969.00	$2,051.90	4.21%
09	0902	2	2090288	BO056	Other Housing Expenses	$0.00	$750.00	$750.00	$750.00	$740.04	-1.33%
09	0902	2	2090289		OTH HOUSE - Building Maintenance						
09	0902	2	2090289	BM030	House 16 Dobson Way - Building Maintenance	$6,425.00	$3,675.00	$10,100.00	$9,262.00	$10,306.13	11.27%
09	0902	2	2090289	BM031	House 5 Dobson Way - Building Maintenance	$5,225.00	-$400.00	$4,825.00	$4,411.00	$2,668.80	-39.50%
09	0902	2	2090289	BM032	House 9 Cummings Cresent - Building Maintenance	$5,000.00	$0.00	$5,000.00	$4,576.00	$2,307.98	-49.56%
09	0902	2	2090289	BM033	House 13 Cummings Cresent - Building Maintenance	$3,250.00	$0.00	$3,250.00	$2,981.00	$2,167.59	-27.29%
09	0902	2	2090289	BM034	House 17 Cummings Cresent - Building Maintenance	$3,000.00	$0.00	$3,000.00	$2,750.00	$630.20	-77.08%
09	0902	2	2090289	BM035	House 4 Cohn Street - Building Maintenance	$5,000.00	$0.00	$5,000.00	$4,576.00	$3,323.07	-27.38%
09	0902	2	2090289	BM036	House 10 Cohn Street - Building Maintenance	$6,500.00	$0.00	$6,500.00	$5,962.00	$1,024.09	-82.82%
09	0902	2	2090289	BM037	House 69A Coronation Street - Building Maintenance	$7,800.00	$0.00	$7,800.00	$7,150.00	$559.60	-92.17%
09	0902	2	2090289	BM038	House 69B Coronation Street - Building Maintenance	$12,500.00	-$4,000.00	$8,500.00	$7,788.00	$5,204.79	-33.17%
09	0902	2	2090289	BM039	House 15A Carrington Way - Building Maintenance	$2,500.00	$0.00	$2,500.00	$2,288.00	$493.44	-78.43%
09	0902	2	2090289	BM040	House 15B Carrington Way - Building Maintenance	$2,500.00	$0.00	$2,500.00	$2,288.00	$292.52	-87.22%
09	0902	2	2090289	BM041	House 7 King Street - Building Maintenance	$5,400.00	$0.00	$5,400.00	$4,950.00	$534.80	-89.20%
09	0902	2	2090289	BM042	House 44 Jackson Way - Building Maintenance	$8,000.00	-$5,000.00	$3,000.00	$2,750.00	$1,437.58	-47.72%

09	0902	2	2090289	BM043	House 51 French Street - Building Maintenance	$4,000.00	-$2,000.00	$2,000.00	$1,826.00	$580.91	-68.19%
09	0902	2	2090289	BM044	House 56 Kitchener Road - Building Maintenance	$14,750.00	-$3,000.00	$11,750.00	$10,780.00	$2,168.60	-79.88%
09	0902	2	2090289	W0245	Housing Maintenance	$20,000.00	-$10,800.00	$9,200.00	$8,426.00	$250.00	-97.03%
09	0902	2	2090292		OTH HOUSE - Depreciation	$167,300.00	$0.00	$167,300.00	$153,550.00	$139,987.35	-8.83%
09	0902	2	2090299		OTH HOUSE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$96,147.00	$80,783.72	-15.98%
Operating Expenditure Total						**$454,050.00**	**-$17,825.00**	**$436,225.00**	**$400,916.00**	**$317,386.96**	
09	0902	3	3090201		OTH HOUSE - Shire Housing Rental Reimbursements	-$37,800.00	-$4,200.00	-$42,000.00	-$38,500.00	-$45,238.57	17.50%
09	0902	3	3090290		OTH HOUSE - Profit on Disposal of Assets	$0.00	-$40,000.00	-$40,000.00	$0.00	-$36,465.40	
09	0902	3	3090235		OTH HOUSE - Other Income	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$37,800.00**	**-$44,200.00**	**-$82,000.00**	**-$38,500.00**	**-$81,703.97**	
09	0902	4	4090210		OTH HOUSE - Building (Capital)						
09	0902	4	4090210	BC030	House 16 Dobson Way - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC032	House 9 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC033	House 13 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC036	House 10 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC035	House 4 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC042	House 44 Jackson Way - Building (Capital)	$25,000.00	-$8,000.00	$17,000.00	$15,587.00	$16,640.00	
09	0902	4	4090211	BC048	OTH HOUSING - Land (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$25,000.00**	**-$8,000.00**	**$17,000.00**	**$15,587.00**	**$16,640.00**	
Other Housing Total						**$441,250.00**	**-$70,025.00**	**$371,225.00**	**$378,003.00**	**$252,322.99**	
09	0903	2	2090389		COM HOUSE - Building Maintenance						
09	0903	2	2090389	BM050	Cummings Unit # 1 - Building Maintenance	$1,000.00	-$500.00	$500.00	$462.00	$241.00	-47.84%
09	0903	2	2090389	BM051	Cummings Unit # 2 - Building Maintenance	$1,000.00	$700.00	$1,700.00	$1,562.00	$1,492.17	-4.47%
09	0903	2	2090389	BM052	Cummings Unit # 3 - Building Maintenance	$1,000.00	$500.00	$1,500.00	$1,375.00	$1,192.00	-13.31%
09	0903	2	2090389	BM053	Cummings Unit # 4 - Building Maintenance	$1,000.00	-$800.00	$200.00	$187.00	$65.00	-65.24%
09	0903	2	2090389	BM054	Cummings Unit # 5 - Building Maintenance	$1,000.00	$1,100.00	$2,100.00	$1,925.00	$1,523.25	-20.87%
09	0903	2	2090389	BM055	Cummings Units Common Area - Building Maintenance	$4,150.00	$6,350.00	$10,500.00	$9,647.00	$9,346.86	-3.11%
Operating Expenditure Total						**$9,150.00**	**$7,350.00**	**$16,500.00**	**$15,158.00**	**$13,860.28**	
09	0903	3	3090301		COM HOUSE - Cummings Rental Reimbursements	-$8,600.00	-$7,400.00	-$16,000.00	-$14,663.00	-$17,968.17	22.54%
Operating Income Total						**-$8,600.00**	**-$7,400.00**	**-$16,000.00**	**-$14,663.00**	**-$17,968.17**	
Community Housing Total						**$550.00**	**-$50.00**	**$500.00**	**$495.00**	**-$4,107.89**	
Housing Total						**$441,800.00**	**-$70,075.00**	**$371,725.00**	**$378,498.00**	**$248,215.10**	
10	1001	2	2100111		SAN - Waste Collection	$405,000.00	$1,200.00	$406,200.00	$372,350.00	$356,919.54	-4.14%
10	1001	2	2100113		SAN - Waste Recycling	$125,000.00	$3,000.00	$128,000.00	$117,337.00	$107,183.52	-8.65%
10	1001	2	2100117		SAN - General Tip Maintenance						
10	1001	2	2100117	W0075	Merredin Landfill Site	$596,200.00	$20,000.00	$616,200.00	$564,839.00	$495,360.03	-12.30%
10	1001	2	2100117	W0076	Muntagin Landfill Site	$3,000.00	$1,300.00	$4,300.00	$3,949.00	$2,769.22	-29.88%
10	1001	2	2100187		SAN - Other Expenses	$28,000.00	$2,500.00	$30,500.00	$27,962.00	$26,778.40	-4.23%
10	1001	2	2100188		SAN - Building Operations	$5,700.00	-$1,000.00	$4,700.00	$4,312.00	$1,817.27	-57.86%
10	1001	2	2100192		SAN - Depreciation	$40,600.00	$0.00	$40,600.00	$37,262.00	$37,905.29	1.73%
10	1001	2	2100199		SAN - Administration Allocated	$156,000.00	$0.00	$156,000.00	$143,000.00	$121,175.57	-15.26%
Operating Expenditure Total						**$1,359,500.00**	**$27,000.00**	**$1,386,500.00**	**$1,271,011.00**	**$1,149,908.84**	
10	1001	3	3100100		SAN - Contributions & Donations	-$97,500.00	-$4,200.00	-$101,700.00	-$93,225.00	-$101,783.14	9.18%
10	1001	3	3100110		SAN - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	3	3100120		SAN - Domestic Refuse Collection Charges	-$350,800.00	-$12,400.00	-$363,200.00	-$332,937.00	-$363,329.90	9.13%
10	1001	3	3100125		SAN - Domestic Recycling Service	-$123,800.00	-$6,000.00	-$129,800.00	-$118,987.00	-$129,868.15	9.14%

10	1001	3	3100135		SAN - Other Income	-$38,000.00	-$22,000.00	-$60,000.00	-$55,000.00	-$66,638.73	21.16%
Operating Income Total						**-$610,100.00**	**-$44,600.00**	**-$654,700.00**	**-$600,149.00**	**-$661,619.92**	
10	1001	4	4100110		SAN - Building (Capital)						
10	1001	4	4100110	LC041	Merredin Landfill - Tip Shop	$9,200.00	$0.00	$9,200.00	$8,437.00	$0.00	-100.00%
10	1001	4	4100130	LC002	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	4	4100130	LC022	E-Waste Recycling & Re-Use Facility	$40,000.00	-$500.00	$39,500.00	$36,212.00	$39,499.96	9.08%
10	1001	4	4100130	LC023	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$9,185.00	
Capital Expenditure Total						**$9,200.00**	**$0.00**	**$48,700.00**	**$44,649.00**	**$48,684.96**	**-$1.00**
Sanitation - General Total						**$758,600.00**	**-$17,600.00**	**$741,000.00**	**$679,299.00**	**$527,788.88**	
10	1003	4	4100310		SEW - Building (Capital)	$556,000.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$556,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sewerage - General Total						**$268,600.00**	**-$22,300.00**	**$246,300.00**	**$225,824.00**	**$536,973.88**	
10	1004	2	2100411		STORM - Stormwater Drainage Maintenance	$60,000.00	$0.00	$60,000.00	$54,989.00	$4,695.67	-91.46%
Operating Expenditure Total						**$60,000.00**	**$0.00**	**$60,000.00**	**$54,989.00**	**$4,695.67**	
Urban Stormwater Drainage Total						**$60,000.00**	**$0.00**	**$60,000.00**	**$54,989.00**	**$4,695.67**	
10	1005	2	2100550		ENVIRON - Contract Services	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1005	2	2100587		ENVIRON - Other Expenses						
10	1005	2	2100587	W0101	Ep General	$3,600.00	$0.00	$3,600.00	$3,289.00	$1,306.34	-60.28%
10	1005	2	2100587	W0109	Ep Promoting Electric Vehicles Viability	$400.00	$0.00	$400.00	$363.00	$194.93	-46.30%
10	1005	2	2100587	W0115	Ep Skeleton Weed	$1,600.00	-$550.00	$1,050.00	$968.00	$0.00	-100.00%
10	1005	2	2100592		Ep Skeleton Weed	$800.00	$0.00	$800.00	$737.00	$671.14	-8.94%
10	1005	2	2100599		ENVIRON - Administration Allocated	$78,000.00	$0.00	$78,000.00	$71,500.00	$60,587.77	-15.26%
Operating Expenditure Total						**$84,400.00**	**-$550.00**	**$83,850.00**	**$76,857.00**	**$62,760.18**	
10	1005	3	3100510		ENVIRON - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1005	3	3100535		ENVIRON - Other Income	$0.00	-$10.00	-$10.00	-$10.00	-$11.06	10.60%
Operating Income Total						**$0.00**	**-$10.00**	**-$10.00**	**-$10.00**	**-$11.06**	
10	1005	4	4100590		ENVIRON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**-$10.00**	**-$10.00**	**-$10.00**	**$0.00**	**$0.11**
Protection Of The Environment Total						**$84,400.00**	**-$560.00**	**$83,840.00**	**$76,847.00**	**$62,749.12**	
10	1006	2	2100600		PLAN - Employee Costs	$32,200.00	$0.00	$32,200.00	$29,524.00	$30,658.82	3.84%
10	1006	2	2100610		PLAN - Motor Vehicle Expenses	$5,000.00	$0.00	$5,000.00	$4,587.00	$3,431.08	-25.20%
10	1006	2	2100652		PLAN - Consultants	$25,000.00	$10,000.00	$35,000.00	$32,087.00	$19,965.00	-37.78%
10	1006	2	2100687		PLAN - Other Expenses	$5,000.00	$3,000.00	$8,000.00	$7,337.00	$1,896.22	-74.16%
10	1006	2	2100699		PLAN - Administration Allocated	$104,000.00	$0.00	$104,000.00	$96,147.00	$80,783.72	-15.98%
Operating Expenditure Total						**$171,200.00**	**$13,000.00**	**$184,200.00**	**$169,682.00**	**$136,734.84**	
10	1006	3	3100620		PLAN - Planning Application Fees	-$20,000.00	-$15,000.00	-$35,000.00	-$32,087.00	-$46,285.62	44.25%
10	1006	3	3100635		PLAN - Other Income	-$600.00	$0.00	-$600.00	-$550.00	-$608.00	10.55%
Operating Income Total						**-$20,600.00**	**-$15,000.00**	**-$35,600.00**	**-$32,637.00**	**-$46,893.62**	
Town Planning & Regional Development Total						**$150,600.00**	**-$2,000.00**	**$148,600.00**	**$137,045.00**	**$89,841.22**	
10	1007	2	2100711		COM AMEN - Cemetery Burials	$17,000.00	-$4,950.00	$12,050.00	$11,044.00	$5,152.39	-53.35%
10	1007	2	2100788		COM AMEN - Public Conveniences Operations						
10	1007	2	2100788	BO060	Public Cons Barrack Street - Building Operations	$17,050.00	-$4,650.00	$12,400.00	$11,363.00	$14,645.04	28.88%
10	1007	2	2100788	BO061	Public Cons Apex Park - Building Operations	$17,050.00	-$10,250.00	$6,800.00	$6,237.00	$12,813.12	105.44%
10	1007	2	2100789		COM AMEN - Public Conveniences Maintenance						
10	1007	2	2100789	BM060	Public Cons Barrack Street - Building Maintenance	$10,000.00	$22,000.00	$32,000.00	$29,337.00	$27,448.89	-6.44%
10	1007	2	2100789	BM061	Public Cons Apex Park - Building Maintenance	$10,000.00	$0.00	$10,000.00	$9,163.00	$6,507.00	-28.99%

10	1007	2	2100792		COM AMEN - Depreciation	$27,500.00	$0.00	$27,500.00	$25,242.00	$19,287.88	-23.59%
10	1007	2	2100799		COM AMEN - Administration Allocated	$78,000.00	$0.00	$78,000.00	$72,112.00	$60,587.77	-15.98%
Operating Expenditure Total						**$176,600.00**	**$2,150.00**	**$178,750.00**	**$164,498.00**	**$146,442.09**	
10	1007	3	3100720		COM AMEN - Cemetery Fees (Burial)	-$13,000.00	$7,000.00	-$6,000.00	-$5,500.00	-$9,269.58	68.54%
10	1007	3	3100721		COM AMEN - Cemetery Fees (Niche Wall & Rose Garden)	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1007	3	3100722		COM AMEN - Cemetery Fees (Monuments)	-$400.00	$0.00	-$400.00	-$363.00	-$210.33	-42.06%
Operating Income Total						**-$13,400.00**	**$7,000.00**	**-$6,400.00**	**-$5,863.00**	**-$9,479.91**	
10	1007	4	4100770		COM AMEN - Infrastructure Parks & Ovals (Capital)						
10	1007	4	4100770	CC001	Merredin Cemetery Fencing	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Community Amenities Total						**$163,200.00**	**$9,150.00**	**$172,350.00**	**$158,635.00**	**$136,962.18**	
Community Amenities Total						**$1,812,800.00**	**-$11,510.00**	**$1,245,290.00**	**$1,143,027.00**	**$831,222.07**	
11	1101	2	2110187		HALLS - Other Expenses						
11	1101	2	2110187	W0100	Art Collection Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	2	2110188		HALLS - Town Halls and Public Bldg Operations						
11	1101	2	2110188	BO005	Old Administration Building - Building Operations	$5,800.00	-$100.00	$5,700.00	$5,225.00	$5,520.11	5.65%
11	1101	2	2110188	BO006	Womens Rest Centre - Building Operations	$900.00	-$100.00	$800.00	$737.00	$791.05	7.33%
11	1101	2	2110188	BO007	Old Town Hall - Building Operations	$2,700.00	-$200.00	$2,500.00	$2,288.00	$2,380.86	4.06%
11	1101	2	2110188	BO008	Army Cadets Building - Building Operations	$1,000.00	$0.00	$1,000.00	$913.00	$827.28	-9.39%
11	1101	2	2110188	BO009	Senior Citizens Centres - Building Operations	$3,150.00	-$150.00	$3,000.00	$2,750.00	$2,697.42	-1.91%
11	1101	2	2110188	BO011	One Night Shelter - Building Operations	$500.00	$0.00	$500.00	$462.00	$414.76	-10.23%
11	1101	2	2110188	BO012	Fine Arts Society (Old Lib Building) - Building Operations	$1,550.00	-$200.00	$1,350.00	$1,243.00	$1,324.55	6.56%
11	1101	2	2110188	BO013	Throssel Street (Playgroup) - Building Operations	$600.00	-$500.00	$100.00	$88.00	$0.00	-100.00%
11	1101	2	2110188	BO083	Nmpc Room 9 Community Room, (Old School Library) - Bu	$200.00	$0.00	$200.00	$176.00	$0.00	-100.00%
11	1101	2	2110188	BO084	Nmps Playgroup - Building Operations	$950.00	-$100.00	$850.00	$770.00	$650.00	-15.58%
11	1101	2	2110188	BO085	Lutheran Church	$600.00	-$200.00	$400.00	$363.00	$296.35	-18.36%
11	1101	2	2110189		HALLS - Town Halls and Public Bldg Maintenance						
11	1101	2	2110189	BM005	Old Administration Building - Building Maintenance	$9,500.00	$9,500.00	$19,000.00	$17,424.00	$4,773.79	-72.60%
11	1101	2	2110189	BM006	Womens Rest Centre - Building Maintenance	$2,000.00	$0.00	$2,000.00	$1,826.00	$2,284.02	25.08%
11	1101	2	2110189	BM007	Old Town Hall - Building Maintenance	$10,700.00	$0.00	$10,700.00	$9,812.00	$1,262.71	-87.13%
11	1101	2	2110189	BM008	Army Cadets Building - Building Maintenance	$2,000.00	-$1,000.00	$1,000.00	$924.00	$507.44	-45.08%
11	1101	2	2110189	BM009	Senior Citizens Centres - Building Maintenance	$6,000.00	$0.00	$6,000.00	$5,500.00	$777.84	-85.86%
11	1101	2	2110189	BM010	Muntadgin Hall - Building Maintenance	$8,000.00	$0.00	$8,000.00	$7,337.00	$2,464.51	-66.41%
11	1101	2	2110189	BM011	One Night Shelter - Building Maintenance	$3,000.00	$0.00	$3,000.00	$2,750.00	$750.77	-72.70%
11	1101	2	2110189	BM012	Fine Arts Society (Old Lib Building) - Building Maintenance	$8,800.00	-$4,775.00	$4,025.00	$3,696.00	$1,098.11	-70.29%
11	1101	2	2110189	BM015	Burracoppin Hall - Building Maintenance	$8,000.00	-$2,600.00	$5,400.00	$4,950.00	$593.27	-88.01%
11	1101	2	2110189	BM079	Nmps Redevelopment - Building Maintenance	$750.00	$0.00	$750.00	$693.00	$0.00	-100.00%
11	1101	2	2110189	BM080	Nmpc Room 6 Archives - Building Maintenance	$750.00	$0.00	$750.00	$693.00	$0.00	-100.00%
11	1101	2	2110189	BM081	Nmps Room 7 Meeting Room - Building Maintenance	$750.00	$0.00	$750.00	$693.00	$0.00	-100.00%
11	1101	2	2110189	BM082	Nmps Room 8 Wildflower Society Room - Building Mainte	$750.00	$0.00	$750.00	$693.00	$0.00	-100.00%
11	1101	2	2110189	BM083	Nmps Room 9 Community Room, (Old School Library) - Bu	$750.00	$0.00	$750.00	$693.00	$0.00	-100.00%
11	1101	2	2110189	BM084	Nmps Playgroup - Building Maintenance	$2,300.00	$8,200.00	$10,500.00	$9,625.00	$6,857.14	-28.76%
11	1101	2	2110189	BM085	Nmps Common Areas	$750.00	$500.00	$1,250.00	$1,144.00	$358.11	-68.70%
11	1101	2	2110190		HALLS - Asbestos management Plan Implementation	$500.00	$0.00	$500.00	$462.00	$0.00	-100.00%
11	1101	2	2110192		HALLS - Depreciation	$84,700.00	$0.00	$84,700.00	$77,742.00	$70,524.49	-9.28%
11	1101	2	2110199		HALLS - Administration Allocated	$78,000.00	$0.00	$78,000.00	$72,112.00	$60,587.77	-15.98%

Operating Expenditure Total					**$245,950.00**	**$8,275.00**	**$254,225.00**	**$233,784.00**	**$167,742.35**	
11	1101	3	3110110		HALLS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	3	3110121		HALLS - Local Hall Hire	-$4,500.00	-$5,000.00	-$9,500.00	-$8,712.00	-$9,422.39	8.15%
11	1101	3	3110122		HALLS - Lease/Rental Income	-$500.00	$0.00	-$500.00	-$462.00	$0.00	-100.00%
11	1101	3	3110135		HALLS - Other Income	-$17,000.00	$0.00	-$17,000.00	-$15,587.00	-$22,467.80	44.14%
Operating Income Total						**-$22,000.00**	**-$5,000.00**	**-$27,000.00**	**-$24,761.00**	**-$31,890.19**	
11	1101	4	4110110		HALLS - Building (Capital)						
11	1101	4	4110110	BC005	Old Administration Building - Building (Capital)	$10,000.00	$0.00	$10,000.00	$9,163.00	$6,418.19	-29.96%
11	1101	4	4110110	BC006	Womens Rest Centre - Building (Capital)	$7,000.00	$0.00	$7,000.00	$6,413.00	$5,672.73	-11.54%
11	1101	4	4110110	BC015	Burracoppin Hall - Building Capital	$8,000.00	$7,000.00	$15,000.00	$13,750.00	$8,854.99	-35.60%
Capital Expenditure Total						**$25,000.00**	**$7,000.00**	**$32,000.00**	**$29,326.00**	**$20,945.91**	
Public Halls And Civic Centres Total						**$233,950.00**	**$3,275.00**	**$237,225.00**	**$218,186.00**	**$142,270.35**	
11	1102	2	2110200		SWIM AREAS - Employee Costs	$194,700.00	-$31,600.00	$163,100.00	$149,512.00	$80,025.19	-46.48%
11	1102	2	2110201		SWIM AREAS - Unrecognisied Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1102	2	2110203		SWIM AREAS - Uniforms	$400.00	$1,400.00	$1,800.00	$1,650.00	$531.26	-67.80%
11	1102	2	2110204		SWIM AREAS - Training & Conferences	$2,000.00	$0.00	$2,000.00	$1,837.00	$139.37	-92.41%
11	1102	2	2110251		SWIM AREAS - Kiosk Expenses	$10,000.00	$5,500.00	$15,500.00	$14,212.00	$13,813.04	-100.00%
11	1102	2	2110288	BO020	Swimming Pool - Building Operations	$54,800.00	$13,600.00	$68,400.00	$62,700.00	$75,646.68	20.65%
11	1102	2	2110289		SWIM AREAS - Building Maintenance						
11	1102	2	2110289	BM020	Swimming Pool - Building Maintenance	$20,000.00	$10,600.00	$30,600.00	$28,061.00	$30,319.08	8.05%
11	1102	2	2110292		SWIM AREAS - Depreciation	$26,950.00	$0.00	$26,950.00	$24,706.00	$22,455.91	-9.11%
11	1102	2	2110299		SWIM AREAS - Administration Allocated	$104,000.00	$0.00	$104,000.00	$95,337.00	$80,783.72	-15.27%
Operating Expenditure Total						**$412,850.00**	**-$500.00**	**$412,350.00**	**$378,015.00**	**$303,714.25**	
11	1102	3	3110210		SWIM AREAS - Grants	$0.00	$0.00	$0.00	$0.00	-$419.93	
11	1102	3	3110220		SWIM AREAS - Admissions	-$30,000.00	$3,000.00	-$27,000.00	-$24,750.00	-$27,734.63	12.06%
11	1102	3	3110221		SWIM AREAS - Kiosk Income	-$10,000.00	-$12,000.00	-$22,000.00	-$20,163.00	-$21,541.27	6.84%
Operating Income Total						**-$40,000.00**	**-$9,000.00**	**-$49,000.00**	**-$44,913.00**	**-$49,695.83**	
11	1102	4	4110210		SWIM AREAS - Building (Capital)						
11	1102	4	4110210	BC020	Swimming Pool - Building (Capital)	$45,000.00	-$10,000.00	$35,000.00	$32,087.00	$0.00	-100.00%
Capital Expenditure Total						**$45,000.00**	**-$10,000.00**	**$35,000.00**	**$32,087.00**	**$0.00**	**-$1.00**
Swimming Areas And Beaches Total						**$417,850.00**	**-$19,500.00**	**$398,350.00**	**$365,189.00**	**$254,018.42**	
11	1103	2	2110300		REC - Employee Costs	$616,300.00	-$148,900.00	$467,400.00	$428,450.00	$246,195.63	-42.54%
11	1103	2	2110303		REC - Uniforms	$3,500.00	$0.00	$3,500.00	$3,212.00	$2,013.09	-37.33%
11	1103	2	2110304		REC - Training & Conferences	$3,000.00	$0.00	$3,000.00	$2,750.00	$975.73	-64.52%
11	1103	2	2110315		REC - Printing and Stationery	$5,000.00	$0.00	$5,000.00	$4,587.00	$4,534.32	-1.15%
11	1103	2	2110316		REC - Postage and Freight	$15,000.00	-$5,000.00	$10,000.00	$9,174.00	$847.32	-90.76%
11	1103	2	2110321		REC - Information Technology	$3,000.00	$0.00	$3,000.00	$2,750.00	$35.00	-98.73%
11	1103	2	2110330		REC - Insurance Expenses	$60,000.00	-$8,000.00	$52,000.00	$47,663.00	$51,934.56	8.96%
11	1103	2	2110340		REC - Advertising and Promotion	$20,000.00	$0.00	$20,000.00	$18,337.00	$5,663.97	-69.11%
11	1103	2	2110350		REC - Grandstand Bar Stock	$100,000.00	-$70,000.00	$30,000.00	$27,500.00	$29,098.92	5.81%
11	1103	2	2110351		REC - Sporting & Community Group Contributions	$0.00	$27,000.00	$27,000.00	$22,500.00	$24,245.00	7.76%
11	1103	2	2110352		REC - Management Contract MRCLC	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110353		REC - MRCLC	$25,000.00	$0.00	$25,000.00	$22,913.00	$9,978.64	-56.45%
11	1103	2	2110355		REC - MRCLC - Building Operations	$67,500.00	$0.00	$67,500.00	$61,875.00	$57,744.28	-6.68%
11	1103	2	2110356		REC - MRCLC - Building Maintenance	$41,500.00	$1,000.00	$42,500.00	$38,962.00	$32,505.41	-16.57%
11	1103	2	2110365		REC - Parks & Gardens Maintenance/Operations						

11	1103	2	2110365	W0001	Apex Park	$86,000.00	-$21,000.00	$65,000.00	$59,587.00	$54,188.30	-9.06%
11	1103	2	2110365	W0002	Roy Little Park	$91,100.00	$9,400.00	$100,500.00	$92,125.00	$109,607.20	18.98%
11	1103	2	2110365	W0003	Great Eastern Highway Gardens	$68,500.00	$17,300.00	$85,800.00	$78,639.00	$84,428.71	7.36%
11	1103	2	2110365	W0004	Lenihan Park	$9,200.00	$300.00	$9,500.00	$8,712.00	$5,673.05	-34.88%
11	1103	2	2110365	W0005	Upper French Ave Park	$10,400.00	$9,500.00	$19,900.00	$18,249.00	$16,261.18	-10.89%
11	1103	2	2110365	W0006	Mary Street Park	$5,050.00	$3,800.00	$8,850.00	$8,118.00	$5,793.69	-28.63%
11	1103	2	2110365	W0007	Barrack Street Park	$77,900.00	$29,650.00	$107,550.00	$98,593.00	$116,844.24	18.51%
11	1103	2	2110365	W0008	Railway Dam	$4,200.00	-$2,200.00	$2,000.00	$1,837.00	$433.54	-76.40%
11	1103	2	2110365	W0009	Merritville Gardens	$350.00	$650.00	$1,000.00	$913.00	$511.76	-43.95%
11	1103	2	2110365	W0010	Memorial Park Gardens	$18,900.00	-$5,100.00	$13,800.00	$12,661.00	$10,140.30	-19.91%
11	1103	2	2110365	W0011	Fifth Street Gardens	$2,650.00	-$900.00	$1,750.00	$1,606.00	$1,381.76	-13.96%
11	1103	2	2110365	W0012	Lower French Avenue Gardens	$10,900.00	$7,100.00	$18,000.00	$16,511.00	$14,719.44	-10.85%
11	1103	2	2110365	W0013	Admin Centre Gardens	$54,400.00	-$14,500.00	$39,900.00	$36,564.00	$33,499.19	-8.38%
11	1103	2	2110365	W0014	Old Administration Buildings Gardens	$7,700.00	$300.00	$8,000.00	$7,326.00	$6,483.51	-11.50%
11	1103	2	2110365	W0015	Library Gardens	$5,900.00	$9,450.00	$15,350.00	$14,058.00	$10,603.30	-24.57%
11	1103	2	2110365	W0016	Gamenya Avenue Gardens	$2,350.00	$900.00	$3,250.00	$2,981.00	$1,924.32	-35.45%
11	1103	2	2110365	W0017	Burracoppin Townsite	$37,500.00	-$9,100.00	$28,400.00	$26,037.00	$22,062.23	-15.27%
11	1103	2	2110365	W0018	Muntagin Townsite	$2,350.00	$750.00	$3,100.00	$2,849.00	$2,402.06	-15.69%
11	1103	2	2110365	W0019	Hines Hill Townsite	$2,350.00	-$650.00	$1,700.00	$1,562.00	$764.13	-51.08%
11	1103	2	2110365	W0020	South Avenue Gardens	$11,650.00	-$3,550.00	$8,100.00	$7,425.00	$5,049.42	-31.99%
11	1103	2	2110365	W0021	Railway Oval	$1,500.00	-$500.00	$1,000.00	$902.00	$438.84	-51.35%
11	1103	2	2110365	W0022	Bates Street Carpark Gardens	$2,200.00	$5,550.00	$7,750.00	$7,106.00	$7,252.38	2.06%
11	1103	2	2110365	W0023	Pioneer Park Gardens	$31,000.00	-$16,150.00	$14,850.00	$13,629.00	$15,752.07	15.58%
11	1103	2	2110365	W0024	Railway Museum Gardens	$6,050.00	$2,600.00	$8,650.00	$7,931.00	$6,020.17	-24.09%
11	1103	2	2110365	W0025	Merredin Peak	$9,550.00	-$4,050.00	$5,500.00	$5,038.00	$2,724.83	-45.91%
11	1103	2	2110365	W0026	Dog Park	$13,950.00	$5,800.00	$19,750.00	$18,117.00	$13,549.64	-25.21%
11	1103	2	2110365	W0030	Independent Water Supply	$69,200.00	$12,500.00	$81,700.00	$74,888.00	$82,215.60	9.78%
11	1103	2	2110365	W0031	Swimming Pool Gardens	$6,550.00	$7,700.00	$14,250.00	$13,057.00	$9,960.22	-23.72%
11	1103	2	2110365	W0032	Pioneer Cemetery Gardens	$10,150.00	$850.00	$11,000.00	$10,076.00	$6,848.72	-32.03%
11	1103	2	2110365	W0033	Cemetery Gardens	$89,550.00	-$23,350.00	$66,200.00	$60,676.00	$58,195.46	-4.09%
11	1103	2	2110365	W0034	Parks & Gardens Minor Tools	$6,500.00	-$500.00	$6,000.00	$5,500.00	$5,241.83	-4.69%
11	1103	2	2110365	W0035	Other Parks & Gardens	$4,800.00	-$1,500.00	$3,300.00	$3,025.00	$1,680.98	-44.43%
11	1103	2	2110365	W0036	Bates Street (Adjacent To Dog Park)	$1,450.00	$0.00	$1,450.00	$1,331.00	$1,157.18	-13.06%
11	1103	2	2110366		REC - Town Oval Maintenance/Operations						
11	1103	2	2110366	W0027	Merredin Rec Centre Oval	$95,000.00	-$2,000.00	$93,000.00	$85,261.00	$65,152.70	-23.58%
11	1103	2	2110366	W0028	Merredin Rec Centre Oval	$50,700.00	$10,100.00	$60,800.00	$55,737.00	$48,568.92	-12.86%
11	1103	2	2110366	W0029	Merredin Rec Others	$64,950.00	$6,050.00	$71,000.00	$65,087.00	$58,452.78	-10.19%
11	1103	2	2110370		REC - Loan Interest Repayments	$63,276.00	$5,124.00	$68,400.00	$62,700.00	$42,318.39	-32.51%
11	1103	2	2110380		REC - CBD Redevelopment - Operational Expenditure	$8,000.00	$1,000.00	$9,000.00	$8,250.00	$7,530.53	-8.72%
11	1103	2	2110387		REC - Other Expenses						
11	1103	2	2110387	W0160	Operating Expenses	$19,000.00	-$1,000.00	$18,000.00	$16,500.00	$19,872.25	20.44%
11	1103	2	2110387	W0170	Equipment Replacement	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110388	W0090	Merredin Recreation Centre Outside Contract	$0.00	$0.00	$0.00	$0.00	$1,265.65	
11	1103	2	2110389		REC - Other Rec Facilities Building Maintenance	$19,900.00	-$5,400.00	$14,500.00	$13,299.00	$10,150.51	-23.67%
11	1103	2	2110392		REC - Depreciation	$951,000.00	$0.00	$951,000.00	$872,820.00	$810,985.37	-7.08%
11	1103	2	2110399		REC - Administration Allocated	$156,000.00	$0.00	$156,000.00	$144,223.00	$121,175.57	-15.98%

Operating Expenditure Total					**$3,149,426.00**	**-$168,976.00**	**$2,980,450.00**	**$2,732,179.00**	**$2,365,053.79**	
11	1103	3	3110310		REC - Grants	-$337,600.00	$0.00	-$337,600.00	-$309,463.00	-$1,186,991.00	283.56%
11	1103	3	3110313		REC - Grants - LRCI	-$558,200.00	$0.00	-$558,200.00	-$511,687.00	-$990,280.00	93.53%
11	1103	3	3110314		REC - Grants - BBRF	-$562,700.00	$0.00	-$562,700.00	-$515,812.00	-$1,078,440.00	109.08%
11	1103	3	3110315		REC - Other Capital Contributions	-$574,100.00	$0.00	-$574,100.00	-$526,262.00	-$209,468.00	-60.20%
11	1103	3	3110323		REC - Annual Sporting Group Hire	-$39,700.00	$0.00	-$39,700.00	-$36,388.00	-$10,731.82	-70.51%
11	1103	3	3110324		REC - Grandstand Bar	-$80,000.00	$36,700.00	-$43,300.00	-$39,688.00	-$43,930.56	10.69%
11	1103	3	3110325		REC - Grandstand Restaurant	-$52,000.00	$51,750.00	-$250.00	-$231.00	-$237.27	2.71%
11	1103	3	3110326		REC - Canteen	-$16,000.00	-$3,600.00	-$19,600.00	-$17,963.00	-$19,636.27	9.32%
11	1103	3	3110330		REC - Aquatic Hire	-$2,000.00	-$4,000.00	-$6,000.00	-$5,500.00	-$7,660.17	39.28%
11	1103	3	3110331		REC - Program Income	$0.00	-$50.00	-$50.00	-$44.00	-$441.00	902.27%
11	1103	3	3110332		REC - FACILITY HIRE	$0.00	-$300.00	-$300.00	-$275.00	-$346.53	26.01%
11	1103	3	3110335		REC - Other Income	-$4,800.00	-$11,700.00	-$16,500.00	-$15,125.00	-$15,437.17	2.06%
Operating Income Total						**-$2,227,100.00**	**$68,800.00**	**-$2,158,300.00**	**-$1,978,438.00**	**-$3,563,599.79**	
11	1103	4	4110310		REC - Other Rec Facilities Building (Capital)	$0.00	$296,000.00	$296,000.00	$197,334.00	$8,885.72	-95.50%
11	1103	4	4110320		REC - Other Rec Facilites Plant & Equipment (Capital)	$15,000.00	$0.00	$15,000.00	$13,750.00	$0.00	-100.00%
11	1103	4	4110330		REC - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370		REC - Infrastructure Parks & Gardens (Capital)						
11	1103	4	4110370	PC001	Apex Park Revitalisation	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$369,100.00	$0.00	$369,100.00	$369,100.00	$370,557.84	0.39%
11	1103	4	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$201,700.00	$0.00	$201,700.00	$201,700.00	$200,351.76	-0.67%
11	1103	4	4110370	PC001D	Apex Park Revitalisation - Som	$86,600.00	$43,400.00	$130,000.00	$119,163.00	$120,986.72	1.53%
11	1103	4	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007	Cbd Redevelopment	$0.00	$0.00	$0.00	$0.00	$1,207.68	
11	1103	4	4110370	PC007A	Town Centre - Lrci P4B	$248,100.00	$0.00	$248,100.00	$248,100.00	$248,071.09	-0.01%
11	1103	4	4110370	PC007B	Town Centre - Bbrf	$580,300.00	$0.00	$580,300.00	$580,300.00	$575,632.52	-0.80%
11	1103	4	4110370	PC007C	Town Centre - Som	$611,000.00	$156,800.00	$767,800.00	$703,813.00	$688,160.13	-2.22%
11	1103	4	4110370	PC017	Burracoppin Townsite	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC030	Independent Water Supply	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$10,000.00	$20,400.00	$30,400.00	$27,863.00	$1,200.00	-95.69%
11	1103	4	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041	Water Tower Refurbishments	$566,500.00	-$566,500.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041A	Water Tower - Pta	$0.00	$523,550.00	$523,550.00	$479,919.00	$368,863.99	-23.14%
11	1103	4	4110370	PC041C	Water Tower - Som	$0.00	$50,000.00	$50,000.00	$50,000.00	$23,784.09	-52.43%
11	1103	4	4110370	PC043	Replace Softfall - Mrclc Playground	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110380		REC - Loan Principal Repayments	$121,000.00	$0.00	$121,000.00	$110,913.00	$120,939.13	9.04%
Capital Expenditure Total						**$2,809,300.00**	**$523,650.00**	**$3,332,950.00**	**$3,101,955.00**	**$2,728,640.67**	
11	1103	5	5110355		REC - New Loan Borrowings	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Recreation And Sport Total						**$3,731,626.00**	**$423,474.00**	**$4,155,100.00**	**$3,855,696.00**	**$1,530,094.67**	
11	1104	2	2110465		TV RADIO - Re-Broadcasting Maintenance/Operations	$200.00	$0.00	$200.00	$187.00	$167.24	-10.57%
Operating Expenditure Total						**$200.00**	**$0.00**	**$200.00**	**$187.00**	**$167.24**	
TV and Radio Re-Broadcasting Total						**$200.00**	**$0.00**	**$200.00**	**$187.00**	**$167.24**	
11	1105	2	2110500		LIBRARY - Employee Costs	$183,000.00	$0.00	$183,000.00	$167,750.00	$142,543.94	-15.03%
11	1105	2	2110512		LIBRARY - Book Purchases	$2,500.00	$0.00	$2,500.00	$2,288.00	$1,572.72	-31.26%

11	1105	2	2110513		LIBRARY - Lost Books	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	2	2110514		LIBRARY - Local History	$2,500.00	$0.00	$2,500.00	$2,288.00	$1,397.22	-38.93%
11	1105	2	2110521		LIBRARY - Information Technology	$11,000.00	$0.00	$11,000.00	$10,076.00	$8,144.00	-19.17%
11	1105	2	2110586		LIBRARY - Expensed Minor Asset Purchases	$4,500.00	$0.00	$4,500.00	$4,125.00	$0.00	-100.00%
11	1105	2	2110587		LIBRARY - Other Expenses	$10,000.00	$0.00	$10,000.00	$9,174.00	$5,486.43	-40.20%
11	1105	2	2110588		LIBRARY - Library Building Operations						
11	1105	2	2110588	BO004	North Merredin Library - Building Operations	$17,400.00	$0.00	$17,400.00	$15,950.00	$16,757.98	5.07%
11	1105	2	2110589		LIBRARY - Library Building Maintenance						
11	1105	2	2110589	BM004	North Merredin Library - Building Maintenance	$7,900.00	-$1,400.00	$6,500.00	$5,951.00	$4,036.63	-32.17%
11	1105	2	2110592		LIBRARY - Depreciation	$97,800.00	$0.00	$97,800.00	$89,760.00	$68,050.90	-24.19%
11	1105	2	2110599		LIBRARY - Administration Allocated	$104,000.00	$0.00	$104,000.00	$96,147.00	$80,783.72	-15.98%
Operating Expenditure Total						**$440,600.00**	**-$1,400.00**	**$439,200.00**	**$403,509.00**	**$328,773.54**	
11	1105	3	3110510			$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	3	3110511		LIBRARY - Other Grants	-$200.00	-$400.00	-$600.00	-$550.00	-$593.76	7.96%
11	1105	3	3110520		LIBRARY - Fees & Charges	-$1,000.00	$0.00	-$1,000.00	-$913.00	-$1,299.73	42.36%
Operating Income Total						**-$1,200.00**	**-$400.00**	**-$1,600.00**	**-$1,463.00**	**-$1,893.49**	
11	1105	4	4110510		LIBRARY - Library Building (Capital)						
11	1105	4	4110510	BC004	North Merredin Library - Building (Capital)	$41,000.00	$14,000.00	$55,000.00	$50,413.00	$50,422.55	0.02%
11	1105	4	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						$41,000.00	$14,000.00	$55,000.00	$50,413.00	$50,422.55	
Libraries Total						**$480,400.00**	**$12,200.00**	**$492,600.00**	**$452,459.00**	**$377,302.60**	
11	1106	2	2110689		HERITAGE - Building Maintenance						
11	1106	2	2110689	W0040	Military Museum Building Mtce	$3,800.00	$0.00	$3,800.00	$3,487.00	$2,018.29	-42.12%
11	1106	2	2110689	W0046	Heritage Plaques	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1106	2	2110689	W0048	Railway Museum Building Mtce	$8,100.00	-$500.00	$7,600.00	$6,963.00	$6,103.98	-12.34%
11	1106	2	2110689	W0049	Insurance	$7,350.00	$0.00	$7,350.00	$6,743.00	$6,486.19	-3.81%
11	1106	2	2110689	W0050	Heritage Trail Maintenance	$3,400.00	-$1,000.00	$2,400.00	$2,211.00	$1,400.96	-36.64%
11	1106	2	2110699		HERITAGE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$96,147.00	$80,783.72	-15.98%
Operating Expenditure Total						**$126,650.00**	**-$1,500.00**	**$125,150.00**	**$115,551.00**	**$96,793.14**	
11	1106	4	4110610		HERITAGE - Building (Capital)						
11	1106	4	4110610	HC041	Railway Museum - Precinct	$22,500.00	$11,250.00	$33,750.00	$30,943.00	$32,205.64	4.08%
Capital Expenditure Total						**$22,500.00**	**$11,250.00**	**$33,750.00**	**$30,943.00**	**$32,205.64**	
Heritage Total						**$149,150.00**	**$9,750.00**	**$158,900.00**	**$146,494.00**	**$128,998.78**	
11	1107	2	2110700		OTH CUL - Employee Costs	$195,650.00	$0.00	$195,650.00	$179,344.00	$160,611.86	-10.44%
11	1107	2	2110712		OTH CUL - ANZAC Day	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743		OTH CUL - Other Festival Events						
11	1107	2	2110743	CT011	Comedy Gold (Annual Show)	$4,960.00	-$3,360.00	$1,600.00	$1,463.00	$1,600.00	9.36%
11	1107	2	2110743	CT035	Celtic Illusion	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT078	Morning Melodies	$4,000.00	$1,200.00	$5,200.00	$4,763.00	$6,036.35	26.73%
11	1107	2	2110743	CT147	Waltzing The Willara	$7,500.00	$0.00	$7,500.00	$7,500.00	$5,625.00	-25.00%
11	1107	2	2110743	CT148	Emma Donovan	$3,500.00	-$1,650.00	$1,850.00	$1,694.00	$1,875.00	10.68%
11	1107	2	2110743	CT149	Bruce - The Last Great Hunt	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT150	The Magical Weedy Seadragon	$0.00	$200.00	$200.00	$187.00	$197.45	5.59%
11	1107	2	2110743	CT151	Shannon Noll - That'S What I'M Talking About	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT154	Space Music	$0.00	$3,500.00	$3,500.00	$3,212.00	$3,500.00	8.97%
11	1107	2	2110743	CT155	Bogan Shakespeare - Romeo & Juliet	$3,500.00	-$500.00	$3,000.00	$2,750.00	$3,000.00	9.09%

11	1107	2	2110743	CT159	Vivaldi'S Four Seasons	$3,500.00	-$500.00	$3,000.00	$2,750.00	$3,000.00	9.09%
11	1107	2	2110743	CT160	You Are A Doughnut	$5,750.00	$0.00	$5,750.00	$5,750.00	$2,875.00	-50.00%
11	1107	2	2110743	CT163	Our Rock & Roll Journey	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,535.00	1.00%
11	1107	2	2110743	CT164	The Lighthouse Girl Saga	$0.00	$3,080.00	$3,080.00	$2,827.00	$3,053.09	8.00%
11	1107	2	2110743	CT178	Other Shows	$10,000.00	-$7,000.00	$3,000.00	$2,500.00	$0.00	-100.00%
11	1107	2	2110743	CTE168	A Dinomite Baby Dinosaur Show	$0.00	$0.00	$0.00	$0.00	$2,500.00	
11	1107	2	2110743	CTE169	The Robbie Williams Experience	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	0.00%
11	1107	2	2110743	CTE170	Trent Bell Show	$0.00	$0.00	$0.00	$0.00	$2,500.00	
11	1107	2	2110744		OTH CUL - In the House						
11	1107	2	2110745		OTH CUL - Community & Culture Planning	$5,000.00	$0.00	$5,000.00	$4,587.00	$0.00	-100.00%
11	1107	2	2110765		OTH CUL - Theatre Operations	$4,950.00	$0.00	$4,950.00	$4,543.00	$2,474.92	-45.52%
11	1107	2	2110786		OTH CUL - Expensed Minor Asset Purchases	$4,000.00	$0.00	$4,000.00	$3,663.00	$3,774.72	3.05%
11	1107	2	2110787		OTH CUL - Other Expenses						
11	1107	2	2110787	CTG01	General Operating Costs	$6,500.00	$0.00	$6,500.00	$5,951.00	$4,198.01	-29.46%
11	1107	2	2110787	CTG03	Licenses And Memberships	$2,000.00	$0.00	$2,000.00	$1,837.00	$830.77	-54.78%
11	1107	2	2110787	CTG04	Marketing & Promotion	$3,500.00	-$2,000.00	$1,500.00	$1,386.00	$820.92	-40.77%
11	1107	2	2110787	CTG06	Technical Maintenance	$19,000.00	-$4,500.00	$14,500.00	$13,288.00	$14,418.18	8.51%
11	1107	2	2110787	CTG07	Equipment Purchases	$3,000.00	-$1,000.00	$2,000.00	$1,837.00	$1,291.50	-29.70%
11	1107	2	2110787	CTG08	Building Cleaning	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG09	Gardens Maintenance	$2,350.00	$2,900.00	$5,250.00	$4,829.00	$3,947.34	-18.26%
11	1107	2	2110787	CTG11	External Hire Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG13	Kitchener St Residency Expenses	$4,000.00	$2,000.00	$6,000.00	$5,500.00	$5,600.48	1.83%
11	1107	2	2110788		OTH CUL - Building Operations						
11	1107	2	2110788	BO002	Cummin Theatre - Building Operations	$47,650.00	$0.00	$47,650.00	$43,681.00	$30,149.01	-30.98%
11	1107	2	2110789		OTH CUL - Building Maintenance						
11	1107	2	2110789	BM002	Cummin Theatre - Building Maintenance	$47,300.00	-$5,000.00	$42,300.00	$38,764.00	$21,835.65	-43.67%
11	1107	2	2110792		OTH CUL - Depreciation	$258,200.00	$0.00	$258,200.00	$236,683.00	$191,105.00	-19.26%
11	1107	2	2110799		OTH CUL - Administration Allocated	$78,000.00	$0.00	$78,000.00	$72,112.00	$60,587.77	-15.98%
Operating Expenditure Total						**$723,810.00**	**-$6,630.00**	**$717,180.00**	**$659,401.00**	**$543,443.02**	
11	1107	3	3110710		OTH CUL - Grants - Theatre Shows	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110711		OTH CUL - Other Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720		OTH CUL - Fees & Charges						
11	1107	3	3110720	CTGI01	Theatre Hire	-$16,000.00	$0.00	-$16,000.00	-$14,674.00	-$17,155.55	16.91%
11	1107	3	3110720	CTGI02	Mou Rep Club	-$1,500.00	$0.00	-$1,500.00	-$1,386.00	$1,209.09	-187.24%
11	1107	3	3110720	CTGI04	Ticket Sales	-$500.00	$0.00	-$500.00	-$473.00	-$1,869.37	295.22%
11	1107	3	3110720	CTGI05	Ticket Sales Rep Club	$0.00	$50.00	$50.00	$44.00	$50.00	13.64%
11	1107	3	3110720	CTGI06	Inhouse Events	-$100.00	$0.00	-$100.00	-$99.00	$0.00	-100.00%
11	1107	3	3110720	CTGI07	Equipment Hire	-$800.00	-$800.00	-$1,600.00	-$1,474.00	-$1,846.90	25.30%
11	1107	3	3110720	CTGI09	Miscellaneous	$0.00	$0.00	$0.00	$0.00	-$50.73	
11	1107	3	3110720	CTGI11	Bar Sales	$0.00	-$100.00	-$100.00	-$99.00	-$61.82	-37.56%
11	1107	3	3110720	CTGI14	Technical & Foh Staff	-$2,500.00	$700.00	-$1,800.00	-$1,661.00	-$2,032.01	22.34%
11	1107	3	3110720	CTI011	Comedy Gold 2022	-$2,500.00	$2,400.00	-$100.00	-$99.00	-$95.46	-3.58%
11	1107	3	3110720	CTI035	Celtic Illusion	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI158	Dreams Of A Lonely Planet	-$3,000.00	$0.00	-$3,000.00	-$2,761.00	-$40.91	-98.52%
11	1107	3	3110720	CTI159	Vivaldi'S Four Seasons	-$2,000.00	$1,100.00	-$900.00	-$900.00	-$923.85	2.65%
11	1107	3	3110720	CTI160	You Are A Doughnut	-$3,000.00	$0.00	-$3,000.00	-$2,761.00	-$136.37	-95.06%

11	1107	3	3110720	CTI078	Morning Melodies	-$1,200.00	-$400.00	-$1,600.00	-$1,474.00	-$2,180.62	47.94%
11	1107	3	3110720	CTI155	Bogan Shakespeare - Romeo & Juliet	-$2,500.00	$1,250.00	-$1,250.00	-$1,155.00	-$1,268.19	9.80%
11	1107	3	3110720	CTI157	The Ultimate Fleetwood Mac Experience	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI163	Our Rock & Roll Journey	$0.00	-$800.00	-$800.00	-$748.00	-$782.69	4.64%
11	1107	3	3110720	CTI164	The Lighthouse Girl Saga	$0.00	-$1,400.00	-$1,400.00	-$1,298.00	-$1,377.12	6.10%
11	1107	3	3110720	CTI165	Dorothy The Dinosaur Spectacular Show	$0.00	$0.00	$0.00	$0.00	-$0.01	
11	1107	3	3110720	CTI167	Pete Murray	$0.00	$0.00	$0.00	$0.00	-$154.36	
Operating Income Total						**-$35,600.00**	**$2,000.00**	**-$33,600.00**	**-$31,018.00**	**-$28,716.87**	
11	1107	4	4110710		OTH CUL - Building (Capital)						
11	1107	4	4110710	BC002	Cummin Theatre - Building (Capital)	$78,500.00	$38,000.00	$116,500.00	$106,788.00	$4,035.15	-96.22%
11	1107	4	4110730		OTH CUL - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$78,500.00**	**$38,000.00**	**$116,500.00**	**$106,788.00**	**$4,035.15**	
Other Culture Total						**$766,710.00**	**$33,370.00**	**$800,080.00**	**$735,171.00**	**$518,761.30**	
Recreation & Culture Total						**$5,794,886.00**	**$469,569.00**	**$6,264,455.00**	**$5,793,545.00**	**$2,966,141.08**	
12	1201	3	3120110		ROADC - Regional Road Group Grants (MRWA)	-$730,200.00	$0.00	-$730,200.00	-$669,350.00	-$250,864.00	-62.52%
12	1201	3	3120111		ROADC - Roads to Recovery Grant	-$993,000.00	$60,000.00	-$933,000.00	-$777,500.00	-$798,554.00	2.71%
12	1201	3	3120118		ROADC - Wheatbelt Secondary Freight Network (WSFN)	-$1,462,800.00	$0.00	-$1,462,800.00	-$1,340,900.00	-$736,159.00	-45.10%
12	1201	3	3120119		ROADC - Heavy Vehicle Safety and Productivity Program	-$2,674,600.00	$0.00	-$2,674,600.00	-$2,451,713.00	-$1,358,938.00	-44.57%
12	1201	3	3120120		ROADC - TRANSWA Footpath Funding	$0.00	-$28,900.00	-$28,900.00	-$26,488.00	-$28,900.00	9.11%
Operating Income Total						**-$5,860,600.00**	**$31,100.00**	**-$5,829,500.00**	**-$5,265,951.00**	**-$3,173,415.00**	
12	1201	4	4120110		ROADC - Building (Capital)	$7,000.00	$3,000.00	$10,000.00	$9,163.00	$0.00	-100.00%
12	1201	4	4120140		ROADC - Roads Built Up Area - Council Funded						
12	1201	4	4120140	RC135	Barrack Street (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC401	Line Marking Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC402	Signage Replacement Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded						
12	1201	4	4120141	RC127	Bailey Road (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239A	Merredin-Narembeen Road (Capital) 7.94 - 8.70	$223,200.00	$0.00	$223,200.00	$204,589.00	$153,781.15	-24.83%
12	1201	4	4120141	RC239B	Merredin-Narembeen Road (Capital) 8.70 - 9.32	$294,300.00	$0.00	$294,300.00	$269,764.00	$189,759.36	-29.66%
12	1201	4	4120141	RC239C	Merredin-Narembeen Road (Capital) 9.18 - 9.18	$12,600.00	$0.00	$12,600.00	$11,550.00	$10,888.27	-5.73%
12	1201	4	4120141	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.35	$335,500.00	$0.00	$335,500.00	$307,538.00	$334,536.86	8.78%
12	1201	4	4120141	RC239E	Merredin-Narembeen Road (Capital) 15.35 - 16.82	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239F	Merredin-Narembeen Road (Capital) 16.81 - 18.41	$63,500.00	$0.00	$63,500.00	$58,223.00	$43,423.78	-25.42%
12	1201	4	4120141	RC239G	Merredin-Narembeen Road (Capital) 18.41 - 18.70	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239H	Merredin-Narembeen Road (Capital) 18.70 - 19.54	$334,100.00	$0.00	$334,100.00	$306,273.00	$225,371.89	-26.41%
12	1201	4	4120141	RC239I	Merredin-Narembeen Road (Capital) 19.54 - 19.80	$22,200.00	$2,400.00	$24,600.00	$22,550.00	$24,577.21	8.99%
12	1201	4	4120141	RC239J	Merredin-Narembeen Road (Capital) 19.80 - 21.20	$315,300.00	$0.00	$315,300.00	$289,036.00	$248,958.76	-13.87%
12	1201	4	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00	$40,000.00	$36,674.00	$0.00	-100.00%
12	1201	4	4120144		ROADC - Roads Built Up Area - Roads to Recovery						
12	1201	4	4120144	R2R140	Coronation Street (R2R)	$0.00	$15,600.00	$15,600.00	$15,600.00	$15,600.00	0.00%
12	1201	4	4120144	R2R147	Pollock Avenue (R2R)	$90,000.00	-$37,750.00	$52,250.00	$47,894.00	$52,248.00	9.09%
12	1201	4	4120144	R2R153	Throssell Road (R2R)	$40,000.00	-$7,050.00	$32,950.00	$30,206.00	$32,966.00	9.14%
12	1201	4	4120144	R2R164	Jubilee Street (R2R)	$12,000.00	-$2,050.00	$9,950.00	$9,119.00	$9,952.00	9.13%
12	1201	4	4120144	R2R180	Aspland Street (R2R)	$16,000.00	-$2,500.00	$13,500.00	$12,375.00	$13,497.40	9.07%
12	1201	4	4120144	R2R212	Yorrell Way (R2R)	$55,000.00	-$11,900.00	$43,100.00	$39,512.00	$43,104.60	9.09%

12	1201	4	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery						
12	1201	4	4120145	R2R001	Chandler Road (R2R)	$0.00	$135,000.00	$135,000.00	$123,750.00	$128,164.62	3.57%
12	1201	4	4120145	R2R002	Hines Hill Road (R2R)	$70,000.00	-$20,000.00	$50,000.00	$45,837.00	$50,000.00	9.08%
12	1201	4	4120145	R2R003	Bullshead Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R004	Brissenden Road (R2R)	$500,000.00	-$70,000.00	$430,000.00	$394,163.00	$430,000.00	9.09%
12	1201	4	4120145	R2R012	Nokaning West Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R013	Nukarni East Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R014	R2R Nukarni West Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R017	Fewster Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R063	R2R Korbelka Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R072	Crooks Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery						
12	1201	4	4120146	R2R007	Korbrelkulling Road (R2R)	$210,000.00	-$43,250.00	$166,750.00	$152,856.00	$166,784.85	9.11%
12	1201	4	4120146	R2R090	Goldfields Road (R2R)	$0.00	$0.00	$0.00	$0.00	$754.57	
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group						
12	1201	4	4120149	HVS072	Crooks Road (Hvspp)	$2,703,600.00	$0.00	$2,703,600.00	$2,478,300.00	$70,041.52	-97.17%
12	1201	4	4120149	RRG001	Chandler Road (Rrg)	$216,900.00	$0.00	$216,900.00	$198,825.00	$1,100.00	-99.45%
12	1201	4	4120149	RRG003	Bullshead Road (Rrg)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120149	RRG072	Crooks Road (Rrg)	$585,600.00	$0.00	$585,600.00	$536,800.00	$87,592.40	-83.68%
12	1201	4	4120149	RRG239	Merredin-Narambeen Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group						
12	1201	4	4120150	RRG090	Goldfields Road (Rrg)	$130,000.00	$0.00	$130,000.00	$119,174.00	$66,906.91	-43.86%
12	1201	4	4120165		ROADC - Drainage Built Up Area (Capital)						
12	1201	4	4120165	DC000	Drainage Replacement (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)						
12	1201	4	4120170	FC000	Footpath Construction General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC135B	Barrack Street South Side - Footpath Capital	$0.00	$0.00	$0.00	$0.00	$28,900.00	
12	1201	4	4120170	FC153	Throssell Road - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC154	Mary Street - Footpath	$35,000.00	$200.00	$35,200.00	$32,263.00	$35,200.00	9.10%
12	1201	4	4120170	FCW002	Roy Little Park - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	PC000	Pram Crossings - Footpath	$24,000.00	$2,000.00	$26,000.00	$23,837.00	$0.00	-100.00%
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)						
12	1201	4	4120190	PP172	Replace Private Power Poles - Colin Street	$15,000.00	$0.00	$15,000.00	$13,750.00	$0.00	-100.00%
Capital Expenditure Total						**$6,350,800.00**	**-$36,300.00**	**$6,314,500.00**	**$5,789,621.00**	**$2,464,110.15**	
Construction - Streets, Roads, Bridges & Depots Total						**$416,200.00**	**-$7,400.00**	**$408,800.00**	**$453,820.00**	**-$744,504.85**	
12	1202	2	2120211		ROADM - Road Maintenance - Built Up Areas						
12	1202	2	2120211	FM000	Footpath Maintenance General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$938.97	
12	1202	2	2120211	FM135	Barrack Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$1,760.45	
12	1202	2	2120211	FM137	Mitchell Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,471.22	
12	1202	2	2120211	FM142	French Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$5,993.18	
12	1202	2	2120211	FM145	King Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$388.03	
12	1202	2	2120211	FM146	George Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$2,342.75	
12	1202	2	2120211	FM147	Pollock Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,045.45	
12	1202	2	2120211	FM150	Kitchener Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$545.45	
12	1202	2	2120211	FM153	Throssell Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$1,981.20	
12	1202	2	2120211	FM156	Hart Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$944.71	

12	1202	2	2120211	FM157	Haig Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$6,328.95
12	1202	2	2120211	FM161	Jellicoe Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,045.45
12	1202	2	2120211	FM171	Hay Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$515.76
12	1202	2	2120211	FM172	Colin Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,471.21
12	1202	2	2120211	FM192	Solomon Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	FM193	Cohn Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,734.55
12	1202	2	2120211	FM196	Boyd Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM197	Jackson Way - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$34.39
12	1202	2	2120211	FM198	Princess Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM225	Abattoir Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM277	South Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM102	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,583.07
12	1202	2	2120211	RM104	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,347.56
12	1202	2	2120211	RM113	Dobson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$161.54
12	1202	2	2120211	RM133	Parkes Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,608.60
12	1202	2	2120211	RM135	Barrack Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$25,477.50
12	1202	2	2120211	RM136	Bates Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,403.45
12	1202	2	2120211	RM137	Mitchell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,395.83
12	1202	2	2120211	RM138	Fifth Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,562.80
12	1202	2	2120211	RM139	Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$371.32
12	1202	2	2120211	RM140	Coronation Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,102.60
12	1202	2	2120211	RM141	Duff Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,920.02
12	1202	2	2120211	RM142	French Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,710.04
12	1202	2	2120211	RM144	Woolgar Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,105.15
12	1202	2	2120211	RM145	King Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$274.70
12	1202	2	2120211	RM146	George Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$333.62
12	1202	2	2120211	RM147	Pollock Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,897.32
12	1202	2	2120211	RM148	Caw Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,115.43
12	1202	2	2120211	RM149	Endersbee Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,841.56
12	1202	2	2120211	RM150	Kitchener Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,699.34
12	1202	2	2120211	RM151	Growden Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$137.54
12	1202	2	2120211	RM152	Cunningham Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$979.62
12	1202	2	2120211	RM153	Throssell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$326.00
12	1202	2	2120211	RM154	Mary Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$866.08
12	1202	2	2120211	RM155	Hobbs Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,255.93
12	1202	2	2120211	RM156	Hart Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,744.12
12	1202	2	2120211	RM157	Haig Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,128.66
12	1202	2	2120211	RM158	Golf Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$319.26
12	1202	2	2120211	RM159	Allbeury Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$149.68
12	1202	2	2120211	RM160	Craddock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$519.98
12	1202	2	2120211	RM161	Jellicoe Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,722.05
12	1202	2	2120211	RM162	Morton Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM163	Farrar Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$559.09
12	1202	2	2120211	RM164	Jubilee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$550.17
12	1202	2	2120211	RM165	Hunter Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM166	Mill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,795.83

12	1202	2	2120211	RM167	Council Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM168	Kendall Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$161.55
12	1202	2	2120211	RM169	Snell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,785.30
12	1202	2	2120211	RM170	Pioneer Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM171	Hay Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,322.84
12	1202	2	2120211	RM172	Colin Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,232.61
12	1202	2	2120211	RM173	Stephen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM174	Alfred Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM175	Telfer Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,570.95
12	1202	2	2120211	RM176	Cummings Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.71
12	1202	2	2120211	RM177	Gilmore Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM178	Tomlinson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM179	Bower Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM180	Aspland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$297.11
12	1202	2	2120211	RM181	Muscat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$722.66
12	1202	2	2120211	RM182	Pereira Drive - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,312.66
12	1202	2	2120211	RM183	Saleyard Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM184	Allenby Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM185	Lefroy Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM186	Ellis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM187	Pool Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$324.11
12	1202	2	2120211	RM188	Todd West Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM189	Oat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM190	Macdonald Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$419.58
12	1202	2	2120211	RM191	Haines Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$495.20
12	1202	2	2120211	RM192	Solomon Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM193	Cohn Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$473.38
12	1202	2	2120211	RM194	Priestley Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,305.20
12	1202	2	2120211	RM195	Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,397.64
12	1202	2	2120211	RM196	Boyd Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$82.78
12	1202	2	2120211	RM197	Jackson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM198	Princess Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$213.32
12	1202	2	2120211	RM199	Brewery Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM200	Benson Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$283.85
12	1202	2	2120211	RM201	Watson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.16
12	1202	2	2120211	RM202	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$984.80
12	1202	2	2120211	RM203	Harling Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,264.20
12	1202	2	2120211	RM204	Third Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM205	O'Connor Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM206	Limbourne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM207	Edwards Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM212	Yorrell Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,315.99
12	1202	2	2120211	RM213	Gamenya Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,039.98
12	1202	2	2120211	RM214	Warne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM215	Burracoppin Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$160.00
12	1202	2	2120211	RM216	Walder Place - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$868.53

12	1202	2	2120211	RM217	Davies Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$419.27
12	1202	2	2120211	RM218	Oats - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$452.49
12	1202	2	2120211	RM219	Cassia Street Road Maintenance	$0.00	$0.00	$0.00	$0.00	$209.79
12	1202	2	2120211	RM220	Acacia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$320.46
12	1202	2	2120211	RM221	Cowan Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$336.17
12	1202	2	2120211	RM222	Dolton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,669.56
12	1202	2	2120211	RM223	Cummings Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$323.02
12	1202	2	2120211	RM224	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$206.87
12	1202	2	2120211	RM225	Abattoir Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$325.22
12	1202	2	2120211	RM226	Mckenzie Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$230.60
12	1202	2	2120211	RM227	Hearles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM229	Hawker Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM230	Crossland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$603.10
12	1202	2	2120211	RM231	Fagans Folly Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM232	Smith Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM233	Easton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM235	Davies Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM240	Second Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM244	East Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$41,661.60
12	1202	2	2120211	RM245	Todd St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$82.77
12	1202	2	2120211	RM250	Whitfield Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,730.49
12	1202	2	2120211	RM251	Cohn St Service Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM253	Carrington Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM256	Main St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$425.70
12	1202	2	2120211	RM257	Whittleton St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM261	Service Road 1 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM264	Service Lane 4 Fifth St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.78
12	1202	2	2120211	RM265	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$248.29
12	1202	2	2120211	RM266	Service Lane 6 Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,349.87
12	1202	2	2120211	RM268	Service Lane 9 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$799.02
12	1202	2	2120211	RM270	Service Lane 10 Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$197.49
12	1202	2	2120211	RM271	Service Lane 11 Kitchener Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,807.66
12	1202	2	2120211	RM273	Service Road 13 Hay Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$551.79
12	1202	2	2120211	RM274	Service Road 14 Haig Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM275	Gerbert Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM276	Caridi Close - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM277	South Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,157.19
12	1202	2	2120211	RM278	Chegwidden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,871.38
12	1202	2	2120211	RM279	Railway Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$985.38
12	1202	2	2120211	RM283	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM284	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$497.79
12	1202	2	2120211	RM286	Mcginniss Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM290	Doyle Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$103.17
12	1202	2	2120211	RM291	Coghill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$205.72
12	1202	2	2120211	RM292	Byrne Lane - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM293	Maiolo Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$185.52

12	1202	2	2120212		ROADM - Road Maintenance - Sealed Outside BUA					
12	1202	2	2120212	RM000	Roadm - Rd Maint - Sealed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	FM247	Barrack St Spur - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,913.79
12	1202	2	2120212	RM001	Chandler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$102,116.12
12	1202	2	2120212	RM002	Hines Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,150.50
12	1202	2	2120212	RM003	Bullshead Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,443.79
12	1202	2	2120212	RM004	Brissenden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,682.02
12	1202	2	2120212	RM005	Burracoppin-Campion Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$18,573.82
12	1202	2	2120212	RM006	Nangeenan North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,953.14
12	1202	2	2120212	RM008	Knungajin-Merredin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,521.30
12	1202	2	2120212	RM009	Hines Hill North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$18,657.50
12	1202	2	2120212	RM010	Korbel West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM011	Totadgin Hall Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,245.53
12	1202	2	2120212	RM012	Nokaning West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$877.14
12	1202	2	2120212	RM017	Fewster Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.58
12	1202	2	2120212	RM043	Wogarl-Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.92
12	1202	2	2120212	RM052	Dulyalbin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,094.21
12	1202	2	2120212	RM054	Connell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,756.12
12	1202	2	2120212	RM056	Robartson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,099.72
12	1202	2	2120212	RM072	Crooks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM126	Smith Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$862.91
12	1202	2	2120212	RM127	Bailey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,150.00
12	1202	2	2120212	RM128	Giles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM129	Rutter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$212.84
12	1202	2	2120212	RM130	Giraudo Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM131	Thiel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,659.18
12	1202	2	2120212	RM132	Potter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM134	Hughes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM238	Doodlakine-Bruce Rock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,037.00
12	1202	2	2120212	RM239	Merredin-Narembeen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$32,011.07
12	1202	2	2120212	RM247	Barrack St Spur - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$206.31
12	1202	2	2120212	RM259	Nukarni Bin Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213		ROADM - Road Maintenance - Gravel Outside BUA					
12	1202	2	2120213	FM026	Endersbee Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,471.21
12	1202	2	2120213	RM007	Korbrelkulling Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,518.13
12	1202	2	2120213	RM013	Nukarni East Road- Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,655.72
12	1202	2	2120213	RM015	Burracoppin South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$48,134.97
12	1202	2	2120213	RM016	Baandee South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,888.89
12	1202	2	2120213	RM018	Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.84
12	1202	2	2120213	RM023	Pitt Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,944.57
12	1202	2	2120213	RM026	Endersbee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,147.36
12	1202	2	2120213	RM028	Muntadgin Tandegin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.92
12	1202	2	2120213	RM031	Southcott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$658.25
12	1202	2	2120213	RM034	Collgar South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,676.37
12	1202	2	2120213	RM037	Goomarin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$9,859.04

12	1202	2	2120213	RM042	Dunlop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,180.56
12	1202	2	2120213	RM045	Bicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,873.79
12	1202	2	2120213	RM047	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,769.16
12	1202	2	2120213	RM057	Johnston Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,102.10
12	1202	2	2120213	RM061	Depot Dam Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,000.25
12	1202	2	2120213	RM065	Coupar Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,113.33
12	1202	2	2120213	RM068	Collgar West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM069	Armstrong Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM089	Belka East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,436.10
12	1202	2	2120213	RM090	Goldfields Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,696.90
12	1202	2	2120213	RM092	Dunwell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.94
12	1202	2	2120213	RM095	Coulahan Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120213	RM098	Liebeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,546.77
12	1202	2	2120213	RM106	Bennett Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,865.63
12	1202	2	2120213	RM124	Hicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM208	Spur Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM237	Duffy Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$240.71
12	1202	2	2120213	RM246	Ellery Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM901	Roadm - Rd Maint - Gravel Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214		ROADM - Road Maintenance - Formed Outside BUA					
12	1202	2	2120213	FM103	Dobson Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$2,954.55
12	1202	2	2120214	RM014	Nukarni West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,466.29
12	1202	2	2120214	RM019	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,488.57
12	1202	2	2120214	RM020	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,214.05
12	1202	2	2120214	RM021	Hines Hill-Korbel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,969.34
12	1202	2	2120214	RM022	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$22,041.99
12	1202	2	2120214	RM024	Old Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,159.18
12	1202	2	2120214	RM025	Goodier Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,565.12
12	1202	2	2120214	RM027	Spring Well Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$21,619.43
12	1202	2	2120214	RM029	Nokaning East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM030	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM032	Downsborough Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,657.81
12	1202	2	2120214	RM033	Booran South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,281.13
12	1202	2	2120214	RM035	Hubeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,823.33
12	1202	2	2120214	RM036	Korbel East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,137.76
12	1202	2	2120214	RM038	Hardman Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.91
12	1202	2	2120214	RM039	Tandegin West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM040	Tandegin East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,098.19
12	1202	2	2120214	RM041	Caughey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,041.86
12	1202	2	2120214	RM044	Koonadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$912.77
12	1202	2	2120214	RM046	Currie Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,305.79
12	1202	2	2120214	RM048	Burracoppin North West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,353.90
12	1202	2	2120214	RM049	Flockart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,626.62
12	1202	2	2120214	RM050	Last Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,653.25
12	1202	2	2120214	RM051	Hart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,571.03

12	1202	2	2120214	RM053	Osborne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,425.05
12	1202	2	2120214	RM055	Teasdale Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,456.13
12	1202	2	2120214	RM058	Growden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,447.50
12	1202	2	2120214	RM059	Willis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,167.14
12	1202	2	2120214	RM060	Briant Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$871.58
12	1202	2	2120214	RM062	Talgomine Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,512.30
12	1202	2	2120214	RM063	Korbelka Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,567.12
12	1202	2	2120214	RM064	Mcgellin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,632.01
12	1202	2	2120214	RM066	Crees Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,102.14
12	1202	2	2120214	RM067	Ogden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,066.63
12	1202	2	2120214	RM073	Fourteen Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,948.50
12	1202	2	2120214	RM074	Ten Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,052.66
12	1202	2	2120214	RM075	Arnold Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,049.92
12	1202	2	2120214	RM076	Scott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM077	Peel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,012.24
12	1202	2	2120214	RM078	Feineler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,104.75
12	1202	2	2120214	RM079	Roberts Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,177.36
12	1202	2	2120214	RM080	Old Nukarni Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,928.22
12	1202	2	2120214	RM081	Burke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,968.36
12	1202	2	2120214	RM082	Woodward Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,447.84
12	1202	2	2120214	RM083	Hendrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,765.07
12	1202	2	2120214	RM084	Booran North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,271.42
12	1202	2	2120214	RM085	Barnes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,219.69
12	1202	2	2120214	RM086	Cahill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120214	RM087	Fitzpatrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,305.30
12	1202	2	2120214	RM088	Snell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,392.53
12	1202	2	2120214	RM091	Bassula Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,048.56
12	1202	2	2120214	RM093	Norpa Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM094	Hines Hill Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM096	Ulva Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.10
12	1202	2	2120214	RM099	Legge Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM100	Day Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,006.16
12	1202	2	2120214	RM101	Bignell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM103	Dobson Raod - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$687.81
12	1202	2	2120214	RM105	Fisher East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM108	Perkins Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,676.62
12	1202	2	2120214	RM109	Junk Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.92
12	1202	2	2120214	RM110	Allsop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM111	Thynet Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM115	Tuppen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.58
12	1202	2	2120214	RM116	Koonadgin Sourth Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM119	Pontifex Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.10
12	1202	2	2120214	RM121	Gigney Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM122	Hodgkiss Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,263.32
12	1202	2	2120214	RM123	Clarke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,687.92

12	1202	2	2120214	RM209	Della Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,992.28		
12	1202	2	2120214	RM210	Pink Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120214	RM211	Clement Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,513.31		
12	1202	2	2120214	RM236	Newport Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120214	RM242	Unknown Rd - Munty - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120214	RM243	Adamson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120214	RM252	Goldfields Rd - West - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,210.04		
12	1202	2	2120214	RM258	Unknown Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120214	RM902	Roadm - Rd Maint - Formed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120232		ROADM - Crossover Council Contribution	$3,200.00	$0.00	$3,200.00	$2,948.00	$0.00	-100.00%	
12	1202	2	2120234		ROADM - Street Lighting	$175,000.00	$0.00	$175,000.00	$160,413.00	$137,125.41	-14.52%	
12	1202	2	2120235		Safety Equipment	$25,000.00	-$5,000.00	$20,000.00	$18,326.00	$1,112.87	-93.93%	
12	1202	2	2120235	RS001	Safety Equipment	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120235	RS002	Portable Traffic Lights	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120235	RS003	Road Counters	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120265		ROADM - Drainage Maintenance Built Up Areas							
12	1202	2	2120265	DM000	Roadm - Drainage Maint Built Up Areas (Budget Only)	$0.00	$0.00	$0.00	$0.00	$690.90		
12	1202	2	2120265	DM135	Barrack Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$735.26		
12	1202	2	2120265	DM141	Duff Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$3,771.94		
12	1202	2	2120265	DM142	French Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$4,106.26		
12	1202	2	2120265	DM144	Woolgar Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13		
12	1202	2	2120265	DM150	Kitchener Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$354.25		
12	1202	2	2120265	DM159	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$7,196.21		
12	1202	2	2120265	DM172	Colin Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120265	DM176	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.12		
12	1202	2	2120265	DM184	Cummings Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13		
12	1202	2	2120265	DM192	Allenby Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.12		
12	1202	2	2120265	DM200	Benson Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$600.00		
12	1202	2	2120265	DM244	East Barrack St - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$5,381.82		
12	1202	2	2120265	DM277	South Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13		
12	1202	2	2120266	DM001	Chandler Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$3,411.00		
12	1202	2	2120266	DM009	Hines Hill North Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00		
12	1202	2	2120286		ROADM - Workshop/Depot Expensed Equipment	$2,000.00	$2,000.00	$4,000.00	$3,663.00	$745.20	-79.66%	
12	1202	2	2120287		ROADM - Other Expenses	$11,000.00	$500.00	$11,500.00	$10,538.00	$11,308.88	7.32%	
12	1202	2	2120288		ROADM - Depot Building Operations	$13,400.00	$0.00	$13,400.00	$12,276.00	$12,321.29	0.37%	
12	1202	2	2120289		ROADM - Depot Building Maintenance	$51,400.00	$2,600.00	$54,000.00	$49,511.00	$42,624.30	-13.91%	
12	1202	2	2120292		ROADM - Depreciation	$2,960,700.00	$0.00	$2,960,700.00	$2,713,975.00	$2,590,792.00	-4.54%	
Operating Expenditure Total						**$3,241,700.00**	**$100.00**	**$3,241,800.00**	**$2,971,650.00**	**$3,705,379.25**		
12	1202	3	3120200		ROADM - Street Lighting Subsidy	-$22,000.00	$0.00	-$22,000.00	-$20,163.00	$0.00	-100.00%	
12	1202	3	3120201		ROADM - Road Contribution Income	-$80,000.00	-$259,000.00	-$339,000.00	-$310,750.00	-$339,088.72	9.12%	
12	1202	3	3120210		ROADM - Direct Road Grant (MRWA)	-$315,200.00	$0.00	-$315,200.00	-$288,937.00	-$236,235.00	-18.24%	
12	1202	3	3120220		ROADM - Sale of Scrap	$0.00	-$49,100.00	-$49,100.00	-$45,012.00	-$49,109.90	9.10%	
Operating Income Total						**-$417,200.00**	**-$308,100.00**	**-$725,300.00**	**-$664,862.00**	**-$624,433.62**		
Maintenance - Streets, Roads, Bridges & Depots Total						**$2,824,500.00**	**-$258,900.00**	**$2,565,600.00**	**$2,351,800.00**	**$3,080,945.63**		
12	1203	2	2120391		PLANT - Loss on Disposal of Assets	$8,700.00	$1,950.00	$10,650.00	$9,768.00	$1,875.20	-80.80%	
Operating Expenditure Total						**$8,700.00**	**$1,950.00**	**$10,650.00**	**$9,768.00**	**$1,875.20**		

12	1203	3	3120390		PLANT - Profit on Disposal of Assets	-$75,000.00	$0.00	-$75,000.00	-$68,750.00	-$57,475.28	-16.40%
12	1203	3	5120350		PLANT - Proceeds on Disposal of Assets	-$159,950.00	-$1,500.00	-$161,450.00	-$147,994.00	-$145,454.54	-1.72%
12	1203	3	5120351		PLANT - Realisation on Disposal of Assets	$159,950.00	$1,500.00	$161,450.00	$148,005.00	$145,454.54	-1.72%
Operating Income Total						**-$75,000.00**	**$0.00**	**-$75,000.00**	**-$68,739.00**	**-$57,475.28**	
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	$596,000.00	$0.00	$596,000.00	$546,337.00	$514,565.66	-5.82%
Capital Expenditure Total						**$596,000.00**	**$0.00**	**$596,000.00**	**$546,337.00**	**$514,565.66**	
Road Plant Purchases Total						**$529,700.00**	**$1,950.00**	**$531,650.00**	**$487,366.00**	**$458,965.58**	
12	1205	2	2120500		LICENSING - Employee Costs	$82,850.00	$0.00	$82,850.00	$75,944.00	$76,425.19	0.63%
12	1205	2	2120599		LICENSING - Administration Allocated	$26,000.00	$0.00	$26,000.00	$23,837.00	$20,195.93	-15.27%
Operating Expenditure Total						**$108,850.00**	**$0.00**	**$108,850.00**	**$99,781.00**	**$96,621.12**	
12	1205	3	3120502		LICENSING - Transport Licensing Commission	-$76,000.00	$0.00	-$76,000.00	-$69,663.00	-$74,446.18	6.87%
Operating Income Total						**-$76,000.00**	**$0.00**	**-$76,000.00**	**-$69,663.00**	**-$74,446.18**	
Traffic Control (Vehicle Licensing) Total						**$32,850.00**	**$0.00**	**$32,850.00**	**$30,118.00**	**$22,174.94**	
12	1207	2	2120752		WATER - Consultants	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1207	2	2120800		WATER - Projects	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
12	1207	3	3120750		WATER - Community Water Supply Program - Grant 1	-$39,600.00	$0.00	-$39,600.00	-$36,300.00	-$39,608.00	9.11%
12	1207	3	3120751		WATER - Community Water Supply Program - Grant 2.	-$90,000.00	$0.00	-$90,000.00	-$82,500.00	-$35,000.00	-57.58%
Operating Income Total						**-$129,600.00**	**$0.00**	**-$129,600.00**	**-$118,800.00**	**-$74,608.00**	
12	1207	4	4120790		WATER - Infrastructure Other (Capital)						
12	1207	4	4120790	WC002	Watersmart Farms - Desalination Project	$30,650.00	$9,250.00	$39,900.00	$36,575.00	$39,877.96	9.03%
12	1207	4	4120790	WC003	MRWN Upgrade	$106,000.00	$0.00	$106,000.00	$97,185.00	$33,778.65	-65.24%
Capital Expenditure Total						**$30,650.00**	**$9,250.00**	**$39,900.00**	**$36,575.00**	**$73,656.61**	
Water Transport Facilities Total						**$7,050.00**	**$9,250.00**	**$16,300.00**	**$14,960.00**	**-$951.39**	
Transport Total						**$3,778,300.00**	**-$302,000.00**	**$3,476,300.00**	**$3,265,717.00**	**$2,851,829.91**	
13	1302	2	2130200		TOURISM - Employee Costs	$203,050.00	$0.00	$203,050.00	$186,131.00	$201,306.37	8.15%
13	1302	2	2130240		TOURISM - Public Relations & Area Promotion						
13	1302	2	2130240	W0176	Postage & Freight	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130240	W0179	Merredin Marketing	$1,000.00	-$400.00	$600.00	$550.00	$337.78	-38.59%
13	1302	2	2130240	W0180	Photograph Inventory	$1,000.00	-$400.00	$600.00	$550.00	$180.00	-67.27%
13	1302	2	2130240	W0182	Strategic Marketing	$8,000.00	$1,200.00	$9,200.00	$8,437.00	$6,345.00	-24.80%
13	1302	2	2130240	W0183	Website Design	$7,000.00	-$7,000.00	$0.00	$0.00	$0.00	
13	1302	2	2130287		TOURISM - Other Expenses						
13	1302	2	2130287	W0188	Phone, Postage & Freight	$2,000.00	-$100.00	$1,900.00	$1,738.00	$898.39	-48.31%
13	1302	2	2130287	W0189	Office Expenses	$3,000.00	$0.00	$3,000.00	$2,750.00	$1,690.12	-38.54%
13	1302	2	2130287	W0190	It Expenses	$2,000.00	$0.00	$2,000.00	$1,826.00	$1,392.54	-23.74%
13	1302	2	2130287	W0191	Membership/Associations	$2,800.00	$0.00	$2,800.00	$2,563.00	$2,334.64	-8.91%
13	1302	2	2130287	W0192	Minor Furniture & Equipment	$1,500.00	-$100.00	$1,400.00	$1,287.00	$424.81	-66.99%
13	1302	2	2130287	W0195	Merchandise & Consignment	$17,000.00	$0.00	$17,000.00	$15,587.00	$12,409.88	-20.38%
13	1302	2	2130287	W0199	Transwa	$28,000.00	$0.00	$28,000.00	$25,663.00	$23,337.70	-9.06%
13	1302	2	2130287	W0209	Regional Marketing Initiatives & Advertising	$3,000.00	$1,200.00	$4,200.00	$3,850.00	$4,194.00	8.94%
13	1302	2	2130287	W0210	Trade Shows	$2,000.00	-$200.00	$1,800.00	$1,650.00	$803.82	-51.28%
13	1302	2	2130287	W0211	Pioneer Pathways	$4,500.00	$0.00	$4,500.00	$4,125.00	$3,500.00	-15.15%
13	1302	2	2130287	W0212	Eastern Wheatbelt Holiday Planner	$35,000.00	$0.00	$35,000.00	$32,087.00	$17,871.17	-44.30%
13	1302	2	2130287	W0213	Central Wheatbelt Map	$0.00	$4,000.00	$4,000.00	$3,335.00	$0.00	-100.00%
13	1302	2	2130287	W0214	Training Opportunities	$2,000.00	$0.00	$2,000.00	$1,837.00	$50.00	-97.28%

13	1302	2	2130287	W0216	Merredin Brochure	$6,000.00	$0.00	$6,000.00	$5,500.00	$5,098.64	-7.30%
13	1302	2	2130287	W0219	Signage & Marketing Equipment	$3,500.00	$0.00	$3,500.00	$3,212.00	$3,031.10	-5.63%
13	1302	2	2130287	W0220	Hire Bike Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130288		TOURISM - Building Operations						
13	1302	2	2130288	BO003	Visitors Centre - Building Operations	$23,300.00	-$8,850.00	$14,450.00	$13,255.00	$3,986.72	-69.92%
13	1302	2	2130289		TOURISM - Building Maintenance						
13	1302	2	2130289	BM003	Visitors Centre - Building Maintenance	$4,600.00	$6,600.00	$11,200.00	$10,263.00	$6,670.32	-35.01%
13	1302	2	2130289	W0230	Buildings Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130292		TOURISM - Depreciation	$17,500.00	$0.00	$17,500.00	$16,038.00	$14,911.15	-7.03%
13	1302	2	2130293		TOUR - Visitors Centre Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130299		TOURISM - Administration Allocated	$104,000.00	$0.00	$104,000.00	$96,147.00	$80,783.72	-15.98%
Operating Expenditure Total						**$481,750.00**	**-$4,050.00**	**$477,700.00**	**$438,381.00**	**$391,557.87**	
13	1302	3	3130201		TOURISM - Reimbursements	-$28,000.00	$0.00	-$28,000.00	-$25,674.00	-$27,937.78	8.82%
13	1302	3	3130235		TOURISM - Other Income Relating to Tourism & Area Promotion						
13	1302	3	3130235	W0250	Eastern Wheatbelt Holiday Planner	-$35,000.00	$0.00	-$35,000.00	-$32,098.00	-$26,913.81	-16.15%
13	1302	3	3130235	W0251	Central Wheatbelt Map	-$4,000.00	$4,000.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0252	Merredin Brochures	-$6,000.00	$0.00	-$6,000.00	-$5,511.00	-$6,083.62	10.39%
13	1302	3	3130235	W0253	Regional Marketing Campaigns	$0.00	$0.00	$0.00	$0.00	-$320.46	
13	1302	3	3130235	W0256	Tourism Package Income	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0258	Regional Brochure Postage	$0.00	-$350.00	-$350.00	-$330.00	$0.00	-100.00%
13	1302	3	3130235	W0270	Cwvc Annual Memberships	-$16,900.00	-$2,600.00	-$19,500.00	-$17,886.00	-$19,424.59	8.60%
13	1302	3	3130235	W0271	Consignment Merchandise	-$9,000.00	$1,000.00	-$8,000.00	-$7,348.00	-$7,932.43	7.95%
13	1302	3	3130235	W0273	Merchandise Income	-$9,000.00	$0.00	-$9,000.00	-$8,261.00	-$9,951.04	20.46%
13	1302	3	3130235	W0274	All Other Vc Income	-$1,000.00	$0.00	-$1,000.00	-$924.00	-$1,092.52	18.24%
13	1302	3	3130835		OTHER ECON - Other Income	-$400.00	$0.00	-$400.00	-$363.00	$0.00	-100.00%
Operating Income Total						**-$109,300.00**	**$2,050.00**	**-$107,250.00**	**-$98,395.00**	**-$99,656.25**	
Tourism And Area Promotion Total						**$372,450.00**	**-$2,000.00**	**$370,450.00**	**$339,986.00**	**$291,901.62**	
13	1303	2	2130300		BUILD - Employee Costs	$183,900.00	$0.00	$183,900.00	$168,575.00	$146,934.93	-12.84%
13	1303	2	2130310		BUILD - Motor Vehicle Expenses	$4,000.00	$0.00	$4,000.00	$3,663.00	$3,431.09	-6.33%
13	1303	2	2130350		BUILD - Contract Building Services	$10,000.00	$0.00	$10,000.00	$9,163.00	$9,100.00	-0.69%
13	1303	2	2130387		BUILD - Other Expenses	$3,100.00	$0.00	$3,100.00	$2,838.00	$339.86	-88.02%
13	1303	2	2130392		BUILD - Depreciation	$22,000.00	$0.00	$22,000.00	$20,163.00	$18,331.56	-9.08%
13	1303	2	2130399		BUILD - Administration Allocated	$78,000.00	$0.00	$78,000.00	$71,500.00	$60,587.77	-15.26%
Operating Expenditure Total						**$301,000.00**	**$0.00**	**$301,000.00**	**$275,902.00**	**$238,725.21**	
13	1303	3	3130302		BUILD - Commissions - BSL & CTF	-$200.00	$0.00	-$200.00	-$187.00	-$217.51	16.32%
13	1303	3	3130320		BUILD - Fees & Charges (Licences)	-$15,000.00	$1,500.00	-$13,500.00	-$12,375.00	-$11,717.88	-5.31%
13	1303	3	3130335		BUILD - Other Income	-$500.00	$300.00	-$200.00	-$187.00	$0.00	-100.00%
Operating Income Total						**-$15,700.00**	**$1,800.00**	**-$13,900.00**	**-$12,749.00**	**-$11,935.39**	
Building Control Total						**$285,300.00**	**$1,800.00**	**$287,100.00**	**$263,153.00**	**$226,789.82**	
13	1308	2	2130800		OTH ECON - Employee Costs	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130810		OTH ECON - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130820		OTH ECON - Communication Expenses	$500.00	$0.00	$500.00	$462.00	$339.86	-26.44%
13	1308	2	2130865		OTH ECON - Standpipe Maintenance/Operations						
13	1308	2	2130865	W0262	Stand Pipes	$50,400.00	$0.00	$50,400.00	$46,200.00	$51,285.93	11.01%
13	1308	2	2130887		OTH ECON - Other Expenditure						
13	1308	2	2130899		OTH ECON - Administration Allocated	$104,000.00	$0.00	$104,000.00	$95,337.00	$80,783.72	-15.27%

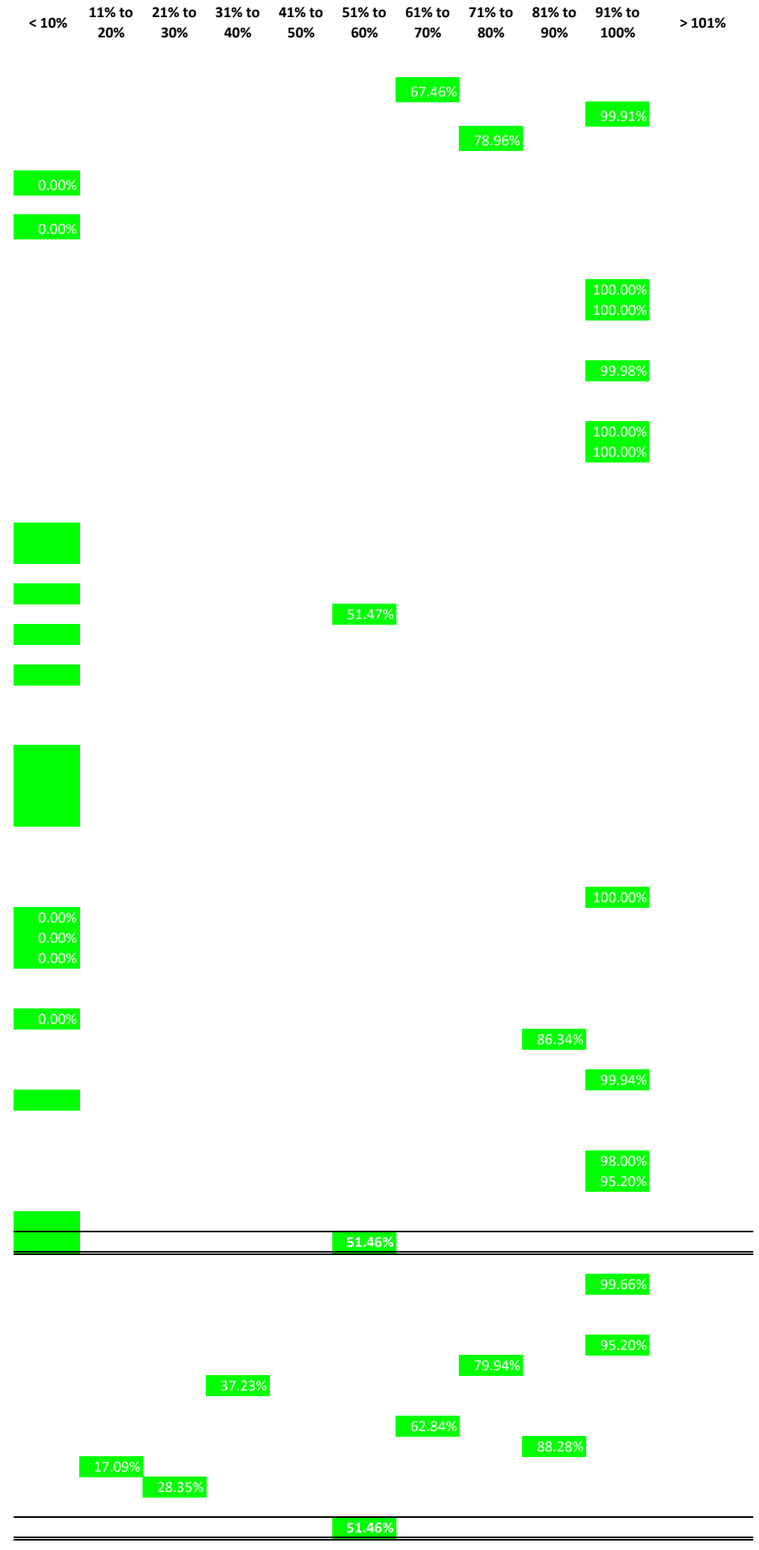
Operating Expenditure Total						**$154,900.00**	**$0.00**	**$154,900.00**	**$141,999.00**	**$132,409.51**	
13	1308	3	3130821		OTH ECON - Standpipe Income	-$10,000.00	$3,000.00	-$7,000.00	-$6,413.00	-$7,255.44	13.14%
13	1308	3	3130835	CDI034	Events Trailer Hire	-$400.00	$0.00	-$400.00	-$374.00	-$215.46	-42.39%
Operating Income Total						**-$10,400.00**	**$3,000.00**	**-$7,400.00**	**-$6,787.00**	**-$7,470.90**	
13	1308	4	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Economic Services Total						**$144,500.00**	**$3,000.00**	**$147,500.00**	**$135,212.00**	**$124,938.61**	
Economic Services Total						**$802,250.00**	**$2,800.00**	**$805,050.00**	**$738,351.00**	**$643,630.05**	
14	1401	2	2140187		PRIVATE - Other Expenses						
14	1401	2	2140187	PW000	Private Works General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,977.95**	
14	1401	3	3140120		PRIVATE - Private Works Income	-$12,000.00	-$36,000.00	-$48,000.00	-$44,000.00	-$55,021.32	25.05%
Operating Income Total						**-$12,000.00**	**-$36,000.00**	**-$48,000.00**	**-$44,000.00**	**-$55,021.32**	
Private Works Total						**-$12,000.00**	**-$36,000.00**	**-$48,000.00**	**-$44,000.00**	**-$51,043.37**	
14	1402	2	2140200		ADMIN - Employee Costs	$1,541,000.00	-$51,600.00	$1,489,400.00	$1,365,287.00	$1,273,930.85	-6.69%
14	1402	2	2140203		ADMIN - Uniforms	$8,000.00	$0.00	$8,000.00	$7,337.00	$3,200.07	-56.38%
14	1402	2	2140204		ADMIN - Training & Development	$65,000.00	$0.00	$65,000.00	$59,587.00	$34,782.50	-41.63%
14	1402	2	2140206		ADMIN - Fringe Benefits Tax (FBT)	$82,000.00	$0.00	$82,000.00	$75,163.00	$70,615.00	-6.05%
14	1402	2	2140210		ADMIN - Motor Vehicle Expenses	$42,000.00	$16,500.00	$58,500.00	$53,625.00	$55,932.04	4.30%
14	1402	2	2140215		ADMIN - Printing and Stationery	$23,000.00	$0.00	$23,000.00	$21,087.00	$15,953.10	-24.35%
14	1402	2	2140216		ADMIN - Postage and Freight	$8,000.00	$0.00	$8,000.00	$7,337.00	$7,476.85	1.91%
14	1402	2	2140220		ADMIN - Communication Expenses	$16,500.00	$0.00	$16,500.00	$15,125.00	$16,393.68	8.39%
14	1402	2	2140221		ADMIN - Information Technology						
14	1402	2	2140221	W0060	Corporate Business System	$77,000.00	$0.00	$77,000.00	$70,587.00	$71,173.66	0.83%
14	1402	2	2140221	W0061	3Rd Party Mtce Agreements	$92,000.00	$0.00	$92,000.00	$84,337.00	$88,690.00	5.16%
14	1402	2	2140221	W0062	Other Computer Software Expenses	$71,000.00	$0.00	$71,000.00	$65,087.00	$18,452.36	-71.65%
14	1402	2	2140221	W0066	It Equipment	$35,000.00	$0.00	$35,000.00	$32,087.00	$16,530.00	-48.48%
14	1402	2	2140222		ADMIN - Security	$2,000.00	$0.00	$2,000.00	$1,837.00	$0.00	-100.00%
14	1402	2	2140223		ADMIN - Equipment and Furniture (Op)	$6,000.00	$0.00	$6,000.00	$5,500.00	$17.74	-99.68%
14	1402	2	2140225		ADMIN - WHS	$12,500.00	$0.00	$12,500.00	$11,451.00	$3,511.43	-69.34%
14	1402	2	2140226		ADMIN - Office Equipment Mtce	$2,000.00	$0.00	$2,000.00	$1,837.00	$0.00	-100.00%
14	1402	2	2140230		ADMIN - Insurance Expenses (Other than Bldg and W/Con	$108,400.00	$0.00	$108,400.00	$99,363.00	$78,441.00	-21.06%
14	1402	2	2140240		ADMIN - Advertising and Promotion	$14,000.00	$0.00	$14,000.00	$12,837.00	$13,081.68	1.91%
14	1402	2	2140242		ADMIN - Long Service Leave	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1402	2	2140252		ADMIN - Consultants	$78,400.00	$6,600.00	$85,000.00	$77,913.00	$12,434.00	-84.04%
14	1402	2	2140265		ADMIN - Grounds Maintenance	$0.00	$0.00	$0.00	$0.00	$4,423.58	
14	1402	2	2140282		ADMIN - Bad Debts Expense	$2,000.00	-$200.00	$1,800.00	$1,650.00	$0.00	-100.00%
14	1402	2	2140283		ADMIN - Doubtful Debts Expense	$0.00	$200.00	$200.00	$187.00	$133.64	-28.53%
14	1402	2	2140284		ADMIN - Audit Fees	$33,000.00	$0.00	$33,000.00	$30,250.00	$32,000.00	5.79%
14	1402	2	2140285		ADMIN - Legal Expenses	$20,000.00	$0.00	$20,000.00	$18,337.00	$10,818.93	-41.00%
14	1402	2	2140286		ADMIN - Expensed Minor Asset Purchases	$7,000.00	$0.00	$7,000.00	$6,413.00	$0.00	-100.00%
14	1402	2	2140287		ADMIN - Other Expenses	$30,000.00	$5,000.00	$35,000.00	$32,076.00	$23,557.85	-26.56%
14	1402	2	2140288		ADMIN - Building Operations						
14	1402	2	2140288	BO001	Administration Building - Building Operations	$80,150.00	$0.00	$80,150.00	$73,458.00	$65,594.76	-10.70%
14	1402	2	2140289		ADMIN - Building Maintenance						
14	1402	2	2140289	BM001	Administration Building - Building Maintenance	$20,000.00	$0.00	$20,000.00	$18,337.00	$17,688.72	-3.54%

14	1402	2	2140291	ADMIN - Loss on Disposal of Assets	$0.00	$23,500.00	$23,500.00	$21,538.00	$22,564.34	4.77%
14	1402	2	2140292	ADMIN - Depreciation	$124,000.00	$0.00	$124,000.00	$113,678.00	$86,796.59	-23.65%
14	1402	2	2140299	ADMIN - Administration Overheads Recovered	-$2,599,950.00	$0.00	-$2,599,950.00	-$2,383,304.00	-$2,019,592.95	-15.26%
Operating Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$4.00**	**$24,601.42**	
General Administration Overheads Total					**$0.00**	**$0.00**	**$0.00**	**$4.00**	**$24,601.42**	
14	1403	2	2140300	PWO - Employee Costs	$504,650.00	-$47,650.00	$457,000.00	$418,913.00	$430,738.32	2.82%
14	1403	2	2140301	PWO - Unrecognised Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140303	PWO - Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140304	PWO - Training & Development	$73,000.00	-$10,000.00	$63,000.00	$57,750.00	$29,649.72	-48.66%
14	1403	2	2140305	PWO - Recruitment	$2,000.00	$0.00	$2,000.00	$1,837.00	$625.00	-65.98%
14	1403	2	2140307	PWO - Protective Clothing	$2,000.00	$4,500.00	$6,500.00	$5,962.00	$4,885.41	-18.06%
14	1403	2	2140308	PWO - Other Employee Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140310	PWO - Motor Vehicle Expenses	$45,000.00	$10,000.00	$55,000.00	$50,413.00	$55,856.60	10.80%
14	1403	2	2140311	PWO - Consultancy	$30,000.00	-$3,000.00	$27,000.00	$24,750.00	$6,936.00	-71.98%
14	1403	2	2140315	PWO - Printing and Stationery	$2,000.00	-$1,000.00	$1,000.00	$924.00	$0.00	-100.00%
14	1403	2	2140320	PWO - Communication Expenses	$2,800.00	$0.00	$2,800.00	$2,563.00	$2,247.93	-12.29%
14	1403	2	2140323	PWO - Sick Pay	$45,100.00	$0.00	$45,100.00	$41,338.00	$33,448.24	-19.09%
14	1403	2	2140324	PWO - Annual Leave	$90,100.00	$0.00	$90,100.00	$82,588.00	$95,831.66	16.04%
14	1403	2	2140325	PWO - Public Holidays	$45,100.00	$0.00	$45,100.00	$41,338.00	$26,055.71	-36.97%
14	1403	2	2140328	PWO - Supervision	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140330	PWO - WHS and Toolbox Meetings	$36,000.00	-$14,500.00	$21,500.00	$19,712.00	$14,876.51	-24.53%
14	1403	2	2140341	PWO - Subscriptions & Memberships	$20,000.00	-$9,000.00	$11,000.00	$10,087.00	$10,673.00	5.81%
14	1403	2	2140365	PWO - Maintenance/Operations	$1,000.00	$0.00	$1,000.00	$913.00	$486.26	-46.74%
14	1403	2	2140386	PWO - Expensed Minor Asset Purchases	$10,000.00	$2,000.00	$12,000.00	$11,000.00	$10,029.59	-8.82%
14	1403	2	2140387	PWO - Other Expenses	$6,500.00	-$1,500.00	$5,000.00	$4,576.00	$4,237.99	-7.39%
14	1403	2	2140392	PWO - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140393	PWO - LESS Allocated to Works (PWO's)	-$1,331,450.00	$70,150.00	-$1,261,300.00	-$1,156,199.00	-$924,025.88	-20.08%
14	1403	2	2140399	PWO - Administration Allocated	$416,200.00	$0.00	$416,200.00	$384,777.00	$323,134.97	-16.02%
Operating Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$3,242.00**	**$125,687.03**	
14	1403	3	3140301	PWO - Other Reimbursements	-$100.00	$0.00	-$100.00	-$88.00	$0.00	-100.00%
Operating Income Total					**-$100.00**	**$0.00**	**-$100.00**	**-$88.00**	**$0.00**	
Public Works Overheads Total					**-$100.00**	**$0.00**	**-$100.00**	**$3,154.00**	**$125,687.03**	
14	1404	2	2140400	POC - Internal Plant Repairs - Wages & O/Head	$19,000.00	-$4,400.00	$14,600.00	$13,398.00	$4,888.76	-63.51%
14	1404	2	2140411	POC - External Parts & Repairs	$210,000.00	$51,000.00	$261,000.00	$239,250.00	$266,418.53	11.36%
14	1404	2	2140412	POC - Fuels and Oils	$215,000.00	-$45,000.00	$170,000.00	$155,837.00	$180,673.87	15.94%
14	1404	2	2140413	POC - Tyres and Tubes	$20,000.00	$4,400.00	$24,400.00	$22,363.00	$18,573.21	-16.95%
14	1404	2	2140416	POC - Licences/Registrations	$11,000.00	$0.00	$11,000.00	$10,087.00	$1,691.48	-83.23%
14	1404	2	2140417	POC - Insurance Expenses	$32,000.00	-$4,000.00	$28,000.00	$25,663.00	$36,812.63	43.45%
14	1404	2	2140418	POC - Expendable Tools / Consumables	$5,000.00	-$2,000.00	$3,000.00	$2,750.00	$2,146.28	-21.95%
14	1404	2	2140492	POC - Depreciation	$447,200.00	$0.00	$447,200.00	$410,441.00	$326,034.87	-20.56%
14	1404	2	2140494	POC - LESS Plant Operation Costs Allocated to Works	-$959,200.00	$0.00	-$959,200.00	-$879,274.00	-$623,198.40	-29.12%
Operating Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$515.00**	**$214,041.23**	
14	1404	3	3140410	POC - Fuel Tax Credits Grant Scheme	-$30,000.00	$3,000.00	-$27,000.00	-$24,750.00	-$30,312.78	22.48%
Operating Income Total					**-$30,000.00**	**$3,000.00**	**-$27,000.00**	**-$24,750.00**	**-$30,312.78**	
Plant Operating Costs Total					**-$30,000.00**	**$3,000.00**	**-$27,000.00**	**-$24,235.00**	**$183,728.45**	
14	1405	2	2140500	SAL - Gross Salary and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	

14	1405	2	2140501		SAL - LESS Salaries & Wages Allocated	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140503		SAL - Workers Compensation Expense	$6,000.00	$0.00	$6,000.00	$5,500.00	$25,903.45	370.97%
14	1405	2	2140505		SAL - Salary Sacrifice	$26,000.00	$2,000.00	$28,000.00	$25,663.00	$25,617.84	-0.18%
14	1405	2	2140506		SAL - Parental Leave Payment (Government)	$10,000.00	$500.00	$10,500.00	$9,625.00	$10,340.97	7.44%
Operating Expenditure Total						**$42,000.00**	**$2,500.00**	**$44,500.00**	**$40,788.00**	**$61,862.26**	
14	1405	3	3140501		SAL - Reimbursement - Workers Compensation	-$6,000.00	$0.00	-$6,000.00	-$5,500.00	-$1,170.57	-78.72%
14	1405	3	3140502		SAL - Reimbursement - Parental Leave	-$10,000.00	-$500.00	-$10,500.00	-$9,625.00	-$7,333.01	-23.81%
14	1405	3	3140503		SAL - Reimbursement - Salary Sacrifice	-$26,000.00	-$2,000.00	-$28,000.00	-$25,663.00	-$25,657.44	-0.02%
Operating Income Total						**-$42,000.00**	**-$2,500.00**	**-$44,500.00**	**-$40,788.00**	**-$34,161.02**	
Salaries And Wages Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,701.24**	
14	1407	2	2140760		UNCLASS - Unclassified Expenditure						
14	1407	2	2140760	W0238	Land And Building Operating Ceaca	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1407	2	2140761		UNCLASS - Insurance Expenditure	$0.00	$0.00	$0.00	$0.00	$8,664.54	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,664.54**	
14	1407	3	3140735		UNCLASS - Unclassified Income	$0.00	$0.00	$0.00	$0.00	-$1,250.00	
14	1407	3	3140736		UNCLASS - Insurance Income	$0.00	$0.00	$0.00	$0.00	-$24,630.30	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$25,880.30**	
14	1407	4	4140710		UNCLASS - Buildings (Capital)						
14	1407	4	4140710	W0242	Purchase Of Land	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Unclassified Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$17,215.76**	
Other Property & Services Total						**-$42,100.00**	**-$33,000.00**	**-$75,100.00**	**-$65,077.00**	**$293,459.01**	
Grand Total						**$8,765,080.00**	**$205,196.00**	**$8,414,276.00**	**$7,877,593.00**	**$2,987,173.61**	

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381		INVEST - Transfer to Employee Entitlement Reserve	$2,500.00	$2,497.66										99.91%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030383		INVEST - Transfer to Plant Replacement Reserve	$3,900.00	$3,904.43											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030384		INVEST - Transfer to Building Reserve	$104,710.00	$53,451.81						51.05%					
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030385		INVEST - Transfer to Land and Development Reserve	$10,600.00	$10,603.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030386		INVEST - Transfer to ICT Reserve	$224,500.00	$96,405.69					42.94%						
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$1,600.00	$1,666.04											104.13%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030389		INVEST - Transfer to Cummings Street Units Reserve	$1,360.00	$1,556.05											114.42%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030390		INVEST - Transfer to Waste Management Reserve	$2,500.00	$2,524.16											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030391		INVEST - Transfer to Unspent Grants Reserve	$2,400.00	$2,483.22											103.47%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030393		INVEST - Transfer to Recreation Facilities Reserve	$139,730.00	$53,471.12				38.27%							
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$1,200.00	$1,179.300										98.28%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030395		INVEST - Transfer to Merredin-Narembeen Road	$344,000.00	$5,266.080	1.53%										
04	Governance	0401	Members of Council	4	Capital Expenditure	4040130		MEMBERS - Plant & Equipment (Capital)	$0.00	$0.00											
05	Law Order and Public Safety	0505	ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050390		OLOPS - Plant & Equipment Other (Capital)	$100,000.00	$36,731.43											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482		**SENIORS - Loan Principal Repayments**		$103,291.91											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP215	Principal Loan 215	$38,700.00	$0.00	0.00%										
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP217	Principal Loan 217	$65,300.00	$0.00	0.00%										
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210		**OTH HOUSE - Building (Capital)**													
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210	BC042	House 44 Jackson Way - Building (Capital)	$17,000.00	$16,640.00										97.88%	
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130		**SAN - Plant & Equipment (Capital)**													
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130	LC022	Merredin Landfill - Solar System	$39,500.00	$48,684.96											123.25%
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110															
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110	LC041	Merredin Landfill - Tip Shop	$9,200.00	$0.00	0.00%										
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180		**SAN - Infrastructure Other (Capital)**	$0.00												
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310		**SEW - Building (Capital)**													
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590		**ENVIRON - Infrastructure Other (Capital)**													
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590	EC001	EV Charges	$0.00	$0.00											
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110		**HALLS - Building (Capital)**													
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC005	Old Administration Building - Building (Capital)	$10,000.00	$6,418.19							64.18%				
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC006	Women's Rest Centre Building - Building (Capital)	$7,000.00	$5,672.73									81.04%		
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC015	Burracoppin Hall - Building (Capital)	$15,000.00	$8,854.99						59.03%					
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290		**SWIM AREAS - Infrastructure Other (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210		**SWIM AREAS - Building (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290	BC020	Swimming Pool (Capital)	$35,000.00	$0.00	0.00%										
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110230		**SWIM AREAS - Plant & Equipment (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310		**REC - Other Rec Facilities Building (Capital)**		$8,885.72											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC085	MRCLC - Building (Capital)	$556,000.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320		**REC - Other Rec Facilities Plant & Equipment (Capital)**	$15,000.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370		**REC - Infrastructure Parks & Gardens (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001	Apex Park Revitalisation	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$369,100.00	$370,557.84											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$201,700.00	$200,351.76										99.33%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001D	Apex Park Revitalisation - Som	$130,000.00	$120,986.72										93.07%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007	Cbd Redevelopment	$0.00	$1,207.68											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007A	Town Centre - Lrci P4B	$248,100.00	$248,071.09										99.99%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007B	Town Centre - Lrci P4B	$580,300.00	$575,632.52										99.20%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007C	Town Centre - Lrci P4B	$767,800.00	$688,160.13									89.63%		
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC017	Burracoppin Townsite	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC030	Independent Water Supply	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$30,400.00	$1,200.00	3.95%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041	Water Tower Refurbishments	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041A	Water Tower - Pta	$523,550.00	$368,863.99								70.45%			
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041B	Water Tower - Wdc	$42,950.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041C	Water Tower - Som	$50,000.00	$23,784.09					47.57%						
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC042	Playground Shades	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC043	Replace Softfall - MRCLC Playground	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110380		REC - Loan Principal Repayments	$121,000.00	$120,939.13										99.95%	
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510		**LIBRARY - Library Building (Capital)**													
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510	BC004	North Merredin Library - Building (Capital)	$55,000.00	$50,422.55										91.68%	
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00											
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610		**HERITAGE - Building (Capital)**													
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HC041	Railway Museum - Precinct	$33,750.00	$32,205.64										95.42%	
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710		**OTH CUL - Building (Capital)**													
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710	BC002	Cummin Theatre - Building (Capital)	$116,500.00	$4,035.15	3.46%										
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110730		**OTHER CUL - Plant & Equipment (Capital)**	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120110		**ROADC - Building (Capital)**	$10,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120140		**ROADC - Roads Built Up Area - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141		**ROADC - Roads Outside BUA - Sealed - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC127	Bailey Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.702	$223,200.00	$153,781.15							68.90%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239B	Merredin-Narambeen Road (Capital) 7.94 - 8.702	$294,300.00	$189,759.36							64.48%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	$12,600.00	$10,888.27									86.41%		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	$335,500.00	$334,536.86										99.71%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	$63,500.00	$43,423.78							68.38%				

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$334,100.00	$225,371.89
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$24,600.00	$24,577.21
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$315,300.00	$248,958.76
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120142		**ROADC - Roads Outside BUA - Gravel - Council Funded**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120143		**ROADC - Roads Outside BUA - Formed - Council Funded**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120143	RC019	Goomarin-Nukarni Road (Capital)	$100,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144		**ROADC - Roads Built Up Area - Roads to Recovery**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R000	To Be Allocated	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R140	Coronation Street (R2R)	$15,600.00	$15,600.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R147	Pollock Avenue (R2R)	$52,250.00	$52,248.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R153	Throssell Road (R2R)	$32,950.00	$32,966.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R164	Jubilee Street (R2R)	$9,950.00	$9,952.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R180	Aspland Street (R2R)	$13,500.00	$13,497.40
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R212	Yorrell Way (R2R)	$43,100.00	$43,104.60
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145		**ROADC - Roads Outside BUA - Sealed - Roads to Recovery**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145	R2R002	R2R Hines Hill Road	$50,000.00	$50,000.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145	R2R004	Brissenden Road (R2R)	$430,000.00	$430,000.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120146		**ROADC - Roads Outside BUA - Gravel - Roads to Recovery**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120146	R2R007	Korbrelkulling Road (R2R)	$166,750.00	$166,784.85
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149		**ROADC - Roads Outside BUA - Sealed - Regional Road Group**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	HVS072	Crooks Road (HVSPP)	$2,703,600.00	$70,041.52
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG001	RRG Chandler-Merredin - Resurfacing	$216,900.00	$1,100.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG003	Bullshead Road (RRG)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG072	Crooks Road (RRG)	$585,600.00	$87,592.40
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120150	RRG090	Goldfields Road (RRG)	$130,000.00	$66,906.91
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG239	Merredin-Narembeen Road (Capital)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120150		**ROADC - Roads Outside BUA - Gravel - Regional Road Group**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120150	RRG015	Burracoppin South Road (RRG)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120165		**ROADC - Drainage Built Up Area (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120165	DC000	Drainage - Capital	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168		**ROADC - Kerbing (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC000	Kerbing Construction (Budgeting Only)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC147	Pollock Avenue - Kerbing Capital	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC153	Thorssell Road - Kerbing Capital	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC164	Jubilee Street - Kerbing Capital	$38,400.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170		**ROADC - Footpaths and Cycleways (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC000	Footpath Construction General (Budgeting Only)		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC135B	Barrack Street South Side - Footpath Capital	$0.00	$28,900.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC154	Mary Street - Footpath Capital	$35,200.00	$35,200.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC159	Allbeury Street - Footpath Capital	$21,600.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC223	Cummings Crescent - Footpath Capital	$19,200.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	PC000	Pram Crossings - Footpath	$26,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120190		**ROADC - Infrastructure Other (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120190	DP135	Dump Point - Western Barrack Street	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120190	PP172	Footpath Construction General (Budgeting Only)	$15,000.00	$0.00
12	Transport	1203	Road Plant Purchases	4	Capital Expenditure	4120330		**PLANT - Plant & Equipment (Capital)**	$596,000.00	$514,565.66
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790		**WATER - Infrastructure Other (Capital)**		
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC002	Watersmart Farms - Desalination Project	$39,900.00	$39,877.96
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC003	Merredin Recycled Water Nework Upgrade (Capital)	$106,000.00	$33,778.65
13	Economic Services	1308	Other Economic Services	4	Capital Expenditure	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710		**UNCLASS - Buildings (Capital)**		
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140210		ADMIN - Building (Capital)	$15,000.00	$14,700.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140231		ADMIN - Furniture & Equipment (Capital)	$25,000.00	$23,800.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	$0.00	$0.00
									$12,372,450.00	**$6,367,439.20**
								Summary		
						420		Loan Liability (Current)	$225,000.00	$224,231.04
						509		Land	$0.00	$147,834.97
						512	514	Buildings	$619,450.00	
						520		Furniture & Equipment	$25,000.00	$23,800.00
						530		Plant & Equipment	$750,500.00	$599,982.05
						540		Infrastructure Roads	$6,446,700.00	$2,400,010.15
						550		Infrastructure Drainage	$0.00	$0.00
						560		Infrastructure Footpaths	$102,000.00	$64,100.00
						570		Infrastructure Parks & Ovals	$2,943,900.00	$2,598,815.82
						590		Infrastructure Other	$430,900.00	$73,656.61
						701		Cashed Back Reserves	$829,000.00	$235,008.56
									$12,372,450.00	**$6,367,439.20**



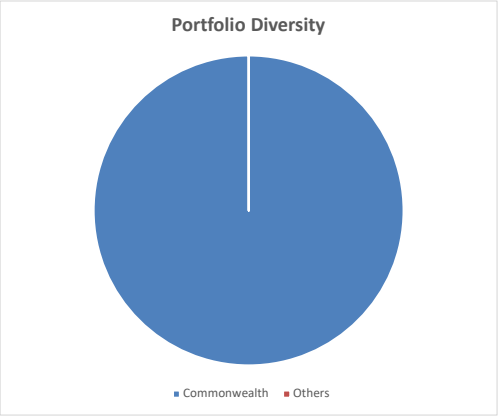
Shire of Merredin
Monthly Investment Report

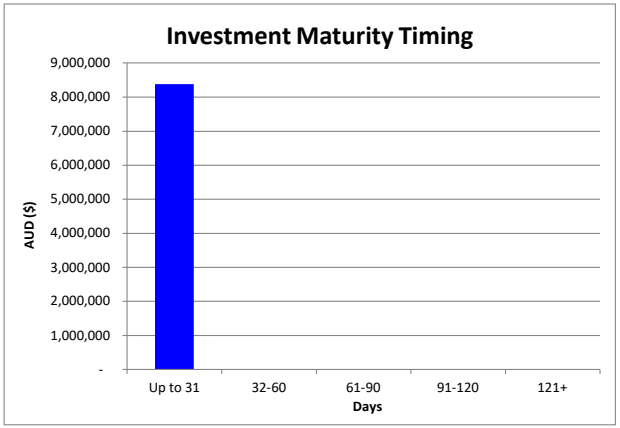
For the period ending: **31st May 2025**

Compliance
The Investments outlined below have been undertaken in accordance with the Council adopted Policy

Deposit Ref	Deposit Date	Institution	Term (Days)	Maturity Date	Invested Interest rates	Expected Interest	Amount Invested (Days) Up to 31	32-60	61-90	91-120	121+	Total	Interest on Investments Annual Budget	Year to Date Budget	Year to Date Actual
General Municipal															
Comm On Call	31/05/2025	Commonwealth	0	At Call	0.25%	-	1,469,072					1,469,072			
												-			
												-			
				Subtotal		**-**	**1,469,072**	**-**	**-**	**-**	**-**	**1,469,072**	130,000	119,163	123,719
Cash Backed Reserves															
Reserves	31/05/2025	Commonwealth		At Call	3.75%	-	6,897,059					6,897,059			
				Subtotal		**-**	**6,897,059**	**-**	**-**	**-**	**-**	**6,897,059**	250,000	229,163	235,009
				Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**-**			0
				Total Funds Invested		**-**	**8,366,132**	**-**	**-**	**-**	**-**	**8,366,132**	**380,000**	**348,326**	**358,728**

Deposit Ref	Deposit Date	Term (Days)	Invested Interest rates	Maturity Date	Amount Invested	Percentage of Portfolio
Commonwealth						
Comm On Call	31/05/2025	0	0.25%	At Call	1,469,072	
Reserves	31/05/2025	0	3.75%	At Call	6,897,059	
			Subtotal		**8,366,132**	**100.00%**
Others						
			Subtotal		**-**	**0.00%**
Others						
					-	
			Subtotal		**-**	**0.00%**
			Total Funds Invested		**8,366,132**	**100.00%**





14.2 List of Accounts Paid – May 2025

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.2A - Payments Listing May 2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to receive the schedule of accounts paid for the month of May 2025.

Background

The attached list of accounts paid during the month of May 2025, under Delegated Authority, is provided for Council's information and endorsement.

Comment

Nil

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All liabilities settled have been in accordance with the Annual Budget provisions.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Manning** **Seconded:** **Cr Anderson**

83628 **That Council RECEIVE the schedule of accounts paid during May 2025 as listed, covering cheques, EFT's, directly debited payments and wages, as numbered and totaling $829,878.64 from the Merredin Shire Council Municipal bank account and $1,000 from the Merredin Shire Council Trust bank account.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

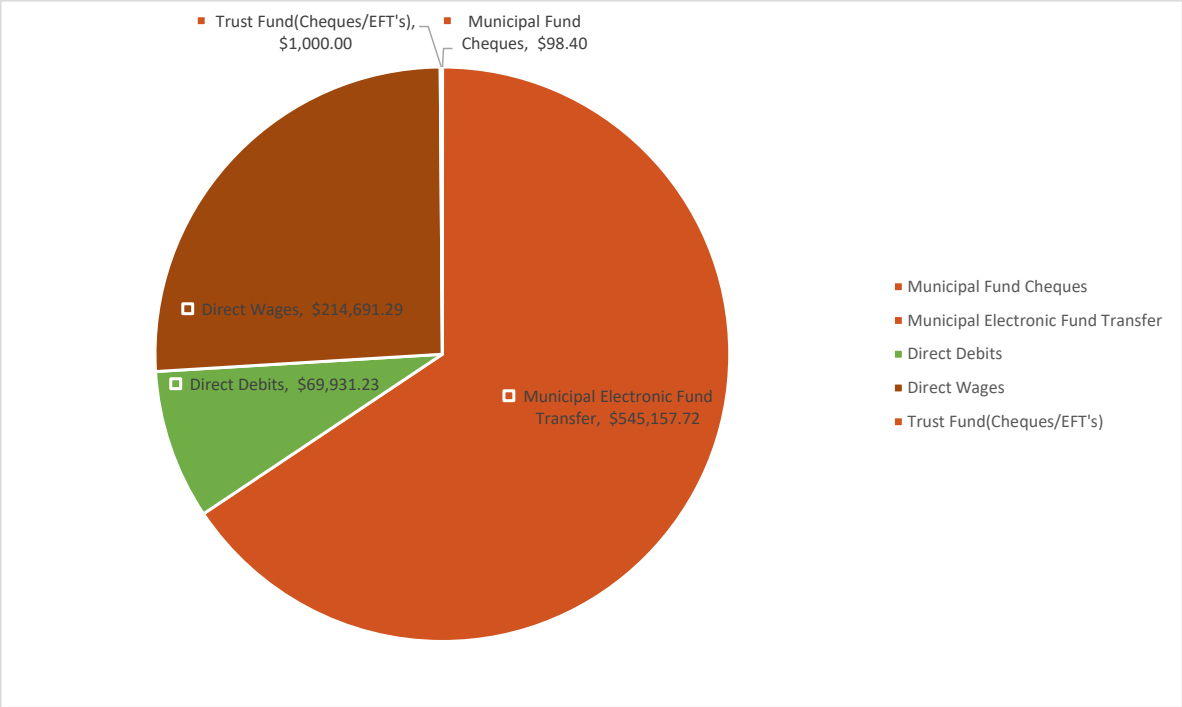
Against: Nil

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SUMMARY OF PAYMENTS FOR THE PERIOD

1/05/2025 to 31/05/2025

Account	Cheque No's	Total	
Municipal Fund Cheques	25537	-$	98.40
Municipal Electronic Fund Transfer	EFT29101- EFT29264	-$	545,157.72
Direct Debits	DD14202.1 - DD14207.1	-$	69,931.23
Direct Wages	PPE 30/4 - PPE 27/5/2025	-$	214,691.29
Trust Fund(Cheques/EFT's)	EFT29261	-$	1,000.00
	TOTAL	-$	830,878.64



LIST OF ACCOUNTS PAID & SUBMITTED TO COMMITTEE MAY 2025

Municipal Cheque Payments

Chq/EFT	Date	Name	Description		Amount
25537	22/05/2025	SHIRE OF MERREDIN	Petty Cash recoup	-$	98.40
			Cheque Payments Total	**-$**	**98.40**

Municipal Electronic Funds Transfer

EFT29101	01/05/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT29102	01/05/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	79.50
EFT29103	01/05/2025	AVON WASTE	Waste Collection charges	-$	20,079.68
EFT29104	01/05/2025	ACCREDIT BUILDING SURVEYING &	Supply of CDC for proposed domestic shed at 9 Jackson	-$	385.00
EFT29105	01/05/2025	RON BATEMAN & CO	various parts	-$	22.61
EFT29106	01/05/2025	BURGESS RAWSON (WA) PTY LTD	water charges	-$	11,116.11
EFT29107	01/05/2025	C S POOL CARE AND MAINTENANCE	1 hour of labour - Chlorine Dosing Line Break	-$	80.00
EFT29108	01/05/2025	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste	-$	10,010.00
EFT29109	01/05/2025	CLOUD COLLECTIONS PTY LTD	Court Filing Fee	-$	927.00
EFT29110	01/05/2025	GEARING WHEATBELT SERVICES	Provision of public toilet cleaning	-$	220.00
EFT29111	01/05/2025	HERSEY'S SAFETY	PPE materials	-$	1,449.87
EFT29112	01/05/2025	BEN JARDINE CARPENTRY & MAINTENANCE	Repairs to damaged wall at the Merredin Swimming Pool public toilet	-$	192.50
EFT29113	01/05/2025	LEDA SECURITY PRODUCTS PTY LTD	SLIMLINE STAINLESS STEEL BOLLARD	-$	5,390.00
EFT29114	01/05/2025	LANDGATE	Gross Rental Valuations	-$	193.50
EFT29115	01/05/2025	MDN ELECTRICAL CONTRACTORS	Investigate and repair RCD tripping + lights not working	-$	591.47
EFT29116	01/05/2025	MERREDIN FREIGHTLINES	Freight of 1 IBC of chlorine and hose connector	-$	967.34
EFT29117	01/05/2025	MERREDIN RURAL SUPPLIES	10 x Bottles of drinking water for TIP office	-$	193.00
EFT29118	01/05/2025	METRO HOTEL PERTH	Accomodation for Peter Zenni (EMDS) Superior River View	-$	680.00
EFT29119	01/05/2025	MERREDIN SUPA IGA	MRCLC Sundry Consumables	-$	25.85
EFT29120	01/05/2025	CODE RESEARCH PTY LTD T/AS PWD	Website hosting	-$	38.50
EFT29121	01/05/2025	TWO DOGS HOME HARDWARE	2 X Sliding Door Handles + 1 X 600 mm stainless steel	-$	203.21
EFT29122	01/05/2025	ROSS'S DIESEL SERVICE	various parts	-$	145.18
EFT29123	01/05/2025	SYNERGY	Electricity charges	-$	3,365.54
EFT29124	01/05/2025	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,085.02
EFT29125	01/05/2025	D SAYERS MECHANICAL	Carry our repairs to JD Gator UTV 310 hours.	-$	719.95
EFT29126	01/05/2025	WITHERS & ASSOCIATES PTY LTD	Services associated with preparation of Shire of Merredin local public health plan as per quote dated 6/9/2024	-$	5,445.00
EFT29127	01/05/2025	WA DISTRIBUTORS PTY LTD T/A	Boxes of Toilet Rolls	-$	182.40
EFT29128	08/05/2025	AUSTRALIA POST	Postage charges	-$	1,082.84

EFT29129	08/05/2025	AVON WASTE	Waste collection	-$	20,283.35
EFT29130	08/05/2025	AXFORD PLUMBING & GAS PTY LTD	MRCLC roof leak repairs in kitchen	-$	954.80
EFT29131	08/05/2025	BARTLETT MECHANICAL PTY LTD	SERVICE UTE PUTE84	-$	465.63
EFT29132	08/05/2025	BURGESS RAWSON (WA) PTY LTD	water charges on PTA land	-$	581.92
EFT29133	08/05/2025	BOC LIMITED	Oxygen Acetylene & Dept gases	-$	45.13
EFT29134	08/05/2025	BEILBY DOWNING TEAL PTY LTD	Recruitment of Executive Manager Engineering Services	-$	5,318.40
EFT29135	08/05/2025	COPIER SUPPORT	CWVC Copier charges	-$	84.61
EFT29136	08/05/2025	CREATIVE SPACES	Design of 4 x new panels,Supply existing artwork for 3 x	-$	2,194.50
EFT29137	08/05/2025	WAYNE GEORGE CARVELL	Cat Trap Bond refund for trap #0818	-$	100.00
EFT29138	08/05/2025	CENTRAL WHEATBELT	As per RFQ01 - Relocation, compaction and coverage of	-$	11,440.00
EFT29139	08/05/2025	CLOUD COLLECTIONS PTY LTD	Solicitor Fee - Property Settlement	-$	357.50
EFT29140	08/05/2025	COCKIES AG	various supplies	-$	1,914.37
EFT29141	08/05/2025	DUNNING'S DIRECT NORTHAM	fuel card purchase for small plant	-$	420.32
EFT29142	08/05/2025	EDUCATIONAL ART SUPPLIES	library activities supplies	-$	202.18
EFT29143	08/05/2025	GEARING CONSTRUCTION	Footpath from CWVC to Town Centre	-$	31,790.00
EFT29144	08/05/2025	GO GO MEDIA	Go Go On Hold messages Oct 24 - Oct 25	-$	414.00
EFT29145	45785	GREAT SOUTHERN FUEL SUPPLIES	Fuel card charges		-491.27
			Fuel Card Purchases EMDS		
			3/03/2025 $ 84.38		
			9/03/2025 $ 100.00		
			13/03/2025 $ 62.38		
			17/03/2025 $ 88.04		
			23/03/2025 $ 87.07		
			28/03/2025 $ 69.40		
			Total $ 491.27		
					-79.29
			Fuel Card Purchases EMCS		
			23/03/2025 $ 79.29		
			Total $ 79.29		
			Fuel Card Purchases Pool car		-368.47
			10/03/2025 $ 90.44		
			13/03/2025 $ 103.04		
			17/03/2025 $ 83.97		
			24/03/2025 $ 91.02		
			Total $ 368.47		
EFT29146	08/05/2025	GEARING WHEATBELT SERVICES	cleaning of SOM buildings and public toilets	-$	2,296.25
EFT29147	08/05/2025	HIT PRODUCTIONS PTY LTD	Show cost Dino Maniacs Baby Dino March 2026 Deposit	-$	2,750.00
EFT29148	08/05/2025	HERSEY'S SAFETY	PPE supplies	-$	1,877.79
EFT29149	08/05/2025	HADDEO INFRASTRUCTURE T/AS	Engineering Services Contract	-$	10,835.00
EFT29150	08/05/2025	JH COMPUTER SERVICES WA PTY	Monthly Contracted costs	-$	9,826.30
EFT29151	08/05/2025	BEN JARDINE CARPENTRY & MAINTENANCE	Repair/ Replace termite damaged roof timbers at 16 Dobson Ave Merredin	-$	3,316.18
EFT29152	08/05/2025	Reagan JONES	Anzac Day - Performer	-$	250.00

EFT29153	08/05/2025 STATE LIBRARY OF WA	Sierra system recoup: Merredin Public Library FY24/25	-$	8,144.00
EFT29154	08/05/2025 LG BEST PRACTICES PTY LTD	Networking Dinner 18th March 2025 for Leticia Richards	-$	69.00
EFT29155	08/05/2025 MERREDIN ELECTRICS	kitchen GPO and Ceiling Light Repairs	-$	676.50
EFT29156	08/05/2025 MERREDIN NEXTRA NEWSAGENCY	Admin Stationery	-$	13.49
EFT29157	08/05/2025 MDN ELECTRICAL CONTRACTORS	Repair/replace non functioning lights in the main function area at the Muntadgin Hall.	-$	2,642.20
EFT29158	08/05/2025 MERREDIN FLOWERS & GIFTS	Anzac Day Wreaths	-$	240.00
EFT29159	08/05/2025 MERREDIN RURAL SUPPLIES	bottled water for administration centre	-$	102.00
EFT29160	08/05/2025 MERREDIN SUPA IGA	Anzac Day Catering Breakfast	-$	788.42
EFT29161	08/05/2025 NIKS PLUMBING AND GAS	Please repair urinal cistern at the Shire Depot to stop wasting water.	-$	198.00
EFT29162	08/05/2025 NORPA FARMS	Gravel	-$	2,160.00
EFT29163	08/05/2025 TWO DOGS HOME HARDWARE	various supplies	-$	283.61
EFT29164	08/05/2025 ROSS'S DIESEL SERVICE	invoice 6001244 1x Battery MF770CCA 140C 80 AH	-$	408.92
EFT29165	08/05/2025 RED EMPIRE MEDIA	Project Manage 3D Virtual Tour for Cummins Theatre	-$	4,785.00
EFT29166	08/05/2025 ST MARYS ROMAN CATHOLIC	Catering Morning Melodies 4th October.	-$	400.00
EFT29167	08/05/2025 SYNERGY	Electricity charges	-$	8,584.49
EFT29168	08/05/2025 SEEK LIMITED	Job Ad Environmental Health Officer	-$	390.50
EFT29169	08/05/2025 D SAYERS MECHANICAL	Carry out repairs as listed on attached invoice	-$	1,617.00
EFT29170	08/05/2025 TELSTRA	Telephone charges	-$	12,919.36
EFT29171	08/05/2025 PUBLIC TRANSPORT AUTHORITY	Trans WA fares	-$	1,443.51
EFT29172	08/05/2025 TOURISM COUNCIL WA	2025 Perth Airport WA Tourism Conference WA Tourism	-$	695.00
EFT29173	08/05/2025 TRANSTRUCT	To supply and install remote door opener to Muntadgin BFB fire shed roller door. Quote 4883	-$	3,288.10
EFT29174	08/05/2025 TEAM GLOBAL EXPRESS PTY LTD	freight charges	-$	430.76
EFT29175	08/05/2025 TUDOR HOUSE	Flagpole Mushroom Finial with Halyard	-$	77.00
EFT29176	08/05/2025 VANGUARD PRINT	April distribution and storage of EWVG	-$	1,035.25
EFT29177	08/05/2025 WATER CORPORATION	Water Charges	-$	23,620.73
EFT29178	08/05/2025 WORK HEALTH PROFESSIONALS	11 hearing Tests 1May 2025	-$	1,012.00
EFT29179	08/05/2025 WA NATURALLY PUBLICATIONS	CWVC Souveniors/stock	-$	264.80
EFT29180	08/05/2025 WHEATBELT COFFEE TIME	Coffee for CBD Opening – 2 hours	-$	770.00
EFT29181	08/05/2025 WHEATBELT AUDIO VISUAL	Technical support, Anzac Day, You are a Doughnut theatre	-$	2,068.00
EFT29182	08/05/2025 WA CONTRACT RANGER SERVICES	Provision of Ranger Services FY 24/25	-$	8,010.75
EFT29183	08/05/2025 WHEATBELT UNIFORMS SIGNS &	Signage for WSFN with brackets & Staff uniforms	-$	3,518.70
EFT29184	08/05/2025 WA DISTRIBUTORS PTY LTD T/A	Cleaning products	-$	86.25

EFT29185	08/05/2025	WILD POPPY CAFE	Catering for CBD Opening for 50 people ($15 per head + $60 for small fruit platter)	-$	810.00
EFT29186	08/05/2025	WHEATBELT EAST REGIONAL ORGANISATION OF COUNCILS INC	Shire of Merredin contribution towards Workforce Housing Study, and Housing Typology Study	-$	5,660.00
EFT29187	08/05/2025	MERREDIN COMMUNITY RESOURCE	Phoenix advertising and notices	-$	200.00
EFT29188	15/05/2025	AUSTRALIAN TAXATION OFFICE	April BAS	-$	60,647.00
EFT29189	15/05/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT29190	15/05/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	132.50
EFT29191	15/05/2025	BUILDING AND ENERGY,	April BSL	-$	120.15
EFT29192	15/05/2025	HIT PRODUCTIONS PTY LTD	Show November 2025 50% deposit The Robbie Williams	-$	5,500.00
EFT29193	15/05/2025	SUPAGAS PTY LTD	Bulk MRCLC Gas	-$	1,791.93
EFT29194	15/05/2025	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,085.02
EFT29195	15/05/2025	SPORTS CIRCUIT LINEMARKING	GPS Line Marking Football Oval and Paint for the season	-$	1,309.00
EFT29196	22/05/2025	ABC DISTRIBUTORS WA	Cleaning products for MRCLC	-$	257.40
EFT29197	22/05/2025	ACCREDIT BUILDING SURVEYING & CONSTRUCTION SERVICES PTY LTD	Supply of Certificate of Design Compliance for proposed shed at 70 Caw Street Merredin	-$	1,540.00
EFT29198	22/05/2025	AXFORD PLUMBING & GAS PTY LTD	Backflow testing	-$	6,050.00
EFT29199	22/05/2025	AUSQ TRAINING	Deposit for Main Roads WA BWTM 3 day course	-$	3,000.00
EFT29200	22/05/2025	AFGRI EQUIPMENT AUSTRALIA PTY	Repair of ROP/Canopy	-$	3,907.07
EFT29201	22/05/2025	RON BATEMAN & CO	parts/supplies	-$	37.02
EFT29202	22/05/2025	BAILEYS FERTILISERS	Fertillser for Rec ground Quote 3374	-$	2,178.00
EFT29203	22/05/2025	BURGESS RAWSON (WA) PTY LTD	Water charges	-$	442.90
EFT29204	22/05/2025	GLENDA BLYTH	CWVC Consignment	-$	35.00
EFT29205	22/05/2025	C S POOL CARE AND MAINTENANCE	Winterisation and Long Term Algaecide	-$	2,400.00
EFT29206	22/05/2025	MERREDIN CARPETS AND FLOORING CENTRE	For the installation vinyl flooring to living room and hallway only as per quotation A0572	-$	2,478.56
EFT29207	22/05/2025	DYLAN COPELAND	Travel 6 hours, field survey 8 hours and report preparation	-$	7,425.00
EFT29208	22/05/2025	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste as well as other waste types	-$	10,653.50
EFT29209	22/05/2025	COUNTRY WOMEN'S ASSOCIATION	Anzac Day Catering	-$	400.00
EFT29210	22/05/2025	COMBINED TYRES PTY LTD	Driver side rear tyre has a slow leak - please repair/replace as required - 2022 Toyota Kluger 50MD	-$	55.00
EFT29211	22/05/2025	COCKIES AG	various parts/supplies	-$	343.94
EFT29212	22/05/2025	DEVON DELIGHTS	CWVC Consignment	-$	45.50
EFT29213	22/05/2025	DUNNING'S DIRECT NORTHAM	Fuel card purchases for small plant	-$	220.96
EFT29214	22/05/2025	DANI'S DOMESTIC CLEANING	Kitchener street cleaning and inventory	-$	245.00
EFT29215	22/05/2025	MALCOLM FRENCH	CWVC Consignment	-$	30.00

EFT29216	45799	GREAT SOUTHERN FUEL SUPPLIES	Diesel - 10000L		-14088.29
			Fuel Card Purchases EMCS		
			16/04/2025	*$ 110.21*	
			Total	*$ 110.21*	-110.21
			Fuel Card Purchases EMDS		
			8/04/2025	*$ 75.02*	
			9/04/2025	*$ 80.40*	
			13/04/2025	*$ 45.43*	
			18/04/2025	*$ 97.02*	
			19/04/2025	*$ 64.89*	
			21/04/2025	*$ 61.43*	
			21/04/2025	*$ 75.38*	
			22/04/2025	*$ 107.43*	
			26/04/2025	*$ 74.06*	
			27/04/2025	*$ 96.46*	
			Total	*$ 777.52*	-777.52
			Fuel Card Purchases Pool car		
			9/04/2025	*$ 114.90*	
			Total	*$ 114.90*	-114.9
			Fuel Card Purchases SCEM		
			22/04/2025	*$ 74.15*	
			Total	*$ 74.15*	-74.15
EFT29217	22/05/2025	GEARING WHEATBELT SERVICES	Provision of public toilet cleaning	-$	440.00
EFT29218	22/05/2025	HI CONSTRUCTIONS (AUST) PTY LTD -	Merredin Water Tower Conservation	-$	79,815.30
EFT29219	22/05/2025	PAMELA JAYS	CWVC Consignment	-$	47.00
EFT29220	22/05/2025	JEANETTE KOLATOWICZ	CWVC Consignment	-$	28.00
EFT29221	22/05/2025	KARIS MEDICAL GROUP	Medicals, Drug and Alcohol test	-$	269.50
EFT29222	22/05/2025	LOCAL PEST CONTROL	Please inspect termite bait stations at 4 Cohn Street and	-$	165.00
EFT29223	22/05/2025	LANDGATE	Rural UV general revaluation	-$	11,212.07
EFT29224	22/05/2025	LUCINDA'S EVERLASTINGS	CWVC Souveniors/stock	-$	220.00
EFT29225	22/05/2025	MERREDIN NEXTRA NEWSAGENCY	MRCLC Stationery	-$	117.71
EFT29226	22/05/2025	MERREDIN PANEL & PAINT	Excess Remove, Refit, Parts and Paint Repair - 60 MD	-$	500.00
EFT29227	22/05/2025	ROBYN MCCARTHY	CWVC Consignment	-$	15.00
EFT29228	22/05/2025	MERREDIN RURAL SUPPLIES	various supplies/parts	-$	398.65
EFT29229	22/05/2025	MERREDIN TELEPHONE SERVICES	Installation of CCTV at Depot	-$	9,244.59
EFT29230	22/05/2025	MERREDIN SUPA IGA	Breakfast supplies for Depot Toolbox meeting.	-$	433.45
EFT29231	22/05/2025	K.P. METCALF	CWVC Consignment	-$	65.00
EFT29232	22/05/2025	MERREDIN COMMUNITY GARDEN	Anzac Day Catering	-$	400.00
EFT29233	22/05/2025	MOERK WATER SOLUTIONS ASIA-	Pressure sensor PT2002 Gr316 s/s, 0 - 100 Bar measuring	-$	315.70
EFT29234	22/05/2025	NIKS PLUMBING AND GAS	To excavate and repair broken sewer pipe, remove S trap pann and replace with P trap pan. Install new pan	-$	2,431.00
EFT29235	22/05/2025	NATALIE BLOM	CWVC Consignment	-$	10.50
EFT29236	22/05/2025	DIANNE O'NEILL	CWVC Consignment	-$	29.30
EFT29237	22/05/2025	PHASE 3 LANDSCAPE	Separable Portion A - Town Centre	-$	1,195.60

EFT29238	22/05/2025	CODE RESEARCH PTY LTD T/AS PWD	Adding on Cummins Theatre Virtual tour to Merredin page	-$	253.00
EFT29239	22/05/2025	TWO DOGS HOME HARDWARE	Grilled Deluxe 6 Burner Solid Flat Top BBQ Replacement	-$	643.63
EFT29240	22/05/2025	RAW CREATIVE	Merredin 12 page A4 Brochure, update text and imagery, edit Merredin town map and business listings, and advert	-$	1,300.00
EFT29241	22/05/2025	SIGMA CHEMICALS	1x IBC Chlorine, 1 Ladder step and rod	-$	899.80
EFT29242	22/05/2025	SHIRE OF WESTONIA	CWVC Consignment	-$	90.00
EFT29243	22/05/2025	SYNERGY	Electricity charges	-$	1,022.41
EFT29244	22/05/2025	SEEK LIMITED	Seek advert for Development Services Officer	-$	324.50
EFT29245	22/05/2025	SHEREE LOUISA LOWE	CWVC Consignment	-$	46.40
EFT29246	22/05/2025	SAS LOCKSMITHS	Restricted Key System	-$	14,212.96
EFT29247	22/05/2025	SUPAGAS PTY LTD	Bulk MRCLC Gas	-$	2,113.68
EFT29248	22/05/2025	SOPHIE JANE MUSIC	Harmony Week Performance	-$	300.00
EFT29249	22/05/2025	SPORTS CIRCUIT LINEMARKING	GPS Line Marking Football Oval and Paint for the season	-$	616.00
EFT29250	22/05/2025	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	717.50
EFT29251	22/05/2025	THE WIGGLES HOLDINGS PTY LTD	Dorothy the dinosaur show May 2025	-$	3,747.80
EFT29252	22/05/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight charges	-$	741.56
EFT29253	22/05/2025	UWA PUBLISHING	CWVC Souveniors/stock	-$	440.00
EFT29254	22/05/2025	VANESSA AUSTRALIA	CWVC Souveniors/stock	-$	169.11
EFT29255	22/05/2025	WHEATBELT LIQUID WASTE	Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025	-$	530.00
EFT29256	22/05/2025	WA LOCAL GOVERNMENT ASSOC.	Elected Member Essential Modules	-$	1,452.00
EFT29257	22/05/2025	WA CONTRACT RANGER SERVICES	Provision of Ranger Services	-$	6,479.00
EFT29258	22/05/2025	WHEATBELT UNIFORMS SIGNS &	various supplies & Uniforms	-$	1,002.74
EFT29259	22/05/2025	WA DISTRIBUTORS PTY LTD T/A	Cleaning supplies	-$	415.55
EFT29260	22/05/2025	MERREDIN COMMUNITY RESOURCE	Advertising You are a doughnut	-$	380.00
EFT29262	29/05/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT29263	29/05/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	132.50
EFT29264	29/05/2025	SALARY PACKAGING AUSTRALIA	Salary packaging for employees	-$	1,085.02
			Direct Debits Total	**-$**	**545,157.72**
			Direct Debits Payments		
DD14202.1	01/05/2025	NER FINANCE (EQUIPMENT RENTS)	Monthly Rental Charge for Admin Printer	-$	515.19
DD14203.1	01/05/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 92	-$	22,199.41
DD14204.1	15/05/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 93	-$	21,878.59
DD14204.2	15/05/2025	AWARE SUPER	Overpayment to Aware Super - Has been requested to be returned.	-$	262.96
DD14205.1	29/05/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 94	-$	22,436.40

DD14206.1	26/05/2025	VONEX TELECOM	Various SOM Phone Accounts	-$	655.20
DD14207.1	*27/05/2025*	*COMMONWEALTH MASTERCARD*	*CORPORATE CHARGE CARD -*		
			CORPORATE CHARGE CARD - EMCS	*-$*	*200.64*
	27/03/2025	*Mailchimp*	*$ 94.65*		
	1/05/2025	*Annual Fee*	*$ 40.00*		
	2/05/2025	*Merredin Shire office - Dept Transport*	*$ 20.50*		
	6/05/2025	*Ventraip*	*$ 16.50*		
	8/05/2025	*Adobe*	*$ 28.99*		
			Total $ 200.64		
			CORPORATE CHARGE CARD - SCEM	*-$*	*735.09*
	1/05/2025	*Annual Fee*	*$ 40.00*		
	7/05/2025	*PD Training*	*$ 503.05*		
	12/05/2025	*Facebook*	*$ 29.95*		
	15/05/2025	*Paddle net*	*$ 45.06*		
	15/05/2025	*international transaction fee*	*$ 1.13*		
	15/05/2025	*Paddle net*	*-$ 4.10*		
	25/05/2025	*Parking Rydges*	*$ 120.00*		
			Total $ 735.09		
			CORPORATE CHARGE CARD - EMDS	*-$*	*197.90*
	1/05/2025	*Annual Fee*	*$ 40.00*		
	12/05/2025	*Vistaprint*	*$ 29.98*		
	13/05/2025	*State Law Publisher*	*$ 127.92*		
			Total $ 197.90		
			CORPORATE CHARGE CARD - CEO	*-$*	*849.85*
	25/04/2025	*BigW Online*	*$ 343.85*		
	28/04/2025	*EZI Irrigation*	*$ 118.00*		
	1/05/2025	*Annual Fee*	*$ 40.00*		
	13/05/2025	*Merredin Pizza*	*$ 128.00*		
	16/05/2025	*Environmental Health*	*$ 220.00*		
			Total $ 849.85		
			Direct Debits Total	**-$**	**69,931.23**
			Direct Staff Wages		
	14/05/2025	Staff Wages	PPE 30/4 - 13/5	-$	107,641.14
	16/04/2025	Staff Wages	PPE 14/5 - 27/5	-$	107,050.15
			Direct Staff Wages Total	**-$**	**214,691.29**
			Trust Fund Cheques/EFTs		
EFT29261	29/05/2025	SHIRE OF MUKINBUDIN	LG PROFESSIONALS WHEATBELT BRANCH SCHOLARSHIP FOR LUCI SCARI	-$	1,000.00
			Trust Fund Chqs/EFTs Total	**-$**	**1,000.00**

14.3 Annual Information Statement Review

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Freedom of Information Act 1992*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.3A – Information Statement 2025/26

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to note the update to the Shire of Merredin (the Shire) Information Statement for 2025/26.

Background

It is a compliance requirement of the *Freedom of Information Act 1992 (FOI Act)* that the Shire publish an up-to-date Information Statement every 12 months. The Shire last published an update in July 2024.

Comment

The Shire's Information Statement has recently been reviewed and updated and is attached at Attachment 14.3A for Council's information.

Key changes included:

- updated organisational structure
- updated number of Councillors from eight to seven
- updated title of Audit, Risk and Improvement Committee (previously Audit Committee)

Policy Implications

Nil

Statutory Implications

Freedom of Information Act 1992 - Part 5 - Publication of information about agencies

s.96 Information statement, each agency to publish annually

(1) An agency (other than a Minister or an exempt agency) has to cause an up-to-date information statement about the agency to be published in a manner approved by the Minister administering this Act —

(a) within 12 months after the commencement of this Act; and

(b) at subsequent intervals of not more than 12 months.

s.97 Information statement and internal manual, each agency to make available etc.

(1) An agency (other than a Minister or an exempt agency) has to cause copies of —

(a) its most up-to-date information statement; and

(b) each of its internal manuals,

to be made available for inspection and purchase by members of the public but may delete any exempt matter from those copies.

(2) An agency has to provide a copy of its information statement to the Commissioner as soon as is practicable after the statement is published under section 96.

	Strategic Implications
Ø Strategic Community Plan	
Theme:	4. Communication and Leadership
Service Area Objective:	Nil
Priorities and Strategies for Change:	Nil
Ø Corporate Business Plan	
Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	Nil

	Sustainability Implications
Ø Strategic Resource Plan	

Nil

	Risk Implications

There is a compliance risk associated with this Item, as this document is to be reviewed by the Shire every 12 months, as per the *Freedom of Information Act 1992*. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

	Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr O'Neill**

That Council

83629

1. **NOTE the review of the Shire of Merredin Information Statement 2025/26, as presented in Attachment 14.3A, in accordance with Part 5 of the Freedom of Information Act 1992; and**
2. **NOTE the Shire of Merredin Information Statement 2025/26 will be publicised on the Shire of Merredin website and forwarded to the Commissioner by the Chief Executive Officer, in accordance with Part 5 of the Freedom of Information Act 1992.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil



INFORMATION STATEMENT

2025/26

SHIRE OF MERREDIN

INNOVATING THE WHEATBELT

PUBLISHED IN COMPLIANCE WITH THE *FREEDOM OF INFORMATION ACT 1992*

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1. INTRODUCTION

The objectives of the *Freedom of Information Act 1992* (FOI Act) are to:

a) Enable the public to participate more effectively in the governing of the State; and

b) Make the persons and bodies that are responsible for State and Local Government more accountable to the public.

Under Part 5, section 94 of the *Freedom of Information Act 1992* (FOI Act), the Shire of Merredin (the Shire) is required to prepare and publish an annual Information Statement. This document has been created to comply with that requirement, and is correct as at July 2024.

The Information Statement includes information on:

- The structure and functions of the Shire;
- Decision-making functions;
- Community participation in the formulation of the Shire's policy and performance of the Shire's functions;
- Description of the kinds of documents generated and held by the Shire and which documents may be viewed, purchased or obtained free of charge;
- How to access documents and personal information held by the Shire; and
- How to amend personal information in documents held by the Shire.

This document can be obtained by accessing the Shire's website: www.merredin.wa.gov.au.

Further information can be provided by contacting the Freedom of Information Coordinator via:

Shire of Merredin

Cnr King & Barrack Street
MERREDIN WA 6415

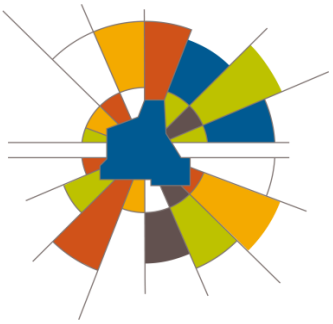
Telephone: (08) 9041 1611

Email: admin@merredin.wa.gov.au

2. STRATEGIC VISION AND VALUES

Our Vision

'Merredin is the commercial and cultural heart of the eastern wheatbelt region. A place people are proud to call home and where visitors are always welcome.'



Our Values

Integrity	Act in an honest, open and accountable manner in all of our activities ensuring they are equitable and social just.
Participation	Provide genuine opportunities for informed community participation in decision making in a framework of local democracy.
Service	Be sensitive and responsive to the needs and aspirations of our community and focus on customer satisfaction and value for money.
Learning	Continue learning from training, our actions and experiences and continually seek better and more innovative ways of doing things.
Valuing People	Value the contribution that people inside and outside the organisation make to the achievement of the Shire's vision.
Commitment	Ensure our actions serve the people of Merredin and their long-term interests
Sustainability	Have a global perspective and ensure our actions minimise the impact on the environment and the resources available for future generations.

3. STRATEGIC COMMUNITY PLAN

The Shire's 10-Year Strategic Community Plan 2020-2030 (SCP) is the result of a major review of the previous 2018-2028 Plan, following extensive community consultation undertaken throughout 2020 and 2021.

The SCP assists the Shire in its planning by ensuring that the activities and services that the Shire delivers are prioritised in line with expectations of our community. This document not only guides the future projects and activities undertaken by the Shire, but also provides other levels of government and the business community with a clear view of the Merredin community's aspirations for its future.

The SCP can be accessed by visiting the Shire Administration Building or from the Shire website via the following link: www.merredin.wa.gov.au/documents/integrated-planning-and-reporting-(ipr).

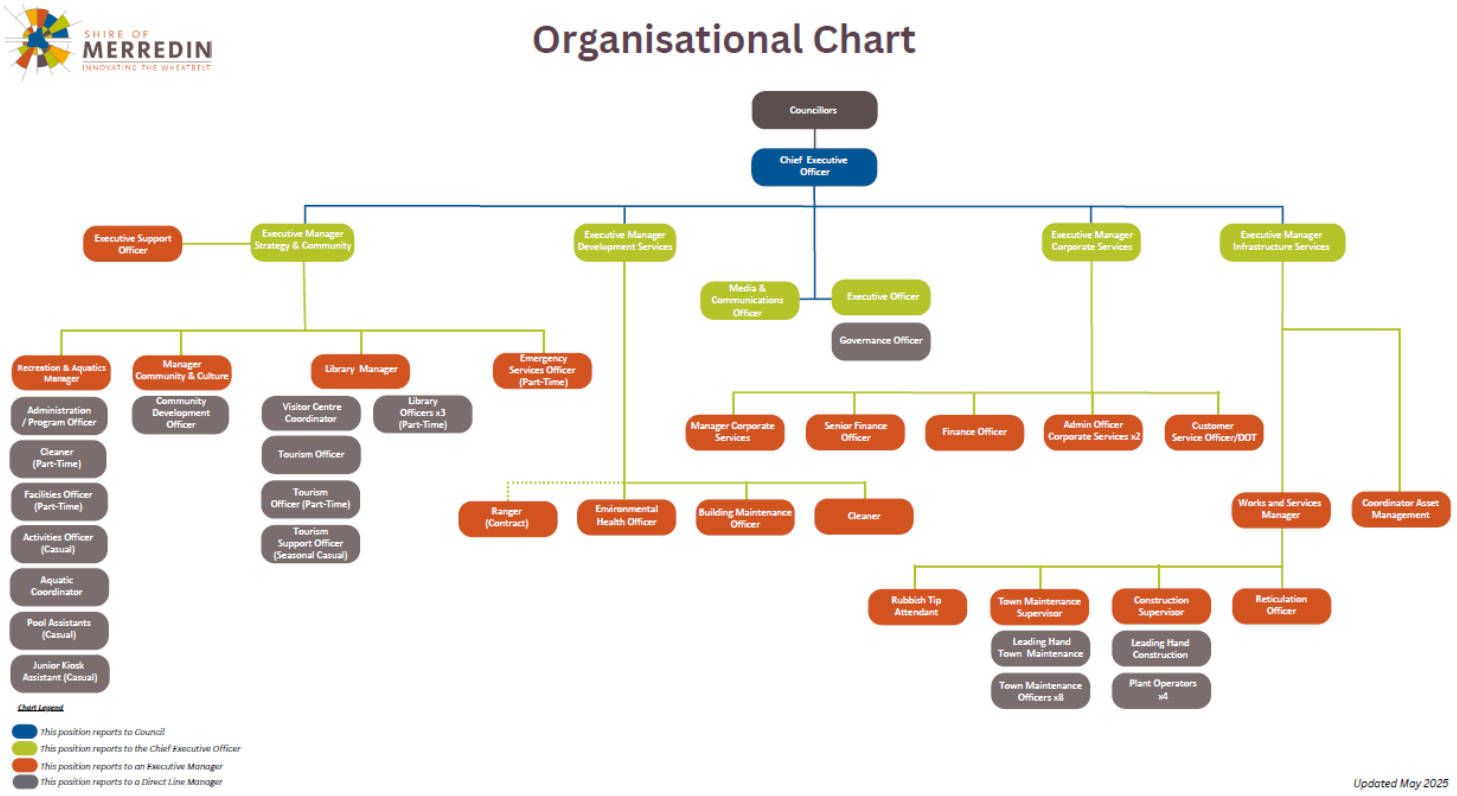


4. STRUCTURE AND FUNCTIONS

The Shire of Merredin Council is the overall decision-making body. The Council employs a Chief Executive Officer (CEO) who is charged with the responsibility of putting into effect the decisions of Council. The Organisation is structured into five business units:

- Office of the CEO;
- Strategy and Community;
- Corporate Services;
- Development Services; and
- Engineering Services.

Organisational Structure



5. COUNCIL AND ELECTED MEMBERS

The Shire is served by the Shire President, Deputy Shire President and five Elected Members. Shire Elected Members are elected for a four-year term, with the role of President and Deputy President being considered every second year, in line with the election cycle.

The Elected Members (i.e. Shire President, Deputy Shire President and Councillors) form a corporate body working for the community and do not have the authority to act or make decisions as individuals. Decisions are made by Council in accordance with the *Local Government Act 1995* (the Act).

Role of the Council

- Directs and controls the local government affairs;
- Responsible for the performance of the local government functions;
- Oversees the allocation of the local government's finances and resources; and
- Determines the local government's policies.

Role of the Shire President

- Presides at meetings in accordance with the Act;
- Provides leadership and guidance to the community in the district;
- Carries out civic and ceremonial duties on behalf of the local government;
- Speaks on behalf of the local government;
- Performs such other functions as are given to the Shire President by the Act or any other written law; and
- Liaises with the CEO on the local government's affairs and the performance of its functions.

Role of Elected Members

- Represents the interests of electors, ratepayers and residents of the district;
- Provides leadership and guidance to the community in the district;
- Facilitates communication between the community and the council;
- Participates in the local government's decision-making processes at Council and Committee meetings; and
- Performs such other functions as are given to an Elected Member by the Act or any other written law.

6. DECISION MAKING STRUCTURE

The Framework

The *Local Government Act 1995* (the Act)

The Act provides a system of Local Government, creating a constitution for elected local governments in the State. It describes the functions of local governments, provides for the conduct of elections, and provides a framework for the administration and financial management of local governments and for the scrutiny of their affairs.

The Act is intended to result in better decision-making, greater community participation in the decisions and affairs of local governments, greater accountability to their communities and more efficient and effective local government.

Standing Orders Local Law

Standing Orders are the local laws by which Council and Committee meetings are run. They relate to the conduct of proceedings of the business of the Council and Committee meetings.

A copy of the *Standing Orders Local Law* is available for perusal on the Shire's website: www.merredin.wa.gov.au/documents/local-laws.

How Council makes Decisions

Council Meetings

Unless otherwise advertised, Council meetings are held on the fourth Tuesday of each month, commencing at 4:00pm in the Council Chambers.

Members of the public are welcome to attend and may either submit questions online up until 2:00pm on the day of the Council Meeting, or ask questions during 'Public Question Time'.

When considering recommendations, either from a Committee meeting or presented in a Shire Officer's report, Council may:

- Accept the recommendation put forward and adopt it en bloc without further debate/discussion;
- Propose an alternative resolution for consideration and discussion;
- Withdraw a particular item for further discussion or modification, or propose that another course of action be taken; or
- Defer making a decision on an item, pending further consideration/discussion at an appropriate meeting.

The CEO and Executive Managers also attend Council meetings to provide Elected Members with information and advice as required.

Committee of Council

Audit, Risk and Improvement Committee

The Audit, Risk and Improvement Committee comprises of selected Elected Members and its meetings are open to the public. The role of the Audit, Risk and Improvement Committee is to make recommendations to Council on all matters dealing with Risk, Audit and Compliance.

A list of some of its functions is below:

- Shire-wide risk management planning;
- Providing advice and assistance to Council as to the carrying out of the functions of the Shire in relation to audits;
- Meeting with the auditor at least once in every year and provide a report to Council on the matters discussed and the outcome of those discussions;
- Ensuring that the Shire assists the auditor to conduct the audit and carry out their duties under the *Local Government Act 1995,* and that audits are conducted successfully and expeditiously;
- Examining reports of the auditor after receiving a report from the CEO on the matter, and determining if any matters raised require action to be taken by the Shire;
- Reviewing reports of internal audits and by monitoring the implementation of recommendations made by the audit and reviewing the extent to which management reacts to matters raised;
- Reviewing the level of resources allocated to internal audit and the scope of its authority;
- Monitoring the Shire's compliance with relevant legislation;
- Reviewing internal control mechanisms; and
- Receiving and reviewing reports from the CEO regarding the appropriateness and effectiveness of the Shire's risk management, internal controls and legislative compliance, at least every three years.

7. PUBLIC PARTICIPATION

There are a number of opportunities provided for ratepayers and residents to provide feedback and put forward their views on particular issues affecting the Shire. These include:

Community Consultation

The whole community may be asked to comment or provide feedback on a particular issue, while in other instances, only the community members directly affected by an issue will be consulted.

The consultation process may take many forms and some of the more commonly used methods are:

- Online and hard-copy surveys;
- Information sessions;
- Social media;
- Workshops;
- Expressions of interest;
- Advertisements in the local and State newspapers;
- Leaflet drops;
- Consultative committees and working groups; and
- Displays.

The Shire conducts community engagement to understand the needs and aspirations of its community.

Public Question Time

In accordance with the *Local Government (Administration) Regulations 1996*, at each Committee and Council meeting, a minimum of 15 minutes is available for Public Question Time. During Public Question Time, members of the public are given the opportunity to ask questions about an issue concerning the meeting at which it is raised.

So that Shire Officers can provide a full response to questions, members of the public are requested to complete and submit in advance a Public Question Time form. If a response cannot be provided at the meeting, the question will be taken on notice and a response provided in writing to the person raising the question. The responses to questions taken on notice are also included in the following meeting's agenda.

Information regarding Public Question Time, along with the Public Question Time online form, can be obtained from the Shire's website:

0www.merredin.wa.gov.au/council-meetings.aspx.

Petitions

In accordance with the Shire's Standing Orders Local Law, written petitions can be presented to Council meeting on any issues within Council's jurisdiction and in accordance with Council's Standing Orders. Further details on this are available on the Shire's website at: www.merredin.wa.gov.au/documents/local-laws.

Written Requests

A member of the public can write to the Shire on any Council policy or activity / service it provides. A response will be provided within reasonable business timeframes.

Shire President and Elected Members

The Shire President and Elected Members, with their wealth of experience and commitment, serve to meet the requirements of the community at all times and are readily available to residents. They can be contacted to discuss any issue relevant to Council. Their contact information is available on the Shire's website here: www.merredin.wa.gov.au/councillors.

8. ACCESS TO DOCUMENTS HELD BY THE SHIRE

For the purposes of the Act, there are two categories of documents held by the Shire. These can be broadly categorised as those available for inspection or purchase outside the constraints of the Act and those which through their content, must be held confidentially with public access considered only through the provisions of the Act.

The Shire is mindful of its obligations and the Act provides general right of access to documents. If possible, the Shire will initially try to provide you with the requested documents outside of the Freedom of Information process.

The following schedule categorises documents that are available for inspection only at the Shire of Merredin, and those documents that are available on the website.

DOCUMENT DESCRIPTION	INSPECTION ONLY	WEBSITE
Age Friendly Community Plan		✓
Agendas/Minutes of Council or Committee Meetings		✓
Annual Budget Documents		✓
Annual Report		✓
Annual Returns	✓	
Code of Conduct		✓
Corporate Business Plan 2023-2026		✓
Disability Access and Inclusion Plan 2020-2025		✓
Gifts Register		✓
Information Statement		✓
Municipal Heritage Inventory		✓
News and Events (News, Events, Projects)		✓
Notice papers and agendas relating to any Council or Committee meeting, and reports and other documents that have been: - Tabled at a Council or Committee meeting; or - Produced by the local government or a Committee for presentation at a Council or Committee meeting and which have been presented at the meeting.		✓
Policies		✓
Proposed local laws of which the local government has given State-wide public notice under section 3.12(3) of the *Local Government Act* 1995		✓
Rates Records	✓	
Register of Delegated Authority		✓
Register of Financial Interests		✓
Schedule of Fees and Charges		✓

Register of owners and occupiers under Section 4.32 (6) of the *Local Government Act* 1995 and electoral rolls	✓	
Strategic Community Plan 2020-2030		✓
Subsidiary legislation made or adopted by the local government under any written law other than the *Local Government Act* 1995	✓	
Tender (awarded) Register		✓
Local Planning Scheme		✓
Such other information relating to the local government: - Required by a provision of this Act to be available for public inspection; or - As may be prescribed in the form or medium in which it may for the time being, be held by the local government.	✓	

Additionally, the Shire's Annual Report is also available for inspection by members of the public at the Shire's Administration Building located on the corner of King and Barrack Streets, Merredin.

Available for a Fee

Details of documents available for purchase are included within the Fees and Charges Schedule available on the Shire's website: Fees & Charges » Shire of Merredin

Local Studies Collection

The Shire has a Local Studies Collection located at the Merredin Library situated at 22 Coronation Street, Merredin. The following is a brief overview of the contents of the collection.

Monographs

The collection holds a number of monographs detailing the history of Merredin and the Wheatbelt region. Some of the monographs are self-published, or photocopies of manuscripts, reports or thesis.

Reports

The collection holds numerous reports produced by Government and other agencies (Local, State and Federal) that contain information pertaining to the Wheatbelt region.

Newspapers

The collection holds microfilms of local newspapers and articles dating from 1909- 1991 with some gaps in the 1950s and 1960s. The collection also holds the bound copies of the Merredin Mercury from 1964-2015, and the Phoenix from 2016 to present.

Maps/ Posters

The collection holds numerous maps of the Wheatbelt region. These vary in age, size, and content. The collection also contains copies of posters from local events, promotions, etc.

Vertical File

The collection includes a vertical file of newspaper clippings and other ephemeral materials that relate to the Wheatbelt region.

Photographs

The collection includes indexed photographs, both historical and recent, relating to the Wheatbelt region. These are held both in hard-copy and electronic formats.

Oral Histories

This is a collection of oral histories created through a funded project in 2009-2010. The histories are of several prominent Merredin community members and a series of histories from local indigenous people.

Memorabilia Room

This is a collection of items highlighting social history in the Wheatbelt including some sporting paraphernalia, farming implements, bottles, radio valves, sandalwood samples and more.

Since its inception the collection has been available for the public to access. A proportion of the collection (monographs and some reports) is catalogued with subject access on the library's automated catalogue. Photographs and maps can be located using the Museum section of the library catalogue. If a search of the catalogue is conducted, the location of items can be found. Staff members and volunteers are available to assist with access to the collection, including vertical files and newspapers. Photocopying and photographic reproduction charges apply to any copies required.

Memorabilia Room/ Library Operating Hours

- Monday to Wednesday, Friday – 10am – 5pm
- Thursday – 10am – 6pm
- Saturday – 10am – 12 noon

Retention and Disposal of Council Records

The Shire's records are retained in accordance with the General Disposal Authority for Local Government Records (DA 2023-005). This schedule stipulates how long a record must be kept.

9. DOCUMENTS SUBJECT TO THE *FREEDOM OF INFORMATION ACT 1992*

The *Freedom of Information Act 1992* (the FOI Act) gives people the right to seek access to documents held by the Shire.

The Shire is required to:

- Assist applicants in making an application;
- Assist applicants in obtaining access to documents at a reasonable cost; and
- Ensure that personal information captured in documents is accurate, complete, up-to-date, and not misleading.

The right to apply is not affected by any reasons a person may have to obtain access.

The Shire is mindful of its obligations and the general right of access the FOI Act provides to documents. If possible, the Shire will initially try to provide you with the documents outside of the FOI process.

While the FOI Act provides a general right of access to documents it also recognises that some documents require a level of protection and these documents must meet specific exemption criteria in Schedule 1 of the FOI Act: Exemption Clauses. The FOI Act can be viewed on the Western Australian Legislation website: WALW - Freedom of Information Act 1992 - Home Page (legislation.wa.gov.au).

Amendment of Personal Information

The Act gives a person the right to apply for amendment of personal information which is inaccurate, incomplete, out of date, or misleading. The agency may make the amendment by altering, striking out, deleting or inserting information, or inserting a note in relation to the information. If you are requesting access to personal information, the Shire will require you to produce identification.

Submitting a Freedom of Information Application

The use of an application form is not mandatory, however, an application must:

- Be in writing;
- Give enough information to enable the requested documents to be identified;
- Give an address in Australia to which notices under the Act can be sent;
- Give any other information or details required under the Regulations; and
- Be lodged at the Shire with the application fee.

Applications may be lodged at the Shire (with an application fee):

By post - address to:

Freedom of Information
Officer Shire of Merredin
PO Box 42
MERREDIN WA 6415

In person - Visit:

Administration Centre Shire of Merredin
Cnr King & Barrack Street
MERREDIN WA 6415

Freedom of Information Fees & Charges

Listed below are a scale of fees and charges set under the *Freedom of Information Regulations 1993*. Apart from the application fee, all charges are discretionary and are set by the Council as part of the annual review of Fees and Charges. Fees and charges are GST exempt.

Regulatory Charges	
Application fee for Personal information	No fee
Application fee for non-personal information Council Charges	$30.00
Charge for time dealing with application (per hour, or pro rata)	$30.00
Access time supervised by staff (per hour, or pro rata)	$30.00
Photocopying staff time (per hour, or pro rata)	$30.00
Per photocopy	$0.20
Transcribing from tape, film or computer information	Actual Cost
Duplicating tape, film or computer information	Actual Cost
Delivery, packaging and postage	Actual Cost

The Shire may require an advanced deposit on charges payable.

Notice of Decision

A notice of decision must be issued within 45 days (calendar days) from when the application was received. The Shire aims to respond as soon as practical to any application and will negotiate with the applicant on an extension to the 45 day limit, should the application be unusually large or require consultation with a significant number of Third Parties.

The written "Notice of Decision" will include:

- The day on which the decision was made;
- The name and the designation of the officer who made the decision;
- The reason why a document is considered exempt or the fact that access is given to an edited document;
- If access is refused, the reason for claiming the document is exempt; and
- Information on the rights of review and the procedures to be followed to exercise those rights.

Access Arrangements

Access to documents can be by way of:

- Inspection;
- A copy of a document;
- A copy of an audio or video tape, or computer disk; or
- A transcript of a recorded document or of words recorded in shorthand or encoded form, or a written document in case of a document where words can be reproduced in written form.

It should be noted that the Shire is not obligated to provide the information in a form that is not held in at the time of the application or would not be practicable to provide.

Review Process

The FOI Act provides for a review and appeal process, as follows:

Internal Review

Applicants who are dissatisfied with a decision of the Shire are entitled to ask for an internal review. An application must be made in writing within 30 days of receiving the notice of decision and must provide particulars of the decision to be reviewed.

There is no lodgement fee for an application for internal review, and there are no charges for dealing with an internal review request. The application will not be dealt with by the person who made the initial decision, or by any person who is subordinate to the original decision maker. The outcome of the application for internal review may result in a confirmation, variation or reversal of the initial decision under review. The applicant will be notified of the outcome within 15 days of the application.

External Review

If still dissatisfied with the Shire's decision after the internal review has been completed, a review by the Information Commissioner can be sought. External review requests must be made in writing within 60 days of the original decision, to the Information Commissioner and give details of the application decision to which the request relates.

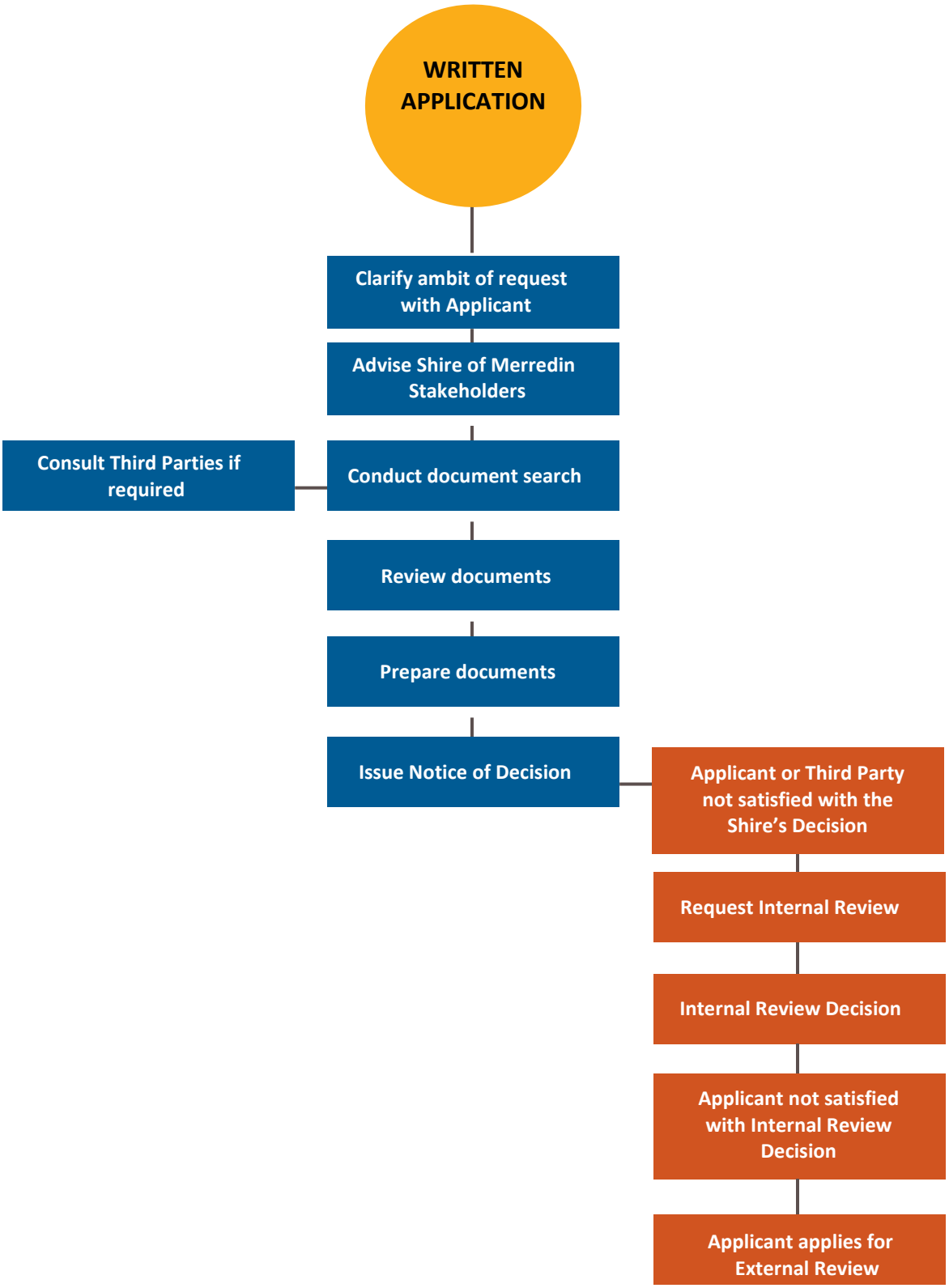
There is no charge for lodging a request for an external review with the Office of the Information Commissioner and details for contacting the office are:

By post - Address to:	In person - Visit:
Office of the Information Commissioner Albert Facey House 469 Wellington Street PERTH WA 6000	Office of the Information Commissioner Albert Facey House 469 Wellington Street PERTH WA 6000

Phone:	(08) 6551 7888
WA Country Callers:	1800 621 244 (free call)
Email:	info@oic.wa.gov.au

Should you wish to obtain a copy of the *Freedom of Information Act 1992* or associated Regulations, please visit the State Law Publisher website at WALW - Freedom of Information Act 1992 - Home Page (legislation.wa.gov.au) where a full copy of the Legislation is available.

Freedom of Information – Flowchart of Process



APPLICATION FOR ACCESS TO DOCUMENTS

(Pursuant to the *Freedom of Information Act 1992*, Section 12)

APPLICANT DETAILS			
Surname		**Given Names**	
Organisation Name			
Postal Address			
		Postcode	
Telephone		**Mobile**	
Email			

REQUEST

Type of Request *(please tick)*

- ☐ Personal Documents (incurs no fees and will contain information pertinent to applicant **only**)
- ☐ Non-Personal Information (incurs $30 application fee and additional charges may apply)

Details of Request

I am applying for access to document/s concerning:

(Please provide as much information as possible to identify the documents i.e. location/address, subject matter, date(s))

Specify Dates – From:		**To:**	

CONSULTATION

Please tick if you give consent.

- ☐ I consent to all "Personal Information" and or "Commercial Information" of third parties being deleted from the requested document/s
- ☐ I consent to third parties being given my name as the applicant requesting the information

FORM OF ACCESS

Please tick your preferred Form of Access

- ☐ Email (the Shire's preferred form of access *where applicable*)
- ☐ Inspection of the document/s
- ☐ Physical Hard Copy (**charges will *apply***)

Signature		**Date**	

14.4 2025/26 Differential General Rates and Minimum Payments Submissions

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995,* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider any submissions received in response to providing local public notice and advertising the proposed differential rating model intended for the 2025/26 financial year.

Background

Section 6.2 of the *Local Government Act 1995* (the Act) requires each local government to prepare and adopt a budget for the Municipal Fund to 30 June the following year. A required component of the setting of the budget is the consideration of rate revenue for the year to meet the estimate of the budget deficiency.

Council resolved at the May Ordinary Council Meeting, held 27 May 2025, to adopt the differential rates for advertising for the 2025/26 financial year. (CMRef 83614)

That Council;

1. *ADOPT for draft budget purposes, Option five as stated in the Item, as the differential rate in the dollar and minimum payments for Unimproved Value rated properties for the Shire of Merredin, subject to finalisation of the draft 2025/26 Annual Budget and the establishment of the funding shortfall required from imposition of rates on Gross Rental Value rated properties;*
2. *ADVERTISE its intention to levy differential rates on Unimproved Value properties for the 2025/26 Budget, and advise the public of the availability of the Shire of Merredin's 2025/26 Differential Rating Objects and Reasons (updated to suit the*

option selected by Council), in accordance with section 6.36 of the Local Government Act 1995; and

3. *NOTES any public submissions received in response to Item 2 above, will be presented to Council for consideration prior to adoption of the 2025/26 Rates.*

The proposed differential rates were set as per Option Five:

Unimproved Value	Minimum Rate	Rate in $
UV1 – Rural	$1,190.00	0.011940
UV2 – Urban Rural	$1,190.00	0.023880
UV3 – Mining	$200.00	0.023870
UV4 – Power Generation Gen	$1,190.00	0.023150
UV5 – Special Use Airstrip	$1,190.00	0.021315

Comment

A notice seeking submissions to the proposed differential rates for 2025/26 was advertised on 30 May 2025. The closing date for submissions was 20 June 2025. No submissions were received during the advertising period.

Policy Implications

Nil

Statutory Implications

Section 6.33 of the *Local Government Act 1995* allows for local governments to differentially rate properties.

Section 6.33 (3) of the *Local Government Act 1995* outlines "*In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.*"

As the highest UV sub-category rate is not more than twice the lowest, Ministerial approval is not required.

Section 6.35 of the *Local Government Act 1995*:

6.35. Minimum payment

(1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.

(2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.

(3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —

(a) 50% of the total number of separately rated properties in the district; or

(b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.

(4) A minimum payment is not to be imposed on more than the prescribed percentage of —

(a) the number of separately rated properties in the district; or

(b) the number of properties in each category referred to in subsection (6),

unless the general minimum does not exceed the prescribed amount.

(5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.

(6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —

(a) to land rated on gross rental value; and

(b) to land rated on unimproved value; and

(c) to each differential rating category where a differential general rate is imposed.

[Section 6.35 amended by No. 49 of 2004 s. 61.]

Section 53 of the *Local Government (Financial Management) Regulations 1996* sets the Prescribed amount in Relation to Minimums.

53. Amount prescribed for minimum payment (Act s. 6.35(4))

The amount prescribed for the purposes of section 6.35(4) is $200.

	Strategic Implications
Ø Strategic Community Plan	
Theme:	4. Communication and Leadership
Service Area Objective:	4.2.3 The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil
Ø Corporate Business Plan	
Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	Nil

	Sustainability Implications
Ø Strategic Resource Plan	

Nil

	Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* if this Item was not presented to Council. The risk rating is considered to be Moderate (6), which is determined by a likelihood of Unlikely (2) and a consequence of Moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Adopting a differential model will result in required rates revenue for the 2025/26 financial year.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Anderson** **Seconded:** **Cr Van Der Merwe**

83630 **That Council NOTES that no submissions were received regarding the proposed 2025/26 Differential General Rates and Minimum Payments.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

14.5 Annual Community Funding

Community Services	
Responsible Officer:	Codi Brindley-Mullen, EMS&C
Author:	As above
Legislation:	*Local Government 1995, S5.42 and S6.12(1)(c)*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.5A – Evaluation Table (CONFIDENTIAL)

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider the annual community funding applications to be considered and incorporated into the 2025/26 Annual Budget.

Background

Council adopted Policy 3.19 - Community Funding at its April Ordinary Council Meeting, held 18 April 2023, (CMRef 83143) which coordinates Council's response to community requests for financial support. It also ensures that Shire of Merredin (Shire) funding resources are allocated in a way that is transparent, compliant and equitable and that funded projects further the aims and objectives of the Shire and represent responsible use of public monies.

The aims of the Shire's Community Funding Program are:

1. To encourage the development of services, facilities and events that meet identified community needs;
2. To promote active participation of residents in community initiatives and the development of skills, knowledge and opportunities;
3. To provide assistance to the community to develop initiatives and services that support the Shire's objectives;
4. Link to the community vision and strategic goals listed in the Strategic Community Plan; and
5. To enhance the image of the Shire within the community.

Comment

Annual Grant

The Annual Grant is open once per year and is the Shire's largest funding opportunity for community groups to apply for. The grant may consist of cash, in-kind contributions and/or waivers to organisations.

Administration Staff called for applications aimed at Council's Annual Grants Program for 2025/26. The Grant is for projects seeking cash funding, in-kind contributions or fee waivers up to the value of $10,000 (ex GST).

It was recommended to open another round of 2025/26 Annual Community Funding. The grant opened again on 30 May 2025 and closed on 13 June 2025.

The following application was received and is captured on the below evaluation table.

Organisation	Project	Project Cost	Amount Requested $	Recommended Support
St Marys	Playground upgrade Oval shade structure	$40,000	$10,000	$10,000

Policy Implications

Policy – 3.19 Community Funding.

Statutory Implications

As outlined in the *Local Government Act 1995.*

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2 Decision Making 4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

If this allocation is not made into the allocated budget, it would mean that the Administration will receive these requests throughout the year. The risk rating is considered to be Moderate

(6), which is determined by a likelihood of Unlikely (4) and a consequence of Moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Comprising of a provision of $10,000 cash to be included in the 2025/26 Budget.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr Anderson**

83631

That Council PROVIDE financial support to the following community project, being cash, for the following amount and under the following conditions:

1. **St Marys Primary School Merredin;**
   a. **Provide support of $10,000;**
   b. **Acknowledges the support provided by the Shire of Merredin in all media material;**
   c. **Provides to Council a report upon completion of the program; and**
2. **ENDORSE an allocation of $10,000 in the draft 2025/26 Annual Budget.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

15. Officer's Reports – Administration

15.1 Status Report – June 2025

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	Meg Wyatt, EO
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 15.1A – Status Report – June 2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider the updated Status Report for June 2025.

Background

The Status Report is a register of Council Resolutions that are allocated to the Shire of Merredin's (the Shire) Executive Staff for actioning. When the Executive Staff have progressed or completed any action in relation to the Council Resolution, comments are provided until the process is completed or superseded by a further Council Resolution.

Comment

In the interest of increased transparency and communication with the community and Council, the Status Report is provided for information.

Policy Implications

Nil

Statutory Implications

Nil

Strategic Implications

Ø Strategic Community Plan	
Theme:	4. Communication and Leadership
Service Area Objective:	4.4 Communications 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan	
Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.4 Communications 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a reputational risk associated with this Item, as it may be perceived that the Shire is not acting upon or implementing the decisions of Council. The risk rating is considered to be Low (1), which is determined by a likelihood of Rare (1) and a consequence of Insignificant (1). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Van Der Merwe**

83632 **That Council RECEIVES the Status Report on Council Resolutions for June 2025.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Status Report as at June 2025

Date / CMRef / Officer	Subject	Status
21/11/2017 CMRef: 82079 EMCS	That application be made to the Minister for Local Government to have the land being Lot 71 Main Street, Burracoppin re-vested in the Crown in accordance with Sections 6.64 and 6.74 of the Local Government Act 1995.	**IN PROGRESS** February 2023: EMCS has rung and emailed Minister Carey's office requesting information on the progress of the land revesting. July 2023: Minister Carey's office emailed to say that the query fell more appropriately within the portfolio responsibility of the Minister for Local Government and so had been forwarded on. September 2023: Minister Michael's office emailed outlining next steps required to be taken. April 2025: The Administration are looking to bring an item to Council rescinding this resolution and then approving the sale by auction for unpaid rates exceeding 3 years. June 2025: No further updates at this time
20/08/2019 CMRef: 82410 EMDS	That Council: 1. Consents to the creation of a Water Corporation easement over portion of Lot 100 Colin Street (Part of Avon Location 2227) as shown in attachment 12.36A, for the purposes of installation, access to and maintenance of the proposed chlorination unit which will form part of the Shire of Merredin Recycled Water Scheme , subject to;a. All costs associated with the preparation and lodgement of relevant easement documentation being borne solely by the Water Corporation;b. All costs associated with the installation, operation and maintenance of the future chlorination unit being borne solely by the Water Corporation;. All costs associated with any improvements to the land subject to the easement relating to	**IN PROGRESS** Awaiting preparation of documentation by the Water Corporation for signing by the Shire President and CEO. The Shire has been advised the project is delayed and outside the 5-year construction window however Water Corp are continuing to conduct investigation works.

	vehicular access to the chlorination unit being borne solely by the Water Corporation.2. Authorises the Shire President and Chief Executive Officer to affix the Common Seal of the Council and sign the Deed of Easement documentation on behalf of the Shire of Merredin Council.	June 2025: Administration have been in contact with the Water Corporation. Unlikely for any progress to occur within the next 12 months.
21/07/2020 CMRef: 82578 EMES	That, within the next twelve months, the Merredin Shire Council should purchase for the Shire fleet a battery-electric (BEV or EV) passenger vehicle. This vehicle should not be additional to the vehicle fleet but should replace one passenger vehicle sold after the usual retention period of 12 months.	**COMPLETED** June 2025: A review of the Shire's fleet and purchasing has determined that the procurement of an EV at this time would not be suitable.
15/09/2020 CMRef: 82605 EMCS	1. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $13,619.31: Assessment A6511 Type/Zoning Residential Period Outstanding 11/8/2014 to Current Amount Outstanding $13,619.31 Last Payment 3/9/2015 2. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $10,023.49: Assessment A6070 Type/Zoning General Farming/Urban Residential Period Outstanding 25/7/2016 to Current Amount Outstanding $10,023.49 Last Payment 27/9/2015 3. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $13,464.10: Assessment A9370 Type/Zoning Vacant Residential Period Outstanding 11/8/2014 to Current Amount Outstanding $13,464.10 Last Payment 7/11/2013 4. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which	**IN-PROGRESS** April 2023: Land transfer documents completed and lodged for A9370 and A624. A445 settlement delayed further, expected late May early June. December 2023: Settlement has occurred for A445. A9370 & A624 are still in progress. January 2024: A9370 has been returned to the Shire. February 2024: An item relating to A9370 will be presented to Council at the February Ordinary Council Meeting. March 2024: A624 transfer delayed, but still progressing. June 2024: A624 has been transferred back to the Shire. Discussions commenced and processes recommenced to auction other properties listed.

	totals $6,369.85: Assessment: A3325 Type/Zoning: Residential Period Outstanding: 27/7/2017 to Current Amount Outstanding: $6,369.85 Last Payment: 13/4/2018 5. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $11,008.81: Assessment: A1625 Type/Zoning: Vacant Residential Period Outstanding: 29/4/2015 to Current Amount Outstanding: $11,008.81 Last Payment: 21/11/2014 6. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $8,409.91: Assessment: A445 Type/Zoning: Residential Period Outstanding: 25/7/2016 to Current Amount Outstanding: $8,409.91 Last Payment: 1/4/2019 7. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $17,957.31: Assessment A624 Type/Zoning Vacant Residential Period Outstanding 27/7/2011 to Current Amount Outstanding $17,957.31 Last Payment 22/12/2017	September 2024: Discussions with debt collection agency have occurred and plans to reauction remaining properties have commenced. April 2025: Auctions completed. All three properties sold. Currently with the settlement agencies. May 2025: Transfer papers for all three properties signed, awaiting confirmation of settlement. June 2025: Two properties settled, third hoping to occur prior to 30 June 2025. Write-off of outstanding debt to come to June OCM.
16/03/2021 CMRef: 82698 CEO	That Council instruct the Chief Executive Officer to; 1. Obtain a valuation from a suitably qualified registered valuer for Lot 1498 Caridi Close, Merredin; 2. Engage local real estate agents to determine the availability and value of suitable executive housing within the Merredin townsite.	**IN PROGRESS** Briefing provided to Council that all staff housing currently required and recommend this item is delayed, with further work completed in the 2022/23 year.

	3. Report to Council preliminary estimates for the construction of a 4 bedroom, 2 bathroom executive home on an appropriate lot within the Merredin townsite; 4. Invite local real estate agents to submit quotations for the sale of six existing houses constructed earlier than the year 2000. The quotations are to include details of the agent's proposed marketing strategy to obtain maximum value. The addresses of the properties to remain confidential in the interim. (Note: this does not include the house currently utilised for housing "travelling players" which should be the subject of a separate report); 5. Report further on the optimum number of houses that should be held in the portfolio including how many (if any) of the houses for sale should be replaced and the process for doing so; and 6. Examine, as part of the asset management planning for the portfolio, the replacement program for the newer houses currently held and not included in the above recommendations. 7. Review Policy 2.10 Council Staff Housing and report to Council.	July 2023: As housing is allocated to positions under recruitment / required – it is not recommended this item progress in the next six months due to operational constraints and business requirements for the existing stock. September 2024: 2 properties identified for potential sale, with valuations received. Further discussions to be had with tenants. June 2025: Staff housing policy reviewed by CEO and adopted by ELT on 4 February 2025. One of the six identified properties has been sold, with settlement completed in late May 2025. A second property is currently tenanted by a private party. At expiry of current lease the Shire will investigate sale of this property.
28/06/2022 CMRef: 82951 EMS&C	That Council; 1. ENDORSE the CEO or their delegate to enter into a partnership agreement with the Merredin Blue Light Unit for the provision of Blue Light events in Merredin. 2. NOTES The partnership in (1) above, will be to waive the fees associated with the free use of Shire facilities and non-staff resources, when the Merredin Blue Light Unit are providing agreed youth programs in Merredin within their available resources and capacity. 3. NOTES this partnership supports a maximum of 4 events per year or 5 events per year in the years where a large fundraising event is hosted; and 4. AUTHORISES the CEO to determine the terms of the partnership in (1) above, including the length of the partnership, the Shire resources to be allocated, and how the Shire will be recognised through the partnership with the Merredin Blue Light Unit.	**COMPLETED** April 2025: No further action required, taken to March OCM to no longer progress with the partnership as per CMRef 83568.

26/07/2022 CMRef: 89268 EMCS	That Council; 1. REQUEST that the Department of Communities purchase the Shire of Merredin's interest (both land and assets) in the Cummings Street Joint Venture project at current market value; and 2. ALLOCATE a total of $2500 in the 2022-23 draft budget towards associated valuation and conveyance costs.	**IN PROGRESS** December 2024: Teams meeting between DoC, EMCS and CEO on 28 October to discuss finalisation of sale. Phone call from DoC received 10.12.2024 - hoping contracts will be signed in the near future. April 2025: EMCS met with DoC via Teams. Contract is currently with the minister and it is hoped the signing will occur shortly. Settlement expected for May/ June. May 2025: All requested information has been provided to DoC, settlement agent engaged, awaiting receipt of signed contract from DoC. June 2025: Signed contract received 30 May 2025, settlement scheduled for 30 June 2025.
30/04/2024 CMRef: 83369 EMDS	That Council: 1. NOTES the outcomes of the review of the Shire of Merredin's local laws under s3.16 of the Local Government Act 1995; and 2. NOTES proposals to amend local laws under s3.12 of the Local Government Act 1995 will be presented to Council for its consideration in due course.	**IN PROGRESS** June 2024: Comprehensive review of Shire of Merredin Local Laws will now be undertaken by Consultant and EMDS before being brought back to Council for its consideration later in 2024 October 2024: Council briefed on progress of the Local Law Review January 2025: Agenda Item relating to Proposed Dog Amendment Local Law was presented to Council.

		March 2025: Advertising of Proposed Amendment Local Law ongoing. June 2025: Individual Local Laws are still going through relevant advertising and referral processes.
30/04/2024 CMRef: 83370 EMES	That Council: 1. APPROVES the request and includes the eastern side of Bailey Rd on the Shire of Merredin Roads Register; 2. AUTHORISE the Chief Executive Officer to obtain the required permits, and construct formed dry weather only Rd - 2.2 km between Merredin – Nungarin Rd to the boundary of Lot 13170, and to invoice the person making the request for the construction costs of $36,000 + GST; 3. AUTHORISE the Chief Executive Officer to inform the adjoining land owners prior to any work being undertaken; and 4. AUTHORISE the Chief Executive Officer to inform the local farmer that Council reserves the right to extend the road to Old-Nukarni Rd if future needs arise.	**IN PROGRESS** December 2024: Road Centreline Design Completed Site Setout Completed Application for Vegetation Removal Permit submitted March 2025: Advised by Department that there is further information required to be submitted as part of their community consultation. Being actioned. May 2025: Contact made with Department who advised major concerns in relation to habitat loss, threatened species in the area. Dept indicated that it was unlikely we would get any approval. Contact made with applicant – he is liaising with the Dept to address concerns. Shire will continue with additional vegetation survey only if concerns adequately addressed. June 2025: Dept confirmed that all outstanding vegetation concerns have been addressed by the Shire. Applicant is to address concerns from Dept consultation process.
30/07/2024 CMRef: 83426 EMS&C	That Council; 1. ENDORSES Attachment 14.5A Pioneers' Pathway Memorandum of Understanding 2024 – 2027, including a financial contribution of:	**IN PROGRESS** September 2024:

	a. $3,500 for 2024 – 2025, b. $4,000 for 2025 – 2026, c. $4,500 for 2026 - 2027; 2. NOTES the review of the Strategic Operational Plan 2024 – 2027 as per Attachment 14.5B; and 3. GRANTS the Chief Executive Officer delegated authority to execute this Memorandum of Understanding.	Pioneers Pathways have been notified of Council Outcome. December 2024: Contact made with Pioneers Pathways who have confirmed that the MoU has not been finalised yet. March 2025: Pioneers Pathway have placed the Signing of the MoU on hold. May 2025: Meeting to be held with other remaining Shires to confirm ongoing viability of program June 2025: Meeting held early June – Quorum was not met. Meeting rescheduled for July 2025.
26/11/2024 CMRef 83484 EMDS	That Council: 1. ENDORSES the commencement of the process of review of the Disability Access and Inclusion Plan as shown in Attachments 12.1B; 2. GIVES public notice of the commencement of the review, seeking public submissions; and 3. NOTES that a further report on the outcomes of the public consultation process together with a Draft Disability Access and Inclusion Plan (2025-2030), will be submitted for Council consideration at a future ordinary council meeting.	**IN PROGRESS** DAIP Consultation Process being formulated in conjunction with Shire Media Officer March 2025: Public consultation process has now closed with 15 submissions from the public being received as well as information provided at a DAIP Focus Group workshop. These comments will be presented to Council shortly. June 2025: DAIP will go back to Council for final adoption at the June Ordinary Council Meeting.
26/11/2024 CMRef 83488 EMES	That Council: 1. APPROVES completing the proposed sealing works for St Mary's School carpark and Margaret Lane and Hopkins Lane inside CEACA retirement village under the current Shire of Merredin Annual Sealing Contract;	**IN PROGRESS** December 2024: Work is planned for February 2025.

	2. AUTHORISE the Chief Executive Officer to issue invoices to St Mary's School and CEACA for the proposed works, with no works to commence until such time as payment is received; 3. AUTHORISE the Chief Executive Officer to include $200 (inc GST) on each agencies invoice to recover internal costs incurred by the Administration to organise the proposed work; and 4. ENDORSES the proposed amendments to the 2024/25 budget to reflect the increase in External Works expenditure and income accounts, as listed in the table below: Account # Account Name 24-25 Budget (Current) Additional (Income) / Expenses 24-25 Budget (Amended) New Account External Works - Expenses $0 $42,098.10 $42,098.10 New Account External Works - Income $0 ($42,098.10) ($42,098.10) 3040220 Other Governance – Fees and Charges - Income 0 ($363.64) ($363.64)	March 2025: Advice received from CEACA that they no longer intend to proceed. St Marys carpark to be sealed when contractors are next in town. June 2025: Fulton Hogan advises that the weather is not optimal for sealing works and separation of the reseal will occur. St Mary's have requested the Shire hold the funds paid over for the new financial year when works will be able to be completed.
17/12/2024 CMRef: 83513 EMDS	That Council; 1. ENDORSES Amendment No 8 (Omnibus amendment as attached) to the Shire of Merredin Local Planning Scheme No. 6; 2. RESOLVES to advertise the Omnibus Amendment for a period of at least 60 days in accordance with the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015; 3. ENDORSES the Shire of Merredin Local Planning Strategy 2024 (as attached); and 4. RESOLVES to advertise the Shire of Merredin Local Planning Strategy 2024 for a period of 60 days in accordance with the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015.	**COMPLETED**
17/12/2024 CMRef: 83514 EMDS	That Council 1. GRANTS development approval in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015, for proposed variation to the Development Assessment Panel (DAP) approval granted on 18 April 2024 (DAP Ref: 24/02631), for the Battery Energy Storage System in Robartson Road, Merredin, as outlined in Attachment 12.2A, subject to the following conditions; a) If the development, the subject of this approval, is not substantially commenced within a period of 4 years from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time; b) The submission and approval of a dedicated Construction Management Plan (CMP), including a transport impact assessment, details showing the proposed interim and longer-term facilities including building/structure setbacks, carparking facility, landscaping / screening etc, to the satisfaction of the local government;	**IN PROGRESS** January 2025: Development approval has been granted, awaiting submission of Construction Management and Drainage Management Plan. March 2025: Construction Management Plan and Drainage Management Plan have been submitted for assessment by Shire officers. April 2025: Construction Management Plan has been approved by the Shire of Merredin.

	c) The removal of all construction infrastructure once the facility has been completed to the satisfaction of the local government; d) The preparation and lodgement of a Drainage Management Plan (DMP) to contain all drainage on site to the satisfaction of the local government; e) The design and location of on-site effluent systems for the construction phase as well as the longer term to be designed and located to the satisfaction of the local government; f) Compliance with the Bushfire Management Plan (BMP) dated 14 December 2023 recommendations (including the Bushfire Risk Assessment & Management Report); g) Any new crossover to Robartson Road shall be located and constructed to the satisfaction of the local government; and 2. ADVISES the Development Assessment Panel of Council's determination on this matter. Advice Notes • If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination. • The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the Shire of Merredin and be approved before any work requiring a building permit can commence on site.	June 2025: No further updates at this time.
17/12/2024 CMRef: 83521 EMES	That Council: 1. RECEIVES the Recommendation Report included as Attachment 19.1A – Confidential Recommendation Report RFQ10 2024-25 Crooks Rd – Asphalt Surfacing; 2. APPROVES the recommendations as contained within Section 7 of the Confidential Report included as Attachment 19.1A; and 3. AUTHORISE the Chief Executive Officer to sign the Contract between the Shire of Merredin and SuperCivil PTY LTD up to a total value of $504,809 + GST, plus variations as listed in the Financial Implications section of this report.	**IN PROGRESS** March 2025: Council has endorsed the RFQ recommendations re: Award of Contract – RFQ10 2024-25 Crooks Rd – Asphalt Surfacing. The resultant contract is to be raised and endorsed by CEO. Project update: The Shire is now waiting on DWER vegetation clearances for the critical path, earth stabilisation works to commence. This RFQ is dependent on completion of RFQ13-2024-25 - Crooks Rd – Stabilisation prior to commencement. Nil estimated date for completion of RFQ10. June 2025: Liason with Porters to amend design to reduce vegetation loss. Works package to be broken

		into 2 phases to allow works to continue while awaiting relevant government clearances.
17/12/2024 CMRef: 83523 EMCS	That Council APPROVES the transfer of up to $41,804.91 from the Cummings Street Units Reserve account (196738010) to cover the agreed expenses, as outlined within the report, that will be incurred prior to settlement occurring.	**IN PROGRESS** January 2025: Transfer will not be completed until final figure is confirmed during settlement process. June 2025: No further updates at this time. Transfer will occur at settlement.
28/01/2025 CMRef: 83528 EMDS	That Council: 1. GIVE local public notice in accordance with sections 3.12(3)(a) and (3A) of the Local Government Act 1995, stating that: a. It is proposed to make a Shire of Merredin Dogs Amendment Local Law, and a summary of its purpose and effect; b. Copies of the proposed local law may be inspected at the Shire offices during normal opening hours; c. Submissions about the proposed local law may be made to the Shire within a period of not less than 6 weeks after the notice is given; 2. SENDS a copy of the proposed local law to the Chief Executive Officer of the Department of Local Government in accordance with s3.12(3)(b) of the Local Government Act 1995, as soon as the notice is given; 3. SUPPLY a copy of the proposed local law to any person requesting it in accordance with s3.12(3)(c) of the Local Government Act 1995; 4. PRESENT the results of the public consultation to Council for consideration of any submissions received at a future meeting; and 5. GIVE local public notice in accordance with s31(2B) and s31(3A) of the Dog Act 1976 of areas where dogs are prohibited and where dogs may be exercised off leash as listed below: Places where dogs are prohibited absolutely from entering or being in: a) a public building, unless permitted by a sign; b) a theatre or picture gardens; c) all premises or vehicles registered as food business premises or food vehicles under the Food Act 2008 except for a portion of a food business premises that may be used for alfresco dining providing: i. there is no evidence of a present risk of unsafe or unsuitable food being sold; ii. the owner or occupier of the premises permits the dog to be present; and iii. the dog must be on a leash at all times no longer than 2.0m and held by a person capable of controlling it;	**COMPLETED** April 2025: Gazettal approved at the April OCM.

	d) a public swimming pool; e) Apex Park, Danjoo Waabininy Boodja, Barrack Street, Merredin; and f) All playing surfaces at the Merredin Regional Community and Leisure Centre, with the exception of events authorised by the Chief Executive Officer. Places which are dog exercise areas: a) Merredin Peak Reserve, except for: i. land which has been set apart as a children's playground; ii. an area being used for sporting or other activities, as permitted by the local government, during the times of such use; or iii. a car park; and b) Merredin Dog Park located on the corner of Coronation and Bates Streets.	
28/01/2025 CMRef: 83529 EMDS	That Council: 1. AUTHORISES the Chief Executive Officer to extend the existing lease agreements in place between the Shire of Merredin and the Merredin Community Resource Centre for the use of the premises located on Lot 200 Barrack Street Merredin from their nominal expiry date of 28 February 2025 until 30 June 2025, applying a pro rata lease fee based on the current lease arrangements; and 2. INSTRUCTS the Chief Executive Officer to prepare new lease agreements for the use of the premises located at Lot 200 Barrack Street, Merredin by the Merredin Community Resource Centre, for consideration and Council approval.	**IN PROGRESS** February 2025: Exchange of Correspondence between Shire and CRC relating to agreement to temporarily extend existing leases has been finalised. Awaiting input from Council with respect to new lease agreement rental arrangements in order to finalise the preparation of new lease documentation for Council consideration. March 2025: Initial meeting with CRC to commence lease discussions. June 2025: Finalised leases will go to Council for adoption at the June Ordinary Council Meeting.
28/01/2025 CMRef: 83533 EMCS	That Council: 1. SELL the property listed hereunder which has rates in arrears for three or more years pursuant to Section 6.64(1)(b) of the Local Government Act 1995, and RECOVER from the proceeds of sale the outstanding balance which totals $31,798.90; and Assessment A5518 Type/Zoning Residential - Townsite Period Outstanding 01/07/2012 to Current Amount Outstanding $31,798.90 Last Payment 05/02/2018	**IN PROGRESS** February 2025: Awaiting instruction from debt collection agency prior to commencing advertising. March 2025: Form 4 documents sent to owner and advertising completed. Debt collection agency will pay for advertising and have removed

	2. SELL the property listed hereunder which has rates in arrears for three or more years pursuant to Section 6.64(1)(b) of the Local Government Act 1995, and RECOVER from the proceeds of sale the outstanding balance which totals $35,202.91. Assessment A5519 Type/Zoning Residential - Townsite Period Outstanding 01/07/2012 to Current Amount Outstanding $35,202.91 Last Payment 05/02/2018	previous charges from these two accounts. Owner has contacted the Shire to say that he will not be making any payments toward either property. April 2025: Debt collection agency is working on organising the Form 5 documents which need to be prepared and advertised three months after the Form 4 is sent. Quotes for auction costs have been sought. May 2025: Auctions to be held in the new financial year. June 2025: No further updates at this time.
17/02/2025 CMRef: 83544 EMDS	That Council: 1. GIVE local public notice in accordance with section 3.12(3)(a) of the Local Government Act 1995, stating that: a) It is proposed to make a Shire of Merredin Parking Amendment Local Law, and a summary of its purpose and effect; b) Copies of the proposed local law may be inspected or obtained at the Shire of Merredin's offices during normal opening hours; c) Submissions about the proposed local law may be made to the Shire of Merredin within a period of not less than 6 weeks after the notice is given; 2. SENDS a copy of the proposed local law to the Chief Executive Officer of the Department of Local Government, Sport and Cultural Industries, in accordance with s3.12(3)(b) of the Local Government Act 1995, as soon as the notice is given; 3. SUPPLY a copy of the proposed local law to any person requesting it in accordance with s3.12(3)(c) of the Local Government Act 1995; and 4. PRESENT the results of the public consultation to Council for consideration of any submissions received at a future meeting.	**IN PROGRESS** March 2025: Awaiting next addition of the Phoenix for inclusion of public advertising advert. April 2025: Advertising in progress. June 2025: Advertising has been completed, with nil submissions being received. Amendment Local Law will be taken back to Council for final adoption.
17/02/2025 CMRef: 83551 EMCS	That Council: 1. ACCEPT Offer 1 received for Assessment A2164, Lot 81, Jackson Way, Merredin WA 6415 for the amount of the offer received; 2. DECLINE Offer 2 received for Assessment A2164, Lot 81, Jackson Way, Merredin WA 6415 for the amount of the offer received;	**IN PROGRESS** March 2025: Correspondence sent in relation to Offer 1 and Offer 2. Contract of Sale signed Monday 10 March 2025.

	3. AUTHORISE the Chief Executive Officer and Shire President to execute a Contract of Sale and apply the Shire of Merredin Common Seal; and 4. TRANSFER profit received into a reserve once settlement has occurred and final figures are known.	May 2025: No further update at this time. Contracts with settlement agents. Awaiting confirmation of settlement date. June 2025: Settlement occurred 30 May 2025. Awaiting proceeds of sale to be deposited.
10/03/2025 CMRef: 83554 EMS&C	That Council: 1. ENDORSES Attachment 13.1A - Lease between the Shire of Merredin and Civic Bowling Club Merredin Inc, subject to consent from the Minister for Lands being granted; 2. AUTHORISE the Shire President and Chief Executive Officer to sign and apply the Shire of Merredin Common Seal to the Lease between the Shire of Merredin and Civic Bowling Club Merredin Inc, inclusive of any minor changes requested by the Minister for Lands; 3. PROVIDE conditional approval for the Civic Bowling Club Merredin Inc. to operate under the Shire of Merredin's liquor license until the transfer is complete; and 4. NOTES that additional funding as contained within the lease will be included within the 2025/26 Annual Budget.	**COMPLETED** March 2025: Contract signed, conditional approval granted.
25/03/2025 CMRef: 83558 EMDS	That Council: 1.GRANTS development approval for the erection of telecommunication infrastructure comprising of a single 30m telecommunications tower, a combination of dual pole parabolic antennas (dishes) and sector antennas as well as a sea container housing communications equipment on Lot 17079 Korbelka Road, Korbel, as outlined in Attachment 12.1A; and 2. ADVISES the applicant that the proposed development comprises of Class 10 structures under the National Construction Codes (BCA). The construction of Class 10 structures outside of town site boundaries within the Shire of Merredin does not require a building permit. However, it is the responsibility of the applicant to ensure that the proposed structures comply with all structural requirements specified by the relevant Australian Standards.	**COMPLETED** April 2025: Development Approval has been granted.
25/03/2025 CMRef: 83559 EMDS	That Council: 1. GRANTS development (planning) approval for the placement and use of two (grouped) relocatable dwellings on Lot 500 (No 60) Fitzpatrick Road, Hines Hill as outlined in Attachment 12.2A, subject to; a) The removal of all asbestos containing materials from both of the relocatable dwellings prior to their placement onsite on Lot 500 (No 60) Fitzpatrick Road, Hines Hill ; b) Provision of potable water to the dwelling via mains water supply or suitable onsite rainwater tank storage prior to occupation; c) The connection of each dwelling to an onsite effluent disposal system in accordance with requirements of the Health (Miscellaneous Provisions) Act 1911 prior to occupation; and	**COMPLETED**

	2. ADVISES the applicant that; a) The granting of planning approval does not constitute a building permit and that an application for a building permit must be submitted to the Shire of Merredin and be approved before any building work can commence on site; and b) An application for an on-site effluent disposal system must be submitted to the Shire of Merredin and be approved before any work on the installation of the effluent disposal system can commence on site.	
25/03/2025 CMRef: 83560 EMDS	That Council: 1. GIVE local public notice in accordance with section 3.12(3)(a) of the Local Government Act 1995, stating that: a) It is proposed to make a Shire of Merredin Local Government Property Amendment Local Law, and a summary of its purpose and effect; b) Copies of the proposed local law may be inspected at the Shire's offices during normal opening hours; c) Submissions about the proposed local law may be made to the Shire within a period of not less than 6 weeks after the notice is given; 2. SENDS a copy of the proposed local law to the Chief Executive Officer of the Department of Local Government, Sport and Cultural Industries in accordance with s3.12(3)(b) of the Local Government Act 1995, as soon as the notice is given; 3. SUPPLY a copy of the proposed local law to any person requesting it in accordance with s3.12(3)(c) of the Local Government Act 1995; and 4. PRESENT the results of the public consultation to Council for consideration of any submissions received at a future meeting.	**COMPLETED**
25/03/2025 CMRef: 83561 EMDS	That Council ADVISES the Western Australian Planning Commission that it has no objection to the proposed subdivision application (WAPC No: 201381), resulting in the creation of a new 4.1ha freehold Lot from existing Lot 28518 and portion of the railways reserve in Nukarni, as identified in Attachment 12.4A.	**COMPLETED** April 2025: WAPC has been advised of Council Resolution
25/03/2025 CMRef: 83566 EMCS	That Council; 1. APPROVES the creation of a new reserve account, 'Housing Reserve'; 2. AUTHORISES the purpose, calculation basis and target balance, as per the below table; and Reserve Name: Housing Reserve Purpose: To ensure adequate funds are available to finance future Shire residential housing development and/ or upgrades. Calculation Basis: Transfers to and from the Reserve are to be by Council resolution or in accordance with the Shire of Merredin Annual Budget. Target Balance: Sufficient to ensure adequate funding of capital renewal or upgrades to Shire Residential Housing stock in accordance with the Shire of Merredin's strategic planning documentation. 3. ADOPT the revised Policy 3.18 – Financial Reserves, as presented in Attachment 14.4A.	**COMPLETED** April 2025: New reserve created. Policy manual updated.

25/03/2025 CMRef: 83567 EMCS	That Council; 1. APPROVES the review of the 2024/25 Annual Budget (Budget Review 2) as at 28 February 2025; 2. AUTHORISES the recommended budget amendments, as detailed in Attachment 14.5A and 14.5B; and 3. PROVIDES a copy of the 2024/25 Annual Budget Review and determination to the Department of Local Government, Sport and Cultural Industries, in accordance with Regulation 33A of the Local Government (Financial Management) Regulations 1996.	**COMPLETED** April 2025: Budget amendments currently being completed. Budget Review provided to DLGSC 1 April 2025. May 2025: Budget amendments all completed.
25/03/2025 CMRef: 83568 EMS&C	That Council: 1. DIRECTS the Chief Executive Officer to cease all action in relation to Resolution 82951 from the Ordinary Council Meeting of 28 June 2022, pertaining to entering into an agreement with the Merredin Blue Light Unit; and 2. NOTES that a future report will be provided to Council for consideration should the Merredin Blue Light Unit reform, or a similar service organisation in Merredin is formed.	**COMPLETED** April 2025: All action has been ceased
25/03/2025 CMRef: 83569 EMS&C	That Council ADOPTS Policy 6.19 – Sporting Infrastructure Renewal Policy with changes as presented in Attachment 14.7B.	**COMPLETED** April 2025: Included in the Council Policy Manual
25/03/2025 CMRef: 83572 CEO	That Council: 1. CONFIRMS its continued support of the existing CEACA units; 2. CONFIRMS its previous resolution to support the CEACA request for the DPLH transfer of land (forming part of Reserve 13876) for expansion of the facility, subject to CEACA committing funding to the construction of additional units and obtaining associated planning amendments; and 3. CONFIRMS its previous resolution that the Shire will not provide further funds towards constructing additional CEACA housing units and confirms this in writing.	**COMPLETED** April 2025: CEACA advised of Council decision
29/04/2025 CMRef: 83581 EMDS	That Council GRANTS development approval for the proposed development in accordance with the application submitted on 15 April 2025 at the property located at 13 Bates Street, Merredin, which would allow for a portion of the property to be used for short-term accommodation, as outlined in Attachment 12.1A. ADVICE NOTES 1. The applicant is advised that if the development, the subject of this approval, is not substantially commenced within a period of 24 months from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time. 2. The applicant is advised that provisions of Shire of Merredin Local Planning Scheme Policy No 7 – Car Parking Cash in Lieu Payments, will not be imposed on this occasion.	**COMPLETED** May 2025: Development Approval Documentation has been finalised

	3. The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permit must be submitted to the Shire of Merredin and be approved before any building work can commence on site. These building requirements will include; a) A Certified (BA1) Building Application incorporating a Certificate of Design Compliance being lodged with the Shire of Merredin for the required building works; b) The building being brought into full compliance with the National Construction Code (BCA); c) The portion of the building subject to the building works not being occupied until such time as the Shire of Merredin has received a Certificate of Construction Compliance from the certifying Building Surveyor and has issued an Occupancy Permit for the building; 4. The applicant is advised that the premises must be registered with the Shire of Merredin as a Lodging House; and 5. The applicant is advised that if an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	
29/04/2025 CMRef: 83582 EMDS	That Council: 1. MAKES the Shire of Merredin Dogs Amendment Local Law 2025; 2. AUTHORISES the Shire President and Chief Executive Officer to affix the Shire of Merredin Common Seal to the Shire of Merredin Dogs Amendment Local Law 2025; 3. PUBLISHES the local law in the Government Gazette; 4. SENDS a copy to the Chief Executive Officer of the Department of Local Government, Cultural and Sporting Industries; 5. GIVE local public notice in accordance with s3.12(6) of the Local Government Act 1995, after Gazettal; a) Stating the title of the local law; b) Summarizing the purpose and effect of the local law and specifying the day on which it comes into operation; c) Advising that copies of the local law may be inspected or obtained from the Shire offices; 6. SEND a copy of the local law and a duly completed explanatory memorandum signed by the Shire President and Chief Executive Officer to the Western Australian Parliamentary Joint Standing Committee on Delegated Legislation; and 7. AUTHORISES the Chief Executive Officer to take any other action necessary to progress the gazettal of the Amendment Local Law.	**COMPLETED**
29/04/2025 CMRef: 83583 EMDS	That Council; 1. ADVERTISES the Development Approval application for a period of 14 days, with neighbours and agencies being advised of the advertising period and the opportunity to make a submission. These agencies are to include; • Western Power (WP);	**COMPLETED**

	• Department of Fire and Emergency Services (DFES); 2. AUTHORISES the Shire of Merredin Chief Executive Officer to grant Development Approval for the proposed solar farm development at lot 1 Totadgin Hall Road, Merredin, as outlined in Attachment 12.3A, subject to conditions and advice notes and where there are no adverse comments received during the advertising period; 3. ADVISES the applicant that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the local government and be approved before any work requiring a building permit can commence on site; and 4. ADVISES the applicant of the need for annual bushfire compliance. Conditions 1. The decision constitutes planning approval only and is valid for a period of 2 years from the date of approval. If the subject development is not substantially commenced within the 2-year period, the approval shall lapse and be of no further effect. 2. The development is to take place in accordance with the approved plans and supporting documentation, unless modified by a condition attached to this approval. 3. Crossovers, access, and egress, to the site from Totadgin Hall Road, and any internal road works and car parking shall be located and constructed to the satisfaction of the local government and shall include all drainage and signage. Costs of equipment and construction shall be borne by the applicant. 4. The preparation and implementation of a Bushfire Management Plan prepared by a licenced bushfire consultant to the satisfaction of the local government. 5. Drainage of the site to be constructed to the satisfaction of the local government. 6. The construction of perimeter fencing to the satisfaction of Western Power requirements for restricted access. Advice Notes 1. Advise the applicant that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the local government and be approved before any work requiring a building permit can commence on site. 2. The applicant is advised that as the proposed work is near energised electrical installations and powerlines, the person in control of the work site must ensure that no person, plant or material enters the 'Danger Zone' of an overhead powerline or other electrical network assets. 3. The applicant is advised of the need for annual bushfire compliance.	
29/04/2025 CMRef: 83585 EMCS	That Council:	**COMPLETED** May 2025:

	1. RECEIVE the Statements of Financial Activity and Investment Report for the period ending 31 March 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996; and 2. APPROVES amendments to the Shire of Merredin 2024/25 Annual Budget as per the following table, pursuant to section 6.8(1(b)) of the Local Government Act 1995: GL/Job Description Current Budget Variation Amount Revised Budget 4100310 SEW – Building (Capital) $566,000 ($566,000) $0 4110310 REC – Other Rec Facilities Building (Capital) $0 $296,000 $296,000 4110390 REC – Infrastructure Other (Capital) $0 $270,000 $270,000	Budget variations completed in finance system.
29/04/2025 CMRef: 83587 EMCS	That Council ENDORSE the following annual allowances and meeting attendance fees for inclusion in the 2025/26 Annual Budget, to be paid quarterly in arrears: Annual Meeting Fees Annual Allowance For a council member other than the mayor or president For a council member who holds the office of mayor or president Annual Allowance Shire President Annual Allowance Deputy President $8,790 $8,790 $14,650 $3,660	**IN PROGESS** May 2025: Allowances will be included in 2025/26 Annual Budget June 2025: No further updates at this time.
29/04/2025 CMRef: 83588 EMCS	That Council: 1. PROVIDES its in-principle endorsement of the Schedule of Fees and Charges 2025/26, included as Attachment 14.5A to the report; and 2. INCLUDES the proposed schedule within the drafting of the Shire of Merredin's 2025/26 Annual Budget for further consideration.	**IN PROGESS** May 2025: Fees and Charges will be formally adopted with the budget later in the year. June 2025: No further updates at this time.
29/04/2025 CMRef: 83589 CEO	That Council: 1 COMMENCE payment of superannuation contributions to Elected Members in relation to ordinary time earnings, being meeting fees and the Shire President and a Deputy Shire President allowances, at a rate specified by the Superannuation Guarantee (Administration) Act 1992, from 19 October 2025; 2 REQUEST Elected Members participating in superannuation contributions submit the details of their nominated superannuation fund in writing to the Chief Executive Officer by 1 July 2025; 3 REQUEST Elected Members who intend to opt out of receiving superannuation contributions to advise the Chief Executive Officer in writing by 1 July 2025; and	**IN PROGRESS** May 2025: Moneys to be budgeted 2025/26 for payments. Awaiting information from elected members June 2025: No further updates at this time.

	4 NOTE that the Shire Administration is unable to provide financial planning advice and that Elected Members should seek their own independent financial planning advice based on their personal circumstances.	
29/04/2025 CMRef: 83590 CEO	That Council: 1. NOTES the review of the Shire of Merredin Register of Delegated Authority for the 2024/25 financial year, which meets the requirement of Section 5.46 (2) of the Local Government Act 1995; and 2. ENDORSES the updated Shire of Merredin Register of Delegated Authority, as per Attachment 15.2B.	**COMPLETED** May 2025: All updates have been made and an updated document has been placed on the Shire's website.
29/04/2025 CMRef: 83592 EMCS	That Council: 1. NOTE that Resolution 83348 Disposal of Land from the Ordinary Council Meeting held on 27 February 2024 cannot be actioned due to the offeror confirming that they are no longer in a position to continue with the purchase of land that the resolution related to; and 2. DIRECTS the administration to cease all action in relation to Resolution 83348.	**COMPLETED** May 2025: No further actions will be taken on the previous resolution.
13/05/2025 CMRef: 83594 CEO	That Council ADOPT Policy 1.2 – Senior Employees, as presented in Attachment 10.1B.	**COMPLETED**
13/05/2025 CMRef: 83596 CEO	That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995.	**COMPLETED**
27/05/2025 CMRef: 83604 EMCS	That Council ENDORSE the following recommendations from the Audit, Risk and Improvement Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management Framework May 2025, as presented in Attachment 6.2A and ENDORSES the updated Shire of Merredin Risk Management Framework May 2025, as presented in Attachment 6.2A; and 3. Item 6.3: That Council NOTES the Risk and Regulation Action Plan, as tabled to the Audit, Risk and Improvement Committee.	**COMPLETED**
27/05/2025 CMRef: 83605 EMDS	That Council ADVISES the Western Australian Planning Commission (WAPC) that it has no objection to the proposed subdivision of Lot 7785 (No 60) Hughes Road, Merredin (WAPC Application No: 201639) resulting in the creation of two new Lots, proposed Lot A (3.2801Ha) and proposed Lot B (124.052Ha), as identified in Attachment 12.1A, subject to; 1. The proposed boundaries not encroaching upon any existing structures or onsite effluent disposal facilities, and; 2. All new Lots being connected to a constructed road via crossovers to the satisfaction of the Shire of Merredin.	**COMPLETED**

27/05/2025 CMRef: 83606 EMDS	That Council GRANTS development (planning) approval for the erection of a shed incorporating a reduced front setback on Lot 501 Goldfields Road, Hines Hill as outlined in Attachment 12.2A. ADVICE NOTES 1. The applicant is advised that if the development, the subject of this approval, is not substantially commenced within a period of 24 months from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time. 2. The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permit must be submitted to the Shire of Merredin and be approved before any building work can commence on site. 3. The applicant is advised that if an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	**COMPLETED**
27/05/2025 CMRef: 83607 EMDS	That Council 1. ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Strategy (the 2024 Strategy) in accordance with the Schedule of Submissions; 2. ENDORSES the Shire of Merredin Local Planning Strategy (the 2024 Strategy) as advertised without modification; 3. REQUESTS the WA Planning Commission's final approval for the Shire of Merredin Local Planning Strategy (the 2024 Strategy); 4. ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus) in accordance with the Schedule of Submissions; 5. SUPPORTS the proposed amendment to the local planning scheme with proposed modifications to address issues raised in the submissions; and 6. REQUESTS the WA Planning Commission's recommendation for the Minister for Planning's final approval for the Omnibus Amendment.	**IN PROGRESS** June 2025: Preparing required documentation for lodgement with WAPC
27/05/2025 CMRef: 83608 EMDS	That Council: 1. MAKES the Shire of Merredin Parking Amendment Local Law 2025 as shown in Attachment 12.4A; 2. AUTHORISES the Shire President and Chief Executive Officer to affix the Shire of Merredin Common Seal to the Shire of Merredin Parking Amendment Local Law 2025; 3. PUBLISHES the local law in the Government Gazette; 4. SENDS a copy to the Chief Executive Officer of the Department of Local Government, Sport and Cultural Industries;	**IN PROGRESS** June 2025: Preparing documentation for Gazettal and lodgement with Western Australian Parliamentary Joint Standing Committee on Delegated Legislation

	5. GIVES local public notice in accordance with s3.12(6) of the Local Government Act 1995, after Gazettal; a) Stating the title of the local law; b) Summarizing the purpose and effect of the local law and specifying the day on which it comes into operation; c) Advising that copies of the local law may be inspected or obtained from the Shire offices; 6. SENDS a copy of the local law and a duly completed explanatory memorandum signed by the Shire President and Chief Executive Officer to the Western Australian Parliamentary Joint Standing Committee on Delegated Legislation; and 7. AUTHORISES the Chief Executive Officer to take any other action necessary to progress the gazettal of the Amendment Local Law.	
27/05/2025 CMRef: 83609 EMDS	That Council GRANTS development approval for the erection of a free-standing cover to be placed over a historic cart at the Merredin Railway Museum located on Portion of Reserve 10359, Lot 1503 (No 45) Barrack Street, as outlined in Attachment 12.5A, subject to compliance with requirements outlined in the Department of Planning, Lands and Heritage correspondence dated 29 April 2025 as shown in Attachment 12.5A. ADVICE NOTES 1. The applicant is advised that if the development, the subject of this approval, is not substantially commenced within a period of 24 months from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time. 2. The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permit must be submitted to the Shire of Merredin and be approved before any building work can commence on site. 3. The applicant is advised that if an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	**COMPLETED**
27/05/2025 CMRef: 83610 EMCS	That Council: 1. RECEIVE the Statements of Financial Activity and Investment Report for the period ending 30 April 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996; and 2. APPROVES amendments to the Shire of Merredin 2024/25 Annual Budget as per the following table, pursuant to section 6.8(1(b)) of the Local Government Act 1995: GL/Job Description Current Budget Variation Amount Revised Budget CTG06 Technical Maintenance $19,000 ($4,500) $14,500 CTG04 Marketing and Promotion $3,500 ($2,000) $1,500	**COMPLETED** June 2025: Budget amendments have been completed.

	CTG07 Equipment Purchases $3,000 ($1,000) $2,000 New Job Robbie Williams in Concert $0 $2,500 $2,500 New Job Moment by Moment $0 $2,500 $2,500 New Job Wildflowers $0 $2,500 $2,500 2040251 OTH GOV - Consultancy - Strategic $378,000 $5000 $383,000 3040235 Oth GOV – Other Income ($14,000) ($5,000) ($19,000)	
27/05/2025 CMRef: 83614 EMCS	That Council; 1. ADOPT for draft budget purposes, Option five as stated in the Item, as the differential rate in the dollar and minimum payments for Unimproved Value rated properties for the Shire of Merredin, subject to finalisation of the draft 2025/26 Annual Budget and the establishment of the funding shortfall required from imposition of rates on Gross Rental Value rated properties; 2. ADVERTISE its intention to levy differential rates on Unimproved Value properties for the 2025/26 Budget, and advise the public of the availability of the Shire of Merredin's 2025/26 Differential Rating Objects and Reasons (updated to suit the option selected by Council), in accordance with section 6.36 of the Local Government Act 1995; and 3. NOTES any public submissions received in response to Item 2 above, will be presented to Council for consideration prior to adoption of the 2025/26 Rates.	**COMPLETED** June 2025: Advertising has occurred in newsletter, website, social media and notice board. Advertising period commenced 30 May.
27/05/2025 CMRef: 83615 EMS&C	That Council PROVIDE financial support to the following community projects, being a cash and in-kind, for the following amounts and under the following conditions: 1. Merredin Community Resource Centre; a. provide support of $10,000; b. acknowledges the support provided by the Shire of Merredin in all promotional material; c. provides details to the Shire of Merredin for each event six weeks prior to each event; d. provides to the Shire of Merredin a report upon completion of the project; 2. Merredin Show Inc; a. provide support of $10,000; b. acknowledges the support provided by the Shire of Merredin in all communication and media material; c. provides to the Shire of Merredin a report upon completion of the event; 3. Wheatbelt Agcare Community Support Services Inc; a. provide support of $2,000; b. acknowledges the support provided by the Shire of Merredin in all media material; c. provides to the Shire of Merredin a report upon completion of the program; 4. ENDORSE an allocation of $22,000 per financial year, in the draft Annual Budget for a term of three (3) years, commencing 2025/26 for the ongoing support of the community projects listed in this recommendation; and 5. NOTES a review of the proposed financial support will be conducted in March 2028 to determine the continued need.	**IN PROGRESS** June 2025: Letters sent.

27/05/2025 CMRef: 83616 CEO	That Council DECLARES that it believes the valuation undertaken of 108-110 Barrack Street, Merredin, as shown in Attachment 15.1A, is a true indication of the value at the time of the proposed disposition.	**IN PROGRESS** June 2025: Public notice has been advertised.
27/05/2025 CMRef: 83618 CEO	That Council; 1. APPROVE the lease of Reserve 17767 and Lot 1443 Merredin, to the Merredin Community Men's Shed Inc. for a period of five years commencing at the end of February 2026 and expiring at the end of February 2031, at a cost of $550 per year for the purposes of cropping and/or grazing with the costs of preparing and maintaining firebreaks during the fires season to be borne by the Merredin Community Men's Shed Inc.; 2. NOTE the inclusion in the agreement of an early termination with notice for any reason that the Shire of Merredin may determine; 3. NOTE that the Merredin Community Men's Shed Inc. be directed to ensure that the cropping/grazing be carried out in a manner that does not contaminate the land and ensures minimal inconvenience to residential neighbours; and 4. AUTHORISES the Chief Executive Officer to sign and issue the lease to the Merredin Community Men's Shed Inc.	**IN PROGRESS** June 2025: Mens Shed verbally advised of Council decision 29 May. Formal agreement to follow
27/05/2025 CMRef: 83619 CEO	That Council: 1. NOTE that the whole Council will form the Chief Executive Officer's Performance Review Committee; and 2. APPOINTS Extra Mile Developments Pty Ltd to conduct the Chief Executive Officer's Annual Performance Review for a maximum three year period.	**IN PROGRESS** June 2025: Letters sent to successful and unsuccessful parties.

15.2 Confirmation of Presiding Members for Council Committees

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	As above
Legislation:	Nil
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider appointing presiding members on committees.

Background

After the 2023 election, at the Ordinary Council Meeting held 24 October 2023 Elected Members were appointed to various committees. The below appointments were made:

- Shire of Merredin Audit Committee: Cr McKenzie (Chair), Cr Manning, Cr Crook, Cr Anderson, and Cr Simmonds (CMRef 83262);
- Eric Hind Scholarship Committee: Cr Billing (CMRef 83263); and
- Shire of Merredin Local Emergency Management Committee: Cr Van Der Merwe (CMRef 83264).

It was then discovered that further appointments needed to be made. At the Ordinary Council Meeting held 27 February 2024 the below appointment was made (CMRef 83344):

- Bush Fire Advisory Committee: Cr Van Der Merwe.

Comment

In relation to Council Committees, the *Local Government Amendment Act 2024* requires all local governments to appoint a presiding member under the new Section 5.12 for all existing committees prior to 1 July 2025. This relates to Committees formed by Council and does not affect Councillors where they have been nominated to represent the Shire on external committees. A Councillor may be appointed as the Deputy Presiding Member of a Committee, however this is not compulsory.

Amendment provisions relating to the establishment of the Audit, Risk and Improvement Committees, including the appointment of an independent chair will come into effect six (6) months after the "amendment day". The "amendment day" date for legislative provisions relating to the independent chair of the Audit, Risk and Improvement Committee is not expected to come into effect until after the October 2025 Local Government Elections.

As these committees will remain in place until the October 2025 Local Government Elections, for ease of transition it is recommended that the currently endorsed Councillors be appointed as the presiding member for those committees. For the Audit, Risk and Improvement Committees, it is recommended that the current Chairperson be appointed as the presiding member, with a deputy to be nominated by Council if desired.

Policy Implications

Policy 1.9 Election of Committees and Representatives is applicable.

Statutory Implications

Section 5.12 of the *Local Government Amendment Act 2024* requires all Local Governments to appoint presiding members for each committee of Council by absolute majority.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.3 The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice.
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	Nil
Priorities:	Nil
Objectives:	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a reputational and compliance risk associated with this Item because if presiding members of Council committees are not appointed, the Shire will be in breach of the *Local Government Amendment Act 2024*. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Nil

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr O'Neill**

83633

That Council APPOINTS the presiding members to the following committees as listed:

- **Shire of Merredin Audit, Risk and Improvement Committee: Presiding Member Cr McKenzie;**
- **Eric Hind Scholarship Committee: Presiding Member Cr Billing;**
- **Shire of Merredin Local Emergency Management Committee: Presiding Member Cr Van Der Merwe; and**
- **Bush Fire Advisory Committee: Presiding Member Cr Van Der Merwe.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

15.3 2025 Regional Leaders Summit

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	Meg Wyatt, EO
Legislation:	Nil
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider the attendance of Cr Renee Manning as a delegate at the Regional Leaders Summit being held Tuesday, 5 August 2025 to Wednesday, 6 August 2025 in Newcastle, New South Wales (NSW).

Background

The 2025 Regional Leaders Summit will be held at Newcastle City Hall, Newcastle, NSW on Tuesday, 5 August to Wednesday, 6 August 2025.

The Summit is a workshop-orientated event for rural and regional leaders wanting to learn more about leading communities through significant large-scale renewable energy planning and development.

The Regional Leaders Summit is an opportunity to gather with peers from across Australia, equip attendees with knowledge, skills and new connections to better navigate, negotiate and land the best outcomes for their community.

Over two days, 70 rural and regional leaders working in or alongside local government, regional development and communities will gather in Newcastle NSW. They'll share stories, lessons and experiences to help create and maximise opportunities and limit risks.

Presentation, workshop and discussion topics are likely to include:

- Understanding renewable energy project development processes
- Identifying local government levers of influence
- Anticipating and managing impacts of development
- Housing and workforce accommodation
- Benefit sharing, options and frameworks
- Training and workforce opportunities

- First Nations agreements, engagement and benefit sharing
- Renewables and biodiversity
- Engaging your community

The current policy requires a report to be submitted to Council for Elected Members to undertake interstate travel on behalf of the Shire. The policy also recommends a limit of two Elected Members travel to each requested conference, unless resolved by Council.

Comment

Cr Renee Manning has expressed an interest in attending the Summit, which will be held in NSW from 5 August to 6 August 2025.

There is a budget allocated for Elected Member training and expenses (Members – Training and Development; 2040104), and travel (Members – Travel and Accommodation; 2040109) which will meet the costs associated with sending Cr Manning to the Summit.

Should Council wish to send additional attendees, the associated costs could be met within the available budget, depending on the number of extra representatives that may be supported.

In terms of the value, the Summit will provide benefit to those attending to enable our region to better participate in and benefit from the shift to renewable energy, and potentially negotiate a better community benefit for residents.

Policy Implications

Under the current Policy (1.20 – Councillor Training and Professional Development Policy), should Elected Members wish to attend an interstate conference, an Elected Member is required to submit a request to the Chief Executive Officer (CEO), and a Council report will be prepared to consider the request. This policy also details payments for flights, accommodation and incidentals.

Additionally, unless resolved by Council, a maximum of two Councillor delegates can attend any interstate event.

Statutory Implications

Nil

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.3.2 - The Shire continues to advocate for infrastructure and services which meet the need of its business and residential community
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership

Priorities:	Nil
Objectives:	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a reputational risk associated with this Item because if representatives do not attend, the Shire may miss important information and opportunities to draw the maximum the benefit to the community, while supporting renewable energy projects within the District. The attendance supports maintaining a positive reputation of Council within the community and with stakeholders. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All costs associated with flights, conference attendance, accommodation and incidentals can be met within existing and draft budget allocations. It is expected that this will be in the order of $3,500.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Crook** **Seconded:** **Cr Van Der Merwe**

That Council:

83634

1. **APPROVE the attendance of Cr Renee Manning at the 2025 Regional Leaders Summit; and**
2. **APPROVE the Chief Executive Officer or other member of the Executive to attend if appropriate.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

16. Motions of which Previous Notice has been given

Nil

17. Questions by Members of which Due Notice has been given

Nil

18. Urgent Business Approved by the Person Presiding or by Decision

Nil

19. Matters Behind Closed Doors

In accordance with section 5.23 (2)(b)(c)(e)(ii)(iii), of the *Local Government Act 1995* Council will go Behind Closed Doors to discuss these matters.

Council Decision

Moved: **Cr Van Der Merwe** **Seconded:** **Cr O'Neill**

83635 **That Council move Behind Closed Doors and that Standing Orders be suspended at 4:17pm.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Reason

That matters related to the personal affairs of any person, a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting, and a matter that if disclosed, would reveal information that has a commercial value to a person, or information about the business, professional, commercial or financial affairs of a person were to be discussed.

19.1 Endorsement of Lease Agreements between the Shire of Merredin and the Merredin Community Resource Centre Inc for use of premises on Lot 200 Barrack Street Merredin

Cr O'Neill declared an Impartiality Interest in this Item.

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	L47 and L63
Disclosure of Interest:	Nil
Attachments:	Attachment 19.1A – Finalised Lease Agreements, Property Valuation Report and Policy 8.20 Rental Charges for agreements to occupy Council non-residential property

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Manning** **Seconded:** **Cr Van Der Merwe**

That Council

83636

1. **ENDORSES the Shire of Merredin entering into new lease agreements with the Merredin Community and Resource Centre Inc, for the use of premises located at Lot 200 Barrack Street Merredin, as outlined in Attachment 19.1A; and**
2. **AUTHORISES the Chief Executive Officer to execute the lease agreements as a Deed on behalf of the Shire of Merredin.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

19.2 Disposal of Land

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 19.2A – Offers to Purchase 19 Carrington Way, Merredin Attachment 19.2B – Valuation Report Attachment 19.2C – Advertising

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Manning** **Seconded:** **Cr Van Der Merwe**

That Council:

1. **AUTHORISE the Chief Executive Officer to contact both parties who have made an offer to notify them that Council are requesting a sale price of equal to or greater than the current valuation received;**
2. **AUTHORISE the Chief Executive Officer to seek updated offers from both parties to be received within 7 days of the date of contact by the Shire;**
3. **ACCEPT the highest offer received within the timeframe outlined above, noting that if two equal offers are received, that Offeror 1's updated offer will be accepted, due to them making the initial expression of interest to purchase;**
4. **AUTHORISE the Chief Executive Officer and the Shire President to execute a Contract of Sale and apply the Shire of Merredin Common Seal to the agreed contract, should the prospective purchaser wish to proceed based on the sale price outlined above; and**
5. **NOTE that if an agreement cannot be reached with either party, the offers will both be declined and the property held for potential future staff housing.**

83637

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

19.3 Rateable Property Assessments A3325, A6070, A1625 and A9307 – Write off of Rates and Service Charges

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Rates and Charges (Rebates and Deferments) Act 1992*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Anderson** **Seconded:** **Cr Van Der Merwe**

83638 **That Council WRITE OFF the balance of rates and charges owing on Assessments A3325, A6070, A1625 and A9307 totaling approximately $61,000 (dependent on settlement and receival of funds), as described within the Item, as each properties accounts are finalised.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

	Council Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr Anderson**

83639 **That Council return from Behind Closed Doors at 4:23pm, resume Standing Orders and that the resolutions being passed in the confidential session be confirmed in open meeting.**

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

20. Closure

There being no further business, the President thanked those in attendance and declared the meeting closed at 4:26pm.

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8. Announcements by the Person Presiding without Discussion

Nil

9. Matters for which the Meeting may be Closed to the Public

Nil

10. Receipt of Minutes of Meetings

Nil

11. Recommendations from Committee Meetings for Council Consideration

Nil

12. Officer's Reports – Development Services

12.1 Proposed Shire of Merredin Local Government Property Amendment Local Law 2025

Development Services	
Responsible Officer:	Peter Zenni, EMDS
Author:	Chris Liversage – Conway Highbury
Legislation:	Local Government Act 1995
File Reference:	LE/08/09
Disclosure of Interest:	Nil
Attachments:	Attachment 12.1A – Shire of Merredin Local Government Property Amendment Local Law 2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider making the *Shire of Merredin Local Government Property Amendment Local Law 2025*, which will provide the power for an authorised person to direct a person to leave local government property and not re-enter within a specified period of up to 12 months, to advertise the proposed amendment local law for public comment, and send a copy of the proposed amendment local law to the CEO of newly formed Department of Local Government, Industry Regulation and Safety as required by the *Local Government Act 1995*.

Background

At its meeting held on 25 March 2025, Council resolved to adopt a draft *Shire of Merredin Local Government Property Amendment Local Law 2025 (CM Ref 83560)* to give greater powers to the Shire to direct persons to leave and not return to specified local government property due to antisocial or undesirable behaviour.

Comment

The proposed amendment local law adds new clauses 4.7 to 4.9 to the existing Shire of Merredin *Local Government Property Local Law 2002*.

These proposed clauses provide power for an authorised person to direct a person to leave local government property and not re-enter within a specified period of up to 12 months.

The proposed amendment local law was advertised for public comment on 11 April 2025 as required by the *Local Government Act 1995* for a six-week period ending on 2 June 2025, and

a copy was sent to the CEO of the then WA Department of Local Government, Sport and Cultural Industries.

There were no comments from the public or the Department. The Shire may now 'make' the Amendment Local Law which will come into effect 14 days after publication in the Government Gazette.

Policy Implications

Compliance with Shire of Merredin Policy 3.13 – Use of Common Seal.

Statutory Implications

The process to make or amend a local law is set out in clause s3.12 of the *Local Government Act 1995*. In summary this involves:

1. Adopting a draft (amendment) local law;
2. Advertising it for comment;
3. Considering any comments received;
4. Resolving to make the local law if no changes are considered necessary following public comment;
5. Publishing it in the Government Gazette; and

Giving local public notice of it coming into effect.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.3 The Council is well informed in their decision-making, supported by skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels

	Sustainability Implications
Ø	Strategic Resource Plan

Nil

	Risk Implications

The proposed amendment will enhance the Shires ability to deal with inappropriate behaviour at Shire facilities. The proposed Shire of Merredin *Local Government Property Amendment Local Law 2025* has been subject to public advertising and will receive further consideration by the Parliamentary Standing Committee on Legislation. Accordingly, the risks associated with this proposal are considered Low (3) based on the Likelihood (1) and Consequence (3) of an adverse event associated with the proposal taking place.

	Financial Implications

There are costs associated with the drafting, adverting and Gazettal of the proposed amendment local law. An allocation of funds for the completion of the local law review project forms part of the Shire's 2025/26 Annual Budget.

	Voting Requirements

■ Simple Majority ☐ Absolute Majority

	Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Van Der Merwe**

That Council;

1. **MAKES the Shire of Merredin *Local Government Property Amendment Local Law 2025,* as shown in Attachment 12.1A;**
2. **AUTHORISES the Shire President and Chief Executive Officer to affix the Shire of Merredin Common Seal to the Shire of Merredin *Local Government Property Amendment Local Law 2025*;**
3. **PUBLISHES the local law in the Government Gazette;**
4. **SENDS a copy to the Chief Executive Officer of the Department of Local Government, Industry Regulation and Safety;**
5. **GIVES local public notice in accordance with s3.12(6) of the *Local Government Act 1995*, after Gazettal;**
   a. **Stating the title of the local law;**
   b. **Summarizing the purpose and effect of the local law and specifying the day on which it comes into operation; and**
   c. **Advising that copies of the local law may be inspected or obtained from the Shire offices.**
6. **SENDS a copy of the local law and a duly completed explanatory memorandum signed by the Shire President and Chief Executive Officer to the Western Australian Parliamentary Joint Standing Committee on Delegated Legislation; and**

83642

7. **AUTHORISES the Chief Executive Officer to take any other action necessary to progress the gazettal of the Amendment Local Law.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Local Government Act 1995

Shire of Merredin
Local Government Property Amendment Local Law 2025

Under the powers conferred by the *Local Government Act 1995,* and all other powers enabling it, the Council of the Shire of Merredin resolved on 29 July 2025 to make the following local law:

1. **Citation**
   This local law is cited as the *Shire of Merredin Local Government Property Amendment Local Law 2025*.

2. **Commencement**
   This local law comes into operation 14 days after its publication in the *Government Gazette*.

3. **Local Government Property Local Law 2002 Amended**
   Clauses 4.7 to 4.9 are added to the *Shire of Merredin Local Government Property Local Law 2002* published in the Government Gazette on 7 October 2002:

4.7 Persons may be directed to leave local government property

An authorised person may direct a person to leave local government property where he or she reasonably suspects that the person has contravened a provision of any written law.

4.8 Direction of authorised person to be obeyed

(1) A person on or in local government property that is given a lawful direction by an authorised person shall comply with that direction.

(2) A person shall not obstruct or hinder an authorised person in the performance of that person's duties.

4.9 Refusal of entry to local government property

(1) An authorised person may refuse to allow entry, or suspend admission, to a specific venue of local government property except for the venue where local government council meetings are held, by any person who he or she believes has behaved in a manner contrary to the provisions of this Part.

(2) This refusal or suspension can be for any period of up to 12 months as decided by that authorised person.

_____

Dated 29 July 2025

The Common Seal of the Shire of Merredin was affixed by authority of a resolution of the Council in the presence of –

……..
President

……
Chief Executive Officer

12.2 Application for Development Approval – Lot 12 Abattoir Road, Merredin, Distribution-level Battery Energy Storage System (DBESS)

Cr Manning declared a Proximity Interest in this Item and left the Chambers at 4.10pm.

Development Services	
Responsible Officer:	Peter Zenni, EMDS
Author:	Paul Bashall – Planwest (WA) Pty L:td
Legislation:	Planning and Development Act 2005 Shire of Merredin Local Planning Scheme No.6
File Reference:	A9221
Disclosure of Interest:	Nil
Attachments:	Attachment 12.2A - Development Approval Application (Full Application supporting detail is available on request or refer to June 2025 Ordinary Council Minutes) Attachment 12.2B – Copy of Advertisement Attachment 12.2C – ACEnergy Submission Attachment 12.2D – Schedule of Submissions

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For the Council to consider submissions received during the advertising of an application for Development Approval (DA) lodged by Urbis Ltd on behalf of ACEnergy Pty Ltd for a distribution-level battery energy storage system (DBESS) on a portion of Lot 12 Abattoir Road, Merredin.

Background

On 24 June the Council considered a DA for proposed development of a $9 million DBESS and determined that the proposed development was a 'use not listed' in accordance with clause 3.4.2 of the *Shire of Merredin Local Planning Scheme No.6*, and thereby advertise the Development Approval application for a period of 14 days in accordance clause 64 (7) (a) of the Deemed Provisions.

The Council also authorised the Chief Executive Officer, where there are no adverse comments received during the advertising period, to grant Development Approval for the proposed distribution-level Battery Energy Storage System (DBESS) development on the subject land, with 8 conditions and 3 advice notes.

The advertising included referral of the DA to the Department of Environment Regulation, the Department of Parks and Wildlife, Western Power and the Department of Fire and Emergency Services. The DA was also advertised in the local paper in Merredin (The Phoenix).

During the advertising period, the Council received two (2) submissions.

Proposed Development

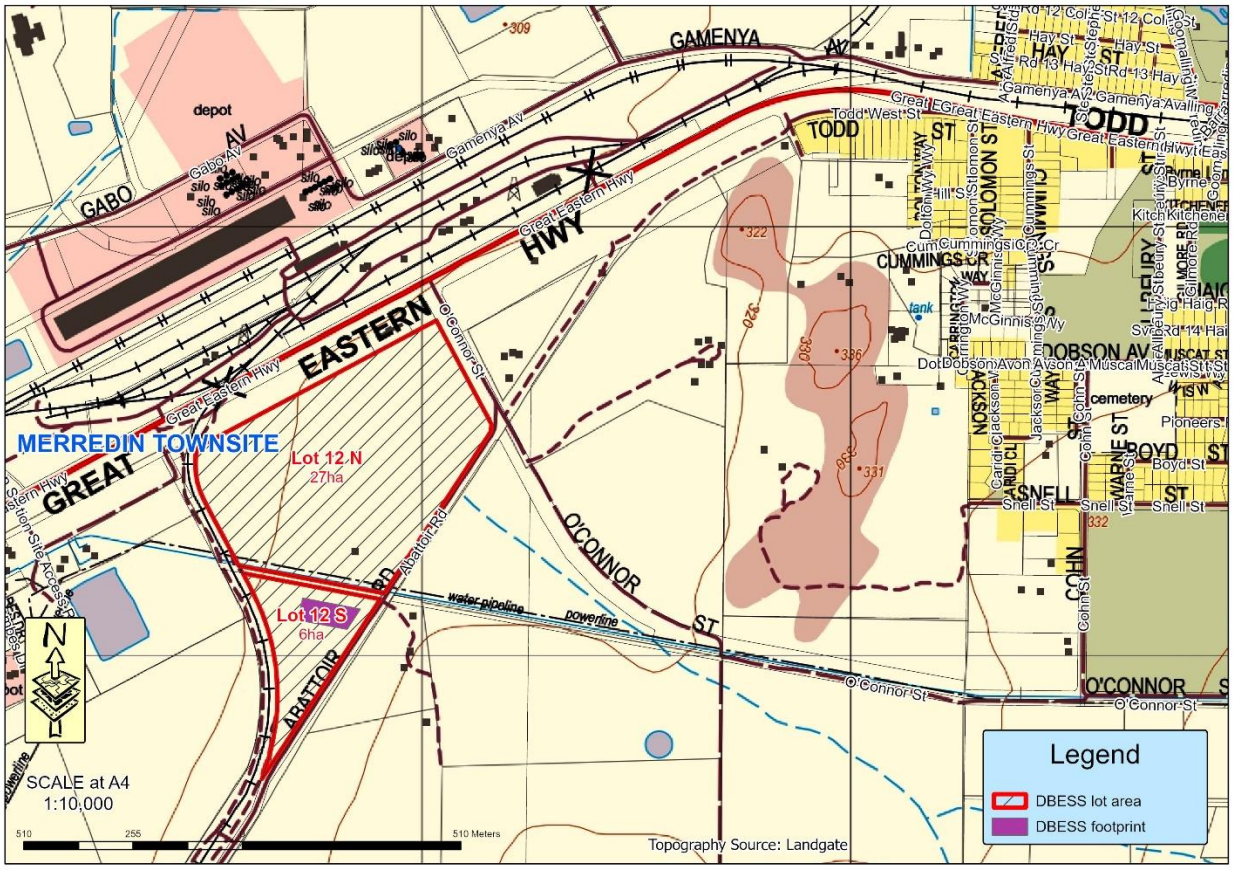
The proposed development is located on the north side of the southern portion of Lot 12, Abattoir Road in Merredin, which is about 3 kilometres southwest of Merredin Town Centre.

Figure 1 provides a location plan of the site in relation to Merredin townsite.

ACEnergy has an extensive history for the delivery and provision of modern and efficient renewable energy projects and intends to develop a modern renewable energy storage facility. The DBESS comprises a set of large batteries designed to take up the excess power generated from local sources, including rooftop solar, in Merredin. This aims to even out the supply to the grid by absorbing the excess power generated at peak periods.

The subject site is an agricultural property, does not contain any areas of remnant vegetation and is currently used for cropping and sheep grazing purposes. The only visible development are several sheds located on the northern part of the property approximately 100 metres from any of the proposed development.

FIGURE 1 – LOCATION PLAN



Source: Planwest, Landgate

The DBESS project will be connected to Western Power's transmission network to the Merredin Terminal.

The DBESS planning report submitted by Urbis states that the facility will cover approximately 0.65ha of land and will comprise of the following supporting infrastructure:

- The installation of a new driveway from Abattoir Road leading to a gated entry;
- Security fencing and landscaping around the DBESS;

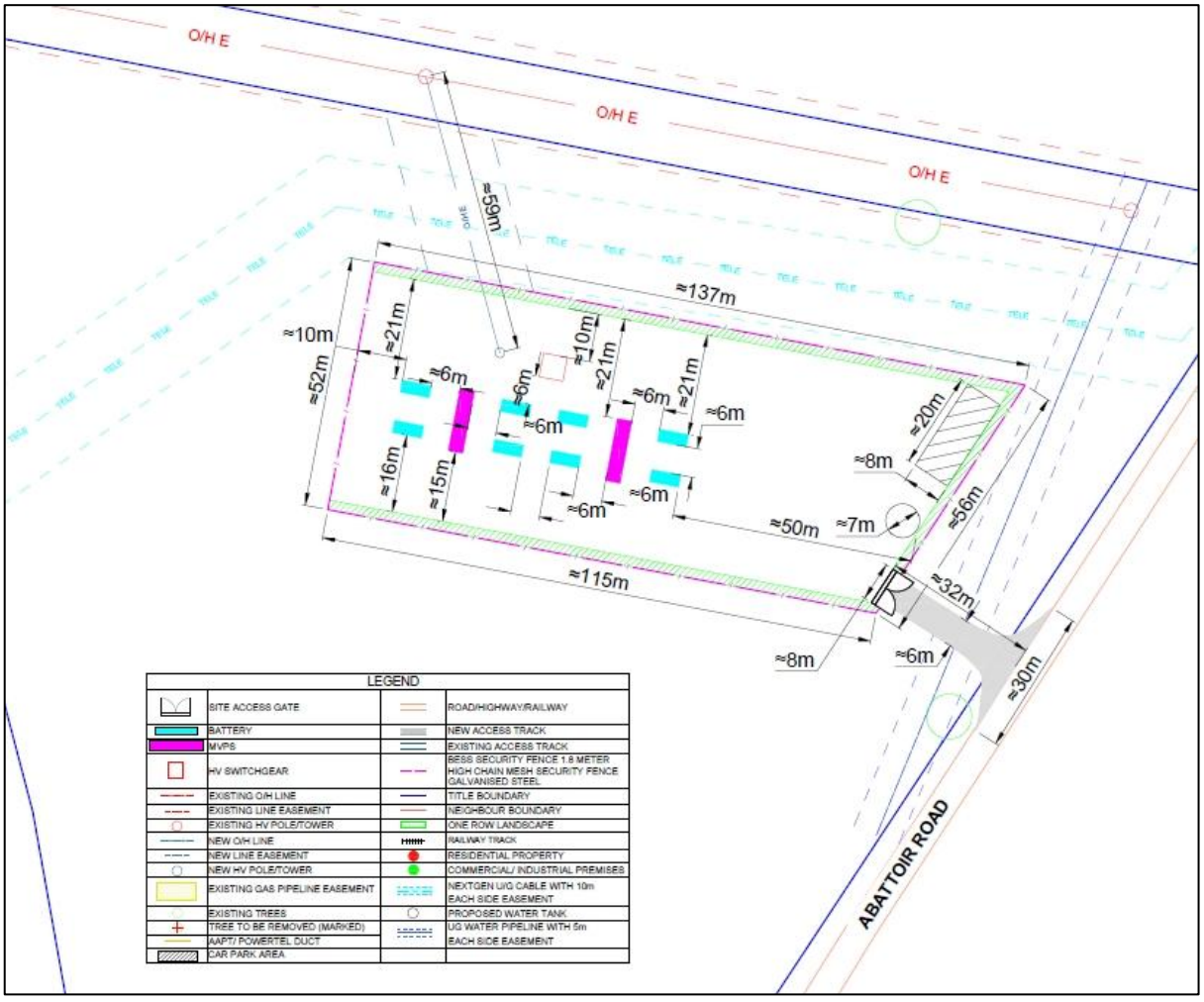
- Sufficient landscaping to screen the development from surrounding development;
- Electrical components of the DBESS, including approximately eight (8) battery containers; two medium voltage power stations (MVPS) and high voltage switchgear; and
- Ancillary electrical transmission lines to connect the DBESS to the existing powerlines to the north.

The proposed DBESS will be a utility-scale lithium iron phosphate (LFP) solution designed for grid-scale applications. This containerised system, resembling a standard 20-foot shipping container, ensures efficient transport and installation. The DBESS will be manufactured offsite to then be delivered to the subject site as a pre-assembled unit, facilitating streamlined installation and commissioning.

The system features modular battery units with liquid cooling technology to optimise thermal management and enhance performance. The proposal will be equipped with a comprehensive fire detection and suppression system, including thermal sensors, gas detection, and automated suppression mechanisms to mitigate any fire risks.

Figure 2 shows the site plan provided by the applicant showing the 8 batteries (in blue), 2 power stations (in pink) and the access to Abattoir Road.

FIGURE 2 – SITE PLAN EXTRACT FROM DA REPORT



Source: Urbis, Planwest

The DA is accompanied by several documents and specialist reports including:

- Certificate of Title

- Development plans and elevations
- Traffic impact statement (TIS)
- Environmental noise assessment
- Bushfire risk assessment
- Landscape plan
- Stormwater report
- A DBESS fire safety document

Traffic

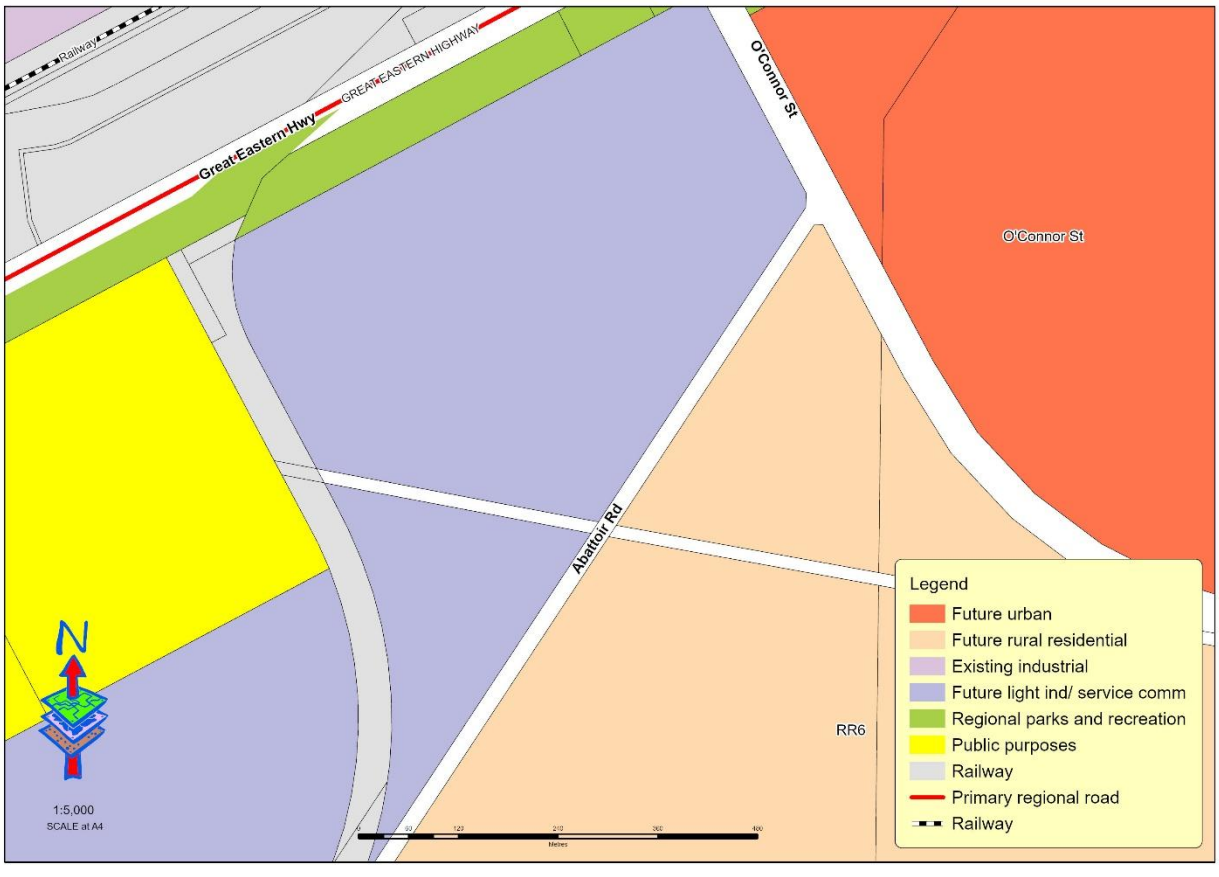
The TIS was carried out by Level 5 Design, (transport planning and traffic management consultants) concluding that there would be minimal traffic to and from the facility once construction was completed. On completion, the facility would largely be monitored by staff in Merredin and mostly completed remotely. Whilst the level of vehicular traffic during the construction phase is limited to 5 heavy vehicle movements per day over a 3 week period, as the road is not sealed, the Shire will require the preparation of a road site survey report and require that any damage to the road associated with the construction phase is rectified by the applicant to the satisfaction of the Shire.

Environmental

The noise emanating from the facility was seen as having a potential impact on nearby sensitive uses in the future. The draft local planning strategy (the draft strategy) has designated this area for 'Future light industry/service commercial' uses. The proposed development is not considered inconsistent with this designation.

The draft strategy has been advertised and was presented to the Council for final adoption at it's May 2025 Ordinary Meeting. **Figure 3** provides an extract from the draft strategy.

FIGURE 3 – EXTRACT FROM DRAFT LOCAL PLANNING STRATEGY



Source: Planwest, Landgate

The land on the east side of Abattoir Road (Lot 11) is designated in the draft strategy, and zoned in the local planning scheme, for Rural Residential. For this reason, it was recommended that a noise assessment be completed to ensure there would be minimal impact on any future sensitive uses in the Rural Residential area.

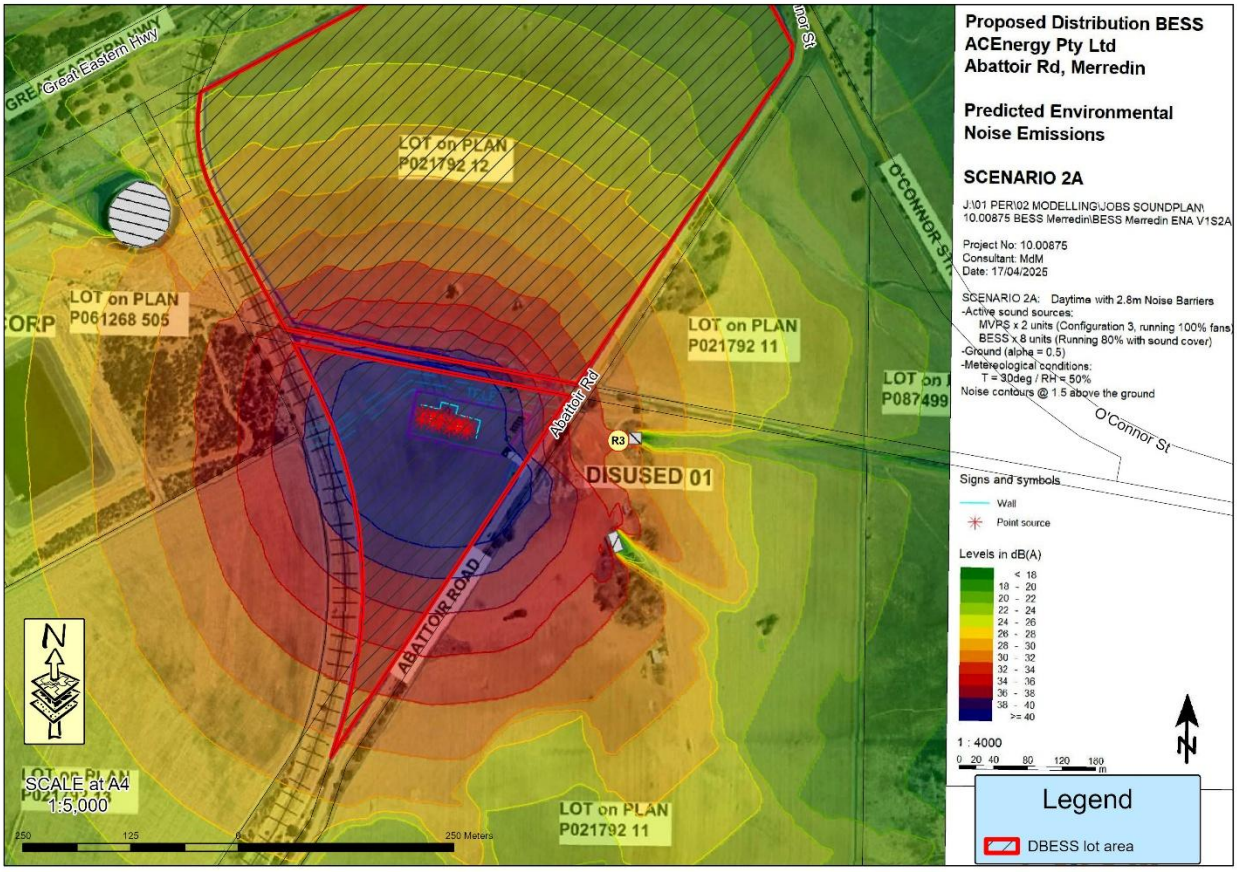
An environmental noise assessment was carried out by Acoustics Consultants Australia. The assessment produced 4 scenarios of daytime and nighttime impacts, with and without noise barriers. This assessment was based on the equipment shown in the DA.

In Western Australia, noise levels for residential areas are regulated under the *Environmental Protection (Noise) Regulations 1997*. These regulations set assigned noise levels based on the time of day and type of area. For residential (sensitive) uses, the maximum allowable noise levels typically vary depending on whether it's daytime, evening, or nighttime. The regulations also account for intrusive noise characteristics, meaning certain types of noise may have stricter limits.

The daytime scenarios with and without barriers (Scenarios 1 and 1A) were modelled with less than 36dB impact on adjacent properties. Nighttime impacts were slightly higher with Scenario 2A (nighttime with barriers) modelling less than 40dB to the east (location of future sensitive uses).

Figure 4 shows an extract from the noise assessment report for Scenario 2A. The extract shows an existing (disused) house marked as R3 as being the nearest sensitive receptor of potential noise. The 40dB noise contour only extends 8 metres into Lot 11 and would therefore most likely be within a development setback area of any future development.

FIGURE 4 – EXTRACT FROM ENVIRONMENTAL NOISE ASSESSMENT (Scenario 2A)



Source: Planwest, Acoustics Consultants Australia

The noise assessment report provides detailed noise level types and impacts, however as a general rule, the noise regulations state that for residential areas, typical daytime noise limits are:

- 7am – 7pm: Generally, 45-50dB at the property boundary.
- 7pm – 10pm: Slightly lower limits, around 40-45dB.
- 10pm – 7am: Stricter limits, usually 35-40dB.

Modelling indicates that the use of 2.8m barriers around the DBESS and MVPS units will provide significant benefit in reducing the noise impact on the areas being protected by the barriers and are recommended to be retained.

Notwithstanding the above assessment, it is noted that both sides of Abattoir Road (Lots 11 and 12) are owned by the same entity.

Bushfire Management

The subject land is not within the Bushfire Prone mapping, however, due to the nature of the proposed development, a Bushfire Attack Level (BAL) assessment has been completed by Western Environmental.

The report states that the proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m^2 at a flame temperature of 1090 K. This siting of renewable energy assets is also designed to reduce the potential for a fire originating from this infrastructure to spread to the surrounding vegetation, igniting a bushfire. This method is considered best practice in Western Australia.

The facility has the ability to meet the requirements of each of these documents and is recommended for approval on the condition that a BMP is prepared which includes an assessment of the facility against the applicable guidelines to ensure a design is created which reduces the risk to facility operators, responding firefighters and the surrounding community.

Landscape

A landscape plan has been prepared by Ground Control Landscape Architecture Pty Ltd to address the potential visual impact of the proposed development.

Perimeter planting of the site will be carried out along all boundary fences except the west side. There are no public places to the west that could be visually impacted by the proposal. This planting will reduce the impact of the infrastructure and the barriers.

Stormwater

Premise Pty Ltd has prepared a Stormwater Drainage Strategy for the land surrounding the development site.

The drainage calculations contained in the report show that the drainage system is robust. Therefore, Premise believes that this drainage strategy will adequately manage flood risk while keeping pre-development flows to their natural flow paths.

Premise recommends that upon topsoil stripping, the Contractor provides a finished surface level for the DBESS Infrastructure Pad that is 150mm above the existing surface level.

Comment

The proposed development is consistent with the Shire's vision of becoming a renewable energy hub in the region. The proposal will more efficiently capture excess energy that is already collected by existing infrastructure (including rooftop solar systems). This system may be one of the first of its kind in Western Australia, however it is anticipated that there may be many more variations of this concept.

The location of the proposed development is consistent with the future strategy for the town.

Strategic Considerations

The existing Shire of Merredin Local Planning Strategy (the Strategy) currently designates this area as 'Light industry/mixed business'. As mentioned, the draft strategy has a similar designation. The proposed development is consistent with both the existing and proposed strategies.

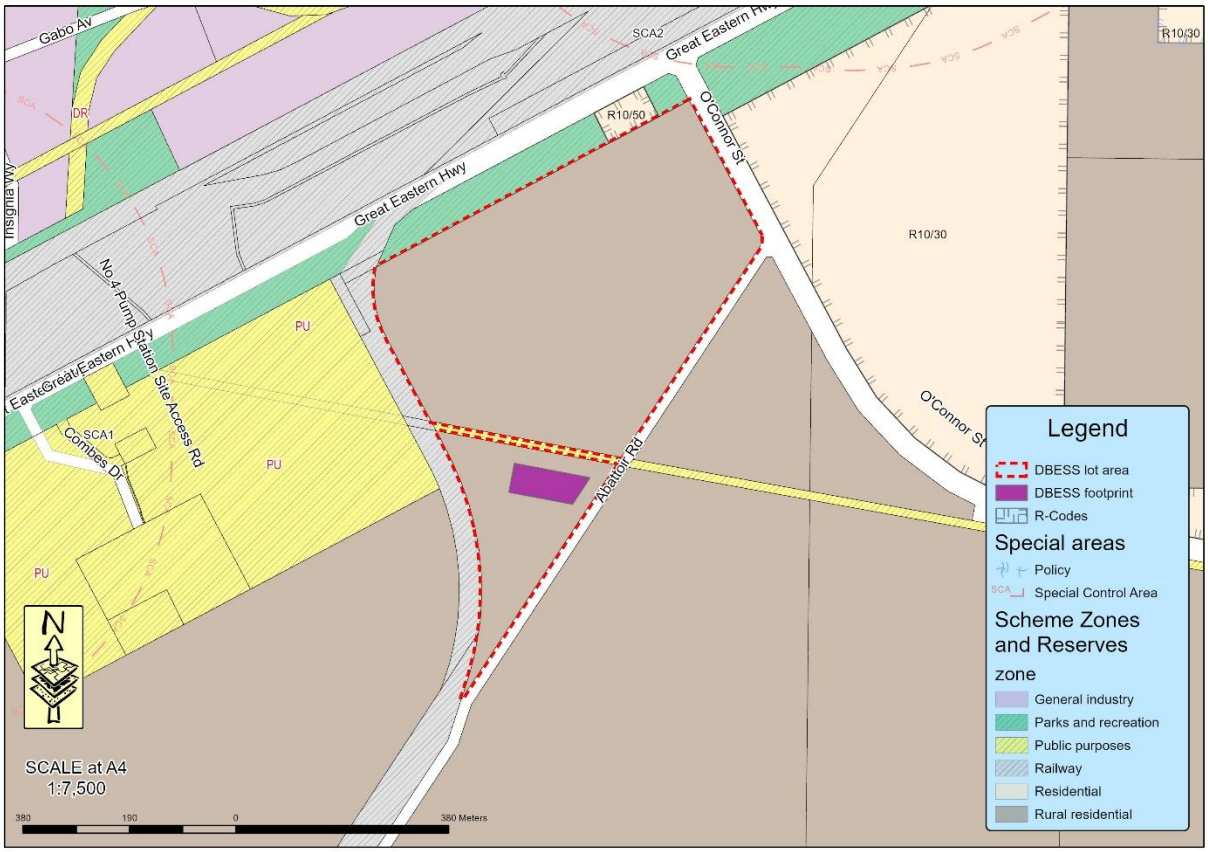
Storm Water Management

A condition of development requires that storm water management be addressed via the drainage strategy that is acceptable to the Shire's engineers. This ensures that any drainage from the site will be managed on the site and will not impact any neighbouring properties or public infrastructure like roadways, road reserves and other reserves.

Statutory Considerations

Figure 5 includes an extract from the Local Planning Scheme No 6 (the Scheme) showing the subject land zoned 'Rural residential'.

FIGURE 5 – EXTRACT FROM LOCAL PLANNING SCHEME No 6



Source: Planwest, Landgate

The proposed development is considered to be covered by the 'uses not listed' provision of the Scheme in clause 3.4.2. This clause provides the local government with the discretion to determine whether the use is acceptable within the zone. In this case it is recommended that part b) is used whereby the local government may '*determine that the use may be consistent with the objectives of the particular zone and thereafter follow the advertising procedures of clause 64 of the deemed provisions in considering an application for development approval'.*

Following a Scheme review, the Shire has formally resolved to support the Omnibus amendment to the Scheme. However, there are no changes to the Scheme that impact the current proposal.

Advertising

The proposed development was advertised on the Council's web site and in The Phoenix newspaper circulated in Merredin from 4th July to 21 July 2025. A copy of the advertisement in The Pheonix is included in Attachment 12.2B.

Building Requirements

The granting of a DA does not exempt the applicant from complying with any building or health requirements. This issue is added as an advice note.

Conditions of Approval

The June 2025 Ordinary Council Meeting resolution stated that that this Item need not return to the Council if no adverse comments were received during the advertising period. The Resolution authorised the Chief Executive Officer (CEO) to determine the DA with conditions and advice notes.

Commonly a DA remains valid for 2 years, during which time the proposed development must be substantially commenced. However, the applicant has requested a longer period in which the remains valid. A period of 4 years is recommended.

However, the submission received from the proponent seeks to modify one of the recommended conditions. Although strictly this is not an adverse comment, it is a submission that potentially requires the Council to modify its recommended approval.

This condition (No 3) relates to the measures designed to reduce the noise impact of the facility.

Submission

The first submission received from Department of Water and Environmental Regulation had an objection to this development.

The second submission (from the proponent) requested modification to the noise condition proposed to be applied to the Development Approval. A copy of the submissions are in Attachment 12.2C and a Schedule of Submissions is included in Attachment 12.2D**.**

The reason for the requested revision is that the batteries and Medium Voltage Power Station (MVPS) for the Merredin D-BESS are currently preliminary selections and may change in the final design.

To ensure the most accurate and effective noise mitigation strategy, ACEnergy intends to update the noise assessment based on the final equipment selection prior to construction commencing and seek the Shire's endorsement of this assessment.

The updated assessment will be conducted by a suitably qualified consultant and align with the Acoustics Consultants' report, particularly Section 4.4, which identifies multiple mitigation

options, including acoustic barriers, cooling system adjustments, and noise reduction kits. The proponent's intention is to adopt a flexible approach to noise mitigation that may combine these measures, if necessary, to achieve compliant noise levels while optimising project efficiency. This revision ensures clarity and alignment with the Shire's goal of minimising environmental impact.

Summary

In summary, it is agreed that Condition 3 should change to allow a more flexible approach to address the noise reduction measures that should be provided. However, the revised condition suggested by the proponent is considered too complicated and, as such, a modified condition has been recommended.

Policy Implications

The proposed development is consistent with State Planning Policies and Local Planning Policies. There are no local implications as the proposal is consistent with the existing and draft local planning strategy.

Statutory Implications

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme:	5. Places and Spaces
Service Area Objective:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5. Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

The proposed development will not result in an adverse impact on the amenity of the surrounding area. The Shire will advertise the application for public comment and liaise with

adjacent landowners and relevant government agencies. Bushfire considerations will be addressed via the preparation and implementation of a dedicated Bushfire Management Plan. Accordingly, the risks associated with this proposal are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed development taking place.

Financial Implications

Development Application fees have been paid.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Van Der Merwe**

That Council;

1. **Grants Development Approval for the proposed distribution-level Battery Energy Storage System (DBESS) development on a portion of Lot 12 Abattoir Road, Merredin, as outlined in Attachment 12.2A, subject to the following conditions and advice notes.**

Conditions

1. *If the development, the subject of this approval, is not substantially commenced within a period of 4 years from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time.*
2. *The removal of all construction infrastructure once the facility has been completed to the satisfaction of the local government.*

83643

3. *The preparation of a revised Acoustics Consultants report to reflect the final design of the BESS facility, and the development incorporating appropriate measures to reduce the noise impact of the facility to a level considered acceptable to the satisfaction of the local government.*
4. *The BESS facility complying with the Landscape Concept Plan as presented by Ground Control Landscape Architecture Pty Ltd, and a strategy for the on-going maintenance and management of the landscaping, to the satisfaction of the local government.*
5. *The preparation and compliance with a Stormwater Drainage Plan to contain all drainage on site to the satisfaction of the local government.*
6. *The preparation and implementation of a Bushfire Management Plan (BMP) to the satisfaction of the local government.*
7. *The preparation of a road site survey report (for Abattoir Road) to be submitted to the Shire of Merredin prior to the construction phase, any*

damage to the road associated with the construction phase of the project is to be rectified by the applicant to the satisfaction of the local government.

8. *Any new crossover to Abattoir Road shall be located and constructed to the satisfaction of the local government.*

Advice Notes

1. *If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.*
2. *The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the Shire of Merredin and be approved before any work requiring a building permit can commence on site.*

CARRIED 5/0

For: Cr Crook, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF MERREDIN
HEART OF THE WHEATBELT

APPLICATION FOR PLANNING APPROVAL

LOCAL PLANNING SCHEME No. 6 - SCHEDULE 6 - (CLAUSE. 9.1.1)

OWNERS DETAILS			
Name/s:	Sunshine United Developments Pty Ltd ACN 130 855 828		
Address:	[redacted]		Post Code: 6165
Phone work:		Phone home:	Fax:
Mobile:	[redacted]	Email: [redacted]	
Signature:	[redacted]	Date:	19th May 2025
Signature:		Date:	
NB: The owner/s signature/s are required for your application to be processed.			

APPLICANTS DETAILS			
Name: ACEnergy c/o- Urbis			
Address:	[redacted]		Post Code: 6000
Contact person for correspondence: Cameron Liebgott			
Phone work:	[redacted]	Phone home:	Fax:
Mobile:	[redacted]	Email: [redacted]	
Signature:	[redacted]	Date: 06/05/2025	

PROPERTY DETAILS					
Lot No:	12	House/Street No:		Location No:	
Street name:	Abattoir Road				
Suburb:	Merredin			Post Code:	6415
Nearest street intersection:	Abattoir Rd & O'Connor St				
Diagram or plan:	021792	Certificate of title:	2098	Folio:	388
Title encumbrances (e.g. easements, restrictive covenants)	G410102 EASEMENT TO ELECTRICITY CORPORATION.				

PROPOSED OR EXISTING BUILDING/LAND USE	
Description of proposed development and/or land use:	Battery Energy Storage System
Nature of any existing buildings and/or land use:	Vacant
Approximate cost of proposed development:	$ 9 millions
Estimated time of completion:	Q4 2026

OFFICE USE ONLY	
Acceptance Officer's initials :	*Date received:*
Local government reference no:	

Attachment 12.1B – Copy of Advertisement

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

Planning and Development Act 2005

Shire of Merredin

Notice of Public Advertisement of Planning Proposal

The local government has received an application to use and develop land for the following purpose and public comments are invited.

Lot No: 12 Street: Abattoir Road Suburb: Merredin

Proposal: Battery Energy Storage System.

Details of the proposal are available to the public at the Shire of Merredin Administration building Cnr Barrack Street and King Road, Merredin.

Submissions may be made on the proposal in the period ending on the 21st day of July 2025. Comments on the proposal may be submitted to the local government in writing on or before that day.

Signed: Dated:

Craig Watts 4 July 2025
Chief Executive Officer
For and on behalf of the Shire of Merredin

Attachment 12.2C – Submissions

From: [redacted]
Sent: Monday, 21 July 2025 4:10 PM
To: Admin Officer <admin@merredin.wa.gov.au>
Subject: ICR202513663 - A9221 - Your ref: A9221 - Shire of Merredin - Proposed battery energy storage system - Lot 12 Abattoir Rd Merredin

> You don't often get email from diana.nussey@dwer.wa.gov.au. Learn why this is important

OFFICIAL

Good afternoon,

Thank you for providing the attached referral for the Department of Water and Environmental Regulation (DWER) to consider. DWER has assessed the proposed development and has no objection or comments to provide.

If you have any queries, please contact me.

Kind regards,

[redacted]
A/Senior Natural Resource Management Officer
Swan Avon Region Planning Advice
Approvals – Statewide Delivery

Department of Water and Environmental Regulation
7 Ellam St, VICTORIA PARK WA 6100
[redacted]
www.dwer.wa.gov.au | Twitter: @DWER_WA

JB [redacted]

Reply | Reply all | Forward | ···

To: ceo@merredin.wa.gov.au

Mon 14-Jul-25 9:28 AM

Cc: You; Helen Croke; Peter Zenni; dso@merredin.wa.gov.au; [redacted]

Minutes-24-June-2025-Excerpt.pdf
315 KB

Dear Mr. Craig Watts,

ACEnergy submits the following in response to the public notification for the Merredin D-BESS development application, currently under review by the Shire of Merredin. We appreciate the opportunity to provide feedback on the proposed consent conditions and propose a revision to one of the conditions.

We understood that the Shire held a meeting on 24th June 2025 where Merredin D-BESS application was discussed with consent conditions proposed. We have attached the meeting minutes excerpt, which shows the proposed conditions. Our submission relates to proposed Condition 3.

Condition 3:

The BESS facility incorporating acoustic barriers as outlined in the Acoustics Consultants recommendation for Scenario 2A.

ACEnergy's Proposed Revision:

The BESS facility incorporating noise reduction measures based on an updated noise assessment, to be conducted by a suitably qualified consultant, upon finalisation of equipment selection and prior to construction commencing, and endorsed by the Shire, to achieve compliant operational noise levels as per the Acoustics Consultants' report. If required to achieve compliance, noise reduction measures shall include at least one of the following, as applicable to the final equipment: acoustic barriers, adjustment of cooling system loads or operational settings, or noise reduction kits.

Reason for Revision:
The batteries and Medium Voltage Power Station (MVPS) for the Merredin D-BESS are currently preliminary selections and may change in the final design. To ensure the most accurate and effective noise mitigation strategy, ACEnergy intends to update the noise assessment based on the final equipment selection prior to construction commencing and seek the Shire's endorsement of this assessment. The updated assessment will be conducted by a suitably qualified consultant and align with the Acoustics Consultants' report, particularly Section 4.4, which identifies multiple mitigation options, including acoustic barriers, cooling system adjustments, and noise reduction kits. Our intention is to adopt a flexible approach to noise mitigation that may combine these measures, if necessary, to achieve compliant noise levels while optimising project efficiency. This revision ensures clarity and alignment with the Shire's goal of minimising environmental impact.

We are committed to working closely with the Shire to ensure all regulatory requirements are met and welcome the opportunity to discuss this revision further. Please contact us if additional details are required.

Best Regards,

[redacted] Senior Project Development Engineer

ACENERGY Pty Ltd
Level 3, 689 Burke Road, Camberwell, 3124, VIC
O: [redacted]
M:
E:
W: https://www.acenergy.com.au/

Important Note: The details of any projects being developed by ACEnergy are confidential. They must not be distributed to any third party without the written consent of ACEnergy.

Attachment 12.2D – Schedule of Submissions

Sub No	Date Rec'd	Submitter	Property Affected	Summary of Submission	Officer Comment	Officer Recommendation
1	21 July 2025	Department of Water and Environmental Regulation	Nil	No objection to development	Noted	Not applicable
2	14 July 2025	ACEnergy	Lot 12 Abattoir Road, Merredin	Final equipment yet to be finalised. Acoustic measures need to apply to the final equipment.	The existing Acoustics report reflects the specific equipment in the initial proposal. A revised Acoustic report will be required to be based on the final equipment selection.	That the submission be upheld and Condition No 3 be modified as follows; 3.The preparation of a revised Acoustics Consultants report to reflect the final design of the BESS facility, and that the development incorporates appropriate measures to reduce the noise impact of the facility to a level considered acceptable to the satisfaction of the local government.

Cr Manning returned to the Chambers at 4.12pm.

13. Officer's Reports – Engineering Services

Nil

14. Officer's Reports – Corporate and Community Services

14.1 Statement of Financial Activity – June 2025

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As Above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.1A – Statement of Financial Activity Attachment 14.1B – Detailed Statements Attachment 14.1C – Capital Works Progress Attachment 14.1D – Investment Report

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to receive the Statements of Financial Activity and Investment Report for the month of June 2025, and be advised of associated financial matters.

Background

The Statement of Financial Activity, Detailed Statements, Capital Works Progress and Investment Report are attached for Council's information.

Comment

Statement of Financial Activity

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires the Shire to prepare a monthly statement of financial activity for consideration by Council within 2 months after the end of the month of the report. These reports are included at Attachments 14.1A to D inclusive.

It should be noted that as the end of financial year processes are still be completed, the attached financials are draft documents and may be subject to changes prior to the closure of the 2024/25 financial year books.

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

The Statement of Financial Activity is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established at 10% or $10,000 whichever is greater, for operating and capital, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local*

Government (Financial Management Regulations) 1996 regulation 5, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly, and monthly checks to ensure that the integrity of the data provided is reasonably assured.

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr McKenzie**

83644 **That Council RECEIVE the Statements of Financial Activity and Investment Report for the period ending 30 June 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF MERREDIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 June 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF MERREDIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2025

	Note	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		5,566,400	5,566,400	**5,571,889**	5,489	0.10%	
Grants, subsidies and contributions		1,232,750	1,232,750	**2,960,750**	1,728,000	140.17%	▲
Fees and charges		1,125,050	1,125,050	**1,142,848**	17,798	1.58%	
Interest revenue		436,000	436,000	**457,872**	21,872	5.02%	
Other revenue		359,410	359,410	**343,378**	(16,032)	(4.46%)	
Profit on asset disposals		240,000	240,000	**277,974**	37,974	15.82%	▲
		8,959,610	**8,959,610**	**10,754,711**	**1,795,101**	20.04%	
Expenditure from operating activities							
Employee costs		(4,733,505)	(4,925,125)	**(4,265,311)**	659,814	13.40%	▲
Materials and contracts		(3,919,845)	(4,217,670)	**(3,020,379)**	1,197,291	28.39%	▲
Utility charges		(524,800)	(524,800)	**(552,430)**	(27,630)	(5.26%)	
Depreciation		(5,343,050)	(5,343,050)	**(5,420,684)**	(77,634)	(1.45%)	
Finance costs		(82,090)	(82,090)	**(74,413)**	7,677	9.35%	
Insurance		(279,700)	(279,700)	**(261,909)**	17,791	6.36%	
Other expenditure		(315,850)	(315,600)	**(275,815)**	39,785	12.61%	▲
Loss on asset disposals		(34,150)	(34,150)	**(24,440)**	9,710	28.43%	
		(15,232,990)	**(15,722,185)**	**(13,895,381)**	**1,826,804**	11.62%	
Non cash amounts excluded from operating activities	2(c)	5,137,200	5,137,200	**5,167,150**	29,950	0.58%	
Amount attributable to operating activities		**(1,136,180)**	**(1,625,375)**	**2,026,480**	**3,651,855**	224.68%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		8,063,600	8,063,600	**7,272,208**	(791,392)	(9.81%)	
Proceeds from disposal of assets		486,450	482,450	**785,509**	303,059	62.82%	▲
Proceeds from financial assets at amortised cost - self supporting loans		38,700	38,676	**38,676**	0	0.00%	
		8,588,750	**8,584,726**	**8,096,393**	**(488,333)**	(5.69%)	
Outflows from investing activities							
Payments for property, plant and equipment		(1,384,950)	(1,446,778)	**(941,050)**	505,728	34.96%	▲
Payments for construction of infrastructure		(10,042,000)	(10,033,500)	**(5,399,652)**	4,633,848	46.18%	▲
		(11,426,950)	**(11,480,278)**	**(6,340,703)**	**5,139,575**	44.77%	
Amount attributable to investing activities		**(2,838,200)**	**(2,895,552)**	**1,755,690**	**4,651,242**	160.63%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves		495,880	0	**196,664**	196,664	0.00%	
		495,880	**0**	**196,664**	**196,664**	0.00%	
Outflows from financing activities							
Repayment of borrowings		(225,000)	(224,231)	**(224,231)**	0	0.00%	
Transfer to reserves		(939,000)	0	**(943,991)**	(943,991)	0.00%	
		(1,164,000)	**(224,231)**	**(1,168,222)**	**(943,991)**	(420.99%)	
Amount attributable to financing activities		**(668,120)**	**(224,231)**	**(971,558)**	**(747,327)**	(333.28%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	4,929,961	4,929,961	**4,929,961**	0	0.00%	
Amount attributable to operating activities		(1,136,180)	(1,625,375)	**2,026,480**	3,651,855	224.68%	▲
Amount attributable to investing activities		(2,838,200)	(2,895,552)	**1,755,690**	4,651,242	160.63%	▲
Amount attributable to financing activities		(668,120)	(224,231)	**(971,558)**	(747,327)	(333.28%)	▼
Surplus or deficit after imposition of general rates		**287,461**	**184,803**	**7,740,573**	**7,555,770**	4088.55%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2025

	Actual 30 June 2024	Actual as at 30 June 2025
	$	$
CURRENT ASSETS		
Cash and cash equivalents	14,087,178	14,755,696
Trade and other receivables	1,048,467	958,876
Other financial assets	38,677	0
Inventories	19,816	23,923
Other assets	726,255	639,070
TOTAL CURRENT ASSETS	15,920,393	16,377,565
NON-CURRENT ASSETS		
Trade and other receivables	121,222	121,222
Other financial assets	296,735	296,735
Inventories	184,000	184,000
Property, plant and equipment	29,927,745	28,490,763
Infrastructure	212,071,799	213,924,229
TOTAL NON-CURRENT ASSETS	242,601,501	243,016,949
TOTAL ASSETS	258,521,894	259,394,514
CURRENT LIABILITIES		
Trade and other payables	3,560,682	916,674
Other liabilities	591,316	216,451
Borrowings	224,230	(1)
Employee related provisions	516,573	516,573
TOTAL CURRENT LIABILITIES	4,892,801	1,649,697
NON-CURRENT LIABILITIES		
Borrowings	1,645,759	1,645,758
Employee related provisions	69,271	69,271
TOTAL NON-CURRENT LIABILITIES	1,715,030	1,715,029
TOTAL LIABILITIES	6,607,831	3,364,726
NET ASSETS	**251,914,063**	**256,029,788**
EQUITY		
Retained surplus	60,189,670	63,558,068
Reserve accounts	6,669,075	7,416,402
Revaluation surplus	185,055,318	185,055,318
TOTAL EQUITY	**251,914,063**	**256,029,788**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW
Date prepared: All known transactions up to 30 June 2025

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources.
Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Amended Budget Opening 1 July 2024	Actual as at 30 June 2024	Actual as at 30 June 2025
Current assets		$	$	$
Cash and cash equivalents		14,087,178	14,087,178	14,755,696
Trade and other receivables		1,048,467	1,048,467	958,876
Other financial assets		38,677	38,677	0
Inventories		19,816	19,816	23,923
Other assets		726,255	726,255	639,070
		15,920,393	15,920,393	16,377,565
Less: current liabilities				
Trade and other payables		(3,560,682)	(3,560,682)	(916,674)
Other liabilities		(591,316)	(591,316)	(216,451)
Borrowings		(224,230)	(224,230)	1
Employee related provisions		(516,573)	(516,573)	(516,573)
LG Professional Wheatbelt Bond		0	0	(8,372)
		(4,892,801)	(4,892,801)	(1,658,069)
Net current assets		11,027,592	11,027,592	14,719,496
Less: Total adjustments to net current assets	2(b)	(6,097,631)	(6,097,631)	(7,028,015)
Closing funding surplus / (deficit)		**4,929,961**	**4,929,961**	**7,691,481**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(6,669,075)	(6,669,075)	(7,416,402)
Less: Financial assets at amortised cost - self supporting loans		(38,677)	(38,677)	0
- Current portion of borrowings		224,230	224,230	(1)
- Current portion of employee benefit provisions held in reserve		385,891	385,891	388,389
Total adjustments to net current assets	2(a)	**(6,097,631)**	**(6,097,631)**	**(7,028,015)**

(c) Non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2025	YTD Budget Estimates 30 June 2025	YTD Actual 30 June 2025
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	(240,000)	(240,000)	(277,974)
Add: Loss on asset disposals	34,150	34,150	24,440
Add: Depreciation	5,343,050	5,343,050	5,420,684
Total non-cash amounts excluded from operating activities	**5,137,200**	**5,137,200**	**5,167,150**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

AASB 101.10(e) **SHIRE OF MERREDIN**
AASB 101.51 **NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**
AASB 101.112 **FOR THE PERIOD ENDED 30 JUNE 2025**

FM Reg 34 (2)(b) ## 3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2024-25 year is $10,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions Financial Assistance Grant 50% payment for 2025/26 received in advance.	**1,728,000**	**140.17%** Timing	▲
Expenditure from operating activities			
Employee costs Year to date expenditure is lower than year to date budget due to position vacancies and current staffing levels.	**659,814**	**13.40%** Timing	▲
Materials and contracts Incomplete capital projects being carried into next financial year.	**1,197,291**	**28.39%** Timing	▲
Other expenditure Year to date expenditure is lower than year to date budget due to timing issues with some invoices not yet received.	**39,785**	**12.61%** Timing	▲
Proceeds from disposal of assets Sale of Cummings Units and Jackson Way residence not included in last budget amendment.	**303,059**	**62.82%** Permanent	▲
Outflows from investing activities			
Payments for property, plant and equipment Variance due to late invoice for plant items and capital works on specialised buildings being carried forward into 2025/26.	**505,728**	**34.96%** Timing	▲
Payments for construction of infrastructure Variance due to Capital expenditure not yet completed	**4,633,848**	**46.18%** Timing	▲
Surplus or deficit after imposition of general rates	**7,555,770**	**4088.55%**	▲

SHIRE OF MERREDIN

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$4.93 M	$4.93 M	$4.93 M	$0.00 M
Closing	$0.29 M	$0.18 M	$7.74 M	$7.56 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$14.75 M	% of total
Unrestricted Cash	$7.33 M	49.7%
Restricted Cash	$7.42 M	50.3%

Refer to 3 - Cash and Financial Assets

Payables

	$0.92 M	% Outstanding
Trade Payables	$0.31 M	
0 to 30 Days		102.1%
Over 30 Days		(2.1%)
Over 90 Days		0.0%

Refer to 9 - Payables

Receivables

	$0.30 M	% Collected
Rates Receivable	$0.66 M	89.3%
Trade Receivable	$0.30 M	% Outstanding
Over 30 Days		(8.8%)
Over 90 Days		(24.7%)

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($1.14 M)	($1.63 M)	$2.03 M	$3.65 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$5.57 M	% Variance
YTD Budget	$5.57 M	0.1%

Grants and Contributions

YTD Actual	$2.96 M	% Variance
YTD Budget	$1.23 M	140.2%

Refer to 12 - Grants and Contributions

Fees and Charges

YTD Actual	$1.14 M	% Variance
YTD Budget	$1.13 M	1.6%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($2.84 M)	($2.90 M)	$1.76 M	$4.65 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.79 M	%
Amended Budget	$0.49 M	61.5%

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$5.40 M	% Spent
Amended Budget	$10.04 M	(46.2%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$7.27 M	% Received
Amended Budget	$8.06 M	(9.8%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($0.67 M)	($0.22 M)	($0.97 M)	($0.75 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($0.22 M)
Interest expense	($0.07 M)
Principal due	$1.65 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$7.42 M
Net Movement	$0.75 M

Refer to 4 - Cash Reserves

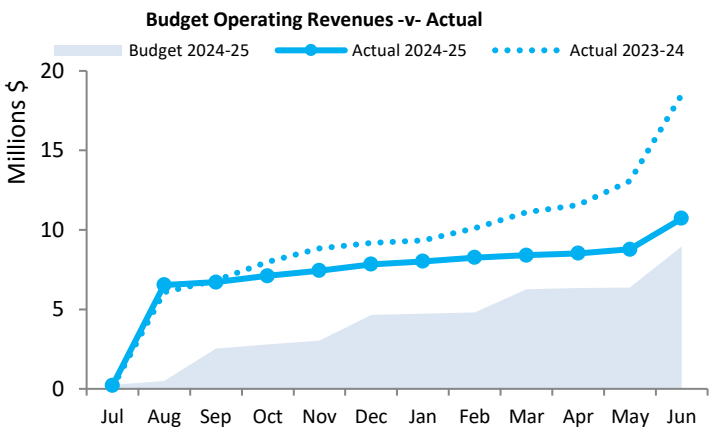
This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2025

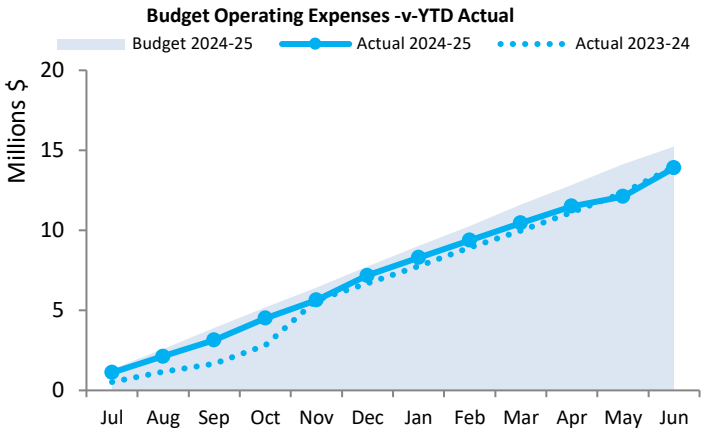
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

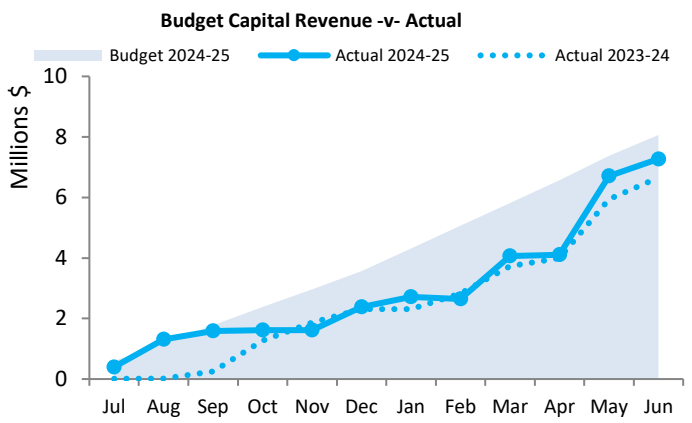


OPERATING EXPENSES

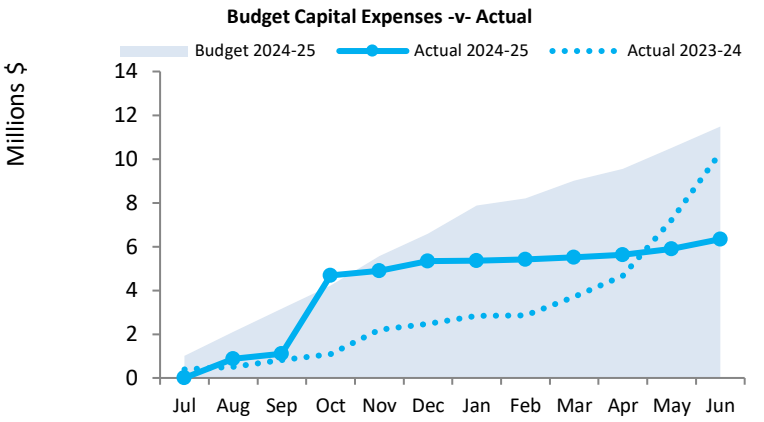


INVESTING ACTIVITIES

CAPITAL REVENUE

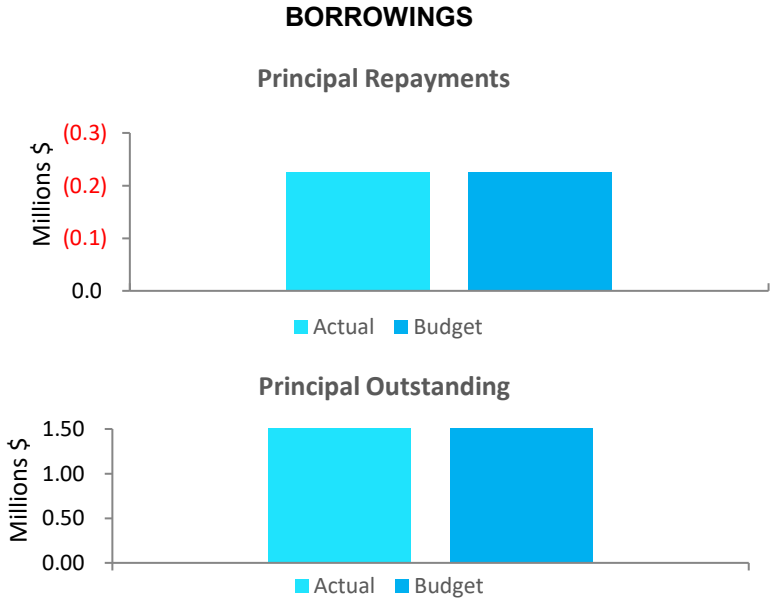


CAPITAL EXPENSES

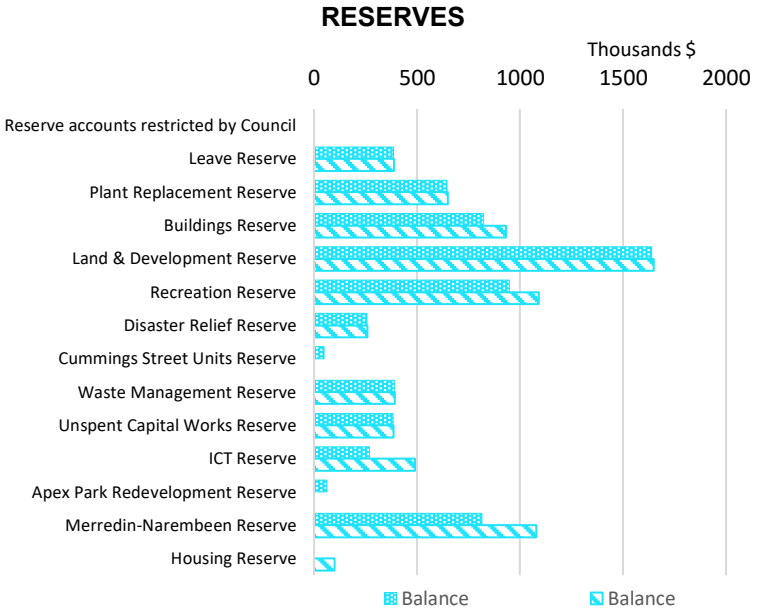


FINANCING ACTIVITIES

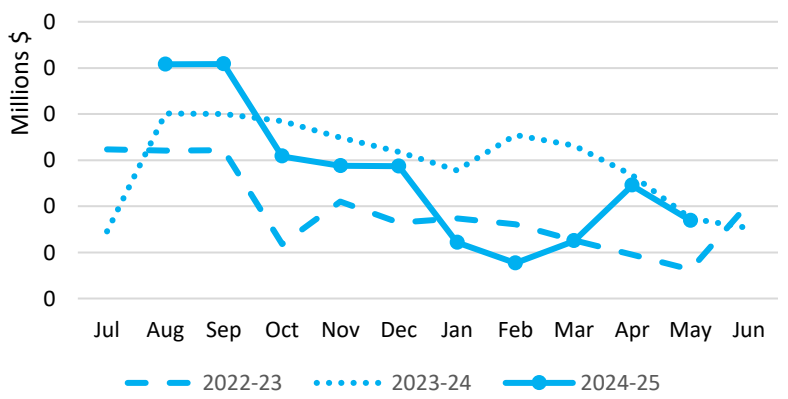
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Municipal Bank Account		5,860,123	0	5,860,123	0	Commonwealth		
Petty Cash - Admin		950	0	950	0			
Float - MRCLC		200	0	200	0			
Municipal Investment Account		1,469,384	0	1,469,384	0	Commonwealth	0.25%	At Call
Reserve Bank Account		0	7,416,402	7,416,402	0	Commonwealth	3.75%	At Call
Trust Cash at Bank		0	0	0	8,637	Commonwealth		
Total		**7,330,657**	**7,416,402**	**14,747,059**	**8,637**			
Comprising								
Cash and cash equivalents		7,330,657	7,416,402	14,747,059	8,637			
		7,330,657	**7,416,402**	**14,747,059**	**8,637**			

KEY INFORMATION

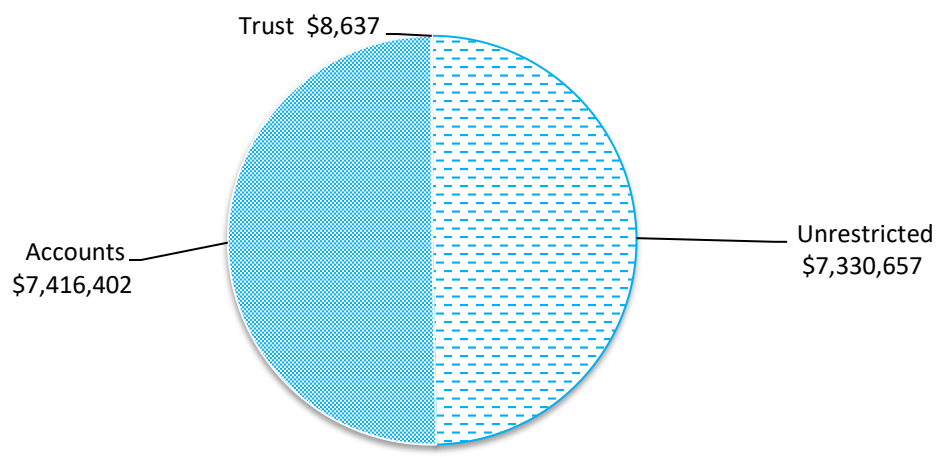
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



4 RESERVE ACCOUNTS

	Amended Budget				Actual			
Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Leave Reserve	385,891	2,500	0	388,391	385,891	2,498	0	388,389
Plant Replacement Reserve	645,713	3,900	0	649,613	645,713	3,905	0	649,618
Buildings Reserve	823,385	104,710	(36,000)	892,095	823,385	108,447	0	931,832
Land & Development Reserve	1,638,173	10,600	0	1,648,773	1,638,173	10,603	0	1,648,776
Recreation Reserve	948,352	139,730	(250,000)	838,082	948,352	143,467	0	1,091,819
Disaster Relief Reserve	257,405	1,600	0	259,005	257,405	1,666	0	259,071
Cummings Street Units Reserve	48,036	1,360	(7,000)	42,396	48,036	1,556	(49,592)	0
Waste Management Reserve	389,985	2,500	0	392,485	389,985	2,524	0	392,509
Unspent Capital Works Reserve	383,660	2,400	0	386,060	383,660	2,483	0	386,143
ICT Reserve	268,810	224,500	0	493,310	268,810	221,396	0	490,206
Apex Park Redevelopment Reserve	63,802	1,200	(64,980)	22	63,802	1,179	(64,981)	0
Merredin-Narembeen Reserve	815,863	344,000	(137,900)	1,021,963	815,863	344,266	(82,091)	1,078,038
Housing Reserve	0	100,000		100,000	0	100,000	0	100,000
	6,669,075	**939,000**	**(495,880)**	**7,112,195**	**6,669,075**	**943,991**	**(196,664)**	**7,416,402**

5 CAPITAL ACQUISITIONS

Capital acquisitions		Amended Budget	YTD Budget	YTD Actual	YTD Variance
		$	$	$	$
Buildings - non-specialised	514	17,000	17,000	16,640	(360)
Buildings - specialised	512	583,250	634,978	217,887	(417,091)
Furniture and equipment	520	25,000	25,000	23,800	(1,200)
Plant and equipment	530	759,700	769,800	682,723	(87,077)
Acquisition of property, plant and equipment		**1,384,950**	**1,446,778**	**941,050**	**(505,728)**
Infrastructure - Roads	540	6,565,200	6,506,700	2,484,104	(4,022,596)
Infrastructure - Footpaths	560	102,000	102,000	137,400	35,400
Infrastructure - Parks & Gardens	570	2,943,900	2,943,900	2,632,096	(311,804)
Infrastructure - Other	590	430,900	480,900	146,053	(334,848)
Acquisition of infrastructure		**10,042,000**	**10,033,500**	**5,399,652**	**(4,633,848)**
Total of PPE and Infrastructure.		**11,426,950**	**11,480,278**	**6,340,703**	**(5,139,575)**
Total capital acquisitions		**11,426,950**	**11,480,278**	**6,340,703**	**(5,139,575)**
Capital Acquisitions Funded By:					
Capital grants and contributions		8,063,600	8,063,600	7,272,208	(791,392)
Other (disposals & C/Fwd)		486,450	482,450	785,509	303,059
Reserve accounts					
Buildings Reserve		(36,000)		0	0
Recreation Reserve		(250,000)		0	0
Apex Park Redevelopment Reserve		(64,980)		64,981	64,981
Merredin-Narembeen Reserve		(137,900)		82,091	82,091
Contribution - operations		3,372,780	2,934,228	2,960,750	26,522
Capital funding total		**11,426,950**	**11,480,278**	**11,215,131**	**(265,147)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, p costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all ma used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acc

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accord with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the ass in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) ar using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable v

Reportable Value

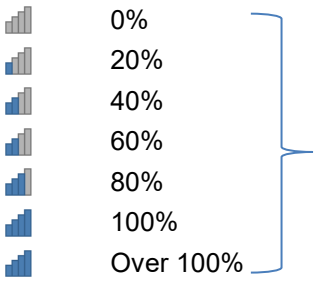
In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-finan that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or veste improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair valu asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated ir losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

Level of completion indicators

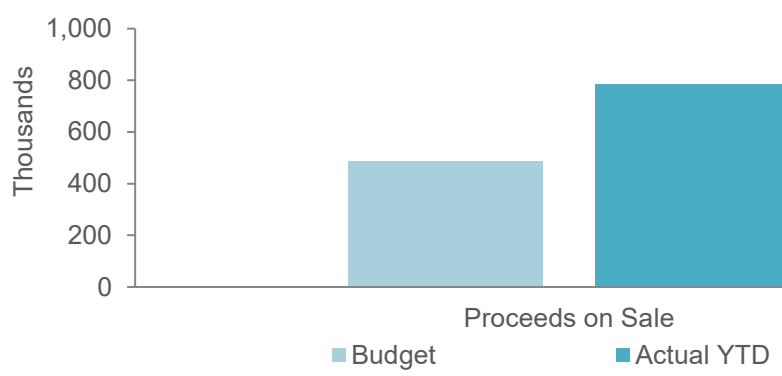


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Account Description	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
			$	$	$	$
4050390		OLOPS - Plant & Equipment Other (Capital)	100,000	100,000	47,574.63	(52,425.37)
4090210	BC042	OTH HOUSE - Building (Capital)	17,000	17,000	16,640.00	(360.00)
4100110	LC041	Merredin Landfill - Tip Shop	9,200	9,200	-	(9,200.00)
4100130	LC022	SAN - Plant & Equipment (Capital)	39,500	39,500	39,499.96	-
4100130	LC023	Merredin Landfill - Stand alone CCTV	0	0	9,185.00	9,185.00
4100180		SAN - Infrastructure Other (Capital)	0	50,000	-	(50,000.00)
4110110	BC005	Old Administration Building - Building (Capital)	10,000	10,000	6,418.19	(3,581.81)
4110110	BC006	Women's Rest Centre Building - Building (Capita	7,000	7,000	5,672.73	(1,327.27)
4110110	BC015	Burracoppin Hall Building (Capital)	15,000	15,000	8,854.99	(6,145.01)
4110210	BC020	Swimming Pool (Capital)	35,000	35,000	21,785.00	(13,215.00)
4100310	BC085	REC - Other Rec Facilities Building (Capital)	556,000	556,000	6,434.55	(549,565.45)
4110310		REC - Other Rec Facilities Plant & Equipment (C	0	0	16,285.72	16,285.72
4110320		REC - Other Rec Facilities Plant & Equipment (C	15,000	15,000	-	(15,000.00)
4110370	PC001A	REC - Infrastructure Parks & Gardens (Capital)	369,100	369,100	370,557.84	1,457.84
4110370	PC001C	REC - Infrastructure Parks & Gardens (Capital)	201,700	201,700	200,351.76	(1,348.24)
4110370	PC001D	REC - Infrastructure Parks & Gardens (Capital)	130,000	130,000	120,986.72	(9,013.28)
4110370	PC036	REC - Infrastructure Parks & Gardens (Capital)	30,400	30,400	1,200.00	(29,200.00)
4110370	PC007	REC - Infrastructure Parks & Gardens (Capital)	0	0	1,207.68	1,207.68
4110370	PC007A	REC - Infrastructure Parks & Gardens (Capital)	248,100	248,100	248,071.09	(28.91)
4110370	PC007B	REC - Infrastructure Parks & Gardens (Capital)	580,300	580,300	575,632.52	(4,667.48)
4110370	PC007C	REC - Infrastructure Parks & Gardens (Capital)	767,800	767,800	721,440.57	(46,359.43)
4110370	PC041A	Water Tower Refurbishments - PTA	523,550	523,550	368,863.99	(154,686.01)
4110370	PC041B	Water Tower Refurbishments - WDC	42,950	42,950	-	(42,950.00)
4110370	PC041C	Water Tower Refurbishments - SoM	50,000	50,000	23,784.09	(26,215.91)
4110370	PC043	REC - Infrastructure Parks & Gardens (Capital)	0	0	-	-
4110390		REC - Infrastructure Other (Capital)	0	0	52,300.20	52,300.20
4110510	BC004	LIBRARY - Library Building (Capital)	55,000	55,000	53,936.19	(1,063.81)
4110610	HC041	HERITAGE - Building (Capital)	33,750	33,750	32,205.64	(1,544.36)
4110710	BC002	OTH CUL - Building (Capital)	116,500	116,500	51,594.27	(64,905.73)
4120110		ROADC - Building (Capital)	10,000	7,000	-	(7,000.00)
4120141	RC239A	Merredin-Narembeen Road (Capital)	223,200	223,200	164,171.13	(59,028.87)
4120141	RC239B	Merredin-Narembeen Road (Capital)	294,300	294,300	222,839.04	(71,460.96)
4120141	RC239C	Merredin-Narembeen Road (Capital)	12,600	12,600	11,588.18	(1,011.82)
4120141	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.3	335,500	335,500	334,536.86	(963.14)
4120141	RC239F	Merredin-Narembeen Road (Capital) 16.81 - 18.4	63,500	63,500	43,423.78	(20,076.22)
4120141	RC239H	Merredin-Narembeen Road (Capital) 18.41 - 18.7	334,100	334,100	232,321.68	(101,778.32)
4120141	RC239I	Merredin-Narembeen Road (Capital) 19.54 - 19.8	24,600	24,600	17,262.06	(7,337.94)
4120141	RC239J	Merredin-Narembeen Road (Capital) 19.54 - 19.8	315,300	315,300	251,057.62	(64,242.38)
4120143	RC019	Goomarin - Nukarni Rd	100,000	100,000	-	(100,000.00)
4120144	R2R090	Goldfields Road	0	0	-	-
4120144	RRG090	Goldfields Road	130,000	130,000	66,906.91	(63,093.09)
4120144	RC090	Goldfields Road	40,000	40,000	-	(40,000.00)
4120144	R2R140	Urban Roads - Reseal - Coronation St (R2R)	0	15,600	15,600.00	-
4120144	R2R147	Urban Roads - Reseal - Pollack Ave (R2R)	52,250	52,250	52,248.00	(2.00)
4120144	R2R153	Urban Roads - Reseal - Throssell St (R2R)	32,950	32,950	32,966.00	16.00
4120144	R2R164	Urban Roads - Reseal - Jubilee St (R2R)	9,950	9,950	9,952.00	2.00
4120144	R2R180	Urban Roads - Reseal - Aspland St (R2R)	13,500	13,500	13,497.40	(2.60)
4120144	R2R212	Urban Roads - Reseal - Yorell Way (R2R)	43,100	43,100	43,104.60	4.60
4120145	R2R001	Chandler Road (R2R)	135,000	135,000	134,999.62	(0.38)
4120145	R2R002	Hines Hill (R2R)	85,000	70,000	50,000.00	(20,000.00)
4120145	R2R004	Brissenden Rd (R2R)	530,000	470,000	430,000.00	(40,000.00)
4120146	R2R007	Korbelkulling Rd (R2R)	166,750	166,750	166,784.85	34.85
4120149	RRG001	RRG Chandler-Merredin - Resurfacing	216,900	216,900	-	(216,900.00)
4120149	RRG072	Crooks Road (RRG)	585,600	585,600	97,442.40	(488,157.60)
4120149	HVS072	Crooks Road (RRG)	2,703,600	2,703,600	93,401.52	(2,610,198.48)
4120165		ROADC - Drainage Built Up Area (Capital)	0	0	-	-
4120168	KC147	Pollock Ave - Kerbing Capital	40,000	40,000	-	(40,000.00)
4120168	KC153	Throssell Rd - Kerbing Capital	40,000	40,000	-	(40,000.00)
4120168	KC164	Jubilee St - Kerbing Capital	38,400	38,400	-	(38,400.00)
4120170	FC135B	Barrack Street South Side - Footpath Capital	0	0	28,900.00	28,900.00
4120170	FC154	Mary St - Footpath Capital	35,200	35,200	35,200.00	-
4120170	FC159	Allbeury St - Footpath Capital	21,600	21,600	21,600.00	-
4120170	FC223	Cummings Cres - Footpath Capital	19,200	19,200	19,200.00	-
4120170	PC000	Pram Crossings - Footpath	26,000	26,000	32,500.00	6,500.00
4120190	PP172	Replace Private Power Poles - Colin Street	15,000	15,000	-	(15,000.00)
4120790	WC002	WATER - Infrastructure Other (Capital)	39,900	39,900	39,877.96	(22.04)
4120790	WC003	MRWN - Upgrade	106,000	106,000	53,874.34	(52,125.66)
4120330		PLANT - Plant & Equipment (Capital)	596,000	596,000	586,463.39	(9,536.61)
4140210		ADMIN - Building (Capital)	15,000	86,000	14,700.00	(71,300.00)
4140231		ADMIN - Furniture & equipment (Capital)	25,000	25,000	23,800.00	(1,200.00)
			11,427,850	**11,486,450**	**6,340,703**	**-5,145,747**

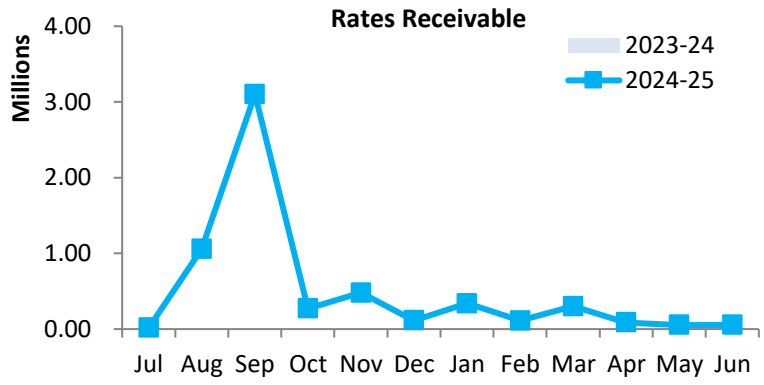
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Buildings								
5043	Sale of Lot 502 Gabo	235,000	325,000	125,000	0	200,000	325,000	125,000	0
5014	Sale of Lots 18 & 19 Wattle Street - Hines Hill	0	0	0	(3,307)	7,500	4,738	0	(2,762)
5015	Sale of Lots 19 Wattle Street - Hines Hill	0	0	0	(7,500)	7,500	0	0	(7,500)
5017	Sale of 38 Cunningham Street - Nangeenan	0	0	0	(12,693)	15,000	2,698	0	(12,302)
2011	Sale of 44 Jackson Way		0	40,000	0	212,120	248,585	36,465	0
2184	Single Persons Units - LOTS 1-5 Cummings ST.	0	0	0	0	0	59,034	59,034	0
	Plant and equipment								
493	2018 Nissan Navara D23 King Cab 4x2 (Ranger)	0	14,950	14,950	0	0	13,636	13,636	0
343	Roller - 2011 Bomag BW25RH Road Roller Disposal (Over Due)	0	40,000	40,000	0	0	17,500	17,500	0
150	Tandem Axle Fuel Trailer - 1TQZ598	0	4,000	4,000	0	0	0	0	0
44	2022 Toyota Prado - OMD	43,190	58,000	14,810	0	39,859	56,591	16,732	0
174	2022 Toyota Hilux SR-5 4x4 Dual Cab (MP)	40,760	42,000	1,240	0	37,389	39,318	1,929	0
278	805 Squirrel Self Propelled Elevating Platform	9,700	1,000	0	(8,700)	9,367	17,045	7,678	0
2504	MRCLC Commercial Kitchen Hot Top and Deep Fryer	3,450	1,500	0	(1,950)	3,239	1,364	0	(1,875)
		332,100	**486,450**	**240,000**	**(34,150)**	**531,974**	**785,509**	**277,974**	**(24,440)**



7 RECEIVABLES

Rates receivable	30 June 2024	30 Jun 2025
	$	$
Opening arrears previous year		602,485
Levied this year		5,571,889
Less - collections to date	602,485	(5,515,809)
Net rates collectable	**602,485**	**658,565**
% Collected	0.0%	89.3%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(3,020)	287,240	32,005	9,305	(64,536)	260,994
Percentage	(1.2%)	110.1%	12.3%	3.6%	(24.7%)	
Balance per trial balance						
Trade receivables						260,994
Other receivables						28,039
Other receivables - Provisions for Doutful Debts						(70,558)
Total receivables general outstanding						**300,311**

Amounts shown above include GST (where applicable)

KEY INFORMATION

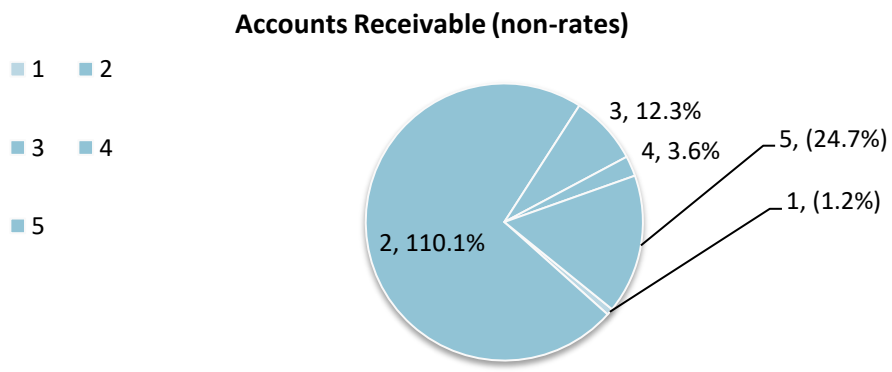
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 30 June 2025
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	38,677	0	(38,677)	0
Inventory				
Fuel	19,816	4,107	0	23,923
Other assets				
Prepayments	40,831	0	(35,206)	5,625
Accrued income	54,318	0	(51,979)	2,339
Contract assets	631,106	0	0	631,106
Total other current assets	**784,748**	**4,107**	**(125,862)**	**662,993**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

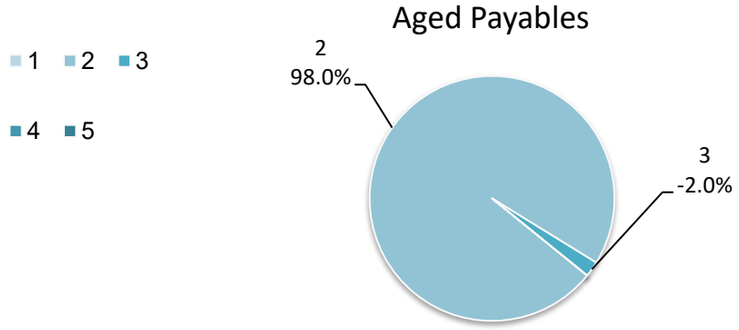
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	245,248	(5,123)	0	0	240,125
Percentage	0.0%	102.1%	-2.1%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						310,190
ATO liabilities						2,150
Accrued Expenses						(10,130)
Income in Advance						235,978
Payroll Creditors						(74)
PAYG						60,356
Other Expenses						290,318
Total payables general outstanding						**916,674**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2024**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
CEACA Contributions	217	200,067	0	0	(64,616)	(65,300)	135,451	134,767	(5,316)	(4,780)
CBD Development	219	1,480,000	0	0	(120,939)	(121,000)	1,359,061	1,359,000	(61,186)	(68,400)
		1,680,067	0	0	(185,555)	(186,300)	1,494,512	1,493,767	(66,502)	(73,180)
Self supporting loans										
Education and welfare										
Merritville	215	189,922	0	0	(38,676)	(38,700)	151,246	151,222	(7,912)	(8,910)
		189,922	0	0	(38,676)	(38,700)	151,246	151,222	(7,912)	(8,910)
Total		**1,869,989**	**0**	**0**	**(224,231)**	**(225,000)**	**1,645,758**	**1,644,989**	**(74,414)**	**(82,090)**

Current borrowings	224,230	-1
Non-current borrowings	1,645,759	1,645,759
	1,869,989	**1,645,758**

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 June 2025
		$	$	$	$	$
Other liabilities						
Contract liabilities		591,316	0	0		591,316
Capital grant/contributions liabilities		0	0	0	(383,237)	(383,237)
Bonds And Deposits Held In Muni		0	0	8,372	0	8,372
Total other liabilities		591,316	0	8,372	(383,237)	216,451
Employee Related Provisions						
Provision for annual leave		317,150	0	0	0	317,150
Provision for long service leave		199,423	0	0	0	199,423
Total Provisions		516,573	0	0	0	516,573
Total other current liabilities		**1,107,889**	**0**	**8,372**	**(383,237)**	**733,024**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue					
	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2025	Current Liability 30 Jun 2025	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Grants and subsidies											
Operating grants and subsidies											
General purpose funding											
GEN PUR - Financial Assistance Grant - General	0	0	0	0		296,900	296,900	0	0	0	1,436,853
GEN PUR - Financial Assistance Grant - Roads	0	0	0	0		100,100	100,100	0	0	0	716,942
Law, order, public safety											
ESL BFB - Operating Grant	0	0	0	0		62,500	62,500	0	0	0	62,504
ESL SES - Operating Grant	0	0	0	0		15,500	15,500	0	0	0	15,199
Education and welfare										0	
SENIORS - Reimbursements	0	0	0	0		10,800	10,800	0	0	0	8,910
WELFARE - Community Development Grants	0	0	0	0		9,050	9,050	0	0	0	8,045
Community Development Events	0	0	0	0		650	650	0	0	0	0
Anzac Day - Grant Funding Income	0	0	0	0		2,500	2,500	0	0	0	0
Australia Day - Grant Funding	0	0	0	0		2,000	2,000	0	0	0	0
Christmas / Gala Night - Grant Funding	0	0	0	0		2,850	2,850	0	0	0	0
International Food Festival - Grant Funding Income	0	0	0	0		2,500	2,500	0	0	0	0
Housing											
OTH HOUSE - Rental Reimbursements	0	0	0	0		0	0	0	0	0	2,640
Recreation and culture										0	
Swim Areas-Grants	0	0	0	0		0	0	0	0	0	420
Library - Other Grants	0	0	0	0		600	600	0	0	0	1,148
				0						0	
Transport											
ROADM - Street Lighting Subsidy	0	0	0	0		22,000	22,000	0	0	0	22,859
ROADM - Road Contribution Income	0	0	0	0		339,000	339,000	0	0	0	339,089
ROADM - Direct Road Grant (MRWA)	0	0	0	0		315,200	315,200	0	0	0	315,210
LRCI - Phase 1											
				0						0	
Economic services											
TOURISM - Central Wheatbelt Map	0	0	0	0		5,000	5,000	0	0	0	4,892
TOURISM - Other Income Relating to Tourism & Area I	0	0	0	0		25,500	25,500	0	0	0	26,038
Other property and services											
PWO - Other Reimbursements	0	0	0	0		100	100	0	0	0	0
POC - Fuel Tax Credits Grant Scheme	0	0	0	0		20,000	20,000	0	0	0	0
				0						0	
	0	**0**	**0**	**0**	**0**	**1,232,750**	**1,232,750**	**0**	**0**	**0**	**2,960,750**
TOTALS	**0**	**0**	**0**	**0**	**0**	**1,232,750**	**1,232,750**	**0**	**0**	**0**	**2,960,750**

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue					
Provider	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2025	Current Liability 30 Jun 2025	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Capital grants and subsidies											
Non-operating grants and subsidies											
Law, order, public safety											
ESL BFB - Capital Grant	0	0	0	0		15,800	15,800	0	0	0	15,800
ESL SES - Capital Grant	0	0	0	0		6,100	6,100	0	0	0	6,100
Recreation and culture											
REC - Contributions & Donations	0	0	0	0		50,000	50,000	0	0	0	0
REC - Grants - Lotterywest	0	0	0	0		337,600	337,600	0	0	0	1,186,991
REC - Grants - LRCI	89,253	0	0	89,253		558,200	558,200	0	0	0	990,280
REC - Grants - BBRF	0	0	0	0		562,700	562,700	0	0	0	1,264,872
REC - Other Capital Contributions	0	0	0	0		574,100	574,100	0	0	0	209,468
Audience Development	47,521	0	0	47,521		0	0	0	0	0	0
Heritage Grant	8,000	0	(8,000)	0		0	0	0	0	0	0
Transport											
ROADC - Regional Road Group Grants (MRWA)	182,690	0	(151,180)	31,510		730,200	730,200	0	0	0	243,069
ROADC - Roads to Recovery Grant	0	0	0	0		933,000	933,000	0	0	0	878,554
ROADC - Wheatbelt Secondary Freight Network	224,057	0	(224,057)	0		1,462,800	1,462,800	0	0	0	1,014,628
ROADC - Heavy Vehicle Safety and Productivity Program	0	0	0	0		2,674,600	2,674,600	0	0	0	1,358,938
ROADC - TRANSWA Footpath Funding	0	0	0	0		28,900	28,900	0	0	0	28,900
WATER - CWSP Grant 1	0	0	0	0		39,600	39,600	0	0	0	39,608
WATER - CWSP Grant 2	39,795	0	0	39,795		90,000	90,000	0	0	0	35,000
TOTALS	**591,316**	**0**	**(383,237)**	**208,079**	**0**	**8,063,600**	**8,063,600**	**0**	**0**	**0**	**7,272,208**

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 30 June 2025
	$	$	$	$
Transfer from Shire of Westonia	0	7,272	0	**7,272**
Local Government Subs FY22.23	0	1,100	0	**1,100**
LGMA Branch Subsidy	0	1,100	0	**1,100**
Shire of Mukinbudin LG Professionals Wheatbelt Branch Scholarship	0	0	(1,000)	**(1,000)**
Interest Earned	0	165	0	**165**
	0	**9,637**	**(1,000)**	**8,637**

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						11,465
GL2100300 REC - Employee Costs	83439	Operating expenses			(20,000)	(8,535)
GL2110351 - REC - Sporting & Community Group Contributions	43439	Operating expenses		20,000		11,465
VARIOUS - Budget Review 1					(42,622)	(31,157)
GL3030210 - GEN PUR - Financial Assistance Grant - General		Operating revenue			(196,842)	(227,999)
GL3030211 - GEN PUR - Financial Assistance Grant - Roads		Operating revenue		196,842		(31,157)
GL3100135 - SAN - Other Income		Operating revenue		50,000		18,843
PC041C - Water Tower - SoM		Operating expenses			(50,000)	(31,157)
2110401 - REC - Liquidity Loan - Interest		Operating expenses		80,000		48,843
96373601 - ICT Reserve		Capital expenses			(80,000)	(31,157)
4030381 - INVEST - Interest - Employee Reserve		Capital expenses		8,600		(22,557)
4030383 - INVEST - Interest - Plant Replacement Reserve		Capital expenses		12,340		(10,217)
4030385 - INVEST - Interest - Land & Development Reserve		Capital expenses		36,200		25,983
4030387 - INVEST - Interest - Declared Disaster Reserve		Capital expenses		5,680		31,663
4030390 - INVEST - Interest - Waste Management Reserve		Capital expenses		8,620		40,283
4030391 - INVEST - Interest - Unspent Grants Reserve		Capital expenses		8,640		48,923
4030394 - INVEST - Interest - Apex Park Reserve		Capital expenses		7,000		55,923
4030395 - INVEST - Interest - Road Construction Reserve		Capital expenses		17,920		73,843
4030389 - INVEST - Interest - Cummings Street Units Reserve		Capital expenses				73,843
4030384 - INVEST - Interest - Building Reserve		Capital expenses			(12,350)	61,493
4030386 - INVEST - Interest - ICT Reserve		Capital expenses			(78,060)	(16,567)
4030393 - INVEST - Interest - Recreation Development Reserve		Capital expenses			(16,030)	(32,597)
GL3030210 - GEN PUR - Financial Assistance Grant - General	83567	Operating revenue		296,900		264,303
GL3030211 - GEN PUR - Financial Assistance Grant - Roads	83567	Operating revenue		100,100		364,403
3120111-ROADC-Roads to Recovery	83567	Capital revenue			(60,000)	304,403
3120120-ROADC-TRANSWA Footpath Funding	83567	Capital revenue		28,900		333,303
2110288-SWIM AREAS-Building Operations	83567	Operating expenses		1,800		335,103
3110300-REC-Contributions & Donations	83567	Capital revenue		50,000		385,103
3110511-LIBRARY-Other Grants	83567	Operating revenue			(200)	384,903
3120201-ROADM-Road Contribution Income	83567	Operating revenue		259,000		643,903
3130235-Tourism-Other Income Relating to Tourism	83567	Operating revenue		25,500		669,403
2050192-FIRE-Depreciation-Land & Building	83567	Non cash item			(1,900)	667,503
2050192-FIRE-Depreciation-Plant & Equipment	83567	Non cash item			(62,300)	605,203
3080711-WELFARE-Community Development Grants	83567	Operating revenue		8,400		613,603
2050588-ESL BFB-Utilities, Rates & Taxes	83567	Operating expenses		150		613,753
2090288-OTH HOUSE-Building Operations	83567	Operating expenses		1,000		614,753
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		1,200		615,953
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		1,900		617,853
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		14,920		632,773
2110387-REC - Other Expenses	83567	Operating expenses		1,000		633,773
2110689-HERITAGE - Building Maintenance	83567	Operating expenses			(1,000)	632,773
2130288-TOURISM - Building Operations	83567	Operating expenses			(2,000)	630,773
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		1,000		631,773
2110203-SWIM AREAS - Uniforms	83567	Operating expenses			(1,400)	630,373
2110300-REC - Employee Costs	83567	Operating expenses		3,200		633,573
2140300-PWO - Employee Costs	83567	Operating expenses		1,000		634,573
2140307-PWO - Protective Clothing	83567	Operating expenses			(300)	634,273
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		2,000		636,273
2140387-PWO - Other Expenses	83567	Operating expenses			(100)	636,173
2050187-FIRE - Other Expenditure	83567	Operating expenses		2,500		638,673
2070400-HEALTH - Employee Costs	83567	Operating expenses			(2,000)	636,673
209289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(400)	636,273
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(1,100)	635,173
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(600)	634,573
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		13,800		648,373
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(16,000)	632,373
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses			(50)	632,323
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(2,650)	629,673
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		27,900		657,573
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(300)	657,273
2110300-REC - Employee Costs	83567	Operating expenses		139,750		797,023
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(52,200)	744,823
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(24,000)	720,823
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		3,800		724,623
2110689-HERITAGE - Building Maintenance	83567	Operating expenses		750		725,373
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(1,100)	724,273
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses		26,000		750,273
2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses		10,000		760,273
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses		65,000		825,273
2130288-TOURISM - Building Operations	83567	Operating expenses		2,450		827,723
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(2,600)	825,123
2140200-ADMIN - Employee Costs	83567	Operating expenses		51,600		876,723
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		8,000		884,723
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		2,300		887,023
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(1,900)	885,123
2110300-REC - Employee Costs	83567	Operating expenses		16,950		902,073
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		600		902,673
2130288-TOURISM - Building Operations	83567	Operating expenses		700		903,373
2140300-PWO - Employee Costs	83567	Operating expenses		23,100		926,473
2050200-ANIMAL - Employee Costs	83567	Operating expenses			(50)	926,423
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		2,700		929,123
2110300-REC - Employee Costs	83567	Operating expenses			(11,000)	918,123
2140300-PWO - Employee Costs	83567	Operating expenses		15,050		933,173
2030118-RATES - Rates Write Off	83567	Operating expenses			(10,000)	923,173
2040117-MEMBERS - Committee Member Payments	83567	Operating expenses			(500)	922,673
2050187-FIRE - Other Expenditure	83567	Operating expenses		1,200		923,873
2050507-ESL BFB - Clothing & Accessories	83567	Operating expenses			(1,900)	921,973
2050565-ESL BFB - Maintenance Plant & Equipment	83567	Operating expenses		1,600		923,573
2050589-ESL BFB - Maintenance Land & Buildings	83567	Operating expenses		1,000		924,573
2050665-ESL SES - Maintenance Plant & Equipment	83567	Operating expenses			(1,300)	923,273

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
2080290-OTHER ED - Donations to Community Groups	83567	Operating expenses		4,600		927,873
2110251-SWIM AREAS - Kiosk Expenses	83567	Operating expenses			(5,500)	922,373
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(2,000)	920,373
2110351-REC - Sporting & Community Group Contributions	83567	Operating expenses			(27,000)	893,373
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(300)	893,073
2140282-ADMIN - Bad Debts Expense	83567	Operating expenses		200		893,273
2140283-ADMIN - Doubtful Debts Expense	83567	Operating expenses			(200)	893,073
2140505-SAL - Salary Sacrifice	83567	Operating expenses			(2,000)	891,073
2140506-SAL - Parental Leave Payment (Government)	83567	Operating expenses			(500)	890,573
3110320-REC - Fees & Charges	83567	Operating revenue			(2,000)	888,573
3050240-ANIMAL - Fines and Penalties	83567	Operating revenue			(200)	888,373
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue		400		888,773
3030120-RATES - Instalment Admin Fee Received	83567	Operating revenue		700		889,473
3030121-RATES - Account Enquiry Charges	83567	Operating revenue			(400)	889,073
3040220-OTH GOV - Fees & Charges	83567	Operating revenue		200		889,273
3040235-OTH GOV - Other Income	83567	Operating revenue		12,200		901,473
3050221-ANIMAL - Animal Registration Fees	83567	Operating revenue		100		901,573
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue			(1,350)	900,223
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue		450		900,673
3070421-HEALTH - Health Regulatory Licenses	83567	Operating revenue			(500)	900,173
3090201-OTH HOUSE - Shire Housing Rental Reimbursements	83567	Operating revenue		4,200		904,373
3090301-COM HOUSE - Cummings Rental Reimbursements	83567	Operating revenue		7,400		911,773
3100100-SAN - Contributions & Donations	83567	Operating revenue		4,200		915,973
3100120-SAN - Domestic Refuse Collection Charges	83567	Operating revenue		12,400		928,373
3100125-SAN - Domestic Recycling Service	83567	Operating revenue		6,000		934,373
3100135-SAN - Other Income	83567	Operating revenue		3,200		937,573
3100135-SAN - Other Income	83567	Operating revenue		18,500		956,073
3100620-PLAN - Planning Application Fees	83567	Operating revenue		15,000		971,073
3100720-COM AMEN - Cemetery Fees (Burial)	83567	Operating revenue			(7,000)	964,073
3110121-HALLS - Local Hall Hire	83567	Operating revenue		5,000		969,073
3110220-SWIM AREAS - Admissions	83567	Operating revenue			(3,000)	966,073
3110221-SWIM AREAS - Kiosk Income	83567	Operating revenue		12,000		978,073
3110324-REC - Grandstand Bar	83567	Operating revenue			(36,700)	941,373
3110325-REC - Grandstand Restaurant	83567	Operating revenue			(51,750)	889,623
3110326-REC - Canteen	83567	Operating revenue		3,600		893,223
3110330-REC - Aquatic Hire	83567	Operating revenue		4,000		897,223
3110331-REC - Program Income	83567	Operating revenue		50		897,273
3110332-REC - FACILITY HIRE	83567	Operating revenue		300		897,573
3110335-REC - Other Income	83567	Operating revenue		10,200		907,773
3110720-OTH CUL - Fees & Charges	83567	Operating revenue		4,100		911,873
3130201-TOURISM - Reimbursements	83567	Operating revenue		6,000		917,873
3130235-TOURISM - Other Income Relating to Tourism & Area Promotion	83567	Operating revenue		350		918,223
3130320-BUILD - Fees & Charges (Licences)	83567	Operating revenue			(1,500)	916,723
3130335-BUILD - Other Income	83567	Operating revenue			(300)	916,423
3130821-OTH ECON - Standpipe Income	83567	Operating revenue			(3,000)	913,423
3140120-PRIVATE - Private Works Income	83567	Operating revenue		36,000		949,423
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(150)	949,273
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(100)	949,173
3030130-RATES - Rates Levied - Synergy	83567	Operating revenue		4,097		953,270
3030140-RATES - Ex-Gratia Rates (CBH, etc.)	83567	Operating revenue		550		953,820
2050130-FIRE - Insurance Expenses	83567	Operating expenses		150		953,970
2050530-ESL BFB - Insurance Expenses	83567	Operating expenses			(200)	953,770
2050630-ESL SES - Insurances	83567	Operating expenses			(450)	953,320
2090288-OTH HOUSE - Building Operations	83567	Operating expenses		700		954,020
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		100		954,120
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		1,000		955,120
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		800		955,920
2110330-REC - Insurance Expenses	83567	Operating expenses		8,000		963,920
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		200		964,120
2130287-TOURISM - Other Expenses	83567	Operating expenses		1,100		965,220
2130288-TOURISM - Building Operations	83567	Operating expenses		1,380		966,600
2140417-POC - Insurance Expenses	83567	Operating expenses		4,000		970,600
3030245-GEN PUR - Interest Earned - Reserve Funds	83567	Operating revenue		50,000		1,020,600
3030246-GEN PUR - Interest Earned - Municipal Funds	83567	Operating revenue		50,000		1,070,600
2110370-REC - Loan Interest Repayments	83567	Operating expenses			(5,124)	1,065,476
2110401-REC - Liquidity Loan - Interest.	83567	Operating revenue		80,000		1,145,476
3030120-RATES - Instalment Admin Fee Received	83567	Operating revenue		40,000		1,185,476
3030145-RATES - Penalty Interest Received	83567	Operating revenue			(4,000)	1,181,476
2050187-FIRE - Other Expenditure	83567	Operating expenses		3,700		1,185,176
2080714-WELFARE - Community Services	83567	Operating expenses		100		1,185,276
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(500)	1,184,776
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(1,000)	1,183,776
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(700)	1,183,076
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses			(500)	1,182,576
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses			(50)	1,182,526
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(3,650)	1,178,876
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(250)	1,178,626
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(59,360)	1,119,266
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(29,500)	1,089,766
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		4,870		1,094,636
2210689-HERITAGE - Building Maintenance	83567	Operating expenses		750		1,095,386
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(1,100)	1,094,286
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses		37,200		1,131,486
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses		87,000		1,218,486
2130288-TOURISM - Building Operations	83567	Operating expenses			(400)	1,218,086
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(3,250)	1,214,836
2140393-PWO - LESS Allocated to Works (PWO's)	83567	Operating expenses			(70,150)	1,144,686
2120391-PLANT - Loss on Disposal of Assets	83567	Non cash item			(1,950)	1,142,736
2140291-ADMIN - Loss on Disposal of Assets	83567	Non cash item			(23,500)	1,119,236
2030114-RATES - Debt Collection Expenses	83567	Operating expenses		20,000		1,139,236
2040109-MEMBERS - Members Travel and Accommodation	83567	Operating expenses		5,000		1,144,236

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
2040186-MEMBERS - Expensed Minor Asset Purchases	83567	Operating expenses		1,000		1,145,236
2040287-OTH GOV - Other Expenses	83567	Operating expenses			(200)	1,145,036
2050187-FIRE - Other Expenditure	83567	Operating expenses			(100)	1,144,936
2050200-ANIMAL - Employee Costs	83567	Operating expenses		450		1,145,386
2050212-ANIMAL - Animal Destruction	83567	Operating expenses		100		1,145,486
2050287-ANIMAL - Other Expenditure	83567	Operating expenses		740		1,146,226
2050289-ANIMAL - Animal Pound Maintenance	83567	Operating expenses			(100)	1,146,126
2050586-ESL BFB - Plant & Equipment < $1,200 per item	83567	Operating expenses			(5,950)	1,140,176
2050587-ESL BFB - Other Goods and Services	83567	Operating expenses		980		1,141,156
2050588-ESL BFB - Utilities, Rates & Taxes	83567	Operating expenses			(600)	1,140,556
2050669-ESL SES - Plant & Equipment $1,200 to $5,000 per item	83567	Operating expenses		300		1,140,856
2050686-ESL SES - Plant & Equipment < $1,200 per item	83567	Operating expenses		1,550		1,142,406
2050687-ESL SES - Other Goods and Services	83567	Operating expenses		1,300		1,143,706
2070413-HEALTH - Control Expenses	83567	Operating expenses		700		1,144,406
2070553-PEST - Pest Control Programs	83567	Operating expenses			(400)	1,144,006
2080712-WELFARE - Youth Events and Programs	83567	Operating expenses		1,800		1,145,806
2080714-WELFARE - Community Services	83567	Operating expenses			(2,250)	1,143,556
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(200)	1,143,356
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses		2,600		1,145,956
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses		1,700		1,147,656
2100113-SAN - Waste Recycling	83567	Operating expenses			(3,000)	1,144,656
2100587-ENVIRON - Other Expenses	83567	Operating expenses		175		1,144,831
2100711-COM AMEN - Cemetery Burials	83567	Operating expenses		1,200		1,146,031
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		1,200		1,147,231
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses		3,000		1,150,231
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses			(1,200)	1,149,031
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(1,880)	1,147,151
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(8,000)	1,139,151
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses		5,000		1,144,151
2110316-REC - Postage and Freight	83567	Operating expenses		5,000		1,149,151
2110350-REC - Grandstand Bar Stock	83567	Operating expenses		70,000		1,219,151
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(27,940)	1,191,211
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(8,630)	1,182,581
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		3,730		1,186,311
2110743-OTH CUL - Other Festival Events	83567	Operating expenses		6,010		1,192,321
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(2,000)	1,190,321
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses		2,800		1,193,121
2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses			(1,000)	1,192,121
2120235-ROADM - Traffic Signs/Equipment (Safety)	83567	Operating expenses		5,000		1,197,121
2120266-ROADM - Drainage Maintenance Outside BUA	83567	Operating expenses			(4,000)	1,193,121
2120286-ROADM - Workshop/Depot Expensed Equipment	83567	Operating expenses			(2,000)	1,191,121
2130240-TOURISM - Public Relations & Area Promotion	83567	Operating expenses		1,800		1,192,921
2130287-TOURISM - Other Expenses	83567	Operating expenses			(900)	1,192,021
2130288-TOURISM - Building Operations	83567	Operating expenses		3,500		1,195,521
2140287-ADMIN - Other Expenses	83567	Operating expenses			(5,000)	1,190,521
2140300-PWO - Employee Costs	83567	Operating expenses		8,500		1,199,021
2140307-PWO - Protective Clothing	83567	Operating expenses			(4,200)	1,194,821
2140315-PWO - Printing and Stationery	83567	Operating expenses		500		1,195,321
2140386-PWO - Expensed Minor Asset Purchases	83567	Operating expenses			(2,000)	1,193,321
2140387-PWO - Other Expenses	83567	Operating expenses		1,600		1,194,921
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Operating expenses		2,500		1,197,421
2140411-POC - External Parts & Repairs	83567	Operating expenses			(20,000)	1,177,421
2140412-POC - Fuels and Oils	83567	Operating expenses		45,000		1,222,421
2140413-POC - Tyres and Tubes	83567	Operating expenses			(4,400)	1,218,021
2140418-POC - Expendable Tools / Consumables	83567	Operating expenses		2,000		1,220,021
4090210- OTH HOUSE - Building (Capital)	83567	Capital expenses		8,000		1,228,021
4100130- SAN - Plant & Equipment (Capital)	83567	Capital expenses		500		1,228,521
4100180- SAN - Infrastructure Other (Capital)	83567	Capital expenses		50,000		1,278,521
4100310-SEW - Building (Capital)	83567	Capital expenses		556,000		1,834,521
4110110-HALLS - Building (Capital)	83567	Capital expenses			(7,000)	1,827,521
4100210-SWIM AREAS - Building (Capital)	83567	Capital expenses		10,000		1,837,521
4110370-REC - Infrastructure Parks & Gardens (Capital)	83567	Capital expenses			(270,600)	1,566,921
4110390-REC - Infrastructure Other (Capital)	83567	Capital expenses			(270,000)	1,296,921
4110510-LIBRARY - Library Building (Capital)	83567	Capital expenses			(14,000)	1,282,921
4110610-HERITAGE - Building (Capital)	83567	Capital expenses			(11,250)	1,271,671
4110710-OTH CUL - Building (Capital)	83567	Capital expenses			(38,000)	1,233,671
4120110-ROADC - Building (Capital)	83567	Capital expenses			(3,000)	1,230,671
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Capital expenses		1,133,750		2,364,421
4120142-ROADC - Roads Outside BUA - Gravel - Council Funded	83567	Capital expenses		7,460		2,371,881
4120143-ROADC - Roads Outside BUA - Formed - Council Funded	83567	Capital expenses		31,120		2,403,001
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Capital expenses		168,440		2,571,441
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Capital expenses		495,840		3,067,281
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Capital expenses		182,040		3,249,321
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Capital expenses		305,140		3,554,461
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Capital expenses		57,990		3,612,451
4120168-ROADC - Kerbing (Capital)	83567	Capital expenses			(13,400)	3,599,051
4120170-ROADC - Footpaths and Cycleways (Capital)	83567	Capital expenses		14,000		3,613,051
4120190-ROADC - Infrastructure Other (Capital)	83567	Capital expenses		30,000		3,643,051
4120790-WATER - Infrastructure Other (Capital)	83567	Capital expenses		80,350		3,723,401
4140210-ADMIN - Building (Capital)	83567	Capital expenses		71,000		3,794,401
3110610-HERITAGE - Grants	83567	Operating revenue			(20,000)	3,774,401
3030122-RATES - Reimbursement of Debt Collection Costs	83567	Operating revenue			(20,000)	3,754,401
3040235-OTH GOV - Other Income	83567	Operating revenue			(13,200)	3,741,201
3050135-FIRE - Other Income	83567	Operating revenue		2,400		3,743,601
3080710-WELFARE - Youth Grants	83567	Operating revenue		2,500		3,746,101
3080711-WELFARE - Community Development Grants	83567	Operating revenue		650		3,746,751
3080711-WELFARE - Community Development Grants	83567	Operating revenue		9,450		3,756,201
3100135-SAN - Other Income	83567	Operating revenue		300		3,756,501
3100535-ENVIRON - Other Income	83567	Operating revenue		10		3,756,511
3110335-REC - Other Income	83567	Operating revenue		1,500		3,758,011
3110511-LIBRARY - Other Grants	83567	Operating revenue		600		3,758,611

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
3110720-OTH CUL - Fees & Charges	83567	Operating revenue		4,900		3,763,511
3120220-ROADM - Sale of Scrap	83567	Operating revenue		49,100		3,812,611
3130235-TOURISM - Other Income Relating to Tourism & Area Promotion	83567	Operating revenue		53,000		3,865,611
3140410-POC - Fuel Tax Credits Grant Scheme	83567	Operating revenue			(23,000)	3,842,611
3140502-SAL - Reimbursement - Parental Leave	83567	Operating revenue		500		3,843,111
3140503-SAL - Reimbursement - Salary Sacrifice	83567	Operating revenue		2,000		3,845,111
3140735-UNCLASS - Unclassified Income	83567	Operating revenue		1,250		3,846,361
3140736-UNCLASS - Insurance Income	83567	Operating revenue		50,000		3,896,361
2050187-FIRE - Other Expenditure	83567	Non cash item		3,651		3,900,012
2050287-ANIMAL - Other Expenditure	83567	Non cash item		160		3,900,172
2050565-ESL BFB - Maintenance Plant & Equipment	83567	Non cash item			(2,600)	3,897,572
2050566-ESL BFB - Maintenance Vehicles/Trailers/Boats	83567	Non cash item			(25,000)	3,872,572
2050666-ESL SES - Maintenance Vehicles/Trailers/Boats	83567	Non cash item			(1,000)	3,871,572
2080714-WELFARE - Community Services	83567	Non cash item		225		3,871,797
2100117-SAN - General Tip Maintenance	83567	Non cash item			(725)	3,871,072
2100587-ENVIRON - Other Expenses	83567	Non cash item		375		3,871,447
2100711-COM AMEN - Cemetery Burials	83567	Non cash item		2,750		3,874,197
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Non cash item		75		3,874,272
2110289-SWIM AREAS - Building Maintenance	83567	Non cash item		140		3,874,412
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Non cash item		113,540		3,987,952
2110366-REC - Town Oval Maintenance/Operations	83567	Non cash item		31,780		4,019,732
2110389-REC - Other Rec Facilities Building Maintenance	83567	Non cash item		3,000		4,022,732
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Non cash item		83,000		4,105,732
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Non cash item			(27,500)	4,078,232
2130289-TOURISM - Building Maintenance	83567	Non cash item		450		4,078,682
2140210-ADMIN - Motor Vehicle Expenses	83567	Non cash item			(16,500)	4,062,182
2140310-PWO - Motor Vehicle Expenses	83567	Non cash item			(10,000)	4,052,182
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Non cash item			(200)	4,051,982
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Non cash item			(93,870)	3,958,112
4120142-ROADC - Roads Outside BUA - Gravel - Council Funded	83567	Non cash item			(3,200)	3,954,912
4120143-ROADC - Roads Outside BUA - Formed - Council Funded	83567	Non cash item			(15,700)	3,939,212
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Non cash item		12,000		3,951,212
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Non cash item			(25,600)	3,925,612
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Non cash item		6,400		3,932,012
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Non cash item			(32,300)	3,899,712
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Non cash item			(5,150)	3,894,562
4120170-ROADC - Footpaths and Cycleways (Capital)	83567	Non cash item			(2,700)	3,891,862
3090290-OTH HOUSE - Profit on Disposal of Assets	83567	Non cash item		40,000		3,931,862
3140290-ADMIN - Profit on Disposal of Assets	83567	Non cash item		35,000		3,966,862
5090250-OTH HOUSE - Proceeds on Disposal of Assets	83567	Non cash item		250,000		4,216,862
5090251-OTH HOUSE - Realisation on Disposal of Assets	83567	Non cash item			(250,000)	3,966,862
5120350-PLANT - Proceeds on Disposal of Assets	83567	Non cash item		1,500		3,968,362
5120351-PLANT - Realisation on Disposal of Assets	83567	Non cash item			(1,500)	3,966,862
3130201-TOURISM - Reimbursements	83567	Operating revenue			(6,000)	3,960,862
3140410-POC - Fuel Tax Credits Grant Scheme	83567	Operating revenue		20,000		3,980,862
2030112-RATES - Valuation Expenses	83567	Operating expenses		2,000		3,982,862
2030211-GEN PUR - Bank Fees & Charges	83567	Operating expenses		300		3,983,162
2040104-MEMBERS - Training & Development	83567	Operating expenses		10,000		3,993,162
2040109-MEMBERS - Members Travel and Accommodation	83567	Operating expenses		4,000		3,997,162
2040116-MEMBERS - Election Expenses	83567	Operating expenses		5,000		4,002,162
2040141-MEMBERS - Subscriptions & Publications	83567	Operating expenses			(3,000)	3,999,162
2040251-OTH GOV - Consultancy - Strategic	83567	Operating expenses		36,206		4,035,368
2040265-OTH GOV - Maintenance/Operations	83567	Operating expenses			(2,800)	4,032,568
2050187-FIRE - Other Expenditure	83567	Operating expenses			(15,000)	4,017,568
2050287-ANIMAL - Other Expenditure	83567	Operating expenses			(400)	4,017,168
2050289-ANIMAL - Animal Pound Maintenance	83567	Operating expenses		200		4,017,368
2050687-ESL SES - Other Goods and Services	83567	Operating expenses			(900)	4,016,468
2050688-ESL SES - Utilities, Rates & Taxes	83567	Operating expenses		500		4,016,968
2070485-HEALTH - Legal Expenses	83567	Operating expenses			(3,000)	4,013,968
2070553-PEST - Pest Control Programs	83567	Operating expenses		6,600		4,020,568
2080712-WELFARE - Youth Events and Programs	83567	Operating expenses			(1,600)	4,018,968
2080714-WELFARE - Community Services	83567	Operating expenses			(4,575)	4,014,393
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(850)	4,013,543
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses		19,925		4,033,468
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(6,950)	4,026,518
2100111-SAN - Waste Collection	83567	Operating expenses			(1,200)	4,025,318
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(19,275)	4,006,043
2100187-SAN - Other Expenses	83567	Operating expenses			(2,500)	4,003,543
2100188-SAN - Building Operations	83567	Operating expenses		1,000		4,004,543
2100652-PLAN - Consultants	83567	Operating expenses			(10,000)	3,994,543
2100685-PLAN - Legal Expenses	83567	Operating expenses			(2,500)	3,992,043
2100687-PLAN - Other Expenses	83567	Operating expenses			(3,000)	3,989,043
2100711-COM AMEN - Cemetery Burials	83567	Operating expenses		1,000		3,990,043
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses			(2,000)	3,988,043
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(7,100)	3,980,943
2110187-HALLS - Other Expenses	83567	Operating expenses		500		3,981,443
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(1,720)	3,979,723
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		14,000		3,993,723
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(14,590)	3,979,133
2110356-REC - MRCLC - Building Maintenance	83567	Operating expenses			(1,000)	3,978,133
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		7,040		3,985,173
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses		16,200		4,001,373
2110380-REC - CBD Redevelopment - Operational Expenditure	83567	Operating expenses			(1,000)	4,000,373
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses			(10,000)	3,990,373
2110589-LIBRARY - Library Building Maintenance	83567	Operating expenses		1,400		3,991,773
2110689-HERITAGE - Building Maintenance	83567	Operating expenses		1,000		3,992,773
2110743-OTH CUL - Other Festival Events	83567	Operating expenses			(480)	3,992,293
2110787-OTH CUL - Other Expenses	83567	Operating expenses			(700)	3,991,593
2110789-OTH CUL - Building Maintenance	83567	Operating expenses		5,000		3,996,593
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Operating expenses			(126,000)	3,870,593
2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses			(9,000)	3,861,593

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses			(52,000)	3,809,593
2120266-ROADM - Drainage Maintenance Outside BUA	83567	Operating expenses		2,000		3,811,593
2120287-ROADM - Other Expenses	83567	Operating expenses			(500)	3,811,093
2120289-ROADM - Depot Building Maintenance	83567	Operating expenses			(2,600)	3,808,493
2130240-TOURISM - Public Relations & Area Promotion	83567	Operating expenses		4,800		3,813,293
2130287-TOURISM - Other Expenses	83567	Operating expenses			(3,900)	3,809,393
2130288-TOURISM - Building Operations	83567	Operating expenses		6,220		3,815,613
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(1,200)	3,814,413
2140187-PRIVATE - Other Expenses	83567	Operating expenses			(36,000)	3,778,413
2140252-ADMIN - Consultants	83567	Operating expenses			(6,600)	3,771,813
2140304-PWO - Training & Development	83567	Operating expenses		10,000		3,781,813
2140311-PWO - Consultancy	83567	Operating expenses		3,000		3,784,813
2140315-PWO - Printing and Stationery	83567	Operating expenses		500		3,785,313
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		4,500		3,789,813
2140341-PWO - Subscriptions & Memberships	83567	Operating expenses		9,000		3,798,813
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Operating expenses		2,100		3,800,913
2140411-POC - External Parts & Repairs	83567	Operating expenses			(31,000)	3,769,913
2140761-UNCLASS - Insurance Expenditure	83567	Operating expenses			(35,000)	3,734,913
4110310-REC - Other Rec Facilities Building (Capital)	83567	Capital expenses			(296,000)	3,438,913
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Capital expenses			(1,083,500)	2,355,413
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Capital expenses			(167,350)	2,188,063
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Capital expenses			(480,000)	1,708,063
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Capital expenses			(166,750)	1,541,313
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Capital expenses			(252,100)	1,289,213
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Capital expenses			(65,950)	1,223,263
4120790-WATER - Infrastructure Other (Capital)	83567	Capital expenses			(44,550)	1,178,713
4030381 - INVEST - Interest - Employee Reserve	83567	Capital expenses		8,400		1,187,113
4030383 - INVEST - Interest - Plant Replacement Reserve	83567	Capital expenses		11,840		1,198,953
4030384-INVEST - Transfer to Building Reserve	83567	Capital expenses			(74,230)	1,124,723
4030385 - INVEST - Interest - Land & Development Reserve	83567	Capital expenses		35,680		1,160,403
4030386-INVEST - Transfer to ICT Reserve	83567	Capital expenses			(216,900)	943,503
4030387 - INVEST - Interest - Declared Disaster Reserve	83567	Capital expenses		5,680		949,183
4030390 - INVEST - Interest - Waste Management Reserve	83567	Capital expenses		8,520		957,703
4030391 - INVEST - Interest - Unspent Grants Reserve	83567	Capital expenses		8,440		966,143
4030393-INVEST - Transfer to Recreation Facilities Reserve	83567	Capital expenses			(112,930)	853,213
4030394 - INVEST - Interest - Apex Park Reserve	83567	Capital expenses		7,600		860,813
4030395 - INVEST - Interest - Road Construction Reserve	83567	Capital expenses			(241,100)	619,713
4030397- INVEST - Transfer to Housing Reserve	83567	Capital revenue			(100,000)	519,713
5030384-INVEST - Transfer from Building Reserve	83567	Capital revenue			(107,800)	411,913
5030389-INVEST - Transfer from Cummings Street Units Reserve	83567	Capital revenue		37,024		448,937
5030393-INVEST - Transfer from Recreation Facilities Reserve	83567	Capital revenue			(250,000)	198,937
5030394-INVEST - Transfer from Apex Park Redevelopment Reserve	83567	Capital revenue			(13,720)	185,217
5030395-INVEST - Transfer from Merredin/Narambeen Road Reserves	83567	Capital revenue		23,450		208,667
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(4,200)	204,467
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		650		205,117
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(22,100)	183,017
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(600)	182,417
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(17,550)	164,867
2130288-TOURISM - Building Operations	83567	Operating expenses			(3,000)	161,867
2110787-OTH CUL - Other Expenses	83610	Operating expenses		4,500		166,367
2110787-OTH CUL - Other Expenses	83610	Operating expenses		2,000		168,367
2110787-OTH CUL - Other Expenses	83610	Operating expenses		1,000		169,367
2110743-OTH CUL - Other Festival Events Mun	83610	Operating expenses			(2,500)	166,867
2110743-OTH CUL - Other Festival Events Mun	83610	Operating expenses			(2,500)	164,367
2110743-OTH CUL - Other Festival Events Mun	83610	Operating revenue			(2,500)	161,867
2040251-OTH GOV - Consultancy - Strategic	83610	Operating expenses			(5,000)	156,867
3040235-OTH GOV - Other Income	83610	Operating revenue		5,000		161,867
				6,737,955	**(6,587,553)**	**150,402**

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

Income & Expenditure for the period ended

June 30 2025

Prog	SP	Type	COA	Job	Description	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Variance (%)
03	0301	2	2030112		RATES - Valuation Expenses	$15,000.00	-$2,000.00	$13,000.00	$13,000.00	$12,147.67	-6.56%
03	0301	2	2030114		RATES - Debt Collection Expenses	$60,000.00	-$20,000.00	$40,000.00	$40,000.00	$7,387.10	-81.53%
03	0301	2	2030118		RATES - Rates Write Off	$50,000.00	$10,000.00	$60,000.00	$60,000.00	$60,108.43	0.18%
03	0301	2	2030185		RATES - Legal Expenses (not recoverable)	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	-100.00%
03	0301	2	2030199		RATES - Administration Allocated	$52,000.00	$0.00	$52,000.00	$52,000.00	$40,391.85	-22.32%
Operating Expenditure Total						**$180,000.00**	**-$12,000.00**	**$168,000.00**	**$168,000.00**	**$120,035.05**	
03	0301	3	3030120		RATES - Instalment Admin Fee Received	-$34,000.00	-$4,700.00	-$38,700.00	-$38,700.00	-$38,841.09	0.36%
03	0301	3	3030121		RATES - Account Enquiry Charges	-$500.00	$400.00	-$100.00	-$100.00	$0.00	-100.00%
03	0301	3	3030122		RATES - Reimbursement of Debt Collection Costs	-$60,000.00	$20,000.00	-$40,000.00	-$40,000.00	-$5,852.10	-85.37%
03	0301	3	3030130		RATES - Rates Levied - Synergy	-$5,478,753.00	-$4,097.00	-$5,482,850.00	-$5,482,850.00	-$5,488,315.12	0.10%
03	0301	3	3030140		RATES - Ex-Gratia Rates (CBH, etc.)	-$83,000.00	-$550.00	-$83,550.00	-$83,550.00	-$83,573.49	0.03%
03	0301	3	3030145		RATES - Penalty Interest Received	-$35,000.00	$4,000.00	-$31,000.00	-$31,000.00	-$43,903.68	41.62%
03	0301	3	3030147		RATES - Pensioner Deferred Interest Received	-$4,000.00	$0.00	-$4,000.00	-$4,000.00	-$3,951.94	-1.20%
Operating Income Total						**-$5,695,253.00**	**$15,053.00**	**-$5,680,200.00**	**-$5,680,200.00**	**-$5,664,437.42**	
Rates Total						**-$5,515,253.00**	**$3,053.00**	**-$5,512,200.00**	**-$5,512,200.00**	**-$5,544,402.37**	
03	0302	2	2030211		GEN PUR - Bank Fees & Charges	$500.00	-$300.00	$200.00	$200.00	$190.30	-4.85%
03	0302	2	2030214		GEN PUR - Rounding	$0.00	$0.00	$0.00	$0.00	$0.05	
Operating Expenditure Total						**$500.00**	**-$300.00**	**$200.00**	**$200.00**	**$190.35**	
03	0302	3	3030210		GEN PUR - Financial Assistance Grant - General	$0.00	-$296,900.00	-$296,900.00	-$296,900.00	-$1,436,853.00	383.95%
03	0302	3	3030211		GEN PUR - Financial Assistance Grant - Roads	$0.00	-$100,100.00	-$100,100.00	-$100,100.00	-$716,942.00	616.23%
03	0302	3	3030220		GEN PUR - Charges - Photocopying / Faxing	$0.00	$0.00	$0.00	$0.00	-$2.91	
03	0302	3	3030245		GEN PUR - Interest Earned - Reserve Funds	-$200,000.00	-$50,000.00	-$250,000.00	-$250,000.00	-$254,991.14	2.00%
03	0302	3	3030246		GEN PUR - Interest Earned - Municipal Funds	-$80,000.00	-$50,000.00	-$130,000.00	-$130,000.00	-$133,928.88	3.02%
03	0302	3	3030291		Gain on FV Valuation of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$280,000.00**	**-$497,000.00**	**-$777,000.00**	**-$777,000.00**	**-$2,542,717.93**	
Other General Purpose Funding Total						**-$279,500.00**	**-$497,300.00**	**-$776,800.00**	**-$776,800.00**	**-$2,542,527.58**	
03	0303	4	4030381		INVEST - Transfer to Employee Entitlement Reserve	$10,900.00	-$8,400.00	$2,500.00	$2,500.00	$2,497.66	-0.09%
03	0303	4	4030383		INVEST - Transfer to Plant Replacement Reserve	$15,740.00	-$11,840.00	$3,900.00	$3,900.00	$3,904.43	0.11%
03	0303	4	4030384		INVEST - Transfer to Building Reserve	$30,480.00	$74,230.00	$104,710.00	$104,710.00	$108,447.45	3.57%
03	0303	4	4030385		INVEST - Transfer to Land and Development Reserve	$46,280.00	-$35,680.00	$10,600.00	$10,600.00	$10,603.00	0.03%
03	0303	4	4030386		INVEST - Transfer to ICT Reserve	$7,600.00	$216,900.00	$224,500.00	$224,500.00	$221,396.99	-1.38%
03	0303	4	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$7,280.00	-$5,680.00	$1,600.00	$1,600.00	$1,666.04	4.13%
03	0303	4	4030389		INVEST - Transfer to Cummings Street Units Reserve	$1,360.00	$0.00	$1,360.00	$1,360.00	$1,556.05	14.42%
03	0303	4	4030390		INVEST - Transfer to Waste Management Reserve	$11,020.00	-$8,520.00	$2,500.00	$2,500.00	$2,524.16	0.97%
03	0303	4	4030391		INVEST - Transfer to Unspent Grants Reserve	$10,840.00	-$8,440.00	$2,400.00	$2,400.00	$2,483.22	3.47%
03	0303	4	4030393		INVEST - Transfer to Recreation Facilities Reserve	$26,800.00	$112,930.00	$139,730.00	$139,730.00	$143,466.76	2.67%
03	0303	4	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$8,800.00	-$7,600.00	$1,200.00	$1,200.00	$1,179.30	-1.73%
03	0303	4	4030395		INVEST - Transfer to Merredin-Narembeen Road	$102,900.00	$241,100.00	$344,000.00	$344,000.00	$344,266.08	0.08%
03	0303	4	4030397		INVEST - Transfer to Housing Reserve	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	0.00%
Capital Expenditure Total						**$280,000.00**	**$659,000.00**	**$939,000.00**	**$939,000.00**	**$943,991.14**	
03	0303	5	5030383		INVEST - Transfer from Plant Replacement Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030384		INVEST - Transfer from Building Reserve	-$107,800.00	$107,800.00	$0.00	$0.00	$0.00	
03	0303	5	5030386		INVEST - Transfer from ICT Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	

03	0303	5	5030389		INVEST - Transfer from Cummings Street Units Reserve	$0.00	-$37,024.00	-$37,024.00	-$37,024.00	-$49,592.05	33.95%
03	0303	5	5030390		INVEST - Transfer from Waste Management Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030394		INVEST - Transfer from Apex Park Redevelopment Reserve	-$78,700.00	$13,720.00	-$64,980.00	-$64,980.00	-$64,981.30	0.00%
03	0303	5	5030395		INVEST - Transfer from Merredin/Narambeen Road Reser	-$114,450.00	-$23,450.00	-$137,900.00	-$137,900.00	-$82,090.59	-40.47%
Capital Income Total						**-$300,950.00**	**$61,046.00**	**-$239,904.00**	**-$239,904.00**	**-$196,663.94**	
Reserve Transfers Total						**-$20,950.00**	**$720,046.00**	**$699,096.00**	**$699,096.00**	**$747,327.20**	
General Purpose Funding Total						**-$5,815,703.00**	**$225,799.00**	**-$5,589,904.00**	**-$5,589,904.00**	**-$7,339,602.75**	
04	0401	2	2040104		MEMBERS - Training & Development	$25,000.00	-$10,000.00	$15,000.00	$15,000.00	$11,224.61	-25.17%
04	0401	2	2040109		MEMBERS - Members Travel and Accommodation	$15,000.00	-$9,000.00	$6,000.00	$6,000.00	$0.00	-100.00%
04	0401	2	2040111		MEMBERS - Mayors/Presidents Allowance	$14,200.00	$0.00	$14,200.00	$14,200.00	$13,408.47	-5.57%
04	0401	2	2040112		MEMBERS - Deputy Mayors/Presidents Allowance	$3,600.00	$0.00	$3,600.00	$3,600.00	$3,535.00	-1.81%
04	0401	2	2040113		MEMBERS - Members Sitting Fees	$68,000.00	$0.00	$68,000.00	$68,000.00	$66,753.63	-1.83%
04	0401	2	2040114		MEMBERS - Communications Allowance	$2,500.00	$0.00	$2,500.00	$2,500.00	$1,715.66	-31.37%
04	0401	2	2040116		MEMBERS - Election Expenses	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	
04	0401	2	2040129		MEMBERS - Donations to Community Groups	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0401	2	2040141		MEMBERS - Subscriptions & Publications	$65,000.00	$3,000.00	$68,000.00	$68,000.00	$67,269.69	-1.07%
04	0401	2	2040186		MEMBERS - Expensed Minor Asset Purchases	$7,000.00	-$1,000.00	$6,000.00	$6,000.00	$0.00	-100.00%
04	0401	2	2040187		MEMBERS - Other Expenses	$4,000.00	$0.00	$4,000.00	$4,000.00	$1,253.69	-68.66%
04	0401	2	2040188		MEMBERS - Chambers Operating Expenses	$800.00	$0.00	$800.00	$800.00	$13.63	-98.30%
04	0401	2	2040189		MEMBERS - Chambers Building Maintenance	$1,000.00	$0.00	$1,000.00	$1,000.00	$0.00	-100.00%
04	0401	2	2040190		MEMBERS - Minute Binding/Record keeping	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$211,100.00**	**-$22,000.00**	**$189,100.00**	**$189,100.00**	**$165,174.38**	
Members Of Council Total						**$211,100.00**	**-$22,000.00**	**$189,100.00**	**$189,100.00**	**$165,174.38**	
04	0402	2	2040211		OTH GOV - Civic Functions, Refreshments & Receptions	$16,000.00	$0.00	$16,000.00	$16,000.00	$12,512.78	-21.80%
04	0402	2	2040215		OTH GOV - Printing and Stationery	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0402	2	2040223		OTH GOV - LGIS Risk Expenditure	$15,800.00	$0.00	$15,800.00	$15,800.00	$15,772.00	-0.18%
04	0402	2	2040251		OTH GOV - Consultancy - Strategic	$414,206.00	-$31,206.00	$383,000.00	$383,000.00	$158,880.67	-58.52%
04	0402	2	2040265		OTH GOV - Maintenance/Operations	$0.00	$2,800.00	$2,800.00	$2,800.00	$2,800.00	0.00%
04	0402	2	2040286		OTH GOV - Expensed Minor Asset Purchases	$8,000.00	$0.00	$8,000.00	$8,000.00	$0.00	-100.00%
04	0402	2	2040287		OTH GOV - Other Expenses	$0.00	$200.00	$200.00	$200.00	$322.63	61.32%
04	0402	2	2040299		OTH GOV - Administration Allocated	$312,000.00	$0.00	$312,000.00	$312,000.00	$242,351.16	-22.32%
Operating Expenditure Total						**$766,006.00**	**-$28,206.00**	**$737,800.00**	**$737,800.00**	**$432,639.24**	
04	0402	3	3040220		OTH GOV - Fees & Charges	$0.00	-$200.00	-$200.00	-$200.00	-$338.09	69.05%
04	0402	3	3040235		OTH GOV - Other Income	-$15,000.00	-$4,000.00	-$19,000.00	-$19,000.00	-$16,808.08	-11.54%
Operating Income Total						**-$15,000.00**	**-$4,200.00**	**-$19,200.00**	**-$19,200.00**	**-$17,146.17**	
Other Governance Total						**$766,006.00**	**-$28,406.00**	**$737,600.00**	**$737,600.00**	**$415,493.07**	
Governance Total						**$977,106.00**	**-$50,406.00**	**$926,700.00**	**$926,700.00**	**$580,667.45**	
05	0501	2	2050102		FIRE - Honorarium	$1,500.00	$0.00	$1,500.00	$1,500.00	$1,500.00	0.00%
05	0501	2	2050120		FIRE - Communication Expenses	$500.00	$0.00	$500.00	$500.00	$270.80	-45.84%
05	0501	2	2050130		FIRE - Insurance Expenses	$1,650.00	-$150.00	$1,500.00	$1,500.00	$1,500.00	0.00%
05	0501	2	2050165		FIRE - Maintenance/Operations	$1,500.00	$0.00	$1,500.00	$1,500.00	$745.01	-50.33%
05	0501	2	2050185		FIRE - Legal Expenses	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	-100.00%
05	0501	2	2050187		FIRE - Other Expenditure						
05	0501	2	2050187	W0081	Fire Breaks	$9,735.00	$6,015.00	$15,750.00	$15,750.00	$15,117.36	-4.02%
05	0501	2	2050187	W0082	Fire Fightings	$7,966.00	-$1,966.00	$6,000.00	$6,000.00	$3,297.75	-45.04%
05	0501	2	2050189		FIRE - Building Maintenance						

05	0501	2	2050189	BM070	Bush Fire Sheds Hines Hill - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050189	BM071	Bush Fire Sheds Muntadgin - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050192		FIRE - Depreciation	$11,200.00	$64,200.00	$75,400.00	$75,400.00	$68,437.36	-9.23%
05	0501	2	2050199		FIRE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$140,051.00**	**$68,099.00**	**$208,150.00**	**$208,150.00**	**$171,652.00**	
05	0501	3	3050135		FIRE - Other Income	-$4,000.00	-$2,400.00	-$6,400.00	-$6,400.00	-$6,713.13	4.89%
Operating Income Total						**-$4,000.00**	**-$2,400.00**	**-$6,400.00**	**-$6,400.00**	**-$6,713.13**	
Fire Prevention Total						**$134,051.00**	**$65,699.00**	**$199,750.00**	**$199,750.00**	**$164,938.87**	
05	0502	2	2050200		ANIMAL - Employee Costs	$1,000.00	-$400.00	$600.00	$600.00	$33.45	-94.43%
05	0502	2	2050210		ANIMAL - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0502	2	2050212		ANIMAL - Animal Destruction	$600.00	-$100.00	$500.00	$500.00	$0.00	-100.00%
05	0502	2	2050216		ANIMAL - Contract Ranger Services	$120,000.00	$0.00	$120,000.00	$120,000.00	$128,297.77	6.91%
05	0502	2	2050220		ANIMAL - Communication Expenses	$500.00	$0.00	$500.00	$500.00	$339.86	-32.03%
05	0502	2	2050285		ANIMAL - Legal Expenses	$600.00	$0.00	$600.00	$600.00	$169.71	-71.72%
05	0502	2	2050286		ANIMAL - Expensed Minor Asset Purchases	$1,000.00	$0.00	$1,000.00	$1,000.00	$578.42	-42.16%
05	0502	2	2050287		ANIMAL - Other Expenditure	$2,200.00	-$500.00	$1,700.00	$1,700.00	$723.87	-57.42%
05	0502	2	2050288		ANIMAL - Animal Pound Operations	$1,500.00	$0.00	$1,500.00	$1,500.00	$1,574.46	4.96%
05	0502	2	2050289		ANIMAL - Animal Pound Maintenance	$600.00	-$100.00	$500.00	$500.00	$573.05	14.61%
05	0502	2	2050292		ANIMAL - Depreciation	$3,100.00	$0.00	$3,100.00	$3,100.00	$2,818.12	-9.09%
05	0502	2	2050299		ANIMAL - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$235,100.00**	**-$1,100.00**	**$234,000.00**	**$234,000.00**	**$215,892.43**	
05	0502	3	3050220		ANIMAL - Pound Fees	-$1,600.00	$0.00	-$1,600.00	-$1,600.00	-$1,902.26	18.89%
05	0502	3	3050221		ANIMAL - Animal Registration Fees	-$5,000.00	-$100.00	-$5,100.00	-$5,100.00	-$6,555.00	28.53%
05	0502	3	3050234		ANIMAL - Other Fees & Charges	-$100.00	$0.00	-$100.00	-$100.00	-$62.90	-37.10%
05	0502	3	3050240		ANIMAL - Fines and Penalties	-$1,500.00	$200.00	-$1,300.00	-$1,300.00	-$1,202.60	-7.49%
Operating Income Total						**-$8,200.00**	**$100.00**	**-$8,100.00**	**-$8,100.00**	**-$9,722.76**	
Animal Control Total						**$226,900.00**	**-$1,000.00**	**$225,900.00**	**$225,900.00**	**$206,169.67**	
05	0503	2	2050300		OLOPS - Employee Costs	$54,050.00	$0.00	$54,050.00	$54,050.00	$49,131.92	-9.10%
05	0503	2	2050311		OLOPS - CCTV Maintenance	$5,000.00	$0.00	$5,000.00	$5,000.00	$1,155.00	-76.90%
05	0503	2	2050330		OLOPS - Insurance Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0503	2	2050352		OLOPS - Consultants	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00	-100.00%
05	0503	2	2050392		OLOPS - Depreciation	$5,400.00	$0.00	$5,400.00	$5,400.00	$8,293.35	53.58%
05	0503	2	2050399		OLOPS - Administration Allocated	$52,000.00	$0.00	$52,000.00	$52,000.00	$40,391.85	-22.32%
Operating Expenditure Total						**$121,450.00**	**$0.00**	**$121,450.00**	**$121,450.00**	**$98,972.12**	
05	0503	3	3050310		OLOPS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Law, Order & Public Safety Total						**$121,450.00**	**$0.00**	**$121,450.00**	**$121,450.00**	**$98,972.12**	
05	0505	2	2050507		ESL BFB - Clothing & Accessories	$10,000.00	$1,900.00	$11,900.00	$11,900.00	$10,959.74	-7.90%
05	0505	2	2050530		ESL BFB - Insurance Expenses	$26,000.00	$200.00	$26,200.00	$26,200.00	$26,196.36	-0.01%
05	0505	2	2050565		ESL BFB - Maintenance Plant & Equipment	$2,000.00	$1,000.00	$3,000.00	$3,000.00	$3,056.96	1.90%
05	0505	2	2050566		ESL BFB - Maintenance Vehicles/Trailers/Boats	$15,000.00	$25,000.00	$40,000.00	$40,000.00	$36,531.74	-8.67%
05	0505	2	2050569		ESL BFB - Plant & Equipment $1,200 to $5,000 per item	$15,800.00	$0.00	$15,800.00	$15,800.00	$16,483.00	4.32%
05	0505	2	2050586		ESL BFB - Plant & Equipment < $1,200 per item	$2,750.00	$5,950.00	$8,700.00	$8,700.00	$8,669.92	-0.35%
05	0505	2	2050587		ESL BFB - Other Goods and Services	$2,000.00	-$980.00	$1,020.00	$1,020.00	$1,016.62	-0.33%
05	0505	2	2050588		ESL BFB - Utilities, Rates & Taxes	$2,750.00	$450.00	$3,200.00	$3,200.00	$2,960.87	-7.47%
05	0505	2	2050589		ESL BFB - Maintenance Land & Buildings	$2,000.00	-$1,000.00	$1,000.00	$1,000.00	$3,874.30	287.43%

Operating Expenditure Total					**$78,300.00**	**$32,520.00**	**$110,820.00**	**$110,820.00**	**$109,749.51**	
05	0505	3	3050502	ESL BFB - Admin Fee/Commissions	-$4,000.00	$0.00	-$4,000.00	-$4,000.00	-$4,000.00	0.00%
05	0505	3	3050510	ESL BFB - Operating Grant	-$62,500.00	$0.00	-$62,500.00	-$62,500.00	-$62,504.00	0.01%
05	0505	3	3050515	ESL BFB - Capital Grant	-$15,800.00	$0.00	-$15,800.00	-$15,800.00	-$15,800.00	0.00%
Operating Income Total					**-$82,300.00**	**$0.00**	**-$82,300.00**	**-$82,300.00**	**-$82,304.00**	
05	0505	4	4050530	ESL BFB - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - Bush Fire Brigade Total					**-$4,000.00**	**$32,520.00**	**$28,520.00**	**$28,520.00**	**$27,445.51**	
05	0506	2	2050630	ESL SES - Insurances	$1,100.00	$450.00	$1,550.00	$1,550.00	$1,519.29	-1.98%
05	0506	2	2050665	ESL SES - Maintenance Plant & Equipment	$2,000.00	$1,300.00	$3,300.00	$3,300.00	$2,245.95	-31.94%
05	0506	2	2050666	ESL SES - Maintenance Vehicles/Trailers/Boats	$2,500.00	$1,000.00	$3,500.00	$3,500.00	$3,776.01	7.89%
05	0506	2	2050669	ESL SES - Plant & Equipment $1,200 to $5,000 per item	$6,100.00	-$300.00	$5,800.00	$5,800.00	$5,798.51	-0.03%
05	0506	2	2050686	ESL SES - Plant & Equipment < $1,200 per item	$4,000.00	-$1,550.00	$2,450.00	$2,450.00	$5,287.27	115.81%
05	0506	2	2050687	ESL SES - Other Goods and Services	$2,700.00	-$400.00	$2,300.00	$2,300.00	$1,775.34	-22.81%
05	0506	2	2050688	ESL SES - Utilities, Rates & Taxes	$3,200.00	-$500.00	$2,700.00	$2,700.00	$4,235.40	56.87%
05	0506	2	2050689	ESL SES - Maintenance Land & Buildings	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total					**$21,600.00**	**$0.00**	**$21,600.00**	**$21,600.00**	**$24,637.77**	
05	0506	3	3050610	ESL SES - Operating Grant	-$15,500.00	$0.00	-$15,500.00	-$15,500.00	-$15,199.00	-1.94%
05	0506	3	3050615	ESL SES - Capital Grant	-$6,100.00	$0.00	-$6,100.00	-$6,100.00	-$6,100.00	0.00%
Operating Income Total					**-$21,600.00**	**$0.00**	**-$21,600.00**	**-$21,600.00**	**-$21,299.00**	
05	0506	4	4050630	ESL SES Plant & Equip (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - State Emergency Service Total					**-$21,600.00**	**$0.00**	**-$21,600.00**	**-$21,600.00**	**$3,338.77**	
Law, Order & Public Safety Total					**$458,801.00**	**$97,219.00**	**$583,720.00**	**$583,720.00**	**$506,964.94**	
07	0704	2	2070400	HEALTH - Employee Costs	$141,750.00	$2,000.00	$143,750.00	$143,750.00	$135,752.15	-5.56%
07	0704	2	2070410	HEALTH - Motor Vehicle Expenses	$16,000.00	$0.00	$16,000.00	$16,000.00	$10,293.23	-35.67%
07	0704	2	2070412	HEALTH - Analytical Expenses	$1,500.00	$0.00	$1,500.00	$1,500.00	$1,307.68	-12.82%
07	0704	2	2070413	HEALTH - Control Expenses	$5,000.00	-$700.00	$4,300.00	$4,300.00	$679.72	-84.19%
07	0704	2	2070485	HEALTH - Legal Expenses	$2,000.00	$3,000.00	$5,000.00	$5,000.00	$1,752.00	-64.96%
07	0704	2	2070487	HEALTH - Other Expenses	$1,000.00	$0.00	$1,000.00	$1,000.00	$86.00	-91.40%
07	0704	2	2070492	HEALTH - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
07	0704	2	2070499	HEALTH - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total					**$271,250.00**	**$4,300.00**	**$275,550.00**	**$275,550.00**	**$230,654.50**	
07	0704	3	3070420	HEALTH - Health Regulatory Fees & Charges	-$2,000.00	$500.00	-$1,500.00	-$1,500.00	-$1,360.01	-9.33%
07	0704	3	3070421	HEALTH - Health Regulatory Licenses	-$9,000.00	$500.00	-$8,500.00	-$8,500.00	-$8,843.40	4.04%
07	0704	3	3070422	HEALTH - Health Officer Services Charged Out	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total					**-$11,000.00**	**$1,000.00**	**-$10,000.00**	**-$10,000.00**	**-$10,203.41**	
Preventative Services - Inspection/Admin Total					**$260,250.00**	**$5,300.00**	**$265,550.00**	**$265,550.00**	**$220,451.09**	
07	0705	2	2070553	PEST - Pest Control Programs	$13,000.00	-$6,200.00	$6,800.00	$6,800.00	$1,050.00	-84.56%
Operating Expenditure Total					**$13,000.00**	**-$6,200.00**	**$6,800.00**	**$6,800.00**	**$1,050.00**	
Preventative Services - Pest Control Total					**$13,000.00**	**-$6,200.00**	**$6,800.00**	**$6,800.00**	**$1,050.00**	
07	0706	2	2070687	PREV OTH - Other Expense	$500.00	$0.00	$500.00	$500.00	$120.00	-76.00%
Operating Expenditure Total					**$500.00**	**$0.00**	**$500.00**	**$500.00**	**$120.00**	
Preventative Services - Other Total					**$500.00**	**$0.00**	**$500.00**	**$500.00**	**$120.00**	
Health Total					**$262,750.00**	**$100.00**	**$262,850.00**	**$262,850.00**	**$221,501.09**	
08	0802	2	2080253	OTHER ED - Scholarships and Awards						

08	0802	2	2080253	W0120	Eric Hind Scholarship	$1,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00	0.00%
08	0802	2	2080253	W0121	Art Aquisition Award	$1,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00	0.00%
08	0802	2	2080287		OTHER ED - Other Expenses						
08	0802	2	2080287	W0263	REED	$6,000.00	$0.00	$6,000.00	$6,000.00	$6,000.00	0.00%
08	0802	2	2080287	W0264	Merredin Chaplain (Merredin College)	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	0.00%
08	0802	2	2080290		OTHER ED - Donations to Community Groups	$40,000.00	-$4,600.00	$35,400.00	$35,400.00	$17,380.58	-50.90%
08	0802	2	2080291		OTHER ED - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
08	0802	2	2080292		OTHER ED - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$51,000.00**	**-$4,600.00**	**$46,400.00**	**$46,400.00**	**$28,380.58**	
08	0802	4	4080210		OTHER ED - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Education Total						**$51,000.00**	**-$4,600.00**	**$46,400.00**	**$46,400.00**	**$28,380.58**	
08	0804	2	2080470		SENIORS - Loan Interest Repayments					$10,545.53	
08	0804	2	2080470	LI215	Interest Loan 215	$8,910.00	$0.00	$8,910.00	$8,910.00	$0.00	-100.00%
08	0804	2	2080470	LI217	Interest Loan 217	$4,780.00	$0.00	$4,780.00	$4,780.00	$0.00	-100.00%
08	0804	2	2080492		SENIORS - Depreciation	$32,900.00	$0.00	$32,900.00	$32,900.00	$30,208.45	-8.18%
Operating Expenditure Total						**$46,590.00**	**$0.00**	**$46,590.00**	**$46,590.00**	**$40,753.98**	
08	0804	3	3080401		SENIORS - Reimbursements	-$10,800.00	$0.00	-$10,800.00	-$10,800.00	-$8,910.34	-17.50%
Operating Income Total						**-$10,800.00**	**$0.00**	**-$10,800.00**	**-$10,800.00**	**-$8,910.34**	
08	0804	4	4080482		SENIORS - Loan Principal Repayments					$103,291.91	
08	0804	4	4080482	LP215	Principal Loan 215	$38,700.00	$0.00	$38,700.00	$38,700.00	$0.00	-100.00%
08	0804	4	4080482	LP217	Principal Loan 217	$65,300.00	$0.00	$65,300.00	$65,300.00	$0.00	-100.00%
Capital Expenditure Total						**$104,000.00**	**$0.00**	**$104,000.00**	**$104,000.00**	**$103,291.91**	
08	0804	5	5080458		SENIORS - Self Supporting Loan Principal Received	-$38,700.00	$0.00	-$38,700.00	-$38,700.00	-$38,676.40	-0.06%
Capital Income Total						**-$38,700.00**	**$0.00**	**-$38,700.00**	**-$38,700.00**	**-$38,676.40**	
Aged & Disabled - Senior Citizens Centres Total						**$101,090.00**	**$0.00**	**$101,090.00**	**$101,090.00**	**$96,459.15**	
08	0807	2	2080712		WELFARE - Youth Events and Programs						
08	0807	2	2080712	W0140	Merredin Youth Activities	$1,800.00	-$200.00	$1,600.00	$1,600.00	$1,600.00	0.00%
08	0807	2	2080712	W0147	Naidoc Week	$3,000.00	$0.00	$3,000.00	$3,000.00	$2,281.12	-23.96%
08	0807	2	2080712	W0147A	Naidoc Week - Grant Funded	$2,500.00	$0.00	$2,500.00	$2,500.00	$0.00	-100.00%
08	0807	2	2080714		WELFARE - Community Services						
08	0807	2	2080714	CD101	Community Development Events	$8,700.00	$0.00	$8,700.00	$8,700.00	$7,896.86	-9.23%
08	0807	2	2080714	CD103	Anzac Day	$2,100.00	$0.00	$2,100.00	$2,100.00	$1,019.16	-51.47%
08	0807	2	2080714	CD103A	Anzac Day - Grant Funded	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,277.21	-8.91%
08	0807	2	2080714	CD104	Australia Day	$1,500.00	$0.00	$1,500.00	$1,500.00	$727.27	-51.52%
08	0807	2	2080714	CD104A	Australia Day - Grant Funded	$3,000.00	$7,000.00	$10,000.00	$10,000.00	$7,878.53	-21.21%
08	0807	2	2080714	CD106	Christmas / Gala Night	$23,900.00	-$7,500.00	$16,400.00	$16,400.00	$23,504.96	43.32%
08	0807	2	2080714	CD106A	Christmas / Gala Night - Grant Funded	$0.00	$7,500.00	$7,500.00	$7,500.00	$0.00	-100.00%
08	0807	2	2080714	CD109	Cd Equipment Replacement	$1,000.00	$0.00	$1,000.00	$1,000.00	$28.14	-97.19%
08	0807	2	2080714	CD116	International Food Festival	$5,000.00	$0.00	$5,000.00	$5,000.00	$2,248.90	-55.02%
08	0807	2	2080714	CD116A	International Food Festival - Grant Funded	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,739.90	9.60%
08	0807	2	2080714	CD123	Early Years Program	$500.00	$0.00	$500.00	$500.00	$224.37	-55.13%
08	0807	2	2080714	CD126	Remembrance Day & Long Tan Day	$1,600.00	-$500.00	$1,100.00	$1,100.00	$963.63	-12.40%
08	0807	2	2080714	CD136	Merredin Show	$2,000.00	$0.00	$2,000.00	$2,000.00	$49.63	-97.52%
Operating Expenditure Total						**$61,600.00**	**$6,300.00**	**$67,900.00**	**$67,900.00**	**$53,439.68**	
08	0807	3	3080710		WELFARE - Youth Grants						

08	0807	3	3080710	CYI147	Naidoc Week	$0.00	-$2,500.00	-$2,500.00	-$2,500.00	-$2,500.00	0.00%
08	0807	3	3080711		WELFARE - Community Development Grants						
08	0807	3	3080711	CDI101	Community Development Events	$0.00	-$2,100.00	-$2,100.00	-$2,100.00	-$2,454.54	16.88%
08	0807	3	3080711	CDI103	Anzac Day - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$2,500.00	-$2,500.00	0.00%
08	0807	3	3080711	CDI104	Australia Day - Grant Funding	-$3,000.00	-$7,000.00	-$10,000.00	-$10,000.00	-$10,454.55	4.55%
08	0807	3	3080711	CDI106	Christmas / Gala Night - Grant Funding	-$2,500.00	-$9,400.00	-$11,900.00	-$11,900.00	-$11,868.18	-0.27%
08	0807	3	3080711	CDI116	International Food Festival - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$2,500.00	-$2,500.00	0.00%
Operating Income Total						**-$10,500.00**	**-$21,000.00**	**-$31,500.00**	**-$31,500.00**	**-$32,277.27**	
Other Welfare Total						**$51,100.00**	**-$14,700.00**	**$36,400.00**	**$36,400.00**	**$21,162.41**	
Education & Welfare Total						**$203,190.00**	**-$19,300.00**	**$183,890.00**	**$183,890.00**	**$146,002.14**	
09	0902	2	2090288		OTH HOUSE - Building Operations						
09	0902	2	2090288	BO030	House 16 Dobson Way - Building Operations	$6,950.00	$0.00	$6,950.00	$6,950.00	$6,697.84	-3.63%
09	0902	2	2090288	BO031	House 5 Dobson Way - Building Operations	$4,850.00	$0.00	$4,850.00	$4,850.00	$3,144.13	-35.17%
09	0902	2	2090288	BO032	House 9 Cummings Cresent - Building Operations	$5,250.00	$0.00	$5,250.00	$5,250.00	$4,100.37	-21.90%
09	0902	2	2090288	BO033	House 13 Cummings Cresent - Building Operations	$5,250.00	$0.00	$5,250.00	$5,250.00	$3,946.26	-24.83%
09	0902	2	2090288	BO034	House 17 Cummings Cresent - Building Operations	$4,000.00	$1,000.00	$5,000.00	$5,000.00	$4,854.41	-2.91%
09	0902	2	2090288	BO035	House 4 Cohn Street - Building Operations	$5,250.00	$0.00	$5,250.00	$5,250.00	$5,197.94	-0.99%
09	0902	2	2090288	BO036	House 10 Cohn Street - Building Operations	$3,550.00	$0.00	$3,550.00	$3,550.00	$3,057.54	-13.87%
09	0902	2	2090288	BO037	House 69A Coronation Street - Building Operations	$2,700.00	$0.00	$2,700.00	$2,700.00	$2,193.09	-18.77%
09	0902	2	2090288	BO038	House 69B Coronation Street - Building Operations	$2,700.00	$0.00	$2,700.00	$2,700.00	$2,146.72	-20.49%
09	0902	2	2090288	BO039	House 15A Carrington Way - Building Operations	$4,600.00	-$700.00	$3,900.00	$3,900.00	$3,579.30	-8.22%
09	0902	2	2090288	BO040	House 15B Carrington Way - Building Operations	$3,900.00	$700.00	$4,600.00	$4,600.00	$5,327.85	15.82%
09	0902	2	2090288	BO041	House 7 King Street - Building Operations	$5,900.00	-$550.00	$5,350.00	$5,350.00	$4,970.04	-7.10%
09	0902	2	2090288	BO042	House 44 Jackson Way - Building Operations	$2,450.00	-$100.00	$2,350.00	$2,350.00	$2,185.83	-6.99%
09	0902	2	2090288	BO043	House 51 French Street - Building Operations	$2,450.00	$0.00	$2,450.00	$2,450.00	$2,005.61	-18.14%
09	0902	2	2090288	BO044	House 56 Kitchener Road - Building Operations	$4,850.00	$400.00	$5,250.00	$5,250.00	$5,392.87	2.72%
09	0902	2	2090288	BO050	Cummings Unit # 1 - Building Operations	$700.00	$500.00	$1,200.00	$1,200.00	$1,603.19	33.60%
09	0902	2	2090288	BO051	Cummings Unit # 2 - Building Operations	$700.00	$500.00	$1,200.00	$1,200.00	$1,603.19	33.60%
09	0902	2	2090288	BO052	Cummings Unit # 3 - Building Operations	$700.00	$300.00	$1,000.00	$1,000.00	$1,330.87	33.09%
09	0902	2	2090288	BO053	Cummings Unit # 4 - Building Operations	$700.00	$1,000.00	$1,700.00	$1,700.00	$1,969.60	15.86%
09	0902	2	2090288	BO054	Cummings Unit # 5 - Building Operations	$700.00	$500.00	$1,200.00	$1,200.00	$1,605.19	33.77%
09	0902	2	2090288	BO055	Cummings Units Common Area - Building Operations	$2,750.00	-$600.00	$2,150.00	$2,150.00	$3,036.78	41.25%
09	0902	2	2090288	BO056	Other Housing Expenses	$0.00	$750.00	$750.00	$750.00	$740.04	-1.33%
09	0902	2	2090289		OTH HOUSE - Building Maintenance						
09	0902	2	2090289	BM030	House 16 Dobson Way - Building Maintenance	$6,425.00	$3,675.00	$10,100.00	$10,100.00	$10,390.21	2.87%
09	0902	2	2090289	BM031	House 5 Dobson Way - Building Maintenance	$5,225.00	-$400.00	$4,825.00	$4,825.00	$2,826.38	-41.42%
09	0902	2	2090289	BM032	House 9 Cummings Cresent - Building Maintenance	$5,000.00	$0.00	$5,000.00	$5,000.00	$2,419.39	-51.61%
09	0902	2	2090289	BM033	House 13 Cummings Cresent - Building Maintenance	$3,250.00	$0.00	$3,250.00	$3,250.00	$2,438.66	-24.96%
09	0902	2	2090289	BM034	House 17 Cummings Cresent - Building Maintenance	$3,000.00	$0.00	$3,000.00	$3,000.00	$1,214.27	-59.52%
09	0902	2	2090289	BM035	House 4 Cohn Street - Building Maintenance	$5,000.00	$0.00	$5,000.00	$5,000.00	$3,407.14	-31.86%
09	0902	2	2090289	BM036	House 10 Cohn Street - Building Maintenance	$6,500.00	$0.00	$6,500.00	$6,500.00	$1,108.16	-82.95%
09	0902	2	2090289	BM037	House 69A Coronation Street - Building Maintenance	$7,800.00	$0.00	$7,800.00	$7,800.00	$3,285.67	-57.88%
09	0902	2	2090289	BM038	House 69B Coronation Street - Building Maintenance	$12,500.00	-$4,000.00	$8,500.00	$8,500.00	$6,464.35	-23.95%
09	0902	2	2090289	BM039	House 15A Carrington Way - Building Maintenance	$2,500.00	$0.00	$2,500.00	$2,500.00	$1,561.91	-37.52%
09	0902	2	2090289	BM040	House 15B Carrington Way - Building Maintenance	$2,500.00	$0.00	$2,500.00	$2,500.00	$376.59	-84.94%
09	0902	2	2090289	BM041	House 7 King Street - Building Maintenance	$5,400.00	$0.00	$5,400.00	$5,400.00	$868.87	-83.91%

09	0902	2	2090289	BM042	House 44 Jackson Way - Building Maintenance	$8,000.00	-$5,000.00	$3,000.00	$3,000.00	$1,437.58	-52.08%
09	0902	2	2090289	BM043	House 51 French Street - Building Maintenance	$4,000.00	-$2,000.00	$2,000.00	$2,000.00	$657.34	-67.13%
09	0902	2	2090289	BM044	House 56 Kitchener Road - Building Maintenance	$14,750.00	-$3,000.00	$11,750.00	$11,750.00	$2,245.03	-80.89%
09	0902	2	2090289	W0245	Housing Maintenance	$20,000.00	-$10,800.00	$9,200.00	$9,200.00	$250.00	-97.28%
09	0902	2	2090292		OTH HOUSE - Depreciation	$167,300.00	$0.00	$167,300.00	$167,300.00	$152,920.29	-8.60%
09	0902	2	2090299		OTH HOUSE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$454,050.00**	**-$17,825.00**	**$436,225.00**	**$436,225.00**	**$345,344.22**	
09	0902	3	3090201		OTH HOUSE - Shire Housing Rental Reimbursements	-$37,800.00	-$4,200.00	-$42,000.00	-$42,000.00	-$49,450.00	17.74%
09	0902	3	3090290		OTH HOUSE - Profit on Disposal of Assets	$0.00	-$40,000.00	-$40,000.00	-$40,000.00	-$36,465.40	-8.84%
09	0902	3	3090235		OTH HOUSE - Other Income	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$37,800.00**	**-$44,200.00**	**-$82,000.00**	**-$82,000.00**	**-$85,915.40**	
09	0902	4	4090210		OTH HOUSE - Building (Capital)						
09	0902	4	4090210	BC030	House 16 Dobson Way - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC032	House 9 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC033	House 13 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC036	House 10 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC035	House 4 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC042	House 44 Jackson Way - Building (Capital)	$25,000.00	-$8,000.00	$17,000.00	$17,000.00	$16,640.00	
09	0902	4	4090211	BC048	OTH HOUSING - Land (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$25,000.00**	**-$8,000.00**	**$17,000.00**	**$17,000.00**	**$16,640.00**	
Other Housing Total						**$441,250.00**	**-$70,025.00**	**$371,225.00**	**$371,225.00**	**$276,068.82**	
09	0903	2	2090389		COM HOUSE - Building Maintenance						
09	0903	2	2090389	BM050	Cummings Unit # 1 - Building Maintenance	$1,000.00	-$500.00	$500.00	$500.00	$307.00	-38.60%
09	0903	2	2090389	BM051	Cummings Unit # 2 - Building Maintenance	$1,000.00	$700.00	$1,700.00	$1,700.00	$1,685.92	-0.83%
09	0903	2	2090389	BM052	Cummings Unit # 3 - Building Maintenance	$1,000.00	$500.00	$1,500.00	$1,500.00	$2,840.75	89.38%
09	0903	2	2090389	BM053	Cummings Unit # 4 - Building Maintenance	$1,000.00	-$800.00	$200.00	$200.00	$131.00	-34.50%
09	0903	2	2090389	BM054	Cummings Unit # 5 - Building Maintenance	$1,000.00	$1,100.00	$2,100.00	$2,100.00	$1,589.25	-24.32%
09	0903	2	2090389	BM055	Cummings Units Common Area - Building Maintenance	$4,150.00	$6,350.00	$10,500.00	$10,500.00	$9,346.86	-10.98%
Operating Expenditure Total						**$9,150.00**	**$7,350.00**	**$16,500.00**	**$16,500.00**	**$15,900.78**	
09	0903	3	3090301		COM HOUSE - Cummings Rental Reimbursements	-$8,600.00	-$7,400.00	-$16,000.00	-$16,000.00	-$18,607.47	16.30%
Operating Income Total						**-$8,600.00**	**-$7,400.00**	**-$16,000.00**	**-$16,000.00**	**-$18,607.47**	
Community Housing Total						**$550.00**	**-$50.00**	**$500.00**	**$500.00**	**-$2,706.69**	
Housing Total						**$441,800.00**	**-$70,075.00**	**$371,725.00**	**$371,725.00**	**$273,362.13**	
10	1001	2	2100111		SAN - Waste Collection	$405,000.00	$1,200.00	$406,200.00	$406,200.00	$400,953.39	-1.29%
10	1001	2	2100113		SAN - Waste Recycling	$125,000.00	$3,000.00	$128,000.00	$128,000.00	$120,622.38	-5.76%
10	1001	2	2100117		SAN - General Tip Maintenance						
10	1001	2	2100117	W0075	Merredin Landfill Site	$596,200.00	$20,000.00	$616,200.00	$616,200.00	$529,534.01	-14.06%
10	1001	2	2100117	W0076	Muntagin Landfill Site	$3,000.00	$1,300.00	$4,300.00	$4,300.00	$2,769.22	-35.60%
10	1001	2	2100187		SAN - Other Expenses	$28,000.00	$2,500.00	$30,500.00	$30,500.00	$26,778.40	-12.20%
10	1001	2	2100188		SAN - Building Operations	$5,700.00	-$1,000.00	$4,700.00	$4,700.00	$1,817.27	-61.33%
10	1001	2	2100192		SAN - Depreciation	$40,600.00	$0.00	$40,600.00	$40,600.00	$41,955.47	3.34%
10	1001	2	2100199		SAN - Administration Allocated	$156,000.00	$0.00	$156,000.00	$156,000.00	$121,175.57	-22.32%
Operating Expenditure Total						**$1,359,500.00**	**$27,000.00**	**$1,386,500.00**	**$1,386,500.00**	**$1,245,605.71**	
10	1001	3	3100100		SAN - Contributions & Donations	-$97,500.00	-$4,200.00	-$101,700.00	-$101,700.00	-$101,783.14	0.08%
10	1001	3	3100110		SAN - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	3	3100120		SAN - Domestic Refuse Collection Charges	-$350,800.00	-$12,400.00	-$363,200.00	-$363,200.00	-$355,124.30	-2.22%

10	1001	3	3100125		SAN - Domestic Recycling Service	-$123,800.00	-$6,000.00	-$129,800.00	-$129,800.00	-$129,374.95	-0.33%
10	1001	3	3100135		SAN - Other Income	-$38,000.00	-$22,000.00	-$60,000.00	-$60,000.00	-$69,867.29	16.45%
Operating Income Total						**-$610,100.00**	**-$44,600.00**	**-$654,700.00**	**-$654,700.00**	**-$656,149.68**	
10	1001	4	4100110		SAN - Building (Capital)						
10	1001	4	4100110	LC041	Merredin Landfill - Tip Shop	$9,200.00	$0.00	$9,200.00	$9,200.00	$0.00	-100.00%
10	1001	4	4100130	LC002	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	4	4100130	LC022	E-Waste Recycling & Re-Use Facility	$40,000.00	-$500.00	$39,500.00	$39,500.00	$39,499.96	0.00%
10	1001	4	4100130	LC023	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$9,185.00	
Capital Expenditure Total						**$9,200.00**	**$0.00**	**$48,700.00**	**$48,700.00**	**$48,684.96**	**-$1.00**
Sanitation - General Total						**$758,600.00**	**-$17,600.00**	**$741,000.00**	**$741,000.00**	**$628,955.99**	
10	1003	4	4100310		SEW - Building (Capital)	$556,000.00	$0.00	$0.00	$0.00	$6,434.55	
Capital Expenditure Total						**$556,000.00**	**$0.00**	**$0.00**	**$0.00**	**$6,434.55**	**$0.00**
Sewerage - General Total						**$268,600.00**	**-$22,300.00**	**$246,300.00**	**$246,300.00**	**$638,140.99**	
10	1004	2	2100411		STORM - Stormwater Drainage Maintenance	$60,000.00	$0.00	$60,000.00	$60,000.00	$4,837.41	-91.94%
Operating Expenditure Total						**$60,000.00**	**$0.00**	**$60,000.00**	**$60,000.00**	**$4,837.41**	
Urban Stormwater Drainage Total						**$60,000.00**	**$0.00**	**$60,000.00**	**$60,000.00**	**$4,837.41**	
10	1005	2	2100550		ENVIRON - Contract Services	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1005	2	2100587		ENVIRON - Other Expenses						
10	1005	2	2100587	W0101	Ep General	$3,600.00	$0.00	$3,600.00	$3,600.00	$1,672.71	-53.54%
10	1005	2	2100587	W0109	Ep Promoting Electric Vehicles Viability	$400.00	$0.00	$400.00	$400.00	$194.93	-51.27%
10	1005	2	2100587	W0115	Ep Skeleton Weed	$1,600.00	-$550.00	$1,050.00	$1,050.00	$0.00	-100.00%
10	1005	2	2100592		Ep Skeleton Weed	$800.00	$0.00	$800.00	$800.00	$739.58	-7.55%
10	1005	2	2100599		ENVIRON - Administration Allocated	$78,000.00	$0.00	$78,000.00	$78,000.00	$60,587.77	-22.32%
Operating Expenditure Total						**$84,400.00**	**-$550.00**	**$83,850.00**	**$83,850.00**	**$63,194.99**	
10	1005	3	3100510		ENVIRON - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1005	3	3100535		ENVIRON - Other Income	$0.00	-$10.00	-$10.00	-$10.00	-$11.06	10.60%
Operating Income Total						**$0.00**	**-$10.00**	**-$10.00**	**-$10.00**	**-$11.06**	
10	1005	4	4100590		ENVIRON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**-$10.00**	**-$10.00**	**-$10.00**	**$0.00**	**$0.11**
Protection Of The Environment Total						**$84,400.00**	**-$560.00**	**$83,840.00**	**$83,840.00**	**$63,183.93**	
10	1006	2	2100600		PLAN - Employee Costs	$32,200.00	$0.00	$32,200.00	$32,200.00	$33,158.78	2.98%
10	1006	2	2100610		PLAN - Motor Vehicle Expenses	$5,000.00	$0.00	$5,000.00	$5,000.00	$3,431.08	-31.38%
10	1006	2	2100652		PLAN - Consultants	$25,000.00	$10,000.00	$35,000.00	$35,000.00	$26,235.00	-25.04%
10	1006	2	2100685		PLAN - Legal Expenses	$0.00	$2,500.00	$2,500.00	$2,500.00	$730.30	-70.79%
10	1006	2	2100687		PLAN - Other Expenses	$5,000.00	$3,000.00	$8,000.00	$8,000.00	$1,896.22	-76.30%
10	1006	2	2100699		PLAN - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$171,200.00**	**$15,500.00**	**$186,700.00**	**$186,700.00**	**$146,235.10**	
10	1006	3	3100620		PLAN - Planning Application Fees	-$20,000.00	-$15,000.00	-$35,000.00	-$35,000.00	-$46,432.62	32.66%
10	1006	3	3100635		PLAN - Other Income	-$600.00	$0.00	-$600.00	-$600.00	-$608.00	1.33%
Operating Income Total						**-$20,600.00**	**-$15,000.00**	**-$35,600.00**	**-$35,600.00**	**-$47,040.62**	
Town Planning & Regional Development Total						**$150,600.00**	**$500.00**	**$151,100.00**	**$151,100.00**	**$99,194.48**	
10	1007	2	2100711		COM AMEN - Cemetery Burials	$17,000.00	-$4,950.00	$12,050.00	$12,050.00	$7,160.53	-40.58%
10	1007	2	2100788		COM AMEN - Public Conveniences Operations						
10	1007	2	2100788	BO060	Public Cons Barrack Street - Building Operations	$17,050.00	-$4,650.00	$12,400.00	$12,400.00	$12,615.13	1.73%
10	1007	2	2100788	BO061	Public Cons Apex Park - Building Operations	$17,050.00	-$10,250.00	$6,800.00	$6,800.00	$9,997.96	47.03%
10	1007	2	2100789		COM AMEN - Public Conveniences Maintenance						

10	1007	2	2100789	BM060	Public Cons Barrack Street - Building Maintenance	$10,000.00	$22,000.00	$32,000.00	$32,000.00	$18,750.62	-41.40%
10	1007	2	2100789	BM061	Public Cons Apex Park - Building Maintenance	$10,000.00	$0.00	$10,000.00	$10,000.00	$6,535.27	-34.65%
10	1007	2	2100792		COM AMEN - Depreciation	$27,500.00	$0.00	$27,500.00	$27,500.00	$21,261.15	-22.69%
10	1007	2	2100799		COM AMEN - Administration Allocated	$78,000.00	$0.00	$78,000.00	$78,000.00	$60,587.77	-22.32%
Operating Expenditure Total						**$176,600.00**	**$2,150.00**	**$178,750.00**	**$178,750.00**	**$136,908.43**	
10	1007	3	3100720		COM AMEN - Cemetery Fees (Burial)	-$13,000.00	$7,000.00	-$6,000.00	-$6,000.00	-$15,214.49	153.57%
10	1007	3	3100721		COM AMEN - Cemetery Fees (Niche Wall & Rose Garden)	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1007	3	3100722		COM AMEN - Cemetery Fees (Monuments)	-$400.00	$0.00	-$400.00	-$400.00	-$210.33	-47.42%
Operating Income Total						**-$13,400.00**	**$7,000.00**	**-$6,400.00**	**-$6,400.00**	**-$15,424.82**	
10	1007	4	4100770		COM AMEN - Infrastructure Parks & Ovals (Capital)						
10	1007	4	4100770	CC001	Merredin Cemetery Fencing	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Community Amenities Total						**$163,200.00**	**$9,150.00**	**$172,350.00**	**$172,350.00**	**$121,483.61**	
Community Amenities Total						**$1,812,800.00**	**-$9,010.00**	**$1,247,790.00**	**$1,247,790.00**	**$933,274.97**	
11	1101	2	2110187		HALLS - Other Expenses						
11	1101	2	2110187	W0100	Art Collection Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	2	2110188		HALLS - Town Halls and Public Bldg Operations						
11	1101	2	2110188	BO005	Old Administration Building - Building Operations	$5,800.00	-$100.00	$5,700.00	$5,700.00	$6,418.12	12.60%
11	1101	2	2110188	BO006	Womens Rest Centre - Building Operations	$900.00	-$100.00	$800.00	$800.00	$791.05	-1.12%
11	1101	2	2110188	BO007	Old Town Hall - Building Operations	$2,700.00	-$200.00	$2,500.00	$2,500.00	$2,478.38	-0.86%
11	1101	2	2110188	BO008	Army Cadets Building - Building Operations	$1,000.00	$0.00	$1,000.00	$1,000.00	$993.28	-0.67%
11	1101	2	2110188	BO009	Senior Citizens Centres - Building Operations	$3,150.00	-$150.00	$3,000.00	$3,000.00	$2,858.23	-4.73%
11	1101	2	2110188	BO011	One Night Shelter - Building Operations	$500.00	$0.00	$500.00	$500.00	$414.76	-17.05%
11	1101	2	2110188	BO012	Fine Arts Society (Old Lib Building) - Building Operations	$1,550.00	-$200.00	$1,350.00	$1,350.00	$1,324.55	-1.89%
11	1101	2	2110188	BO013	Throssel Street (Playgroup) - Building Operations	$600.00	-$500.00	$100.00	$100.00	$0.00	-100.00%
11	1101	2	2110188	BO083	Nmpc Room 9 Community Room, (Old School Library) - Bu	$200.00	$0.00	$200.00	$200.00	$0.00	-100.00%
11	1101	2	2110188	BO084	Nmps Playgroup - Building Operations	$950.00	-$100.00	$850.00	$850.00	$650.00	-23.53%
11	1101	2	2110188	BO085	Lutheran Church	$600.00	-$200.00	$400.00	$400.00	$371.05	-7.24%
11	1101	2	2110189		HALLS - Town Halls and Public Bldg Maintenance						
11	1101	2	2110189	BM005	Old Administration Building - Building Maintenance	$9,500.00	$9,500.00	$19,000.00	$19,000.00	$9,932.08	-47.73%
11	1101	2	2110189	BM006	Womens Rest Centre - Building Maintenance	$2,000.00	$0.00	$2,000.00	$2,000.00	$2,588.88	29.44%
11	1101	2	2110189	BM007	Old Town Hall - Building Maintenance	$10,700.00	$0.00	$10,700.00	$10,700.00	$9,298.73	-13.10%
11	1101	2	2110189	BM008	Army Cadets Building - Building Maintenance	$2,000.00	-$1,000.00	$1,000.00	$1,000.00	$645.73	-35.43%
11	1101	2	2110189	BM009	Senior Citizens Centres - Building Maintenance	$6,000.00	$0.00	$6,000.00	$6,000.00	$916.13	-84.73%
11	1101	2	2110189	BM010	Muntadgin Hall - Building Maintenance	$8,000.00	$0.00	$8,000.00	$8,000.00	$2,602.80	-67.47%
11	1101	2	2110189	BM011	One Night Shelter - Building Maintenance	$3,000.00	$0.00	$3,000.00	$3,000.00	$889.06	-70.36%
11	1101	2	2110189	BM012	Fine Arts Society (Old Lib Building) - Building Maintenance	$8,800.00	-$4,775.00	$4,025.00	$4,025.00	$1,236.39	-69.28%
11	1101	2	2110189	BM015	Burracoppin Hall - Building Maintenance	$8,000.00	-$2,600.00	$5,400.00	$5,400.00	$1,331.56	-75.34%
11	1101	2	2110189	BM079	Nmps Redevelopment - Building Maintenance	$750.00	$0.00	$750.00	$750.00	$0.00	-100.00%
11	1101	2	2110189	BM080	Nmpc Room 6 Archives - Building Maintenance	$750.00	$0.00	$750.00	$750.00	$0.00	-100.00%
11	1101	2	2110189	BM081	Nmps Room 7 Meeting Room - Building Maintenance	$750.00	$0.00	$750.00	$750.00	$0.00	-100.00%
11	1101	2	2110189	BM082	Nmps Room 8 Wildflower Society Room - Building Mainte	$750.00	$0.00	$750.00	$750.00	$0.00	-100.00%
11	1101	2	2110189	BM083	Nmps Room 9 Community Room, (Old School Library) - Bu	$750.00	$0.00	$750.00	$750.00	$0.00	-100.00%
11	1101	2	2110189	BM084	Nmps Playgroup - Building Maintenance	$2,300.00	$8,200.00	$10,500.00	$10,500.00	$7,201.77	-31.41%
11	1101	2	2110189	BM085	Nmps Common Areas	$750.00	$500.00	$1,250.00	$1,250.00	$496.39	-60.29%
11	1101	2	2110190		HALLS - Asbestos management Plan Implementation	$500.00	$0.00	$500.00	$500.00	$0.00	-100.00%

11	1101	2	2110192		HALLS - Depreciation	$84,700.00	$0.00	$84,700.00	$84,700.00	$77,716.13	-8.25%
11	1101	2	2110199		HALLS - Administration Allocated	$78,000.00	$0.00	$78,000.00	$78,000.00	$60,587.77	-22.32%
Operating Expenditure Total						**$245,950.00**	**$8,275.00**	**$254,225.00**	**$254,225.00**	**$191,742.84**	
11	1101	3	3110110		HALLS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	3	3110121		HALLS - Local Hall Hire	-$4,500.00	-$5,000.00	-$9,500.00	-$9,500.00	-$9,422.39	-0.82%
11	1101	3	3110122		HALLS - Lease/Rental Income	-$500.00	$0.00	-$500.00	-$500.00	$0.00	-100.00%
11	1101	3	3110135		HALLS - Other Income	-$17,000.00	$0.00	-$17,000.00	-$17,000.00	-$23,300.25	37.06%
Operating Income Total						**-$22,000.00**	**-$5,000.00**	**-$27,000.00**	**-$27,000.00**	**-$32,722.64**	
11	1101	4	4110110		HALLS - Building (Capital)						
11	1101	4	4110110	BC005	Old Administration Building - Building (Capital)	$10,000.00	$0.00	$10,000.00	$10,000.00	$6,418.19	-35.82%
11	1101	4	4110110	BC006	Womens Rest Centre - Building (Capital)	$7,000.00	$0.00	$7,000.00	$7,000.00	$5,672.73	-18.96%
11	1101	4	4110110	BC015	Burracoppin Hall - Building Capital	$8,000.00	$7,000.00	$15,000.00	$15,000.00	$8,854.99	-40.97%
Capital Expenditure Total						**$25,000.00**	**$7,000.00**	**$32,000.00**	**$32,000.00**	**$20,945.91**	
Public Halls And Civic Centres Total						**$233,950.00**	**$3,275.00**	**$237,225.00**	**$237,225.00**	**$165,438.39**	
11	1102	2	2110200		SWIM AREAS - Employee Costs	$194,700.00	-$31,600.00	$163,100.00	$163,100.00	$86,690.42	-46.85%
11	1102	2	2110201		SWIM AREAS - Unrecognisied Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1102	2	2110203		SWIM AREAS - Uniforms	$400.00	$1,400.00	$1,800.00	$1,800.00	$531.26	-70.49%
11	1102	2	2110204		SWIM AREAS - Training & Conferences	$2,000.00	$0.00	$2,000.00	$2,000.00	$139.37	-93.03%
11	1102	2	2110251		SWIM AREAS - Kiosk Expenses	$10,000.00	$5,500.00	$15,500.00	$15,500.00	$14,349.66	-100.00%
11	1102	2	2110288	BO020	Swimming Pool - Building Operations	$54,800.00	$13,600.00	$68,400.00	$68,400.00	$83,347.86	21.85%
11	1102	2	2110289		SWIM AREAS - Building Maintenance						
11	1102	2	2110289	BM020	Swimming Pool - Building Maintenance	$20,000.00	$10,600.00	$30,600.00	$30,600.00	$30,759.30	0.52%
11	1102	2	2110292		SWIM AREAS - Depreciation	$26,950.00	$0.00	$26,950.00	$26,950.00	$24,745.81	-8.18%
11	1102	2	2110299		SWIM AREAS - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$412,850.00**	**-$500.00**	**$412,350.00**	**$412,350.00**	**$321,347.40**	
11	1102	3	3110210		SWIM AREAS - Grants	$0.00	$0.00	$0.00	$0.00	-$419.93	
11	1102	3	3110220		SWIM AREAS - Admissions	-$30,000.00	$3,000.00	-$27,000.00	-$27,000.00	-$27,734.63	2.72%
11	1102	3	3110221		SWIM AREAS - Kiosk Income	-$10,000.00	-$12,000.00	-$22,000.00	-$22,000.00	-$21,541.27	-2.09%
Operating Income Total						**-$40,000.00**	**-$9,000.00**	**-$49,000.00**	**-$49,000.00**	**-$49,695.83**	
11	1102	4	4110210		SWIM AREAS - Building (Capital)						
11	1102	4	4110210	BC020	Swimming Pool - Building (Capital)	$45,000.00	-$10,000.00	$35,000.00	$35,000.00	$21,785.00	-37.76%
Capital Expenditure Total						**$45,000.00**	**-$10,000.00**	**$35,000.00**	**$35,000.00**	**$21,785.00**	**-$0.38**
Swimming Areas And Beaches Total						**$417,850.00**	**-$19,500.00**	**$398,350.00**	**$398,350.00**	**$293,436.57**	
11	1103	2	2110300		REC - Employee Costs	$616,300.00	-$148,900.00	$467,400.00	$467,400.00	$264,554.55	-43.40%
11	1103	2	2110303		REC - Uniforms	$3,500.00	$0.00	$3,500.00	$3,500.00	$2,328.09	-33.48%
11	1103	2	2110304		REC - Training & Conferences	$3,000.00	$0.00	$3,000.00	$3,000.00	$975.73	-67.48%
11	1103	2	2110315		REC - Printing and Stationery	$5,000.00	$0.00	$5,000.00	$5,000.00	$4,543.37	-9.13%
11	1103	2	2110316		REC - Postage and Freight	$15,000.00	-$5,000.00	$10,000.00	$10,000.00	$883.68	-91.16%
11	1103	2	2110321		REC - Information Technology	$3,000.00	$0.00	$3,000.00	$3,000.00	$35.00	-98.83%
11	1103	2	2110330		REC - Insurance Expenses	$60,000.00	-$8,000.00	$52,000.00	$52,000.00	$51,934.56	-0.13%
11	1103	2	2110340		REC - Advertising and Promotion	$20,000.00	$0.00	$20,000.00	$20,000.00	$5,663.97	-71.68%
11	1103	2	2110350		REC - Grandstand Bar Stock	$100,000.00	-$70,000.00	$30,000.00	$30,000.00	$29,098.92	-3.00%
11	1103	2	2110351		REC - Sporting & Community Group Contributions	$0.00	$27,000.00	$27,000.00	$27,000.00	$24,245.00	-10.20%
11	1103	2	2110352		REC - Management Contract MRCLC	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110353		REC - MRCLC	$25,000.00	$0.00	$25,000.00	$25,000.00	$10,620.54	-57.52%
11	1103	2	2110355		REC - MRCLC - Building Operations	$67,500.00	$0.00	$67,500.00	$67,500.00	$67,789.59	0.43%

11	1103	2	2110356		REC - MRCLC - Building Maintenance	$41,500.00	$1,000.00	$42,500.00	$42,500.00	$37,987.23	-10.62%
11	1103	2	2110365		REC - Parks & Gardens Maintenance/Operations						
11	1103	2	2110365	W0001	Apex Park	$86,000.00	-$21,000.00	$65,000.00	$65,000.00	$69,342.48	6.68%
11	1103	2	2110365	W0002	Roy Little Park	$91,100.00	$9,400.00	$100,500.00	$100,500.00	$127,097.04	26.46%
11	1103	2	2110365	W0003	Great Eastern Highway Gardens	$68,500.00	$17,300.00	$85,800.00	$85,800.00	$88,627.76	3.30%
11	1103	2	2110365	W0004	Lenihan Park	$9,200.00	$300.00	$9,500.00	$9,500.00	$5,673.05	-40.28%
11	1103	2	2110365	W0005	Upper French Ave Park	$10,400.00	$9,500.00	$19,900.00	$19,900.00	$17,447.68	-12.32%
11	1103	2	2110365	W0006	Mary Street Park	$5,050.00	$3,800.00	$8,850.00	$8,850.00	$6,000.00	-32.20%
11	1103	2	2110365	W0007	Barrack Street Park	$77,900.00	$29,650.00	$107,550.00	$107,550.00	$122,914.21	14.29%
11	1103	2	2110365	W0008	Railway Dam	$4,200.00	-$2,200.00	$2,000.00	$2,000.00	$433.54	-78.32%
11	1103	2	2110365	W0009	Merritville Gardens	$350.00	$650.00	$1,000.00	$1,000.00	$511.76	-48.82%
11	1103	2	2110365	W0010	Memorial Park Gardens	$18,900.00	-$5,100.00	$13,800.00	$13,800.00	$11,012.26	-20.20%
11	1103	2	2110365	W0011	Fifth Street Gardens	$2,650.00	-$900.00	$1,750.00	$1,750.00	$1,381.76	-21.04%
11	1103	2	2110365	W0012	Lower French Avenue Gardens	$10,900.00	$7,100.00	$18,000.00	$18,000.00	$14,925.75	-17.08%
11	1103	2	2110365	W0013	Admin Centre Gardens	$54,400.00	-$14,500.00	$39,900.00	$39,900.00	$33,528.69	-15.97%
11	1103	2	2110365	W0014	Old Administration Buildings Gardens	$7,700.00	$300.00	$8,000.00	$8,000.00	$7,583.83	-5.20%
11	1103	2	2110365	W0015	Library Gardens	$5,900.00	$9,450.00	$15,350.00	$15,350.00	$10,981.52	-28.46%
11	1103	2	2110365	W0016	Gamenya Avenue Gardens	$2,350.00	$900.00	$3,250.00	$3,250.00	$1,924.32	-40.79%
11	1103	2	2110365	W0017	Burracoppin Townsite	$37,500.00	-$9,100.00	$28,400.00	$28,400.00	$19,211.07	-32.36%
11	1103	2	2110365	W0018	Muntagin Townsite	$2,350.00	$750.00	$3,100.00	$3,100.00	$2,402.06	-22.51%
11	1103	2	2110365	W0019	Hines Hill Townsite	$2,350.00	-$650.00	$1,700.00	$1,700.00	$764.13	-55.05%
11	1103	2	2110365	W0020	South Avenue Gardens	$11,650.00	-$3,550.00	$8,100.00	$8,100.00	$5,049.42	-37.66%
11	1103	2	2110365	W0021	Railway Oval	$1,500.00	-$500.00	$1,000.00	$1,000.00	$438.84	-56.12%
11	1103	2	2110365	W0022	Bates Street Carpark Gardens	$2,200.00	$5,550.00	$7,750.00	$7,750.00	$7,252.38	-6.42%
11	1103	2	2110365	W0023	Pioneer Park Gardens	$31,000.00	-$16,150.00	$14,850.00	$14,850.00	$19,841.88	33.62%
11	1103	2	2110365	W0024	Railway Museum Gardens	$6,050.00	$2,600.00	$8,650.00	$8,650.00	$6,205.10	-28.26%
11	1103	2	2110365	W0025	Merredin Peak	$9,550.00	-$4,050.00	$5,500.00	$5,500.00	$2,773.17	-49.58%
11	1103	2	2110365	W0026	Dog Park	$13,950.00	$5,800.00	$19,750.00	$19,750.00	$13,700.77	-30.63%
11	1103	2	2110365	W0030	Independent Water Supply	$69,200.00	$12,500.00	$81,700.00	$81,700.00	$89,174.79	9.15%
11	1103	2	2110365	W0031	Swimming Pool Gardens	$6,550.00	$7,700.00	$14,250.00	$14,250.00	$12,184.87	-14.49%
11	1103	2	2110365	W0032	Pioneer Cemetery Gardens	$10,150.00	$850.00	$11,000.00	$11,000.00	$5,615.73	-48.95%
11	1103	2	2110365	W0033	Cemetery Gardens	$89,550.00	-$23,350.00	$66,200.00	$66,200.00	$63,458.52	-4.14%
11	1103	2	2110365	W0034	Parks & Gardens Minor Tools	$6,500.00	-$500.00	$6,000.00	$6,000.00	$5,629.66	-6.17%
11	1103	2	2110365	W0035	Other Parks & Gardens	$4,800.00	-$1,500.00	$3,300.00	$3,300.00	$2,196.75	-33.43%
11	1103	2	2110365	W0036	Bates Street (Adjacent To Dog Park)	$1,450.00	$0.00	$1,450.00	$1,450.00	$1,157.18	-20.19%
11	1103	2	2110366		REC - Town Oval Maintenance/Operations						
11	1103	2	2110366	W0027	Merredin Rec Centre Oval	$95,000.00	-$2,000.00	$93,000.00	$93,000.00	$69,920.41	-24.82%
11	1103	2	2110366	W0028	Merredin Rec Centre Oval	$50,700.00	$10,100.00	$60,800.00	$60,800.00	$49,782.08	-18.12%
11	1103	2	2110366	W0029	Merredin Rec Others	$64,950.00	$6,050.00	$71,000.00	$71,000.00	$61,370.33	-13.56%
11	1103	2	2110370		REC - Loan Interest Repayments	$63,276.00	$5,124.00	$68,400.00	$68,400.00	$42,318.39	-38.13%
11	1103	2	2110380		REC - CBD Redevelopment - Operational Expenditure	$8,000.00	$1,000.00	$9,000.00	$9,000.00	$7,530.53	-16.33%
11	1103	2	2110387		REC - Other Expenses						
11	1103	2	2110387	W0160	Operating Expenses	$19,000.00	-$1,000.00	$18,000.00	$18,000.00	$21,277.68	18.21%
11	1103	2	2110387	W0170	Equipment Replacement	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110388	W0090	Merredin Recreation Centre Outside Contract	$0.00	$0.00	$0.00	$0.00	$1,265.65	
11	1103	2	2110389		REC - Other Rec Facilities Building Maintenance	$19,900.00	-$5,400.00	$14,500.00	$14,500.00	$10,709.33	-26.14%

11	1103	2	2110392		REC - Depreciation	$951,000.00	$0.00	$951,000.00	$951,000.00	$893,745.17	-6.02%
11	1103	2	2110399		REC - Administration Allocated	$156,000.00	$0.00	$156,000.00	$156,000.00	$121,175.57	-22.32%
Operating Expenditure Total						**$3,149,426.00**	**-$168,976.00**	**$2,980,450.00**	**$2,980,450.00**	**$2,556,197.34**	
11	1103	3	3110310		REC - Grants	-$337,600.00	$0.00	-$337,600.00	-$337,600.00	-$1,186,991.00	251.60%
11	1103	3	3110313		REC - Grants - LRCI	-$558,200.00	$0.00	-$558,200.00	-$558,200.00	-$990,280.00	77.41%
11	1103	3	3110314		REC - Grants - BBRF	-$562,700.00	$0.00	-$562,700.00	-$562,700.00	-$1,264,871.82	124.79%
11	1103	3	3110315		REC - Other Capital Contributions	-$574,100.00	$0.00	-$574,100.00	-$574,100.00	-$209,468.00	-63.51%
11	1103	3	3110323		REC - Annual Sporting Group Hire	-$39,700.00	$0.00	-$39,700.00	-$39,700.00	-$10,731.82	-72.97%
11	1103	3	3110324		REC - Grandstand Bar	-$80,000.00	$36,700.00	-$43,300.00	-$43,300.00	-$43,930.56	1.46%
11	1103	3	3110325		REC - Grandstand Restaurant	-$52,000.00	$51,750.00	-$250.00	-$250.00	-$237.27	-5.09%
11	1103	3	3110326		REC - Canteen	-$16,000.00	-$3,600.00	-$19,600.00	-$19,600.00	-$19,636.27	0.19%
11	1103	3	3110330		REC - Aquatic Hire	-$2,000.00	-$4,000.00	-$6,000.00	-$6,000.00	-$8,493.27	41.55%
11	1103	3	3110331		REC - Program Income	$0.00	-$50.00	-$50.00	-$50.00	-$447.91	795.82%
11	1103	3	3110332		REC - FACILITY HIRE	$0.00	-$300.00	-$300.00	-$300.00	-$350.26	16.75%
11	1103	3	3110335		REC - Other Income	-$4,800.00	-$11,700.00	-$16,500.00	-$16,500.00	-$16,206.09	-1.78%
Operating Income Total						**-$2,227,100.00**	**$68,800.00**	**-$2,158,300.00**	**-$2,158,300.00**	**-$3,751,644.27**	
11	1103	4	4110310		REC - Other Rec Facilities Building (Capital)	$0.00	$296,000.00	$296,000.00	$296,000.00	$16,285.72	-94.50%
11	1103	4	4110320		REC - Other Rec Facilites Plant & Equipment (Capital)	$15,000.00	$0.00	$15,000.00	$15,000.00	$0.00	-100.00%
11	1103	4	4110330		REC - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370		REC - Infrastructure Parks & Gardens (Capital)						
11	1103	4	4110370	PC001	Apex Park Revitalisation	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$369,100.00	$0.00	$369,100.00	$369,100.00	$370,557.84	0.39%
11	1103	4	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$201,700.00	$0.00	$201,700.00	$201,700.00	$200,351.76	-0.67%
11	1103	4	4110370	PC001D	Apex Park Revitalisation - Som	$86,600.00	$43,400.00	$130,000.00	$130,000.00	$120,986.72	-6.93%
11	1103	4	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007	Cbd Redevelopment	$0.00	$0.00	$0.00	$0.00	$1,207.68	
11	1103	4	4110370	PC007A	Town Centre - Lrci P4B	$248,100.00	$0.00	$248,100.00	$248,100.00	$248,071.09	-0.01%
11	1103	4	4110370	PC007B	Town Centre - Bbrf	$580,300.00	$0.00	$580,300.00	$580,300.00	$575,632.52	-0.80%
11	1103	4	4110370	PC007C	Town Centre - Som	$611,000.00	$156,800.00	$767,800.00	$767,800.00	$721,440.57	-6.04%
11	1103	4	4110370	PC017	Burracoppin Townsite	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC030	Independent Water Supply	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$10,000.00	$20,400.00	$30,400.00	$30,400.00	$1,200.00	-96.05%
11	1103	4	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041	Water Tower Refurbishments	$566,500.00	-$566,500.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041A	Water Tower - Pta	$0.00	$523,550.00	$523,550.00	$523,550.00	$368,863.99	-29.55%
11	1103	4	4110370	PC041C	Water Tower - Som	$0.00	$50,000.00	$50,000.00	$50,000.00	$23,784.09	-52.43%
11	1103	4	4110370	PC043	Replace Softfall - Mrclc Playground	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110380		REC - Loan Principal Repayments	$121,000.00	$0.00	$121,000.00	$121,000.00	$120,939.13	-0.05%
11	1103	4	4110390		REC - Infrastructure Other (Capital)	$0.00	$270,000.00	$270,000.00	$270,000.00	$52,300.20	-80.63%
Capital Expenditure Total						**$2,809,300.00**	**$793,650.00**	**$3,602,950.00**	**$3,602,950.00**	**$2,821,621.31**	
11	1103	5	5110355		REC - New Loan Borrowings	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Recreation And Sport Total						**$3,731,626.00**	**$693,474.00**	**$4,425,100.00**	**$4,425,100.00**	**$1,626,174.38**	
11	1104	2	2110465		TV RADIO - Re-Broadcasting Maintenance/Operations	$200.00	$0.00	$200.00	$200.00	$167.24	-16.38%
Operating Expenditure Total						**$200.00**	**$0.00**	**$200.00**	**$200.00**	**$167.24**	

TV and Radio Re-Broadcasting Total						**$200.00**	**$0.00**	**$200.00**	**$200.00**	**$167.24**	
11	1105	2	2110500		LIBRARY - Employee Costs	$183,000.00	$0.00	$183,000.00	$183,000.00	$153,891.30	-15.91%
11	1105	2	2110512		LIBRARY - Book Purchases	$2,500.00	$0.00	$2,500.00	$2,500.00	$1,572.72	-37.09%
11	1105	2	2110513		LIBRARY - Lost Books	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	2	2110514		LIBRARY - Local History	$2,500.00	$0.00	$2,500.00	$2,500.00	$1,397.22	-44.11%
11	1105	2	2110521		LIBRARY - Information Technology	$11,000.00	$0.00	$11,000.00	$11,000.00	$8,144.00	-25.96%
11	1105	2	2110586		LIBRARY - Expensed Minor Asset Purchases	$4,500.00	$0.00	$4,500.00	$4,500.00	$0.00	-100.00%
11	1105	2	2110587		LIBRARY - Other Expenses	$10,000.00	$0.00	$10,000.00	$10,000.00	$6,114.67	-38.85%
11	1105	2	2110588		LIBRARY - Library Building Operations						
11	1105	2	2110588	BO004	North Merredin Library - Building Operations	$17,400.00	$0.00	$17,400.00	$17,400.00	$13,044.72	-25.03%
11	1105	2	2110589		LIBRARY - Library Building Maintenance						
11	1105	2	2110589	BM004	North Merredin Library - Building Maintenance	$7,900.00	-$1,400.00	$6,500.00	$6,500.00	$4,415.63	-32.07%
11	1105	2	2110592		LIBRARY - Depreciation	$97,800.00	$0.00	$97,800.00	$97,800.00	$75,054.16	-23.26%
11	1105	2	2110599		LIBRARY - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$440,600.00**	**-$1,400.00**	**$439,200.00**	**$439,200.00**	**$344,418.14**	
11	1105	3	3110510			$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	3	3110511		LIBRARY - Other Grants	-$200.00	-$400.00	-$600.00	-$600.00	-$1,148.05	91.34%
11	1105	3	3110520		LIBRARY - Fees & Charges	-$1,000.00	$0.00	-$1,000.00	-$1,000.00	-$3,152.18	215.22%
Operating Income Total						**-$1,200.00**	**-$400.00**	**-$1,600.00**	**-$1,600.00**	**-$4,300.23**	
11	1105	4	4110510		LIBRARY - Library Building (Capital)						
11	1105	4	4110510	BC004	North Merredin Library - Building (Capital)	$41,000.00	$14,000.00	$55,000.00	$55,000.00	$53,936.19	-1.93%
11	1105	4	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						$41,000.00	$14,000.00	$55,000.00	$55,000.00	$53,936.19	
Libraries Total						**$480,400.00**	**$12,200.00**	**$492,600.00**	**$492,600.00**	**$394,054.10**	
11	1106	2	2110689		HERITAGE - Building Maintenance						
11	1106	2	2110689	W0040	Military Museum Building Mtce	$3,800.00	$0.00	$3,800.00	$3,800.00	$2,156.58	-43.25%
11	1106	2	2110689	W0046	Heritage Plaques	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1106	2	2110689	W0048	Railway Museum Building Mtce	$8,100.00	-$500.00	$7,600.00	$7,600.00	$7,222.30	-4.97%
11	1106	2	2110689	W0049	Insurance	$7,350.00	$0.00	$7,350.00	$7,350.00	$6,486.19	-11.75%
11	1106	2	2110689	W0050	Heritage Trail Maintenance	$3,400.00	-$1,000.00	$2,400.00	$2,400.00	$1,400.96	-41.63%
11	1106	2	2110699		HERITAGE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$126,650.00**	**-$1,500.00**	**$125,150.00**	**$125,150.00**	**$98,049.75**	
11	1106	4	4110610		HERITAGE - Building (Capital)						
11	1106	4	4110610	HC041	Railway Museum - Precinct	$22,500.00	$11,250.00	$33,750.00	$33,750.00	$32,205.64	-4.58%
Capital Expenditure Total						**$22,500.00**	**$11,250.00**	**$33,750.00**	**$33,750.00**	**$32,205.64**	
Heritage Total						**$149,150.00**	**$9,750.00**	**$158,900.00**	**$158,900.00**	**$130,255.39**	
11	1107	2	2110700		OTH CUL - Employee Costs	$195,650.00	$0.00	$195,650.00	$195,650.00	$173,710.86	-11.21%
11	1107	2	2110712		OTH CUL - ANZAC Day	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743		OTH CUL - Other Festival Events						
11	1107	2	2110743	CT011	Comedy Gold (Annual Show)	$4,960.00	-$3,360.00	$1,600.00	$1,600.00	$1,600.00	0.00%
11	1107	2	2110743	CT035	Celtic Illusion	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT078	Morning Melodies	$4,000.00	$1,200.00	$5,200.00	$5,200.00	$6,036.35	16.08%
11	1107	2	2110743	CT147	Waltzing The Willara	$7,500.00	$0.00	$7,500.00	$7,500.00	$5,625.00	-25.00%
11	1107	2	2110743	CT148	Emma Donovan	$3,500.00	-$1,650.00	$1,850.00	$1,850.00	$1,875.00	1.35%
11	1107	2	2110743	CT149	Bruce - The Last Great Hunt	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT150	The Magical Weedy Seadragon	$0.00	$200.00	$200.00	$200.00	$197.45	-1.28%

11	1107	2	2110743	CT151	Shannon Noll - That'S What I'M Talking About	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT154	Space Music	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	0.00%
11	1107	2	2110743	CT155	Bogan Shakespeare - Romeo & Juliet	$3,500.00	-$500.00	$3,000.00	$3,000.00	$3,000.00	0.00%
11	1107	2	2110743	CT159	Vivaldi'S Four Seasons	$3,500.00	-$500.00	$3,000.00	$3,000.00	$3,000.00	0.00%
11	1107	2	2110743	CT160	You Are A Doughnut	$5,750.00	$0.00	$5,750.00	$5,750.00	$5,907.27	2.74%
11	1107	2	2110743	CT163	Our Rock & Roll Journey	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,535.00	1.00%
11	1107	2	2110743	CT164	The Lighthouse Girl Saga	$0.00	$3,080.00	$3,080.00	$3,080.00	$3,053.09	-0.87%
11	1107	2	2110743	CT178	Other Shows	$10,000.00	-$7,000.00	$3,000.00	$3,000.00	$0.00	-100.00%
11	1107	2	2110743	CTE168	A Dinomite Baby Dinosaur Show	$0.00	$0.00	$0.00	$0.00	$2,500.00	
11	1107	2	2110743	CTE169	The Robbie Williams Experience	$0.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	0.00%
11	1107	2	2110743	CTE170	Trent Bell Show	$0.00	$0.00	$0.00	$0.00	$2,500.00	
11	1107	2	2110744		OTH CUL - In the House						
11	1107	2	2110745		OTH CUL - Community & Culture Planning	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00	-100.00%
11	1107	2	2110765		OTH CUL - Theatre Operations	$4,950.00	$0.00	$4,950.00	$4,950.00	$2,725.98	-44.93%
11	1107	2	2110786		OTH CUL - Expensed Minor Asset Purchases	$4,000.00	$0.00	$4,000.00	$4,000.00	$3,774.72	-5.63%
11	1107	2	2110787		OTH CUL - Other Expenses						
11	1107	2	2110787	CTG01	General Operating Costs	$6,500.00	$0.00	$6,500.00	$6,500.00	$5,587.27	-14.04%
11	1107	2	2110787	CTG03	Licenses And Memberships	$2,000.00	$0.00	$2,000.00	$2,000.00	$830.77	-58.46%
11	1107	2	2110787	CTG04	Marketing & Promotion	$3,500.00	-$2,000.00	$1,500.00	$1,500.00	$820.92	-45.27%
11	1107	2	2110787	CTG06	Technical Maintenance	$19,000.00	-$4,500.00	$14,500.00	$14,500.00	$14,418.18	-0.56%
11	1107	2	2110787	CTG07	Equipment Purchases	$3,000.00	-$1,000.00	$2,000.00	$2,000.00	$1,291.50	-35.43%
11	1107	2	2110787	CTG08	Building Cleaning	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG09	Gardens Maintenance	$2,350.00	$2,900.00	$5,250.00	$5,250.00	$3,947.34	-24.81%
11	1107	2	2110787	CTG11	External Hire Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG13	Kitchener St Residency Expenses	$4,000.00	$2,000.00	$6,000.00	$6,000.00	$6,302.53	5.04%
11	1107	2	2110788		OTH CUL - Building Operations						
11	1107	2	2110788	BO002	Cummin Theatre - Building Operations	$47,650.00	$0.00	$47,650.00	$47,650.00	$32,506.41	-31.78%
11	1107	2	2110789		OTH CUL - Building Maintenance						
11	1107	2	2110789	BM002	Cummin Theatre - Building Maintenance	$47,300.00	-$5,000.00	$42,300.00	$42,300.00	$32,081.72	-24.16%
11	1107	2	2110792		OTH CUL - Depreciation	$258,200.00	$0.00	$258,200.00	$258,200.00	$210,626.20	-18.43%
11	1107	2	2110799		OTH CUL - Administration Allocated	$78,000.00	$0.00	$78,000.00	$78,000.00	$60,587.77	-22.32%
Operating Expenditure Total						**$723,810.00**	**-$6,630.00**	**$717,180.00**	**$717,180.00**	**$594,041.33**	
11	1107	3	3110710		OTH CUL - Grants - Theatre Shows	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110711		OTH CUL - Other Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720		OTH CUL - Fees & Charges						
11	1107	3	3110720	CTGI01	Theatre Hire	-$16,000.00	$0.00	-$16,000.00	-$16,000.00	-$18,480.51	15.50%
11	1107	3	3110720	CTGI02	Mou Rep Club	-$1,500.00	$0.00	-$1,500.00	-$1,500.00	$1,209.09	-180.61%
11	1107	3	3110720	CTGI04	Ticket Sales	-$500.00	$0.00	-$500.00	-$500.00	-$2,196.64	339.33%
11	1107	3	3110720	CTGI05	Ticket Sales Rep Club	$0.00	$50.00	$50.00	$50.00	$50.00	0.00%
11	1107	3	3110720	CTGI06	Inhouse Events	-$100.00	$0.00	-$100.00	-$100.00	$0.00	-100.00%
11	1107	3	3110720	CTGI07	Equipment Hire	-$800.00	-$800.00	-$1,600.00	-$1,600.00	-$2,449.17	53.07%
11	1107	3	3110720	CTGI09	Miscellaneous	$0.00	$0.00	$0.00	$0.00	-$50.73	
11	1107	3	3110720	CTGI11	Bar Sales	$0.00	-$100.00	-$100.00	-$100.00	-$61.82	-38.18%
11	1107	3	3110720	CTGI14	Technical & Foh Staff	-$2,500.00	$700.00	-$1,800.00	-$1,800.00	-$2,032.01	12.89%
11	1107	3	3110720	CTI011	Comedy Gold 2022	-$2,500.00	$2,400.00	-$100.00	-$100.00	-$95.46	-4.54%
11	1107	3	3110720	CTI035	Celtic Illusion	$0.00	$0.00	$0.00	$0.00	$0.00	

11	1107	3	3110720	CTI158	Dreams Of A Lonely Planet	-$3,000.00	$0.00	-$3,000.00	-$3,000.00	-$40.91	-98.64%
11	1107	3	3110720	CTI159	Vivaldi'S Four Seasons	-$2,000.00	$1,100.00	-$900.00	-$900.00	-$923.85	2.65%
11	1107	3	3110720	CTI160	You Are A Doughnut	-$3,000.00	$0.00	-$3,000.00	-$3,000.00	-$136.37	-95.45%
11	1107	3	3110720	CTI078	Morning Melodies	-$1,200.00	-$400.00	-$1,600.00	-$1,600.00	-$2,180.62	36.29%
11	1107	3	3110720	CTI155	Bogan Shakespeare - Romeo & Juliet	-$2,500.00	$1,250.00	-$1,250.00	-$1,250.00	-$1,268.19	1.46%
11	1107	3	3110720	CTI162	Whalebone 2025	-$2,000.00	$0.00	-$2,000.00	-$2,000.00	-$27.27	-98.64%
11	1107	3	3110720	CTI163	Our Rock & Roll Journey	$0.00	-$800.00	-$800.00	-$800.00	-$782.69	-2.16%
11	1107	3	3110720	CTI164	The Lighthouse Girl Saga	$0.00	-$1,400.00	-$1,400.00	-$1,400.00	-$1,377.12	-1.63%
11	1107	3	3110720	CTI165	Dorothy The Dinosaur Spectacular Show	$0.00	$0.00	$0.00	$0.00	-$0.01	
11	1107	3	3110720	CTI167	Pete Murray	$0.00	$0.00	$0.00	$0.00	-$154.36	
Operating Income Total						**-$37,600.00**	**$2,000.00**	**-$35,600.00**	**-$35,600.00**	**-$30,998.64**	
11	1107	4	4110710		OTH CUL - Building (Capital)						
11	1107	4	4110710	BC002	Cummin Theatre - Building (Capital)	$78,500.00	$38,000.00	$116,500.00	$116,500.00	$51,594.27	-55.71%
11	1107	4	4110730		OTH CUL - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$78,500.00**	**$38,000.00**	**$116,500.00**	**$116,500.00**	**$51,594.27**	
Other Culture Total						**$764,710.00**	**$33,370.00**	**$798,080.00**	**$798,080.00**	**$614,636.96**	
Recreation & Culture Total						**$5,792,886.00**	**$739,569.00**	**$6,532,455.00**	**$6,532,455.00**	**$3,238,690.75**	
12	1201	3	3120110		ROADC - Regional Road Group Grants (MRWA)	-$730,200.00	$0.00	-$730,200.00	-$730,200.00	-$243,069.32	-66.71%
12	1201	3	3120111		ROADC - Roads to Recovery Grant	-$993,000.00	$60,000.00	-$933,000.00	-$933,000.00	-$878,554.00	-5.84%
12	1201	3	3120118		ROADC - Wheatbelt Secondary Freight Network (WSFN)	-$1,462,800.00	$0.00	-$1,462,800.00	-$1,462,800.00	-$1,014,628.07	-30.64%
12	1201	3	3120119		ROADC - Heavy Vehicle Safety and Productivity Program	-$2,674,600.00	$0.00	-$2,674,600.00	-$2,674,600.00	-$1,358,938.00	-49.19%
12	1201	3	3120120		ROADC - TRANSWA Footpath Funding	$0.00	-$28,900.00	-$28,900.00	-$28,900.00	-$28,900.00	0.00%
Operating Income Total						**-$5,860,600.00**	**$31,100.00**	**-$5,829,500.00**	**-$5,829,500.00**	**-$3,524,089.39**	
12	1201	4	4120110		ROADC - Building (Capital)	$7,000.00	$3,000.00	$10,000.00	$10,000.00	$0.00	-100.00%
12	1201	4	4120140		ROADC - Roads Built Up Area - Council Funded						
12	1201	4	4120140	RC135	Barrack Street (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC401	Line Marking Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC402	Signage Replacement Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded						
12	1201	4	4120141	RC127	Bailey Road (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.70	$223,200.00	$0.00	$223,200.00	$223,200.00	$161,096.30	-27.82%
12	1201	4	4120141	RC239B	Merredin-Narambeen Road (Capital) 8.70 - 9.32	$294,300.00	$0.00	$294,300.00	$294,300.00	$190,974.36	-35.11%
12	1201	4	4120141	RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	$12,600.00	$0.00	$12,600.00	$12,600.00	$11,588.18	-8.03%
12	1201	4	4120141	RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	$335,500.00	$0.00	$335,500.00	$335,500.00	$334,536.86	-0.29%
12	1201	4	4120141	RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	$63,500.00	$0.00	$63,500.00	$63,500.00	$43,423.78	-31.62%
12	1201	4	4120141	RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.70 - 19.54	$334,100.00	$0.00	$334,100.00	$334,100.00	$225,371.89	-32.54%
12	1201	4	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$22,200.00	$2,400.00	$24,600.00	$24,600.00	$17,262.06	-29.83%
12	1201	4	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.80 - 21.20	$315,300.00	$0.00	$315,300.00	$315,300.00	$248,958.76	-21.04%
12	1201	4	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00	$40,000.00	$40,000.00	$0.00	-100.00%
12	1201	4	4120144		ROADC - Roads Built Up Area - Roads to Recovery						
12	1201	4	4120144	R2R140	Coronation Street (R2R)	$0.00	$15,600.00	$15,600.00	$15,600.00	$15,600.00	0.00%
12	1201	4	4120144	R2R147	Pollock Avenue (R2R)	$90,000.00	-$37,750.00	$52,250.00	$52,250.00	$52,248.00	0.00%
12	1201	4	4120144	R2R153	Throssell Road (R2R)	$40,000.00	-$7,050.00	$32,950.00	$32,950.00	$32,966.00	0.05%

12	1201	4	4120144	R2R164	Jubilee Street (R2R)	$12,000.00	-$2,050.00	$9,950.00	$9,950.00	$9,952.00	0.02%
12	1201	4	4120144	R2R180	Aspland Street (R2R)	$16,000.00	-$2,500.00	$13,500.00	$13,500.00	$13,497.40	-0.02%
12	1201	4	4120144	R2R212	Yorrell Way (R2R)	$55,000.00	-$11,900.00	$43,100.00	$43,100.00	$43,104.60	0.01%
12	1201	4	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery						
12	1201	4	4120145	R2R001	Chandler Road (R2R)	$0.00	$135,000.00	$135,000.00	$135,000.00	$134,999.62	0.00%
12	1201	4	4120145	R2R002	Hines Hill Road (R2R)	$70,000.00	-$20,000.00	$50,000.00	$50,000.00	$50,000.00	0.00%
12	1201	4	4120145	R2R003	Bullshead Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R004	Brissenden Road (R2R)	$500,000.00	-$70,000.00	$430,000.00	$430,000.00	$430,000.00	0.00%
12	1201	4	4120145	R2R012	Nokaning West Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R013	Nukarni East Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R014	R2R Nukarni West Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R017	Fewster Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R063	R2R Korbelka Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R072	Crooks Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery						
12	1201	4	4120146	R2R007	Korbrelkulling Road (R2R)	$210,000.00	-$43,250.00	$166,750.00	$166,750.00	$166,784.85	0.02%
12	1201	4	4120146	R2R090	Goldfields Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group						
12	1201	4	4120149	HVS072	Crooks Road (Hvspp)	$2,703,600.00	$0.00	$2,703,600.00	$2,703,600.00	$93,401.52	-96.55%
12	1201	4	4120149	RRG001	Chandler Road (Rrg)	$216,900.00	$0.00	$216,900.00	$216,900.00	$0.00	-100.00%
12	1201	4	4120149	RRG003	Bullshead Road (Rrg)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120149	RRG072	Crooks Road (Rrg)	$585,600.00	$0.00	$585,600.00	$585,600.00	$97,442.40	-83.36%
12	1201	4	4120149	RRG239	Merredin-Narambeen Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group						
12	1201	4	4120150	RRG090	Goldfields Road (Rrg)	$130,000.00	$0.00	$130,000.00	$130,000.00	$66,906.91	-48.53%
12	1201	4	4120165		ROADC - Drainage Built Up Area (Capital)						
12	1201	4	4120165	DC000	Drainage Replacement (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)						
12	1201	4	4120170	FC000	Footpath Construction General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC135B	Barrack Street South Side - Footpath Capital	$0.00	$0.00	$0.00	$0.00	$28,900.00	
12	1201	4	4120170	FC153	Throssell Road - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC154	Mary Street - Footpath	$35,000.00	$200.00	$35,200.00	$35,200.00	$35,200.00	0.00%
12	1201	4	4120170	FC159	Allbeury Street - Footpath Capital	$22,000.00	-$400.00	$21,600.00	$21,600.00	$21,600.00	0.00%
12	1201	4	4120170	FC223	Cummings Crescent - Footpath Capital	$35,000.00	-$15,800.00	$19,200.00	$19,200.00	$19,200.00	0.00%
12	1201	4	4120170	FCW002	Roy Little Park - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	PC000	Pram Crossings - Footpath	$24,000.00	$2,000.00	$26,000.00	$26,000.00	$32,500.00	25.00%
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)						
12	1201	4	4120190	PP172	Replace Private Power Poles - Colin Street	$15,000.00	$0.00	$15,000.00	$15,000.00	$0.00	-100.00%
Capital Expenditure Total						**$6,407,800.00**	**-$52,500.00**	**$6,355,300.00**	**$6,355,300.00**	**$2,577,515.49**	
Construction - Streets, Roads, Bridges & Depots Total						**$416,200.00**	**-$7,400.00**	**$408,800.00**	**$408,800.00**	**-$1,055,073.90**	
12	1202	2	2120211		ROADM - Road Maintenance - Built Up Areas						
12	1202	2	2120211	FM000	Footpath Maintenance General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$938.97	
12	1202	2	2120211	FM135	Barrack Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$1,760.45	
12	1202	2	2120211	FM137	Mitchell Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,471.22	
12	1202	2	2120211	FM142	French Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$6,096.35	
12	1202	2	2120211	FM145	King Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$388.03	

12	1202	2	2120211	FM146	George Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$2,342.75
12	1202	2	2120211	FM147	Pollock Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,045.45
12	1202	2	2120211	FM150	Kitchener Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$545.45
12	1202	2	2120211	FM153	Throssell Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$1,981.20
12	1202	2	2120211	FM156	Hart Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$944.71
12	1202	2	2120211	FM157	Haig Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$6,328.95
12	1202	2	2120211	FM161	Jellicoe Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,045.45
12	1202	2	2120211	FM171	Hay Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$515.76
12	1202	2	2120211	FM172	Colin Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,471.21
12	1202	2	2120211	FM192	Solomon Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	FM193	Cohn Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,734.55
12	1202	2	2120211	FM196	Boyd Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM197	Jackson Way - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$34.39
12	1202	2	2120211	FM198	Princess Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM225	Abattoir Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM277	South Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM102	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,583.07
12	1202	2	2120211	RM104	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,347.56
12	1202	2	2120211	RM113	Dobson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$161.54
12	1202	2	2120211	RM133	Parkes Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,608.60
12	1202	2	2120211	RM135	Barrack Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$26,509.03
12	1202	2	2120211	RM136	Bates Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,403.45
12	1202	2	2120211	RM137	Mitchell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,395.83
12	1202	2	2120211	RM138	Fifth Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,112.94
12	1202	2	2120211	RM139	Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$371.32
12	1202	2	2120211	RM140	Coronation Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,102.60
12	1202	2	2120211	RM141	Duff Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,920.02
12	1202	2	2120211	RM142	French Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,532.37
12	1202	2	2120211	RM144	Woolgar Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,449.01
12	1202	2	2120211	RM145	King Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$274.70
12	1202	2	2120211	RM146	George Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$333.62
12	1202	2	2120211	RM147	Pollock Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,238.23
12	1202	2	2120211	RM148	Caw Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,483.34
12	1202	2	2120211	RM149	Endersbee Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,182.47
12	1202	2	2120211	RM150	Kitchener Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,836.88
12	1202	2	2120211	RM151	Growden Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$137.54
12	1202	2	2120211	RM152	Cunningham Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$979.62
12	1202	2	2120211	RM153	Throssell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$666.91
12	1202	2	2120211	RM154	Mary Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$866.08
12	1202	2	2120211	RM155	Hobbs Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,596.84
12	1202	2	2120211	RM156	Hart Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,085.03
12	1202	2	2120211	RM157	Haig Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,128.66
12	1202	2	2120211	RM158	Golf Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$319.26
12	1202	2	2120211	RM159	Allbeury Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$149.68
12	1202	2	2120211	RM160	Craddock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$519.98
12	1202	2	2120211	RM161	Jellicoe Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,065.90

12	1202	2	2120211	RM162	Morton Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM163	Farrar Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$559.09
12	1202	2	2120211	RM164	Jubilee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$687.71
12	1202	2	2120211	RM165	Hunter Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM166	Mill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,136.74
12	1202	2	2120211	RM167	Council Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM168	Kendall Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$161.55
12	1202	2	2120211	RM169	Snell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,785.29
12	1202	2	2120211	RM170	Pioneer Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM171	Hay Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,668.29
12	1202	2	2120211	RM172	Colin Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,662.16
12	1202	2	2120211	RM173	Stephen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM174	Alfred Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM175	Telfer Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,570.95
12	1202	2	2120211	RM176	Cummings Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.71
12	1202	2	2120211	RM177	Gilmore Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM178	Tomlinson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM179	Bower Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM180	Aspland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$638.02
12	1202	2	2120211	RM181	Muscat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$722.66
12	1202	2	2120211	RM182	Pereira Drive - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,312.66
12	1202	2	2120211	RM183	Saleyard Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM184	Allenby Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM185	Lefroy Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM186	Ellis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM187	Pool Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$324.11
12	1202	2	2120211	RM188	Todd West Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM189	Oat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$340.91
12	1202	2	2120211	RM190	Macdonald Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$419.58
12	1202	2	2120211	RM191	Haines Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$563.97
12	1202	2	2120211	RM192	Solomon Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM193	Cohn Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$473.38
12	1202	2	2120211	RM194	Priestley Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,305.20
12	1202	2	2120211	RM195	Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,397.64
12	1202	2	2120211	RM196	Boyd Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$82.78
12	1202	2	2120211	RM197	Jackson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$340.91
12	1202	2	2120211	RM198	Princess Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$213.32
12	1202	2	2120211	RM199	Brewery Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM200	Benson Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$283.85
12	1202	2	2120211	RM201	Watson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.16
12	1202	2	2120211	RM202	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$984.80
12	1202	2	2120211	RM203	Harling Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,332.97
12	1202	2	2120211	RM204	Third Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM205	O'Connor Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM206	Limbourne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM207	Edwards Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120211	RM212	Yorrell Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,656.90
12	1202	2	2120211	RM213	Gamenya Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,039.98
12	1202	2	2120211	RM214	Warne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM215	Burracoppin Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$160.00
12	1202	2	2120211	RM216	Walder Place - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$868.53
12	1202	2	2120211	RM217	Davies Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$419.27
12	1202	2	2120211	RM218	Oats - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$452.49
12	1202	2	2120211	RM219	Cassia Street Road Maintenance	$0.00	$0.00	$0.00	$0.00	$209.79
12	1202	2	2120211	RM220	Acacia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$320.46
12	1202	2	2120211	RM221	Cowan Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$336.17
12	1202	2	2120211	RM222	Dolton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,669.56
12	1202	2	2120211	RM223	Cummings Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$323.02
12	1202	2	2120211	RM224	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$206.87
12	1202	2	2120211	RM225	Abattoir Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$325.22
12	1202	2	2120211	RM226	Mckenzie Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$230.60
12	1202	2	2120211	RM227	Hearles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM229	Hawker Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM230	Crossland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,303.06
12	1202	2	2120211	RM231	Fagans Folly Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$740.64
12	1202	2	2120211	RM232	Smith Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM233	Easton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM235	Davies Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM240	Second Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM244	East Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$46,118.42
12	1202	2	2120211	RM245	Todd St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,463.49
12	1202	2	2120211	RM250	Whitfield Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,730.49
12	1202	2	2120211	RM251	Cohn St Service Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM253	Carrington Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM256	Main St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$425.70
12	1202	2	2120211	RM257	Whittleton St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM261	Service Road 1 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM264	Service Lane 4 Fifth St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.78
12	1202	2	2120211	RM265	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$248.29
12	1202	2	2120211	RM266	Service Lane 6 Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,349.87
12	1202	2	2120211	RM268	Service Lane 9 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$799.02
12	1202	2	2120211	RM270	Service Lane 10 Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$197.49
12	1202	2	2120211	RM271	Service Lane 11 Kitchener Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,807.66
12	1202	2	2120211	RM273	Service Road 13 Hay Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$551.79
12	1202	2	2120211	RM274	Service Road 14 Haig Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM275	Gerbert Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM276	Caridi Close - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM277	South Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,157.19
12	1202	2	2120211	RM278	Chegwidden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,871.38
12	1202	2	2120211	RM279	Railway Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$985.38
12	1202	2	2120211	RM283	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM284	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$497.79

12	1202	2	2120211	RM286	Mcginniss Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM290	Doyle Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$103.17
12	1202	2	2120211	RM291	Coghill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$205.72
12	1202	2	2120211	RM292	Byrne Lane - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM293	Maiolo Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$185.52
12	1202	2	2120212		ROADM - Road Maintenance - Sealed Outside BUA					
12	1202	2	2120212	RM000	Roadm - Rd Maint - Sealed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	FM247	Barrack St Spur - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,913.79
12	1202	2	2120212	RM001	Chandler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$97,084.91
12	1202	2	2120212	RM002	Hines Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,150.50
12	1202	2	2120212	RM003	Bullshead Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,281.29
12	1202	2	2120212	RM004	Brissenden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,040.71
12	1202	2	2120212	RM005	Burracoppin-Campion Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$18,573.82
12	1202	2	2120212	RM006	Nangeenan North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,953.14
12	1202	2	2120212	RM008	Knungajin-Merredin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,088.89
12	1202	2	2120212	RM009	Hines Hill North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$19,710.25
12	1202	2	2120212	RM010	Korbel West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM011	Totadgin Hall Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$10,399.91
12	1202	2	2120212	RM012	Nokaning West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$877.14
12	1202	2	2120212	RM017	Fewster Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,399.50
12	1202	2	2120212	RM043	Wogarl-Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.92
12	1202	2	2120212	RM052	Dulyalbin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,094.21
12	1202	2	2120212	RM054	Connell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,756.12
12	1202	2	2120212	RM056	Robartson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,418.98
12	1202	2	2120212	RM072	Crooks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM126	Smith Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$862.91
12	1202	2	2120212	RM127	Bailey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,150.00
12	1202	2	2120212	RM128	Giles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM129	Rutter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$212.84
12	1202	2	2120212	RM130	Giraudo Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM131	Thiel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,262.24
12	1202	2	2120212	RM132	Potter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM134	Hughes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$603.06
12	1202	2	2120212	RM238	Doodlakine-Bruce Rock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,037.00
12	1202	2	2120212	RM239	Merredin-Narembeen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$45,198.10
12	1202	2	2120212	RM247	Barrack St Spur - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$206.31
12	1202	2	2120212	RM259	Nukarni Bin Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213		ROADM - Road Maintenance - Gravel Outside BUA					
12	1202	2	2120213	FM026	Endersbee Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$4,471.21
12	1202	2	2120213	RM007	Korbrelkulling Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,518.13
12	1202	2	2120213	RM013	Nukarni East Road- Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,655.72
12	1202	2	2120213	RM015	Burracoppin South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$48,134.97
12	1202	2	2120213	RM016	Baandee South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,888.89
12	1202	2	2120213	RM018	Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,058.53
12	1202	2	2120213	RM023	Pitt Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,944.57
12	1202	2	2120213	RM026	Endersbee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,147.36

12	1202	2	2120213	RM028	Muntadgin Tandegin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,399.85
12	1202	2	2120213	RM031	Southcott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$658.25
12	1202	2	2120213	RM034	Collgar South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,676.37
12	1202	2	2120213	RM037	Goomarin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$9,859.04
12	1202	2	2120213	RM042	Dunlop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,843.13
12	1202	2	2120213	RM045	Bicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,873.79
12	1202	2	2120213	RM047	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,769.16
12	1202	2	2120213	RM057	Johnston Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,102.10
12	1202	2	2120213	RM061	Depot Dam Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,737.98
12	1202	2	2120213	RM065	Coupar Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,113.33
12	1202	2	2120213	RM068	Collgar West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM069	Armstrong Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.92
12	1202	2	2120213	RM089	Belka East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,436.10
12	1202	2	2120213	RM090	Goldfields Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,292.49
12	1202	2	2120213	RM092	Dunwell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.94
12	1202	2	2120213	RM095	Coulahan Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120213	RM098	Liebeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,546.77
12	1202	2	2120213	RM106	Bennett Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,865.63
12	1202	2	2120213	RM124	Hicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM208	Spur Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM237	Duffy Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$240.71
12	1202	2	2120213	RM246	Ellery Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM901	Roadm - Rd Maint - Gravel Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214		ROADM - Road Maintenance - Formed Outside BUA					
12	1202	2	2120213	FM103	Dobson Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$2,954.55
12	1202	2	2120214	RM014	Nukarni West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,166.21
12	1202	2	2120214	RM019	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,488.57
12	1202	2	2120214	RM020	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,214.05
12	1202	2	2120214	RM021	Hines Hill-Korbel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,969.34
12	1202	2	2120214	RM022	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$22,363.05
12	1202	2	2120214	RM024	Old Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,764.38
12	1202	2	2120214	RM025	Goodier Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,565.12
12	1202	2	2120214	RM027	Spring Well Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$24,169.21
12	1202	2	2120214	RM029	Nokaning East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM030	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM032	Downsborough Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,657.81
12	1202	2	2120214	RM033	Booran South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,828.71
12	1202	2	2120214	RM035	Hubeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,823.33
12	1202	2	2120214	RM036	Korbel East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,137.76
12	1202	2	2120214	RM038	Hardman Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.91
12	1202	2	2120214	RM039	Tandegin West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM040	Tandegin East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,098.19
12	1202	2	2120214	RM041	Caughey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,041.86
12	1202	2	2120214	RM044	Koonadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$912.77
12	1202	2	2120214	RM046	Currie Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,305.79

12	1202	2	2120214	RM048	Burracoppin North West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,353.90
12	1202	2	2120214	RM049	Flockart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,760.93
12	1202	2	2120214	RM050	Last Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,653.25
12	1202	2	2120214	RM051	Hart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,571.03
12	1202	2	2120214	RM053	Osborne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,425.05
12	1202	2	2120214	RM055	Teasdale Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,404.84
12	1202	2	2120214	RM058	Growden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,447.50
12	1202	2	2120214	RM059	Willis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,167.14
12	1202	2	2120214	RM060	Briant Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,393.45
12	1202	2	2120214	RM062	Talgomine Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,512.30
12	1202	2	2120214	RM063	Korbelka Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,567.12
12	1202	2	2120214	RM064	Mcgellin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,331.96
12	1202	2	2120214	RM066	Crees Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,102.14
12	1202	2	2120214	RM067	Ogden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,066.63
12	1202	2	2120214	RM073	Fourteen Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,948.50
12	1202	2	2120214	RM074	Ten Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,052.66
12	1202	2	2120214	RM075	Arnold Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,049.92
12	1202	2	2120214	RM076	Scott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,412.24
12	1202	2	2120214	RM077	Peel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,012.24
12	1202	2	2120214	RM078	Feineler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,104.75
12	1202	2	2120214	RM079	Roberts Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,177.36
12	1202	2	2120214	RM080	Old Nukarni Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,928.22
12	1202	2	2120214	RM081	Burke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,968.36
12	1202	2	2120214	RM082	Woodward Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,447.84
12	1202	2	2120214	RM083	Hendrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,765.07
12	1202	2	2120214	RM084	Booran North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,177.52
12	1202	2	2120214	RM085	Barnes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,945.89
12	1202	2	2120214	RM086	Cahill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120214	RM087	Fitzpatrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,305.30
12	1202	2	2120214	RM088	Snell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,392.53
12	1202	2	2120214	RM091	Bassula Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,460.80
12	1202	2	2120214	RM093	Norpa Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM094	Hines Hill Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM096	Ulva Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.10
12	1202	2	2120214	RM099	Legge Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM100	Day Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,006.16
12	1202	2	2120214	RM101	Bignell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM103	Dobson Raod - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$687.81
12	1202	2	2120214	RM105	Fisher East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM108	Perkins Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,307.69
12	1202	2	2120214	RM109	Junk Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,302.98
12	1202	2	2120214	RM110	Allsop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM111	Thynet Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM115	Tuppen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.58
12	1202	2	2120214	RM116	Koonadgin Sourth Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120214	RM119	Pontifex Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.10	
12	1202	2	2120214	RM121	Gigney Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM122	Hodgkiss Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,418.05	
12	1202	2	2120214	RM123	Clarke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,687.92	
12	1202	2	2120214	RM209	Della Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,654.85	
12	1202	2	2120214	RM210	Pink Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM211	Clement Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,513.31	
12	1202	2	2120214	RM236	Newport Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM242	Unknown Rd - Munty - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM243	Adamson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM252	Goldfields Rd - West - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,210.04	
12	1202	2	2120214	RM258	Unknown Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM902	Roadm - Rd Maint - Formed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120232		ROADM - Crossover Council Contribution	$3,200.00	$0.00	$3,200.00	$3,200.00	$0.00	-100.00%
12	1202	2	2120234		ROADM - Street Lighting	$175,000.00	$0.00	$175,000.00	$175,000.00	$150,465.17	-14.02%
12	1202	2	2120235		Safety Equipment	$25,000.00	-$5,000.00	$20,000.00	$20,000.00	$1,334.69	-93.33%
12	1202	2	2120235	RS001	Safety Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120235	RS002	Portable Traffic Lights	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120235	RS003	Road Counters	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265		ROADM - Drainage Maintenance Built Up Areas						
12	1202	2	2120265	DM000	Roadm - Drainage Maint Built Up Areas (Budget Only)	$0.00	$0.00	$0.00	$0.00	$690.90	
12	1202	2	2120265	DM135	Barrack Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$1,010.34	
12	1202	2	2120265	DM141	Duff Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$3,771.94	
12	1202	2	2120265	DM142	French Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$4,106.26	
12	1202	2	2120265	DM144	Woolgar Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13	
12	1202	2	2120265	DM150	Kitchener Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$354.25	
12	1202	2	2120265	DM159	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$7,196.21	
12	1202	2	2120265	DM172	Colin Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM176	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.12	
12	1202	2	2120265	DM184	Cummings Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13	
12	1202	2	2120265	DM192	Allenby Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.12	
12	1202	2	2120265	DM200	Benson Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$600.00	
12	1202	2	2120265	DM244	East Barrack St - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$5,381.82	
12	1202	2	2120265	DM277	South Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13	
12	1202	2	2120266	DM001	Chandler Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$3,411.00	
12	1202	2	2120266	DM009	Hines Hill North Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120286		ROADM - Workshop/Depot Expensed Equipment	$2,000.00	$2,000.00	$4,000.00	$4,000.00	$745.20	-81.37%
12	1202	2	2120287		ROADM - Other Expenses	$11,000.00	$500.00	$11,500.00	$11,500.00	$11,308.88	-1.66%
12	1202	2	2120288		ROADM - Depot Building Operations	$13,400.00	$0.00	$13,400.00	$13,400.00	$12,529.96	-6.49%
12	1202	2	2120289		ROADM - Depot Building Maintenance	$51,400.00	$2,600.00	$54,000.00	$54,000.00	$43,810.43	-18.87%
12	1202	2	2120292		ROADM - Depreciation	$2,960,700.00	$0.00	$2,960,700.00	$2,960,700.00	$2,863,206.12	-3.29%
Operating Expenditure Total						**$3,241,700.00**	**$100.00**	**$3,241,800.00**	**$3,241,800.00**	**$4,066,105.52**	
12	1202	3	3120200		ROADM - Street Lighting Subsidy	-$22,000.00	$0.00	-$22,000.00	-$22,000.00	-$22,858.95	3.90%
12	1202	3	3120201		ROADM - Road Contribution Income	-$80,000.00	-$259,000.00	-$339,000.00	-$339,000.00	-$339,088.72	0.03%
12	1202	3	3120210		ROADM - Direct Road Grant (MRWA)	-$315,200.00	$0.00	-$315,200.00	-$315,200.00	-$315,210.00	0.00%
12	1202	3	3120220		ROADM - Sale of Scrap	$0.00	-$49,100.00	-$49,100.00	-$49,100.00	-$49,109.90	0.02%

Operating Income Total						**-$417,200.00**	**-$308,100.00**	**-$725,300.00**	**-$725,300.00**	**-$726,267.57**	
Maintenance - Streets, Roads, Bridges & Depots Total						**$2,824,500.00**	**-$258,900.00**	**$2,565,600.00**	**$2,565,600.00**	**$3,339,837.95**	
12	1203	2	2120369		PLANT-Plant & Equipment $1,200 to $5,000 per item	$0.00	$0.00	$0.00	$0.00	$1,202.27	
12	1203	2	2120391		PLANT - Loss on Disposal of Assets	$8,700.00	$1,950.00	$10,650.00	$10,650.00	$1,875.20	-82.39%
Operating Expenditure Total						**$8,700.00**	**$1,950.00**	**$10,650.00**	**$10,650.00**	**$3,077.47**	
12	1203	3	3120390		PLANT - Profit on Disposal of Assets	-$75,000.00	$0.00	-$75,000.00	-$75,000.00	-$57,475.28	-23.37%
12	1203	3	5120350		PLANT - Proceeds on Disposal of Assets	-$159,950.00	-$1,500.00	-$161,450.00	-$161,450.00	-$145,454.54	-9.91%
12	1203	3	5120351		PLANT - Realisation on Disposal of Assets	$159,950.00	$1,500.00	$161,450.00	$161,450.00	$145,454.54	-9.91%
Operating Income Total						**-$75,000.00**	**$0.00**	**-$75,000.00**	**-$75,000.00**	**-$57,475.28**	
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	$596,000.00	$0.00	$596,000.00	$596,000.00	$586,463.39	-1.60%
Capital Expenditure Total						**$596,000.00**	**$0.00**	**$596,000.00**	**$596,000.00**	**$586,463.39**	
Road Plant Purchases Total						**$529,700.00**	**$1,950.00**	**$531,650.00**	**$531,650.00**	**$530,863.31**	
12	1205	2	2120500		LICENSING - Employee Costs	$82,850.00	$0.00	$82,850.00	$82,850.00	$82,770.38	-0.10%
12	1205	2	2120599		LICENSING - Administration Allocated	$26,000.00	$0.00	$26,000.00	$26,000.00	$20,195.93	-22.32%
Operating Expenditure Total						**$108,850.00**	**$0.00**	**$108,850.00**	**$108,850.00**	**$102,966.31**	
12	1205	3	3120502		LICENSING - Transport Licensing Commission	-$76,000.00	$0.00	-$76,000.00	-$76,000.00	-$81,014.97	6.60%
Operating Income Total						**-$76,000.00**	**$0.00**	**-$76,000.00**	**-$76,000.00**	**-$81,014.97**	
Traffic Control (Vehicle Licensing) Total						**$32,850.00**	**$0.00**	**$32,850.00**	**$32,850.00**	**$21,951.34**	
12	1207	2	2120792		WATER - Depreciation	$0.00	$0.00	$0.00	$0.00	$1,035.54	
12	1207	2	2120800		WATER - Projects	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,035.54**	
12	1207	3	3120750		WATER - Community Water Supply Program - Grant 1	-$39,600.00	$0.00	-$39,600.00	-$39,600.00	-$39,608.00	0.02%
12	1207	3	3120751		WATER - Community Water Supply Program - Grant 2.	-$90,000.00	$0.00	-$90,000.00	-$90,000.00	-$35,000.00	-61.11%
Operating Income Total						**-$129,600.00**	**$0.00**	**-$129,600.00**	**-$129,600.00**	**-$74,608.00**	
12	1207	4	4120790		WATER - Infrastructure Other (Capital)						
12	1207	4	4120790	WC002	Watersmart Farms - Desalination Project	$30,650.00	$9,250.00	$39,900.00	$39,900.00	$39,877.96	-0.06%
12	1207	4	4120790	WC003	MRWN Upgrade	$106,000.00	$0.00	$106,000.00	$106,000.00	$53,874.34	-49.18%
Capital Expenditure Total						**$30,650.00**	**$9,250.00**	**$39,900.00**	**$39,900.00**	**$93,752.30**	
Water Transport Facilities Total						**$7,050.00**	**$9,250.00**	**$16,300.00**	**$16,300.00**	**$20,179.84**	
Transport Total						**$3,835,300.00**	**-$318,200.00**	**$3,517,100.00**	**$3,517,100.00**	**$2,967,460.81**	
13	1302	2	2130200		TOURISM - Employee Costs	$203,050.00	$0.00	$203,050.00	$203,050.00	$216,357.26	6.55%
13	1302	2	2130240		TOURISM - Public Relations & Area Promotion						
13	1302	2	2130240	W0176	Postage & Freight	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130240	W0179	Merredin Marketing	$1,000.00	-$400.00	$600.00	$600.00	$337.78	-43.70%
13	1302	2	2130240	W0180	Photograph Inventory	$1,000.00	-$400.00	$600.00	$600.00	$180.00	-70.00%
13	1302	2	2130240	W0182	Strategic Marketing	$8,000.00	$1,200.00	$9,200.00	$9,200.00	$9,198.76	-0.01%
13	1302	2	2130240	W0183	Website Design	$7,000.00	-$7,000.00	$0.00	$0.00	$0.00	
13	1302	2	2130287		TOURISM - Other Expenses						
13	1302	2	2130287	W0188	Phone, Postage & Freight	$2,000.00	-$100.00	$1,900.00	$1,900.00	$937.67	-50.65%
13	1302	2	2130287	W0189	Office Expenses	$3,000.00	$0.00	$3,000.00	$3,000.00	$1,884.70	-37.18%
13	1302	2	2130287	W0190	It Expenses	$2,000.00	$0.00	$2,000.00	$2,000.00	$1,464.54	-26.77%
13	1302	2	2130287	W0191	Membership/Associations	$2,800.00	$0.00	$2,800.00	$2,800.00	$2,746.95	-1.89%
13	1302	2	2130287	W0192	Minor Furniture & Equipment	$1,500.00	-$100.00	$1,400.00	$1,400.00	$424.81	-69.66%
13	1302	2	2130287	W0195	Merchandise & Consignment	$17,000.00	$0.00	$17,000.00	$17,000.00	$14,617.38	-14.02%
13	1302	2	2130287	W0199	Transwa	$28,000.00	$0.00	$28,000.00	$28,000.00	$24,861.98	-11.21%
13	1302	2	2130287	W0209	Regional Marketing Initiatives & Advertising	$3,000.00	$1,200.00	$4,200.00	$4,200.00	$4,194.00	-0.14%

13	1302	2	2130287	W0210	Trade Shows	$2,000.00	-$200.00	$1,800.00	$1,800.00	$803.82	-55.34%
13	1302	2	2130287	W0211	Pioneer Pathways	$4,500.00	$0.00	$4,500.00	$4,500.00	$3,500.00	-22.22%
13	1302	2	2130287	W0212	Eastern Wheatbelt Holiday Planner	$35,000.00	$0.00	$35,000.00	$35,000.00	$18,128.67	-48.20%
13	1302	2	2130287	W0213	Central Wheatbelt Map	$0.00	$4,000.00	$4,000.00	$4,000.00	$0.00	-100.00%
13	1302	2	2130287	W0214	Training Opportunities	$2,000.00	$0.00	$2,000.00	$2,000.00	$50.00	-97.50%
13	1302	2	2130287	W0216	Merredin Brochure	$6,000.00	$0.00	$6,000.00	$6,000.00	$5,098.64	-15.02%
13	1302	2	2130287	W0219	Signage & Marketing Equipment	$3,500.00	$0.00	$3,500.00	$3,500.00	$3,031.10	-13.40%
13	1302	2	2130287	W0220	Hire Bike Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130288		TOURISM - Building Operations						
13	1302	2	2130288	BO003	Visitors Centre - Building Operations	$23,300.00	-$8,850.00	$14,450.00	$14,450.00	$1,287.14	-91.09%
13	1302	2	2130289		TOURISM - Building Maintenance						
13	1302	2	2130289	BM003	Visitors Centre - Building Maintenance	$4,600.00	$6,600.00	$11,200.00	$11,200.00	$4,963.70	-55.68%
13	1302	2	2130289	W0230	Buildings Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130292		TOURISM - Depreciation	$17,500.00	$0.00	$17,500.00	$17,500.00	$16,431.70	-6.10%
13	1302	2	2130293		TOUR - Visitors Centre Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130299		TOURISM - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$481,750.00**	**-$4,050.00**	**$477,700.00**	**$477,700.00**	**$411,284.32**	
13	1302	3	3130201		TOURISM - Reimbursements	-$28,000.00	$0.00	-$28,000.00	-$28,000.00	-$29,501.40	5.36%
13	1302	3	3130235		TOURISM - Other Income Relating to Tourism & Area Promotion						
13	1302	3	3130235	W0250	Eastern Wheatbelt Holiday Planner	-$35,000.00	$0.00	-$35,000.00	-$35,000.00	-$26,913.81	-23.10%
13	1302	3	3130235	W0251	Central Wheatbelt Map	-$4,000.00	$4,000.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0252	Merredin Brochures	-$6,000.00	$0.00	-$6,000.00	-$6,000.00	-$6,083.62	1.39%
13	1302	3	3130235	W0253	Regional Marketing Campaigns	$0.00	$0.00	$0.00	$0.00	-$320.46	
13	1302	3	3130235	W0256	Tourism Package Income	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0258	Regional Brochure Postage	$0.00	-$350.00	-$350.00	-$350.00	$0.00	-100.00%
13	1302	3	3130235	W0270	Cwvc Annual Memberships	-$16,900.00	-$2,600.00	-$19,500.00	-$19,500.00	-$19,424.59	-0.39%
13	1302	3	3130235	W0271	Consignment Merchandise	-$9,000.00	$1,000.00	-$8,000.00	-$8,000.00	-$8,627.39	7.84%
13	1302	3	3130235	W0273	Merchandise Income	-$9,000.00	$0.00	-$9,000.00	-$9,000.00	-$10,352.51	15.03%
13	1302	3	3130235	W0274	All Other Vc Income	-$1,000.00	$0.00	-$1,000.00	-$1,000.00	-$1,188.26	18.83%
13	1302	3	3130835		OTHER ECON - Other Income	-$400.00	$0.00	-$400.00	-$400.00	$0.00	-100.00%
Operating Income Total						**-$109,300.00**	**$2,050.00**	**-$107,250.00**	**-$107,250.00**	**-$102,412.04**	
Tourism And Area Promotion Total						**$372,450.00**	**-$2,000.00**	**$370,450.00**	**$370,450.00**	**$308,872.28**	
13	1303	2	2130300		BUILD - Employee Costs	$183,900.00	$0.00	$183,900.00	$183,900.00	$158,994.87	-13.54%
13	1303	2	2130310		BUILD - Motor Vehicle Expenses	$4,000.00	$0.00	$4,000.00	$4,000.00	$3,431.09	-14.22%
13	1303	2	2130350		BUILD - Contract Building Services	$10,000.00	$0.00	$10,000.00	$10,000.00	$10,500.00	5.00%
13	1303	2	2130387		BUILD - Other Expenses	$3,100.00	$0.00	$3,100.00	$3,100.00	$339.86	-89.04%
13	1303	2	2130392		BUILD - Depreciation	$22,000.00	$0.00	$22,000.00	$22,000.00	$20,200.90	-8.18%
13	1303	2	2130399		BUILD - Administration Allocated	$78,000.00	$0.00	$78,000.00	$78,000.00	$60,587.77	-22.32%
Operating Expenditure Total						**$301,000.00**	**$0.00**	**$301,000.00**	**$301,000.00**	**$254,054.49**	
13	1303	3	3130302		BUILD - Commissions - BSL & CTF	-$200.00	$0.00	-$200.00	-$200.00	-$243.19	21.60%
13	1303	3	3130320		BUILD - Fees & Charges (Licences)	-$15,000.00	$1,500.00	-$13,500.00	-$13,500.00	-$12,541.06	-7.10%
13	1303	3	3130335		BUILD - Other Income	-$500.00	$300.00	-$200.00	-$200.00	$0.00	-100.00%
Operating Income Total						**-$15,700.00**	**$1,800.00**	**-$13,900.00**	**-$13,900.00**	**-$12,784.25**	
Building Control Total						**$285,300.00**	**$1,800.00**	**$287,100.00**	**$287,100.00**	**$241,270.24**	
13	1308	2	2130800		OTH ECON - Employee Costs	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130810		OTH ECON - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	

13	1308	2	2130820		OTH ECON - Communication Expenses	$500.00	$0.00	$500.00	$500.00	$339.86	-32.03%
13	1308	2	2130865		OTH ECON - Standpipe Maintenance/Operations						
13	1308	2	2130865	W0262	Stand Pipes	$50,400.00	$0.00	$50,400.00	$50,400.00	$59,006.03	17.08%
13	1308	2	2130887		OTH ECON - Other Expenditure						
13	1308	2	2130899		OTH ECON - Administration Allocated	$104,000.00	$0.00	$104,000.00	$104,000.00	$80,783.72	-22.32%
Operating Expenditure Total						**$154,900.00**	**$0.00**	**$154,900.00**	**$154,900.00**	**$140,129.61**	
13	1308	3	3130821		OTH ECON - Standpipe Income	-$10,000.00	$3,000.00	-$7,000.00	-$7,000.00	-$8,044.22	14.92%
13	1308	3	3130835	CDI034	Events Trailer Hire	-$400.00	$0.00	-$400.00	-$400.00	-$215.46	-46.14%
Operating Income Total						**-$10,400.00**	**$3,000.00**	**-$7,400.00**	**-$7,400.00**	**-$8,259.68**	
13	1308	4	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Economic Services Total						**$144,500.00**	**$3,000.00**	**$147,500.00**	**$147,500.00**	**$131,869.93**	
Economic Services Total						**$802,250.00**	**$2,800.00**	**$805,050.00**	**$805,050.00**	**$682,012.45**	
14	1401	2	2140187		PRIVATE - Other Expenses						
14	1401	2	2140187	PW000	Private Works General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,977.95**	
14	1401	3	3140120		PRIVATE - Private Works Income	-$12,000.00	-$36,000.00	-$48,000.00	-$48,000.00	-$55,021.32	14.63%
Operating Income Total						**-$12,000.00**	**-$36,000.00**	**-$48,000.00**	**-$48,000.00**	**-$55,021.32**	
Private Works Total						**-$12,000.00**	**-$36,000.00**	**-$48,000.00**	**-$48,000.00**	**-$51,043.37**	
14	1402	2	2140200		ADMIN - Employee Costs	$1,541,000.00	-$51,600.00	$1,489,400.00	$1,489,400.00	$1,383,768.22	-7.09%
14	1402	2	2140203		ADMIN - Uniforms	$8,000.00	$0.00	$8,000.00	$8,000.00	$4,524.22	-43.45%
14	1402	2	2140204		ADMIN - Training & Development	$65,000.00	$0.00	$65,000.00	$65,000.00	$39,532.14	-39.18%
14	1402	2	2140206		ADMIN - Fringe Benefits Tax (FBT)	$82,000.00	$0.00	$82,000.00	$82,000.00	$70,615.00	-13.88%
14	1402	2	2140210		ADMIN - Motor Vehicle Expenses	$42,000.00	$16,500.00	$58,500.00	$58,500.00	$55,932.04	-4.39%
14	1402	2	2140215		ADMIN - Printing and Stationery	$23,000.00	$0.00	$23,000.00	$23,000.00	$16,755.83	-27.15%
14	1402	2	2140216		ADMIN - Postage and Freight	$8,000.00	$0.00	$8,000.00	$8,000.00	$7,837.74	-2.03%
14	1402	2	2140220		ADMIN - Communication Expenses	$16,500.00	$0.00	$16,500.00	$16,500.00	$16,907.01	2.47%
14	1402	2	2140221		ADMIN - Information Technology						
14	1402	2	2140221	W0060	Corporate Business System	$77,000.00	$0.00	$77,000.00	$77,000.00	$71,425.66	-7.24%
14	1402	2	2140221	W0061	3Rd Party Mtce Agreements	$92,000.00	$0.00	$92,000.00	$92,000.00	$90,685.00	-1.43%
14	1402	2	2140221	W0062	Other Computer Software Expenses	$71,000.00	$0.00	$71,000.00	$71,000.00	$19,776.59	-72.15%
14	1402	2	2140221	W0066	It Equipment	$35,000.00	$0.00	$35,000.00	$35,000.00	$16,530.00	-52.77%
14	1402	2	2140222		ADMIN - Security	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	-100.00%
14	1402	2	2140223		ADMIN - Equipment and Furniture (Op)	$6,000.00	$0.00	$6,000.00	$6,000.00	$108.60	-98.19%
14	1402	2	2140225		ADMIN - WHS	$12,500.00	$0.00	$12,500.00	$12,500.00	$3,511.43	-71.91%
14	1402	2	2140226		ADMIN - Office Equipment Mtce	$2,000.00	$0.00	$2,000.00	$2,000.00	$0.00	-100.00%
14	1402	2	2140230		ADMIN - Insurance Expenses (Other than Bldg and W/Con	$108,400.00	$0.00	$108,400.00	$108,400.00	$78,441.00	-27.64%
14	1402	2	2140240		ADMIN - Advertising and Promotion	$14,000.00	$0.00	$14,000.00	$14,000.00	$13,136.23	-6.17%
14	1402	2	2140242		ADMIN - Long Service Leave	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1402	2	2140252		ADMIN - Consultants	$78,400.00	$6,600.00	$85,000.00	$85,000.00	$12,434.00	-85.37%
14	1402	2	2140265		ADMIN - Grounds Maintenance	$0.00	$0.00	$0.00	$0.00	$4,423.58	
14	1402	2	2140282		ADMIN - Bad Debts Expense	$2,000.00	-$200.00	$1,800.00	$1,800.00	$0.00	-100.00%
14	1402	2	2140283		ADMIN - Doubtful Debts Expense	$0.00	$200.00	$200.00	$200.00	$133.64	-33.18%
14	1402	2	2140284		ADMIN - Audit Fees	$33,000.00	$0.00	$33,000.00	$33,000.00	$33,500.00	1.52%
14	1402	2	2140285		ADMIN - Legal Expenses	$20,000.00	$0.00	$20,000.00	$20,000.00	$13,466.03	-32.67%
14	1402	2	2140286		ADMIN - Expensed Minor Asset Purchases	$7,000.00	$0.00	$7,000.00	$7,000.00	$0.00	-100.00%

14	1402	2	2140287		ADMIN - Other Expenses	$30,000.00	$5,000.00	$35,000.00	$35,000.00	$24,786.05	-29.18%
14	1402	2	2140288		ADMIN - Building Operations						
14	1402	2	2140288	BO001	Administration Building - Building Operations	$80,150.00	$0.00	$80,150.00	$80,150.00	$47,684.82	-40.51%
14	1402	2	2140289		ADMIN - Building Maintenance						
14	1402	2	2140289	BM001	Administration Building - Building Maintenance	$20,000.00	$0.00	$20,000.00	$20,000.00	$19,252.39	-3.74%
14	1402	2	2140291		ADMIN - Loss on Disposal of Assets	$0.00	$23,500.00	$23,500.00	$23,500.00	$22,564.34	-3.98%
14	1402	2	2140292		ADMIN - Depreciation	$124,000.00	$0.00	$124,000.00	$124,000.00	$95,997.48	-22.58%
14	1402	2	2140299		ADMIN - Administration Overheads Recovered	-$2,599,950.00	$0.00	-$2,599,950.00	-$2,599,950.00	-$2,019,592.95	-22.32%
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,136.09**	
General Administration Overheads Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,136.09**	
14	1403	2	2140300		PWO - Employee Costs	$504,650.00	-$47,650.00	$457,000.00	$457,000.00	$463,453.99	1.41%
14	1403	2	2140301		PWO - Unrecognised Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140303		PWO - Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140304		PWO - Training & Development	$73,000.00	-$10,000.00	$63,000.00	$63,000.00	$38,203.35	-39.36%
14	1403	2	2140305		PWO - Recruitment	$2,000.00	$0.00	$2,000.00	$2,000.00	$1,385.00	-30.75%
14	1403	2	2140307		PWO - Protective Clothing	$2,000.00	$4,500.00	$6,500.00	$6,500.00	$5,195.50	-20.07%
14	1403	2	2140308		PWO - Other Employee Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140310		PWO - Motor Vehicle Expenses	$45,000.00	$10,000.00	$55,000.00	$55,000.00	$55,856.60	1.56%
14	1403	2	2140311		PWO - Consultancy	$30,000.00	-$3,000.00	$27,000.00	$27,000.00	$11,176.00	-58.61%
14	1403	2	2140315		PWO - Printing and Stationery	$2,000.00	-$1,000.00	$1,000.00	$1,000.00	$0.00	-100.00%
14	1403	2	2140320		PWO - Communication Expenses	$2,800.00	$0.00	$2,800.00	$2,800.00	$2,247.93	-19.72%
14	1403	2	2140323		PWO - Sick Pay	$45,100.00	$0.00	$45,100.00	$45,100.00	$33,995.34	-24.62%
14	1403	2	2140324		PWO - Annual Leave	$90,100.00	$0.00	$90,100.00	$90,100.00	$97,496.87	8.21%
14	1403	2	2140325		PWO - Public Holidays	$45,100.00	$0.00	$45,100.00	$45,100.00	$42,910.24	-4.86%
14	1403	2	2140328		PWO - Supervision	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140330		PWO - WHS and Toolbox Meetings	$36,000.00	-$14,500.00	$21,500.00	$21,500.00	$16,774.17	-21.98%
14	1403	2	2140341		PWO - Subscriptions & Memberships	$20,000.00	-$9,000.00	$11,000.00	$11,000.00	$10,673.00	-2.97%
14	1403	2	2140365		PWO - Maintenance/Operations	$1,000.00	$0.00	$1,000.00	$1,000.00	$486.26	-51.37%
14	1403	2	2140386		PWO - Expensed Minor Asset Purchases	$10,000.00	$2,000.00	$12,000.00	$12,000.00	$10,029.59	-16.42%
14	1403	2	2140387		PWO - Other Expenses	$6,500.00	-$1,500.00	$5,000.00	$5,000.00	$6,286.51	25.73%
14	1403	2	2140392		PWO - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140393		PWO - LESS Allocated to Works (PWO's)	-$1,331,450.00	$70,150.00	-$1,261,300.00	-$1,261,300.00	-$945,877.72	-25.01%
14	1403	2	2140399		PWO - Administration Allocated	$416,200.00	$0.00	$416,200.00	$416,200.00	$323,134.97	-22.36%
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$173,427.60**	
14	1403	3	3140301		PWO - Other Reimbursements	-$100.00	$0.00	-$100.00	-$100.00	$0.00	-100.00%
Operating Income Total						**-$100.00**	**$0.00**	**-$100.00**	**-$100.00**	**$0.00**	
Public Works Overheads Total						**-$100.00**	**$0.00**	**-$100.00**	**-$100.00**	**$173,427.60**	
14	1404	2	2140400		POC - Internal Plant Repairs - Wages & O/Head	$19,000.00	-$4,400.00	$14,600.00	$14,600.00	$5,319.73	-63.56%
14	1404	2	2140411		POC - External Parts & Repairs	$210,000.00	$51,000.00	$261,000.00	$261,000.00	$291,542.99	11.70%
14	1404	2	2140412		POC - Fuels and Oils	$215,000.00	-$45,000.00	$170,000.00	$170,000.00	$184,225.62	8.37%
14	1404	2	2140413		POC - Tyres and Tubes	$20,000.00	$4,400.00	$24,400.00	$24,400.00	$21,951.21	-10.04%
14	1404	2	2140416		POC - Licences/Registrations	$11,000.00	$0.00	$11,000.00	$11,000.00	$11,731.35	6.65%
14	1404	2	2140417		POC - Insurance Expenses	$32,000.00	-$4,000.00	$28,000.00	$28,000.00	$36,812.63	31.47%
14	1404	2	2140418		POC - Expendable Tools / Consumables	$5,000.00	-$2,000.00	$3,000.00	$3,000.00	$2,215.20	-26.16%
14	1404	2	2140492		POC - Depreciation	$447,200.00	$0.00	$447,200.00	$447,200.00	$360,265.61	-19.44%
14	1404	2	2140494		POC - LESS Plant Operation Costs Allocated to Works	-$959,200.00	$0.00	-$959,200.00	-$959,200.00	-$623,198.40	-35.03%

Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$290,865.94**	
14	1404	3	3140410		POC - Fuel Tax Credits Grant Scheme	-$30,000.00	$3,000.00	-$27,000.00	-$27,000.00	-$30,312.78	12.27%
Operating Income Total						**-$30,000.00**	**$3,000.00**	**-$27,000.00**	**-$27,000.00**	**-$30,312.78**	
Plant Operating Costs Total						**-$30,000.00**	**$3,000.00**	**-$27,000.00**	**-$27,000.00**	**$260,553.16**	
14	1405	2	2140500		SAL - Gross Salary and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140501		SAL - LESS Salaries & Wages Allocated	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140503		SAL - Workers Compensation Expense	$6,000.00	$0.00	$6,000.00	$6,000.00	$39,335.18	555.59%
14	1405	2	2140505		SAL - Salary Sacrifice	$26,000.00	$2,000.00	$28,000.00	$28,000.00	$27,747.16	-0.90%
14	1405	2	2140506		SAL - Parental Leave Payment (Government)	$10,000.00	$500.00	$10,500.00	$10,500.00	$10,340.97	-1.51%
Operating Expenditure Total						**$42,000.00**	**$2,500.00**	**$44,500.00**	**$44,500.00**	**$77,423.31**	
14	1405	3	3140501		SAL - Reimbursement - Workers Compensation	-$6,000.00	$0.00	-$6,000.00	-$6,000.00	-$1,170.57	-80.49%
14	1405	3	3140502		SAL - Reimbursement - Parental Leave	-$10,000.00	-$500.00	-$10,500.00	-$10,500.00	-$12,278.33	16.94%
14	1405	3	3140503		SAL - Reimbursement - Salary Sacrifice	-$26,000.00	-$2,000.00	-$28,000.00	-$28,000.00	-$27,795.56	-0.73%
Operating Income Total						**-$42,000.00**	**-$2,500.00**	**-$44,500.00**	**-$44,500.00**	**-$41,244.46**	
Salaries And Wages Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,178.85**	
14	1407	2	2140760		UNCLASS - Unclassified Expenditure						
14	1407	2	2140760	W0238	Land And Building Operating Ceaca	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1407	2	2140761		UNCLASS - Insurance Expenditure	$0.00	$0.00	$0.00	$0.00	$22,630.45	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,630.45**	
14	1407	3	3140735		UNCLASS - Unclassified Income	$0.00	$0.00	$0.00	$0.00	-$1,250.00	
14	1407	3	3140736		UNCLASS - Insurance Income	$0.00	$0.00	$0.00	$0.00	-$38,505.30	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$39,755.30**	
14	1407	4	4140710		UNCLASS - Buildings (Capital)						
14	1407	4	4140710	W0242	Purchase Of Land	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Unclassified Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$17,124.85**	
Other Property & Services Total						**-$42,100.00**	**-$33,000.00**	**-$75,100.00**	**-$75,100.00**	**$546,127.48**	
Grand Total						**$8,820,080.00**	**$561,496.00**	**$8,825,576.00**	**$8,825,576.00**	**$2,750,481.46**	

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381		INVEST - Transfer to Employee Entitlement Reserve	$2,500.00	$2,497.66										99.91%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030383		INVEST - Transfer to Plant Replacement Reserve	$3,900.00	$3,904.43											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030384		INVEST - Transfer to Building Reserve	$104,710.00	$108,447.45											103.57%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030385		INVEST - Transfer to Land and Development Reserve	$10,600.00	$10,603.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030386		INVEST - Transfer to ICT Reserve	$224,500.00	$221,396.99										98.62%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$1,600.00	$1,666.04											104.13%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030389		INVEST - Transfer to Cummings Street Units Reserve	$1,360.00	$1,556.05											114.42%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030390		INVEST - Transfer to Waste Management Reserve	$2,500.00	$2,524.16											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030391		INVEST - Transfer to Unspent Grants Reserve	$2,400.00	$2,483.22											103.47%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030393		INVEST - Transfer to Recreation Facilities Reserve	$139,730.00	$143,466.76											102.67%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$1,200.00	$1,179.300										98.28%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030395		INVEST - Transfer to Merredin-Narembeen Road	$344,000.00	$344,266.080											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030397		INVEST - Transfer to Housing Reserve	$100,000.00	$100,000.000										100.00%	
05	Law Order and Public Safety	0505	ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050390		OLOPS - Plant & Equipment Other (Capital)	$100,000.00	$47,574.63											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482		**SENIORS - Loan Principal Repayments**		$103,291.91											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP215	Principal Loan 215	$38,700.00	$0.00	0.00%										
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP217	Principal Loan 217	$65,300.00	$0.00	0.00%										
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210		**OTH HOUSE - Building (Capital)**													
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210	BC042	House 44 Jackson Way - Building (Capital)	$17,000.00	$16,640.00										97.88%	
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130		**SAN - Plant & Equipment (Capital)**													
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130	LC022	Merredin Landfill - Solar System	$39,500.00	$48,684.96											123.25%
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110															
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110	LC041	Merredin Landfill - Tip Shop	$9,200.00	$0.00	0.00%										
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180		**SAN - Infrastructure Other (Capital)**	$0.00												
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310		**SEW - Building (Capital)**													
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100310		Mrclc - Building (Capital)	$0.00	$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590		**ENVIRON - Infrastructure Other (Capital)**													
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590	EC001	EV Charges	$0.00	$0.00											
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110		**HALLS - Building (Capital)**													
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC005	Old Administration Building - Building (Capital)	$10,000.00	$6,418.19							64.18%				
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC006	Women's Rest Centre Building - Building (Capital)	$7,000.00	$5,672.73									81.04%		
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC015	Burracoppin Hall - Building (Capital)	$15,000.00	$8,854.99						59.03%					
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290		**SWIM AREAS - Infrastructure Other (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210		**SWIM AREAS - Building (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290	BC020	Swimming Pool (Capital)	$35,000.00	$21,785.00							62.24%				
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110230		**SWIM AREAS - Plant & Equipment (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310		**REC - Other Rec Facilities Building (Capital)**	$296,000.00	$16,285.72	5.50%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC085	MRCLC - Building (Capital)		$5,980.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC090	MRCLC - Building (Capital)	$0.00	$454.55											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320		**REC - Other Rec Facilities Plant & Equipment (Capital)**	$15,000.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370		**REC - Infrastructure Parks & Gardens (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$369,100.00	$370,557.84											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$201,700.00	$200,351.76										99.33%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001D	Apex Park Revitalisation - Som	$130,000.00	$120,986.72										93.07%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007	Cbd Redevelopment	$0.00	$1,207.68											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007A	Town Centre - Lrci P4B	$248,100.00	$248,071.09										99.99%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007B	Town Centre - Lrci P4B	$580,300.00	$575,632.52										99.20%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007C	Town Centre - Lrci P4B	$767,800.00	$721,440.57										93.96%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC017	Burracoppin Townsite	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC030	Independent Water Supply	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$30,400.00	$1,200.00	3.95%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041	Water Tower Refurbishments	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041A	Water Tower - Pta	$523,550.00	$368,863.99								70.45%			
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041B	Water Tower - Wdc	$42,950.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041C	Water Tower - Som	$50,000.00	$23,784.09					47.57%						
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC042	Playground Shades	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC043	Replace Softfall - MRCLC Playground	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110380		REC - Loan Principal Repayments	$121,000.00	$120,939.13										99.95%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110390		REC - Infrastructure Other (Capital)	$270,000.00	$52,300.20		19.37%									
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510		**LIBRARY - Library Building (Capital)**													
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510	BC004	North Merredin Library - Building (Capital)	$55,000.00											98.07%	
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00											
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610		**HERITAGE - Building (Capital)**													
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HC041	Railway Museum - Precinct	$33,750.00	$32,205.64										95.42%	
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710		**OTH CUL - Building (Capital)**		$53,936.19											
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710	BC002	Cummin Theatre - Building (Capital)	$116,500.00	$51,594.27					44.29%						
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110730		**OTHER CUL - Plant & Equipment (Capital)**	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120110		**ROADC - Building (Capital)**	$10,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120140		**ROADC - Roads Built Up Area - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141		**ROADC - Roads Outside BUA - Sealed - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC127	Bailey Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239A	Merredin-Narembeen Road (Capital) 7.94 - 8.702	$223,200.00	$161,096.30								72.18%			
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239B	Merredin-Narembeen Road (Capital) 7.94 - 8.702	$294,300.00	$190,974.36							64.89%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239C	Merredin-Narembeen Road (Capital) 9.18 - 9.18	$12,600.00	$11,588.18										91.97%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.35	$335,500.00	$334,536.86										99.71%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239E	Merredin-Narembeen Road (Capital) 15.35 - 16.82	$0.00	$0.00											

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	$63,500.00	$43,423.78							68.38%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$334,100.00	$225,371.89							67.46%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$24,600.00	$17,262.06								70.17%			
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$315,300.00	$248,958.76								78.96%			
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120142		**ROADC - Roads Outside BUA - Gravel - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120143		**ROADC - Roads Outside BUA - Formed - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120143	RC019	Goomarin-Nukarni Road (Capital)	$100,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144		**ROADC - Roads Built Up Area - Roads to Recovery**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R000	To Be Allocated	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R140	Coronation Street (R2R)	$15,600.00	$15,600.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R147	Pollock Avenue (R2R)	$52,250.00	$52,248.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R153	Throssell Road (R2R)	$32,950.00	$32,966.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R164	Jubilee Street (R2R)	$9,950.00	$9,952.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R180	Aspland Street (R2R)	$13,500.00	$13,497.40										99.98%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144	R2R212	Yorrell Way (R2R)	$43,100.00	$43,104.60											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145		**ROADC - Roads Outside BUA - Sealed - Roads to Recovery**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145	R2R001	R2R Chandler Merredin Road	$135,000.00	$134,999.62										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145	R2R002	R2R Hines Hill Road	$50,000.00	$50,000.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145	R2R004	Brissenden Road (R2R)	$430,000.00	$430,000.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120146		**ROADC - Roads Outside BUA - Gravel - Roads to Recovery**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120146	R2R007	Korbrelkulling Road (R2R)	$166,750.00	$166,784.85											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149		**ROADC - Roads Outside BUA - Sealed - Regional Road Group**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	HVS072	Crooks Road (HVSPP)	$2,703,600.00	$93,401.52											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG001	RRG Chandler-Merredin - Resurfacing	$216,900.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG003	Bullshead Road (RRG)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG072	Crooks Road (RRG)	$585,600.00	$97,442.40											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120150	RRG090	Goldfields Road (RRG)	$130,000.00	$66,906.91						51.47%					
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120149	RRG239	Merredin-Narembeen Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120150		**ROADC - Roads Outside BUA - Gravel - Regional Road Group**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120150	RRG015	Burracoppin South Road (RRG)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120165		**ROADC - Drainage Built Up Area (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120165	DC000	Drainage - Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168		**ROADC - Kerbing (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC000	Kerbing Construction (Budgeting Only)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC147	Pollock Avenue - Kerbing Capital	$40,000.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC153	Thorssell Road - Kerbing Capital	$40,000.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	KC164	Jubilee Street - Kerbing Capital	$38,400.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170		**ROADC - Footpaths and Cycleways (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC000	Footpath Construction General (Budgeting Only)													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC135B	Barrack Street South Side - Footpath Capital	$0.00	$28,900.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC154	Mary Street - Footpath Capital	$35,200.00	$35,200.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC159	Allbeury Street - Footpath Capital	$21,600.00	$21,600.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	FC223	Cummings Crescent - Footpath Capital	$19,200.00	$19,200.00										100.00%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120170	PC000	Pram Crossings - Footpath	$26,000.00	$32,500.00											125.00%
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120190		**ROADC - Infrastructure Other (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120190	DP135	Dump Point - Western Barrack Street	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120190	PP172	Footpath Construction General (Budgeting Only)	$15,000.00	$0.00	0.00%										
12	Transport	1203	Road Plant Purchases	4	Capital Expenditure	4120330		**PLANT - Plant & Equipment (Capital)**	$596,000.00	$586,463.39										98.40%	
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790		**WATER - Infrastructure Other (Capital)**													
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC002	Watersmart Farms - Desalination Project	$39,900.00	$39,877.96										99.94%	
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC003	Merredin Recycled Water Nework Upgrade (Capital)	$106,000.00	$53,874.34											
13	Economic Services	1308	Other Economic Services	4	Capital Expenditure	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00											
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710		**UNCLASS - Buildings (Capital)**													
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140210		ADMIN - Building (Capital)	$15,000.00	$14,700.00										98.00%	
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140231		ADMIN - Furniture & Equipment (Capital)	$25,000.00	$23,800.00										95.20%	
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	$0.00	$0.00											
									$12,482,450.00	**$7,464,936.69**						**59.80%**					

		Summary			
420		Loan Liability (Current)	$225,000.00	$224,231.04	99.66%
509		Land	$0.00	$234,527.28	
512	514	Buildings	$619,450.00		
520		Furniture & Equipment	$25,000.00	$23,800.00	95.20%
530		Plant & Equipment	$750,500.00	$682,722.98	
540		Infrastructure Roads	$6,446,700.00	$2,440,115.49	37.85%
550		Infrastructure Drainage	$0.00	$0.00	
560		Infrastructure Footpaths	$102,000.00	$137,400.00	134.71%
570		Infrastructure Parks & Ovals	$2,943,900.00	$2,632,096.26	89.41%
590		Infrastructure Other	$430,900.00	$146,052.50	33.89%
701		Cashed Back Reserves	$939,000.00	$943,991.14	
			$12,482,450.00	**$7,464,936.69**	**59.80%**

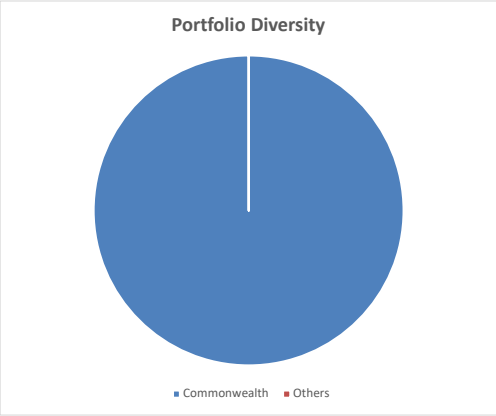
Shire of Merredin
Monthly Investment Report

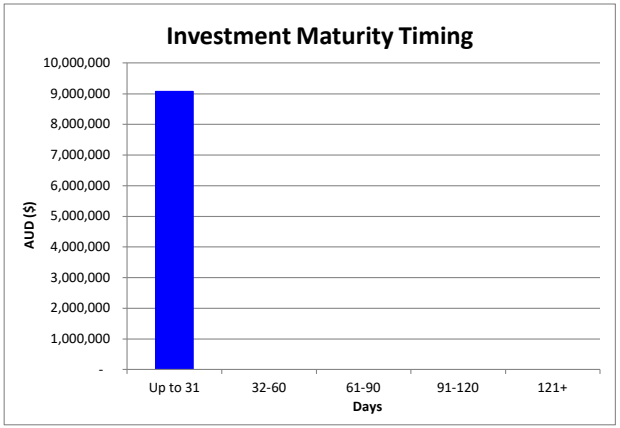
For the period ending: **30th June 2025**

Compliance
The Investments outlined below have been undertaken in accordance with the Council adopted Policy

Deposit Ref	Deposit Date	Institution	Term (Days)	Maturity Date	Invested Interest rates	Expected Interest	Amount Invested (Days) Up to 31	32-60	61-90	91-120	121+	Total	Interest on Investments Annual Budget	Year to Date Budget	Year to Date Actual
General Municipal															
Comm On Call	30/06/2025	Commonwealth	0	At Call	0.25%	-	1,469,384					1,469,384			
												-			
												-			
				Subtotal		**-**	**1,469,384**	**-**	**-**	**-**	**-**	**1,469,384**	130,000	130,000	133,929
Cash Backed Reserves															
Reserves	30/06/2025	Commonwealth		At Call	3.75%	-	7,606,042					7,606,042			
				Subtotal		**-**	**7,606,042**	**-**	**-**	**-**	**-**	**7,606,042**	250,000	250,000	254,991
				Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**-**			0
				Total Funds Invested		**-**	**9,075,426**	**-**	**-**	**-**	**-**	**9,075,426**	**380,000**	**380,000**	**388,920**

Deposit Ref	Deposit Date	Term (Days)	Invested Interest rates	Maturity Date	Amount Invested	Percentage of Portfolio
Commonwealth						
Comm On Call	30/06/2025	0	0.25%	At Call	1,469,384	
Reserves	30/06/2025	0	3.75%	At Call	7,606,042	
			Subtotal		**9,075,426**	**100.00%**
Others						
			Subtotal		**-**	**0.00%**
Others					-	
			Subtotal		**-**	**0.00%**
		Total Funds Invested			**9,075,426**	**100.00%**





14.2 List of Accounts Paid – June 2025

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.2A - Payments Listing June 2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to receive the schedule of accounts paid for the month of June 2025.

Background

The attached list of accounts paid during the month of June 2025, under Delegated Authority, is provided for Council's information and endorsement.

Comment

Nil

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All liabilities settled have been in accordance with the Annual Budget provisions.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Ven Der Merwe** **Seconded:** **Cr O'Neill**

83645 **That Council RECEIVE the schedule of accounts paid during June 2025 as listed, covering cheques, EFT's, directly debited payments and wages, as numbered and totaling $1,417,391.95 from the Merredin Shire Council Municipal bank account and $0 from the Merredin Shire Council Trust bank account.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van der Merwe

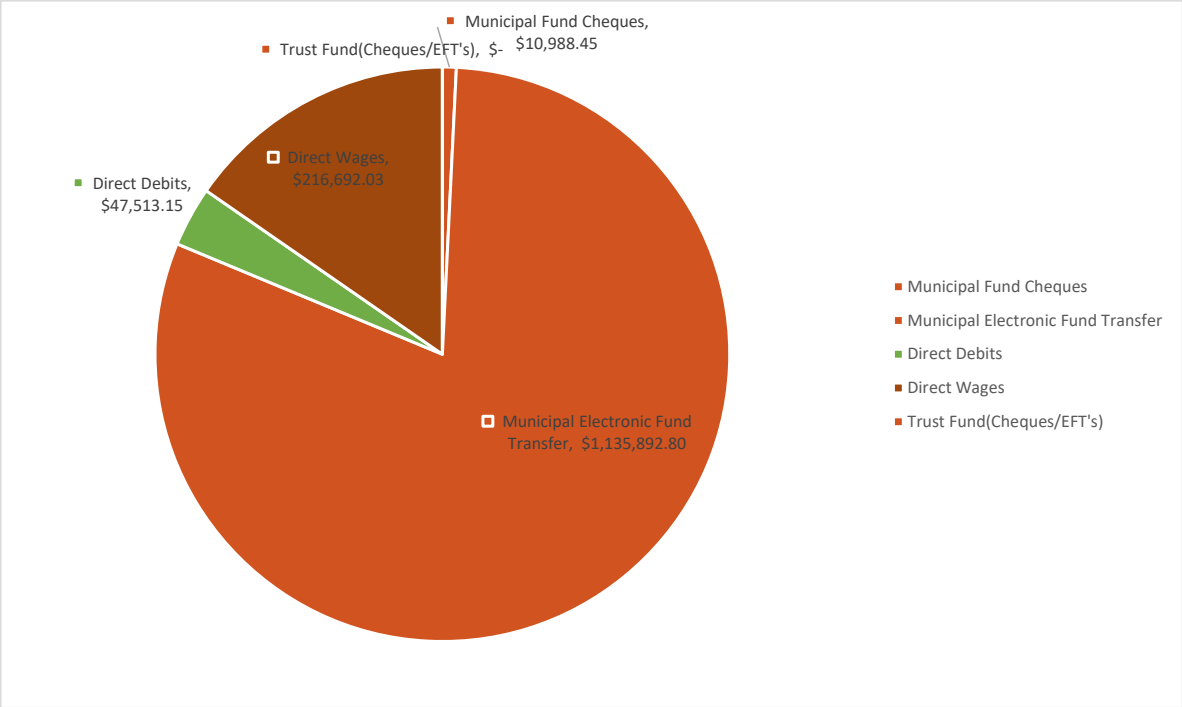
Against: Nil

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SUMMARY OF PAYMENTS FOR THE PERIOD

1/06/2025 to 30/06/2025

Account	Cheque No's	Total	
Municipal Fund Cheques	25538	-$	10,988.45
Municipal Electronic Fund Transfer	EFT29265 - EFT29464	-$	1,135,892.80
Direct Debits	DD14281.1 - DD14301.1	-$	47,513.15
Direct Wages	PPE 28/5 - PPE 24/6/2025	-$	216,692.03
Trust Fund(Cheques/EFT's)	-	$	-
	TOTAL	-$	1,411,086.43



LIST OF ACCOUNTS PAID & SUBMITTED TO COMMITTEE JUNE 2025

Municipal Cheque Payments

Chq/EFT	Date	Name	Description	Amount	
25538	30/06/2025	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	Fleet vechicle registration	-$	10,988.45
			Cheque Payments Total	**-$**	**10,988.45**

Municipal Electronic Funds Transfer

EFT29265	05/06/2025	AUSTRALIA POST	Postage charges	-$	733.10
EFT29266	05/06/2025	AVON WASTE	Waste collection charges	-$	40,166.60
EFT29267	05/06/2025	AXFORD PLUMBING & GAS PTY LTD	various repairs	-$	1,870.00
EFT29268	05/06/2025	GRACE MARIA ALVARO	CWVC MAY CONSIGNMENT	-$	50.00
EFT29269	05/06/2025	AFGRI EQUIPMENT AUSTRALIA PTY	Fix bonnet on catcher Z994R ZTRAK	-$	251.22
EFT29270	05/06/2025	BRENDAN & CO GARDENING & TREE SERVICES	Verge Tree lopping as Western Power	-$	6,000.00
EFT29271	05/06/2025	CHRISTY BRENNAN	CWVC MAY CONSIGNMENT	-$	76.80
EFT29272	05/06/2025	BOC LIMITED	Oxygen Acetylene & Dept gases	-$	46.64
EFT29273	05/06/2025	DRY KIRKNESS (AUDIT) PTY LTD	Building Better Regions Fund Audit	-$	1,650.00
EFT29274	05/06/2025	BEILBY DOWNING TEAL PTY LTD	Recruitment of Executive Manager Engineering Services	-$	8,360.00
EFT29275	05/06/2025	COUNCIL DIRECT - LAND AND WATER JOBS - AUS ASSIST PTY LTD	6 months subscription for unlimited job postings	-$	1,210.00
EFT29276	05/06/2025	COPIER SUPPORT	CWVC Copier charges	-$	60.97
EFT29277	05/06/2025	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste	-$	10,081.50
EFT29278	05/06/2025	CYRIL AYRIS FREELANCE	10 x C. Y. O'Connor a Brief Biography Books Freight	-$	125.00
EFT29279	05/06/2025	VAL CURTIS	CWVC MAY CONSIGNMENT	-$	20.00
EFT29280	05/06/2025	COMBINED TYRES PTY LTD	Plant Tyre Repair	-$	49.50
EFT29281	05/06/2025	COCKIES AG	various supplies	-$	187.94
EFT29282	05/06/2025	DEVON DELIGHTS	CWVC MAY CONSIGNMENT	-$	6.50
EFT29283	05/06/2025	DUNNING'S DIRECT NORTHAM	small plant fuel purchase	-$	481.85
EFT29284	05/06/2025	DANI'S DOMESTIC CLEANING	Kitchener Street Cleaning 20th May 2025 Corporate	-$	297.50
EFT29285	05/06/2025	DIMENSIONS CAFE	Catering - Business After Hours Sundowner 21 May 2025	-$	594.00
EFT29286	05/06/2025	ESTATE OF ESME PARK	CWVC MAY CONSIGNMENT	-$	20.00
EFT29287	05/06/2025	EXTREME MARQUEES EXTREME	Marquee replacement for event trailer QUOTE DO226187	-$	3,379.70
EFT29288	05/06/2025	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2024/25 ESL Qtr 4	-$	23,093.28
EFT29289	05/06/2025	MALCOLM FRENCH	CWVC MAY CONSIGNMENT	-$	30.00
EFT29290	05/06/2025	JOHANNA MAGRIETA FINCHAM	CWVC MAY CONSIGNMENT	-$	60.00
EFT29291	05/06/2025	FUEL DISTRIBUTORS OF WESTERN	Bulk lubricants	-$	1,754.82
EFT29292	05/06/2025	GEARING CONSTRUCTION	Footpath and Pram ramp works	-$	91,080.00

EFT29293	05/06/2025	GEARING WHEATBELT SERVICES	Public amenities cleaning	-$	660.00
EFT29294	05/06/2025	HADDEO INFRASTRUCTURE T/AS HARRIYANDLE FAMILY TRUST	Engineering Services Contract	-$	8,690.00
EFT29295	05/06/2025	IT VISION IT VISION T/as READYTECH	Definitiv Award rebuild & Payroll training with Readytech	-$	4,158.00
EFT29296	05/06/2025	JH COMPUTER SERVICES WA PTY	Monthly Contracted costs	-$	8,968.30
EFT29297	05/06/2025	BEN JARDINE CARPENTRY & MAINTENANCE	Provision of patching & painting services following termite damage repairs at 16 Dobson Avenue Merredin	-$	850.00
EFT29298	05/06/2025	PAMELA JAYS	CWVC MAY CONSIGNMENT	-$	88.00
EFT29299	05/06/2025	KARNI ENGINEERING	Inspect and Repair Hydraulic Attachment Serial # 32721	-$	160.60
EFT29300	05/06/2025	KARIS MEDICAL GROUP	Staff Pre-employment medical	-$	1,078.00
EFT29301	05/06/2025	LANDGATE	GRV Interim Vals & GRV int Vals ctry and Dfes	-$	243.81
EFT29302	05/06/2025	MERREDIN NEXTRA NEWSAGENCY	DIARY 2025 COLLINS VANESSA A4 145.V99 1DTP	-$	45.45
EFT29303	05/06/2025	MERREDIN RURAL SUPPLIES	Standing order for bottled water for administration	-$	128.02
EFT29304	05/06/2025	ANITA METCALF	CWVC MAY CONSIGNMENT	-$	50.00
EFT29305	05/06/2025	MECKERING ACTION GROUP	CWVC MAY CONSIGNMENT	-$	6.00
EFT29306	05/06/2025	MENTAL HEALTH JOURNEY	Mental Health First Aid Course	-$	3,693.25
EFT29307	05/06/2025	MOVAT PTY LTD ATF MOVAT TRUST	Merredin SES monthly subscription	-$	25.00
EFT29308	05/06/2025	K.P. METCALF	CWVC MAY CONSIGNMENT	-$	10.00
EFT29309	05/06/2025	MOORE AUSTRALIA (WA) PTY LTD	2025 Financial Reporting Workshop	-$	2,310.00
EFT29310	05/06/2025	NATALIE BLOM	CWVC MAY CONSIGNMENT	-$	4.50
EFT29311	05/06/2025	DIANNE O'NEILL	CWVC MAY CONSIGNMENT	-$	27.85
EFT29312	05/06/2025	ANNETTE SERENA POPE - DUSTED	Cleaning of 15 A Carrington St House	-$	120.00
EFT29313	05/06/2025	CODE RESEARCH PTY LTD T/AS PWD	Annual SSL Certificate for wheatbelttourism.com	-$	79.20
EFT29314	05/06/2025	PRESTON ROWE PATERSON PERTH	Valuation of Lot 217, 19 Carrington Way, Merredin	-$	1,045.00
EFT29315	05/06/2025	TWO DOGS HOME HARDWARE	timber dowel pine pva glue Bird Deterrent quote 114000085	-$	1,076.73
EFT29316	05/06/2025	ROSS'S DIESEL SERVICE	various plant service repairs and service	-$	4,172.25
EFT29317	05/06/2025	REGIONAL DEVELOPMENT	2025-26 subscription to the collaborative RDA Wheatbelt	-$	550.00
EFT29318	05/06/2025	SHERIDAN'S FOR BADGES	Staff Name Badges	-$	182.27
EFT29319	05/06/2025	SHIRE OF WESTONIA	CWVC MAY CONSIGNMENT	-$	45.00
EFT29320	05/06/2025	SYNERGY	Electricity charges	-$	42,653.62
EFT29321	05/06/2025	SEEK LIMITED	Seek Advert for Governance and HR Officer	-$	291.50
EFT29322	05/06/2025	SHEREE LOUISA LOWE	CWVC MAY CONSIGNMENT	-$	64.00
EFT29323	05/06/2025	JESSIE SPRING	CWVC MAY CONSIGNMENT	-$	8.00
EFT29324	05/06/2025	TELSTRA	Telephone charges	-$	1,276.47

EFT29325	05/06/2025	MASON ENTERPRISES PTY LTD T/AS	Freight to Disposal	-$	2,475.00
EFT29326	05/06/2025	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	906.80
EFT29327	05/06/2025	TUSNO PTY LTD ATF THE	Final Design - Crooks Road Project	-$	7,370.00
EFT29328	05/06/2025	VANGUARD PRINT	Merredin Brochure Printing - 6,000 copies 12 Page A4,	-$	3,052.50
EFT29329	05/06/2025	WHEATBELT LIQUID WASTE	Pump out the Merredin Shire Dog Pound Septic Tank at the	-$	572.00
EFT29330	05/06/2025	WA CONTRACT RANGER SERVICES	Provision of Ranger Services	-$	4,545.75
EFT29331	05/06/2025	BJ WANLESS	CWVC MAY CONSIGNMENT	-$	25.00
EFT29332	05/06/2025	WHEATBELT UNIFORMS SIGNS &	School Bus Sign	-$	2,181.53
EFT29333	05/06/2025	WA DISTRIBUTORS PTY LTD T/A	BIN LINER 240L AJAX SPRAY & WIPE QUOTE 4834	-$	344.45
EFT29334	05/06/2025	MERREDIN COMMUNITY RESOURCE	Advertising Cummins Theatre Show Whalebone" 25th	-$	160.00
EFT29335	12/06/2025	AUSTRALIAN TAXATION OFFICE	MAY 2025 BAS	-$	268,516.00
EFT29336	12/06/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT29337	12/06/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	132.50
EFT29338	12/06/2025	BCITF - BUILDING AND CONSTRUCTION INDUSTRY TRAINING	BCITF MAY 2025	-$	553.47
EFT29339	12/06/2025	BUILDING AND ENERGY,	BSL MAY 2025	-$	507.45
EFT29340	12/06/2025	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,085.02
EFT29341	19/06/2025	AUSTRALIA DAY COUNCIL	2025 2026 membership	-$	800.00
EFT29342	19/06/2025	AUSTRALIA'S GOLDEN OUTBACK	Annual Membership 25/26 for Australias Golden Outback	-$	350.00
EFT29343	19/06/2025	BRADLEY ANDERSON	Councillor payment, in-lieu of meeting attendance fees	-$	2,123.75
EFT29344	19/06/2025	AVON WASTE	Waste disposal charges	-$	20,283.35
EFT29345	19/06/2025	ACCREDIT BUILDING SURVEYING &	Supply of CDC for proposed shed and carport at lot 31 (No	-$	1,155.00
EFT29346	19/06/2025	AUSQ TRAINING	Basic TM & TC course July 4 plus 1 night accom. Inv 10852	-$	5,784.00
EFT29347	19/06/2025	ALL ROUND MAINTENANCE	Removal of items from MRCLC Peak 'N Play" for disposal	-$	2,200.00
EFT29348	19/06/2025	AFGRI EQUIPMENT AUSTRALIA PTY	SERVICE Z994R MOWER INVOICE 45821	-$	1,553.99
EFT29349	19/06/2025	RON BATEMAN & CO	Qu104404 1x Coupling Compression 50mm	-$	65.75
EFT29350	19/06/2025	BRENDAN & CO GARDENING & TREE SERVICES	verge tree pruning	-$	4,500.00
EFT29351	19/06/2025	BARTLETT MECHANICAL PTY LTD	46000 service	-$	866.14
EFT29352	19/06/2025	HAYLEY MARIE BILLING	Councillor payment, in-lieu of meeting attendance fees for	-$	2,123.75
EFT29353	19/06/2025	BORA HEALTH PTY LTD	12 month Emergency Sim Renewal	-$	280.00
EFT29354	19/06/2025	CHRIS CONWAY HIGHBURY	Undertake review of SHire of Merredin Local Laws 24/25	-$	3,256.00
EFT29355	19/06/2025	C S POOL CARE AND MAINTENANCE	C S Pool Maintenance - Inspect Hydrotherapy pool, install	-$	495.00
EFT29356	19/06/2025	COMMERCIAL AQUATICS AUSTRALIA	Patch 3 major leaks on back of pool shell Replace leaking	-$	23,963.50
EFT29357	19/06/2025	SHIRE OF YILGARN	CWVC Merchandise	-$	186.00

EFT29358	19/06/2025	CREATIVE SPACES	Design of 4 x new panels,Supply existing artwork for 3 x panels (no changes required) Two rounds of amendments	-$	3,139.14
EFT29359	19/06/2025	DONNA MARIE CROOK	Councillor payment, in-lieu of meeting attendance fees for	-$	5,662.50
EFT29360	19/06/2025	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste as well as other waste types	-$	11,583.00
EFT29361	19/06/2025	CLOUD COLLECTIONS PTY LTD	Solicitor Fee - Attend Settlement	-$	357.50
EFT29362	19/06/2025	COMBINED TYRES PTY LTD	quote one new tyre strip old and fitt new	-$	3,715.80
EFT29363	19/06/2025	DUNNING'S DIRECT NORTHAM	small plant fuel purchase	-$	3.85
EFT29364	19/06/2025	EDUCATIONAL ART SUPPLIES	Library activities supplies	-$	218.37
EFT29365	19/06/2025	EASTWAY FOOD SUPPLY	Eastway Quote 645 - Cleaning Supplies for MRCLC	-$	1,952.18
EFT29366	19/06/2025	EMU EARTHWORKS MERREDIN	Remedial works as per P Hall.	-$	1,336.50
EFT29367	19/06/2025	MERREDIN GLAZING	Insurance Claim - Repair/Replace Roller Door in Depot	-$	24,045.50
EFT29368	45827	GREAT SOUTHERN FUEL SUPPLIES	Fuel card purchases		
			Fuel Card Purchases EMIS		
			24/05/2025 $ 57.30		
			Total $ 57.30	-$	57.30
			Fuel Card Purchases EMDS		
			3/05/2025 $ 82.02		
			4/05/2025 $ 70.44		
			8/05/2025 $ 60.00		
			10/05/2025 $ 58.85		
			10/05/2025 $ 82.06		
			11/05/2025 $ 44.40		
			11/05/2025 $ 67.91		
			17/05/2025 $ 96.04		
			23/05/2025 $ 40.02		
			24/05/2025 $ 63.88		
			25/05/2025 $ 47.40		
			25/05/2025 $ 58.89		
			31/05/2025 $ 96.02		
			Total $ 867.93	-$	867.93
			Fuel Card Purchases Pool car		
			8/05/2025 $ 82.05		
			Total $ 82.05	-$	82.05
			Fuel Card Purchases SCEM		
			3/05/2025 $ 76.71		
			5/05/2025 $ 75.35		
			25/05/2025 $ 100.01		
			31/05/2025 $ 80.55		
			Total $ 332.62	-$	332.62
EFT29369	19/06/2025	JOE GOEDHART	To re-fix loose guttering along West Privacy Wall of	-$	200.00
EFT29370	19/06/2025	GEARING WHEATBELT SERVICES	Provision of public toilet cleaning	-$	550.00
EFT29371	19/06/2025	GREAT SOUTHERN FUEL SUPPLIES -	SES & BFB Fuel card purchase	-$	478.45
EFT29372	19/06/2025	JPS RIGGING SERVICES PTY LTD	QUOTE-24478 Yearly theatre rigging and lighting	-$	10,268.50
EFT29373	19/06/2025	KARNI ENGINEERING	Repairs to mower	-$	596.20
EFT29374	19/06/2025	LOCAL PEST CONTROL	Eliminate all pigeons from roof cavity at the Railway	-$	615.70
EFT29375	19/06/2025	MERREDIN NEXTRA NEWSAGENCY	CWVC Stationery	-$	58.84

EFT29376	19/06/2025	MDN ELECTRICAL CONTRACTORS	Replace 37 downlights over carpet area in gym, kitchen	-$	4,774.00
EFT29377	19/06/2025	MERREDIN FREIGHTLINES	freight of an IBC	-$	790.57
EFT29378	19/06/2025	MCLEODS BARRISTERS & SOLICITORS	Services associated with the preparation of a Deed of Covenant and lodgement of easement documentation	-$	803.33
EFT29379	19/06/2025	MEMPHIS ROCKERS	CT Bond Refund for Memphis Rockers	-$	200.00
EFT29380	19/06/2025	MERREDIN RURAL SUPPLIES	12 bags of rapid set	-$	208.93
EFT29381	19/06/2025	MERREDIN TELEPHONE SERVICES	Installation of CCTV at Cummins Theatre	-$	8,072.86
EFT29382	19/06/2025	D & L STUDIO PTY T METAL ARTWORK BADGES	14 x standard extrusion holders 300mm x 30mm in silver	-$	520.30
EFT29383	19/06/2025	MOVAT PTY LTD ATF MOVAT TRUST	Merredin SES monthly subscription	-$	25.00
EFT29384	19/06/2025	RENEE MARIE MANNING	Councillor payment, in-lieu of meeting attendance fees for	-$	3,007.50
EFT29385	19/06/2025	MARK MCKENZIE	Councillor payment, in-lieu of meeting attendance fees for	-$	2,123.75
EFT29386	19/06/2025	NIKS PLUMBING AND GAS	To clear blocked drain at the dog/cat pound located at the	-$	715.00
EFT29387	19/06/2025	NICHOLAS CLARK MANAGEMENT PTY	Balance (2nd payment) You are a Doughnut show May	-$	3,162.50
EFT29388	19/06/2025	LISA ANNE O'NEILL	Councillor payment, in-lieu of meeting attendance fees for	-$	2,123.75
EFT29389	19/06/2025	PFD FOODS NORTHAM	Icecreams, and frozen food	-$	361.58
EFT29390	19/06/2025	PLANWEST	Provision of Planning Services to the Shire of Merredin	-$	6,897.00
EFT29391	19/06/2025	PACVAC	2 x FLT001 - All purpose floor tool 285mm (Vacuum Head)	-$	75.20
EFT29392	19/06/2025	CODE RESEARCH PTY LTD T/AS PWD	Website hosting x 3 months	-$	38.50
EFT29393	19/06/2025	TWO DOGS HOME HARDWARE	Various supplies	-$	736.55
EFT29394	19/06/2025	ROSS'S DIESEL SERVICE	Various plant repairs and service	-$	4,489.07
EFT29395	19/06/2025	BRADY AUSTRALIA PTY LTD T/AS	Plastic wrap for Merredin landfill site	-$	394.08
EFT29396	19/06/2025	SYNERGY	Electricity charges	-$	31,190.54
EFT29397	19/06/2025	SCANLAN SURVEYS PTY LTD	Interest Only Deposited Plan - EASEMENT - WATSON	-$	4,664.00
EFT29398	19/06/2025	SKYWALKER ROPE ACCESS P TY LTD	Supply, installation, and certification of height safety system	-$	39,204.00
EFT29399	19/06/2025	SUPAGAS PTY LTD	Bulk MRCLC Gas	-$	10.00
EFT29400	19/06/2025	JESSICA ROBYN SPARK	Cat Trap Bond Refund	-$	100.00
EFT29401	19/06/2025	SHRED-X PTY LTD	Shred bin costs	-$	340.42
EFT29402	19/06/2025	MEGAN SIMMONDS	Councillor payment, in-lieu of meeting attendance fees for	-$	917.38
EFT29403	19/06/2025	D SAYERS MECHANICAL	Plant Service and Repairs - Refer Quote Q2297	-$	8,661.40
EFT29404	19/06/2025	SPORTS CIRCUIT LINEMARKING	GPS Line Marking Football Oval and Paint for the season	-$	1,353.00
EFT29405	19/06/2025	TELSTRA	SES Telephone charges	-$	114.98
EFT29406	19/06/2025	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	209.60
EFT29407	19/06/2025	TOMPKIN ENGINEERING	to supply materials and labour to build a custom gas bottle	-$	1,527.39

EFT29408	19/06/2025	THE WEST AUSTRALIAN	Subscription to The West Australian – Option 2 (12 weeks)	-$	96.00
EFT29409	19/06/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight charges	-$	40.14
EFT29410	19/06/2025	T & B CONSTRUCTION	Replacement of kitchen ceiling at the Merredin Community Resource Centre as per quote 422 dated 21/1/2025	-$	5,225.00
EFT29411	19/06/2025	VANESSA AUSTRALIA	CWVC Consignment Sales and Postage	-$	127.40
EFT29412	19/06/2025	PHIL VAN DER MERWE	Councillor payment, in-lieu of meeting attendance fees for	-$	2,123.75
EFT29413	19/06/2025	WATER CORPORATION	water charges	-$	2,968.41
EFT29414	19/06/2025	WA LOCAL GOVERNMENT ASSOC.	WALGA - Native Vegetation Management Feild Day	-$	190.00
EFT29415	19/06/2025	WA CONTRACT RANGER SERVICES	Provision of Ranger Services	-$	5,225.00
EFT29416	19/06/2025	WHEATBELT UNIFORMS SIGNS &	QU-0632 - CUSTOM SIGN 900X900 ALUM CLS 1	-$	767.80
EFT29417	19/06/2025	WA DISTRIBUTORS PTY LTD T/A	varipus cleaning products	-$	272.00
EFT29418	19/06/2025	MERREDIN COMMUNITY RESOURCE	1/2 page colour ad in Phoenix	-$	60.00
EFT29419	26/06/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT29420	26/06/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	132.50
EFT29421	26/06/2025	CCR COMMERCIAL PTY LTD -	Deposit of 34 surface mounted stainless steel bollards	-$	4,840.00
EFT29422	26/06/2025	ROSSLYN ROBERTS	Correction of withholding tax held in error	-$	73.97
EFT29423	26/06/2025	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,085.02
EFT29424	30/06/2025	AUSTRALIAN INSTITUTE OF	New Supervisor Training for Dave Watson 26-27 June	-$	1,672.00
EFT29425	30/06/2025	RON BATEMAN & CO	Qu104411 10x Poly cap 1/2 14x poly cap 3/4	-$	19.69
EFT29426	30/06/2025	BRUNO'S MECHANICAL SOLUTIONS	15,000km service for Isuzu DMAX 40 MD	-$	747.15
EFT29427	30/06/2025	BLUE RIBBON DISTRIBUTORS	Stock for Pool	-$	216.15
EFT29428	30/06/2025	BURGESS RAWSON (WA) PTY LTD	Water charges	-$	888.90
EFT29429	30/06/2025	MERREDIN CARPETS AND FLOORING CENTRE	For the installation vinyl flooring to living room and hallway only as per quotation A0572	-$	1,293.04
EFT29430	30/06/2025	CCR COMMERCIAL PTY LTD -	Supply & install 34 stainless steel bollards	-$	20,622.80
EFT29431	30/06/2025	COPIER SUPPORT	CWVC Copier charges	-$	126.06
EFT29432	30/06/2025	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste	-$	11,726.00
EFT29433	30/06/2025	COMBINED TYRES PTY LTD	repairs to Mobility Scooter	-$	210.00
EFT29434	30/06/2025	COCKIES AG	AquaFresh 1250 Chlorine 20L Drums for MRCLC	-$	120.00
EFT29435	30/06/2025	DUNNING'S DIRECT NORTHAM	small plant fuel purchase	-$	235.98
EFT29436	30/06/2025	DANI'S DOMESTIC CLEANING	Kitchener Street Cleaning 19th June 2025	-$	87.50
EFT29437	30/06/2025	MERREDIN GLAZING	For the supply of vertical blinds to Bed 2. 69A Coronation	-$	244.20
EFT29438	30/06/2025	GALAXY EMBROIDERY & PRINTING	CWVC Merchandise & Consignment	-$	627.55
EFT29439	30/06/2025	JH COMPUTER SERVICES WA PTY	Replacement laptop for Merredin SES	-$	1,375.00
EFT29440	30/06/2025	KARIS MEDICAL GROUP	Pre-employment Medical	-$	269.50

EFT29441	30/06/2025	LIBERTY OIL RURAL PTY LTD	Bulk Diesel	-$	14,964.30
EFT29442	30/06/2025	MERREDIN ELECTRICS	REPLACE DAMAGED PIT AT REC GROUND	-$	2,684.00
EFT29443	30/06/2025	MERREDIN NEXTRA NEWSAGENCY	Admin Stationery	-$	7.50
EFT29444	30/06/2025	MDN ELECTRICAL CONTRACTORS	various repairs	-$	22,786.78
EFT29445	30/06/2025	WHEATBELT OFFICE & BUSINESS	Photocopier maintenance and Repair for Apeos C3070	-$	506.80
EFT29446	30/06/2025	MERREDIN RURAL SUPPLIES	Chain fence for fifth st	-$	363.00
EFT29447	30/06/2025	MCINTOSH & SON	plant purchase	-$	40,920.00
EFT29448	30/06/2025	JLT RISK SOLUTIONS PTY LTD (LGIS)	LGIS REGIONAL RISK COORDINATOR PROGRAM	-$	8,674.60
EFT29449	30/06/2025	MERREDIN TELEPHONE SERVICES	Installation of CCTV at Administration Building	-$	3,969.06
EFT29450	30/06/2025	MERREDIN SUPA IGA	Breakfast for Team Meeting	-$	596.91
EFT29451	30/06/2025	KAYAH WILLS - NGAALA KWOBBA	NAIDOC Week- Cummins Theatre Film Screening	-$	2,000.00
EFT29452	30/06/2025	RACHEL DALAIS T/AS OLD ED	CWVC Merchandise	-$	140.00
EFT29453	30/06/2025	PERTH REPTILE COMPANY	Snake relocation course	-$	4,240.00
EFT29454	30/06/2025	QC ULTIMATE CLEAN	Carpet cleaning Tivoli, office, foyer, hallways	-$	943.09
EFT29455	30/06/2025	TWO DOGS HOME HARDWARE	CWVC wild flower project	-$	4,210.83
EFT29456	30/06/2025	SYNERGY	Electricity charges	-$	264.20
EFT29457	30/06/2025	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	638.52
EFT29458	30/06/2025	TOPLINE EARTHMOVING	1 roller float prol 03	-$	3,300.00
EFT29459	30/06/2025	URBIS LTD	Request for Tender RFT01-2024-25,	-$	103,401.12
EFT29460	30/06/2025	VANGUARD PRINT	June Distribution & Storage of EWVG	-$	283.25
EFT29461	30/06/2025	WATER CORPORATION	water charges	-$	21,438.69
EFT29462	30/06/2025	WESTRAC EQUIPMENT P/L	Harness	-$	620.69
EFT29463	30/06/2025	WHEATBELT UNIFORMS SIGNS &	staff uniforms	-$	3,341.70
EFT29464	30/06/2025	WA DISTRIBUTORS PTY LTD T/A	cleaning products and supplies	-$	875.70
			Direct Debits Total	**-$**	**1,135,892.80**
			Direct Debits Payments		
DD14281.1	12/06/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 96	-$	23,335.57
DD14282.1	26/06/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 97	-$	23,097.73
DD14292.1	02/06/2025	NER FINANCE (EQUIPMENT RENTS)	Monthly Rental Charge for Admin Printer	-$	515.19
DD14301.1	23/06/2025	VONEX TELECOM	Various SOM Phone Accounts	-$	564.66
			Direct Debits Total	**-$**	**47,513.15**
			Direct Staff Wages		
	11/06/2025	Staff Wages	PPE 28/5 - 10/6/2025	-$	109,272.61
	25/06/2025	Staff Wages	PPE 11/6 - 24/6/2025	-$	107,419.42
			Direct Staff Wages Total	**-$**	**216,692.03**

Trust Fund Cheques/EFTs		
	Trust Fund Chqs/EFTs Total	$ -

14.3 Creation of New Swimming Pool Reserve, Deletion of Cummings Units Reserve and Update of Policy 3.18

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995, Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.3A – Policy 3.18 Financial Reserves update

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

The purpose of this report is for Council to approve the creation of a new reserve account for the purpose of redeveloping or replacing the existing swimming pool.

As the Cummings Street Units settlement is now complete and these are no longer an asset of the Shire, it is also proposed to remove the Cummings Street Units Reserve.

The creation of a new reserve and deletion of an existing reserve will also require an amendment to Policy 3.18 – Financial Reserves.

Background

Over the past two (2) years it has become apparent that the Merredin and District Olympic Swimming Pool is nearing its end of life. This has included the failure of the slide pump during the 2024/25 pool season and concerns raised over the safety and longevity of the steel stair structure. The pool has also suffered serious leaks which have led to inflated water bills during the 2024/25 financial year.

As part of the Recreation Master Plan development, consultants have sought feedback from the community on future plans for the pool. Councillors and staff have also toured a recently redeveloped pool in Mukinbudin to see what options may be available for the pool moving forward.

To ensure the Shire has adequate funds to undertake this project in future, and to ensure that there are co-matching funds available should grant opportunities present, the creation of this reserve is recommended.

The sale of the Shire's equity in the Cummings Street Units was recently completed, with settlement occurring on 30 June 2025. As the units no longer belong to the Shire, it is not

necessary to have a reserve account for the completion of capital works associated with this asset. All funds in the reserve were split as required at settlement and the reserve balance is now $0.

Comment

Policy 3.18 – Financial Reserves provide guidelines for the type and use of Shire of Merredin (the Shire) financial reserves. The Policy was adopted by Council on 16 March 2010. It has been regularly reviewed with minor amendments made when required. The most recent review occurred in March 2025 with the addition of a new Housing Reserve.

Policy 3.18 states:

4.1 Creation of Reserves

- *Prior to the creation of a Reserve, Council shall adopt operating parameters in relation to the Reserve which are to set out:*
- *The purpose of the Reserve;*
- *The basis of calculation for any transfer to the Reserve;*
- *The basis of calculation for any transfer from the Reserve; and*
- *The proposed allocation of any unexpended balance remaining in the Reserve following completion of the project.*
- *Every Reserve created must have a specific purpose and relate to the adopted 'Strategic Plan/Plan for the Future' of Council.*

The Administration proposes that a new Reserve account is created to support the future redevelopment or replacement of the swimming pool. It is proposed that the parameters in relation to the Reserve are as follows:

Reserve Name:	***Swimming Pool Reserve***
Purpose:	To ensure adequate funds are available to finance future redevelopment or replacement of the swimming pool.
Calculation Basis:	Transfers to and from the Reserve are to be by Council resolution or in accordance with the Shire of Merredin Annual Budget.
Target Balance:	Sufficient to ensure adequate funding toward replacement or renewal of the Merredin swimming pool in accordance with the Shire of Merredin's strategic planning documentation.

The creation of this reserve will ensure that funds are available in future for Council to utilise to construct a new pool or redevelop the existing pool.

In line with the creation of a new reserve account, the policy has also been revised and amended to include the proposed new reserve, and remove the existing Cummings Street Units Reserve. The updated document is available at attachment 14.3A.

Policy Implications

Policy 3.18 – Financial Reserves

Statutory Implications

As outlined in the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996.*

Strategic Implications

- Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources 4.2.3 The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil

- Corporate Business Plan

Theme:	Communication and Leadership
Priorities:	P4.3 Maximising the value of Shire Assets

Sustainability Implications

- Strategic Resource Plan

Nil

Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

There are no financial implications associated with the adoption of this item at this time.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: Cr O'Neill **Seconded: Cr Billing**

That Council;

83646

1. **APPROVES the creation of a new reserve account, 'Swimming Pool Reserve';**
2. **AUTHORISES the purpose, calculation basis and target balance, as per the below table; and**

Reserve Name:	**Swimming Pool Reserve**

Purpose:	**To ensure adequate funds are available to finance future redevelopment or replacement of the swimming pool.**
Calculation Basis:	**Transfers to and from the Reserve are to be by Council resolution or in accordance with the Shire of Merredin Annual Budget.**
Target Balance:	**Sufficient to ensure adequate funding toward replacement or renewal of the Merredin swimming pool in accordance with the Shire of Merredin's strategic planning documentation.**

3. **APPROVES the deletion of the Cummings Street Units reserve account from Policy 3.18 – Financial Reserves;**
4. **NOTES that the Cummings Street Units Reserve will continue to be noted in the Annual Financial Statements for two years after its removal from the policy; and**
5. **ADOPTS the revised Policy 3.18 – Financial Reserves, as presented in attachment 14.3A.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

3.18 Financial Reserves

1. POLICY PURPOSE

To outline the framework for the establishment and ongoing management of Financial Reserves.

2. POLICY SCOPE

This policy covers all Reserves created and held by the Shire of Merredin.

3. LEGISLATIVE REQUIREMENTS

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

4. POLICY STATEMENT

Reserves are established to set aside funds for specific projects, as determined by Council.

1.1 Creation of Reserves

Prior to the creation of a Reserve, Council shall adopt operating parameters in relation to the Reserve which are to set out:

- The purpose of the Reserve;
- The basis of calculation for any transfer to the Reserve;
- The basis of calculation for any transfer from the Reserve; and
- The proposed allocation of any unexpended balance remaining in the Reserve following completion of the project.

Every Reserve created must have a specific purpose and relate to the adopted 'Strategic Plan/Plan for the Future' of Council.

1.2 Transfer of funds to and from Reserves

Expenditure from and transfers to Reserves can only be authorized by resolution of Council, specifying the amount of the transfer.

Interest from Investments will be allocated to each of the Reserve Funds on a percentage weighting basis.

Each Monthly Financial Report to Council is to include a Schedule of Reserves, showing:

- Opening balance as at previous month;
- Interest earned during the month;
- Any transfers in or out during the month; and
- Closing balance as at end of month (Actual).

1.3 Shire of Merredin Reserve Accounts and their Purpose

Reserve Name:	***Employee Entitlements Reserve***
Purpose:	To ensure that adequate funds are available to finance the Shire's liability for employee leave entitlements.
Calculation Basis:	Transfers to and from the Reserve will be based upon projected end-of-year liabilities relating to employees leave entitlements. The calculation of liabilities will consider such factors as length of service of employees, applicable on-costs and probability of employees to reach applicable service levels.

Target Balance:	Minimum of 75% of the employee leave liabilities as reported in the Shire's Annual Financial Statements.

Reserve Name:	***Plant Replacement Reserve***
Purpose:	To ensure adequate funds are available to purchase a responsive and modern plant fleet at the optimum replacement point.
Calculation Basis:	Transfers from the Reserve are based on plant purchases as per the Plant Replacement Program and authorised by resolution of Council.
Target Balance:	Sufficient to ensure adequate funding of appropriate upgrades of the Shire's plant purchases as per the Plant Replacement Program.

Reserve Name:	***Buildings Reserve***
Purpose:	To ensure adequate funds are available to finance future building construction and major maintenance of the Shire of Merredin's property portfolio.
Calculation Basis:	Transfers to and from the Reserve are based upon the existence of, or proposal for, an annual budget allocation for an identified specific capital project and/or Asset Management Plan.
Target Balance:	Sufficient to ensure adequate funding of appropriate upgrades of the Shire's Property Stocks as per the Asset Management Plan.

Reserve Name:	***Land and Development Reserve***
Purpose:	To ensure adequate funds are available to fund major land developments/purchases within the Shire of Merredin, in addition to any feasibility studies or business cases.
Calculation Basis:	Transfers to and from the reserve are based upon the net of sales and expenses related to land development. In the absence of such sales, an annual budget allocation may be determined by Council.
Target Balance:	Sufficient to ensure adequate funding of land development and purchase proposals.

Reserve Name:	***Recreation Development Reserve***
Purpose:	To ensure adequate funds are available to fund future developments and major renewals of recreation facilities within the Shire of Merredin.
Calculation Basis:	Transfers from Reserve to be in accordance with Council Resolution or budgeted expenditure in line with the Shire of Merredin's Strategic Community Plan.
Target Balance:	Sufficient to ensure adequate funding of capital upgrades of the Merredin Shire's Recreation Facilities in accordance with the Shire of Merredin's Strategic Community Plan.

Reserve Name:	***Waste Management Reserve***
Purpose:	To be utilised for the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; the provision of receptacles for the temporary deposit of waste; the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste, and rehabilitation.
Calculation Basis:	Transfers to the Reserve are to be funded from the Shire's Refuse Maintenance Charge (UV & GRV) as required.

Target Balance:	Sufficient to ensure adequate funding of related projects as per the Shire of Merredin's Strategic Community Plan.

Reserve Name:	***Declared Disaster Reserve***
Purpose:	To ensure adequate funds are available to meet the Shire's obligation in the event of a natural disaster that is declared under the current Disaster Recovery Funding Arrangements WA (DRFAWA) system.
Calculation Basis:	Initial transfer to Reserve included the matching amount required by DRFAWA, $240,000.00. Further transfers will be made if the required amount increases. Council may consider allocating additional funds to cover events not declared as a disaster under the DRFAWA guidelines.
Target Balance:	Sufficient to meet the needs as determined by DRFAWA Guidelines.

Reserve Name:	***Information and Communication Technologies (ICT) Reserve***
Purpose:	To be utilised for the continuing upgrade of the Shire's ICT requirements keeping council abreast with modern technology.
Calculation Basis:	Transfers to and from Reserve are based on budgeted expenditure and Council foreseen future requirements.
Target Balance:	Sufficient to ensure adequate funding of related ICT projects and future requirements.

Reserve Name:	***Apex Park Redevelopment Reserve***
Purpose:	To ensure adequate funds are available to fund future redevelopment and extensions of Apex Park.
Calculation Basis:	Transfers from Reserve to be in accordance with Council Resolution or budgeted expenditure in line with the Shire of Merredin's Strategic Community Plan.
Target Balance:	Sufficient to ensure adequate funding of capital upgrades of Apex Park Facilities in accordance with the Shire of Merredin's Strategic Community Plan.

Reserve Name:	***Unspent Grants Reserve***
Purpose:	To be utilised for any unspent grants paid to the Shire of Merredin and remaining unspent as at the 30 June of any year.
Calculation Basis:	Transfers to and from Reserve are based on budgeted expenditure.
Target Balance:	No defined Target.

Reserve Name:	***Roads Construction Merredin-Narembeen Road Reserve***
Purpose:	Future maintenance and construction of the Merredin-Narembeen Road.
Calculation Basis:	Transfers to and from Reserve are based on income received from Explaurum Operations Pty Ltd (Ramelius Resources) and budgeted expenditure.
Target Balance:	No defined Target.

Reserve Name:	***Housing Reserve***
Purpose:	To ensure adequate funds are available to finance future residential housing development and/ or upgrades.
Calculation Basis:	Transfers to and from the Reserve are to be by Council resolution or in accordance with the Shire of Merredin Annual Budget.

Target Balance:	Sufficient to ensure adequate funding of capital renewal or upgrades to Shire Residential Housing stock in accordance with the Shire of Merredin's strategic planning documentation.

Reserve Name:	***Swimming Pool Reserve***
Purpose:	To ensure adequate funds are available to finance future redevelopment or replacement of the swimming pool.
Calculation Basis:	Transfers to and from the Reserve are to be by Council resolution or in accordance with the Shire of Merredin Annual Budget.
Target Balance:	Sufficient to ensure adequate funding toward replacement or renewal of the Merredin swimming pool in accordance with the Shire of Merredin's strategic planning documentation.

5. KEY POLICY DEFINITIONS

N/A

6. ROLES AND RESPONSIBILITIES

The CEO is responsible for implementing this policy.

7. MONITOR AND REVIEW

This policy will be reviewed by the Executive Management Team every two years.

Document Control Box					
Document Responsibilities:					
Owner:	CEO	Decision Maker:	Council		
Reviewer:	Governance Officer				
Compliance Requirements					
Legislation	N/A				
Document Management					
Risk Rating	Moderate	Review Frequency	Biennial	Next Due	July 2027

Version #	Action	Date	Records Reference
1.	Adopted	16 March 2010	CMRef 30274
2.	Reviewed	19 June 2012	CMRef 30903
3.	Reviewed	19 February 2013	CMRef 31058
4.	Reviewed	19 June 2018	CMRef 82195
5.	Reviewed	17 March 2020	CMRef 82526
6.	Reviewed	11 December 2023	CMRef 83297
7.	Reviewed	25 March 2025	CMRef 83566
8.	Reviewed	29 July 2025	CMRef ?????

14.4 2025/26 Annual Budget Adoption

Mrs L Boehme left chambers at 4.14pm

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.4A – Draft 2025/26 Statutory Budget Attachment 14.4B – Draft 2025/26 Capital Budget Attachment 14.4C – Shire of Merredin 2025/26 Schedule of Fees & Charges – changes highlighted Attachment 14.4D – Shire of Merredin 2024/25 Schedule of Fees & Charges

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider and adopt the 2025/26 Annual Budget.

Background

The Draft 2025/26 Annual Budget has been compiled based on the objectives contained in the Strategic Community Plan (SCP) and Corporate Business Plan (CBP), and to reflect Council's priorities in the coming year, and is attached for consideration and adoption by Council. Supporting documentation with information on the Capital Budget has also been included as Attachment 14.4B.

The proposed fees and charges were approved in principle by Council at the April Ordinary Council Meeting held on 29 April 2025 (CMRef 83588). Proposed amendments that have occurred since the in principle adoption have been highlighted in Attachment 14.4C. Attachment 14.4D, Shire of Merredin 2025/26 Schedule of Fees & Charges, is the final copy for publication.

The proposed differential general and minimum rates were approved by Council at the Special Council Meeting held on 27 May 2025 and advertised for public comment, which closed on 20 June 2025. There were no responses received from the public during the period.

Council attendance fees were endorsed by Council at the April Ordinary Council Meeting held on 29 April 2025 (CMRef 83587) and have been included in the 2025/26 Annual Budget provisions.

Comment

Two briefing sessions were conducted with Council to discuss the budget in detail, answer questions that arose and address any concerns.

The main features of the 2025/26 Annual Budget include:

1. The budget has been prepared with a 7% increase in the rates revenue. This increase applies across all differential rate categories utilising the Gross Rental Valuation (GRV) and the Unimproved Valuation (UV) provided by Landgate. It should be noted that in some cases rates in the dollar charges are lower than previous years due to the revaluations received.
2. Fees and charges have been reviewed and generally increased by 3%, with rounding to the nearest 10c. A review of fees and charges at the Merredin Regional Community and Leisure Centre saw a number of changes in these areas. Charges set under Local Laws and where statutory regulations apply, were only changed where this met the requirements.
3. A capital works budget totalling $8.53m has been included for investment in infrastructure, land and buildings, plant and equipment. This includes expenditure on road infrastructure totalling $5.5m and $1.2m towards improvements to recreation facilities.

The estimated brought forward balance is $4,514,800. However, this is unaudited and may change once the annual 2024/25 accounts are finalised. The major influences on the brought forward balance are the receipt of a 50% advanced Financial Assistance Grants payments for 2025/26 of $1,756,801, which were received prior to 30 June 2025 and capital carry forward of just over $2 million.

The following is a summary of budgeted reserve movements for 2025/26:

Opening Balance 2025/26	Transfers to Reserve	Transfers from Reserve	Closing Balance 2023/24
$7,416,402	$735,000	($47,550)	$8,103,852

Policy Implications

The Draft 2025/26 Annual Budget is based on the objectives contained in the SCP.

Policy 3.18 - Financial Reserves has also been considered.

Statutory Implications

Section 6.2 of the *Local Government Act 1995* requires that no later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt (by Absolute Majority), in the form and manner prescribed, a budget for its Municipal fund for the financial year ending on the next following 30 June.

Division 5 and 6 of Part 6 of the *Local Government Act 1995* refers to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The draft budget has been prepared to include information required by the *Local Government Act 1995, Local Government (Financial Management) Regulations 1996* and Australian Accounting Standards.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2 Decision Making The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources 4.2.3 The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a compliance risk associated with this item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be moderate (8), which is determined by a likelihood of unlikely (2) and a consequence of major (4). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Specific financial implications are as outlined in the 'Comment' section of this report and as itemised in the 2025/26 Annual Budget, provided as Attachment 14.4A.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: Cr McKenzie **Seconded: Cr O'Neill**

That Council;

1. **ADOPTS for the Shire of Merredin, the Annual Budget for the 2025/26 financial year, pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, as outlined in Attachment 14.4A which includes the following:**
    a. **Budget Statement of Comprehensive Income (by Nature or Type);**
    b. **Budget Statement of Cash Flows;**
    c. **Budget Rate Setting Statement;**
    d. **Notes to the Annual Budget including statement of Rating Information;**
    e. **Schedule of Fees and Charges for 2025-26;**
2. **IMPOSES the following differential general and minimum rates on Gross Rental and Unimproved Values adopted for the purpose of yielding the deficiency disclosed by the Municipal Fund Budget in the Rate Setting Statement, pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995:**

General Rates

83647

Gross Rental Values	Minimum	Rate in $
GRV	$960	0.117150

General Differential Rates

Unimproved Value	Minimum Rate	Rate in $
UV1 – Rural	$1,190.00	0.011940
UV2 – Urban Rural	$1,190.00	0.023880
UV3 – Mining	$200.00	0.023870
UV4 – Power Generation	$1,190.00	0.023150
UV5 – Special Use Airstrip	$1,190.00	0.021315

3. **ADOPTS the following due dates for the payment in full by instalments, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996:**

Full payment or 1st Instalment due date	3 October 2025
2nd Instalment due date	5 December 2025
3rd Instalment due date	6 February 2026

4th Instalment due date	**10 April 2026**

4. **ADOPTS an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of $13.90 for each instalment after the initial instalment is paid, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996;**
5. **ADOPTS an interest rate of 5.5% where the owner has elected to pay rates (and service charges) through an instalment option, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 68 of the Local Government (Financial Management) Regulations 1996;**
6. **ADOPTS an interest rate of 8.0% for rates (and service charges) and costs of proceedings to recover such charges that remain unpaid after becoming due and payable, pursuant to section 6.51(1) and subject to section 6.51(4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996;**
7. **ADOPTS the 2025/26 Schedule of Fees and Charges for the Shire of Merredin removal and/or deposit of domestic and commercial waste included in Attachment 14.4D, pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007;**
8. **ADOPTS the following annual fees for payment of Elected Members in lieu of individual meeting attendance fees, pursuant to section 5.99 of the Local Government Act 1995 and Regulation 34 of the Local Government (Administration) Regulations 1996:**

Shire President	**$8,790**
Deputy Shire President	**$8,790**
Councillors	**$8,790**

9. **ADOPTS the following annual local government allowances to be paid in addition to the annual meeting allowance, pursuant to section 5.98A of the Local Government Act 1995 and Regulation 33 and 33A of the Local Government (Administration) Regulations 1996; and**

Shire President	**$14,650**
Deputy Shire President	**$3,660**

10. **ENDORSES that the level to be used in the Statement of Financial Activity in 101020 ENDORSES that the level to be used in the Statement of Financial Activity in 2025/26 for the reporting of material variance shall be whichever is greater of 10% and $10,000, in accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996 and the Australian Accounting Standards.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF
MERREDIN
HEART OF THE WHEATBELT

ANNUAL BUDGET
2025/26



SHIRE OF MERREDIN

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

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The Shire of Merredin a Class 3 local government conducts the operations of a local government with the following community vision:

Merredin is the commercial and cultural heart of the Eastern Wheatbelt region.
A place people are proud to call home and where visitors are always welcome.

SHIRE OF MERREDIN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Estimated	2024/25 Budget
Revenue		$	$	$
Rates	2(a)	5,936,244	5,571,889	5,561,753
Grants, subsidies and contributions		2,363,350	1,444,352	592,800
Fees and charges	14	923,250	1,142,848	1,081,700
Interest revenue	9(a)	435,050	457,872	336,000
Other revenue		330,900	343,378	269,600
		9,988,794	8,960,339	7,841,853
Expenses				
Employee costs		(4,930,800)	(4,265,311)	(4,998,915)
Materials and contracts		(3,848,800)	(3,062,453)	(3,927,702)
Utility charges		(579,600)	(552,430)	(494,520)
Depreciation	6	(5,399,100)	(5,420,684)	(5,278,850)
Finance costs	9(c)	(66,850)	(74,413)	(156,966)
Insurance		(268,200)	(261,909)	(296,480)
Other expenditure		(383,950)	(275,815)	(273,250)
		(15,477,300)	(13,913,015)	(15,426,683)
		(5,488,506)	(4,952,676)	(7,584,830)
Capital grants, subsidies and contributions		4,390,750	6,089,482	8,044,700
Profit on asset disposals	5	122,400	277,974	165,000
Loss on asset disposals	5	0	(24,440)	(8,700)
		4,513,150	6,343,016	8,201,000
Net result for the period		**(975,356)**	**1,390,340**	**616,170**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**(975,356)**	**1,390,340**	**616,170**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Estimated	2024/25 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		$	$	$
Rates		5,936,244	5,515,809	5,561,753
Grants, subsidies and contributions		2,363,350	1,671,859	592,800
Fees and charges		923,250	1,142,848	1,081,700
Interest revenue		435,050	457,872	336,000
Other revenue		330,900	343,378	269,600
		9,988,794	9,131,766	7,841,853
Payments				
Employee costs		(4,930,800)	(4,286,791)	(4,998,915)
Materials and contracts		(3,848,800)	(5,683,888)	(3,927,702)
Utility charges		(579,600)	(552,430)	(494,520)
Finance costs		(66,850)	(74,413)	(156,966)
Insurance paid		(268,200)	(261,909)	(296,480)
Other expenditure		(383,950)	(275,815)	(273,250)
		(10,078,200)	(11,135,246)	(10,147,833)
Net cash (used in) operating activities	4	(89,406)	(2,003,480)	(2,305,980)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(1,759,000)	(941,050)	(1,714,200)
Payments for construction of infrastructure	5(b)	(6,531,850)	(5,400,146)	(9,452,750)
Capital grants, subsidies and contributions		4,390,750	5,714,617	8,044,700
Proceeds from sale of property, plant and equipment	5(a)	258,000	785,509	484,950
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	40,600	38,676	38,700
Net cash provided by (used in) investing activities		(3,601,499)	197,606	(2,598,600)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(233,600)	(224,231)	(225,000)
Net cash (used in) financing activities		(233,600)	(224,231)	(225,000)
Net (decrease) in cash held		(3,924,505)	(2,030,105)	(5,129,580)
Cash at beginning of year		12,057,070	14,087,175	14,087,175
Cash and cash equivalents at the end of the year	4	**8,132,565**	**12,057,070**	**8,957,595**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES	Note	2025/26 Budget	2024/25 Estimated	2024/25 Budget
		$	$	$
Revenue from operating activities				
General rates	2(a)(i)	5,846,844	5,488,316	5,478,753
Rates excluding general rates	2(a)	89,400	83,573	83,000
Grants, subsidies and contributions		2,363,350	1,444,352	592,800
Fees and charges	14	923,250	1,142,848	1,081,700
Interest revenue	9(a)	435,050	457,872	336,000
Other revenue		330,900	343,378	269,600
Profit on asset disposals	5	122,400	277,974	165,000
		10,111,194	9,238,313	8,006,853
Expenditure from operating activities				
Employee costs		(4,930,800)	(4,265,311)	(4,998,915)
Materials and contracts		(3,848,800)	(3,062,453)	(3,927,702)
Utility charges		(579,600)	(552,430)	(494,520)
Depreciation	6	(5,399,100)	(5,420,684)	(5,278,850)
Finance costs	9(c)	(66,850)	(74,413)	(156,966)
Insurance		(268,200)	(261,909)	(296,480)
Other expenditure		(383,950)	(275,815)	(273,250)
Loss on asset disposals	5	0	(24,440)	(8,700)
		(15,477,300)	(13,937,455)	(15,435,383)
Non cash amounts excluded from operating activities	3(c)	5,276,700	5,167,150	5,122,550
Amount attributable to operating activities		**(89,406)**	**468,008**	**(2,305,980)**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital Grants, Subsidies and Contributions		4,390,750	6,089,482	8,044,700
Proceeds from Disposal of Assets	5(a)	258,000	785,509	484,950
Proceeds from financial assets at amortised cost - self supporting loans		40,600	38,676	38,700
		4,689,351	6,913,667	8,568,350
Outflows from investing activities				
Payments for Property, Plant and Equipment	5(a)	(1,759,000)	(941,050)	(1,714,200)
Payments for Construction of Infrastructure	5(b)	(6,531,850)	(5,400,146)	(9,452,750)
		(8,290,850)	(6,341,196)	(11,166,950)
Amount attributable to investing activities		**(3,601,499)**	**572,471**	**(2,598,600)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	8(a)	47,550	196,664	550,950
		47,550	196,664	550,950
Outflows from financing activities				
Repayment of borrowings	7(a)	(233,600)	(224,231)	(225,000)
Transfers to reserve accounts	8(a)	(735,000)	(943,991)	(280,020)
		(968,600)	(1,168,222)	(505,020)
Amount attributable to financing activities		**(921,050)**	**(971,558)**	**45,930**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	4,612,994	4,544,073	4,870,115
Amount attributable to Operating Activities		(89,406)	468,008	(2,305,980)
Amount attributable to Investing Activities		(3,601,499)	572,471	(2,598,600)
Amount attributable to Financing Activities		(921,050)	(971,558)	45,930
Surplus/(deficit) remaining after the imposition of general rates	3	**1,039**	**4,612,994**	**11,465**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET

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1. BASIS OF PREPARATION

The annual budget of the Shire of Merredin which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2024/25 actual balances
Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Gross rental value		0.11715	1,489	22,665,837	2,655,303		2,655,303	2,482,629	2,471,486
UV 1 Rural		0.01194	446	207,118,112	2,472,990		2,472,990	2,306,668	2,307,384
UV 2 Urban Rural		0.02388	82	5,316,774	126,965		126,965	127,574	127,574
UV 3 Mining		0.02387	15	52,946	1,264		1,264	3,086	3,086
UV 4 Power Generation		0.02315	15	9,085,408	210,327		210,327	196,441	196,441
UV 5 Airstrips		0.02132	1	407,000	8,675		8,675	8,102	8,102
Total general rates			2,048	244,646,078	5,475,524	0	5,475,524	5,124,500	5,114,073
		Minimum							
(ii) Minimum payment		$							
Gross rental value		960	181	447,482	173,760		173,760	172,020	172,960
UV 1 Rural		1,190	126	4,428,539	149,940		149,940	143,916	143,840
UV 2 Urban Rural		1,190	36	810,150	42,840		42,840	41,760	41,760
UV 3 Mining		200	12	40,061	2,400		2,400	3,800	3,800
UV 4 Power Generation		1,190	2	25,500	2,380		2,380	2,320	2,320
UV 5 Airstrips		1,190	0	0	0		0	0	0
Total minimum payments			357	5,751,732	371,320	0	371,320	363,816	364,680
Total general rates and minimum payments			2,405	250,397,810	5,846,844	0	5,846,844	5,488,316	5,478,753
(iii) Ex-gratia rates									
Ex Gratia Rates					89,400		89,400	83,573	83,000
Total rates					5,936,244	0	5,936,244	5,571,889	5,561,753

The Shire did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated accordi

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between th
proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level a

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/ facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option One (Full Payment)
Full amount of rates and charges including arrears, to be paid on or before 3rd October 2025 or 35 days after the date of issue appearing on the rates notice, whichever is the later.

Option Two (Four Instalments)
First instalment to be made on or before 3rd October 2025 or 35 days after the date of issue on the rates notice, whichever is later including all arrears and a quarter of the current rates and service charges;
Second instalment to be made on or before 5th December 2025, or 2 months after the due date of the first instalment, whichever is later;
Third instalment to be made on or before 6th February 2026, or 2 months after the due date on the second insalment, whichever is later; and
Fourth instalment to be made on or before 10th April 2026, or 2 months after the due date of the third instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option One				
Single full payment	3/10/2025			8.0%
Option Two				
First instalment	3/10/2025	13.90	5.5%	8.0%
Second instalment	5/12/2025	13.90	5.5%	8.0%
Third instalment	6/02/2026	13.90	5.5%	8.0%
Fourth instalment	10/04/2026	13.90	5.5%	8.0%

	2025/26 Budget revenue	2024/25 Estimate revenue	2024/25 Budget revenue
	$	$	$
Instalment plan admin charge revenue	21,100	21,096	17,000
Instalment plan interest earned	40,000	43,904	17,000
Unpaid rates and service charge interest earned	0	0	39,000
Pensioner Deferred Interest Received	3,950	3,952	0
	65,050	68,952	73,000

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

Description	Characteristics	Objects	Reasons
UV1 - Rural	Properties listed as Rural Uses under the LPS6 Zoning Table.	This rate sets the base rate for which the UV Tiered differential rating categories are applied and is set to achieve an equitable contribution to the cost of services desired by the community.	This is is proposed in order to levy a rate aligned with the impact on the Shire of servicing these properties i.e. heavy haulage vehicle movements, environmental health and strategic planning.
UV2 - Urban Rural	Properties listed as Rural Residential Uses as listed under the LPS6 Zoning Table.	This object of this rate is to ensure an equitable spread of the costs associated with services provided to these properties.	The objective is to levy a rate aligned with the impact on the Shire of servicing these properties.
UV3 - Mining	Properties listed as Mining Tenements and are not related to the LPS6 Zoning Table.	The object of this rate is to raise additional revenue to contribute towards higher costs associated with mining. A lesser minimum is applied to this UV category than all others, due to the limited number of this type of property within the Shire.	The object of the differential rate is to ensure an equitable spread of the costs associated with services provided to these properties.
UV4 - Power Generation	Properties listed as Special Wind Farm and Merredin Power under the LPS6 Zoning Table.	The object of the differential rate is to ensure an equitable spread of the costs associated with services provided to these properties.	This rate is proposed in order to levy a rate aligned with the impact on the Shire of servicing these properties.
UV5 - Special Use Airstrip	Properties listed as Special Use Airstrip under the LPS6 Zoning Table.	The object of the differential rate is to ensure an equitable spread of the costs associated with services provided to these properties.	This rate is proposed in order to levy a rate aligned with the impact on the Shire of servicing these properties.

2. RATES AND SERVICE CHARGES (CONTINUED)

The Shire did not raise service charges for the year ended 30th June 2026.

(e) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2026.

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Current assets		$	$	$
Cash and cash equivalents	4	8,132,565	12,057,070	8,957,595
Receivables		958,881	958,881	1,142,769
Inventories		23,923	23,923	(12,591)
Other assets		639,070	639,070	328,085
		9,754,439	13,678,944	10,415,858
Less: current liabilities				
Trade and other payables		(916,524)	(916,524)	(2,522,248)
Contract liabilities		(8,372)	(8,372)	(18,492)
Capital grant/contribution liability		(208,079)	(208,079)	(484,439)
Long term borrowings	7	0	(224,231)	0
Employee provisions		(516,573)	(516,573)	(571,585)
		(1,649,548)	(1,873,779)	(3,596,764)
Net current assets		8,104,891	11,805,165	6,819,094
Less: Total adjustments to net current assets	3(b)	(8,103,852)	(7,192,171)	(6,807,629)
Net current assets used in the Statement of Financial Activity		**1,039**	**4,612,994**	**11,465**

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets				
Less: Cash - reserve accounts	8	(8,103,852)	(7,416,402)	(6,807,629)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		0	224,231	0
Total adjustments to net current assets		(8,103,852)	(7,192,171)	(6,807,629)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency
When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Adjustments to operating activities		$	$	$
Less: Profit on asset disposals	5	(122,400)	(277,974)	(165,000)
Add: Loss on asset disposals	5	0	24,440	8,700
Add: Depreciation	6	5,399,100	5,420,684	5,278,850
Non cash amounts excluded from operating activities		5,276,700	5,167,150	5,122,550

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		$	$	$
Cash at bank and on hand		716,163	4,640,668	1,879,036
Term deposits		7,416,402	7,416,402	7,078,559
Total cash and cash equivalents		8,132,565	12,057,070	8,957,595
Held as				
- Unrestricted cash and cash equivalents		(179,366)	4,432,589	1,665,527
- Restricted cash and cash equivalents		8,311,931	7,624,481	7,292,068
	3(a)	8,132,565	12,057,070	8,957,595
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		8,311,931	7,624,481	7,292,068
		8,311,931	7,624,481	7,292,068
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	8	8,103,852	7,416,402	6,807,629
Unspent capital grants, subsidies and contribution liabilities		208,079	208,079	484,439
		8,311,931	7,624,481	7,292,068
Reconciliation of net cash provided by operating activities to net result				
Net result		(975,356)	1,390,340	616,170
Depreciation	6	5,399,100	5,420,684	5,278,850
(Profit)/loss on sale of asset	5	(122,400)	(253,534)	(156,300)
(Increase)/decrease in receivables		0	89,591	0
(Increase)/decrease in inventories		0	(4,107)	0
(Increase)/decrease in other assets		0	87,185	0
Increase/(decrease) in payables		0	(2,644,157)	0
Increase/(decrease) in unspent capital grants		0	(374,865)	0
Capital grants, subsidies and contributions		(4,390,750)	(5,714,617)	(8,044,700)
Net cash from operating activities		(89,406)	(2,003,480)	(2,305,980)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget					2024/25 Actual					2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Land - freehold land	0	0	0	0	0	0	(230,000)	332,436	125,000	(22,565)	0	(235,000)	325,000	90,000	0
Buildings - Non-Specialised	52,500	0	0	0	0	16,640	(212,120)	307,619	95,499	0	25,000	0	0	0	0
Buildings - Specialised	1,299,500	0	0	0	0	217,887	0	0	0	0	777,200	0	0	0	0
Furniture and Equipment	0	0	0	0	0	23,800	0		0	0	0	0	0	0	0
Plant and Equipment	407,000	(135,600)	258,000	122,400	0	682,723	(89,854)	145,454	57,475	(1,875)	912,000	(93,650)	159,950	75,000	(8,700)
Total	1,759,000	(135,600)	258,000	122,400	0	941,050	(531,974)	785,509	277,974	(24,440)	1,714,200	(328,650)	484,950	165,000	(8,700)
(b) Infrastructure															
Infrastructure - Roads	5,692,200	0	0	0	0	2,484,597	0	0	0	0	6,421,800	0	0	0	0
Infrastructure - Footpaths	115,000	0	0	0	0	137,400	0	0	0	0	221,000	0	0	0	0
Infrastructure - Parks and Ovals	305,150	0	0	0	0	2,632,096	0	0	0	0	2,673,300	0	0	0	0
Infrastructure - Other	419,500	0	0	0	0	146,053	0	0	0	0	136,650	0	0	0	0
Total	6,531,850	0	0	0	0	5,400,146	0	0	0	0	9,452,750	0	0	0	0
Total	8,290,850	(135,600)	258,000	122,400	0	6,341,196	(531,974)	785,509	277,974	(24,440)	11,166,950	(328,650)	484,950	165,000	(8,700)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. DEPRECIATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
By Class			
Buildings - Non-Specialised	168,000	165,436	167,300
Buildings - Specialised	1,565,312	1,567,405	1,662,000
REC-Landheld for Improvements	16,947	16,964	0
Furniture and Equipment	10,762	11,514	12,200
Plant and Equipment	522,359	524,894	477,350
Infrastructure - Roads	2,674,705	2,690,893	2,959,000
Infrastructure - Footpaths	117,703	118,191	0
Infrastructure - Drainage	277,461	278,501	0
Infrastructure - Parks and Ovals	1,687	1,688	1,000
Infrastructure - Other	44,164	45,198	0
	5,399,100	5,420,684	5,278,850
By Program			
Law, order, public safety	86,400	87,123	19,700
Education and welfare	32,900	32,914	32,900
Housing	168,000	165,436	167,300
Community amenities	69,500	69,852	68,900
Recreation and culture	1,395,950	1,396,822	1,418,650
Transport	3,110,950	3,128,870	2,960,700
Economic services	39,900	39,913	39,500
Other property and services	495,500	499,754	571,200
	5,399,100	5,420,684	5,278,850

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Land - freehold land	Not depreciated
Buildings - Non-Specialised	20 to 80 years
Buildings - Specialised	20 to 80 years
REC-Landheld for Improvements	5 to 10 years
Furniture and Equipment	5 to 20 years
Infrastructure - Roads - Subgrade	not depreciated
Infrastructure - Roads - Pavement	60 to 120 years
Infrastructure - Roads - Surface	20 to 60 years
Infrastructure - Roads - Kerbing	50 years
Infrastructure - Footpaths	30 to 60 years
Infrastructure - Drainage	60 to 80 years
Infrastructure - Parks and Ovals	10 to 100 years

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding 30 June 2025	2024/25 Actual Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
CEACA Housing	217	WATC	3.20%	135,451	0	(66,700)	68,751	(3,746)	200,066	0	(64,616)	135,451	(5,568)	200,066	0	(65,300)	134,766	(4,780)
CBD Revitalisation	219	WATC	4.60%	1,359,061	0	(126,300)	1,232,761	(55,186)	1,480,000	0	(120,939)	1,359,061	(61,185)	1,480,000	0	(121,000)	1,359,000	(63,276)
				1,494,512	0	(193,000)	1,301,512	(58,932)	1,680,066	0	(185,555)	1,494,512	(66,753)	1,680,066	0	(186,300)	1,493,766	(68,056)
Self Supporting Loans																		
Merritville	215	WATC	4.90%	151,246	0	(40,600)	110,646	(7,918)	189,922	0	(38,676)	151,246	(7,660)	189,922	0	(38,700)	151,222	(8,910)
				151,246	0	(40,600)	110,646	(7,918)	189,922	0	(38,676)	151,246	(7,660)	189,922	0	(38,700)	151,222	(8,910)
				1,645,757	0	(233,600)	1,412,157	(66,850)	1,869,988	0	(224,231)	1,645,757	(74,413)	1,869,988	0	(225,000)	1,644,988	(76,966)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	15,000	15,000	15,000
Credit card balance at balance date	0	(2,629)	0
Total amount of credit unused	15,000	12,371	15,000
Loan facilities			
Loan facilities in use at balance date	1,412,157	1,645,757	1,644,988

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by legislation												
(a) Land & Development Reserve	1,648,776	0	0	1,648,776	1,638,173	10,604	0	1,648,776	1,638,173	46,280	0	1,684,453
(b) Apex Park Redevelopment Reserve	0	0	0	0	63,802	1,179	(64,981)	0	311,600	8,800	(78,700)	241,700
(c) ICT Reserve	490,206	120,000	0	610,206	268,810	221,396	0	490,206	268,810	7,600	0	276,410
(d) Declared Disaster Reserve	259,071	0	0	259,071	257,405	1,666	0	259,071	257,405	7,280	0	264,685
(e) Cummings Street Units Reserve	0	0	0	0	48,036	1,556	(49,592)	0	48,036	1,360		49,396
(f) Recreation Development Reserve	1,091,819	87,500	0	1,179,319	948,352	143,467	0	1,091,819	948,352	26,800	(250,000)	725,152
(g) Unspent Grants Reserve	386,143	0	0	386,143	383,660	2,483	0	386,143	383,660	10,840	0	394,500
(h) Merredin-Narambeen Road Reserve	1,078,039	0	(47,550)	1,030,489	815,863	344,266	(82,091)	1,078,039	811,152	102,920	(114,450)	799,622
	4,954,054	207,500	(47,550)	5,114,004	4,424,101	726,617	(196,664)	4,954,054	4,667,188	211,880	(443,150)	4,435,918
Restricted by council												
(i) Employee Entitlement Reserve	388,389	0	0	388,389	385,891	2,498	0	388,389	385,891	10,900	0	396,791
(j) Buildings Reserve	1,031,832	40,000	0	1,071,832	823,385	108,447	0	1,031,832	1,078,682	30,480	(107,800)	1,001,362
(k) Waste Management Reserve	392,509	0	0	392,509	389,985	2,524	0	392,509	389,985	11,020	0	401,005
(l) Plant Replacement Reserve	649,618	0	0	649,618	645,713	3,905	0	649,618	556,813	15,740	0	572,553
(m) Housing Reserve	0	87,500	0	87,500	0	100,000	0	0	0	0	0	0
(n) Swimming Pool Reserve	0	400,000	0	400,000	0	0	0	0	0	0	0	0
	2,462,348	527,500	0	2,989,848	2,244,974	217,374	0	2,462,348	2,411,371	68,140	(107,800)	2,371,711
	7,416,402	735,000	(47,550)	8,103,852	6,669,075	943,991	(196,664)	7,416,402	7,078,559	280,020	(550,950)	6,807,629

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Land & Development Reserve	Ongoing	To ensure adequate funds are available to fund major land developments/purchases within the Shire of Merredin, in addition to any feasibility studies or business cases.
(b) Apex Park Redevelopment Reserve	Ongoing	To ensure adequate funds are available to fund future redevelopment and extensions of Apex Park.
(c) ICT Reserve	Ongoing	To be utilised for the continuing upgrade of the Shire's ITC requirements keeping council abreast with modern technology.
(d) Declared Disaster Reserve	Ongoing	To ensure adequate funds are available to meet the Shire's obligation in the event of a natural disaster that is declared under the current Disaster Recovery Funding Arrangements WA (DRFAWA) system.
(e) Cummings Street Units Reserve	30/06/2025	To ensure adequate funds are available to meet the Shire's obligation to maintain the Cummings Street Units in accordance with the Joint Venture arrangement with the Department of Communities.
(f) Recreation Development Reserve	Ongoing	To ensure adequate funds are available to fund future developments and major renewals of recreation facilities within the Shire of Merredin.
(g) Unspent Grants Reserve	Ongoing	To be utilised for any unspent grants paid to the Shire of Merredin and remaining unspent as at the 30 June of any year.
(h) Merredin-Narambeen Road Reserve	Ongoing	Future maintenance and construction of the Merredin-Narembeen Road.
(i) Employee Entitlement Reserve	Ongoing	To ensure that adequate funds are available to finance the Shire's liability for employee leave entitlements.
(j) Buildings Reserve	Ongoing	To ensure adequate funds are available to finance future building construction and major maintenance of the Shire of Merredin's property portfolio.
(k) Waste Management Reserve	Ongoing	To be utilised for the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; the provision of receptacles for the temporary deposit of waste; the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste, and rehabilitation.
(l) Plant Replacement Reserve	Ongoing	To ensure adequate funds are available to purchase a responsive and modern plant fleet at the optimum replacement point.
(m) Housing Reserve	Ongoing	To ensure adequate funds are available to finance future residential housing development and/ or upgrades.
(n) Swimming Pool Reserve	Ongoing	To ensure adequate funds are available to finance future redevelopment or replacement of the swimming pool.

9. OTHER INFORMATION

The net result includes as revenues	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
(a) Interest earnings			
Reserve Accounts	240,000	254,991	200,000
Other Funds	130,000	133,929	80,000
Other interest revenue	65,050	68,952	56,000
	435,050	457,872	336,000
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	66,500	30,500	30,000
Other services	1,500	3,000	3,000
	68,000	33,500	33,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	66,850	74,413	76,966
Other finance costs - Liquidity Loan	0	0	80,000
	66,850	74,413	156,966
(d) Write offs			
General rates	60,000	60,108	50,000
	60,000	60,108	50,000

10. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
Cr Donna Crook - President			
President's allowance	14,650	11,431	14,155
Meeting attendance fees	8,790	8,495	8,495
Superannuation contribution payments	2,813	0	0
	26,253	19,926	22,650
Cr Renee Manning - Deputy Shire President			
Deputy President's allowance	3,700	3,535	3,535
Meeting attendance fees	8,790	8,495	8,495
Superannuation contribution payments	1,494	0	0
	13,984	12,030	12,030
Cr Mark McKenzie - Past President			
President's allowance	8,790	1,978	8,495
Meeting attendance fees	0	8,495	0
Superannuation contribution payments	1,055	0	0
	9,845	10,473	8,495
Cr Megan Simmonds - Resigned May 2025			
Meeting attendance fees	0	7,289	8,495
	0	7,289	8,495
Cr Phil Van Der Merwe			
Meeting attendance fees	8,790	8,495	8,495
Superannuation contribution payments	1,055	0	0
	9,845	8,495	8,495
Cr Bradley Anderson			
Meeting attendance fees	8,790	8,495	8,495
Superannuation contribution payments	1,055	0	0
	9,845	8,495	8,495
Cr Hayley Billing			
Meeting attendance fees	8,790	8,495	8,495
Superannuation contribution payments	1,055	0	0
	9,845	8,495	8,495
Cr Lisa O'Neill			
Meeting attendance fees	8,790	8,495	8,495
Superannuation contribution payments	1,055	0	0
	9,845	8,495	8,495
Total Council Member Remuneration	89,461	83,697	85,650
President's allowance	14,650	13,408	14,155
Deputy President's allowance	3,700	3,535	3,535
Meeting attendance fees	61,530	66,754	67,960
Superannuation contribution payments	9,581	0	0
	89,461	83,697	85,650

11. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	$	$	$	$
Transfer from Shire of Westonia	7,272	0	0	7,272
Local Government Subs FY22.23	1,100	0	0	1,100
LGMA Branch Subsidy	1,100	0	0	1,100
Shire of Mukinbudin LG Professionals Wheatbelt Branch Scholarship	(1,000)	0	0	(1,000)
Interest Earned	165	0	0	165
	8,637	0	0	8,637

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds / Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of resources.	To include the activiites of members of council and the administration support available to the council for the provision of governance of the district. Other costs relate to assisting elected members and ratepayers on matters which do not concern specific council services.
General purpose funding To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
Law, order, public safety To provide services to help ensure a safer and environmentally conscious community.	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
Health To provide an operational framework for environmental and community health.	Inspection of food outlets and their control provisions.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Maintenance of playgroup centre, senior citizens centre and aged-care centre. Provision and maintenance of home and community care programs and youth services.
Housing To provide and maintain residential housing.	Provision and maintenance of residential housing.
Community amenities To provide services required by the community.	Rubbish collection services, operation of refuse disposal sites construction and maintenance urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public convenience.
Recreation and culture To establish and effectively manage infrastructure and resource which will help the social well-being of the community.	Maintenance of public halls, civic centres, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.
Economic services To help promote the Shire and its economic well being.	Tourist and area promotion including provision of rural services including weed control, vermin control and standpipes. Building Control.
Other property and services To monitor and control council's overhead operating accounts.	Private works operations, plant repairs and operating cost and infrastructure operation costs.

14. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
By Program:			
Governance	15,400	15,477	0
General purpose funding	17,850	17,748	17,500
Law, order, public safety	9,600	9,723	8,200
Health	9,900	10,203	11,000
Housing	44,600	65,417	46,400
Community amenities	612,750	717,901	643,800
Recreation and culture	160,250	205,474	299,400
Economic services	42,700	45,882	42,900
Other property and services	10,200	55,021	12,500
	923,250	1,142,848	1,081,700

The subsequent pages detail the fees and charges proposed to be imposed by the local gc

Function 12C CAPITAL EXP WITH JOBS
Proposed Budget
For The Year Ended 30 June 2026

Account	Job	Description	2024/2025 Budget	2024/2025 Actuals	2024/2025 Committed Funds	2024/2025 Est Actual	2025/2026 Budget	
Capital Expenditure Nature and Types								
	Capital Expenditure							
4040130		**MEMBERS - Plant & Equipment (Capital)**	-	-	**-**	-	-	
4080210		**OTHER ED - Building (Capital)**	-	-	**-**	-	-	
4050390		**OLOPS - Plant & Equipment other (Capital)**	100,000	47,574.63	**-**	47,574.63	50,000	Next stage cctv project - Library, MRCLC, update of older system)
4080482		**SENIORS - Loan Principal Repayments**	104,000	103,291.91	**-**	103,291.91	-	
	LP215	Principal Loan 215	-	-	-	-	40,600	Merritville loan)
	LP217	Principal Loan 217	-	-	-	-	66,700	CEACA loan)
4090210		**OTH HOUSE - Building (Capital)**		16,640.00	**-**	16,640.00	-	
	BC032	House 9 Cummings Crescent - Building (Capital)	-	-	-	-	20,000	Replace kitchen cabinetry
	BC035	House 4 Cohn Street - Building (Capital)	-				5,000	Painting of damaged asbestos eaves
	BC044	House 56 Kitchener Road - Building (Capital)	-				20,000	Replace kitchen cabinetry
	NEW	30 Dobson Ave (Capital)	-				7,500	Fence at rear of vacant Shire block - letter from John Mitchell agreeing)
4090211		**OTH HOUSE - LAND (Capital)**	-	-	**-**	-	-	
4100110		**SAN - Building (Capital)**	9,200	-	**-**		-	
4100180		**SAN OTH - Infrastructure Other (Capital)**	-				-	
4100130		**SAN - Plant & Equipment (Capital)**	39,500	-	-	-	-	
	LC022	Merredin Landfill - Solar power	-	39,499.96	-	39,499.96	-	
	LC023	Merredin Landfill - Stand Alone CCTV	-	9,185.00	-	9,185.00	-	
4100180		**SAN - Infrastructure Other (Capital)**	-	-	-	-	-	
	LC002	E-Waste Recycling & Re-Use Facility	-	-	-	-	-	
4100310		**SEW - Building (Capital)**	-	6,434.55	-	6,434.55	-	
4100590		**ENVIRON - Infrastructure Other (Capital)**	-	-	-	-	-	
4100710		**COM AMEN - Building (Capital)**	-	-	-	-	-	
	BC060	Public Cons Barrack Street - Building (Capital)	-	-	-	-	5,000	Provision of privacy screen to exterior of town centre toilet block
4100770		**COM AMEN - Infrastructure P&G (Capital)**	-	-	-	-	-	
	CC001	Merredin Cemetery Fencing	-	-	-	-	-	
4110110		**HALLS - Building (Capital)**			**-**			
	BC001	Administration Building - Building (Capital)	-	-	-	-	20,000	Replacement of carpets in Council Chambers and Function Area
	BC005	Old Administration Building - Building (Capital)	10,000	6,418.19	-	6,418.19	15,500	Remove old carpet and replace with vinyl planck flooring in main function room. Provision of new blinds to large windows in main function room.
	BC006	WomenRest Centre (Capital)	7,000	5,672.73	-	5,672.73	-	
	BC009	Senior Citizens Centre Building - Building (Capital)	-	-	-	-	8,000	Provision of asphalt of cement seal to ACROD Bay, provision of adjacent sealed path and associated drainage works
	BC015	Burracoppin Sports Pavillion - Building (Capital)	15,000	8,854.99	-	8,854.99	37,000	Provision of new septic system, pumps and alarms. Relocate water supply lines to tennis courts to allow for easy access and address existing leaks. General upgrade to male toilet facility.
	BC079	NMPS Common Area - Building (Capital)	-	-	-	-	6,000	Replace 1 x shade sail and replace missing support for second shade sail.
4110210		**SWIM AREAS - Building (Capital)**	35,000		**-**		-	
	BC020	Swimming Pool (Capital)	-	21,785.00	-	21,785.00	-	
4110230		**SWIM AREAS - Plant & Equipment (Capital)**	-	-	-	-	-	
4110290		**SWIM AREAS - Infrastructure (Capital)**	-		-	-	285,000	Swimming pool Barrier Repairs/Replacement. Fix Pool bowl leaks. Slide $150k, fibre glass $35k, pump replacement $35k)
4110310		**REC - Other Rec Facilities Building (Capital)**	296,000	16,285.72	-	16,285.72	-	
	NEW	MRCLC Building (Capital)	-	-	-	-	992,000	Provision of roof anchor points, Repainting of Façade, Peak & Play flooring and fit out, internal paint P&P. Indoor courts, backboards, scoreboards, poles. Louvers. Football light repairs. Assessment of court lights and fans. Power board upgrade carry forward.
4110320		**REC - Other Rec Facilities Plant & Equipment (Cap**	15,000	-	**-**	-	-	
4110330		**REC - Plant & Equipment (Capital)**	-	-	-	-	-	
4110370		**REC - Infrastructure Parks & Gardens (Capital)**				-	-	
	PC001	Apex Park Revitalisation	-	- 416.12	-	- 416.12	-	
	PC001A	Apex Park Revitalisation - Lotterywest	369,100	370,557.84	-	370,557.84	-	
	PC001B	Apex Park Revitalisation - LRCI P3	-	-	-	-	-	
	PC001C	Apex Park Revitalisation - LRCI P4	201,700	200,351.76	-	200,351.76	-	
	PC001D	Apex Park Revitalisation - SOM	130,000	121,402.84	-	121,402.84	-	
	PC001E	Apex Park Revitalisation - LRCI P1	-	-		-	-	
	PC007	Cbd Redevelopment - Town Centre	-	1,207.68	-	1,207.68	-	
	PC007A	Town Centre - LRCI P4B	248,100	248,071.09	-	248,071.09	-	
	PC007B	Town Centre - BBRF	580,300	575,632.52	-	575,632.52	-	
	PC007C	Town Centre - SOM	767,800	721,440.57	-	721,440.57	44,500	Town centre carry forward - final works.)
	PC036	Cbd Redevelopment - Visitor Centre Relocation	30,400	1,200.00	-	1,200.00	-	
	PC037	CBD - Municipal Contribution	-	-	-	-	-	
	PC040	Military Museum	-	-	-	-	15,000	Guttering and fascia replacement.
	PC041	Water Tower Refurbishments	-	-	-	-	-	
	PC041A	Water Tower Refurbishments	523,550	368,863.99	-	368,863.99	154,800	Final costings carried forward.)
	PC041B	Water Tower Refurbishments	42,950	-	-	-	42,950	Final costings carried forward.)
	PC041C	Water Tower Refurbishments	50,000	23,784.09	-	23,784.09	26,200	Final costings carried forward.)
	PC042	Playground Shades	-	-	-	-	6,700	MRCLC hockey shade.)
	PC043	MRCLC Playground	-	-	-	-	15,000	MRCLC hocey playground.)
4110380		Loan 219 - Principal Repayments	121,000	120,939.13	-	120,939.13	126,300	Town Centre loan.)
4110390		**REC - Infrastructure Other (Capital)**	270,000	52,300.20	6,435	58,734.75	-	
4110510		**LIBRARY - Building (Capital)**				-	-	
	BC004	North Merredin Library - Building (Capital)	55,000	53,936.19	-	53,936.19	7,000	Re-keying)
4110530		LIBRARY - Plant & Equipment (Capital)	-	-	-	-	-	
4110610		**HERITAGE - Building (Capital)**						

	HC041	Railway Museum - Precinct	33,750	32,205.64	-	32,205.64	-	
4110710		**OTHER CUL - Building (Capital)**					-	
	BC002	Cummins Theatre - Building (Capital)	116,500	51,594.27	-	51,594.27	104,000	LX1 Automatic Winch and Controller unit. Repaint of Stage Area. Internal wall repaint to main auditorium up to burgundy colour site line. Repairs to tiered seating chairs by the Mens Shed.Roof painting.
NEW		**OTHER CUL - Furniture & Equipment (Capital)**	-	-	-	-	10,000	Tables for theatre.)
4110730		**OTHER CUL - Plant & Equipment (Capital)**	-	-	-	-	-	
4120110		**ROADC - Building (Capital)**	10,000	-	-	-	100,000	Depot - Transportable office for supervisors/ manager/ ranger. Toilet facility upgrade.
4120140		**ROADC - Roads Built Up Area - Council Funded**	-	-	-	-	-	
	RC401	Line Marking Program	-	-	-	-	-	
4120141		**ROADC - Roads Outside BUA - Sealed - Council Funded**		-		-	-	
	RC072	Crooks Rd	-	-	-	-	157,600	Contribution to Crooks Road)
	RC127	Bailey Road (Capital)	-	-	-	-	35,000	Carry forward.)
	RC239A	Merredin-Narembeen Road (Capital) 7.94 - 8.70	223,200	161,096.30	-	161,096.30	50,000	Final seals carry forward.)
	RC239B	Merredin-Narembeen Road (Capital) 8.70 - 9.32	294,300	190,974.36	-	190,974.36	105,000	Final seals carry forward.)
	RC239C	Merredin-Narembeen Road (Capital) 9.18 - 9.18	12,600	11,588.18	-	11,588.18	-	
	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.35	335,500	334,536.86	-	334,536.86	-	
	RC239E	Merredin-Narembeen Road (Capital) 15.35 - 16.82	-	-	-	-	-	
	RC239F	Merredin-Narembeen Road (Capital) 16.81 - 18.41	63,500	43,423.78	-	43,423.78	-	
	RC239G	Merredin-Narembeen Road (Capital) 18.41 - 18.70	-	-	-	-	-	
	RC239H	Merredin-Narembeen Road (Capital) 18.70 - 19.54	334,100	225,371.89	-	225,371.89	110,000	Final seals carry forward.)
	RC239I	Merredin-Narembeen Road (Capital) 19.54 - 19.80	24,600	17,262.06	-	17,262.06	-	
	RC239J	Merredin-Narembeen Road (Capital) 19.80 - 21.20	315,300	248,958.76	-	248,958.76	67,000	Final seals carry forward.)
4120142		**ROADC - Roads Outside BUA - Council Funded Mun**					-	
	RC090	Goldfields Rd	40,000	-	-	-	40,000	Carry forward)
4120143		**ROADC - Roads Built Up Area - Roads to Recovery**						
	RC019	Goomarin - Nukarni Rd	100,000	-	-	-	-	
4120144		**ROADC - Roads Built Up Area - Roads to Recovery**				-	-	
	R2R000	To Be Allocated	-	-	-	-	-	
	R2R140	Urban Roads - Reseal - Coronation St (R2R)	15,600	15,600.00	-	15,600.00	-	
	R2R147	Urban Roads - Reseal - Pollock Ave (R2R)	52,250	52,248.00	-	52,248.00	-	
	R2R153	Urban Roads - Reseal - Throssell St (R2R)	32,950	32,966.00	-	32,966.00	-	
	R2R164	Urban Roads - Reseal - Jubilee St (R2R)	9,950	9,952.00	-	9,952.00	-	
	R2R180	Urban Roads - Reseal - Aspland St (R2R)	13,500	13,497.40	-	13,497.40	-	
	R2R212	Urban Roads - Reseal - Yorell Way (R2R)	43,100	43,104.60	-	43,104.60	-	
	R2R283	Nolan Street (R2R)	-	-	-	-	-	
4120145		**ROADC - Roads Outside BUA - Sealed - Roads to Recovery**			-		-	
	R2R001	Chandler Merredin Road (R2R)	135,000	134,999.62	-	134,999.62	-	
	R2R002	Hines Hill Road (R2R)	50,000	50,000.00	-	50,000.00	-	
	R2R004	Brissenden Road (R2R)	430,000	430,000.00	-	430,000.00	-	
4120146		**ROADC - Roads Outside BUA - Gravel - Roads to Recovery**			-		616,000	Roads/ Culvert to be confirmed)
	R2R007	Korbelkulling Rd (R2R)	166,750	166,784.85	-	166,784.85	-	
	R2R090	Goldfields Road (R2R)	-	-	-	-	-	
4120149		**ROADC - Roads Outside BUA - Sealed - Regional Road Group**				-	-	
	RRG001	Chandler-Merredin - Resurfacing (RRG)	216,900	-	-	-	1,300,800	
	RRG072	Crooks Road (RRG)	585,600	97,442.40	-	97,442.40	493,600	Crooks Rd.)
	HVS072	Crooks Road (HVSPP)	2,703,600	93,401.52	-	93,401.52	2,581,200	Crooks Rd.)
4120150		**ROADC - Roads Outside BUA - Gravel - Regional Road Group**					-	
	RRG090	Goldfields Road (RRG)	130,000	66,906.91	-	66,906.91	-	
4120166		**ROADC - Drainage Outside BUA (Capital)**	-			-	36,000	Hines Hill North failed culvert)
	DC000	Drainage Replacement (Budgeting Only)	-	-	-	-	-	
4120165		**ROADC - Drainage Built Up Area (Capital)**	-			-	-	
4120168		**ROADC - Kerbing (Capital) Mun**						
	KC000	Kerbing Replacement (Budgeting Only)	-	-	-	-	100,000	Kerbs to be identified)
	KC147	Pollock Ave - Kerbing Capital	40,000	-	-	-	-	
	KC153	Throssell Rd - Kerbing Capital	40,000	-	-	-	-	
	KC164	Jubilee St - Kerbing Capital	38,400	-	-	-	-	
4120170		**ROADC - Footpaths and Cycleways (Capital)**						
	FC000	Footpath Construction General (Budgeting Only)	-	-	-	-	100,000	Footpaths to be identified)
	FC135	Barrack Street - Footpath Capital	-	-	-	-	10,000	Footpath drainage works at Nextra)
	FC135B	Barrack Street South Side - Footpath Capital	-	28,900.00	-	28,900.00	-	
	FC154	Mary St - Footpath Capital	35,200	35,200.00	-	35,200.00	-	
	FC159	Allbeury St - Footpath Capital	21,600	21,600.00	-	21,600.00	-	
	FC223	Cummings Cres - Footpath Capital	19,200	25,700.00	-	25,700.00	-	
	FCW002	Roy Little Park - Footpath Capital	-	-	-	-	-	
	NEW	Footpath and pram ramp CWVC	-	-	-	-	5,000	Extension of footpath and new pram ramp CWVC)
	PC000	Pram Crossings	26,000	32,500.00	-	32,500.00	-	
		WATER - Infrastructure other (Capital)					-	
4120190		**ROADC - Infrastructure Other (Capital) Mun**					-	
	PP172	Replace Private Power Poles - Colin Street	-	-	-	-	-	
	DP135	Dump Point - Western Barrack Street	-	-	-	-	30,000	
4120330		**PLANT - Plant & Equipment (Capital)**	596,000	586,463.39	-	586,463.39	407,000	3 x Submersible pumps Desalination, 2 x dam pumps recycled water. Weed Spray Unit. Pedestrian Verticut Mower. Replace Skid Steer. Replace EMDS transfer to EMIS. Replace construction ute. $45k repairs to the Dog trailer.
4120790		**WATER - Infrastructure other (Capital)**					-	
	WC002	Watersmart Farms - Desalination Project	39,900	39,877.96	-	39,877.96	-	
	WC003	MRWN Upgrade	106,000	53,874.34	-	53,874.34	54,500	Carry forward CWSP funding)
4140210		**ADMIN - Building (Capital)**	15,000	14,700.00		14,700.00	5,000	Re-keying)
4140231		**ADMIN - Furniture & Equipment (Capital)**	25,000	23,800.00		23,800.00	-	
		Total Expenditure	11,511,450	6,527,445.55	6,435	6,533,880.10	8,534,450	

		Unit	GST	Total (incl GST)	GST	Notes
GOVERNANCE						
ADMINISTRATION GENERAL						
3030120	Instalment Administration Fee	Per instalment	$0.00	$13.90	N	
3030145	Penalty Interest (non instalment option)		8%	8%	N	
3030145	Penalty Interest (instalment option)		5.5%	5.5%	N	
3030121	Notice of Discontinuance	Each	At Cost	At cost		
3030121	Debt Collection Fees	Each	At Cost	At cost		
3030123	Individual Agreement to pay Council via Direct Debit	Each	$0.00	$12.30	N	
3030121	Copy of Rate Notice Reprint	Each	$1.12	$12.30	Y	
3030121	Invoice Reprint Fee	Each	$1.12	$12.30	Y	
3030121	Rate Enquiry Fees - Property Information Reports	Each	$10.86	$119.50	Y	
3040235	Search Fee for Document/ Building Plans (retained if documents are not located)	Each	$1.06	$11.70	Y	Search Fee - non-refundable
3040236	Provide Document/ Building Plans	Each	$3.02	$33.20	Y	
3030135	Rate Book (full print out)	Each	$19.87	$218.60	Y	
3030120	Alternative Rates Payment Agreement Fee	Each	$0.00	$12.30	N	
3030221	Subscription to Monthly Agenda - per annum	Each	$32.53	$357.80	Y	Can be viewed for free from Shire website
3030221	Single Monthly Agenda	Each	$3.55	$39.10	Y	Can be viewed for free from Shire website
3030221	Subscription to Monthly Minutes - per annum	Each	$32.53	$357.80	Y	Can be viewed for free from Shire website
3030221	Single Monthly Minutes	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Annual Report	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Annual Financial Statements	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Council Annual Budget	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3040220	Freedom of Information - Statutory Application Fee	Each	$0.00	$30.00	N	
3040220	Freedom of Information - Administration / Staff Time	Per hour/ pro rata	$2.73	$30.00	Y	
3040220	Freedom of Information - Delivery, Packaging and Postage	Each	At Cost	At cost	Y	
3040220	Freedom of Information - Photocopying (black and white A4)	Per page	$0.02	$0.20	Y	
3140220	Extra Mass Vehicle Permit	Each	$6.08	$66.90	Y	
PHOTOCOPYING - Administration, Library and Visitor Centre						
3040220	Shire Staff Administration Support	Per hour	$5.85	$64.30	Y	
3030220	Photocopying Black and White (A4) up to 100 pages	Per page	$0.03	$0.30	Y	
3030220	Photocopying Black and White (A3) up to 100 pages	Per page	$0.05	$0.50	Y	
3030220	Bulk Photocopying (over 100 pages, 20% discount per page)	Per page	20% discount	20% discount	Y	
3030220	Binding Documents	Per document	$0.77	$8.50	Y	
3030220	Colour Printing (A4)	Per page	$0.06	$0.70	Y	
3030220	Colour Printing (A3)	Per page	$0.10	$1.10	Y	
LAW, ORDER AND PUBLIC SAFETY						
POUND FEES						
3050221	Replacement Dog/ Cat Tag	Each	$0.00	$3.40	N	
3050220	Impounding Fee	Each	$0.00	$87.90	N	
3050220	Release Fee	Each	$0.00	$60.00	N	
3050220	Impounded Animal Boarding Fee	Per animal/ per day	$0.00	$142.40	N	
N/A	Bark Deterrent - bond only	Each	$0.00	$200.00	N	
3050234	Bark Deterrent Hire	Per day	$0.00	$24.60	N	
3050220	Sustenance Charge	Per day	$0.00	$24.60	N	
3050222	Surrender/Destruction of Small Animal (including dogs)	Per animal	$0.00	$71.30	N	
3050222	Surrender/Destruction of Large Animal (e.g. sheep/horse)	Per animal	$0.00	$93.70	N	
3050222	Animal Disposal Fee	Per animal	$0.00	$71.30	N	
N/A	Transfer of Dog/Cat registration from other LGA	Per animal	$0.00	$0.00		Free to transfer like for like - initial tag free.
N/A	Cat Trap Bond (repaid on return)	Per item	$0.00	$100.00	N	
MISCELLANEOUS CHARGES						
I042445	Access to Power on Shire Property during business hours	Per day	$1.82	$20.00	Y	
I042445	Access to Power on Shire Property outside business hours	Per day	$5.45	$60.00	Y	
I052440	Vehicle Impounding Fee (in town site + towing charges)	Per vehicle	$0.00	$158.00	N	
I052440	Vehicle Impounding Fee (outside town site + towing charges)	Per vehicle	$0.00	$158.00	N	
I052440	Vehicle Impounding Fee - storage	Per day	$0.00	$0.00	N	
STALL HOLDERS / STREET TRADER						
3070421	Stall Holder/ Street Trader - community/ charitable/ government organisation		$0.00	$0.00	N	
3070421	Stall Holder/ Street Trader - per day (max 6 days)	Per day (max 6 days)	$0.00	$24.60	N	
3070421	Stall Holder/ Street Trader - per week (max 21 days)	Per week (max 21 days)	$0.00	$112.50	N	
3070421	Stall Holder/ Street Trader - per annum	Per annum	$0.00	$1,275.75	N	
FOOD ACT 2008 SECTION 110						

		Unit	GST	Total (incl GST)	GST	Notes
3070420	Food Business Surveillance Fee (High Risk Food Premises)	Per business	$0.00	$229.30	N	
3070420	Food Business Surveillance Fee (Medium Risk Food Premises)	Per business	$0.00	$172.40	N	
3070420	Food Business Surveillance Fee (Low Risk Food Premises)	Per business	$0.00	$114.60	N	
3070421	Food Business Registration Fee	Per business	$0.00	$61.10	N	
3070421	Transfer of Food Business Registration	Per transfer	$0.00	$61.10	N	
LOCAL LAWS						
LOCAL LAWS FEES AND CHARGES						
3050234	Bee Keeping Application Fee - clause 4(d)	Per application	$0.00	$64.80	N	
3050234	Approved Kennel Application/ Renewal Fee - clause 4.10(1)	Per application	$0.00	$64.80	N	
3100635	Extractive Industries - Security for Restoration and Reinstatement - clause 5.1*	Per application	$0.00	$11,474.70	N	
3100635	Extractive Industries License Fee	Per application	$0.00	$344.40	N	
3070620	Application and Licensing of Morgues Fee - clause 3*	Per application	$0.00	$50.00	N	
3070421	Application for Registration of Lodging House/ Renewal Fee - clause 8.1.3*	Per application	$0.00	$180.00	N	
3070421	Saleyard Fees - clause 7.11	Per application	$0.00	$63.80	N	
3070421	Permit Fee - clause 7.1	Per application	$0.00	$63.80	N	
3070421	Trolley Collection/ Removal Fee - clause 4.6	Per collection	$0.00	$63.80	N	
3130320	Public Building Application	Per application	$0.00	$206.20	N	
3130320	Registration, Annual Renewal or Transfer of Approved Premises	Per application	$0.00	$192.80	N	
HEALTH						
GENERAL						
3070421	Section 39 Certificate (Travel to be added to charge)	Per certificate	$8.43	$92.70	Y	
3070421	Section 40 Certificate (Travel to be added to charge)	Per certificate	$8.43	$92.70	Y	
3070421	Gaming Permit Clearance (Travel to be added to charge)	Per permit	$8.43	$92.70	Y	
SANITATION						
GENERAL						
3100120	Domestic Refuse Charge 240lt	Per annum	$0.00	$101.30	N	
3100120	Domestic Refuse Charge 240lt - (Additional Pick Up)	Per annum	$0.00	$101.30	N	
3100120	Domestic/Commercial Refuse Charge 240lt - (Recycling)	Per annum	$0.00	$84.70	N	
3100120	Domestic/Commercial Refuse Charge 240lt - (Additional Recycling)	Per annum	$0.00	$84.70	N	
3100120	Commercial Refuse Charge 240lt	Per annum	$0.00	$101.30	N	
3100120	Commercial Refuse Charge 240lt - (Additional Pick Up)	Per annum	$0.00	$101.30	N	
3100120	Commercial Refuse Charge 1.5m^3.	Per annum	$0.00	$1,770.20	N	
3100120	Commercial Refuse Charge 1.5m^3. - (Additional Pick Up)	Per annum	$0.00	$1,770.20	N	
3100120	Commercial Refuse Charge 3.0m^3	Per annum	$0.00	$2,378.60	N	
3100120	Commercial Refuse Charge 3.0m^3. - (Additional Pick Up)	Per annum	$0.00	$2,378.60	N	
3100120	Commercial Refuse Charge 4.5m^3	Per annum	$0.00	$3,915.80	N	
3100120	Commercial Refuse Charge 4.5m^3. - (Additional Pick Up)	Per annum	$0.00	$3,915.80	N	
3100125	Commercial Co-mingled Recycling Charge 1.5m^3. - (fortnightly pick up)	Per annum	$0.00	$1,770.20	N	
3100125	Commercial Co-mingled Recycling Charge 3.0m^3. - (fortnightly pick up)	Per annum	$0.00	$2,378.60	N	
3100125	Commercial Co-mingled Recycling Charge 4.5m^3. - (fortnightly pick up)	Per annum	$0.00	$3,915.80	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (weekly pick up)	Per annum	$0.00	$1,279.10	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (twice weekly pick up)	Per annum	$0.00	$4,276.80	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (fortnightly pick up)	Per annum	$0.00	$1,697.90	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (monthly pick up)	Per annum	$0.00	$1,205.60	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (weekly pick up)	Per annum	$0.00	$2,115.60	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (twice weekly pick up)	Per annum	$0.00	$3,552.70	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (fortnightly pick up)	Per annum	$0.00	$2,492.20	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (monthly pick up)	Per annum	$0.00	$1,002.60	N	
3100120	Waste Management Levy*	Per annum	$0.00	$51.40	N	
LANDFILL SITE - TYRES NOT ACCEPTED						
COMMERCIAL						
3100135	Asbestos Containing Material - minimum charge		$3.13	$37.00	Y	By appointment, minimum charge 0.5m3
3100135	Asbestos Containing Material	Per m3	$6.73	$74.00	Y	By appointment
3100135	Commercial Controlled Liquid Waste Disposal	Per litre	$0.00	$0.25	N	Waste Codes K210,K110, and N140 only
3100135	Commercial General Waste	Per m3	$5.40	$59.40	Y	Minimum charge 1m3
3100135	Contaminated Soils	Per m3	$7.45	$81.90	Y	Drilling Mud requires MSDS, Sample results as per *Landfill Waste Classification and Waste Definitions 1996* confirming suitable for Class II Landfill Site required
3100135	Wood (not including pallets)	Per m3	$3.90	$42.90	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3100135	Pallets	Per pallet	$0.45	$5.00	Y	
3100135	Uncontaminated Green Waste (From within the Shire of Merredin)	Per m3	$0.00	Free of Charge	Y	Must provide driver's licence with Shire of Merredin residential address.
3100135	Uncontaminated Green Waste (From outside the Shire of Merredin)	Per m3	$1.26	$13.90	Y	
3100135	Contaminated Green Waste (From within the Shire of Merredin)	Per m3	$3.61	$39.70	Y	Must provide driver's licence with Shire of Merredin residential address.
3100135	Contaminated Green Waste (From outside the Shire of Merredin)	Per m3	$7.79	$85.70	Y	
3100135	Animal Disposal Fee (small animals)	Per item	$0.68	$7.50	Y	
3100135	Animal Disposal Fee (large animals)	Per item	$12.36	$136.00	Y	
3100135	Commercial Used Oil	Per litre	$0.04	$0.45	Y	Not accepted in containers, contents to be emptied into Large Capacity Tank on site.
3100135	Commercial E Waste	Per item	$0.49	$5.40	Y	
3100135	Domestic Waste (Generated outside the Shire of Merredin)	Per m3	$7.79	$85.70	Y	
3100135	Metal Products (Recyclable)	Per m3	$0.00	Free of Charge	N	Uncontaminated recyclable metal materials/items will be accepted free of charge. Fridges and freezers to be degassed prior to disposal. Vehicles and trailers to have wheels, batteries and any liquids removed.
3100135	Clean Fill	Per m3	$0.00	Free of Charge	N	Clean fill as per Landfill Waste Classifications & Waste Definitions 1996
3100135	Vehicle Batteries - car, truck, motorcycle and boat - Lead Acid	Per item	$0.00	Free of Charge	N	
3100135	Open Site out of Hours (minimum charge)		$48.78	$536.60	Y	Three hour minimum charge
3100135	Open Site out of Hours	Per hour	$16.26	$178.90	Y	Additional hourly charge
RESIDENTIAL						
3100135	Residential Tip Pass	Per annum	$0.00	Free of Charge	N	Ratepayers and residents of the Shire of Merredin are entitled to free entry to the Merredin Landfill Site with a current valid tip pass to dispose of up to 1m3 of contaminated green waste or general waste from a car, utility, van or trailer on up to 12 occasions per year. Tip passes are only issued to properties that pay the waste service charge and have a residential house located on their lot. Rural properties who are unable to access weekly kerbside collections may apply for a maximum of 52 entries to the landfill to dispose of household waste
3100135	Residential Tip Pass Replacement	Each	$1.06	$11.70	Y	
3100135	Domestic Waste (Shire of Merredin Residents)	Per m3	$3.61	$39.70	Y	If no remaining visits on tip pass
3100135	Uncontaminated Green Waste (Shire of Merredin Residents)	Per m3	$0.00	Free of Charge	Y	Must provide tip pass or driver's licence with Shire of Merredin residential address
3100135	Contaminated Green Waste (Shire of Merredin Residents)	Per m3	$3.61	$39.70	Y	If no remaining visits on tip pass
3100135	Residential Cardboard and Paper	Per m3	$0.00	Free of Charge	N	
3100135	Residential Used Oil	Per litre	$0.00	Free of Charge	N	Not accepted in containers, to be emptied into Large Capacity Tank on site (Maxium 20 Litres otherwise commercial charge applies)
3100135	Residential E Waste	Per item	$0.00	Free of Charge	N	
3100135	Furniture	Per item	$1.06	$11.70	Y	Charged to all furniture items greater than 1m3.
3100135	Mattresses	Per item	$2.92	$32.10	Y	Only to be charged if commercial general waste charge is not applied. Residential Tip Passes do not cover the disposal of mattresses.
3100135	Replacement Recycling Bin	Per bin	At cost	At cost		
MERREDIN TIP SHOP						
N/A	Recyclable Items - Accepted for Tip Shop	Per item	$0.00	Free of Charge	N	Only suitable recyclable items will be accepted free of charge at the Landfill Operators discretion.
3100135	Tip Shop Sales - Recyclable Items	Per item	Range of $0 to $100	Range of $0 to $1000	Y	As marked. Maximum amount $1000 per tip shop item. Prices negotiable, based on fair price value.
ENVIRONMENT						
ELECTRIC VEHICLES						
3100520	Electric Vehicle Charger - Shire Administration	Per kWh	$0.03	$0.35	Y	Payment is via the "Chargefox: EV Charging Network" Application
BUILDING AND TOWN PLANNING FEES						
TOWN PLANNING FEES						
3100620	Minor Scheme Amendment	Per amendment	$0.00	$4,016.00	N	
3100620	Major Scheme Amendment	Per amendment	$0.00	$5,737.30	N	
3100620	Complex Scheme Amendment	Per amendment	$0.00	$8,606.10	N	
BUILDING FEES						
N/A	Issue of Certificate Design Compliance Class 2 to 9		$0.00	$0.00	N	
3130320	Initial Swimming Pool Safety Barrier Inspection	Per request	$0.00	$257.50	N	
3130320	Swimming Pool Safety Barrier Inspection Charge	Per year	$0.00	$15.00	N	Charged on Rates Notice
CEMETERY						

		Unit	GST	Total (incl GST)	GST	Notes
BURIAL CHARGES						
	For Each Interment:					
3100720	Issue of a Grant of Right of Burial to Reserve Plot	Per request	$0.00	$94.80	N	
3100720	Copy of a Grant of Right of Burial	Per request	$0.00	$69.10	N	
3100720	Grant of Right of Burial - Renewal	Per request	$0.00	$88.90	N	
	a) In Open Ground (no perpetual maintenance)					
3100720	Land for Grave including Right Of Burial (25 year tenure)	Per request	$56.18	$618.00	Y	
3100720	For Interment of any Person - to a depth of 2.15 metres	Per request	$93.64	$1,030.00	Y	
3100720	For Interment of Still Born Child	Per request	$24.01	$264.10	Y	
	b) In Lawn Area (including perpetual maintenance)					
3100720	Land for Grave including Right Of Burial (25 year tenure)	Per request	$112.36	$1,236.00	Y	
3100720	For Interment of any Person - to a depth of 2.15 metres	Per request	$93.64	$1,030.00	Y	
3100720	For Interment of Still Born Child	Per request	$29.99	$329.90	Y	
	c) Rose Garden (including perpetual maintenance) plus Grant of Right of Burial					
3100721	For each Interment of Cremated Ashes	Per request	$73.24	$805.60	Y	
	d) Niche Wall: plus Grant of Right of Burial					
3100721	Wall Niche for Interment or Plaque	Per request	$27.55	$303.10	Y	
3100721	Interment of Cremated Ashes in Niche Wall (labour charge)	Per request	$12.95	$142.50	Y	
3100721	Plaque	Per request		At cost + 15%	Y	
3100721	Installation of Plaque (labour charge)	Per request	$7.88	$86.70	Y	
EXHUMATIONS						
3100720	Fee for Exhumation	Per request	$14.27	$157.00	Y	
3100720	Re-opening of Grave for Exhumation	Per request	$87.79	$965.70	Y	
3100720	Re-interment in New Grave after Exhumation	Per request	$87.79	$965.70	Y	
RE-OPENING OF GRAVE						
3100720	Re-opening grave for each Interment	Per request	$93.64	$1,030.00	Y	
3100720	For each Interment of Cremated Ashes	Per request	$7.50	$82.50	Y	
3100720	For each Interment of Still Born Child	Per request	$19.76	$217.40	Y	
EXTRA CHARGES						
3100720	For each Interment on Saturdays - General Section	Per request	$70.51	$775.60	Y	
3100720	For each Interment on Saturdays - Lawn Section	Per request	$70.51	$775.60	Y	
3100720	For each Interment on Sundays/Public Holidays - General Section	Per request	$117.20	$1,289.20	Y	
3100720	For each Interment on Sundays/Public Holidays - Lawn Section	Per request	$117.20	$1,289.20	Y	
MISCELLANEOUS CHARGES						
3100720	Removal and Replacing Grass, Shrubs, Plants etc. (on any grave to be re-opened)	Per request	$21.27	$234.00	Y	
3100720	For Sinking a Grave Beyond 2.15m (for each additional 300mm)	Per request	$6.09	$67.00	Y	
3100722	Plot Identification Plate	Per request	$6.09	$67.00	Y	
3100735	Funeral Directors - annual license	Per request	$0.00	$207.20	N	
3100735	Funeral Directors - single license	Per request	$0.00	$103.40	N	
3100735	Funeral Booking Fee - late notice charge (less than 24 hours) - clause 3.5	Per request	$6.09	$67.00	Y	
3100735	Funeral Processions - late fee - clause 5.2	Per request	$6.09	$67.00	Y	
3100722	Permit to Erect Monument, Headstone or Memorial	Per request	$0.00	$74.50	N	
3100735	Register Inspection Fee - section 41	Per request	$0.00	$34.30	N	
3100720	Removal of Monumental Work (prior to reopening)	Per request	$21.27	$234.00	Y	
SWIMMING AREAS						
SWIMMING POOL						
N/A	Children Under Five Years Old	Per person	$0.00	$0.00	N	
N/A	Companion Card Holder	Per person	$0.00	$0.00	N	
3110220	Admission Children (5 to 17 Years Old)/ Seniors	Per person	$0.32	$3.50	Y	
3110220	Admissions Adult (18 Years +)	Per person	$0.41	$4.50	Y	
N/A	Vacation Swim Lessons (Includes One Parent Supervisor/ Spectator)	Per day	$0.00	$0.00	Y	
N/A	In Term Swimming Lessons (10 Day Pass)	Per pass	$0.00	$0.00	Y	
3110220	Season Ticket - School Aged Children/ Seniors	Per person	$9.36	$103.00	Y	
3110220	Season Ticket - Adult Single	Per person	$13.11	$144.20	Y	
3110220	Season Ticket - Family (Two Parents and Two Children <=17)	Per family	$24.82	$273.00	Y	
3110220	Season Ticket - Family Additional Child	Per person	$1.87	$20.60	Y	
3110220	1/2 Season Pass - Family (Two Parents and Two Children <=17)	Per family	$13.11	$144.20	Y	Expires on 12th January/ Commences 13th January
3110220	1/2 Season Pass - Family Additional Child	Per person	$1.41	$15.50	Y	Expires on 12th January/ Commences 13th January
3110220	Adult Multi Pass 10 Visits (Must be used in current season)	Per person	$3.75	$41.20	Y	
3110220	Child Multi Pass 10 Visits (Must be used in current season)	Per person	$2.81	$30.90	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3110220	Pool After Hours (Outside regular opening hours until 10pm)	Per hour	$13.25	$145.80	Y	Up to 70 people - Includes 1 ATO (qualified Aquatic Technical Operator) and 1 LG (Life guard) - Pool only
N/A	School Swimming Carnival Participants (School Aged Children)	Per person	$0.00	$0.00	Y	Spectators to be charged spectator rate. Teachers free.
3110220	School Swimming Carnivals	Per event	$34.09	$375.00	Y	Charged to host school
3110220	Spectators	Per person	$0.14	$1.50	Y	
3110220	Spectators - 10 Pass	Per person	$1.23	$13.50	Y	
3110220	Lifeguard - Additional relief	Per hour	$3.86	$42.50	Y	
3110220	Swimming Lessons (0-5 years)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 8 per class under 3 years. Maximum of 4, 4 years plus
3110220	Swimming Lessons (Primary School Aged)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 6 per class
3110220	Swimming Lessons (Secondary School Aged)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 8 per class
3110220	Swimming Lessons Adult (18+)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 10 per class
3110220	Aquafit - 45 Minute Class	Per class		At cost + 10%	Y	Includes cost of entry
3110220	Lane Hire (Community)	Per hour/ Per lane	$1.14	$12.50	Y	Excludes entry fees
3110220	Lane Hire (Commercial)	Per hour/ Per lane	$2.09	$23.00	Y	Excludes entry fees
CUMMINS THEATRE						
TIVOLI ROOM						
Included: Function room only, trestle tables included. Basic set up included						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$3.50	$38.50	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$4.96	$54.60	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$4.19	$46.04	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$5.76	$63.40	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	$21.03	$231.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	$29.80	$327.80	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	20% discount on rate, per consecutive day
AUDITORIUM HIRE - HALL ONLY						
Included: Auditorium floor only						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$2.35	$25.80	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$3.50	$38.50	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$2.83	$31.10	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 8.00pm) Commercial	Per hour	$4.18	$46.00	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	$14.03	$154.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	$21.03	$231.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	20% discount on daily rate, per consecutive day
THEATRE HIRE - FOR FUNCTIONS - AUDITORIUM, STAGE, RAKED SEATING						
Included: Auditorium, stage, raked seating. Basic equipment included. Examples microphone, projector, aux cable for sounds. Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional staff costs.						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$7.02	$77.20	Y	Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional costs as per Technician rate in Staff section. Hirers using and operating standard lighting template will have no additional charge
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$10.03	$110.30	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$8.37	$92.10	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$12.08	$132.90	Y	
CTGI01	Per Day Community	Per day	$42.07	$462.80	Y	
CTGI01	Per Day Commercial	Per day	$60.18	$662.00	Y	
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	
CTGI01	ADD ON: set up overflow room in Tivoli, with audio/visual connection	Per event				Charged at: Tivoli hire, staff costs and equiptment hire, as per fees and charges.
THEATRE HIRE - FOR PERFORMANCE - AUDITORIUM, STAGE, RAKED SEATING, DRESSING ROOMS, BASIC EQUIPTMENT						
Included: Auditorium, stage, raked seating, dressing rooms and Tivoli. Light, sound and AV equipment. Access to theatre equipment on site (excluding those listed in the fees and charges). Light, sound and AV equipment. Access to theatre equipment on site (excluding those listed in the fees and charges)						

		Unit	GST	Total (incl GST)	GST	Notes
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$14.03**	**$154.30**	Y	Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional costs as per Technician rate in Staff section. Hirers using and operating standard lighting template will have no additional charge
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$20.05**	**$220.60**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$16.85**	**$185.30**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$24.05**	**$264.60**	Y	
CTGI01	Per Day Community	Per day	**$84.15**	**$925.60**	Y	
CTGI01	Per Day Commercial	Per day	**$120.36**	**$1,324.00**	Y	
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Consecutive per day	**20% discount**	**20% disount**	Y	
CTGI01	Return of Lighting Rig to Standard Condition	Per event		**Cost + 20%**		In order to set the lighting rig back if not done so by hirer, the Shire will recover appropriate costs required, plus a management fee including administrative time.
KITCHEN						
Included: Access to all equipment, appliances, cool room, crockery, cutlery and glassware in the kitchen.						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$1.98**	**$21.80**	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$2.84**	**$31.20**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$2.36**	**$26.00**	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$3.40**	**$37.40**	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	**$11.91**	**$131.00**	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	**$17.02**	**$187.20**	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	**20% discount**	**20% discount**	Y	20% discount on daily rate, per consecutive day
EQUIPMENT HIRE						
CTGI07	Fold Back Speakers - Set of 2	Per event, per day	**$4.47**	**$49.20**	Y	If an event spans more than one day, this fee will be charged on a per day rate. For use in the Cummins Theatre, external use can be negotiated.
CTGI07	Stage Risers	Per event, per piece	**$2.92**	**$32.10**	Y	$30 per piece, max 6 pieces
CTGI07	Additional Microphone and Stand	Per event	**$2.44**	**$26.80**	Y	For use in the Cummins Theatre, external use can be negotiated.
CTGI07	Large TV Screen	Per event	**$4.87**	**$53.60**	Y	For use only at Cummins Theatre
CTGI07	Cinema Kit	Per hour	**$11.68**	**$128.50**	Y	Inflatable screen and projector
CTGI07	Tablecloth Standard	Per item	**$0.49**	**$5.40**	Y	
CTGI07	Piano Hire	Per event	**$11.69**	**$128.54**	Y	Only for use at Cummins Theatre. Note - tuning occurs once per year.
CTGI07	Chair Covers (Per Cover) not including set up and pack down	Per item	**$0.20**	**$2.20**	Y	No set-up or pack-down included
CTGI07	Chair Covers (Per Cover) including set up and pack down	Per item	**$0.39**	**$4.30**	Y	Set-up and pack-down included
CTGI07	Tea & Coffee Station (Setup) - under 30 people	Per event	**$3.90**	**$42.90**	Y	Includes: urn, tea, coffee, sugar, milo, milk (regular and light), cups and spoons
CTGI07	Tea & Coffee Station (Setup) - over 30 people	Per event	**$5.85**	**$64.30**	Y	Includes: urn, tea, coffee, sugar, milo, milk (regular and light), cups and spoons
CTGI07	Auto Poles (set: 2 vertical poles, 1 cross bar, 1 curtain)	Per set	**$4.47**	**$49.20**	Y	For use only at Cummins Theatre
STAFF						
CTGI14	Staff Member on Site	Per hour	**At Cost**	**At Cost**	Y	If event is outside of office hours, and requires a staff member on site, this fee will apply.
CTGI14	Technician	Per show		**At Cost + 10%**	Y	Technicians will be hired in. All associated costs +10% will be on charged, this may include accommodation.
BONDS, CLEANING AND DAMAGES						
N/A	Refundable Bond Per Event	Per event	**$0.00**	**$100.00**	N	
N/A	Refundable Bond Per Event - event over 100 people	Per event	**$0.00**	**$200.00**	N	
N/A	Refundable Bond Per Event - with alcohol	Per event	**$0.00**	**$500.00**	N	
N/A	Refundable Bond Per Event - Large commercial show	Per event	**$0.00**	**$500 - $1500**	N	At the discretion of the CEO
N/A	Long term hirer bond	Per agreement	**$0.00**	**$300.00**	N	Multiple uses over 12 month period
N/A	Long term key bond	Per agreement	**$0.00**	**$200.00**	N	Multiple uses over 12 month period
N/A	Key Bond	Per event	**$0.00**	**$50.00**	N	
3110720	Cleaning	Per hour	**At cost**	**At cost**	Y	If cleaning is required due to hirer use
3110720	Linen Replacement (due to damage)	Per item	**At cost**	**At cost**	Y	
3110720	Equipment Repair or Replacement (due to damage)	Per item	**At cost**	**At cost**	Y	
ADMINISTRATION						
CTGI04	Ticketing - General Admission	Per ticket		**$0 - $520**	Y	
CTGI04	Ticket Fee - Not handled through Shire Ticketing Service	Per ticket	**$0.19**	**$2.10**	Y	Per ticket fee charged to the hirer, for marketing and other activities completed on hirer behalf

		Unit	GST	Total (incl GST)	GST	Notes
CTGI04	Ticket Fee - Handled through Shire Ticketing Service	Per ticket	$0.38	$4.20	Y	Per ticket fee charged to the hirer, for tickets sold by the Shire on their behalf
LIBRARY						
ADMINISTRATION						
3110520	Vaquform material consumption - ABS sheet 2.00mm	Per sheet	$0.78	$8.60	Y	Materials only
3110520	Vaquform material consumption - ABS sheet 1.00mm	Per sheet	$0.39	$4.30	Y	Materials only
3110520	Vaquform material consumption - HIPSsheet 1.00mm	Per sheet	$0.39	$4.30	Y	Materials only
3110520	Vaquform material consumption - HIPS sheet 1.5 mm	Per sheet	$0.58	$6.40	Y	Materials only
3110520	Vaquform material consumption - PETG sheet 1.00mm	Per sheet	$0.58	$6.40	Y	Materials only
3110520	Deposit on Books for Visitors	Per person	$2.91	$32.00	Y	Temporary membership fee (under 3 months) Limited to two (2) books. Refunded on return of books.
3110540	2 Weeks Overdue (First Notice)	Per notice	$0.20	$2.20	Y	
3110540	4 Weeks Overdue (Second Notice)	Per notice	$0.39	$4.30	Y	
3110540	6 Weeks Overdue (Third & Final Notice)	Per notice	$0.73	$8.00	Y	
3110540	Lost or Damaged Item	Per item	At Cost	At cost	Y	
3110520	Library Activity Room (Per Hour) Community	Per hour	$2.92	$32.10	Y	
3110520	Library Activity Room (Per Hour) Commercial	Per hour	$3.90	$42.90	Y	
3110520	Library Activity Room (Full Day) Community	Per day	$10.71	$117.80	Y	
3110520	Library Activity Room (Full Day) Commercial	Per day	$20.94	$230.30	Y	
3110520	Library Activity Room (After First Day of Hire for Same Event) Community	Per consecutive day	$7.79	$85.70	Y	
3110520	Library Activity Room (After First Day of Hire for Same Event) Commercial	Per consecutive day	$18.50	$203.50	Y	
3110520	Hot Office (Per Hour) Community	Per hour	$0.49	$5.40	Y	
3110520	Hot Office (Per Hour) Commercial	Per hour	$1.95	$21.40	Y	
3110520	Hot Office (Per Day) Community	Per day	$1.95	$21.40	Y	
3110520	Hot Office (Per Day) Commercial	Per day	$7.79	$85.70	Y	
3110520	Staff Setup and Clean-up (Per Hour)	Per hour	$3.41	$37.50	Y	
3110520	Tea & Coffee Setup, Clean-up, & Consumables	Per event	$1.95	$21.40	Y	
3110520	Miscellaneous Courses / Programs / Shows / Activities / Events	Per admission	Varies	$0 - $214.20	Y	
NORTH MERREDIN PRIMARY SCHOOL PRECINCT						
3110121	Classroom 7 (Per Hour) Community	Per hour	$2.53	$27.80	Y	
3110121	Classroom 7 (Per Hour) Commercial	Per hour	$3.70	$40.70	Y	
3110121	Classroom 7 (Per Day) Community	Per day	$11.68	$128.50	Y	
3110121	Classroom 7 (Per Day) Commercial	Per day	$23.37	$257.10	Y	
N/A	BOND - Casual Hire	Per hire	$0.00	$50.00	N	
N/A	BOND - Long Term Hire	Per agreement	$0.00	$300.00	N	
N/A	Key BOND - Casual Hire	Per hire	$0.00	$50.00	N	
N/A	Key BOND - Long Term Hire	Per key	$0.00	$200.00	N	
COMMUNITY DEVELOPMENT						
N/A	Events Trailer - Refundable Bond	Per hire	$0.00	$200.00	N	
3130835	Events Trailer	Per hire	$10.91	$120.00	Y	
3130835	Shire Event Stall Holders Fee	Per stall	Varies	$0-$16.10	Y	
3130835	Miscellaneous Courses / Programs / Shows / Activities / Events	Per admission	Varies	$0-214.20	Y	
3130835	Event Trailer - Equipment Repair or Replacement (due to damage)	Per item		At Cost +20%	Y	
3130835	Hire of Shire public space (Town Centre/ Apex etc) - Booking Fee, event less than 50	Per event	$1.82	$20.00	Y	
3130835	Hire of Shire public space (Town Centre/ Apex etc) - Booking Fee, event more than 50	Per event	$4.55	$50.00	Y	
Various	Community Group Hire of Facilities	Per group	As per agreement (minimum $550)		Y	
ECONOMIC SERVICES						
SALE OF INDEPENDENT WATER						
3110335	Schools - p/kL*	Per kL	$0.29	$3.20	Y	
3110335	Other usage - p/kL*	Per kL	$0.39	$4.30	Y	
3110335	Groundwater - p/kL*	Per kL	$0.20	$2.20	Y	
3130821	Community Standpipe Charges p/kL*	Per kL		At Cost + 10%	Y	
3130821	Commercial Standpipe Charges (Class 9) p/kL*	Per kL		At Cost + 10%	Y	
3130821	Commercial Standpipe Charges (Class 15) p/kL*	Per kL		At Cost + 10%	Y	
3130821	Standpipe Swipe Card Purchase	Per card	$1.95	$21.40	Y	
PROFESSIONAL SERVICES						
3130322	Building Licence Search Fee	Per hour	$0.00	$93.70	N	
3130322	Property Building Enquiries	Per hour	$8.43	$92.70	Y	
3130322	Building Inspection Fee, Per Hour, plus $0.91 per km	Per hour (+km)	$8.43	$92.70	Y	
3130322	Staff Professional Services Health & Building Fee	Per hour	$11.64	$128.00	Y	

		Unit	GST	Total (incl GST)	GST	Notes
CENTRAL WHEATBELT VISITORS CENTRE						
SALES AND SERVICES						
3130235	General Retail Books, Crafts and Souvenirs	Per transaction	Varies	At Cost	Y	
3130235	Consignment Books and Crafts	Per transaction	Varies	At Cost	Y	
3130235	Postage and Handling	Per transaction	Varies	At Cost	Y	
3130235	Postage Administration Fee	Per transaction	$0.20	$2.20	Y	
3130235	CWVC Annual Membership Level 1	Per membership	$20.14	$221.50	Y	
3130235	CWVC Annual Membership Level 2	Per membership	$14.05	$154.50	Y	
3130235	CWVC Annual Membership Level 3 (affiliate Not for Profit Museums)	Per membership	$5.99	$65.90	Y	
3130235	Water supply (Community)	Per kL	$0.39	$4.30	Y	Min charge 1kL
3130235	Water supply (Commercial)	Per kL	$0.49	$5.40	Y	Min charge 1kL
3130235	Business Listing	Per listing	Varies	$75 - $140.00	Y	
3130235	Business Listing - Name and Phone/ Map reference	Per listing	Varies	$59.70 - $87.60	Y	
3130235	Advert - Small Print Advert (45mm x 70mm)	Per advert	Varies	$212.20 - $360.50	Y	
3130235	Advert - Brochure Back Page	Per advert	Varies	$721 - $927	Y	
3130235	Advert - One Eight Page/ 1 Unit - (92.5Wmmx 65.5Hmm)	Per advert	Varies	$203.90 - $463.50	Y	
3130235	Advert - Quarter Page/ 2 Unit Print Advert - (92.5mmW x 136mmH)	Per advert	Varies	$406.90 - $623.20	Y	
3130235	Advert - Half Page/ 3 Unit Print Advert - (190mmW x 136mmH)	Per advert	Varies	$612.90 - $772.50	Y	
3130235	Advert - Full Page/ 4 Unit Print Advert - (190mmW x 27mmH)	Per advert	Varies	$1,364.80 - $1,648	Y	
3130235	Advert - Full Page Rear Cover - (210mmW x 297mmH)	Per advert	Varies	$1,581.10 - $1,854	Y	
3130235	Advert - CWVC Membership Rate	Per advert	Varies	9% - 22% discount	Y	
MERREDIN REGIONAL COMMUNITY & LEISURE CENTRE						
BONDS						
N/A	Refundable Bond Per Event	Per event		$100.00	N	
N/A	Refundable Bond Per Event - event over 100 people	Per event		$200.00	N	
N/A	Refundable Bond Per Event - Large commercial show	Per event		$500-$1500	N	At the discretion of the CEO
N/A	Long term hirer bond	Per agreement		$300.00	N	Multiple uses over 12 month period
N/A	Long term key bond	Per agreement		$200.00	N	Multiple uses over 12 month period
N/A	Key Bond	Per event		$50.00	N	
MULTIPURPOSE ROOM						
Includes set up and pack up and projector						
3110332	Function - Community	Per hour	$7.73	$85.00	Y	
3110332	Function - Commercial	Per hour	$10.91	$120.00	Y	
3110332	Function - Community	Per day	$54.55	$600.00	Y	Maximum 8 hours
3110332	Function - Commercial	Per day	$81.82	$900.00	Y	Maximum 8 hours
3110332	Activity - Commercial	Per hour	$4.09	$45.00	Y	
3110332	Activity - Commercial	Per hour	$8.18	$90.00	Y	
MEETING ROOM						
3110332	Meeting Room - Community	Per hour	$2.84	$31.20	Y	
3110332	Meeting Room - Commercial	Per hour	$5.20	$57.20	Y	
3110332	Meeting Room - Community	Per day	$19.09	$210.00	Y	Maximum 8 hours
3110332	Meeting Room - Commercial	Per day	$36.36	$400.00	Y	Maximum 8 hours
3110335	Provision of Tea & Coffee (Per Head - Bottomless)	Per head	$0.42	$4.60	Y	
INDOOR COURT AREA						
3110335	Casual Use - Child	Per hour	$0.59	$6.50	Y	
3110335	Casual Use - Adult	Per hour	$0.71	$7.80	Y	
3110335	Court Hire - Half Court - Community	Per hour	$2.60	$28.60	Y	
3110335	Court Hire - Half Court - Commercial	Per hour	$5.21	$57.30	Y	
3110335	Court Hire - Full Court - Community	Per hour	$4.47	$49.20	Y	
3110335	Court Hire - Full Court - Commercial	Per hour	$7.08	$77.90	Y	
3110335	Indoor Stadium - Community	Per day	$28.09	$309.00	Y	Maximum 8 hours
3110335	Indoor Stadium - Commercial	Per day	$56.18	$618.00	Y	Maximum 8 hours
3110335	School Booking (School Hours - Includes Indoor Stadium, Oval, Outdoor Courts and Hockey/Tennis Surface)	Per day	$42.14	$463.50	Y	Schools only utilising one area of the facility will be charged the relevant Community rate
HYDROTHERAPY POOL						
3110330	Single User Fee - Adult 18+ (Shared Use - Maximum of 4 People)	Per half hour	$0.73	$8.00	Y	
3110330	Single User Fee - Senior/ Consession/ Child 6-17 (Shared Use - Maximum of 4 People)	Per half hour	$0.38	$4.20	Y	
3110330	Single User Fee - Adult 18+ (Shared Use - Maximum of 4 People)	Per hour	$1.36	$15.00	Y	
3110330	Single User Fee - Senior/ Consession/ Child 6-17 (Shared Use - Maximum of 4 People)	Per hour	$0.67	$7.40	Y	
3110330	Single User Fee - Child 5 and under (Shared Use - Maximum of 4 People)	Per half hour	$0.00	$0.00	Y	
3110330	Single User Fee - Child 5 and under (Shared Use - Maximum of 4 People)	Per hour	$0.00	$0.00	Y	

		Unit	GST	Total (incl GST)	GST	Notes
N/A	Companion Card Holder	Per half hour	**$0.00**	**$0.00**	Y	
N/A	Companion Card Holder	Per hour	**$0.00**	**$0.00**	Y	
3110330	10 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$4.55**	**$50.10**	Y	
3110330	10 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$2.63**	**$28.90**	Y	
3110330	10 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$9.01**	**$99.10**	Y	
3110330	10 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$5.17**	**$56.90**	Y	
3110330	Hire - Community (Maximum 6 Adults or 8 Children: Under 12 Years)	Per hour	**$5.26**	**$57.90**	Y	
3110330	Hire - Commercial (Maximum 6 Adults or 8 Children: Under 12 Years)	Per hour	**$7.11**	**$78.20**	Y	
3110330	20 Use Pass - Adult 18+ (Half Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$9.10**	**$100.10**	Y	
3110330	20 Use Pass - Senior/ Consession/ Child 6-17 (Half Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$5.26**	**$57.90**	Y	
3110330	20 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$18.21**	**$200.30**	Y	
3110330	20 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$10.52**	**$115.70**	Y	
3110330	Cancellation Fee	One unit of relevant listed charge	**Various**	**Various**	Y	Cancellation fees are charged where less than 24 hours notice is given.
BOWLING GREENS						
3110335	Single User Fee - Adult 18+	Per hour	**$0.73**	**$8.00**	Y	Maximum 2 hours
3110335	Single User Fee - Senior/ Consession/ Child 6-17	Per hour	**$0.38**	**$4.20**	Y	Maximum 2 hours
3110335	Hire - Community (No Lights - One Green)	Per game	**$4.49**	**$49.40**	Y	Maximum 2 hours
3110335	Hire - Community (With Lights - One Green)	Per game	**$5.91**	**$65.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (No Lights - One Green)	Per game	**$8.39**	**$92.30**	Y	Maximum 2 hours
3110335	Hire - Commercial (With Lights - One Green)	Per game	**$11.23**	**$123.50**	Y	Maximum 2 hours
3110335	Hire - Community (Exclusive Function No Lights - Two Greens)	Per event	**$13.00**	**$143.00**	Y	Maximum 2 hours
3110335	Hire - Community (Exclusive Function With Lights - Two Greens)	Per event	**$26.00**	**$286.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (Exclusive Function No Lights - Two Greens)	Per event	**$22.45**	**$247.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (Exclusive Function With Lights - Two Greens)	Per event	**$35.46**	**$390.10**	Y	Maximum 2 hours
HOCKEY/ TENNIS SYNTHETIC SURFACE						
3110335	Single User Fee - Adult 18+	Per hour	**$0.73**	**$8.00**	Y	Maximum 2 hours
3110335	Single User Fee - Senior/ Consession/ Child 6-17	Per hour	**$0.38**	**$4.20**	Y	Maximum 2 hours
3110335	Full Pitch (No Lights)	Per day	**$13.00**	**$143.00**	Y	
3110335	Full Pitch (With Lights)	Per day	**$17.14**	**$188.50**	Y	
3110335	1/2 Pitch (No Lights) Hockey	Per day	**$6.50**	**$71.50**	Y	
3110335	1/2 Pitch (With Lights) Hockey	Per day	**$8.86**	**$97.50**	Y	
3110335	2/3 Pitch (No Lights) Tennis	Per day	**$8.86**	**$97.50**	Y	
3110335	2/3 Pitch (With Lights) Tennis	Per day	**$11.82**	**$130.00**	Y	
3110335	1/3 Pitch (No Lights) Tennis	Per day	**$4.49**	**$49.40**	Y	
3110335	1/3 Pitch (With Lights) Tennis	Per day	**$5.91**	**$65.00**	Y	
OVAL HIRE (Includes Change Rooms)						
3110335	Oval Hire - Community (No Lights)	Per hour	**$14.05**	**$154.50**	Y	
3110335	Oval Hire - Community (With Lights)	Per hour	**$19.66**	**$216.30**	Y	
3110335	Oval Hire - Commercial (No Lights)	Per hour	**$18.73**	**$206.00**	Y	
3110335	Oval Hire - Commercial (With Lights)	Per hour	**$25.28**	**$278.10**	Y	
3110335	Oval Hire - Community (No Lights)	Per day	**$70.23**	**$772.50**	Y	
3110335	Oval Hire - Community (With Lights)	Per day	**$98.32**	**$1,081.50**	Y	
3110335	Oval Hire - Commercial (No Lights)	Per day	**$93.64**	**$1,030.00**	Y	
3110335	Oval Hire - Commercial (With Lights)	Per day	**$126.41**	**$1,390.50**	Y	
PROGRAMS - DRY FACILITIES						
3110331	Early Years Programs (0-5 years) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Early Years Programs (0-4 years) (No Facilitator) School Term	Per school term	**$3.27**	**$36.00**	Y	
3110331	Early Years Programs (0-5 years) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Early Years Programs (0-4 years) (Facilitated) School Term	Per school term	**$6.22**	**$68.40**	Y	
3110331	Junior Programs (Primary School Aged) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Junior Programs (Primary School Aged) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Youth Programs (Secondary School Aged) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Youth Programs (Secondary School Aged) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Adult Programs	Per session	**$0.95**	**$10.40**	Y	
3110331	Seniors Programs	Per session	**$0.59**	**$6.50**	Y	
PROGRAMS - WET FACILITIES						
3110335	Early Years Programs	Per session	**$1.54**	**$16.90**	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3110335	Junior Programs (Primary School Aged)	Per session	$1.54	$16.90	Y	
3110335	Youth Programs (Secondary School Aged)	Per session	$1.54	$16.90	Y	
3110335	Infant/Kinder Swim (Per Child - 6 Week Program - Maximum 6 Children)	Per program		At Cost +10%	Y	
3110335	Infant/Kinder Swim (Per Child - 6 Week Program - Maximum 4 Children)	Per program		At Cost +10%	Y	
3110335	Adult Programs	Per session	$1.54	$16.90	Y	
3110335	Seniors Programs	Per session	$1.06	$11.70	Y	
3110335	Aquafit - 45 Minute Class	Per class		At Cost +10%	Y	
GENERAL CHARGES						
3110335	Staff Admin, Set-Up & Pack-down	Per hour	$8.28	$91.10	Y	
3110335	Casual Shower Use	Per person	$0.47	$5.20	Y	Per person per day
3110335	Overflow Camping (Self Contained)	Per van/ vehicle	$0.45	$5.20	Y	Per day (with approval from the CEO or Exec Manager Strategy & Community)
3110335	Miscellaneous Facility Use	Dependent on use	Various	$0 - $250	Y	
3110335	Additional Cleaning	Per hour	$3.64	$40.00	Y	
3110335	Change Room Hire	Per session	$3.28	$36.10	Y	
SPORTING USER GROUP ANNUAL FEES						
3110351	Adult Participant	Per sport, per season	$4.55	$50.00	Y	
3110351	Youth Participant (Ages 9 - 18)	Per sport, per season	$2.27	$25.00	Y	
3110351	Child Participant (Ages 8 and under)	Per sport, per season	$0.91	$10.00	Y	
PRIVATE WORKS						
PLANT HIRE (Operator Included)						
3140120	Grader	Per hour	$24.01	$264.10	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Small Loader	Per hour	$22.28	$245.10	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Large Loader	Per hour	$24.72	$271.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	6 Wheel Truck	Per hour	$21.87	$240.60	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Water Truck	Per hour	$23.50	$258.50	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Small Truck	Per hour	$15.39	$169.30	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Tractor with Slasher/Rotary Hoe	Per hour	$21.47	$236.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Vibrating Roller	Per hour	$29.27	$322.00	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Pneumatic Roller	Per hour	$24.72	$271.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Cherry Picker	Per hour	$22.99	$252.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader	Per hour	$17.82	$196.00	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader with Stump Grinder	Per hour	$26.13	$287.40	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader with Trencher	Per hour	$24.71	$271.80	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Backhoe/Loader	Per hour	$20.66	$227.30	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Backhoe/Loader with Post Hole Digger	Per hour	$26.44	$290.80	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Lawn Mower (Ride on)	Per hour	$16.61	$182.70	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Lawn Mower	Per hour	$14.38	$158.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Whipper Snipper	Per hour	$14.38	$158.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Work Utilities	Per hour	$14.99	$164.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Supervision	Per hour	$13.77	$151.50	Y	
3140120	Labour	Per hour	$8.13	$89.40	Y	
3140120	Labour with Penalty Rates	Per hour	$16.26	$178.90	Y	Saturday, Sunday & outside normal work hours
3140120	Consumables & Materials	Per item		Cost + 20%	Y	
MATERIAL CARTAGE & DELIVERY CHARGES (within town boundary)						
3140120	Gravel / Yellow Sand (per cubic metre) Delivered	Per m3	$5.26	$57.90	Y	Maximum of 25km delivery distance from Shire depot
3140120	Gravel / Yellow Sand (per cubic metre from stockpile) Load Self	Per m3	$1.36	$15.00	Y	
3140120	Gravel / Yellow Sand (per cubic metre) Loaded by Shire	Per m3	$2.45	$27.00	Y	
3140120	Out of Town Delivery Charge (Per km Return Trip)	Per km	$0.25	$2.70	Y	

Definitions
Commercial Hire: Profit Making Organisations including Government Depts. (Excluding Schools)
Community Hire: Charitable/ Community Group/ Non Government Organsiation/ Fundraising/ Individual (e.g. funeral/ church/ wedding etc)

LAW, ORDER & PUBLIC SAFETY

DOG FEES AND CHARGES (DOG ACT, 1976)

		Total	GST
	Annual Registration:		
3050221	*Sterilised Dog or Bitch	**$20.00**	**N**
3050221	Unsterilised Dog or Bitch	**$50.00**	**N**
	Three Year Registration:		
3050221	*Sterilised Dog or Bitch	**$42.50**	**N**
3050221	Unsterilised Dog or Bitch	**$120.00**	**N**
	Lifetime Registration:		
3050221	*Sterilised Dog or Bitch	**$100.00**	**N**
3050221	Unsterilised Dog or Bitch	**$250.00**	**N**

***Must sight certificate signed by a registered vet, a statutory declaration or sight ear tattoo for sterilisation concession**

Registrations after 31st May receive a 50% discount off the above fees
All Pensioners receive a 50% discount off the above fees.

3050240	Unregistered Dog	**$200.00**	**N**
3050240	Failure to Give Notice of New Owner	**$200.00**	**N**
3050240	Keeping More than the Prescribed Number of Dogs	**$200.00**	**N**
3050240	Breach of Kennel Establishment Licence	**$200.00**	**N**
3050240	Dog in Public Place without Collar or Registration Tag	**$200.00**	**N**
3050240	Owners Name and Address not on Collar	**$200.00**	**N**
3050240	Dog not held by a Leash in Certain Public Places	**$200.00**	**N**
3050240	Failure to Control Dog in Exercise Areas and Rural Areas	**$200.00**	**N**
3050240	Greyhound not Muzzled	**$200.00**	**N**
3050240	Dog in a Place without Consent	**$200.00**	**N**
3050240	Failure to Submit Dog for Veterinary Examination	**$100.00**	**N**
3050240	Dog Causing a Nuisance	**$200.00**	**N**
3050240	Failure to Produce Document Issued under the Act	**$200.00**	**N**
3050240	Failure of Alleged Offender to give Name and Address	**$200.00**	**N**
	Dangerous Dogs - As Per Dog Act Regulations		

***All Dogs three months of age and over must be licensed. Licences are due on November 1 of each year and can be paid at the Shire of Merredin Administration Office during normal office hours. All matters relating to dangerous dogs must be referred to the Ranger**

		Total	GST
CAT FEES AND CHARGES (CAT REGULATIONS, 2012)			
	Annual Registration:		
3050221	If application is made after 31 May until the next 31 October	**$10.00**	**N**
3050221	Otherwise	**$20.00**	**N**
3050221	Three Year Registration:	**$42.50**	**N**
3050221	Lifetime Registration:	**$100.00**	**N**
	Cat Breeding:		
3050221	Breeding Cat (male or female) - per cat	**$200.00**	**N**
All pensioners receive a 50% discount off the above fees			
PREVENTATIVE SERVICES & HEALTH ADMINISTRATION & INSPECTION			
HEALTH ACT 1911			
3030421	Stable Licence p.a. - Council Resolution 27807 15/02/05	**$30.00**	**N**
3030421	Application to Construct/ Install an Apparatus for Sewerage Treatment	**$118.00**	**N**
3070420	Inspection Fee (1 or 2 major fixtures)	**$118.00**	**N**
3070420	Each Additional Fixtures	**$30.00**	**N**
3070420	Re-inspection Fee	**$50.00**	**N**
3070420	Application Fee to Department of Health (with local government report)	**$79.00**	**N**
3070420	Application Fee to Department of Health (without local government report)	**$118.00**	**N**
	Offensive Trades:		
3030421	Slaughterhouse/Piggeries/Knackeries/Poultry Processing Establishments/Poultry Farming/ Rabbit Farming	**$298.00**	**N**
3030421	Seafood Processing Establishments (whole fish, shellfish & crustacean cleaned and prepared)	**$298.00**	**N**
3030421	Artificial Manure Depots/ Manure Works/ Fish Curing Establishments	**$211.00**	**N**
3030421	Bone Mills/ Place for Storing, Drying or Preserving Bones/ Blood Drying/ Gut Scraping, Preparation of Sausage Skins/ Fellmongeries/ Bone Merchant Premises/ Flock Factories	**$171.00**	**N**
	Fat Melting, Fat Extracting or Tallow Melting Establishments:		
3030421	a) Butcher Shop or Similar	**$171.00**	**N**
3030421	b) Larger Establishments	**$298.00**	**N**
3030421	Laundries, Dry Cleaning Establishments	**$147.00**	**N**
3030421	Any Other Offensive Trade (not specified above)	**$298.00**	**N**

		Total	GST
CARAVAN PARK AND CAMPING GROUNDS REGULATIONS 1997			
APPLICATION FEES			
3130221	Application for Grant or Renewal of Licence Regulation 45	**$200.00**	**N**
Or amount calculated by multiplying the relevant amount set out below by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is greater			
3130221	a) Long Stay Sites - per site	**$6.00**	**N**
3130221	b) Short Stay Sites and Sites in Transit Parks	**$6.00**	**N**
3130221	c) Camp Sites	**$3.00**	**N**
3130221	d) Overflow Site	**$1.50**	**N**
3130221	Additional Fee by Way of Penalty for Renewal After Expiry	**$20.00**	**N**
3130221	Temporary Licence (pro rata amount of the fee payable for the period of time for which the licence is to be in force with a minimum of)	**$100.00**	**N**
3130221	Transfer of Licence	**$100.00**	**N**
BUILDING CONTROL			
BUILDING PERMITS			
	Of Declared Value:		
3130320	Class 1 or 10 - Uncertified	**0.32% of Estimated Value not less than $110.00**	**N**
3130320	Class 1 or 10 - Certified	**0.19% of Estimated Value not less than $110.00**	**N**
3130320	Class 2 to 9 - Certified Application	**0.09% of Estimated Value not less than $110.00**	**N**
3130320	Application to Amend a Building Permit (Uncertified)	**0.32% of Estimated Value not less than $110.00**	**N**
3130320	Application for Demolition Licence of Class 1 and 10 Buildings	**$110.00**	**N**
3130320	Application for Demolition Licence of Class 2 and 9 Buildings	**$110 for each storey of the building**	**N**
3130320	Request to provide Certificate of Construction Compliance	**$110.00 + travel +GST**	**N**
3130320	Request to provide Certificate of Building Compliance	**$110.00 + travel +GST**	**N**

		Total	GST
3130320	Application for Building approval certificate for unauthorised work	**0.38% of Estimated Value not less than $110.00**	**N**
3130320	Application for Building approval certificate for building with authorisation (class 1 and 10)	**$110.00**	**N**
OCCUPANCY APPLICATIONS			
3130320	Application for occupancy permit for completed Class 2-9 Buildings	**$110.00**	**N**
3130320	Application for occupancy permit for incomplete buildings	**$110.00**	**N**
3130320	Application for modification of permit for additional use on a temporary basis	**$110.00**	**N**
3130320	Application for replacement of permit for a permanent change use	**$110.00**	**N**
3130320	Application for occupancy permit or building certificate of strata scheme or subdivision	**$11.60 for each strata unit but not less than**	**N**
3130320	Application for Occupancy permit or unauthorised class 2-9 Buildings	**0.18% of Estimated Value not less than**	**N**
3130320	Application for a building approval certificate for a building or an incidental structure in respect of which unauthorised work has been done	**0.38% of the estimated value of the unauthorised work but not less than $110.**	**N**
3130320	Application for occupancy permit or unauthorised class 2-9 building Certified	**$110.00**	**N**
3130320	Application for occupancy permit for building with existing authorisation	**$110.00**	**N**
PLANNING AND DEVELOPMENT APPLICATIONS			
Non extractive industry application fees:			
3100620	Application < $50,000	**$147.00**	**N**
3100620	Application $50,000 up to $500,000	**0.32% of the estimated cost of development**	**N**
3100620	Application > $500,000 but not more than $2.5 million	**$1,700 + 0.257% for every $1 in excess of**	**N**
3100620	Application $2.5 million to $5 million	**$7,161 + 0.206% for every $1 in excess of**	**N**
3100620	Application $5 million to $21.5 million	**$12,633 + 0.123% for every $1 in excess of**	**N**
3100620	Application > $21.5 million	**$34,196.00**	**N**

SHIRE OF MERREDIN
SCHEDULE OF FEES AND CHARGES - STATUTORY - 2025-26

		Total	GST
3100620	Application where development (non extractive industry) has commenced	**The above applicable fee plus, by way of penalty, twice that fee**	**N**
Extractive industry application fees:			
3100620	Development Applications - Extractive Industries	**$739.00**	**N**
3100620	Development Applications - Extractive Industries (already commenced) = fee + twice fee	**$2,217.00**	
Other Planning and Development fee:			
3100620	Home Occupation Application	**$222.00**	**N**
3100620	Home Occupation Application (already commenced)= fee + twice fee	**$0.00**	
3100620	Home Occupation Application annual renewal (before expiry)	**$73.00**	**N**
3100620	Home Occupation Application annual renewal (after expiry) = renewal fee+ twice fee	**$0.00**	
3100620	Providing a Subdivision Clearance for:	**$0.00**	
	a) not more then 5 lots	**$73 per lot**	**N**
	b) more than 5 lots but not more than 195 lots	**$73 per lot for the first 5 lots and then $35 per lot**	**N**
	c) more than 195 lots	**$7,393.00**	**N**
3100620	Determining an application for change of use/alteration/extension or change of non-conforming use	**$295.00**	**N**
3100620	Determining an application for change of use/alteration/extension or change of non-conforming use (already commenced)	**The above applicable fee plus, by way of penalty, twice that fee**	**N**
3100620	Providing zoning certificate	**$73.00**	**N**
3100620	Replying to a property settlement questionnaire	**$73.00**	**N**
3100620	Providing written planning advice	**$73.00**	**N**
3100620	Determining an application to amend or cancel development approval	**$295.00**	**N**

Unless otherwise stated, GST is not applicable on all statutory fees
All the above fees and charges are subject to change due to statutory amendments.

		Unit	GST	Total (incl GST)	GST	Notes
GOVERNANCE						
ADMINISTRATION GENERAL						
3030120	Instalment Administration Fee	Per instalment	$0.00	$13.90	N	
3030145	Penalty Interest (non instalment option)		8%	8%	N	
3030145	Penalty Interest (instalment option)		5.5%	5.5%	N	
3030121	Notice of Discontinuance	Each	At Cost	At cost		
3030121	Debt Collection Fees	Each	At Cost	At cost		
3030123	Individual Agreement to pay Council via Direct Debit	Each	$0.00	$12.30	N	
3030121	Copy of Rate Notice Reprint	Each	$1.12	$12.30	Y	
3030121	Invoice Reprint Fee	Each	$1.12	$12.30	Y	
3030121	Rate Enquiry Fees - Property Information Reports	Each	$10.86	$119.50	Y	
3040235	Search Fee for Document/ Building Plans (retained if documents are not located)	Each	$1.06	$11.70	Y	Search Fee - non-refundable
3040236	Provide Document/ Building Plans	Each	$3.02	$33.20	Y	
3030135	Rate Book (full print out)	Each	$19.87	$218.60	Y	
3030120	Alternative Rates Payment Agreement Fee	Each	$0.00	$12.30	N	
3030221	Subscription to Monthly Agenda - per annum	Each	$32.53	$357.80	Y	Can be viewed for free from Shire website
3030221	Single Monthly Agenda	Each	$3.55	$39.10	Y	Can be viewed for free from Shire website
3030221	Subscription to Monthly Minutes - per annum	Each	$32.53	$357.80	Y	Can be viewed for free from Shire website
3030221	Single Monthly Minutes	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Annual Report	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Annual Financial Statements	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Council Annual Budget	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3040220	Freedom of Information - Statutory Application Fee	Each	$0.00	$30.00	N	
3040220	Freedom of Information - Administration / Staff Time	Per hour/ pro rata	$2.73	$30.00	Y	
3040220	Freedom of Information - Delivery, Packaging and Postage	Each	At Cost	At cost	Y	
3040220	Freedom of Information - Photocopying (black and white A4)	Per page	$0.02	$0.20	Y	
3140220	Extra Mass Vehicle Permit	Each	$6.08	$66.90	Y	
PHOTOCOPYING - Administration, Library and Visitor Centre						
3040220	Shire Staff Administration Support	Per hour	$5.85	$64.30	Y	
3030220	Photocopying Black and White (A4) up to 100 pages	Per page	$0.03	$0.30	Y	
3030220	Photocopying Black and White (A3) up to 100 pages	Per page	$0.05	$0.50	Y	
3030220	Bulk Photocopying (over 100 pages, 20% discount per page)	Per page	20% discount	20% discount	Y	
3030220	Binding Documents	Per document	$0.77	$8.50	Y	
3030220	Colour Printing (A4)	Per page	$0.06	$0.70	Y	
3030220	Colour Printing (A3)	Per page	$0.10	$1.10	Y	
LAW, ORDER AND PUBLIC SAFETY						
POUND FEES						
3050221	Replacement Dog/ Cat Tag	Each	$0.00	$3.40	N	
3050220	Impounding Fee	Each	$0.00	$87.90	N	
3050220	Release Fee	Each	$0.00	$60.00	N	
3050220	Impounded Animal Boarding Fee	Per animal/ per day	$0.00	$142.40	N	
N/A	Bark Deterrent - bond only	Each	$0.00	$200.00	N	
3050234	Bark Deterrent Hire	Per day	$0.00	$24.60	N	
3050220	Sustenance Charge	Per day	$0.00	$24.60	N	
3050222	Surrender/Destruction of Small Animal (including dogs)	Per animal	$0.00	$71.30	N	
3050222	Surrender/Destruction of Large Animal (e.g. sheep/horse)	Per animal	$0.00	$93.70	N	
3050222	Animal Disposal Fee	Per animal	$0.00	$71.30	N	
N/A	Transfer of Dog/Cat registration from other LGA	Per animal	$0.00	$0.00		Free to transfer like for like - initial tag free.
N/A	Cat Trap Bond (repaid on return)	Per item	$0.00	$100.00	N	
MISCELLANEOUS CHARGES						
I042445	Access to Power on Shire Property during business hours	Per day	$1.82	$20.00	Y	
I042445	Access to Power on Shire Property outside business hours	Per day	$5.45	$60.00	Y	
I052440	Vehicle Impounding Fee (in town site + towing charges)	Per vehicle	$0.00	$158.00	N	
I052440	Vehicle Impounding Fee (outside town site + towing charges)	Per vehicle	$0.00	$158.00	N	
I052440	Vehicle Impounding Fee - storage	Per day	$0.00	$0.00	N	
STALL HOLDERS / STREET TRADER						
3070421	Stall Holder/ Street Trader - community/ charitable/ government organisation		$0.00	$0.00	N	
3070421	Stall Holder/ Street Trader - per day (max 6 days)	Per day (max 6 days)	$0.00	$24.60	N	
3070421	Stall Holder/ Street Trader - per week (max 21 days)	Per week (max 21 days)	$0.00	$112.50	N	
3070421	Stall Holder/ Street Trader - per annum	Per annum	$0.00	$1,275.75	N	
FOOD ACT 2008 SECTION 110						

		Unit	GST	Total (incl GST)	GST	Notes
3070420	Food Business Surveillance Fee (High Risk Food Premises)	Per business	$0.00	$229.30	N	
3070420	Food Business Surveillance Fee (Medium Risk Food Premises)	Per business	$0.00	$172.40	N	
3070420	Food Business Surveillance Fee (Low Risk Food Premises)	Per business	$0.00	$114.60	N	
3070421	Food Business Registration Fee	Per business	$0.00	$61.10	N	
3070421	Transfer of Food Business Registration	Per transfer	$0.00	$61.10	N	
LOCAL LAWS						
LOCAL LAWS FEES AND CHARGES						
3050234	Bee Keeping Application Fee - clause 4(d)	Per application	$0.00	$64.80	N	
3050234	Approved Kennel Application/ Renewal Fee - clause 4.10(1)	Per application	$0.00	$64.80	N	
3100635	Extractive Industries - Security for Restoration and Reinstatement - clause 5.1*	Per application	$0.00	$11,474.70	N	
3100635	Extractive Industries License Fee	Per application	$0.00	$344.40	N	
3070620	Application and Licensing of Morgues Fee - clause 3*	Per application	$0.00	$50.00	N	
3070421	Application for Registration of Lodging House/ Renewal Fee - clause 8.1.3*	Per application	$0.00	$180.00	N	
3070421	Saleyard Fees - clause 7.11	Per application	$0.00	$63.80	N	
3070421	Permit Fee - clause 7.1	Per application	$0.00	$63.80	N	
3070421	Trolley Collection/ Removal Fee - clause 4.6	Per collection	$0.00	$63.80	N	
3130320	Public Building Application	Per application	$0.00	$206.20	N	
3130320	Registration, Annual Renewal or Transfer of Approved Premises	Per application	$0.00	$192.80	N	
HEALTH						
GENERAL						
3070421	Section 39 Certificate (Travel to be added to charge)	Per certificate	$8.43	$92.70	Y	
3070421	Section 40 Certificate (Travel to be added to charge)	Per certificate	$8.43	$92.70	Y	
3070421	Gaming Permit Clearance (Travel to be added to charge)	Per permit	$8.43	$92.70	Y	
SANITATION						
GENERAL						
3100120	Domestic Refuse Charge 240lt	Per annum	$0.00	$101.30	N	
3100120	Domestic Refuse Charge 240lt - (Additional Pick Up)	Per annum	$0.00	$101.30	N	
3100120	Domestic/Commercial Refuse Charge 240lt - (Recycling)	Per annum	$0.00	$84.70	N	
3100120	Domestic/Commercial Refuse Charge 240lt - (Additional Recycling)	Per annum	$0.00	$84.70	N	
3100120	Commercial Refuse Charge 240lt	Per annum	$0.00	$101.30	N	
3100120	Commercial Refuse Charge 240lt - (Additional Pick Up)	Per annum	$0.00	$101.30	N	
3100120	Commercial Refuse Charge 1.5m^3.	Per annum	$0.00	$1,770.20	N	
3100120	Commercial Refuse Charge 1.5m^3. - (Additional Pick Up)	Per annum	$0.00	$1,770.20	N	
3100120	Commercial Refuse Charge 3.0m^3	Per annum	$0.00	$2,378.60	N	
3100120	Commercial Refuse Charge 3.0m^3. - (Additional Pick Up)	Per annum	$0.00	$2,378.60	N	
3100120	Commercial Refuse Charge 4.5m^3	Per annum	$0.00	$3,915.80	N	
3100120	Commercial Refuse Charge 4.5m^3. - (Additional Pick Up)	Per annum	$0.00	$3,915.80	N	
3100125	Commercial Co-mingled Recycling Charge 1.5m^3. - (fortnightly pick up)	Per annum	$0.00	$1,770.20	N	
3100125	Commercial Co-mingled Recycling Charge 3.0m^3. - (fortnightly pick up)	Per annum	$0.00	$2,378.60	N	
3100125	Commercial Co-mingled Recycling Charge 4.5m^3. - (fortnightly pick up)	Per annum	$0.00	$3,915.80	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (weekly pick up)	Per annum	$0.00	$1,279.10	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (twice weekly pick up)	Per annum	$0.00	$4,276.80	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (fortnightly pick up)	Per annum	$0.00	$1,697.90	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (monthly pick up)	Per annum	$0.00	$1,205.60	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (weekly pick up)	Per annum	$0.00	$2,115.60	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (twice weekly pick up)	Per annum	$0.00	$3,552.70	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (fortnightly pick up)	Per annum	$0.00	$2,492.20	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (monthly pick up)	Per annum	$0.00	$1,002.60	N	
3100120	Waste Management Levy*	Per annum	$0.00	$51.40	N	
LANDFILL SITE - TYRES NOT ACCEPTED						
COMMERCIAL						
3100135	Asbestos Containing Material - minimum charge		$3.13	$37.00	Y	By appointment, minimum charge 0.5m3
3100135	Asbestos Containing Material	Per m3	$6.73	$74.00	Y	By appointment
3100135	Commercial Controlled Liquid Waste Disposal	Per litre	$0.00	$0.25	N	Waste Codes K210,K110, and N140 only
3100135	Commercial General Waste	Per m3	$5.40	$59.40	Y	Minimum charge 1m3
3100135	Contaminated Soils	Per m3	$7.45	$81.90	Y	Drilling Mud requires MSDS, Sample results as per *Landfill Waste Classification and Waste Definitions 1996* confirming suitable for Class II Landfill Site required
3100135	Wood (not including pallets)	Per m3	$3.90	$42.90	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3100135	Pallets	Per pallet	$0.45	$5.00	Y	
3100135	Uncontaminated Green Waste (From within the Shire of Merredin)	Per m3	$0.00	Free of Charge	Y	Must provide driver's licence with Shire of Merredin residential address.
3100135	Uncontaminated Green Waste (From outside the Shire of Merredin)	Per m3	$1.26	$13.90	Y	
3100135	Contaminated Green Waste (From within the Shire of Merredin)	Per m3	$3.61	$39.70	Y	Must provide driver's licence with Shire of Merredin residential address.
3100135	Contaminated Green Waste (From outside the Shire of Merredin)	Per m3	$7.79	$85.70	Y	
3100135	Animal Disposal Fee (small animals)	Per item	$0.68	$7.50	Y	
3100135	Animal Disposal Fee (large animals)	Per item	$12.36	$136.00	Y	
3100135	Commercial Used Oil	Per litre	$0.04	$0.45	Y	Not accepted in containers, contents to be emptied into Large Capacity Tank on site.
3100135	Commercial E Waste	Per item	$0.49	$5.40	Y	
3100135	Domestic Waste (Generated outside the Shire of Merredin)	Per m3	$7.79	$85.70	Y	
3100135	Metal Products (Recyclable)	Per m3	$0.00	Free of Charge	N	Uncontaminated recyclable metal materials/items will be accepted free of charge. Fridges and freezers to be degassed prior to disposal. Vehicles and trailers to have wheels, batteries and any liquids removed.
3100135	Clean Fill	Per m3	$0.00	Free of Charge	N	Clean fill as per Landfill Waste Classifications & Waste Definitions 1996
3100135	Vehicle Batteries - car, truck, motorcycle and boat - Lead Acid	Per item	$0.00	Free of Charge	N	
3100135	Open Site out of Hours (minimum charge)		$48.78	$536.60	Y	Three hour minimum charge
3100135	Open Site out of Hours	Per hour	$16.26	$178.90	Y	Additional hourly charge
RESIDENTIAL						
3100135	Residential Tip Pass	Per annum	$0.00	Free of Charge	N	Ratepayers and residents of the Shire of Merredin are entitled to free entry to the Merredin Landfill Site with a current valid tip pass to dispose of up to 1m3 of contaminated green waste or general waste from a car, utility, van or trailer on up to 12 occasions per year. Tip passes are only issued to properties that pay the waste service charge and have a residential house located on their lot. Rural properties who are unable to access weekly kerbside collections may apply for a maximum of 52 entries to the landfill to dispose of household waste
3100135	Residential Tip Pass Replacement	Each	$1.06	$11.70	Y	
3100135	Domestic Waste (Shire of Merredin Residents)	Per m3	$3.61	$39.70	Y	If no remaining visits on tip pass
3100135	Uncontaminated Green Waste (Shire of Merredin Residents)	Per m3	$0.00	Free of Charge	Y	Must provide tip pass or driver's licence with Shire of Merredin residential address
3100135	Contaminated Green Waste (Shire of Merredin Residents)	Per m3	$3.61	$39.70	Y	If no remaining visits on tip pass
3100135	Residential Cardboard and Paper	Per m3	$0.00	Free of Charge	N	
3100135	Residential Used Oil	Per litre	$0.00	Free of Charge	N	Not accepted in containers, to be emptied into Large Capacity Tank on site (Maxium 20 Litres otherwise commercial charge applies)
3100135	Residential E Waste	Per item	$0.00	Free of Charge	N	
3100135	Furniture	Per item	$1.06	$11.70	Y	Charged to all furniture items greater than 1m3.
3100135	Mattresses	Per item	$2.92	$32.10	Y	Only to be charged if commercial general waste charge is not applied. Residential Tip Passes do not cover the disposal of mattresses.
3100135	Replacement Recycling Bin	Per bin	At cost	At cost		
MERREDIN TIP SHOP						
N/A	Recyclable Items - Accepted for Tip Shop	Per item	$0.00	Free of Charge	N	Only suitable recyclable items will be accepted free of charge at the Landfill Operators discretion.
3100135	Tip Shop Sales - Recyclable Items	Per item	Range of $0 to $100	Range of $0 to $1000	Y	As marked. Maximum amount $1000 per tip shop item. Prices negotiable, based on fair price value.
ENVIRONMENT						
ELECTRIC VEHICLES						
3100520	Electric Vehicle Charger - Shire Administration	Per kWh	$0.03	$0.35	Y	Payment is via the "Chargefox: EV Charging Network" Application
BUILDING AND TOWN PLANNING FEES						
TOWN PLANNING FEES						
3100620	Minor Scheme Amendment	Per amendment	$0.00	$4,016.00	N	
3100620	Major Scheme Amendment	Per amendment	$0.00	$5,737.30	N	
3100620	Complex Scheme Amendment	Per amendment	$0.00	$8,606.10	N	
BUILDING FEES						
N/A	Issue of Certificate Design Compliance Class 2 to 9		$0.00	$0.00	N	
3130320	Initial Swimming Pool Safety Barrier Inspection	Per request	$0.00	$257.50	N	
3130320	Swimming Pool Safety Barrier Inspection Charge	Per year	$0.00	$15.00	N	Charged on Rates Notice
CEMETERY						

		Unit	GST	Total (incl GST)	GST	Notes
BURIAL CHARGES						
	For Each Interment:					
3100720	Issue of a Grant of Right of Burial to Reserve Plot	Per request	$0.00	$94.80	N	
3100720	Copy of a Grant of Right of Burial	Per request	$0.00	$69.10	N	
3100720	Grant of Right of Burial - Renewal	Per request	$0.00	$88.90	N	
	a) In Open Ground (no perpetual maintenance)					
3100720	Land for Grave including Right Of Burial (25 year tenure)	Per request	$56.18	$618.00	Y	
3100720	For Interment of any Person - to a depth of 2.15 metres	Per request	$93.64	$1,030.00	Y	
3100720	For Interment of Still Born Child	Per request	$24.01	$264.10	Y	
	b) In Lawn Area (including perpetual maintenance)					
3100720	Land for Grave including Right Of Burial (25 year tenure)	Per request	$112.36	$1,236.00	Y	
3100720	For Interment of any Person - to a depth of 2.15 metres	Per request	$93.64	$1,030.00	Y	
3100720	For Interment of Still Born Child	Per request	$29.99	$329.90	Y	
	c) Rose Garden (including perpetual maintenance) plus Grant of Right of Burial					
3100721	For each Interment of Cremated Ashes	Per request	$73.24	$805.60	Y	
	d) Niche Wall: plus Grant of Right of Burial					
3100721	Wall Niche for Interment or Plaque	Per request	$27.55	$303.10	Y	
3100721	Interment of Cremated Ashes in Niche Wall (labour charge)	Per request	$12.95	$142.50	Y	
3100721	Plaque	Per request		At cost + 15%	Y	
3100721	Installation of Plaque (labour charge)	Per request	$7.88	$86.70	Y	
EXHUMATIONS						
3100720	Fee for Exhumation	Per request	$14.27	$157.00	Y	
3100720	Re-opening of Grave for Exhumation	Per request	$87.79	$965.70	Y	
3100720	Re-interment in New Grave after Exhumation	Per request	$87.79	$965.70	Y	
RE-OPENING OF GRAVE						
3100720	Re-opening grave for each Interment	Per request	$93.64	$1,030.00	Y	
3100720	For each Interment of Cremated Ashes	Per request	$7.50	$82.50	Y	
3100720	For each Interment of Still Born Child	Per request	$19.76	$217.40	Y	
EXTRA CHARGES						
3100720	For each Interment on Saturdays - General Section	Per request	$70.51	$775.60	Y	
3100720	For each Interment on Saturdays - Lawn Section	Per request	$70.51	$775.60	Y	
3100720	For each Interment on Sundays/Public Holidays - General Section	Per request	$117.20	$1,289.20	Y	
3100720	For each Interment on Sundays/Public Holidays - Lawn Section	Per request	$117.20	$1,289.20	Y	
MISCELLANEOUS CHARGES						
3100720	Removal and Replacing Grass, Shrubs, Plants etc. (on any grave to be re-opened)	Per request	$21.27	$234.00	Y	
3100720	For Sinking a Grave Beyond 2.15m (for each additional 300mm)	Per request	$6.09	$67.00	Y	
3100722	Plot Identification Plate	Per request	$6.09	$67.00	Y	
3100735	Funeral Directors - annual license	Per request	$0.00	$207.20	N	
3100735	Funeral Directors - single license	Per request	$0.00	$103.40	N	
3100735	Funeral Booking Fee - late notice charge (less than 24 hours) - clause 3.5	Per request	$6.09	$67.00	Y	
3100735	Funeral Processions - late fee - clause 5.2	Per request	$6.09	$67.00	Y	
3100722	Permit to Erect Monument, Headstone or Memorial	Per request	$0.00	$74.50	N	
3100735	Register Inspection Fee - section 41	Per request	$0.00	$34.30	N	
3100720	Removal of Monumental Work (prior to reopening)	Per request	$21.27	$234.00	Y	
SWIMMING AREAS						
SWIMMING POOL						
N/A	Children Under Five Years Old	Per person	$0.00	$0.00	N	
N/A	Companion Card Holder	Per person	$0.00	$0.00	N	
3110220	Admission Children (5 to 17 Years Old)/ Seniors	Per person	$0.32	$3.50	Y	
3110220	Admissions Adult (18 Years +)	Per person	$0.41	$4.50	Y	
N/A	Vacation Swim Lessons (Includes One Parent Supervisor/ Spectator)	Per day	$0.00	$0.00	Y	
N/A	In Term Swimming Lessons (10 Day Pass)	Per pass	$0.00	$0.00	Y	
3110220	Season Ticket - School Aged Children/ Seniors	Per person	$9.36	$103.00	Y	
3110220	Season Ticket - Adult Single	Per person	$13.11	$144.20	Y	
3110220	Season Ticket - Family (Two Parents and Two Children <=17)	Per family	$24.82	$273.00	Y	
3110220	Season Ticket - Family Additional Child	Per person	$1.87	$20.60	Y	
3110220	1/2 Season Pass - Family (Two Parents and Two Children <=17)	Per family	$13.11	$144.20	Y	Expires on 12th January/ Commences 13th January
3110220	1/2 Season Pass - Family Additional Child	Per person	$1.41	$15.50	Y	Expires on 12th January/ Commences 13th January
3110220	Adult Multi Pass 10 Visits (Must be used in current season)	Per person	$3.75	$41.20	Y	
3110220	Child Multi Pass 10 Visits (Must be used in current season)	Per person	$2.81	$30.90	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3110220	Pool After Hours (Outside regular opening hours until 10pm)	Per hour	$13.25	$145.80	Y	Up to 70 people - Includes 1 ATO (qualified Aquatic Technical Operator) and 1 LG (Life guard) - Pool only
N/A	School Swimming Carnival Participants (School Aged Children)	Per person	$0.00	$0.00	Y	Spectators to be charged spectator rate. Teachers free.
3110220	School Swimming Carnivals	Per event	$34.09	$375.00	Y	Charged to host school
3110220	Spectators	Per person	$0.14	$1.50	Y	
3110220	Spectators - 10 Pass	Per person	$1.23	$13.50	Y	
3110220	Lifeguard - Additional relief	Per hour	$3.86	$42.50	Y	
3110220	Swimming Lessons (0-5 years)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 8 per class under 3 years. Maximum of 4, 4 years plus
3110220	Swimming Lessons (Primary School Aged)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 6 per class
3110220	Swimming Lessons (Secondary School Aged)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 8 per class
3110220	Swimming Lessons Adult (18+)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 10 per class
3110220	Aquafit - 45 Minute Class	Per class		At cost + 10%	Y	Includes cost of entry
3110220	Lane Hire (Community)	Per hour/ Per lane	$1.14	$12.50	Y	Excludes entry fees
3110220	Lane Hire (Commercial)	Per hour/ Per lane	$2.09	$23.00	Y	Excludes entry fees
CUMMINS THEATRE						
TIVOLI ROOM						
Included: Function room only, trestle tables included. Basic set up included						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$3.50	$38.50	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$4.96	$54.60	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$4.19	$46.04	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$5.76	$63.40	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	$21.03	$231.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	$29.80	$327.80	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	20% discount on rate, per consecutive day
AUDITORIUM HIRE - HALL ONLY						
Included: Auditorium floor only						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$2.35	$25.80	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$3.50	$38.50	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$2.83	$31.10	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 8.00pm) Commercial	Per hour	$4.18	$46.00	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	$14.03	$154.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	$21.03	$231.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	20% discount on daily rate, per consecutive day
THEATRE HIRE - FOR FUNCTIONS - AUDITORIUM, STAGE, RAKED SEATING						
Included: Auditorium, stage, raked seating. Basic equipment included. Examples microphone, projector, aux cable for sounds. Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional staff costs.						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$7.02	$77.20	Y	Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional costs as per Technician rate in Staff section. Hirers using and operating standard lighting template will have no additional charge
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$10.03	$110.30	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$8.37	$92.10	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$12.08	$132.90	Y	
CTGI01	Per Day Community	Per day	$42.07	$462.80	Y	
CTGI01	Per Day Commercial	Per day	$60.18	$662.00	Y	
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	
CTGI01	ADD ON: set up overflow room in Tivoli, with audio/visual connection	Per event				Charged at: Tivoli hire, staff costs and equiptment hire, as per fees and charges.
THEATRE HIRE - FOR PERFORMANCE - AUDITORIUM, STAGE, RAKED SEATING, DRESSING ROOMS, BASIC EQUIPTMENT						
Included: Auditorium, stage, raked seating, dressing rooms and Tivoli. Light, sound and AV equipment. Access to theatre equipment on site (excluding those listed in the fees and charges). Light, sound and AV equipment. Access to theatre equipment on site (excluding those listed in the fees and charges)						

		Unit	GST	Total (incl GST)	GST	Notes
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$14.03**	**$154.30**	Y	Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional costs as per Technician rate in Staff section. Hirers using and operating standard lighting template will have no additional charge
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$20.05**	**$220.60**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$16.85**	**$185.30**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$24.05**	**$264.60**	Y	
CTGI01	Per Day Community	Per day	**$84.15**	**$925.60**	Y	
CTGI01	Per Day Commercial	Per day	**$120.36**	**$1,324.00**	Y	
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Consecutive per day	**20% discount**	**20% disount**	Y	
CTGI01	Return of Lighting Rig to Standard Condition	Per event		**Cost + 20%**		In order to set the lighting rig back if not done so by hirer, the Shire will recover appropriate costs required, plus a management fee including administrative time.
KITCHEN						
Included: Access to all equipment, appliances, cool room, crockery, cutlery and glassware in the kitchen.						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$1.98**	**$21.80**	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$2.84**	**$31.20**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$2.36**	**$26.00**	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$3.40**	**$37.40**	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	**$11.91**	**$131.00**	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	**$17.02**	**$187.20**	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	**20% discount**	**20% discount**	Y	20% discount on daily rate, per consecutive day
EQUIPMENT HIRE						
CTGI07	Fold Back Speakers - Set of 2	Per event, per day	**$4.47**	**$49.20**	Y	If an event spans more than one day, this fee will be charged on a per day rate. For use in the Cummins Theatre, external use can be negotiated.
CTGI07	Stage Risers	Per event, per piece	**$2.92**	**$32.10**	Y	Max 6 pieces
CTGI07	Additional Microphone and Stand	Per event	**$2.44**	**$26.80**	Y	For use in the Cummins Theatre, external use can be negotiated.
CTGI07	Large TV Screen	Per event	**$4.87**	**$53.60**	Y	For use only at Cummins Theatre
CTGI07	Cinema Kit	Per hour	**$11.68**	**$128.50**	Y	Inflatable screen and projector
CTGI07	Tablecloth Standard	Per item	**$0.49**	**$5.40**	Y	
CTGI07	Piano Hire	Per event	**$11.69**	**$128.54**	Y	Only for use at Cummins Theatre. Note - tuning occurs once per year.
CTGI07	Chair Covers (Per Cover) not including set up and pack down	Per item	**$0.20**	**$2.20**	Y	No set-up or pack-down included
CTGI07	Chair Covers (Per Cover) including set up and pack down	Per item	**$0.39**	**$4.30**	Y	Set-up and pack-down included
CTGI07	Tea & Coffee Station (Setup) - under 30 people	Per event	**$3.90**	**$42.90**	Y	Includes: urn, tea, coffee, sugar, milo, milk (regular and light), cups and spoons
CTGI07	Tea & Coffee Station (Setup) - over 30 people	Per event	**$5.85**	**$64.30**	Y	Includes: urn, tea, coffee, sugar, milo, milk (regular and light), cups and spoons
CTGI07	Auto Poles (set: 2 vertical poles, 1 cross bar, 1 curtain)	Per set	**$4.47**	**$49.20**	Y	For use only at Cummins Theatre
STAFF						
CTGI14	Staff Member on Site	Per hour	**At Cost**	**At Cost**	Y	If event is outside of office hours, and requires a staff member on site, this fee will apply.
CTGI14	Technician	Per show		**At Cost + 10%**	Y	Technicians will be hired in. All associated costs +10% will be on charged, this may include accommodation.
BONDS, CLEANING AND DAMAGES						
N/A	Refundable Bond Per Event	Per event	**$0.00**	**$100.00**	N	
N/A	Refundable Bond Per Event - event over 100 people	Per event	**$0.00**	**$200.00**	N	
N/A	Refundable Bond Per Event - with alcohol	Per event	**$0.00**	**$500.00**	N	
N/A	Refundable Bond Per Event - Large commercial show	Per event	**$0.00**	**$500 - $1500**	N	At the discretion of the CEO
N/A	Long term hirer bond	Per agreement	**$0.00**	**$300.00**	N	Multiple uses over 12 month period
N/A	Long term key bond	Per agreement	**$0.00**	**$200.00**	N	Multiple uses over 12 month period
N/A	Key Bond	Per event	**$0.00**	**$50.00**	N	
3110720	Cleaning	Per hour	**At cost**	**At cost**	Y	If cleaning is required due to hirer use
3110720	Linen Replacement (due to damage)	Per item	**At cost**	**At cost**	Y	
3110720	Equipment Repair or Replacement (due to damage)	Per item	**At cost**	**At cost**	Y	
ADMINISTRATION						
CTGI04	Ticketing - General Admission	Per ticket		**$0 - $520**	Y	
CTGI04	Ticket Fee - Not handled through Shire Ticketing Service	Per ticket	**$0.19**	**$2.10**	Y	Per ticket fee charged to the hirer, for marketing and other activities completed on hirer behalf

		Unit	GST	Total (incl GST)	GST	Notes
CTGI04	Ticket Fee - Handled through Shire Ticketing Service	Per ticket	$0.38	$4.20	Y	Per ticket fee charged to the hirer, for tickets sold by the Shire on their behalf
LIBRARY						
ADMINISTRATION						
3110520	Vaquform material consumption - ABS sheet 2.00mm	Per sheet	$0.78	$8.60	Y	Materials only
3110520	Vaquform material consumption - ABS sheet 1.00mm	Per sheet	$0.39	$4.30	Y	Materials only
3110520	Vaquform material consumption - HIPSsheet 1.00mm	Per sheet	$0.39	$4.30	Y	Materials only
3110520	Vaquform material consumption - HIPS sheet 1.5 mm	Per sheet	$0.58	$6.40	Y	Materials only
3110520	Vaquform material consumption - PETG sheet 1.00mm	Per sheet	$0.58	$6.40	Y	Materials only
3110520	Deposit on Books for Visitors	Per person	$2.91	$32.00	Y	Temporary membership fee (under 3 months) Limited to two (2) books. Refunded on return of books.
3110540	2 Weeks Overdue (First Notice)	Per notice	$0.20	$2.20	Y	
3110540	4 Weeks Overdue (Second Notice)	Per notice	$0.39	$4.30	Y	
3110540	6 Weeks Overdue (Third & Final Notice)	Per notice	$0.73	$8.00	Y	
3110540	Lost or Damaged Item	Per item	At Cost	At cost	Y	
3110520	Library Activity Room (Per Hour) Community	Per hour	$2.92	$32.10	Y	
3110520	Library Activity Room (Per Hour) Commercial	Per hour	$3.90	$42.90	Y	
3110520	Library Activity Room (Full Day) Community	Per day	$10.71	$117.80	Y	
3110520	Library Activity Room (Full Day) Commercial	Per day	$20.94	$230.30	Y	
3110520	Library Activity Room (After First Day of Hire for Same Event) Community	Per consecutive day	$7.79	$85.70	Y	
3110520	Library Activity Room (After First Day of Hire for Same Event) Commercial	Per consecutive day	$18.50	$203.50	Y	
3110520	Hot Office (Per Hour) Community	Per hour	$0.49	$5.40	Y	
3110520	Hot Office (Per Hour) Commercial	Per hour	$1.95	$21.40	Y	
3110520	Hot Office (Per Day) Community	Per day	$1.95	$21.40	Y	
3110520	Hot Office (Per Day) Commercial	Per day	$7.79	$85.70	Y	
3110520	Staff Setup and Clean-up (Per Hour)	Per hour	$3.41	$37.50	Y	
3110520	Tea & Coffee Setup, Clean-up, & Consumables	Per event	$1.95	$21.40	Y	
3110520	Miscellaneous Courses / Programs / Shows / Activities / Events	Per admission	Varies	$0 - $214.20	Y	
NORTH MERREDIN PRIMARY SCHOOL PRECINCT						
3110121	Classroom 7 (Per Hour) Community	Per hour	$2.53	$27.80	Y	
3110121	Classroom 7 (Per Hour) Commercial	Per hour	$3.70	$40.70	Y	
3110121	Classroom 7 (Per Day) Community	Per day	$11.68	$128.50	Y	
3110121	Classroom 7 (Per Day) Commercial	Per day	$23.37	$257.10	Y	
N/A	BOND - Casual Hire	Per hire	$0.00	$50.00	N	
N/A	BOND - Long Term Hire	Per agreement	$0.00	$300.00	N	
N/A	Key BOND - Casual Hire	Per hire	$0.00	$50.00	N	
N/A	Key BOND - Long Term Hire	Per key	$0.00	$200.00	N	
COMMUNITY DEVELOPMENT						
N/A	Events Trailer - Refundable Bond	Per hire	$0.00	$200.00	N	
3130835	Events Trailer	Per hire	$10.91	$120.00	Y	
3130835	Shire Event Stall Holders Fee	Per stall	Varies	$0-$16.10	Y	
3130835	Miscellaneous Courses / Programs / Shows / Activities / Events	Per admission	Varies	$0-214.20	Y	
3130835	Event Trailer - Equipment Repair or Replacement (due to damage)	Per item		At Cost +20%	Y	
3130835	Hire of Shire public space (Town Centre/ Apex etc) - Booking Fee, event less than 50	Per event	$1.82	$20.00	Y	
3130835	Hire of Shire public space (Town Centre/ Apex etc) - Booking Fee, event more than 50	Per event	$4.55	$50.00	Y	
Various	Community Group Hire of Facilities	Per group	As per agreement (minimum $550)		Y	
ECONOMIC SERVICES						
SALE OF INDEPENDENT WATER						
3110335	Schools - p/kL*	Per kL	$0.29	$3.20	Y	
3110335	Other usage - p/kL*	Per kL	$0.39	$4.30	Y	
3110335	Groundwater - p/kL*	Per kL	$0.20	$2.20	Y	
3130821	Community Standpipe Charges p/kL*	Per kL		At Cost + 10%	Y	
3130821	Commercial Standpipe Charges (Class 9) p/kL*	Per kL		At Cost + 10%	Y	
3130821	Commercial Standpipe Charges (Class 15) p/kL*	Per kL		At Cost + 10%	Y	
3130821	Standpipe Swipe Card Purchase	Per card	$1.95	$21.40	Y	
PROFESSIONAL SERVICES						
3130322	Building Licence Search Fee	Per hour	$0.00	$93.70	N	
3130322	Property Building Enquiries	Per hour	$8.43	$92.70	Y	
3130322	Building Inspection Fee, Per Hour, plus $0.91 per km	Per hour (+km)	$8.43	$92.70	Y	
3130322	Staff Professional Services Health & Building Fee	Per hour	$11.64	$128.00	Y	

		Unit	GST	Total (incl GST)	GST	Notes
CENTRAL WHEATBELT VISITORS CENTRE						
SALES AND SERVICES						
3130235	General Retail Books, Crafts and Souvenirs	Per transaction	Varies	At Cost	Y	
3130235	Consignment Books and Crafts	Per transaction	Varies	At Cost	Y	
3130235	Postage and Handling	Per transaction	Varies	At Cost	Y	
3130235	Postage Administration Fee	Per transaction	$0.20	$2.20	Y	
3130235	CWVC Annual Membership Level 1	Per membership	$20.14	$221.50	Y	
3130235	CWVC Annual Membership Level 2	Per membership	$14.05	$154.50	Y	
3130235	CWVC Annual Membership Level 3 (affiliate Not for Profit Museums)	Per membership	$5.99	$65.90	Y	
3130235	Water supply (Community)	Per kL	$0.39	$4.30	Y	Min charge 1kL
3130235	Water supply (Commercial)	Per kL	$0.49	$5.40	Y	Min charge 1kL
3130235	Business Listing	Per listing	Varies	$75 - $140.00	Y	
3130235	Business Listing - Name and Phone/ Map reference	Per listing	Varies	$59.70 - $87.60	Y	
3130235	Advert - Small Print Advert (45mm x 70mm)	Per advert	Varies	$212.20 - $360.50	Y	
3130235	Advert - Brochure Back Page	Per advert	Varies	$721 - $927	Y	
3130235	Advert - One Eight Page/ 1 Unit - (92.5Wmmx 65.5Hmm)	Per advert	Varies	$203.90 - $463.50	Y	
3130235	Advert - Quarter Page/ 2 Unit Print Advert - (92.5mmW x 136mmH)	Per advert	Varies	$406.90 - $623.20	Y	
3130235	Advert - Half Page/ 3 Unit Print Advert - (190mmW x 136mmH)	Per advert	Varies	$612.90 - $772.50	Y	
3130235	Advert - Full Page/ 4 Unit Print Advert - (190mmW x 27mmH)	Per advert	Varies	$1,364.80 - $1,648	Y	
3130235	Advert - Full Page Rear Cover - (210mmW x 297mmH)	Per advert	Varies	$1,581.10 - $1,854	Y	
3130235	Advert - CWVC Membership Rate	Per advert	Varies	9% - 22% discount	Y	
MERREDIN REGIONAL COMMUNITY & LEISURE CENTRE						
BONDS						
N/A	Refundable Bond Per Event	Per event		$100.00	N	
N/A	Refundable Bond Per Event - event over 100 people	Per event		$200.00	N	
N/A	Refundable Bond Per Event - Large commercial show	Per event		$500-$1500	N	At the discretion of the CEO
N/A	Long term hirer bond	Per agreement		$300.00	N	Multiple uses over 12 month period
N/A	Long term key bond	Per agreement		$200.00	N	Multiple uses over 12 month period
N/A	Key Bond	Per event		$50.00	N	
MULTIPURPOSE ROOM						
Includes set up and pack up and projector						
3110332	Function - Community	Per hour	$7.73	$85.00	Y	
3110332	Function - Commercial	Per hour	$10.91	$120.00	Y	
3110332	Function - Community	Per day	$54.55	$600.00	Y	Maximum 8 hours
3110332	Function - Commercial	Per day	$81.82	$900.00	Y	Maximum 8 hours
3110332	Activity - Commercial	Per hour	$4.09	$45.00	Y	
3110332	Activity - Commercial	Per hour	$8.18	$90.00	Y	
MEETING ROOM						
3110332	Meeting Room - Community	Per hour	$2.84	$31.20	Y	
3110332	Meeting Room - Commercial	Per hour	$5.20	$57.20	Y	
3110332	Meeting Room - Community	Per day	$19.09	$210.00	Y	Maximum 8 hours
3110332	Meeting Room - Commercial	Per day	$36.36	$400.00	Y	Maximum 8 hours
3110335	Provision of Tea & Coffee (Per Head - Bottomless)	Per head	$0.42	$4.60	Y	
INDOOR COURT AREA						
3110335	Casual Use - Child	Per hour	$0.59	$6.50	Y	
3110335	Casual Use - Adult	Per hour	$0.71	$7.80	Y	
3110335	Court Hire - Half Court - Community	Per hour	$2.60	$28.60	Y	
3110335	Court Hire - Half Court - Commercial	Per hour	$5.21	$57.30	Y	
3110335	Court Hire - Full Court - Community	Per hour	$4.47	$49.20	Y	
3110335	Court Hire - Full Court - Commercial	Per hour	$7.08	$77.90	Y	
3110335	Indoor Stadium - Community	Per day	$28.09	$309.00	Y	Maximum 8 hours
3110335	Indoor Stadium - Commercial	Per day	$56.18	$618.00	Y	Maximum 8 hours
3110335	School Booking (School Hours - Includes Indoor Stadium, Oval, Outdoor Courts and Hockey/Tennis Surface)	Per day	$42.14	$463.50	Y	Schools only utilising one area of the facility will be charged the relevant Community rate
HYDROTHERAPY POOL						
3110330	Single User Fee - Adult 18+ (Shared Use - Maximum of 4 People)	Per half hour	$0.73	$8.00	Y	
3110330	Single User Fee - Senior/ Consession/ Child 6-17 (Shared Use - Maximum of 4 People)	Per half hour	$0.38	$4.20	Y	
3110330	Single User Fee - Adult 18+ (Shared Use - Maximum of 4 People)	Per hour	$1.36	$15.00	Y	
3110330	Single User Fee - Senior/ Consession/ Child 6-17 (Shared Use - Maximum of 4 People)	Per hour	$0.67	$7.40	Y	
3110330	Single User Fee - Child 5 and under (Shared Use - Maximum of 4 People)	Per half hour	$0.00	$0.00	Y	
3110330	Single User Fee - Child 5 and under (Shared Use - Maximum of 4 People)	Per hour	$0.00	$0.00	Y	

		Unit	GST	Total (incl GST)	GST	Notes
N/A	Companion Card Holder	Per half hour	**$0.00**	**$0.00**	Y	
N/A	Companion Card Holder	Per hour	**$0.00**	**$0.00**	Y	
3110330	10 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$4.55**	**$50.10**	Y	
3110330	10 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$2.63**	**$28.90**	Y	
3110330	10 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$9.01**	**$99.10**	Y	
3110330	10 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$5.17**	**$56.90**	Y	
3110330	Hire - Community (Maximum 6 Adults or 8 Children: Under 12 Years)	Per hour	**$5.26**	**$57.90**	Y	
3110330	Hire - Commercial (Maximum 6 Adults or 8 Children: Under 12 Years)	Per hour	**$7.11**	**$78.20**	Y	
3110330	20 Use Pass - Adult 18+ (Half Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$9.10**	**$100.10**	Y	
3110330	20 Use Pass - Senior/ Consession/ Child 6-17 (Half Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$5.26**	**$57.90**	Y	
3110330	20 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$18.21**	**$200.30**	Y	
3110330	20 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$10.52**	**$115.70**	Y	
3110330	Cancellation Fee	One unit of relevant listed charge	**Various**	**Various**	Y	Cancellation fees are charged where less than 24 hours notice is given.
BOWLING GREENS						
3110335	Single User Fee - Adult 18+	Per hour	**$0.73**	**$8.00**	Y	Maximum 2 hours
3110335	Single User Fee - Senior/ Consession/ Child 6-17	Per hour	**$0.38**	**$4.20**	Y	Maximum 2 hours
3110335	Hire - Community (No Lights - One Green)	Per game	**$4.49**	**$49.40**	Y	Maximum 2 hours
3110335	Hire - Community (With Lights - One Green)	Per game	**$5.91**	**$65.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (No Lights - One Green)	Per game	**$8.39**	**$92.30**	Y	Maximum 2 hours
3110335	Hire - Commercial (With Lights - One Green)	Per game	**$11.23**	**$123.50**	Y	Maximum 2 hours
3110335	Hire - Community (Exclusive Function No Lights - Two Greens)	Per event	**$13.00**	**$143.00**	Y	Maximum 2 hours
3110335	Hire - Community (Exclusive Function With Lights - Two Greens)	Per event	**$26.00**	**$286.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (Exclusive Function No Lights - Two Greens)	Per event	**$22.45**	**$247.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (Exclusive Function With Lights - Two Greens)	Per event	**$35.46**	**$390.10**	Y	Maximum 2 hours
HOCKEY/ TENNIS SYNTHETIC SURFACE						
3110335	Single User Fee - Adult 18+	Per hour	**$0.73**	**$8.00**	Y	Maximum 2 hours
3110335	Single User Fee - Senior/ Consession/ Child 6-17	Per hour	**$0.38**	**$4.20**	Y	Maximum 2 hours
3110335	Full Pitch (No Lights)	Per day	**$13.00**	**$143.00**	Y	
3110335	Full Pitch (With Lights)	Per day	**$17.14**	**$188.50**	Y	
3110335	1/2 Pitch (No Lights) Hockey	Per day	**$6.50**	**$71.50**	Y	
3110335	1/2 Pitch (With Lights) Hockey	Per day	**$8.86**	**$97.50**	Y	
3110335	2/3 Pitch (No Lights) Tennis	Per day	**$8.86**	**$97.50**	Y	
3110335	2/3 Pitch (With Lights) Tennis	Per day	**$11.82**	**$130.00**	Y	
3110335	1/3 Pitch (No Lights) Tennis	Per day	**$4.49**	**$49.40**	Y	
3110335	1/3 Pitch (With Lights) Tennis	Per day	**$5.91**	**$65.00**	Y	
OVAL HIRE (Includes Change Rooms)						
3110335	Oval Hire - Community (No Lights)	Per hour	**$14.05**	**$154.50**	Y	
3110335	Oval Hire - Community (With Lights)	Per hour	**$19.66**	**$216.30**	Y	
3110335	Oval Hire - Commercial (No Lights)	Per hour	**$18.73**	**$206.00**	Y	
3110335	Oval Hire - Commercial (With Lights)	Per hour	**$25.28**	**$278.10**	Y	
3110335	Oval Hire - Community (No Lights)	Per day	**$70.23**	**$772.50**	Y	
3110335	Oval Hire - Community (With Lights)	Per day	**$98.32**	**$1,081.50**	Y	
3110335	Oval Hire - Commercial (No Lights)	Per day	**$93.64**	**$1,030.00**	Y	
3110335	Oval Hire - Commercial (With Lights)	Per day	**$126.41**	**$1,390.50**	Y	
PROGRAMS - DRY FACILITIES						
3110331	Early Years Programs (0-5 years) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Early Years Programs (0-4 years) (No Facilitator) School Term	Per school term	**$3.27**	**$36.00**	Y	
3110331	Early Years Programs (0-5 years) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Early Years Programs (0-4 years) (Facilitated) School Term	Per school term	**$6.22**	**$68.40**	Y	
3110331	Junior Programs (Primary School Aged) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Junior Programs (Primary School Aged) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Youth Programs (Secondary School Aged) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Youth Programs (Secondary School Aged) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Adult Programs	Per session	**$0.95**	**$10.40**	Y	
3110331	Seniors Programs	Per session	**$0.59**	**$6.50**	Y	
PROGRAMS - WET FACILITIES						
3110335	Early Years Programs	Per session	**$1.54**	**$16.90**	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3110335	Junior Programs (Primary School Aged)	Per session	$1.54	$16.90	Y	
3110335	Youth Programs (Secondary School Aged)	Per session	$1.54	$16.90	Y	
3110335	Infant/Kinder Swim (Per Child - 6 Week Program - Maximum 6 Children)	Per program		At Cost +10%	Y	
3110335	Infant/Kinder Swim (Per Child - 6 Week Program - Maximum 4 Children)	Per program		At Cost +10%	Y	
3110335	Adult Programs	Per session	$1.54	$16.90	Y	
3110335	Seniors Programs	Per session	$1.06	$11.70	Y	
3110335	Aquafit - 45 Minute Class	Per class		At Cost +10%	Y	
GENERAL CHARGES						
3110335	Staff Admin, Set-Up & Pack-down	Per hour	$8.28	$91.10	Y	
3110335	Casual Shower Use	Per person	$0.47	$5.20	Y	Per person per day
3110335	Overflow Camping (Self Contained)	Per van/ vehicle	$0.45	$5.20	Y	Per day (with approval from the CEO or Exec Manager Strategy & Community)
3110335	Miscellaneous Facility Use	Dependent on use	Various	$0 - $250	Y	
3110335	Additional Cleaning	Per hour	$3.64	$40.00	Y	
3110335	Change Room Hire	Per session	$3.28	$36.10	Y	
SPORTING USER GROUP ANNUAL FEES						
3110351	Adult Participant	Per sport, per season	$4.55	$50.00	Y	
3110351	Youth Participant (Ages 9 - 18)	Per sport, per season	$2.27	$25.00	Y	
3110351	Child Participant (Ages 8 and under)	Per sport, per season	$0.91	$10.00	Y	
PRIVATE WORKS						
PLANT HIRE (Operator Included)						
3140120	Grader	Per hour	$24.01	$264.10	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Small Loader	Per hour	$22.28	$245.10	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Large Loader	Per hour	$24.72	$271.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	6 Wheel Truck	Per hour	$21.87	$240.60	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Water Truck	Per hour	$23.50	$258.50	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Small Truck	Per hour	$15.39	$169.30	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Tractor with Slasher/Rotary Hoe	Per hour	$21.47	$236.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Vibrating Roller	Per hour	$29.27	$322.00	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Pneumatic Roller	Per hour	$24.72	$271.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Cherry Picker	Per hour	$22.99	$252.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader	Per hour	$17.82	$196.00	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader with Stump Grinder	Per hour	$26.13	$287.40	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader with Trencher	Per hour	$24.71	$271.80	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Backhoe/Loader	Per hour	$20.66	$227.30	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Backhoe/Loader with Post Hole Digger	Per hour	$26.44	$290.80	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Lawn Mower (Ride on)	Per hour	$16.61	$182.70	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Lawn Mower	Per hour	$14.38	$158.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Whipper Snipper	Per hour	$14.38	$158.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Work Utilities	Per hour	$14.99	$164.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Supervision	Per hour	$13.77	$151.50	Y	
3140120	Labour	Per hour	$8.13	$89.40	Y	
3140120	Labour with Penalty Rates	Per hour	$16.26	$178.90	Y	Saturday, Sunday & outside normal work hours
3140120	Consumables & Materials	Per item		Cost + 20%	Y	
MATERIAL CARTAGE & DELIVERY CHARGES (within town boundary)						
3140120	Gravel / Yellow Sand (per cubic metre) Delivered	Per m3	$5.26	$57.90	Y	Maximum of 25km delivery distance from Shire depot
3140120	Gravel / Yellow Sand (per cubic metre from stockpile) Load Self	Per m3	$1.36	$15.00	Y	
3140120	Gravel / Yellow Sand (per cubic metre) Loaded by Shire	Per m3	$2.45	$27.00	Y	
3140120	Out of Town Delivery Charge (Per km Return Trip)	Per km	$0.25	$2.70	Y	

Definitions
Commercial Hire: Profit Making Organisations including Government Depts. (Excluding Schools)
Community Hire: Charitable/ Community Group/ Non Government Organsiation/ Fundraising/ Individual (e.g. funeral/ church/ wedding etc)

LAW, ORDER & PUBLIC SAFETY

DOG FEES AND CHARGES (DOG ACT, 1976)

		Total	GST
	Annual Registration:		
3050221	*Sterilised Dog or Bitch	**$20.00**	**N**
3050221	Unsterilised Dog or Bitch	**$50.00**	**N**
	Three Year Registration:		
3050221	*Sterilised Dog or Bitch	**$42.50**	**N**
3050221	Unsterilised Dog or Bitch	**$120.00**	**N**
	Lifetime Registration:		
3050221	*Sterilised Dog or Bitch	**$100.00**	**N**
3050221	Unsterilised Dog or Bitch	**$250.00**	**N**

***Must sight certificate signed by a registered vet, a statutory declaration or sight ear tattoo for sterilisation concession**

Registrations after 31st May receive a 50% discount off the above fees
All Pensioners receive a 50% discount off the above fees.

3050240	Unregistered Dog	**$200.00**	**N**
3050240	Failure to Give Notice of New Owner	**$200.00**	**N**
3050240	Keeping More than the Prescribed Number of Dogs	**$200.00**	**N**
3050240	Breach of Kennel Establishment Licence	**$200.00**	**N**
3050240	Dog in Public Place without Collar or Registration Tag	**$200.00**	**N**
3050240	Owners Name and Address not on Collar	**$200.00**	**N**
3050240	Dog not held by a Leash in Certain Public Places	**$200.00**	**N**
3050240	Failure to Control Dog in Exercise Areas and Rural Areas	**$200.00**	**N**
3050240	Greyhound not Muzzled	**$200.00**	**N**
3050240	Dog in a Place without Consent	**$200.00**	**N**
3050240	Failure to Submit Dog for Veterinary Examination	**$100.00**	**N**
3050240	Dog Causing a Nuisance	**$200.00**	**N**
3050240	Failure to Produce Document Issued under the Act	**$200.00**	**N**
3050240	Failure of Alleged Offender to give Name and Address	**$200.00**	**N**
	Dangerous Dogs - As Per Dog Act Regulations		

***All Dogs three months of age and over must be licensed. Licences are due on November 1 of each year and can be paid at the Shire of Merredin Administration Office during normal office hours. All matters relating to dangerous dogs must be referred to the Ranger**

		Total	GST
CAT FEES AND CHARGES (CAT REGULATIONS, 2012)			
	Annual Registration:		
3050221	If application is made after 31 May until the next 31 October	**$10.00**	**N**
3050221	Otherwise	**$20.00**	**N**
3050221	Three Year Registration:	**$42.50**	**N**
3050221	Lifetime Registration:	**$100.00**	**N**
	Cat Breeding:		
3050221	Breeding Cat (male or female) - per cat	**$200.00**	**N**
All pensioners receive a 50% discount off the above fees			
PREVENTATIVE SERVICES & HEALTH ADMINISTRATION & INSPECTION			
HEALTH ACT 1911			
3030421	Stable Licence p.a. - Council Resolution 27807 15/02/05	**$30.00**	**N**
3030421	Application to Construct/ Install an Apparatus for Sewerage Treatment	**$118.00**	**N**
3070420	Inspection Fee (1 or 2 major fixtures)	**$118.00**	**N**
3070420	Each Additional Fixtures	**$30.00**	**N**
3070420	Re-inspection Fee	**$50.00**	**N**
3070420	Application Fee to Department of Health (with local government report)	**$79.00**	**N**
3070420	Application Fee to Department of Health (without local government report)	**$118.00**	**N**
	Offensive Trades:		
3030421	Slaughterhouse/Piggeries/Knackeries/Poultry Processing Establishments/Poultry Farming/ Rabbit Farming	**$298.00**	**N**
3030421	Seafood Processing Establishments (whole fish, shellfish & crustacean cleaned and prepared)	**$298.00**	**N**
3030421	Artificial Manure Depots/ Manure Works/ Fish Curing Establishments	**$211.00**	**N**
3030421	Bone Mills/ Place for Storing, Drying or Preserving Bones/ Blood Drying/ Gut Scraping, Preparation of Sausage Skins/ Fellmongeries/ Bone Merchant Premises/ Flock Factories	**$171.00**	**N**
	Fat Melting, Fat Extracting or Tallow Melting Establishments:		
3030421	a) Butcher Shop or Similar	**$171.00**	**N**
3030421	b) Larger Establishments	**$298.00**	**N**
3030421	Laundries, Dry Cleaning Establishments	**$147.00**	**N**
3030421	Any Other Offensive Trade (not specified above)	**$298.00**	**N**

		Total	GST
CARAVAN PARK AND CAMPING GROUNDS REGULATIONS 1997			
APPLICATION FEES			
3130221	Application for Grant or Renewal of Licence Regulation 45	**$200.00**	**N**
Or amount calculated by multiplying the relevant amount set out below by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is greater			
3130221	a) Long Stay Sites - per site	**$6.00**	**N**
3130221	b) Short Stay Sites and Sites in Transit Parks	**$6.00**	**N**
3130221	c) Camp Sites	**$3.00**	**N**
3130221	d) Overflow Site	**$1.50**	**N**
3130221	Additional Fee by Way of Penalty for Renewal After Expiry	**$20.00**	**N**
3130221	Temporary Licence (pro rata amount of the fee payable for the period of time for which the licence is to be in force with a minimum of)	**$100.00**	**N**
3130221	Transfer of Licence	**$100.00**	**N**
BUILDING CONTROL			
BUILDING PERMITS			
	Of Declared Value:		
3130320	Class 1 or 10 - Uncertified	**0.32% of Estimated Value not less than $110.00**	**N**
3130320	Class 1 or 10 - Certified	**0.19% of Estimated Value not less than $110.00**	**N**
3130320	Class 2 to 9 - Certified Application	**0.09% of Estimated Value not less than $110.00**	**N**
3130320	Application to Amend a Building Permit (Uncertified)	**0.32% of Estimated Value not less than $110.00**	**N**
3130320	Application for Demolition Licence of Class 1 and 10 Buildings	**$110.00**	**N**
3130320	Application for Demolition Licence of Class 2 and 9 Buildings	**$110 for each storey of the building**	**N**
3130320	Request to provide Certificate of Construction Compliance	**$110.00 + travel +GST**	**N**
3130320	Request to provide Certificate of Building Compliance	**$110.00 + travel +GST**	**N**

		Total	GST
3130320	Application for Building approval certificate for unauthorised work	**0.38% of Estimated Value not less than $110.00**	**N**
3130320	Application for Building approval certificate for building with authorisation (class 1 and 10)	**$110.00**	**N**
OCCUPANCY APPLICATIONS			
3130320	Application for occupancy permit for completed Class 2-9 Buildings	**$110.00**	**N**
3130320	Application for occupancy permit for incomplete buildings	**$110.00**	**N**
3130320	Application for modification of permit for additional use on a temporary basis	**$110.00**	**N**
3130320	Application for replacement of permit for a permanent change use	**$110.00**	**N**
3130320	Application for occupancy permit or building certificate of strata scheme or subdivision	**$11.60 for each strata unit but not less than**	**N**
3130320	Application for Occupancy permit or unauthorised class 2-9 Buildings	**0.18% of Estimated Value not less than**	**N**
3130320	Application for a building approval certificate for a building or an incidental structure in respect of which unauthorised work has been done	**0.38% of the estimated value of the unauthorised work but not less than $110.**	**N**
3130320	Application for occupancy permit or unauthorised class 2-9 building Certified	**$110.00**	**N**
3130320	Application for occupancy permit for building with existing authorisation	**$110.00**	**N**
PLANNING AND DEVELOPMENT APPLICATIONS			
Non extractive industry application fees:			
3100620	Application < $50,000	**$147.00**	**N**
3100620	Application $50,000 up to $500,000	**0.32% of the estimated cost of development**	**N**
3100620	Application > $500,000 but not more than $2.5 million	**$1,700 + 0.257% for every $1 in excess of**	**N**
3100620	Application $2.5 million to $5 million	**$7,161 + 0.206% for every $1 in excess of**	**N**
3100620	Application $5 million to $21.5 million	**$12,633 + 0.123% for every $1 in excess of**	**N**
3100620	Application > $21.5 million	**$34,196.00**	**N**

SHIRE OF MERREDIN
SCHEDULE OF FEES AND CHARGES - STATUTORY - 2025-26

		Total	GST
3100620	Application where development (non extractive industry) has commenced	**The above applicable fee plus, by way of penalty, twice that fee**	**N**
Extractive industry application fees:			
3100620	Development Applications - Extractive Industries	**$739.00**	**N**
3100620	Development Applications - Extractive Industries (already commenced) = fee + twice fee	**$2,217.00**	
Other Planning and Development fee:			
3100620	Home Occupation Application	**$222.00**	**N**
3100620	Home Occupation Application (already commenced)= fee + twice fee	**$0.00**	
3100620	Home Occupation Application annual renewal (before expiry)	**$73.00**	**N**
3100620	Home Occupation Application annual renewal (after expiry) = renewal fee+ twice fee	**$0.00**	
3100620	Providing a Subdivision Clearance for:	**$0.00**	
	a) not more then 5 lots	**$73 per lot**	**N**
	b) more than 5 lots but not more than 195 lots	**$73 per lot for the first 5 lots and then $35 per lot**	**N**
	c) more than 195 lots	**$7,393.00**	**N**
3100620	Determining an application for change of use/alteration/extension or change of non-conforming use	**$295.00**	**N**
3100620	Determining an application for change of use/alteration/extension or change of non-conforming use (already commenced)	**The above applicable fee plus, by way of penalty, twice that fee**	**N**
3100620	Providing zoning certificate	**$73.00**	**N**
3100620	Replying to a property settlement questionnaire	**$73.00**	**N**
3100620	Providing written planning advice	**$73.00**	**N**
3100620	Determining an application to amend or cancel development approval	**$295.00**	**N**

Unless otherwise stated, GST is not applicable on all statutory fees
All the above fees and charges are subject to change due to statutory amendments.

		Unit	GST	Total (incl GST)	GST	Notes
GOVERNANCE						
ADMINISTRATION GENERAL						
3030120	Instalment Administration Fee	Per instalment	$0.00	$13.90	N	
3030145	Penalty Interest (non instalment option)		8%	8%	N	
3030145	Penalty Interest (instalment option)		5.5%	5.5%	N	
3030121	Notice of Discontinuance	Each	At Cost	At cost		
3030121	Debt Collection Fees	Each	At Cost	At cost		
3030123	Individual Agreement to pay Council via Direct Debit	Each	$0.00	$12.30	N	
3030121	Copy of Rate Notice Reprint	Each	$1.12	$12.30	Y	
3030121	Invoice Reprint Fee	Each	$1.12	$12.30	Y	
3030121	Rate Enquiry Fees - Property Information Reports	Each	$10.86	$119.50	Y	
3040235	Search Fee for Document/ Building Plans (retained if documents are not located)	Each	$1.06	$11.70	Y	Search Fee - non-refundable
3040236	Provide Document/ Building Plans	Each	$3.02	$33.20	Y	
3030135	Rate Book (full print out)	Each	$19.87	$218.60	Y	
3030120	Alternative Rates Payment Agreement Fee	Each	$0.00	$12.30	N	
3030221	Subscription to Monthly Agenda - per annum	Each	$32.53	$357.80	Y	Can be viewed for free from Shire website
3030221	Single Monthly Agenda	Each	$3.55	$39.10	Y	Can be viewed for free from Shire website
3030221	Subscription to Monthly Minutes - per annum	Each	$32.53	$357.80	Y	Can be viewed for free from Shire website
3030221	Single Monthly Minutes	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Annual Report	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Annual Financial Statements	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3030221	Council Annual Budget	Each	$3.18	$35.00	Y	Can be viewed for free from Shire website
3040220	Freedom of Information - Statutory Application Fee	Each	$0.00	$30.00	N	
3040220	Freedom of Information - Administration / Staff Time	Per hour/ pro rata	$2.73	$30.00	Y	
3040220	Freedom of Information - Delivery, Packaging and Postage	Each	At Cost	At cost	Y	
3040220	Freedom of Information - Photocopying (black and white A4)	Per page	$0.02	$0.20	Y	
3140220	Extra Mass Vehicle Permit	Each	$6.08	$66.90	Y	
PHOTOCOPYING - Administration, Library and Visitor Centre						
3040220	Shire Staff Administration Support	Per hour	$5.85	$64.30	Y	
3030220	Photocopying Black and White (A4) up to 100 pages	Per page	$0.03	$0.30	Y	
3030220	Photocopying Black and White (A3) up to 100 pages	Per page	$0.05	$0.50	Y	
3030220	Bulk Photocopying (over 100 pages, 20% discount per page)	Per page	20% discount	20% discount	Y	
3030220	Binding Documents	Per document	$0.77	$8.50	Y	
3030220	Colour Printing (A4)	Per page	$0.06	$0.70	Y	
3030220	Colour Printing (A3)	Per page	$0.10	$1.10	Y	
LAW, ORDER AND PUBLIC SAFETY						
POUND FEES						
3050221	Replacement Dog/ Cat Tag	Each	$0.00	$3.40	N	
3050220	Impounding Fee	Each	$0.00	$87.90	N	
3050220	Release Fee	Each	$0.00	$60.00	N	
3050220	Impounded Animal Boarding Fee	Per animal/ per day	$0.00	$142.40	N	
N/A	Bark Deterrent - bond only	Each	$0.00	$200.00	N	
3050234	Bark Deterrent Hire	Per day	$0.00	$24.60	N	
3050220	Sustenance Charge	Per day	$0.00	$24.60	N	
3050222	Surrender/Destruction of Small Animal (including dogs)	Per animal	$0.00	$71.30	N	
3050222	Surrender/Destruction of Large Animal (e.g. sheep/horse)	Per animal	$0.00	$93.70	N	
3050222	Animal Disposal Fee	Per animal	$0.00	$71.30	N	
N/A	Transfer of Dog/Cat registration from other LGA	Per animal	$0.00	$0.00		Free to transfer like for like - initial tag free.
N/A	Cat Trap Bond (repaid on return)	Per item	$0.00	$100.00	N	
MISCELLANEOUS CHARGES						
I042445	Access to Power on Shire Property during business hours	Per day	$1.82	$20.00	Y	
I042445	Access to Power on Shire Property outside business hours	Per day	$5.45	$60.00	Y	
I052440	Vehicle Impounding Fee (in town site + towing charges)	Per vehicle	$0.00	$158.00	N	
I052440	Vehicle Impounding Fee (outside town site + towing charges)	Per vehicle	$0.00	$158.00	N	
I052440	Vehicle Impounding Fee - storage	Per day	$0.00	$0.00	N	
STALL HOLDERS / STREET TRADER						
3070421	Stall Holder/ Street Trader - community/ charitable/ government organisation		$0.00	$0.00	N	
3070421	Stall Holder/ Street Trader - per day (max 6 days)	Per day (max 6 days)	$0.00	$24.60	N	
3070421	Stall Holder/ Street Trader - per week (max 21 days)	Per week (max 21 days)	$0.00	$112.50	N	
3070421	Stall Holder/ Street Trader - per annum	Per annum	$0.00	$1,275.75	N	
FOOD ACT 2008 SECTION 110						

		Unit	GST	Total (incl GST)	GST	Notes
3070420	Food Business Surveillance Fee (High Risk Food Premises)	Per business	$0.00	$229.30	N	
3070420	Food Business Surveillance Fee (Medium Risk Food Premises)	Per business	$0.00	$172.40	N	
3070420	Food Business Surveillance Fee (Low Risk Food Premises)	Per business	$0.00	$114.60	N	
3070421	Food Business Registration Fee	Per business	$0.00	$61.10	N	
3070421	Transfer of Food Business Registration	Per transfer	$0.00	$61.10	N	
LOCAL LAWS						
LOCAL LAWS FEES AND CHARGES						
3050234	Bee Keeping Application Fee - clause 4(d)	Per application	$0.00	$64.80	N	
3050234	Approved Kennel Application/ Renewal Fee - clause 4.10(1)	Per application	$0.00	$64.80	N	
3100635	Extractive Industries - Security for Restoration and Reinstatement - clause 5.1*	Per application	$0.00	$11,474.70	N	
3100635	Extractive Industries License Fee	Per application	$0.00	$344.40	N	
3070620	Application and Licensing of Morgues Fee - clause 3*	Per application	$0.00	$50.00	N	
3070421	Application for Registration of Lodging House/ Renewal Fee - clause 8.1.3*	Per application	$0.00	$180.00	N	
3070421	Saleyard Fees - clause 7.11	Per application	$0.00	$63.80	N	
3070421	Permit Fee - clause 7.1	Per application	$0.00	$63.80	N	
3070421	Trolley Collection/ Removal Fee - clause 4.6	Per collection	$0.00	$63.80	N	
3130320	Public Building Application	Per application	$0.00	$206.20	N	
3130320	Registration, Annual Renewal or Transfer of Approved Premises	Per application	$0.00	$192.80	N	
HEALTH						
GENERAL						
3070421	Section 39 Certificate (Travel to be added to charge)	Per certificate	$8.43	$92.70	Y	
3070421	Section 40 Certificate (Travel to be added to charge)	Per certificate	$8.43	$92.70	Y	
3070421	Gaming Permit Clearance (Travel to be added to charge)	Per permit	$8.43	$92.70	Y	
SANITATION						
GENERAL						
3100120	Domestic Refuse Charge 240lt	Per annum	$0.00	$101.30	N	
3100120	Domestic Refuse Charge 240lt - (Additional Pick Up)	Per annum	$0.00	$101.30	N	
3100120	Domestic/Commercial Refuse Charge 240lt - (Recycling)	Per annum	$0.00	$84.70	N	
3100120	Domestic/Commercial Refuse Charge 240lt - (Additional Recycling)	Per annum	$0.00	$84.70	N	
3100120	Commercial Refuse Charge 240lt	Per annum	$0.00	$101.30	N	
3100120	Commercial Refuse Charge 240lt - (Additional Pick Up)	Per annum	$0.00	$101.30	N	
3100120	Commercial Refuse Charge 1.5m^3.	Per annum	$0.00	$1,770.20	N	
3100120	Commercial Refuse Charge 1.5m^3. - (Additional Pick Up)	Per annum	$0.00	$1,770.20	N	
3100120	Commercial Refuse Charge 3.0m^3	Per annum	$0.00	$2,378.60	N	
3100120	Commercial Refuse Charge 3.0m^3. - (Additional Pick Up)	Per annum	$0.00	$2,378.60	N	
3100120	Commercial Refuse Charge 4.5m^3	Per annum	$0.00	$3,915.80	N	
3100120	Commercial Refuse Charge 4.5m^3. - (Additional Pick Up)	Per annum	$0.00	$3,915.80	N	
3100125	Commercial Co-mingled Recycling Charge 1.5m^3. - (fortnightly pick up)	Per annum	$0.00	$1,770.20	N	
3100125	Commercial Co-mingled Recycling Charge 3.0m^3. - (fortnightly pick up)	Per annum	$0.00	$2,378.60	N	
3100125	Commercial Co-mingled Recycling Charge 4.5m^3. - (fortnightly pick up)	Per annum	$0.00	$3,915.80	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (weekly pick up)	Per annum	$0.00	$1,279.10	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (twice weekly pick up)	Per annum	$0.00	$4,276.80	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (fortnightly pick up)	Per annum	$0.00	$1,697.90	N	
3100125	Commercial Cardboard Recycling Cage Charge 6.0m^3- (monthly pick up)	Per annum	$0.00	$1,205.60	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (weekly pick up)	Per annum	$0.00	$2,115.60	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (twice weekly pick up)	Per annum	$0.00	$3,552.70	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (fortnightly pick up)	Per annum	$0.00	$2,492.20	N	
3100125	Commercial Cardboard Recycling Cage Charge 3.0m^3- (monthly pick up)	Per annum	$0.00	$1,002.60	N	
3100120	Waste Management Levy*	Per annum	$0.00	$51.40	N	
LANDFILL SITE - TYRES NOT ACCEPTED						
COMMERCIAL						
3100135	Asbestos Containing Material - minimum charge		$3.13	$37.00	Y	By appointment, minimum charge 0.5m3
3100135	Asbestos Containing Material	Per m3	$6.73	$74.00	Y	By appointment
3100135	Commercial Controlled Liquid Waste Disposal	Per litre	$0.00	$0.25	N	Waste Codes K210,K110, and N140 only
3100135	Commercial General Waste	Per m3	$5.40	$59.40	Y	Minimum charge 1m3
3100135	Contaminated Soils	Per m3	$7.45	$81.90	Y	Drilling Mud requires MSDS, Sample results as per *Landfill Waste Classification and Waste Definitions 1996* confirming suitable for Class II Landfill Site required
3100135	Wood (not including pallets)	Per m3	$3.90	$42.90	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3100135	Pallets	Per pallet	**$0.45**	**$5.00**	Y	
3100135	Uncontaminated Green Waste (From within the Shire of Merredin)	Per m3	**$0.00**	**Free of Charge**	Y	Must provide driver's licence with Shire of Merredin residential address.
3100135	Uncontaminated Green Waste (From outside the Shire of Merredin)	Per m3	**$1.26**	**$13.90**	Y	
3100135	Contaminated Green Waste (From within the Shire of Merredin)	Per m3	**$3.61**	**$39.70**	Y	Must provide driver's licence with Shire of Merredin residential address.
3100135	Contaminated Green Waste (From outside the Shire of Merredin)	Per m3	**$7.79**	**$85.70**	Y	
3100135	Animal Disposal Fee (small animals)	Per item	**$0.68**	**$7.50**	Y	
3100135	Animal Disposal Fee (large animals)	Per item	**$12.36**	**$136.00**	Y	
3100135	Commercial Used Oil	Per litre	**$0.04**	**$0.45**	Y	Not accepted in containers, contents to be emptied into Large Capacity Tank on site.
3100135	Commercial E Waste	Per item	**$0.49**	**$5.40**	Y	
3100135	Domestic Waste (Generated outside the Shire of Merredin)	Per m3	**$7.79**	**$85.70**	Y	
3100135	Metal Products (Recyclable)	Per m3	**$0.00**	**Free of Charge**	N	Uncontaminated recyclable metal materials/items will be accepted free of charge. Fridges and freezers to be degassed prior to disposal. Vehicles and trailers to have wheels, batteries and any liquids removed.
3100135	Clean Fill	Per m3	**$0.00**	**Free of Charge**	N	Clean fill as per Landfill Waste Classifications & Waste Definitions 1996
3100135	Vehicle Batteries - car, truck, motorcycle and boat - Lead Acid	Per item	**$0.00**	**Free of Charge**	N	
3100135	Open Site out of Hours (minimum charge)		**$48.78**	**$536.60**	Y	Three hour minimum charge
3100135	Open Site out of Hours	Per hour	**$16.26**	**$178.90**	Y	Additional hourly charge
RESIDENTIAL						
3100135	Residential Tip Pass	Per annum	**$0.00**	**Free of Charge**	N	Ratepayers and residents of the Shire of Merredin are entitled to free entry to the Merredin Landfill Site with a current valid tip pass to dispose of up to 1m3 of contaminated green waste or general waste from a car, utility, van or trailer on up to 12 occasions per year. Tip passes are only issued to properties that pay the waste service charge and have a residential house located on their lot. Rural properties who are unable to access weekly kerbside collections may apply for a maximum of 52 entries to the landfill to dispose of household waste
3100135	Residential Tip Pass Replacement	Each	**$1.06**	**$11.70**	Y	
3100135	Domestic Waste (Shire of Merredin Residents)	Per m3	**$3.61**	**$39.70**	Y	If no remaining visits on tip pass
3100135	Uncontaminated Green Waste (Shire of Merredin Residents)	Per m3	**$0.00**	**Free of Charge**	Y	Must provide tip pass or driver's licence with Shire of Merredin residential address
3100135	Contaminated Green Waste (Shire of Merredin Residents)	Per m3	**$3.61**	**$39.70**	Y	If no remaining visits on tip pass
3100135	Residential Cardboard and Paper	Per m3	**$0.00**	**Free of Charge**	N	
3100135	Residential Used Oil	Per litre	**$0.00**	**Free of Charge**	N	Not accepted in containers, to be emptied into Large Capacity Tank on site (Maxium 20 Litres otherwise commercial charge applies)
3100135	Residential E Waste	Per item	**$0.00**	**Free of Charge**	N	
3100135	Furniture	Per item	**$1.06**	**$11.70**	Y	Charged to all furniture items greater than 1m3.
3100135	Mattresses	Per item	**$2.92**	**$32.10**	Y	Only to be charged if commercial general waste charge is not applied. Residential Tip Passes do not cover the disposal of mattresses.
3100135	Replacement Recycling Bin	Per bin	**At cost**	**At cost**		
MERREDIN TIP SHOP						
N/A	Recyclable Items - Accepted for Tip Shop	Per item	**$0.00**	**Free of Charge**	N	Only suitable recyclable items will be accepted free of charge at the Landfill Operators discretion.
3100135	Tip Shop Sales - Recyclable Items	Per item	**Range of $0 to $100**	**Range of $0 to $1000**	Y	As marked. Maximum amount $1000 per tip shop item. Prices negotiable, based on fair price value.
ENVIRONMENT						
ELECTRIC VEHICLES						
3100520	Electric Vehicle Charger - Shire Administration	Per kWh	**$0.03**	**$0.35**	Y	Payment is via the "Chargefox: EV Charging Network" Application
BUILDING AND TOWN PLANNING FEES						
TOWN PLANNING FEES						
3100620	Minor Scheme Amendment	Per amendment	**$0.00**	**$4,016.00**	N	
3100620	Major Scheme Amendment	Per amendment	**$0.00**	**$5,737.30**	N	
3100620	Complex Scheme Amendment	Per amendment	**$0.00**	**$8,606.10**	N	
BUILDING FEES						
N/A	Issue of Certificate Design Compliance Class 2 to 9		**$0.00**	**$0.00**	N	
3130320	Initial Swimming Pool Safety Barrier Inspection	Per request	**$0.00**	**$257.50**	N	
3130320	Swimming Pool Safety Barrier Inspection Charge	Per year	**$0.00**	**$15.00**	N	Charged on Rates Notice
CEMETERY						

		Unit	GST	Total (incl GST)	GST	Notes
BURIAL CHARGES						
	For Each Interment:					
3100720	Issue of a Grant of Right of Burial to Reserve Plot	Per request	$0.00	$94.80	N	
3100720	Copy of a Grant of Right of Burial	Per request	$0.00	$69.10	N	
3100720	Grant of Right of Burial - Renewal	Per request	$0.00	$88.90	N	
	a) In Open Ground (no perpetual maintenance)					
3100720	Land for Grave including Right Of Burial (25 year tenure)	Per request	$56.18	$618.00	Y	
3100720	For Interment of any Person - to a depth of 2.15 metres	Per request	$93.64	$1,030.00	Y	
3100720	For Interment of Still Born Child	Per request	$24.01	$264.10	Y	
	b) In Lawn Area (including perpetual maintenance)					
3100720	Land for Grave including Right Of Burial (25 year tenure)	Per request	$112.36	$1,236.00	Y	
3100720	For Interment of any Person - to a depth of 2.15 metres	Per request	$93.64	$1,030.00	Y	
3100720	For Interment of Still Born Child	Per request	$29.99	$329.90	Y	
	c) Rose Garden (including perpetual maintenance) plus Grant of Right of Burial					
3100721	For each Interment of Cremated Ashes	Per request	$73.24	$805.60	Y	
	d) Niche Wall: plus Grant of Right of Burial					
3100721	Wall Niche for Interment or Plaque	Per request	$27.55	$303.10	Y	
3100721	Interment of Cremated Ashes in Niche Wall (labour charge)	Per request	$12.95	$142.50	Y	
3100721	Plaque	Per request		At cost + 15%	Y	
3100721	Installation of Plaque (labour charge)	Per request	$7.88	$86.70	Y	
EXHUMATIONS						
3100720	Fee for Exhumation	Per request	$14.27	$157.00	Y	
3100720	Re-opening of Grave for Exhumation	Per request	$87.79	$965.70	Y	
3100720	Re-interment in New Grave after Exhumation	Per request	$87.79	$965.70	Y	
RE-OPENING OF GRAVE						
3100720	Re-opening grave for each Interment	Per request	$93.64	$1,030.00	Y	
3100720	For each Interment of Cremated Ashes	Per request	$7.50	$82.50	Y	
3100720	For each Interment of Still Born Child	Per request	$19.76	$217.40	Y	
EXTRA CHARGES						
3100720	For each Interment on Saturdays - General Section	Per request	$70.51	$775.60	Y	
3100720	For each Interment on Saturdays - Lawn Section	Per request	$70.51	$775.60	Y	
3100720	For each Interment on Sundays/Public Holidays - General Section	Per request	$117.20	$1,289.20	Y	
3100720	For each Interment on Sundays/Public Holidays - Lawn Section	Per request	$117.20	$1,289.20	Y	
MISCELLANEOUS CHARGES						
3100720	Removal and Replacing Grass, Shrubs, Plants etc. (on any grave to be re-opened)	Per request	$21.27	$234.00	Y	
3100720	For Sinking a Grave Beyond 2.15m (for each additional 300mm)	Per request	$6.09	$67.00	Y	
3100722	Plot Identification Plate	Per request	$6.09	$67.00	Y	
3100735	Funeral Directors - annual license	Per request	$0.00	$207.20	N	
3100735	Funeral Directors - single license	Per request	$0.00	$103.40	N	
3100735	Funeral Booking Fee - late notice charge (less than 24 hours) - clause 3.5	Per request	$6.09	$67.00	Y	
3100735	Funeral Processions - late fee - clause 5.2	Per request	$6.09	$67.00	Y	
3100722	Permit to Erect Monument, Headstone or Memorial	Per request	$0.00	$74.50	N	
3100735	Register Inspection Fee - section 41	Per request	$0.00	$34.30	N	
3100720	Removal of Monumental Work (prior to reopening)	Per request	$21.27	$234.00	Y	
SWIMMING AREAS						
SWIMMING POOL						
N/A	Children Under Five Years Old	Per person	$0.00	$0.00	N	
N/A	Companion Card Holder	Per person	$0.00	$0.00	N	
3110220	Admission Children (5 to 17 Years Old)/ Seniors	Per person	$0.32	$3.50	Y	
3110220	Admissions Adult (18 Years +)	Per person	$0.41	$4.50	Y	
N/A	Vacation Swim Lessons (Includes One Parent Supervisor/ Spectator)	Per day	$0.00	$0.00	Y	
N/A	In Term Swimming Lessons (10 Day Pass)	Per pass	$0.00	$0.00	Y	
3110220	Season Ticket - School Aged Children/ Seniors	Per person	$9.36	$103.00	Y	
3110220	Season Ticket - Adult Single	Per person	$13.11	$144.20	Y	
3110220	Season Ticket - Family (Two Parents and Two Children <=17)	Per family	$24.82	$273.00	Y	
3110220	Season Ticket - Family Additional Child	Per person	$1.87	$20.60	Y	
3110220	1/2 Season Pass - Family (Two Parents and Two Children <=17)	Per family	$13.11	$144.20	Y	Expires on 12th January/ Commences 13th January
3110220	1/2 Season Pass - Family Additional Child	Per person	$1.41	$15.50	Y	Expires on 12th January/ Commences 13th January
3110220	Adult Multi Pass 10 Visits (Must be used in current season)	Per person	$3.75	$41.20	Y	
3110220	Child Multi Pass 10 Visits (Must be used in current season)	Per person	$2.81	$30.90	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3110220	Pool After Hours (Outside regular opening hours until 10pm)	Per hour	$13.25	$145.80	Y	Up to 70 people - Includes 1 ATO (qualified Aquatic Technical Operator) and 1 LG (Life guard) - Pool only
N/A	School Swimming Carnival Participants (School Aged Children)	Per person	$0.00	$0.00	Y	Spectators to be charged spectator rate. Teachers free.
3110220	School Swimming Carnivals	Per event	$34.09	$375.00	Y	Charged to host school
3110220	Spectators	Per person	$0.14	$1.50	Y	
3110220	Spectators - 10 Pass	Per person	$1.23	$13.50	Y	
3110220	Lifeguard - Additional relief	Per hour	$3.86	$42.50	Y	
3110220	Swimming Lessons (0-5 years)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 8 per class under 3 years. Maximum of 4, 4 years plus
3110220	Swimming Lessons (Primary School Aged)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 6 per class
3110220	Swimming Lessons (Secondary School Aged)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 8 per class
3110220	Swimming Lessons Adult (18+)	Per session	$1.49	$16.40	Y	Minimum 3, Maximum 10 per class
3110220	Aquafit - 45 Minute Class	Per class		At cost + 10%	Y	Includes cost of entry
3110220	Lane Hire (Community)	Per hour/ Per lane	$1.14	$12.50	Y	Excludes entry fees
3110220	Lane Hire (Commercial)	Per hour/ Per lane	$2.09	$23.00	Y	Excludes entry fees
CUMMINS THEATRE						
TIVOLI ROOM						
Included: Function room only, trestle tables included. Basic set up included						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$3.50	$38.50	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$4.96	$54.60	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$4.19	$46.04	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$5.76	$63.40	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	$21.03	$231.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	$29.80	$327.80	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	20% discount on rate, per consecutive day
AUDITORIUM HIRE - HALL ONLY						
Included: Auditorium floor only						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$2.35	$25.80	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$3.50	$38.50	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$2.83	$31.10	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 8.00pm) Commercial	Per hour	$4.18	$46.00	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	$14.03	$154.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	$21.03	$231.30	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	20% discount on daily rate, per consecutive day
THEATRE HIRE - FOR FUNCTIONS - AUDITORIUM, STAGE, RAKED SEATING						
Included: Auditorium, stage, raked seating. Basic equipment included. Examples microphone, projector, aux cable for sounds. Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional staff costs.						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	$7.02	$77.20	Y	Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional costs as per Technician rate in Staff section. Hirers using and operating standard lighting template will have no additional charge
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$10.03	$110.30	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	$8.37	$92.10	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	$12.08	$132.90	Y	
CTGI01	Per Day Community	Per day	$42.07	$462.80	Y	
CTGI01	Per Day Commercial	Per day	$60.18	$662.00	Y	
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	20% discount	20% discount	Y	
CTGI01	ADD ON: set up overflow room in Tivoli, with audio/visual connection	Per event				Charged at: Tivoli hire, staff costs and equiptment hire, as per fees and charges.
THEATRE HIRE - FOR PERFORMANCE - AUDITORIUM, STAGE, RAKED SEATING, DRESSING ROOMS, BASIC EQUIPTMENT						
Included: Auditorium, stage, raked seating, dressing rooms and Tivoli. Light, sound and AV equipment. Access to theatre equipment on site (excluding those listed in the fees and charges). Light, sound and AV equipment. Access to theatre equipment on site (excluding those listed in the fees and charges)						

		Unit	GST	Total (incl GST)	GST	Notes
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$14.03**	**$154.30**	Y	Lighting and sound equipment can be used by qualified person. Hirers without qualified person will incur additional costs as per Technician rate in Staff section. Hirers using and operating standard lighting template will have no additional charge
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$20.05**	**$220.60**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$16.85**	**$185.30**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$24.05**	**$264.60**	Y	
CTGI01	Per Day Community	Per day	**$84.15**	**$925.60**	Y	
CTGI01	Per Day Commercial	Per day	**$120.36**	**$1,324.00**	Y	
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Consecutive per day	**20% discount**	**20% disount**	Y	
CTGI01	Return of Lighting Rig to Standard Condition	Per event		**Cost + 20%**		In order to set the lighting rig back if not done so by hirer, the Shire will recover appropriate costs required, plus a management fee including administrative time.
KITCHEN						
Included: Access to all equipment, appliances, cool room, crockery, cutlery and glassware in the kitchen.						
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$1.98**	**$21.80**	Y	
CTGI01	Per Hour (Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$2.84**	**$31.20**	Y	
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Community	Per hour	**$2.36**	**$26.00**	Y	20% extra for out of hours hire
CTGI01	Per Hour After Hours (Outside of Monday-Friday 8.00am to 5.00pm) Commercial	Per hour	**$3.40**	**$37.40**	Y	20% extra for out of hours hire
CTGI01	Per Day Community	Per day	**$11.91**	**$131.00**	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Day Commercial	Per day	**$17.02**	**$187.20**	Y	Office hours are 8am-5pm Monday to Friday. Times outside of office hours, may incur charges for staff time
CTGI01	Per Consecutive Day (After First Day of Hire for Same Event)	Per consecutive day	**20% discount**	**20% discount**	Y	20% discount on daily rate, per consecutive day
EQUIPMENT HIRE						
CTGI07	Fold Back Speakers - Set of 2	Per event, per day	**$4.47**	**$49.20**	Y	If an event spans more than one day, this fee will be charged on a per day rate. For use in the Cummins Theatre, external use can be negotiated.
CTGI07	Stage Risers	Per event, per piece	**$2.92**	**$32.10**	Y	Max 6 pieces
CTGI07	Additional Microphone and Stand	Per event	**$2.44**	**$26.80**	Y	For use in the Cummins Theatre, external use can be negotiated.
CTGI07	Large TV Screen	Per event	**$4.87**	**$53.60**	Y	For use only at Cummins Theatre
CTGI07	Cinema Kit	Per hour	**$11.68**	**$128.50**	Y	Inflatable screen and projector
CTGI07	Tablecloth Standard	Per item	**$0.49**	**$5.40**	Y	
CTGI07	Piano Hire	Per event	**$11.69**	**$128.54**	Y	Only for use at Cummins Theatre. Note - tuning occurs once per year.
CTGI07	Chair Covers (Per Cover) not including set up and pack down	Per item	**$0.20**	**$2.20**	Y	No set-up or pack-down included
CTGI07	Chair Covers (Per Cover) including set up and pack down	Per item	**$0.39**	**$4.30**	Y	Set-up and pack-down included
CTGI07	Tea & Coffee Station (Setup) - under 30 people	Per event	**$3.90**	**$42.90**	Y	Includes: urn, tea, coffee, sugar, milo, milk (regular and light), cups and spoons
CTGI07	Tea & Coffee Station (Setup) - over 30 people	Per event	**$5.85**	**$64.30**	Y	Includes: urn, tea, coffee, sugar, milo, milk (regular and light), cups and spoons
CTGI07	Auto Poles (set: 2 vertical poles, 1 cross bar, 1 curtain)	Per set	**$4.47**	**$49.20**	Y	For use only at Cummins Theatre
STAFF						
CTGI14	Staff Member on Site	Per hour	**At Cost**	**At Cost**	Y	If event is outside of office hours, and requires a staff member on site, this fee will apply.
CTGI14	Technician	Per show		**At Cost + 10%**	Y	Technicians will be hired in. All associated costs +10% will be on charged, this may include accommodation.
BONDS, CLEANING AND DAMAGES						
N/A	Refundable Bond Per Event	Per event	**$0.00**	**$100.00**	N	
N/A	Refundable Bond Per Event - event over 100 people	Per event	**$0.00**	**$200.00**	N	
N/A	Refundable Bond Per Event - with alcohol	Per event	**$0.00**	**$500.00**	N	
N/A	Refundable Bond Per Event - Large commercial show	Per event	**$0.00**	**$500 - $1500**	N	At the discretion of the CEO
N/A	Long term hirer bond	Per agreement	**$0.00**	**$300.00**	N	Multiple uses over 12 month period
N/A	Long term key bond	Per agreement	**$0.00**	**$200.00**	N	Multiple uses over 12 month period
N/A	Key Bond	Per event	**$0.00**	**$50.00**	N	
3110720	Cleaning	Per hour	**At cost**	**At cost**	Y	If cleaning is required due to hirer use
3110720	Linen Replacement (due to damage)	Per item	**At cost**	**At cost**	Y	
3110720	Equipment Repair or Replacement (due to damage)	Per item	**At cost**	**At cost**	Y	
ADMINISTRATION						
CTGI04	Ticketing - General Admission	Per ticket		**$0 - $520**	Y	
CTGI04	Ticket Fee - Not handled through Shire Ticketing Service	Per ticket	**$0.19**	**$2.10**	Y	Per ticket fee charged to the hirer, for marketing and other activities completed on hirer behalf

		Unit	GST	Total (incl GST)	GST	Notes
CTGI04	Ticket Fee - Handled through Shire Ticketing Service	Per ticket	$0.38	$4.20	Y	Per ticket fee charged to the hirer, for tickets sold by the Shire on their behalf
LIBRARY						
ADMINISTRATION						
3110520	Vaquform material consumption - ABS sheet 2.00mm	Per sheet	$0.78	$8.60	Y	Materials only
3110520	Vaquform material consumption - ABS sheet 1.00mm	Per sheet	$0.39	$4.30	Y	Materials only
3110520	Vaquform material consumption - HIPSsheet 1.00mm	Per sheet	$0.39	$4.30	Y	Materials only
3110520	Vaquform material consumption - HIPS sheet 1.5 mm	Per sheet	$0.58	$6.40	Y	Materials only
3110520	Vaquform material consumption - PETG sheet 1.00mm	Per sheet	$0.58	$6.40	Y	Materials only
3110520	Deposit on Books for Visitors	Per person	$2.91	$32.00	Y	Temporary membership fee (under 3 months) Limited to two (2) books. Refunded on return of books.
3110540	2 Weeks Overdue (First Notice)	Per notice	$0.20	$2.20	Y	
3110540	4 Weeks Overdue (Second Notice)	Per notice	$0.39	$4.30	Y	
3110540	6 Weeks Overdue (Third & Final Notice)	Per notice	$0.73	$8.00	Y	
3110540	Lost or Damaged Item	Per item	At Cost	At cost	Y	
3110520	Library Activity Room (Per Hour) Community	Per hour	$2.92	$32.10	Y	
3110520	Library Activity Room (Per Hour) Commercial	Per hour	$3.90	$42.90	Y	
3110520	Library Activity Room (Full Day) Community	Per day	$10.71	$117.80	Y	
3110520	Library Activity Room (Full Day) Commercial	Per day	$20.94	$230.30	Y	
3110520	Library Activity Room (After First Day of Hire for Same Event) Community	Per consecutive day	$7.79	$85.70	Y	
3110520	Library Activity Room (After First Day of Hire for Same Event) Commercial	Per consecutive day	$18.50	$203.50	Y	
3110520	Hot Office (Per Hour) Community	Per hour	$0.49	$5.40	Y	
3110520	Hot Office (Per Hour) Commercial	Per hour	$1.95	$21.40	Y	
3110520	Hot Office (Per Day) Community	Per day	$1.95	$21.40	Y	
3110520	Hot Office (Per Day) Commercial	Per day	$7.79	$85.70	Y	
3110520	Staff Setup and Clean-up (Per Hour)	Per hour	$3.41	$37.50	Y	
3110520	Tea & Coffee Setup, Clean-up, & Consumables	Per event	$1.95	$21.40	Y	
3110520	Miscellaneous Courses / Programs / Shows / Activities / Events	Per admission	Varies	$0 - $214.20	Y	
NORTH MERREDIN PRIMARY SCHOOL PRECINCT						
3110121	Classroom 7 (Per Hour) Community	Per hour	$2.53	$27.80	Y	
3110121	Classroom 7 (Per Hour) Commercial	Per hour	$3.70	$40.70	Y	
3110121	Classroom 7 (Per Day) Community	Per day	$11.68	$128.50	Y	
3110121	Classroom 7 (Per Day) Commercial	Per day	$23.37	$257.10	Y	
N/A	BOND - Casual Hire	Per hire	$0.00	$50.00	N	
N/A	BOND - Long Term Hire	Per agreement	$0.00	$300.00	N	
N/A	Key BOND - Casual Hire	Per hire	$0.00	$50.00	N	
N/A	Key BOND - Long Term Hire	Per key	$0.00	$200.00	N	
COMMUNITY DEVELOPMENT						
N/A	Events Trailer - Refundable Bond	Per hire	$0.00	$200.00	N	
3130835	Events Trailer	Per hire	$10.91	$120.00	Y	
3130835	Shire Event Stall Holders Fee	Per stall	Varies	$0-$16.10	Y	
3130835	Miscellaneous Courses / Programs / Shows / Activities / Events	Per admission	Varies	$0-214.20	Y	
3130835	Event Trailer - Equipment Repair or Replacement (due to damage)	Per item		At Cost +20%	Y	
3130835	Hire of Shire public space (Town Centre/ Apex etc) - Booking Fee, event less than 50	Per event	$1.82	$20.00	Y	
3130835	Hire of Shire public space (Town Centre/ Apex etc) - Booking Fee, event more than 50	Per event	$4.55	$50.00	Y	
Various	Community Group Hire of Facilities	Per group	As per agreement (minimum $550)		Y	
ECONOMIC SERVICES						
SALE OF INDEPENDENT WATER						
3110335	Schools - p/kL*	Per kL	$0.29	$3.20	Y	
3110335	Other usage - p/kL*	Per kL	$0.39	$4.30	Y	
3110335	Groundwater - p/kL*	Per kL	$0.20	$2.20	Y	
3130821	Community Standpipe Charges p/kL*	Per kL		At Cost + 10%	Y	
3130821	Commercial Standpipe Charges (Class 9) p/kL*	Per kL		At Cost + 10%	Y	
3130821	Commercial Standpipe Charges (Class 15) p/kL*	Per kL		At Cost + 10%	Y	
3130821	Standpipe Swipe Card Purchase	Per card	$1.95	$21.40	Y	
PROFESSIONAL SERVICES						
3130322	Building Licence Search Fee	Per hour	$0.00	$93.70	N	
3130322	Property Building Enquiries	Per hour	$8.43	$92.70	Y	
3130322	Building Inspection Fee, Per Hour, plus $0.91 per km	Per hour (+km)	$8.43	$92.70	Y	
3130322	Staff Professional Services Health & Building Fee	Per hour	$11.64	$128.00	Y	

		Unit	GST	Total (incl GST)	GST	Notes
CENTRAL WHEATBELT VISITORS CENTRE						
SALES AND SERVICES						
3130235	General Retail Books, Crafts and Souvenirs	Per transaction	Varies	At Cost	Y	
3130235	Consignment Books and Crafts	Per transaction	Varies	At Cost	Y	
3130235	Postage and Handling	Per transaction	Varies	At Cost	Y	
3130235	Postage Administration Fee	Per transaction	$0.20	$2.20	Y	
3130235	CWVC Annual Membership Level 1	Per membership	$20.14	$221.50	Y	
3130235	CWVC Annual Membership Level 2	Per membership	$14.05	$154.50	Y	
3130235	CWVC Annual Membership Level 3 (affiliate Not for Profit Museums)	Per membership	$5.99	$65.90	Y	
3130235	Water supply (Community)	Per kL	$0.39	$4.30	Y	Min charge 1kL
3130235	Water supply (Commercial)	Per kL	$0.49	$5.40	Y	Min charge 1kL
3130235	Business Listing	Per listing	Varies	$75 - $140.00	Y	
3130235	Business Listing - Name and Phone/ Map reference	Per listing	Varies	$59.70 - $87.60	Y	
3130235	Advert - Small Print Advert (45mm x 70mm)	Per advert	Varies	$212.20 - $360.50	Y	
3130235	Advert - Brochure Back Page	Per advert	Varies	$721 - $927	Y	
3130235	Advert - One Eight Page/ 1 Unit - (92.5Wmmx 65.5Hmm)	Per advert	Varies	$203.90 - $463.50	Y	
3130235	Advert - Quarter Page/ 2 Unit Print Advert - (92.5mmW x 136mmH)	Per advert	Varies	$406.90 - $623.20	Y	
3130235	Advert - Half Page/ 3 Unit Print Advert - (190mmW x 136mmH)	Per advert	Varies	$612.90 - $772.50	Y	
3130235	Advert - Full Page/ 4 Unit Print Advert - (190mmW x 27mmH)	Per advert	Varies	$1,364.80 - $1,648	Y	
3130235	Advert - Full Page Rear Cover - (210mmW x 297mmH)	Per advert	Varies	$1,581.10 - $1,854	Y	
3130235	Advert - CWVC Membership Rate	Per advert	Varies	9% - 22% discount	Y	
MERREDIN REGIONAL COMMUNITY & LEISURE CENTRE						
BONDS						
N/A	Refundable Bond Per Event	Per event		$100.00	N	
N/A	Refundable Bond Per Event - event over 100 people	Per event		$200.00	N	
N/A	Refundable Bond Per Event - Large commercial show	Per event		$500-$1500	N	At the discretion of the CEO
N/A	Long term hirer bond	Per agreement		$300.00	N	Multiple uses over 12 month period
N/A	Long term key bond	Per agreement		$200.00	N	Multiple uses over 12 month period
N/A	Key Bond	Per event		$50.00	N	
MULTIPURPOSE ROOM						
Includes set up and pack up and projector						
3110332	Function - Community	Per hour	$7.73	$85.00	Y	
3110332	Function - Commercial	Per hour	$10.91	$120.00	Y	
3110332	Function - Community	Per day	$54.55	$600.00	Y	Maximum 8 hours
3110332	Function - Commercial	Per day	$81.82	$900.00	Y	Maximum 8 hours
3110332	Activity - Commercial	Per hour	$4.09	$45.00	Y	
3110332	Activity - Commercial	Per hour	$8.18	$90.00	Y	
MEETING ROOM						
3110332	Meeting Room - Community	Per hour	$2.84	$31.20	Y	
3110332	Meeting Room - Commercial	Per hour	$5.20	$57.20	Y	
3110332	Meeting Room - Community	Per day	$19.09	$210.00	Y	Maximum 8 hours
3110332	Meeting Room - Commercial	Per day	$36.36	$400.00	Y	Maximum 8 hours
3110335	Provision of Tea & Coffee (Per Head - Bottomless)	Per head	$0.42	$4.60	Y	
INDOOR COURT AREA						
3110335	Casual Use - Child	Per hour	$0.59	$6.50	Y	
3110335	Casual Use - Adult	Per hour	$0.71	$7.80	Y	
3110335	Court Hire - Half Court - Community	Per hour	$2.60	$28.60	Y	
3110335	Court Hire - Half Court - Commercial	Per hour	$5.21	$57.30	Y	
3110335	Court Hire - Full Court - Community	Per hour	$4.47	$49.20	Y	
3110335	Court Hire - Full Court - Commercial	Per hour	$7.08	$77.90	Y	
3110335	Indoor Stadium - Community	Per day	$28.09	$309.00	Y	Maximum 8 hours
3110335	Indoor Stadium - Commercial	Per day	$56.18	$618.00	Y	Maximum 8 hours
3110335	School Booking (School Hours - Includes Indoor Stadium, Oval, Outdoor Courts and Hockey/Tennis Surface)	Per day	$42.14	$463.50	Y	Schools only utilising one area of the facility will be charged the relevant Community rate
HYDROTHERAPY POOL						
3110330	Single User Fee - Adult 18+ (Shared Use - Maximum of 4 People)	Per half hour	$0.73	$8.00	Y	
3110330	Single User Fee - Senior/ Consession/ Child 6-17 (Shared Use - Maximum of 4 People)	Per half hour	$0.38	$4.20	Y	
3110330	Single User Fee - Adult 18+ (Shared Use - Maximum of 4 People)	Per hour	$1.36	$15.00	Y	
3110330	Single User Fee - Senior/ Consession/ Child 6-17 (Shared Use - Maximum of 4 People)	Per hour	$0.67	$7.40	Y	
3110330	Single User Fee - Child 5 and under (Shared Use - Maximum of 4 People)	Per half hour	$0.00	$0.00	Y	
3110330	Single User Fee - Child 5 and under (Shared Use - Maximum of 4 People)	Per hour	$0.00	$0.00	Y	

		Unit	GST	Total (incl GST)	GST	Notes
N/A	Companion Card Holder	Per half hour	**$0.00**	**$0.00**	Y	
N/A	Companion Card Holder	Per hour	**$0.00**	**$0.00**	Y	
3110330	10 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$4.55**	**$50.10**	Y	
3110330	10 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$2.63**	**$28.90**	Y	
3110330	10 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$9.01**	**$99.10**	Y	
3110330	10 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$5.17**	**$56.90**	Y	
3110330	Hire - Community (Maximum 6 Adults or 8 Children: Under 12 Years)	Per hour	**$5.26**	**$57.90**	Y	
3110330	Hire - Commercial (Maximum 6 Adults or 8 Children: Under 12 Years)	Per hour	**$7.11**	**$78.20**	Y	
3110330	20 Use Pass - Adult 18+ (Half Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$9.10**	**$100.10**	Y	
3110330	20 Use Pass - Senior/ Consession/ Child 6-17 (Half Hour Sessions) (Shared Use - Maximum of 4 People)	Per half hour	**$5.26**	**$57.90**	Y	
3110330	20 Use Pass - Adult 18+ (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$18.21**	**$200.30**	Y	
3110330	20 Use Pass - Senior/ Consession/ Child 6-17 (Hour Sessions) (Shared Use - Maximum of 4 People)	Per hour	**$10.52**	**$115.70**	Y	
3110330	Cancellation Fee	One unit of relevant listed charge	**Various**	**Various**	Y	Cancellation fees are charged where less than 24 hours notice is given.
BOWLING GREENS						
3110335	Single User Fee - Adult 18+	Per hour	**$0.73**	**$8.00**	Y	Maximum 2 hours
3110335	Single User Fee - Senior/ Consession/ Child 6-17	Per hour	**$0.38**	**$4.20**	Y	Maximum 2 hours
3110335	Hire - Community (No Lights - One Green)	Per game	**$4.49**	**$49.40**	Y	Maximum 2 hours
3110335	Hire - Community (With Lights - One Green)	Per game	**$5.91**	**$65.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (No Lights - One Green)	Per game	**$8.39**	**$92.30**	Y	Maximum 2 hours
3110335	Hire - Commercial (With Lights - One Green)	Per game	**$11.23**	**$123.50**	Y	Maximum 2 hours
3110335	Hire - Community (Exclusive Function No Lights - Two Greens)	Per event	**$13.00**	**$143.00**	Y	Maximum 2 hours
3110335	Hire - Community (Exclusive Function With Lights - Two Greens)	Per event	**$26.00**	**$286.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (Exclusive Function No Lights - Two Greens)	Per event	**$22.45**	**$247.00**	Y	Maximum 2 hours
3110335	Hire - Commercial (Exclusive Function With Lights - Two Greens)	Per event	**$35.46**	**$390.10**	Y	Maximum 2 hours
HOCKEY/ TENNIS SYNTHETIC SURFACE						
3110335	Single User Fee - Adult 18+	Per hour	**$0.73**	**$8.00**	Y	Maximum 2 hours
3110335	Single User Fee - Senior/ Consession/ Child 6-17	Per hour	**$0.38**	**$4.20**	Y	Maximum 2 hours
3110335	Full Pitch (No Lights)	Per day	**$13.00**	**$143.00**	Y	
3110335	Full Pitch (With Lights)	Per day	**$17.14**	**$188.50**	Y	
3110335	1/2 Pitch (No Lights) Hockey	Per day	**$6.50**	**$71.50**	Y	
3110335	1/2 Pitch (With Lights) Hockey	Per day	**$8.86**	**$97.50**	Y	
3110335	2/3 Pitch (No Lights) Tennis	Per day	**$8.86**	**$97.50**	Y	
3110335	2/3 Pitch (With Lights) Tennis	Per day	**$11.82**	**$130.00**	Y	
3110335	1/3 Pitch (No Lights) Tennis	Per day	**$4.49**	**$49.40**	Y	
3110335	1/3 Pitch (With Lights) Tennis	Per day	**$5.91**	**$65.00**	Y	
OVAL HIRE (Includes Change Rooms)						
3110335	Oval Hire - Community (No Lights)	Per hour	**$14.05**	**$154.50**	Y	
3110335	Oval Hire - Community (With Lights)	Per hour	**$19.66**	**$216.30**	Y	
3110335	Oval Hire - Commercial (No Lights)	Per hour	**$18.73**	**$206.00**	Y	
3110335	Oval Hire - Commercial (With Lights)	Per hour	**$25.28**	**$278.10**	Y	
3110335	Oval Hire - Community (No Lights)	Per day	**$70.23**	**$772.50**	Y	
3110335	Oval Hire - Community (With Lights)	Per day	**$98.32**	**$1,081.50**	Y	
3110335	Oval Hire - Commercial (No Lights)	Per day	**$93.64**	**$1,030.00**	Y	
3110335	Oval Hire - Commercial (With Lights)	Per day	**$126.41**	**$1,390.50**	Y	
PROGRAMS - DRY FACILITIES						
3110331	Early Years Programs (0-5 years) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Early Years Programs (0-4 years) (No Facilitator) School Term	Per school term	**$3.27**	**$36.00**	Y	
3110331	Early Years Programs (0-5 years) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Early Years Programs (0-4 years) (Facilitated) School Term	Per school term	**$6.22**	**$68.40**	Y	
3110331	Junior Programs (Primary School Aged) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Junior Programs (Primary School Aged) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Youth Programs (Secondary School Aged) (No Facilitator) Single	Per session	**$0.36**	**$4.00**	Y	
3110331	Youth Programs (Secondary School Aged) (Facilitated) Single	Per session	**$0.69**	**$7.60**	Y	
3110331	Adult Programs	Per session	**$0.95**	**$10.40**	Y	
3110331	Seniors Programs	Per session	**$0.59**	**$6.50**	Y	
PROGRAMS - WET FACILITIES						
3110335	Early Years Programs	Per session	**$1.54**	**$16.90**	Y	

		Unit	GST	Total (incl GST)	GST	Notes
3110335	Junior Programs (Primary School Aged)	Per session	$1.54	$16.90	Y	
3110335	Youth Programs (Secondary School Aged)	Per session	$1.54	$16.90	Y	
3110335	Infant/Kinder Swim (Per Child - 6 Week Program - Maximum 6 Children)	Per program		At Cost +10%	Y	
3110335	Infant/Kinder Swim (Per Child - 6 Week Program - Maximum 4 Children)	Per program		At Cost +10%	Y	
3110335	Adult Programs	Per session	$1.54	$16.90	Y	
3110335	Seniors Programs	Per session	$1.06	$11.70	Y	
3110335	Aquafit - 45 Minute Class	Per class		At Cost +10%	Y	
GENERAL CHARGES						
3110335	Staff Admin, Set-Up & Pack-down	Per hour	$8.28	$91.10	Y	
3110335	Casual Shower Use	Per person	$0.47	$5.20	Y	Per person per day
3110335	Overflow Camping (Self Contained)	Per van/ vehicle	$0.45	$5.20	Y	Per day (with approval from the CEO or Exec Manager Strategy & Community)
3110335	Miscellaneous Facility Use	Dependent on use	Various	$0 - $250	Y	
3110335	Additional Cleaning	Per hour	$3.64	$40.00	Y	
3110335	Change Room Hire	Per session	$3.28	$36.10	Y	
SPORTING USER GROUP ANNUAL FEES						
3110351	Adult Participant	Per sport, per season	$4.55	$50.00	Y	
3110351	Youth Participant (Ages 9 - 18)	Per sport, per season	$2.27	$25.00	Y	
3110351	Child Participant (Ages 8 and under)	Per sport, per season	$0.91	$10.00	Y	
PRIVATE WORKS						
PLANT HIRE (Operator Included)						
3140120	Grader	Per hour	$24.01	$264.10	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Small Loader	Per hour	$22.28	$245.10	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Large Loader	Per hour	$24.72	$271.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	6 Wheel Truck	Per hour	$21.87	$240.60	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Water Truck	Per hour	$23.50	$258.50	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Small Truck	Per hour	$15.39	$169.30	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Tractor with Slasher/Rotary Hoe	Per hour	$21.47	$236.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Vibrating Roller	Per hour	$29.27	$322.00	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Pneumatic Roller	Per hour	$24.72	$271.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Cherry Picker	Per hour	$22.99	$252.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader	Per hour	$17.82	$196.00	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader with Stump Grinder	Per hour	$26.13	$287.40	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Skid Steer Loader with Trencher	Per hour	$24.71	$271.80	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Backhoe/Loader	Per hour	$20.66	$227.30	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Backhoe/Loader with Post Hole Digger	Per hour	$26.44	$290.80	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Lawn Mower (Ride on)	Per hour	$16.61	$182.70	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Lawn Mower	Per hour	$14.38	$158.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Whipper Snipper	Per hour	$14.38	$158.20	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Work Utilities	Per hour	$14.99	$164.90	Y	Rate inclusive of operator (max. 8 hrs per day)
3140120	Supervision	Per hour	$13.77	$151.50	Y	
3140120	Labour	Per hour	$8.13	$89.40	Y	
3140120	Labour with Penalty Rates	Per hour	$16.26	$178.90	Y	Saturday, Sunday & outside normal work hours
3140120	Consumables & Materials	Per item		Cost + 20%	Y	
MATERIAL CARTAGE & DELIVERY CHARGES (within town boundary)						
3140120	Gravel / Yellow Sand (per cubic metre) Delivered	Per m3	$5.26	$57.90	Y	Maximum of 25km delivery distance from Shire depot
3140120	Gravel / Yellow Sand (per cubic metre from stockpile) Load Self	Per m3	$1.36	$15.00	Y	
3140120	Gravel / Yellow Sand (per cubic metre) Loaded by Shire	Per m3	$2.45	$27.00	Y	
3140120	Out of Town Delivery Charge (Per km Return Trip)	Per km	$0.25	$2.70	Y	

Definitions
Commercial Hire: Profit Making Organisations including Government Depts. (Excluding Schools)
Community Hire: Charitable/ Community Group/ Non Government Organsiation/ Fundraising/ Individual (e.g. funeral/ church/ wedding etc)

LAW, ORDER & PUBLIC SAFETY

DOG FEES AND CHARGES (DOG ACT, 1976)

		Total	GST
	Annual Registration:		
3050221	*Sterilised Dog or Bitch	**$20.00**	**N**
3050221	Unsterilised Dog or Bitch	**$50.00**	**N**
	Three Year Registration:		
3050221	*Sterilised Dog or Bitch	**$42.50**	**N**
3050221	Unsterilised Dog or Bitch	**$120.00**	**N**
	Lifetime Registration:		
3050221	*Sterilised Dog or Bitch	**$100.00**	**N**
3050221	Unsterilised Dog or Bitch	**$250.00**	**N**

***Must sight certificate signed by a registered vet, a statutory declaration or sight ear tattoo for sterilisation concession**

Registrations after 31st May receive a 50% discount off the above fees
All Pensioners receive a 50% discount off the above fees.

3050240	Unregistered Dog	**$200.00**	**N**
3050240	Failure to Give Notice of New Owner	**$200.00**	**N**
3050240	Keeping More than the Prescribed Number of Dogs	**$200.00**	**N**
3050240	Breach of Kennel Establishment Licence	**$200.00**	**N**
3050240	Dog in Public Place without Collar or Registration Tag	**$200.00**	**N**
3050240	Owners Name and Address not on Collar	**$200.00**	**N**
3050240	Dog not held by a Leash in Certain Public Places	**$200.00**	**N**
3050240	Failure to Control Dog in Exercise Areas and Rural Areas	**$200.00**	**N**
3050240	Greyhound not Muzzled	**$200.00**	**N**
3050240	Dog in a Place without Consent	**$200.00**	**N**
3050240	Failure to Submit Dog for Veterinary Examination	**$100.00**	**N**
3050240	Dog Causing a Nuisance	**$200.00**	**N**
3050240	Failure to Produce Document Issued under the Act	**$200.00**	**N**
3050240	Failure of Alleged Offender to give Name and Address	**$200.00**	**N**
	Dangerous Dogs - As Per Dog Act Regulations		

***All Dogs three months of age and over must be licensed. Licences are due on November 1 of each year and can be paid at the Shire of Merredin Administration Office during normal office hours. All matters relating to dangerous dogs must be referred to the Ranger**

		Total	GST
CAT FEES AND CHARGES (CAT REGULATIONS, 2012)			
	Annual Registration:		
3050221	If application is made after 31 May until the next 31 October	**$10.00**	**N**
3050221	Otherwise	**$20.00**	**N**
3050221	Three Year Registration:	**$42.50**	**N**
3050221	Lifetime Registration:	**$100.00**	**N**
	Cat Breeding:		
3050221	Breeding Cat (male or female) - per cat	**$200.00**	**N**
All pensioners receive a 50% discount off the above fees			
PREVENTATIVE SERVICES & HEALTH ADMINISTRATION & INSPECTION			
HEALTH ACT 1911			
3030421	Stable Licence p.a. - Council Resolution 27807 15/02/05	**$30.00**	**N**
3030421	Application to Construct/ Install an Apparatus for Sewerage Treatment	**$118.00**	**N**
3070420	Inspection Fee (1 or 2 major fixtures)	**$118.00**	**N**
3070420	Each Additional Fixtures	**$30.00**	**N**
3070420	Re-inspection Fee	**$50.00**	**N**
3070420	Application Fee to Department of Health (with local government report)	**$79.00**	**N**
3070420	Application Fee to Department of Health (without local government report)	**$118.00**	**N**
	Offensive Trades:		
3030421	Slaughterhouse/Piggeries/Knackeries/Poultry Processing Establishments/Poultry Farming/ Rabbit Farming	**$298.00**	**N**
3030421	Seafood Processing Establishments (whole fish, shellfish & crustacean cleaned and prepared)	**$298.00**	**N**
3030421	Artificial Manure Depots/ Manure Works/ Fish Curing Establishments	**$211.00**	**N**
3030421	Bone Mills/ Place for Storing, Drying or Preserving Bones/ Blood Drying/ Gut Scraping, Preparation of Sausage Skins/ Fellmongeries/ Bone Merchant Premises/ Flock Factories	**$171.00**	**N**
	Fat Melting, Fat Extracting or Tallow Melting Establishments:		
3030421	a) Butcher Shop or Similar	**$171.00**	**N**
3030421	b) Larger Establishments	**$298.00**	**N**
3030421	Laundries, Dry Cleaning Establishments	**$147.00**	**N**
3030421	Any Other Offensive Trade (not specified above)	**$298.00**	**N**

		Total	GST
CARAVAN PARK AND CAMPING GROUNDS REGULATIONS 1997			
APPLICATION FEES			
3130221	Application for Grant or Renewal of Licence Regulation 45	**$200.00**	**N**
Or amount calculated by multiplying the relevant amount set out below by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is greater			
3130221	a) Long Stay Sites - per site	**$6.00**	**N**
3130221	b) Short Stay Sites and Sites in Transit Parks	**$6.00**	**N**
3130221	c) Camp Sites	**$3.00**	**N**
3130221	d) Overflow Site	**$1.50**	**N**
3130221	Additional Fee by Way of Penalty for Renewal After Expiry	**$20.00**	**N**
3130221	Temporary Licence (pro rata amount of the fee payable for the period of time for which the licence is to be in force with a minimum of)	**$100.00**	**N**
3130221	Transfer of Licence	**$100.00**	**N**
BUILDING CONTROL			
BUILDING PERMITS			
	Of Declared Value:		
3130320	Class 1 or 10 - Uncertified	**0.32% of Estimated Value not less than $110.00**	**N**
3130320	Class 1 or 10 - Certified	**0.19% of Estimated Value not less than $110.00**	**N**
3130320	Class 2 to 9 - Certified Application	**0.09% of Estimated Value not less than $110.00**	**N**
3130320	Application to Amend a Building Permit (Uncertified)	**0.32% of Estimated Value not less than $110.00**	**N**
3130320	Application for Demolition Licence of Class 1 and 10 Buildings	**$110.00**	**N**
3130320	Application for Demolition Licence of Class 2 and 9 Buildings	**$110 for each storey of the building**	**N**
3130320	Request to provide Certificate of Construction Compliance	**$110.00 + travel +GST**	**N**
3130320	Request to provide Certificate of Building Compliance	**$110.00 + travel +GST**	**N**

		Total	GST
3130320	Application for Building approval certificate for unauthorised work	**0.38% of Estimated Value not less than $110.00**	**N**
3130320	Application for Building approval certificate for building with authorisation (class 1 and 10)	**$110.00**	**N**
OCCUPANCY APPLICATIONS			
3130320	Application for occupancy permit for completed Class 2-9 Buildings	**$110.00**	**N**
3130320	Application for occupancy permit for incomplete buildings	**$110.00**	**N**
3130320	Application for modification of permit for additional use on a temporary basis	**$110.00**	**N**
3130320	Application for replacement of permit for a permanent change use	**$110.00**	**N**
3130320	Application for occupancy permit or building certificate of strata scheme or subdivision	**$11.60 for each strata unit but not less than**	**N**
3130320	Application for Occupancy permit or unauthorised class 2-9 Buildings	**0.18% of Estimated Value not less than**	**N**
3130320	Application for a building approval certificate for a building or an incidental structure in respect of which unauthorised work has been done	**0.38% of the estimated value of the unauthorised work but not less than $110.**	**N**
3130320	Application for occupancy permit or unauthorised class 2-9 building Certified	**$110.00**	**N**
3130320	Application for occupancy permit for building with existing authorisation	**$110.00**	**N**
PLANNING AND DEVELOPMENT APPLICATIONS			
Non extractive industry application fees:			
3100620	Application < $50,000	**$147.00**	**N**
3100620	Application $50,000 up to $500,000	**0.32% of the estimated cost of development**	**N**
3100620	Application > $500,000 but not more than $2.5 million	**$1,700 + 0.257% for every $1 in excess of**	**N**
3100620	Application $2.5 million to $5 million	**$7,161 + 0.206% for every $1 in excess of**	**N**
3100620	Application $5 million to $21.5 million	**$12,633 + 0.123% for every $1 in excess of**	**N**
3100620	Application > $21.5 million	**$34,196.00**	**N**

SHIRE OF MERREDIN
SCHEDULE OF FEES AND CHARGES - STATUTORY - 2025-26

		Total	GST
3100620	Application where development (non extractive industry) has commenced	**The above applicable fee plus, by way of penalty, twice that fee**	**N**
Extractive industry application fees:			
3100620	Development Applications - Extractive Industries	**$739.00**	**N**
3100620	Development Applications - Extractive Industries (already commenced) = fee + twice fee	**$2,217.00**	
Other Planning and Development fee:			
3100620	Home Occupation Application	**$222.00**	**N**
3100620	Home Occupation Application (already commenced)= fee + twice fee	**$0.00**	
3100620	Home Occupation Application annual renewal (before expiry)	**$73.00**	**N**
3100620	Home Occupation Application annual renewal (after expiry) = renewal fee+ twice fee	**$0.00**	
3100620	Providing a Subdivision Clearance for:	**$0.00**	
	a) not more then 5 lots	**$73 per lot**	**N**
	b) more than 5 lots but not more than 195 lots	**$73 per lot for the first 5 lots and then $35 per lot**	**N**
	c) more than 195 lots	**$7,393.00**	**N**
3100620	Determining an application for change of use/alteration/extension or change of non-conforming use	**$295.00**	**N**
3100620	Determining an application for change of use/alteration/extension or change of non-conforming use (already commenced)	**The above applicable fee plus, by way of penalty, twice that fee**	**N**
3100620	Providing zoning certificate	**$73.00**	**N**
3100620	Replying to a property settlement questionnaire	**$73.00**	**N**
3100620	Providing written planning advice	**$73.00**	**N**
3100620	Determining an application to amend or cancel development approval	**$295.00**	**N**

Unless otherwise stated, GST is not applicable on all statutory fees
All the above fees and charges are subject to change due to statutory amendments.

15. Officer's Reports – Administration

Mrs L Boehme returned to chambers at 4.16pm

15.1 Elected Member Training and Development Register 2024/25

Administration

Responsible Officer:	Craig Watts CEO
Author:	Meg Wyatt, EO
Legislation:	*Local Government Act 1995* *Local Government (Administration) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 15.1A – Elected Member Training and Development Register 2024/25

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider receiving a report on the training and development undertaken by Elected Members during the 2024/25 financial year.

Background

On 16 September 2019, with the introduction of new provisions contained within the *Local Government Act 1995* (the Act), local governments must prepare a report for each financial year on the training completed by elected members in that financial year.

New sections 5.126 and 5.127 of the Act were introduced around elected member training and reporting, as follows:

"5.126 Training for council members

(1) Each council member must complete training in accordance with regulations.

(2) Regulations may –

a) prescribe a course of training; and

b) prescribe the period within which training must be completed; and

c) prescribe circumstances in which a council member is exempt from the requirement in subsection (1); and

d) provide that contravention of subsection (1) is an offence and prescribe a fine not exceeding $5000 for the offence.

5.127 Report on training

(1) A local government must prepare a report for each financial year on the training completed by council members in the financial year.

(2) The CEO must publish the report on the local government's official website within 1 month after the end of the financial year to which the report relates.".

The *Local Government (Administration) Regulations 1996* prescribes the Council Member Essentials training as being the mandatory training (as per section 5.126(1) of the Act) that Elected Members must complete within their first 12 months of office. The Council Member Essentials training consists of the following modules:

- Understanding Local Government;
- Serving on Council;
- Meeting Procedures;
- Conflicts of Interest; and
- Understanding Financial Reports and Budgets.

To enable Elected Members to develop and maintain skills and knowledge relevant to their role, the Shire of Merredin (the Shire) also has Policy 1.20 – Councillor Training and Professional Development Policy which includes provisions around Elected Member attendance at conference and training events within Australia and overseas.

Comment

Local Government is a complex entity and makes significant decisions that affect the local governments continued sustainability and community outcomes. It is imperative that Elected Members have the appropriate skills to be able to undertake their roles to the best of their ability, these skills are enhanced through the training and development offered to them throughout their term of office.

The Minister for Local Government and the WA State Parliament recognise the need for Elected Members to undertake continual professional development in fulfilling their role of public office. The introduction of mandatory training requirements into the *Local Government Act 1995* and the need for local governments to adopt a policy in relation to Elected Member continual professional development support these views.

With the introduction of new provisions within the *Local Government Act 1995*, local governments must prepare a report for each financial year on the training completed by Elected Members in that financial year. The report must be placed on the Shire's website within one month after the end of the financial year in which the report relates.

The report as shown in Attachment 15.1A highlights the training and development undertaken by the Shire's Elected Members during the 2024/25 financial year, and details not only the mandatory training required under the Act, but also any conferences and training events attended by Elected Members under Policy 1.20 – Councillor Training and Professional Development Policy.

Mandatory training is required to be completed within a 12-month period by those Elected Members who were elected to office in the 2023 Local Government Elections. Other Elected Members can undertake the mandatory training if they so wish, however, they are not

required to do so. The mandatory training is valid for five years once they have been completed, meaning Elected Members are only required to undertake the training at every second election.

Elected Members can also undertake their own personal and professional development outside of the training and development offered by the Shire.

Policy Implications

Policy 1.20 – Councillor Training and Professional Development Policy.

Statutory Implications

Local Government Act 1995.

Local Government (Administration) Regulations 1996.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2 Decision Making 4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Should Council not note the report on Elected Member training, the Shire will not comply with the requirements in section 5.127 of the *Local Government Act 1995*. There is a compliance risk associated with this item, as the Shire would be contravening the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*. The risk rating is considered to be low (4), which is determined by a likelihood of unlikely (2) and a consequence of minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The attendance of conferences and other training events for Elected Members is accommodated for in the Shire's annual budget, for the 2024/25 financial year an amount of

$45,000 was originally allocated. The cost of elected member attendance to various conferences and training events for the 2024/25 financial year as listed in Attachment 15.1A was $19.345.66. However, the actual amount is higher than this as some of the amounts were prepaid in the previous financial year.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr O'Neill**

That Council;

83648

1. **NOTES the training and development undertaken by Elected Members during the 2024/25 financial year, as detailed in Attachment 15.1A; and**
2. **NOTES the 2024/25 Elected Member Training and Development Register, as detailed in Attachment 15.1A will be placed on the Shire of Merredin website.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

ELECTED MEMBER TRAINING AND DEVELOPMENT SCHEDULE

1 JULY 2024 TO 30 JUNE 2025

MANDATORY TRAINING – COUNCIL MEMBER ESSENTIALS

Elected Member	Understanding Local Government	Conflicts of Interest	Serving on Council	Understanding Financial Reports and Budgets	Meeting Procedures
Cr Donna Crook	✓	✓	✓	✓	✓
Cr Renee Manning✶	**23/06/2025**	✓	✓	✓	✓
Cr Bradley Anderson*	✓	✓	✓	✓	✓
Cr Hayley Billing*	✓	✓	✓	✓	✓
Cr Mark McKenzie✶	✓	✓	✓	✓	✓
Cr Lisa O'Neill*	✓	✓	✓	✓	✓
Cr Megan Simmonds●	✓	✓	✓	✓	✓
Cr Phil Van Der Merwe✶	✓	✓	✓	✓	✓

Notes:

- ✸ **Indicates elected members required to undertake mandatory training within twelve months of being elected at the 2023 LG election or extraordinary election**
- ✶ **Indicates elected members required to undertake mandatory training again due to expiry**
- ✓ **Indicates elected member has completed specified module**
- ✓ **Indicates elected member has completed specified module in previously reported period**
- • **Indicated elected members that resigned in the reporting period**

ELECTED MEMBER TRAINING AND DEVELOPMENT SCHEDULE

1 JULY 2024 TO 30 JUNE 2025

ADDITIONAL TRAINING AND PROFESSIONAL DEVELOPMENT

Elected Member	Qualification	Date of Course	Completion Date	Training Provider
Nil				

ELECTED MEMBER TRAINING AND DEVELOPMENT SCHEDULE

1 JULY 2024 TO 30 JUNE 2025

WA AND INTERSTATE CONFERENCES AND SEMINARS

Elected Member	**Conference Name**	**Date**
Cr Renee Manning	Wheatbelt Zone Forum 2024	23/08/2024
Cr Renee Manning	2024 SEGRA Conference	29/10/2024 – 31/10/2024

15.2 Advertising of the Strategic Priorities of the Council Plan

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	As above
Legislation:	Local Government Act 1995
File Reference:	
Disclosure of Interest:	Nil
Attachments:	Attachment 15.2A - Draft Council Plan Attachment 15.2B - Council Plan - Customer Service responses

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider advertising the Draft Council Plan, with a further final report to be provided to Council for adoption of the Council Plan at the August Ordinary Council Meeting. For Council to receive the Customer Service responses, and consider the advocacy priorities to be included within the adopted version of the Council Plan.

Background

The Shire of Merredin Strategic Community Plan 2020-2030 was adopted at the Ordinary Council Meeting held in April 2021. The Shire commenced a major review of this document, incorporating advertising to the community, liaison with stakeholders and government departments, an online community survey, and a combination of town hall meetings and stalls at community events to seek feedback. The Shire's Corporate Business Plan is also due for review, with the Shire Administration's intention to combine both of these documents into a single integrated Council Plan 2025-2035.

Comment

A major review of a Local Government's Strategic Community Plan is required every four years and a desktop review every two years. A major review of the Shire of Merredin Strategic Community Plan 2020-2030 and Corporate Business Plan 2022/23-2025/26 has been completed and will be replaced by one integrated Council Plan 2025-2035 (the Council Plan) whilst still meeting the requirements under the *Local Government Act 1995*. The development of the Council Plan has been community informed, Council led and sets a new direction for the Shire of Merredin for the next ten years.

The *Local Government Act 1995* (the Act) requires all local governments to produce a "plan for the future" compliant with Section 5.56(1) of the Act. In developing a plan for the future, the Integrated Planning and Reporting Framework guides local governments to deliver the following outcomes:

1. A long term Strategic Community Plan that clearly links the community's aspirations with the Council's vision and long term strategy.
2. A corporate business plan that integrates resourcing plans and specific Council plans with the strategic plan.
3. A clearly stated vision for the future viability of the local government area.

To be statistically valid, at least 10 percent of the residential population must contribute to the Council Plan (320 residents). An extensive community engagement campaign was conducted by the Shire Administration between 20 February and 14 April 2025 promoted through social media, the Shire Website, the Shire Newsletter and the Phoenix newspaper. Opportunities for community participation and feedback included an online survey, questionnaire postcards, meetings with community groups, meetings with school students, engagement stalls/booths at the Merredin CRC Twilight Market and Merredin Show, three separate town hall meetings and a staff strategy breakfast. The online survey also included seeking feedback on the Shire's Customer Service, including individual outstations. These Customer Service survey results are provided in Attachment 15.2B.

The Shire collected responses from over 560 people who provided the Shire with valuable insights into the needs and aspirations of Merredin residents and the wider community. These insights were then used to inform and guide the development of the major review of the Strategic Community Plan and the Corporate Business Plan which are included in the new Council Plan. A confidential strategic planning briefing involving the Elected Members and Executive Leadership Team was undertaken to consolidate the key Strategic Objectives, Priority Actions and Priority Projects, setting Merredin's strategic direction for the future.

Furthermore, based on the feedback received from the community consultation, the following advocacy priorities have been identified for inclusion within the Council Plan:-

1) Provision of safer crossing at Great Eastern Highway, to link the northern and southern sides of the Merredin township.

2) Provision of affordable housing, both private and public, to meet the growing demands of the Community, which will support growth and economic development.

3) Provision of additional childcare services, including commercial day care, after school care and family day care options, to enable parents to return to work.

4) Upgrade and improvements to recreation facilities, including upgrades/improvements to playing surfaces at the MRCLC and development of a new aquatic facility.

5) Continue to improve community connectivity of the Shire's sealed and unsealed road network, expanding the sealed network and installing footpath infrastructure to support pedestrian movements.

6) Continued support for economic development, including opening access to industrial land, to attract new businesses to the Shire and to enable existing businesses to grow.

These together with other community propriety initiatives are listed within the Council Plan.

Prior to adoption of the Council Plan, the Shire Administration recommends providing the community with a draft of the plan to confirm the Objectives, Actions and Projects are aligned

with community sentiment, and enable any final adjustments to be made prior to presentation of the final Council Plan document to the August 2025 Ordinary Council Meeting.

Policy Implications

Nil

Statutory Implications

All local governments are currently required to produce a plan for the future under S5.56 (1) of the *Local Government Act 1995*. Regulations have been made under S5.56 (2) of the Act to briefly outline the minimum requirements to achieve this. The *Local Government (Administration) Regulations 1996* provide a brief outline of the minimum requirements to meet this requirement, which includes the development of a strategic community plan and a corporate business plan.

It should also be noted that advertising the Council Plan only requires a simple majority decision of Council, however when the final version of the plan is considered, this will be by an absolute majority decision.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective:

4.1.1. The Shire regularly engages with its community and, in return, communicated the information gathered in a clear and transparent manner.
4.7.1. The Shire is committed to ongoing consultation to ensure that the reporting associated with the State's Integrated Planning Framework is in line with the community's vision for the town and its surrounds

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a compliance risk associated with this item as by not undertaking a review of the Strategic Community Plan and Corporate Business Plan the Shire would be in breach of the *Local Government Act 1995*. Furthermore, there is a reputational risk as the broader community expects to have opportunity to be heard and have input into the Council Planning process. The risk rating is considered to be moderate (12), which is determined by a likelihood of likely (4) and a consequence of moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The development of the Council Plan 2025-2035 has been aligned with draft operational budget for 2025-2026. The Financial implications of Council Plan objectives, actions and projects will be detailed further when annual budget processes are presented to Council on an annual basis, together with the review of the Long Term Financial Plan.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr McKenzie**

That Council:-

1. **ENDORSES the Draft Council Plan 2025-2035, as shown in Attachment 15.2A, for the purpose of advertising to seek final public comment;**
2. **NOTES that the final version of the Council Plan 2025-2035 will be presented to a later Ordinary Council Meeting for endorsement;**

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3. **NOTES the Customer Service responses as shown in Attachment 15.2B, to be included within the final version of the Council Plan 2025-2035; and**
4. **NOTES the Advocacy Priorities as provided within the Officers Report, to be included within the final version of the Council Plan 2025-2035.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Council Plan 2025 – 2035

NOTE: This is the draft version of the Council Plan 2025-2035 and is subject to change

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Contents

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Introduction

Welcome to the Shire of Merredin's Council Plan for the Future.

The Council Plan is the Shire of Merredin's key strategic document, setting out our long-term vision, priorities, and goals for the future of our community. Combining the Strategic Community Plan and the Corporate Business Plan, this integrated framework outlines how we will deliver on our commitments and meet the evolving needs of our community over the next 10 years.

This Plan has been shaped through extensive consultation with our residents, businesses, community groups, and stakeholders, and reflects the aspirations, challenges, and opportunities that matter most to them. It provides a clear roadmap for the Shire's activities, guiding decision-making, resource allocation, and service delivery across all areas of local government.

The Council Plan aims to ensure that Merredin remains a connected, vibrant, and sustainable regional hub—one that embraces innovation, protects its natural assets, and supports economic growth and community wellbeing.

By setting out our vision for the next decade, this Plan not only defines what we aim to achieve but also how we will get there, through strategic planning and community collaboration.

Thank you to everyone who contributed to the development of this Plan. We look forward to working together to bring our shared vision to life.

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Message from the Shire President and CEO

On behalf of the Shire of Merredin, we are proud to present our Council Plan for the Future 2025–2035, shaped by the voices, values, and aspirations of our diverse and vibrant community.

This Plan is the result of extensive engagement with our community, with more than 560 participants contributing their ideas and feedback through a wide range of consultation activities. These included an online survey, town hall meetings, community workshops, a postcard activity, and conversations held at local events such as the Merredin Show and the Merredin CRC Markets. This diverse and inclusive engagement ensured we captured perspectives from all walks of life, helping us build a Plan that accurately reflects local priorities.

This document provides clear direction for the next ten years while remaining flexible enough to adapt to new challenges and opportunities. It also strengthens our commitment to transparency, sustainability, and delivering outcomes for our community.

During this process, the community told us what is important to them within Council's six key themes, what the Shire is doing well, and what we can improve on.

The Shire of Merredin Council Plan for the Future 2025-2035 provides a clear pathway for progress over the next ten years. The goals and actions in this plan have been considered with the community and our Mission Statement as key influences.

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Mission Statement

“Innovating the Wheatbelt” embodies everything the Shire of Merredin strives to achieve for our community. It means progress and adaptation, always seeking opportunities for improvement and overcoming challenges. It means finding the best solution to every obstacle and facing the future with confidence and inspiration. “Innovation” also means carving our own path as a shepherd for our community and a trailblazer for the wider region. We seek feedback from and make decisions in the best interest of our unique community, leading the way in areas of sustainability, connectivity and adaptability.

The Shire President and Chief Executive Officer work in harmony, in both proactive and responsive capacities, to deliver services across residential, commercial and industrial needs. Our innovation and regional collaboration continue to make Merredin an inspirational hub of the Eastern Wheatbelt.

Our community is at the centre of every decision, so we recognise wellbeing as one of our greatest strengths and targets with this Council Plan. We will continue to support community-led initiatives, maintain our green spaces and networks, and encourage sports and recreation for connectivity and health benefits. We will further promote local business, tourism and culture across art, performance and the preservation of history. The Council Plan also details improvements to community safety, accessibility and housing. By ensuring the wellbeing of our community, we will achieve growth and sustainability across all our strategic themes and goals, innovating the Wheatbelt now and for the future.

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Our Community Vision

Merredin is the commercial and cultural heart of the eastern wheatbelt region. A place people are proud to call home and where visitors are always welcome.

Our Values

Respect - We respect ourselves, our colleagues, our community, and our resources. We treat people the way that we want to be treated. We thrive because of our diversity and commitment to inclusivity.

Integrity - We will do what we say we will do with the best intentions, acting in an ethical manner to meet community expectations. We have the courage to call out behaviours and actions which do not align with our organisational values. We embrace change and are resilient.

Collaboration - We are open, honest and transparent in our communication and relationships within the organisation and with our community, ensuring the contributions of our residents are listened to and acknowledged.

Excellence - We strive for service excellence through providing quality services, with our outputs based on proactive, responsive, professional and efficient actions and a "can do" attitude.

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Integrated Planning and Reporting Framework

The Local Government Act 1995 requires all local governments within Western Australia, including the Shire of Merredin, to have an effective 'plan for the future' that is developed using the Integrated Planning and Reporting (IPR) framework.

This framework provides a comprehensive and integrated approach to business and strategic planning, while ensuring Council and community priorities are translated into operational actions, which can be met from the Shire's available resources.

The IPR framework helps local governments to identify their long-term goals, key priorities, and the resources required to achieve them. It also ensures that local governments have a clear understanding of their assets and liabilities, as well as their financial sustainability.

A major review of the Shire of Merredin's Strategic Community Plan 2020-2030 and Corporate Business Plan 2022/23–2025/26 was completed in 2025, leading to the development of an integrated document - the Shire of Merredin's Council Plan 2025–2035.

This consolidated Council Plan document aligns our community's priorities and aspirations with our long-term vision, values, outcomes, and objectives.

The Council Plan ensures that our services and projects are aligned to our key outcomes and objectives, are set against our resourcing capability to deliver short-, medium-, and long-term priorities and are strategically directed towards achieving long-term goals.

The below diagram depicts the Integrated Planning and Reporting Framework:

NOTE: Diagram of IPR Framework to be completed

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About the Shire of Merredin

Located 262km east of Perth in Western Australia's Central East Wheatbelt, the Shire of Merredin spans 3,296km^2 and encompasses the towns of Merredin, Hines Hill, Burracoppin, and Muntadgin, as well as the localities of Goomarin, Korbel, Nangeenan, Nokanning, South Burracoppin, Tandegin, Norpa, and Nukarni.

Home to approximately 3,335 residents, the Shire of Merredin is bounded by the Shire of Nungarin in the north, the Shire of Westonia in the north-east, the Shire of Yilgarn in the east, the Shire of Narembeen and the Shire of Bruce Rock in the south, and the Shire of Kellerberrin in the west.

Merredin serves as a vital commercial and retail hub for the Central and Eastern Wheatbelt. It supports the broader region's industrial and service needs while hosting a variety of government agencies and essential services. Over the past four years, the Shire of Merredin's population has grown by an estimated 4.5%, reflecting increasing confidence in the area's economic opportunities and increasing liveability.

The Shire is characterised by high employment rates, strong community spirit, and excellent transport links. Around 2,250 vehicles travel the Great Eastern Highway daily, and regular Transwa Prospector train services further connect the region by rail.

Agriculture forms the backbone of the local economy. Merredin is a key receival site for Co-operative Bulk Handling (CBH), with wheat, barley, and canola as primary crops, alongside a thriving sheep farming sector.

Merredin is leading the way in renewable energy and innovation across regional Western Australia. Home to both the Collgar Wind Farm and the Merredin Solar Farm, the Shire proudly showcases its strong commitment to a sustainable future. The $750 million Collgar Wind Farm remains the largest single-stage wind farm in the Southern Hemisphere, while the Merredin Solar Farm generates enough clean energy to power thousands of homes statewide.

Building on this momentum, the region is set to welcome the Merredin Big Battery Project, a $200 million investment by Atmos Renewables. Scheduled to begin construction in 2026, this 100-megawatt battery will be located near the solar farm and will play a key role in strengthening the state's energy storage capacity and grid reliability.

For those who love the outdoors, Merredin offers a variety of natural attractions. Merredin Peak and Tamma Parkland feature scenic bushwalking trails, striking granite rock formations, seasonal wildflower blooms, and rich biodiversity—providing locals and visitors alike with opportunities to connect with nature.

The Shire also boasts a fascinating wartime history, with remnants of World War II military installations reflecting Merredin's strategic importance as a defence base. This layered

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heritage adds depth to the town's identity and offers a unique experience for history enthusiasts.

Culturally, Merredin shines through venues such as the historic Cummins Theatre, a cherished landmark that hosts live performances, community events, and celebrations of local talent. Surrounding the theatre, a number of well-preserved heritage buildings such as the Post Office and Fire Station, further reflect Merredin's evolution into a vibrant and welcoming regional centre.

Whether exploring its environmental beauty, rich history, or thriving arts scene, Merredin offers a distinctive blend of tradition, innovation, and community pride.

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Strategic Outcomes

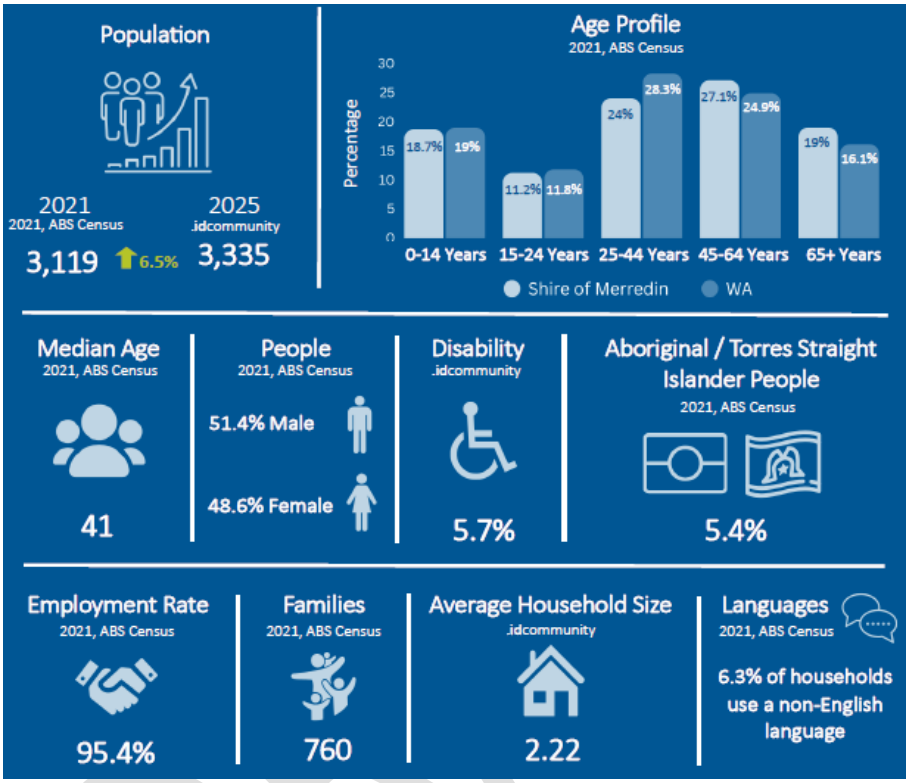
Since the last major community consultation in 2020, which informed the development of the Strategic Community Plan 2020–2030, the Shire of Merredin has made significant progress across a range of strategic priorities. Below is a summary of the achievements made to date.

In 2020, you said...	... so, we did this
We want a second platform at the train station...	...so we advocated to PTA who built a second platform
We want the CBD to be revitalised...	...so we delivered a $10.5 million redevelopment
We want an online event calendar and business directory...	...so we upgraded the Shire website to include both
We want a new park for our kids...	...so we invested $4.5 million into a new Apex Park | Danjoo Waabininy Boodja
We want to reduce waste going into landfill...	...so we constructed an E-Waste / Tip Shop facility
We want stormwater drains cleaned to improve drainage...	...so we cleaned and desilted the Shire's drainage system
We want to save the historical Water Tower...	...so we struck a deal with PTA to have the tower refurbished
We want the Shire to invest in sustainable water solutions...	...so we built and are operating a desalination unit
We want to attract more big name acts to Merredin...	...so we hosted Amy Shark, the Wiggles, the AC/DC Experience, and Shannon Noll
We want a safer way to cross the road in front of Merredin College...	...so we installed a roundabout and safe crossing points, as well as extended footpaths
We want innovation in sustainability...	...so we installed a standalone irrigation system at the cemetery
We want more land for industrial business...	...so we commenced a Local Planning Scheme Review to identify suitable land

We want upgraded roads…	…so we invested $10 million in capital road works and $4.7 million in road maintenance
We want better footpaths…	…so we spent $650k constructing new footpaths, including accessibility ramps
We want more CCTV around town to keep the community safe…	…so we upgraded the system in the Town Centre & Apex Park
We want more support for local business…	…so we established quarterly sundowner events to address key issues facing the businesses
We want lower costs for pool entry…	…so we cut the price of a season tickets by more than 20%
We want South Ave fixed…	…so we worked with Main Roads to deliver improvements including new kerbing

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Our Community



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Our Council

The Shire of Merredin Council is made up of a Shire President, Deputy Shire President, and an additional five Elected Members, who are elected for a four-year term. The Council sets the strategic direction for the Shire of Merredin, and are informed by our community, responding to the community's aspirations and priorities through the Council Plan, delegated decision-making, Council meetings and committees.

Shire President



Cr Donna Crook

Term expires 2025

Deputy Shire President



Cr Renee Manning

Term expires 2027

Elected Members



Cr Brad Anderson

Term expires 2025



Cr Hayley Billing

Term expires 2027



Cr Mark McKenzie

Term expires 2027



Cr Lisa O'Neill

Term expires 2025



Cr Phil Van Der Merwe

Term expires 2027

Our Organisation

As of August 2025, the Shire of Merredin's organisational structure comprises of four directorates, following the phasing out of the Executive Manager Development Services position. Each directorate is led by an Executive Manager who is responsible for providing ethical and accountable leadership, delivering strategic direction, and ensuring the efficient and effective operation of their respective area. Below is a detailed overview of the services provided by each directorate.



Craig Watts

Chief Executive Officer—Office of the CEO

- Strategic Direction
- Economic Development
- Communications
- Advocacy
- Leadership
- Governance



Leah Boehme

Executive Manager Corporate Services

- Customer Service
- Financial Management
- Human Resources
- Information Technology
- CCTV
- Records Management



Codi Brindley—Mullen

Executive Manager Strategy & Community

- Recreational Services
- Emergency Services
- Library Services
- Visitor Services
- Community Development
- Arts & Culture
- Environmental Health

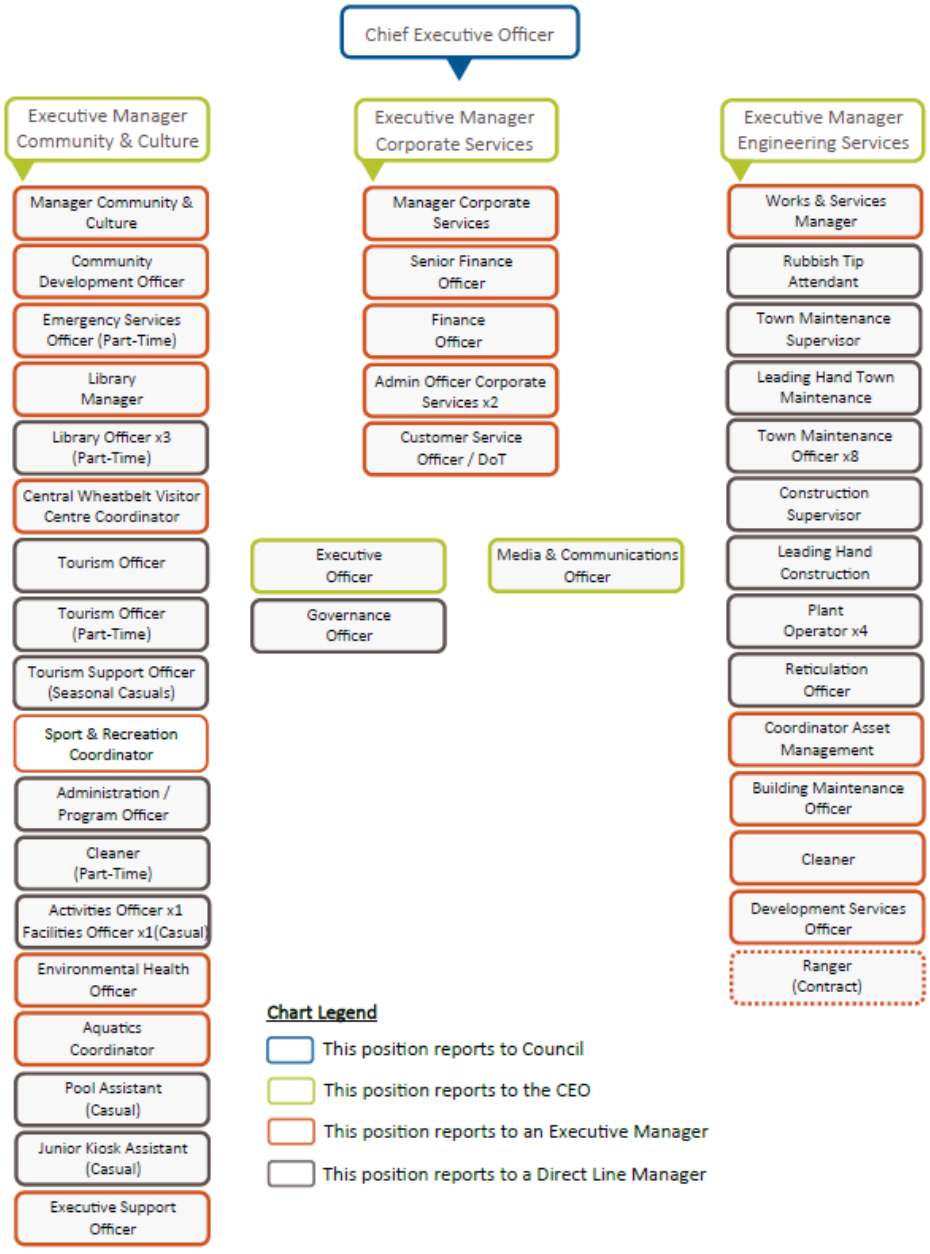


Brian Wall

Executive Manager Infrastructure Services

- Natural Resource & Waste Management
- Parks, Gardens & Streetscapes
- Asset & Fleet Management
- Project Management
- Road & Footpath Networks
- Ranger Services
- Development Services

Organisational Chart



Council Plan Themes

For consistency, the Shire has continued the existing themes and updated the goals contained in the "Strategic Community Plan 2020-2030" and used these as the pillars for community consultation. No changes to the themes were suggested or raised during this process, and maintaining this structure enables the Shire to make helpful comparisons between each generation and iteration of the plan.

Theme	Goal
Community and Culture	Merredin is rich in culture, arts, sport and community life. Everyone is safe. Everyone belongs.
Economy and Growth	Merredin is a regional hub that thrives with a job-rich and multi-faceted economy, building on local strengths and supporting local and regional business growth.
Environment and Sustainability	Merredin looks after the natural environment and supports innovation to improve sustainability.
Communication and Leadership	The Merredin community is highly engaged in planning and action for its future, with a well governed, forward-looking, and proactive local government.
Places and Spaces	Merredin is a regional hub that thrives with a job-rich and multi-faceted economy, building on local strengths and supporting local and regional business growth.
Transport and Networks	Merredin has a well-connected infrastructure network, linking people and industry both regionally, and nationally.

Commented [MI1]: We did change the goals so you may want to rethink the text above this section. I have updated the table to reflect the new goals which we used during the consultation.

Commented [CW2R1]: Amended paragraph

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Council Advocacy Priorities

Based on the feedback received from community consultation (see summary overleaf), the following advocacy priorities have been identified for inclusion within the Council Plan:

1) Provision of safer crossing at Great Eastern Highway, to link the northern and southern sides of the Merredin township.
2) Provision of affordable housing, both private and public, to meet the growing demands of the community, which will support growth and economic development.
3) Provision of additional childcare services, including commercial day care, after school care and family day care options, to enable parents to return to work.
4) Upgrades to recreation facilities, including improvements to playing surfaces at the MRCLC and the development of a new aquatic facility.
5) Continued improvement of the community connectivity of the Shire's sealed and unsealed road network, expansion of the sealed network and installation of footpath infrastructure to support pedestrian movements.
6) Continued support for economic development, including opening access to industrial land, to attract new businesses to the Shire and to enable existing businesses to grow.

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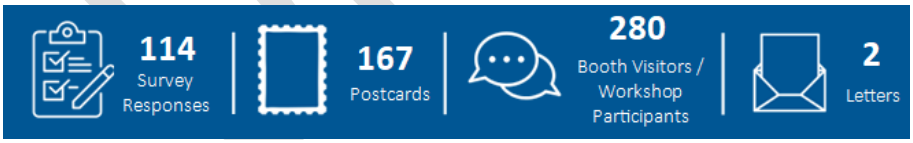
Community Consultation

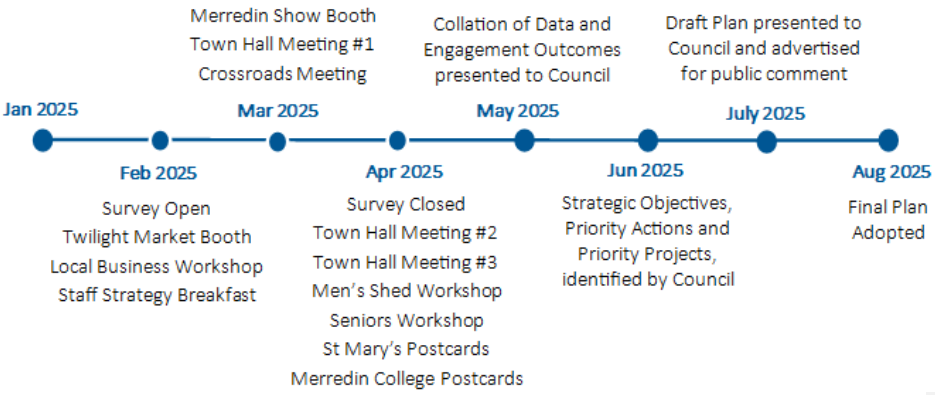
The development of this Council Plan was shaped by the voices of our community, with participants contributing through a range of consultation activities designed to ensure broad, inclusive, and constructive engagement.

An extensive community engagement campaign was conducted by the Shire Administration between 20 February and 14 April 2025 promoted through the Shire's social media channels, the Shire Website, the Shire Newsletter and E-Newsletter, and the Phoenix community newspaper. Opportunities for Community participation and feedback included an online survey, questionnaire postcards, meetings with community groups, meetings with school students, engagement stalls/booths at the Merredin CRC Twilight Market and Merredin Show, three separate town hall meetings and a staff strategy breakfast.

To meet best-practice benchmarks in local government planning, we aimed to engage with a minimum of 10% of the total population of the Shire (approximately 330 people). This target was well exceeded, with 563 individuals providing insight during the process, representing approximately 17% of the population. These insights were then used to inform and guide the development of the major review of the Strategic Community Plan and the Corporate Business Plan, which are included in the new Council Plan. A confidential strategic planning briefing involving the Elected Members and Executive Leadership Team was undertaken to consolidate the key Strategic Objectives, Priority Actions and Priority Projects, setting Merredin's strategic direction for the future.

A summary of the data collected and the engagement timeline is demonstrated below. Please see overleaf for a breakdown of the survey data collected as well as the engagement timeline.





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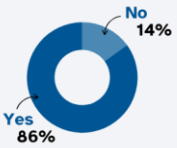
Customer Service

COMMUNITY ENGAGEMENT REPORT

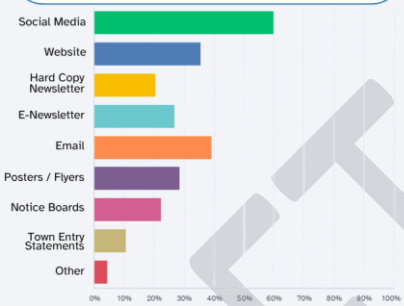
Number of Inputs

114

Made contact with the Shire in the last 12 months?

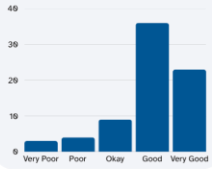


Preferred method of receiveing information from the Shire

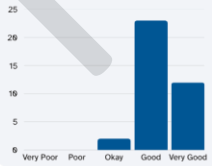


Other answers: Rubbish Bins, Phoenix, SMS & Radio

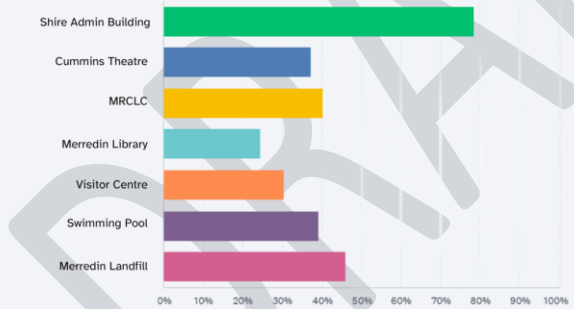
Service Rating Shire Admin Building



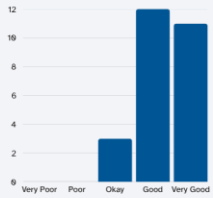
Service Rating Cummins Theatre



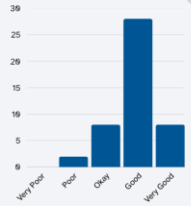
Facilities most visited by respondents in the last 12 months



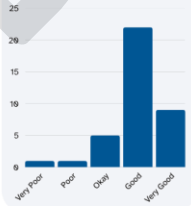
Service Rating Library



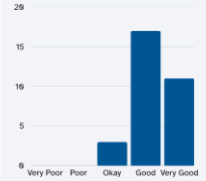
Service Rating Tip



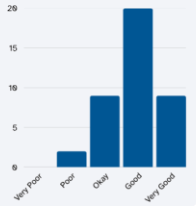
Service Rating Pool



Service Rating CWVC



Service Rating MRCLC



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Community & Culture

'Merredin is rich in culture, arts, sport and community life. Everyone is safe. Everyone belongs.'

Number of Inputs

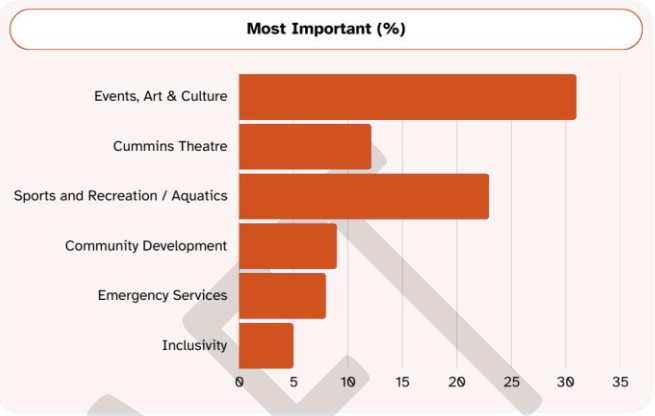
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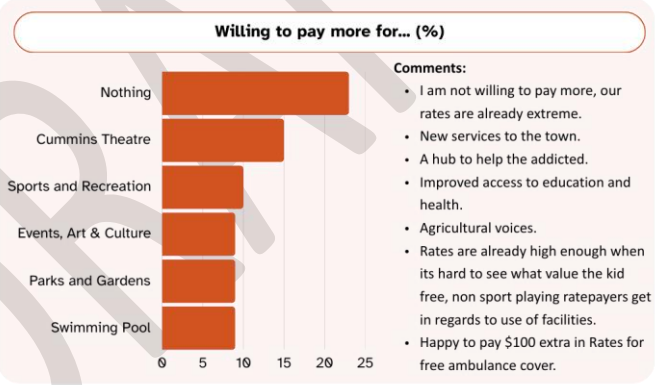
What the Shire is doing well...

- Events, Art & Culture 26%
- Parks 10%
- Swimming Pool 9%
- Nothing 8%
- Library 3%

What the Shire can improve on...

- Parks & Gardens 16%
- Swimming Pool 13%
- Sport and Recreation 11%
- Events 10%
- Communication 6%





Comments:

- I am not willing to pay more, our rates are already extreme.
- New services to the town.
- A hub to help the addicted.
- Improved access to education and health.
- Agricultural voices.
- Rates are already high enough when its hard to see what value the kid free, non sport playing ratepayers get in regards to use of facilities.
- Happy to pay $100 extra in Rates for free ambulance cover.

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Community Priority initiatives which have been identified and included within the Council Plan:

1) Redevelopment and improvement to sporting surfaces and playing areas at the MRCLC, including lighting to extend use of these surfaces.
2) Redevelopment or relocation of the Merredin District Olympic Swimming Pool, including additional water activities/play spaces.
3) Provision of opportunities for additional shows at the Cummins Theatre and use as a drawcard to bring more people into Merredin.

Economy & Growth

'Merredin is a regional hub that thrives with a job-rich and multi-faceted economy, building on local strengths and supporting local and regional business growth.'

Number of Inputs

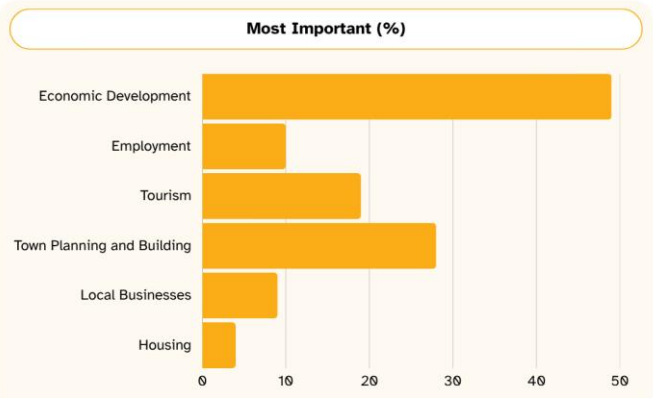
57

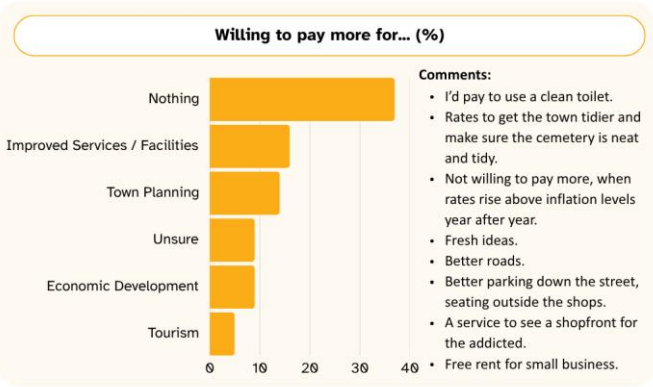
What the Shire is doing well...

- Economic Development 23%
- Nothing / None 21%
- CBD 15%
- Town Planning 15%

What the Shire can improve on...

- Economic Development 25%
- Town Planning 15%
- Tourism 14%
- Support for Local Businesses 8%





Comments:

- I'd pay to use a clean toilet.
- Rates to get the town tidier and make sure the cemetery is neat and tidy.
- Not willing to pay more, when rates rise above inflation levels year after year.
- Fresh ideas.
- Better roads.
- Better parking down the street, seating outside the shops.
- A service to see a shopfront for the addicted.
- Free rent for small business.

Community Priority initiatives which have been identified and included within the Council Plan:

1) Land development for industry to attract more business to town, and in turn more job opportunities.
2) Support for and attraction of new affordable housing developments, including service worker accommodation and apprentice housing.
3) Improves Tourism offerings including tours and trails of our natural environment and reserve areas.
4) Support for local business, including start-ups, to create more job opportunities.

Environment & Sustainability

'Merredin looks after the natural environment and supports innovation to improve sustainability.'

Number of Inputs

47

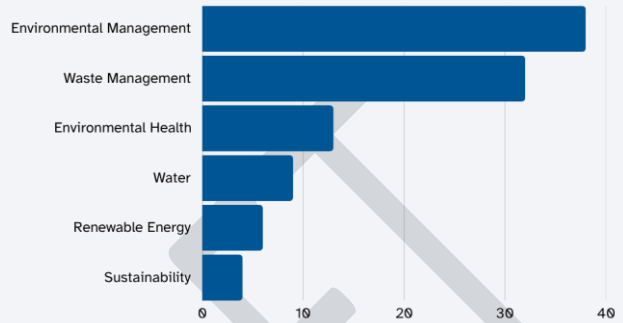
What the Shire is doing well...

- **Waste Management inc. Tip Shop** 32%
- **Nothing / Unsure** 27%
- **Environmental Management** 22%
- **Parks & Gardens** 10%

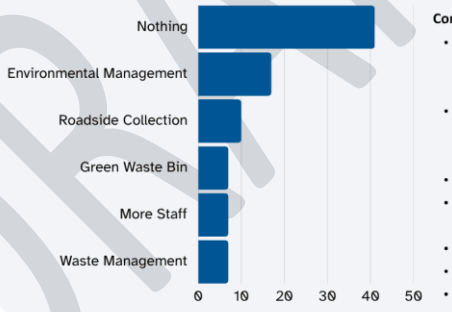
What the Shire can improve on...

- **Waste Management** 34%
- **Environmental Management** 13%
- **Environmental Health** 13%
- **Unsure** 15%
- **Plant More Trees** 8%

Most Important (%)



Willing to pay more for... (%)



Comments:

- If we get the right plants and there is less maintenance we wont have to pay more.
- Shire employment of a qualified, experienced environmental officer.
- More trees.
- Railroads. To outlying grain stations.
- Cleaning the streets.
- Water.
- Stay as is.

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Community Priority initiatives which have been identified and included within the Council Plan:

1) More emphasis on and encouragement of environmentally designed housing and buildings, supporting initiatives which promote better collection and use of water, and energy efficiency.
2) Improvement and expansion of recycling and reuse services from the Shire's landfill facility, including repurposing of green waste.
3) More efficient use of planting and stormwater collection within the public and private realms, promoting the use of plant species which are suited to the Merredin soil, environment and climate.

Communication & Leadership

'The Merredin community is highly engaged in planning and action for its future, with a well governed, forward-looking, and proactive local government.'

Number of Inputs

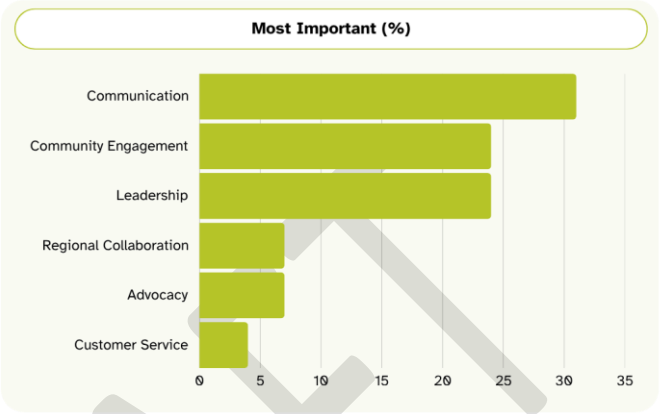
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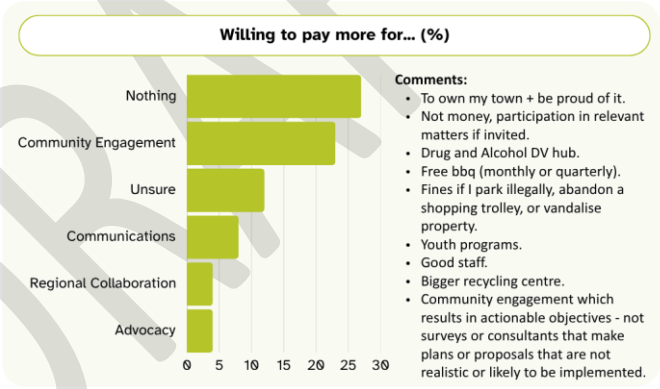
What the Shire is doing well...

- Communication 26%
- Community Engagement 23%
- Leadership 11%
- Customer Service 11%

What the Shire can improve on...

- Community Engagement 33%
- Communications 22%
- Advocacy 17%
- Decision Making 17%
- Customer Service 8%





Comments:

- To own my town + be proud of it.
- Not money, participation in relevant matters if invited.
- Drug and Alcohol DV hub.
- Free bbq (monthly or quarterly).
- Fines if I park illegally, abandon a shopping trolley, or vandalise property.
- Youth programs.
- Good staff.
- Bigger recycling centre.
- Community engagement which results in actionable objectives - not surveys or consultants that make plans or proposals that are not realistic or likely to be implemented.

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Community Priority initiatives which have been identified and included within the Council Plan:

1) Greater advocacy in the provision of childcare, support of additional retail offerings, youth facilities and health services.
2) 2) Maintenance of an adequate operational budget to support financial and staff sustainability, and measures to ensure road funding provides for maintenance and renovations works as needed.
3) Expansion of communications to support customer service from the Shire, including updates to the Shire website and installation of electronic signage.
4) Continued regional collaboration to support housing, aged care, and shared services.

Places & Spaces

'Merredin is a regional hub that thrives with a job-rich and multi-faceted economy, building on local strengths and supporting local and regional business growth.'

Number of Inputs

48

What the Shire is doing well...

Parks and Gardens
62%
This includes Apex Park | Danjoo Waabininy Boodja and Town Centre Developments

Streetscapes
17%

Facilities
17%

What the Shire can improve on...

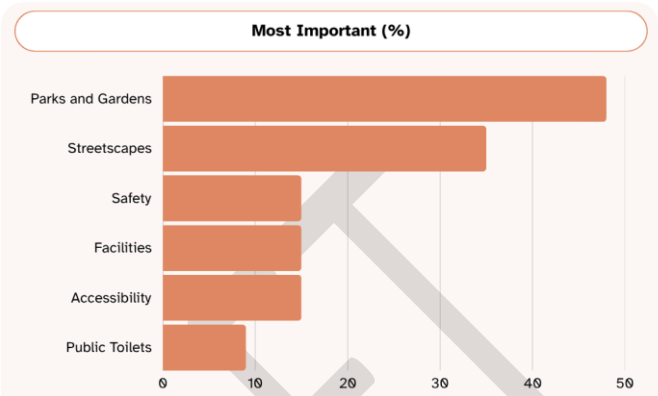
Maintenance
30%

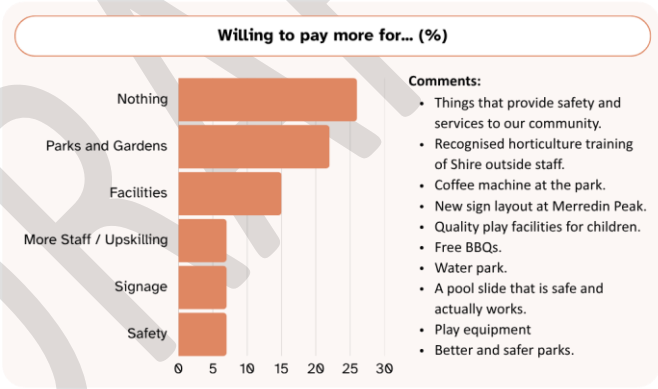
Parks and Gardens (Other than CBD)
30%

Facilities
23%

Streetscapes
19%

Safety
12%





Comments:

- Things that provide safety and services to our community.
- Recognised horticulture training of Shire outside staff.
- Coffee machine at the park.
- New sign layout at Merredin Peak.
- Quality play facilities for children.
- Free BBQs.
- Water park.
- A pool slide that is safe and actually works.
- Play equipment
- Better and safer parks.

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Community Priority initiatives which have been identified and included within the Council Plan:

1) Expansion of nature play areas, including provision of mountain bike, BMX and pump tracks.
2) Improved maintenance of reserve and verge areas, including provision of more trees and native plantings.
3) Continuation of town centre upgrades.
4) Improved quality of the built environment, including improved accessibility and maintenance of public infrastructure.
5) Improved signage of places and spaces to support increased use by residents and visitors to the area.

Transport & Networks

'Merredin has a well-connected infrastructure network, linking people and industry both regionally, and nationally.'

Number of Inputs

44

What the Shire is doing well...

Nothing / Not Much 31%

Roads 26%

Footpaths 20%

CBD 9%

What the Shire can improve on...

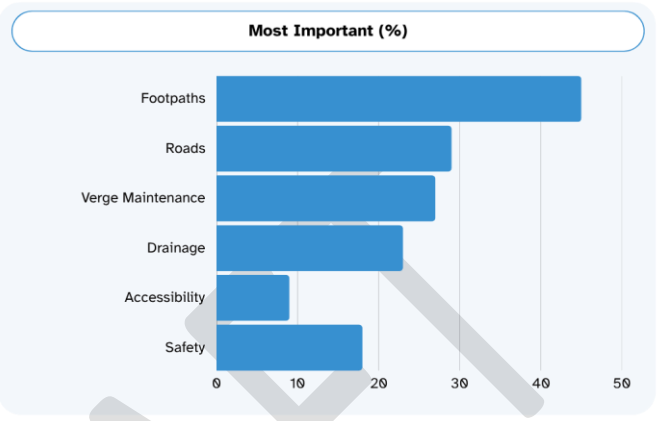
Footpaths 29%

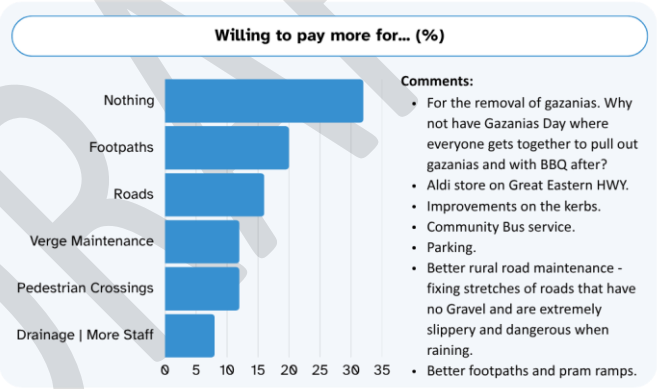
Verge Maintenance 29%

Roads 24%

Drainage 22%

Pedestrian Crossings 10%





Comments:

- For the removal of gazanias. Why not have Gazanias Day where everyone gets together to pull out gazanias and with BBQ after?
- Aldi store on Great Eastern HWY.
- Improvements on the kerbs.
- Community Bus service.
- Parking.
- Better rural road maintenance - fixing stretches of roads that have no Gravel and are extremely slippery and dangerous when raining.
- Better footpaths and pram ramps.

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Community Priority initiatives which have been identified and included within the Council Plan:

1) Provision of a safer crossing point along Great Eastern Highway to provide connection between the northern and southern sides of Merredin.
2) 2) Improved interconnectivity through maintenance and expansion of the footpath network.
3) 3) Support for improved accessibility around the Shire, through provision of bus services.
4) 4) Maintenance and improvement of the sealed and unsealed road network within the Shire.

Our Role

ADVOCATE— The Shire acts as the leadership voice for the Merredin community, promoting community aspirations and needs to appropriate government agencies and industry/business stakeholders.

FACILITATE—The Shire 'opens doors' to enable opportunities for community priorities to happen.

PROVIDE—The Shire delivers a range of services, facilities, events, and infrastructure to meet community needs and interests.

FUND—The Shire funds initiatives, including local groups to build local capacity and further the aspirations of the community.

PARTNER—The Shire collaborates with our community, business, government and other stakeholders to further Merredin's community aspirations, needs and priorities.

REGULATE—The Shire has legal responsibilities to ensure high community standards are met through the administration of legislation, regulations, local laws and policies.

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Pillar	Strategic Objective *as of 25/06/25*	No.	Priority Actions	No	Priority Projects	Council's Role	Responsible department
1. Community and Culture	1.1 COMMUNITY EVENTS AND DEVELOPMENT - Support community wellbeing and social connection for residents of all ages through facilitation of services, events and activities which promote participation	1.1.1	Facilitate better engagement with local youth through the development of a youth council/committee.	1.1.1.1	Develop a Youth Council to hold quarterly meetings to assist with decision making and projects involving younger members of our community.	Advocate / Facilitate / Provide / Fund	Community Services
		1.1.2	Enter into a structured agreement with Avon Youth to deliver school holiday programs and other programs targeting youth.	1.1.2.1	Formalised agreement with Avon Youth for the Shire to support delivery of programs in the absence of their staff, and to provide financial support for school holiday programs arranged by the Shire.		
		1.1.3	Program regular events and commemorations in collaboration with community groups and others.	1.1.3.1	Develop a structured program of events to be delivered with the broader community to celebrate our community and commemorate.		
		1.1.4	Engage with and support community groups and associations to seek external funding to support their viability, deliver services to the community and provide benefit the broader community	1.1.4.1	Engage with the elderly and disability services to promote inclusion, and inclusive events.		
				1.1.4.2	Engage with community groups and associations through provision of advice, assistance and training to support grant applications		
	1.2 EMERGENCY MANAGEMENT - Build community capacity and resilience to cope with natural disasters and emergencies including fire, storm and flood.	1.2.1	Continue to build relationship with DFES and other emergency services groups	1.2.1.1	Investigate the provision of a shared CESM position with adjacent LGA's	Advocate/Fund/ Partner	Community Services
		1.2.2	Advocate for funding to support BFB stations, appliances and volunteer training	1.2.2.1.	Seek funding through LGGS to construct BFB sheds for all Shire appliances which are not currently housed in shed.		
		1.2.3	Review fire education and communications with the community (TFB/HVMB)	1.2.3.1	Develop and implement structured education and communications		
		1.2.4	Review and maintain Local Emergency Management Arrangements with the support of the LEMC.	1.2.4.1	Undertake review of LEMA with the community and seek DFES/DEMC endorsement for final document		
				1.2.4.2	Upgrade to power at MRCLC to support welfare centre		
	1.3 SPORT AND RECREATION - Grow participation in sport and recreation activities through multipurpose inclusive places and facilities which encourage healthy lifestyles and being physically active to improve community wellbeing	1.3.1	Implement the Shire's Strategic Recreation Master Plan	1.3.1.1	Maintain assets to a standard suitable for use, based on the asset management component of the Strategic Recreation Master Plan	Advocate/Provide/ Fund	Community Services
				1.3.1.2	Provide greater promotion and better signage of recreational areas and spaces (both formal and informal)		

Commented [MI3]: Do we need to add in Councils Role and Responsible Department for each of the priority actions even if it's the same for each?

Commented [CW4R3]: Still to determine based on look of final doc

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	1.3.2	Update and implement the Tracks and Trails plan	1.3.2.1	Support development of a bike trail through to Nungarin subject to funding.	
			1.3.2.2	Investigate Mountain Bike tracks and pump tracks (Suggested between Endersbee and Caw)	
			1.3.2.3	Maintain and upgrade the "Outdoor Museum" around Merredin Peak, including upgrade/better signage - trail development (hospital site etc)	
	1.3.3	Investigate funding opportunities to support the refurbishment or redevelopment of recreation facilities including the Merredin District Olympic Swimming Pool	1.3.3.1	Investigate options for a new aquatic facility, including plans, design features, funding support.	
			1.3.3.2	Install new/refurbish sporting surfaces at MRCLC - indoor courts, lighting, new astroturf, new bowling green, external courts	
	1.4.1	Deliver library services and programs in the Merredin Library, including author talks, local history collection, children's story time, and other after activities for all ages	1.4.1.1	Improve and consolidate the local history collection, including that at the Railway Museum (working with the Historical Society).	Provide/Partner
1.4 LIBRARY - Provide access to information services, collections and resources to support literacy, information sharing and learning opportunities			1.4.1.2	Investigate other services to elderly and/or disabled residents to maintain connection to community.	
			1.4.1.3	Continue to provide hireable space for utilisation by residents and business.	
			1.4.1.4	Provide access to a community hub/precinct for community members of all ages to service educational, socialisation, welfare and broader community need	
1.5 CUMMINS THEATRE - Provide a variety of cultural and arts experiences to support social connectivity and participation	1.5.1	Plan, source and deliver art and cultural services, events and programs which support social connectivity and creativity within the community.	1.5.1.1	Continue to develop local content with Rep Club, and seek additional shows (Shows-West etc) to increase the use of facility	Provide/Fund/Partner
			1.5.1.2	Programming 100yr birthday for Cummins Theatre -including forming a community committee to develop program of events to commemorate milestone	
			1.5.1.3	Promotion of inclusive events and cultural activities	
			1.5.1.4	Complete the development of and implementation of the heritage plans for the Cumming Theatre, including both heritage and general maintenance works.	

	Community Services
Community Services	

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1.6 HISTORY AND HERITAGE - Promote our diverse cultures, history and heritage.	1.6.1	Strengthen ties with local Aboriginal groups and organisations	1.6.1.1	Investigate yarning circle area within an existing local park.	Provide/Partner	Community Services
			1.6.1.2	Improve relationships with Aboriginal groups and organisations through development of a Reconciliation Action Plan		
	1.6.2	Maintain heritage inventory, and support retention of places of local and state significance	1.6.2.1	Maintain places of historical importance owned or managed by the Shire		
			1.6.2.2	Investigate development of a trail to the Pioneer Museum.		
	1.6.3	Protect local heritage through application of development controls	1.6.3.1	Apply heritage protection where appropriate and within legislative bounds, while supporting, preservation and renewal of heritage places		
1.7 STATUTORY COMPLIANCE - ENV HEALTH/BUILDING/PLANNING/RANGERS -Maintain the health, safety and wellbeing of our community through application of regulatory frameworks which support legislative compliance.	1.7.1	Promote responsible strategic and statutory planning to meet current and future needs.	1.7.1.1	Apply legislation appropriately and fairly to support development, while maintaining regulatory compliance	Regulate	Community Services / Infrastructure Services
	1.7.2	Manage building permit applications within the Shire to ensure safety and regulatory standards are met.	1.7.2.1	Apply legislation appropriately and fairly to support development, while maintaining regulatory compliance		
			1.7.2.2	Implement swimming pool barrier inspection program to maintain public safety		
	1.7.3	Provide education and enforcement activities through the application of local laws and other legislative instruments.	1.7.3.1	Completion of Local Law review		
	1.7.4	Support a safe community environment by implementing high public health standards and minimising adverse exposures and negative impacts	1.7.4.1	Completion of Public Health Plan		
	1.7.5	Continue to provide regulatory services to the Shire to meet statutory obligations	1.7.5.1	Continue to work with state agencies and others to maintain a safe, well-planned community		
			1.7.5.2	Maintain regulatory services and programs		
			1.7.5.3	Review existing and development of new policies which support development and minimise red tape.		
2 Economy and Growth	2.1 LAND DEVELOPMENT Support access to land development opportunities to meet local residential, commercial and industrial needs	2.1.1	Advocate for the development of further industrial land with Development WA as provided within the Local Planning Scheme	2.1.1.1	Unlock additional Industrial serviced land for development and expansion of Merredin's next generation of industry	Advocate/Regulate	Office of the CEO

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	2.1.2	Support provision of civil works and services to new residential and commercial land developments lead by Development WA	2.1.2.1	Investigate barriers to the development of further residential land offerings within Merredin to support future residential growth of the Town.		
	2.2.1	Develop tourism trail of attractions, including Merredin Peak, to promote historical and natural points of interest (including wildflowers).	2.2.1.1	Development of wildflower self-drive route (and map)	Advocate/Facilitate	Community Services
			2.2.1.2	Development of bike routes, tourism routes in Merredin		
2.2 TOURISM INFORMATION SERVICES - Support sustainable growth and promotion of tourism within the region and raise awareness of the region through enhance tourism opportunities.	2.2.2	Work with local tourism product providers to deliver customer experiences.	2.2.2.1	Support growth of aboriginal tourism offerings		
			2.2.2.2	Development and promotion of tours within the Shire		
	2.2.3	Provide for an expansion of visitor services and offerings	2.2.3.1	Upgrade and maintain wayfinding and other signage within the Shire		
			2.2.3.2	Investigate development of a new, permanent Visitor Information Centre		
			2.2.3.3	Installation of public chemical toilet dump point		
			2.2.3.4	Maintain and promote the RV Camp site area, including expanding to allow for 72-hour camping		
2.3 HOUSING - Promote and support access to safe, affordable and diverse housing options	2.3.1	Partner with WEROC Shires to develop business case for future funding of housing, including need and nexus, and housing typologies.	2.3.1.1	Consider applying appropriate recommendations to support additional housing development within Merredin.	Facilitate/Partner	Office of the CEO
			2.3.1.2	Utilise the business case to seek further funding to support development of additional residential buildings		
	2.3.2	Facilitate for greater availability of housing to meet community needs (e.g. land and property owners to build apartments, villas, units, and mixed-use developments) including engagement with State Government on housing management practices (e.g. GROH housing)	2.3.2.1	Continue to support aging in place, including Merrittville and CEACA units.		
			2.3.2.2	Investigate development of land for service worker accommodation, including trainees and apprentices.		
	2.3.3	Continue to build and maintain Shire housing stock.	2.3.3.1	Develop policy for shire accommodation, including sale of old stock and new builds/purchases.		

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	2.4 BUSINESS/ECONOMIC DEVELOPMENT Support the growth and diversity of local business through facilitation, building opportunities and network connections	2.4.1	Develop and implement mechanisms to support our businesses to be strong, innovative and sustainable, which embrace innovation, best practice, grow markets and local jobs	2.4.1.1	Investigate working with property owners and businesses to beautify the Town Centre and main thoroughfares (including pop-up shops)	Advocate/Facilitate/ Partner	Office of the CEO
				2.4.1.2	Investigate and implement initiatives to improve pride within the Town.		
		2.4.2	Update the Merredin Economic Development and Implementation Strategy (With WDC)	2.4.2.1	Update of Economic Development and Implementation Strategy (subject to funding)		
		2.4.3	Improve signage into Merredin to draw visitors into the Town Centre	2.4.3.1	Collaborate with Main Roads and Local Business to improve and update signage on Great Eastern Highway to draw people into town.		
		2.4.4	Advocate and facilitate for local economic buy in (where possible) for larger development projects within the district.	2.4.4.1	Provide support and linkages to raise awareness of local business capabilities with proponents of larger developments		
		2.4.5	Advocate for the development of new business opportunities within Merredin to provide a diversity of retail and commercial offerings	2.4.5.1	Collaboration with Small Business Centre and Wheatbelt Business Network to identify and attract new offerings		
3. Environment and Sustainability	3.1 ENVIRONMENTAL SUSTAINABILITY Promote environmental stewardship through the support of initiatives which mitigate and adapt to potential climate change impacts.	3.1.1	Investigate and implement diversification and efficiency improvements for water recycling irrigation	3.1.1.1	Increase use of non-potable water for irrigation purposes within the Shire, including provision of more efficient water capture and irrigation systems.	Facilitate/Provide/ Partner	Infrastructure Services
				3.1.1.2	Subject to support from Water Corporation, implement stage 2 of the Desalination Plant Project - reuse of filters		
		3.1.2	Continue support for renewable energy and diversity of development	3.1.2.1	Advocate and promote installation of environmentally friendly and energy efficiency within the home and business environments, including solar, water efficiency, water collection and better environmental design.		
		3.1.3	Support greater urban canopy and use of native plantings to reduce grass and associated irrigation, while maintaining amenity.	3.1.3.1	Develop tree planting and general planting guide to support waterwise gardens for the Merredin region with input from Government Departments and Agencies.		
				3.1.3.2	Review park plans and undertake park rationalisation to reduce water use , reduce amount of lawn, and promote water sensitive urban design.		
				3.1.3.3	Update the street tree master plan		

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			3.1.3.4	Continue improvement and renewal of the Town Centre (East of Town Centre Park)		
3.2 WASTE COLLECTION AND LANDFILL - Provide sustainable waste management and resource recovery to preserve the amenity of the Shire and environment, and reducing waste to landfill.	3.2.1	Continue to support practices which divert waste from landfill, including reduce/reuse/recycle.	3.2.1.1	Investigate mulching green waste rather than burning - options for tree pruning and mulch at the same time - for re-use on the Shire's parks and gardens, and for residential re-use.	Provide	Infrastructure Services
			3.2.1.2	Investigate new and additional recycling and reuse services and facilities based from the Tip shop		
			3.2.1.3	Implement practices and procedures which provide for greater use of landfill airspace to extend the life of the landfill		
	3.2.2	Develop the Landfill site to become a regional waste facility, servicing adjacent Local Governments.	3.2.2.1	Reinvestigate/revisit development of a regional waste facility, including weighbridge, compactor, staffing (investigation but then put into action in 5-10 yrs)		
			3.2.2.2	Investigate purchase of adjoining land for extension of the Landfill.		
4. Communication and Leadership	4.1 ADVOCACY - Advocate to the State/Federal Governments and private enterprise to invest funding, resources and infrastructure in Merredin to benefit the broader community	4.1.1 Continue to seek governmental (and other) funding and support through advocating the priority interests of the community to support the growth of the Town, with priorities including childcare, housing, attracting and retaining staff, diversification of business and industry.	4.1.1.1	Develop advocacy prospectus to promote investment in Merredin, including a list of priority projects.	Advocate/Facilitate/ Provide	Office of the CEO
			4.1.1.2	Support objectives and programs which improve and expand on childcare, housing, attracting and retaining staff, diversification of business and industry		
			4.1.1.3	Advocacy with State and Federal Minsters biennially, including sending delegations to meet those Ministers/Representatives where appropriate.		
			4.1.1.4	Establishment of a "Merredin Future Fund" to support long term community benefit		
		4.1.2 Continue to advocate for provision of community services to address emerging issues within the Shire.	4.1.2.1	Advocate for the implementation of community support services including domestic violence support, drug		

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				counselling and other emerging community issues		
4.2 DECISION MAKING - Provide accountable leadership, transparent decision making and good governance	4.2.1	Support the Shire President and Councillors by working in partnership with the Executive to deliver leadership and oversight of the Shire, providing advice, information and guidance to support sound, informed decision making.	4.2.1.1	Continued review and updating of Policies and Procedures.	Provide	Office of the CEO/Corporate Services/Community Services/Infrastructure Services
			4.2.1.2	Regular review and update of Shire strategic documents		
4.3 REGIONAL COLLABORATION - Continue to support regional collaboration, projects and objectives which will benefit the Merredin community, and maintain Merredin as the hub of the Eastern Wheatbelt.	4.3.1	Continue to collaborate with other Eastern Wheatbelt Local Government Authorities through WEROC, WALGA GECZ and CEACA.	4.3.1.1	Collaboration with WEROC to continue housing investigation works including typology to support further land development and housing construction.	Advocate/Partner	Office of the CEO
			4.3.1.2	Continue to collaborate with federal and state organisations and agencies on initiatives to provide long term benefits to the Merredin community		
	4.3.2	Facilitate regional outcomes for the benefit of the Merredin community through innovative partnerships, shared procurement and actively contributing to strategic networks and alliances	4.3.2.1	Investigate provision of shared services and procurement delivery models, regional landfill services.		
			4.3.2.2	Benchmarking of services against similar Local Government Authorities (3 yearly) - Staffing, resources, costs etc		
4.4 COMMUNITY ENGAGEMENT - Strengthen community participation through effective engagement and information to the community about local issues, facilities, services and events	4.4.1	Effectively inform and engage the community about local issues, facilities, services and events	4.4.1.1	Develop and implement community engagement framework to enhance community consultation - Community Engagement Framework/Strategy	Facilitate/Provide	Community Services
			4.4.1.2	Conduct community and business survey every two (2) years to assess service delivery levels across the organisation and to improve customer service delivery		
			4.4.1.3	Implement IAP2 or similar within Council Decision making.		
			4.4.1.4	Annual consultation on DAIP - feedback annually.		

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	4.4.2	Facilitate opportunities for community groups, departments, organisations and residents to meet with Councillors and Shire leadership	4.4.2.1	Arrange opportunities for Councillors to meet with community groups and members, including progress associations, sporting organisations, community service providers, support agencies, agri-business groups and members at least annually.		
			4.4.2.2	Continue business after hours events to support economic development and our local business/agricultural community.		
			4.4.2.3	Investigate holding one Ordinary Council Meeting within one of the Merredin localities annually		
4.5 COMMUNICATION - Keep internal and external customers informed through a variety of mediums	4.5.1	Deliver accurate, effective and timely information to internal and external stakeholders	4.5.1.1	Co-ordinate the publication of regular community newsletters, social media posts, and media releases from both the Shire Administration and outstations.	Provide	Office of the CEO
			4.5.1.2	Provide a range of communication mediums, including electronic, verbal and hard copy to support dissemination of information within the community.		
	4.5.2	Improve internal communications across the organisation to ensure all areas and outstations are informed.	4.5.2.1	Support opportunities for staff to share ideas and initiatives through regular staff meetings and toolbox meetings		
			4.5.2.2	Provide regular opportunities for Councillors to be kept informed and provided timely and accurate information.		
4.6 STAFF/WORKPLACE - Provide a safe, healthy and inclusive workplace to attract and retain staff	4.6.1	Enhance the performance, capabilities and skills of our staff members through targeted learning and development strategies to meet the needs of our community and our strategic objectives.	4.6.1.1	Identify emerging opportunities to address housing and workforce issues, including benchmarking against other Local Government Authorities	Provide	Corporate Services
			4.6.1.2	Implementation of staff values		
			4.6.1.3	Implement workforce strategy		
			4.6.1.4	Provide opportunities for traineeships/work experience - School based and workplace traineeships through engagement with schools and other bodies.		
			4.6.1.5	Engage with the community to promote volunteering, including supporting inclusive volunteering.		

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	4.6.2	Provide for the health, safety and wellbeing of Shire staff to meet both our legal and moral obligations.	4.6.2.1	Maintain a safe workplace through adoption and implementation of policies, procedures, programs and processes that align (where possible) with best practice.		
4.7 CUSTOMER SERVICE Deliver a customer focused experience through provision of services in person and online.	4.7.1	Continue to provide access to services and information through a variety of in person and on-line mediums, in various formats, to the Merredin community.	4.7.1.1	Enhance customer service experience through review of the Customer Service Charter.	Provide	Corporate Services
			4.7.1.2	Improve complaint handling including Snap Send Solve		
			4.7.1.3	Embrace digital services and engagement		
4.8 FINANCIAL MANAGEMENT - Implement strong financial management to maintain current services and facilities, while providing for future growth	4.8.1	Maintain strong fiscal and financial management of Council's budget	4.8.1.1	Review and update LTFP	Provide/Regulate	Corporate Services
			4.8.1.2	Development of Annual Budget and Annual financials		
			4.8.1.3	FMR		
			4.8.1.4	Complete revaluations		
4.9 CORPORATE SERVICES - Deliver responsible and transparent governance and corporate services.	4.9.1	Provide corporate oversight to ensure compliance with the Local Government Act and other legislative requirements, including support of Council Meeting administration, elected member support, internal and external audit, and risk management.	4.9.1.1	Review and update Council Policies and Delegations	Provide/Regulate	Corporate Services
			4.9.1.2	Implementation of the new Enterprise Resource Planning (ERP) software system		
	4.9.2	Strengthen organisational culture, governance, and asset management	4.9.2.1	Complete Asset Management Plan		
5. Places and Spaces	5.1.1	Provide well maintained parks, reserves and streetscapes	5.1.1.1	Review and update tree policy	Provide/Partner	Infrastructure Services
			5.1.1.2	Develop and implement formalised Town Maintenance Plan including weeding, mowing, street sweeping programs		
5.1 VERGES AND PARKS - enhance the public realm through facilitation of attractive and well-maintained parks and reserves, playgrounds, streetscapes and verges			5.1.1.3	Review verge management service levels on Shire managed land		
			5.1.1.4	Develop and implement park rationalisation plan		
			5.1.1.5	Develop and implement park hierarchy plan (maintenance)		

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		5.1.2	Investigate and implement next stages of the Town Centre upgrades (east of Town Centre Park)	5.1.2.1	Develop and implement a plan for the upgrade of the town centre reserve area to the east of Town Centre	
		5.2.1	Provide and maintain functional infrastructure that suits the needs of the Merredin community.	5.2.1.1	Develop and implement a proactive maintenance program and renewal strategy for upgrading residential buildings - i.e. new kitchens, bathrooms, painting etc	Provide	Infrastructure Services
				5.2.1.2	Develop and implement a proactive maintenance program and renewal strategy for public buildings – Cummins Theatre, library, CRC, old town hall	
	5.2 COMMUNITY INFRASTRUCTURE - provide fit for purpose community buildings and facilities that are well maintained.			5.2.1.3	Undertake proactive measures to address graffiti management, provide general cleaning and progressive upgrade of facilities	
				5.2.1.4	Investigation of options for reinstatement of pioneer plaques	
				5.2.1.5	Develop and implement asset management plan for whole of buildings and major fixtures and fittings	
				5.2.1.6	Undertake annual inspections of playgrounds and other community equipment to ensure it remains safe for users and is maintained to a satisfactory standard.	
				5.2.1.7	Maintain Merredin Cemetery including memorial niche walls and provide for future expansion of internment areas.	
6. Transport and Networks	6.1 ROAD NETWORK Maintain safe and efficient sealed road and transport networks, together with supporting infrastructure within the Shire of Merredin.	6.1.1	Advocate to Main Roads WA to support provision for safer crossing of Great Eastern Highway to connect with the Town Centre, and improve the appearances of the main entrances into town.	6.1.1.1	Better delineation of the designated crossing at Great Eastern Hwy.	Advocate/Partner/ Provide	Office of the CEO
				6.1.1.2	Improve pedestrian/vehicle interaction at GE Hwy - education program	
				6.1.1.3	Advocate for 40km school crossing (with Police support)	
		6.1.2	Maintain effective drainage systems within the Shire	6.1.2.1	Implement culvert and drainage cleaning program to maintain water flow through removal of vegetation and other debris, to direct water from built up areas	
		6.1.3	Review of major culverts and bridges owned or managed by the Shire to maintain safe passage of vehicles and pedestrians	6.1.3.1	Undertake inspection of all bridges managed by the Shire by a Level two (2) inspector on a 5 yearly basis.	

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		6.1.3.2	Develop and implement proactive culvert maintenance program including budgeting for replacement culverts		
6.1.4	Maintain safe and effective transport networks and associated civil infrastructure	6.1.4.1	Undertake review of Gamenya Ave to determine suitability for upgrade to access CBH	Advocate/Provide	Infrastructure Services
		6.1.4.2	Develop plan to upgrade Gabo Ave, to be implemented with funding sourced from precinct users.		
		6.1.4.3	Install and maintain appropriate signage to provide for safe traffic movements.		
		6.1.4.4	Review RAV network annually		
6.1.5	Complete construction of major roads upgrades to support safer vehicle movements	6.1.5.1	Develop plan to improve drainage and widen access to Mackenzie Crescent (Industrial Area) and improve drainage at Watson Rd and Benson Rd	Provide/Fund/Partner	Infrastructure Services
		6.1.5.2	Subject to Main Roads approval, investigate installation of a Truck Bay on Great Eastern Highway to provide long bay parking for trucks and caravans		
		6.1.5.3	Continue to seek external funding for road maintenance and upgrade programs		
6.2 UNSEALED ROAD NETWORK - Maintain the unsealed network to provide linkages from rural properties to the Town and to Commercial and Industrial infrastructure	6.2.1	Continue programmed maintenance of the Shire's Unsealed Road Network, especially outside of built-up areas	6.2.1.1	Implement resheeting program	Provide/Fund	Infrastructure Services
			6.2.1.2	Continue to seek external funding for road maintenance and upgrade programs		
6.3 FOOTPATHS - Maintain and extend footpath and cycleways to provide safe, accessible connections to places and spaces across the district.	6.3.1	Maintain safe dual use path networks within the Merredin townsite	6.3.1.1	Develop a Footpath Strategy to inform new works and maintenance works supporting connectivity improvements and safe movements within the Shire	Provide/Fund	Infrastructure Services
			6.3.1.2	Implement program to replace bitumen footpaths with concrete		
6.4 Advocate for the support of community connectivity through provision of local transport services	6.4.1	Investigate opportunities for residents to travel in and around Merredin, and surrounding areas	6.4.1.1	Advocate opportunities for residents to access transport options to travel within and outside the Shire, including exploring opportunities with other parties.	Advocate/Partner/ Fund	Office of the CEO

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6.4.1.2	Support community groups to seek funding for the purchase and provision of a community bus for use by the broader community

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Resourcing the Plan

There are a number of strategies and informing documents which have supported the development of our Council Plan, which will provide guidance on the delivery of our services, facilities and infrastructure based on the resourcing capability of the Shire to deliver the outcomes of this plan in the short, medium and longer term.

WORKFORCE PLAN

The Shire's Workforce Plan captures our staff resource planning, ensuring that we can effectively deliver our services and projects outlined within the Council plan, by having appropriately qualified and competent staff. Our Workforce Plan ensures we have the right organisational structure, human resources capability and capacity to deliver on the Shire's strategic outcomes. Staffing costs are funded through the adoption of the Council's annual budget and is included within the Long-Term Financial Plan.

The development of this plan is based on the underpinning assumptions that the level of service provided by the Shire will remain relatively unchanged over the next four years, and any service level changes will result in relevant cost and staffing adjustments. Staffing numbers may change depending on the number of projects and programs being delivered, noting that by their nature, most Council projects have a start and a finish.

LONG TERM FINANCIAL PLAN

Financial sustainability is one of the key issues facing all local government due to several contributing factors including devolution of roles and responsibilities, increased community service expectations, ageing infrastructure and constraints on revenue growth. Balancing these expectations to maintain current services and infrastructure, together with planning for future growth and development poses a challenge to the long-term financial sustainability of the Shire. The Shire's 10 Year Long Term Financial Plan considers these factors against financial realities of projected income and expenditure, potential additional revenue streams, together with monitoring and reporting of financial performance.

The Shire recognises that our community's vision, as articulated in the Council Plan, requires the support of sufficient financial and organisational capacity. As such, the Shire is committed to allocating adequate resources in the Annual Budget to fulfill the objectives set out in the Council Plan.

ASSET MANAGEMENT PLAN

The Shire has a significant number of assets and infrastructure which requires monitoring, maintenance, refurbishment and renewal. To make sure that Shire assets are being managed efficiently and effectively and providing value for money to rate payers, it

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is essential that they are maintained to a high standard where possible, or strong intervention criteria are set, which determines when an asset will be renewed.

Sustainable asset management is required to ensure that the Shire can continue to responsibly manage all its assets, comply with regulatory requirements, and identify future funding requirements to ensure that current and future community expectations are met. The Asset Management Plan is an informing document that enables the Shire to plan for the creation, maintenance, operation, refurbishment and disposal of assets in a co-ordinated manner.

OTHER SUPPORTING PLANS, STRATEGIES AND DOCUMENTS

In addition to these primary documents, the Shire has several plans, strategies and informing documents to support the provision of facilities, services and infrastructure to the community and to fulfill statutory requirements. Documents including the Local Planning Scheme, Disability Access and Inclusion Plan, Community Engagement Framework, and proposed Public Health Plan support the Shire in the action and delivery of local community priorities. A full list of plans and strategies can be found in the table below.

	Essential Plans & Strategies	Other Plans & Strategies
Current	• Annual Budget • Disability Access & Inclusion Plan	• Youth Strategy • Record Keeping Plan • Risk Management Plan • IT Disaster Recovery Plan • Road Hierarchy • Fraud and Corruption Plan
Under Review	• Corporate Business Plan • Strategic Community Plan • Workforce Plan • Long-Term Financial Plan • 5-Year Capital Works Program • 10-Year Plant Replacement Plan	• Plant Replacement Plan • Strategic Asset Management Planning (suit of documents, strategy, plans, and policies)
Under Development	• Council Plan 2025-2035	• Local Planning Scheme and Strategy • Strategic Recreation Masterplan
To Be Commenced	• Asset Management Strategy	• Asset Management Plan—MRCLC • Advocacy Plan

Commented [MI5]: Some of these may need to move to a different section depending on whether they are under review etc. I have removed the Reconciliation Action Plan as discussed.

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		• Economic Development Strategy • Local Public Health Plan • Environmental Sustainability Strategy • Waste Management Strategy (Masterplan) • Landfill Closure Plan • Landfill Operations Plan • Water Management Plan

Risk Management Framework

The Shire of Merredin is committed to effective risk management practices to ensure the safety of our community, protection of our assets and reputation, and meeting our obligations as a local government. The Shire has an established Risk Management Framework, Plan and Policy that outlines our approach to identifying, assessing, treating, and monitoring risks. These documents ensure consistent and informed decision-making across all levels of the organisation.

In addition to its Risk Management Framework, the Shire has several supporting documents which provide a systematic process to manage risk, integrating this into operational planning and decision making. In addition to the Risk Management Plan, the Business Continuity Plan, IT Disaster Recovery Plan, and Fraud and Corruption Control Plan support the Shire to identify, manage, measure and mitigate risk, together with enabling Shire services to continue while responding to a significant incident.

Measuring and Reporting

Regular monitoring plays a vital role in tracking our performance and ensuring we remain on course to achieve our goals and objectives. This process provides an objective framework for assessing our progress against the overarching community vision outlined in the Council Plan, as well as Council's identified priorities. To support this, the Shire has implemented a range of performance reporting mechanisms to enhance transparency and accountability in measuring progress toward our strategic outcomes. These measures are reported through the Shire's Community Annual Report, biannually through the Corporate Business Plan Progress Report, and in accordance with other statutory reporting and auditing requirements.

In addition, the Shire will be completing an independent review which will assess the Shire's performance against key objectives while also further identifying community priorities.

Commented [MI6]: Added this as a 'bridge' into your following paragraph. It is similar to what we had in the CBP.

Commented [MI7]: Have added this in as it seems to be in other LG Council Plans and was in our previous CBP. I have taken wording from our previous CBP and updated to reflect current practices.

Commented [CW8R7]: Slight amendment - taken out markyt as this hasn't gone to procurement yet

Commented [MI9]: Think this is important to mention but unsure when we are actually completing this.

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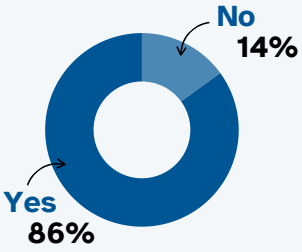
Customer Service

COMMUNITY ENGAGEMENT REPORT

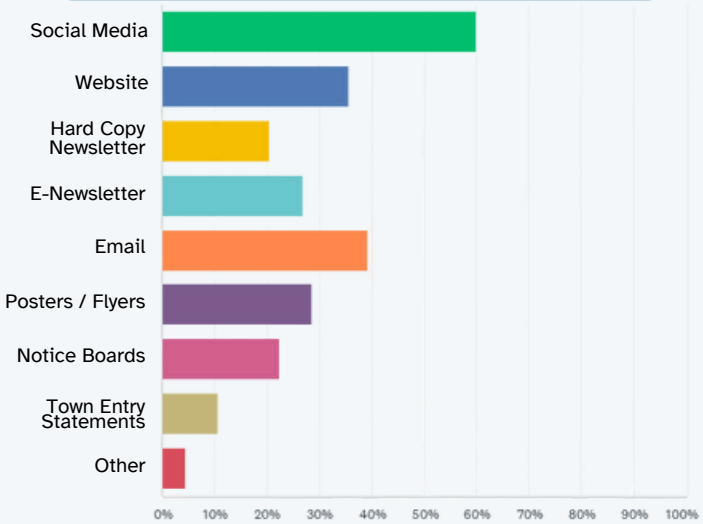
Number of Inputs

114

Made contact with the Shire in the last 12 months?

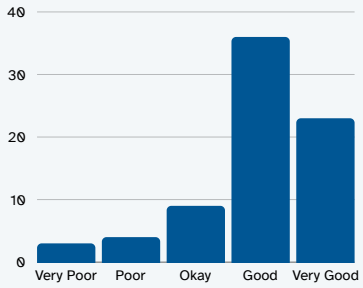


Preferred method of receiveing information from the Shire

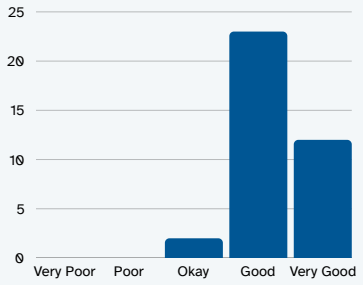


Other answers: Rubbish Bins, Phoenix, SMS & Radio

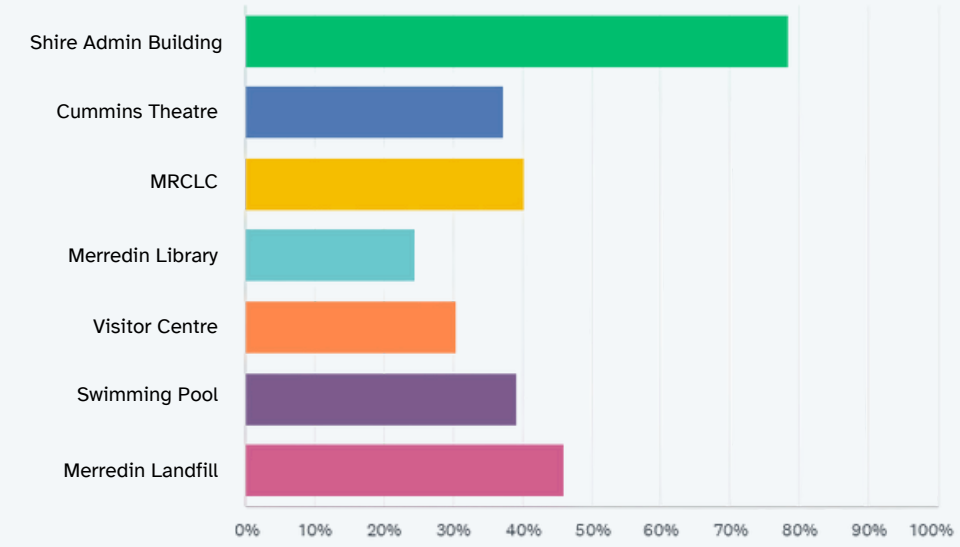
Service Rating Shire Admin Building



Service Rating Cummins Theatre



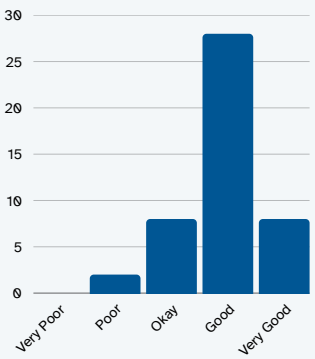
Facilities most visited by respondents in the last 12 months



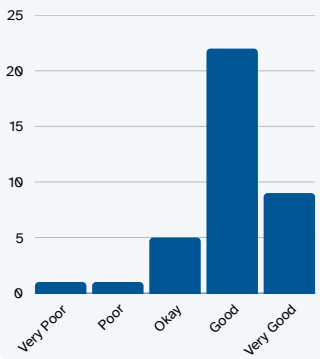
Service Rating Library



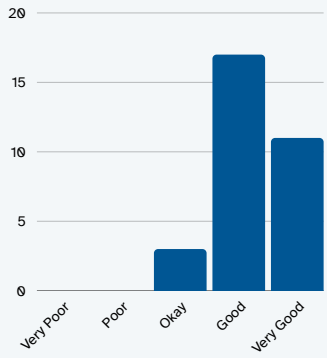
Service Rating Tip



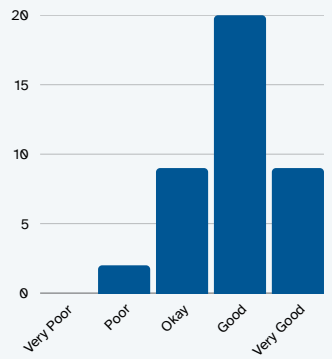
Service Rating Pool



Service Rating CWVC



Service Rating MRCLC

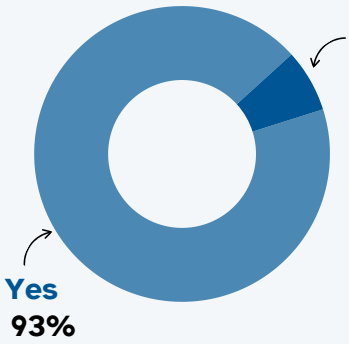


Top Feedback Regarding Staff Professionalism

Good / Very Good	48%
Friendly / Professional	15%
Excellent	9%
Okay	9%
Amazing / Helpful	8%

Areas to improve: Snap Send Solve, MRCLC and Pool

Staff Response Time (less than 3 days to answer query)



If no, how long did it take?

- Still waiting
- Over a week at the MRCLC
- 3 weeks

Other comments regarding response time:

- With some things it took longer, but for the most part it was timely
- Ten minutes
- Straight away
- 1 day
- Fast
- Minutes

Customer Service: Other Comments

- I have always found the service good and staff willing to listen and advise when needed.
- I have always received a high level of service at all facilities.
- In the past, not recently, acknowledgement of my presence in the Shire Office has at times been poor. If serving someone else, at least say something briefly to the new arrival so he/she doesn't feel invisible.
- [Front Counter Administration] Staff are very good.
- Fine.
- The language used in explaining things needs to be simplified! Could not understand the new system of Tip Passes. Nothing wrong with the new system, but the language used (3 emails) just to understand it. That's just one example. You could say its the way of the world, the way things are, BUT its not really if your customers can't understand it first read! There are many instances of this too numerous to mention here.
- Excellent customer service skills.
- [Front Counter Administration] Staff are brilliant.
- I understand how and why the pool closes for lightning strikes. I can't understand why the Season Pass Holders are not compensated, yet, the people who turn up, on the day are given a free pass.
- All very helpful and passionate to see the town Grow. Railway museum put in an extra effort.
- Overall I am happy with face to face service.
- Always polite and friendly.
- Excellent customer service, very friendly team.
- Very pleased with response time.
- It's all amazing.
- We are not a resident of the district, but had an opportunity to use the pool while we were travelling through the town. It was a very pleasant experience.
- I found the staff very polite and welcoming. Also gave us information of places to visit during our stay.
- The facilities looked well looked after, clean and tidy, so customer service in that regard is great.
- Administration office not always attended making it hard to organise licencing issues.
- Happy with the customer service.
- Shire staff do their best to keep us informed on everything but some of our community members are just ignorant to what's infront of them.
- Keep up the good work.
- Always found staff always ready to help.
- Generally great.
- When the staff are knowledgeable they are great, confident and kind.
- Friendly and very helpful.
- Communication is poor, everyone that works at the shire is grumpy.

15.3 Policy Review – 2.33 CEO Performance Review Policy

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 15.3A – Policy 2.33 – CEO Performance Review Policy Attachment 15.3B – Policy 2.33 – CEO Performance Review Policy

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider a revised policy which provides guidance on the process to be followed in relation to the Chief Executive Officer's (CEO) performance review.

Background

Policy 2.33 was adopted at a Special Council Meeting held 17 October 2023 (CMRef 83260). The Department of Local Government, Sport and Cultural Industries recommended that Council develop a policy to guide the performance review process. The policy was to set out the performance review process to be followed, the roles and responsibilities of each party involved in the process, and the appointment of an independent consultant.

This Policy needed to be updated to ensure that it is still relevant.

Comment

At the May Ordinary Council Meeting held 27 May 2025, Council appointed an external consultant to conduct the CEO Performance Review (CMRef 83619). The external consultant has now completed a review of Policy 2.33 and made relevant changes, including;

- Updating section 4.2 Performance Review Committee to remove reference to a committee
- Updating section 4.3 Independent consultant to remove reference to a committee
- Updating section 4.4 Process to Assess Performance to remove reference to a committee

- Updating section 4.5 Key Performance Indicators (KPIs) to remove reference to Strategic Community Plan and replace with Council Plan
- Updating the Department of Local Government, Sport and Cultural Industries to the new name Department of Local Government, Industrial Relations and Safety.

Policy Implications

Policy 2.33 – CEO Performance Review Policy

Statutory Implications

As outlined in the *Local Government Act 1995.*

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2. Decision Making
	4.2.3. The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

If this Policy is not reviewed and the proposed changes adopted, the Policy will be outdated.

The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr Billing**

83650 **That Council ADOPT Policy 2.33 – CEO Performance Review Policy, as presented in Attachment 15.3B.**

CARRIED 6/0

For: Cr Crook, Cr Billing, Cr Manning, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe

Against: Nil

2.33 CEO Performance Review Policy

1. POLICY PURPOSE

To provide guidance on the process to be followed in relation to the Chief Executive Officer's (CEO) performance review, to ensure that it is based on the principles of fairness, integrity and impartiality.

2. POLICY SCOPE

2.1 Application of this policy is to be in conjunction with all relevant legislation, including the Model Standards for CEO Recruitment, Performance and Termination Performance, and the Departmental Guidelines for Local Government CEO Recruitment and Selection, Performance Review and Termination, and all other relevant policies, procedures and processes of the Shire.

2.2 The Salaries and Allowances Tribunal (SAT) determines the parameters for local government CEO Total Remuneration Packages, and all components of the CEOs remuneration need to comply with the relevant SAT requirements.

2.3 The SAT has classified the Shire of Merredin as a Band 3 local government.

2.4 Any changes to the CEO's performance agreement or performance plan, such as changes to the KPIs, must be discussed and agreed to by both the Council and the CEO.

2.5 This policy also applies to the CEO's probation review.

3. LEGISLATIVE REQUIREMENTS

Local Government Act 1995 – section 5.38(1) and section 5.39

Local Government (Administration) Regulations 1996 – Regulation 18FA, Schedule 2, Division 3 – Standards for Review of Performance of CEO's

Salaries and Allowances Tribunal Annual Determination – Sections 7A and 8

4. POLICY STATEMENT

4.1 Objective

4.1.1 Section 5.38 of the Local Government Act 1995 requires Council to review the performance of the CEO at least once each year. Conducting this review is an important function of Council as the CEO is its only employee.

4.1.2 As part of this review, the Council will conduct an annual review of the CEO's remuneration package and key performance indicators (KPIs).

4.1.3 The performance review process is to:

- Be objective and based on facts and evidence
- Be conducted in a fair and reasonable manner based on agreed performance indicators
- Support and facilitate CEO development
- Recognise achievement and support performance improvement.

4.2 Performance Review

4.2.1 Council will undertake an annual Chief Executive Officer Performance Review

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4.2.2

4.2.3 The primary functions of the Chief Executive Officer Performance Review are to:

- Agree on the process by which the CEO's performance will be reviewed with the CEO.
- Endorse the engagement of an appropriately experienced independent consultant, if deemed appropriate, for the purposes of assisting to conduct the performance process, in consultation with the CEO
- Oversee the performance review process in accordance with this policy
- Endorse the independent consultant performance appraisal report
- Develop and agree on annual KPIs with the CEO

4.3 Independent Consultant

4.3.1 Council may engage an independent consultant (facilitator) to assist with the process of the CEO performance review and the development of a performance agreement (inclusive of KPIs).

4.3.2 The independent consultant will have extensive experience in performance reviews of senior executives and local government experience.

4.3.3 The independent consultant should not have any interest in, or relationship with, the Council or the CEO.

4.3.4 The role of the independent consultant is to:

- Develop KPIs with Council and the CEO
- Prepare the performance agreement and assessment plan
- Collect, collate and report performance evidence
- Survey and interview Council members
- Facilitate workshops and meetings between the CEO and Council
- Assist with the provision of feedback to the CEO
- Formulate plans to support improvement (if required)
- Provide an objective view regarding any performance management related matters between the Council and CEO

4.3.5 Council employees will not be involved in the CEO's performance review, except as requested by the Council to prepare agendas and take minutes.

4.3.6 Should a consultant not be appointment, then prior to the commencement of the review process, agreement will need to be made on who will write the report.

4.4 Process to Assess Performance

4.4.1 Council will establish KPIs for the year with agreement from the CEO.

4.4.2 At the request of the Shire President, the CEO will prepare a formal report on the Shire's achievements against the agreed KPIs for the year and provide this report to the consultant to enable distribution to all Councillors.

4.4.3 The consultant will seek constructive, evidence-based feedback from all Councillors on the CEO's performance against the agreed KPIs in the form of a feedback questionnaire.

4.4.4 The consultant will prepare a performance appraisal report on the feedback received.

4.4.5 The CEO will be provided with a copy of the report in advance, and will be given an

Deleted: Membership of the Chief Executive Officer Performance Review Committee will be determined every 2 years, following the Ordinary Council Election

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opportunity to provide a formal reply.

4.4.6 The performance appraisal report, together with the response from the CEO, will be presented to Council and include

- The findings of the CEO Performance review
- Whether or not an improvement plan is required
- The findings of the remuneration review (having regard to the SAT determination)
- Draft KPIs for the next 12 months (in consultation with the CEO)

4.4.7 The Council will consider the recommendations and determine by absolute majority whether or not to accept and endorse the CEO's performance review.

4.4.8 The CEO will be advised in writing of the Council's decision.

4.5 Key Performance Indicators (KPIs)

4.5.1 The CEO's KPIs are to be aligned to the themes and goals contained in the Shire's Council Plan and Corporate Business Plan.

4.5.2 KPIs are to be reviewed and assessed annually.

4.5.3 Council is responsible for ensuring the CEO is provided with the appropriate resources and support to facilitate the achievement of performance indicators.

4.6 KPI setting and performance review period

4.6.1 Where possible, the CEO KPIs setting and the performance review process should align with the business planning processes, including the adoption of the Corporate Business Plan and Annual Budget.

4.7 Confidentiality

4.7.1 The consultant is responsible for ensuring accurate and comprehensive records are kept of the CEO's performance review process. Following Council's endorsement of the CEO's performance review assessment, all paperwork is to be provided to the Executive Officer for capturing in the Shire's document management system.

4.7.2 Information relating to the CEO's performance assessment is to be kept confidential unless prescribed by legislation to be made public.

5. KEY POLICY DEFINITIONS

Nil.

6. ROLES AND RESPONSIBILITIES

Council are responsible for the implementation of this Policy.

7. MONITOR AND REVIEW

This Policy will be reviewed by the Chief Executive Officer and Council annually.

8. RELATED DOCUMENTS

Department Local Government, Industry Regulation and Safety - Guideline for Local Government – CEO Recruitment, Performance Review and Termination

Document Control Box			
Document Responsibilities:			
Owner:	Chief Executive Officer	Decision Maker:	Council
Reviewer:	Governance Officer		

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Deleted: Creative Industries, Tourism and Sport (CITS)

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Compliance Requirements					
Legislation	Local Government Act 1995 – section 5.38(1) and section 5.39 Local Government (Administration) Regulations 1996 – Regulation 18FA, Schedule 2, Division 3 – Standards for Review of Performance of CEO's Salaries and Allowances Tribunal Annual Determination – Sections 7A and 8				
Document Management					
Risk Rating	**Medium**	Review Frequency	**Biennial**	Next Due	April 2025

Version #	Action	Date	Records Reference
1.	Adopted	17 October 2023	CMRef 83260
2.	Reviewed		CMRef XXXXX

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2.33 CEO Performance Review Policy

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2.4 Any changes to the CEO's performance agreement or performance plan, such as changes to the KPIs, must be discussed and agreed to by both the Council and the CEO.

2.5 This policy also applies to the CEO's probation review.

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4.1.3 The performance review process is to:

- Be objective and based on facts and evidence
- Be conducted in a fair and reasonable manner based on agreed performance indicators
- Support and facilitate CEO development
- Recognise achievement and support performance improvement.

4.2 Performance Review

4.2.1 Council will undertake an annual Chief Executive Officer Performance Review.

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4.2.2 Deleted

4.2.3 The primary functions of the Chief Executive Officer Performance Review are to:

- Agree on the process by which the CEO's performance will be reviewed with the CEO.
- Endorse the engagement of an appropriately experienced independent consultant, if deemed appropriate, for the purposes of assisting to conduct the performance process, in consultation with the CEO.
- Oversee the performance review process in accordance with this policy.
- Endorse the independent consultant performance appraisal report.
- Develop and agree on annual KPIs with the CEO.

4.3 Independent Consultant

4.3.1 Council may engage an independent consultant (facilitator) to assist with the process of the CEO performance review and the development of a performance agreement (inclusive of KPIs).

4.3.2 The independent consultant will have extensive experience in performance reviews of senior executives and local government experience.

4.3.3 The independent consultant should not have any interest in, or relationship with, the Council or the CEO.

4.3.4 The role of the independent consultant is to:

- Develop KPIs with Council and the CEO
- Prepare the performance agreement and assessment plan
- Collect, collate and report performance evidence
- Survey and interview Council members
- Facilitate workshops and meetings between the CEO and Council
- Assist with the provision of feedback to the CEO
- Formulate plans to support improvement (if required)
- Provide an objective view regarding any performance management related matters between the Council and CEO

4.3.5 Council employees will not be involved in the CEO's performance review, except as requested by the Council to prepare agendas and take minutes.

4.3.6 Should a consultant not be appointment, then prior to the commencement of the review process, agreement will need to be made on who will write the report.

4.4 Process to Assess Performance

4.4.1 Council will establish KPIs for the year with agreement from the CEO.

4.4.2 At the request of the Shire President, the CEO will prepare a formal report on the Shire's achievements against the agreed KPIs for the year and provide this report to the consultant to enable distribution to all Councillors.

4.4.3 The consultant will seek constructive, evidence-based feedback from all Councillors on the CEO's performance against the agreed KPIs in the form of a feedback questionnaire.

4.4.4 The consultant will prepare a performance appraisal report on the feedback received.

4.4.5 The CEO will be provided with a copy of the report in advance, and will be given an

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opportunity to provide a formal reply.

4.4.6 The performance appraisal report, together with the response from the CEO, will be presented to Council and include

- The findings of the CEO Performance review
- Whether or not an improvement plan is required
- The findings of the remuneration review (having regard to the SAT determination)
- Draft KPIs for the next 12 months (in consultation with the CEO)

4.4.7 The Council will consider the recommendations and determine by absolute majority whether or not to accept and endorse the CEO's performance review.

4.4.8 The CEO will be advised in writing of the Council's decision.

4.5 Key Performance Indicators (KPIs)

4.5.1 The CEO's KPIs are to be aligned to the themes and goals contained in the Shire's Council Plan and Corporate Business Plan.

4.5.2 KPIs are to be reviewed and assessed annually.

4.5.3 Council is responsible for ensuring the CEO is provided with the appropriate resources and support to facilitate the achievement of performance indicators.

4.6 KPI setting and performance review period

4.6.1 Where possible, the CEO KPIs setting and the performance review process should align with the business planning processes, including the adoption of the Corporate Business Plan and Annual Budget.

4.7 Confidentiality

4.7.1 The consultant is responsible for ensuring accurate and comprehensive records are kept of the CEO's performance review process. Following Council's endorsement of the CEO's performance review assessment, all paperwork is to be provided to the Executive Officer for capturing in the Shire's document management system.

4.7.2 Information relating to the CEO's performance assessment is to be kept confidential unless prescribed by legislation to be made public.

5. KEY POLICY DEFINITIONS

Nil.

6. ROLES AND RESPONSIBILITIES

Council are responsible for the implementation of this Policy.

7. MONITOR AND REVIEW

This Policy will be reviewed by the Chief Executive Officer and Council annually.

8. RELATED DOCUMENTS

Department of Local Government, Industry Regulation and Safety - Guideline for Local Government – CEO Recruitment, Performance Review and Termination

Document Control Box			
Document Responsibilities:			
Owner:	Chief Executive Officer	Decision Maker:	Council
Reviewer:	Governance Officer		
Compliance Requirements			
Legislation	Local Government Act 1995 – section 5.38(1) and section 5.39		

DRAFT

	Local Government (Administration) Regulations 1996 – Regulation 18FA, Schedule 2, Division 3 – Standards for Review of Performance of CEO's Salaries and Allowances Tribunal Annual Determination – Sections 7A and 8				
Document Management					
Risk Rating	**Medium**	Review Frequency	**Biennial**	Next Due	April 2025
Version #	Action	Date	Records Reference		
1.	Adopted	17 October 2023	CMRef 83260		
2.	Reviewed		CMRef XXXXX		

DRAFT

16. Motions of which Previous Notice has been given

Nil

17. Questions by Members of which Due Notice has been given

Nil

18. Urgent Business Approved by the Person Presiding or by Decision

Nil

19. Matters Behind Closed Doors

Nil

20. Closure

There being no further business, the President thanked those in attendance and declared the meeting closed at 4.24pm.

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8. Announcements by the Person Presiding without Discussion

Cr Manning acknowledged that this is Cr McKenzie's final meeting. Cr Manning thanked Cr McKenzie for his contribution as a Shire Councillor and Shire President for the past 6 years, stepping into the Shire President role during a turbulent time within Council. He has provided support and collaborated with several Chief Executive Officers during this period, and lead with both humour and discipline. He took his role as a conduit between the local community and the Shire very seriously, being a strong voice and advocate for significant capital projects including the Apex Park and Town Centre Development. At all times he kept his "eye on the prize". The Shire Council and Administration thank Cr McKenzie for his service. We wish both Cr McKenzie and his wife Toni all the best for the future.

9. Matters for which the Meeting may be Closed to the Public

19.1 CEO Annual Review and Key Performance Indicators

19.2 Award of Contract – RFT 01 2025/26 Landfill Earthworks Services

10. Receipt of Minutes of Meetings

10.1 Minutes of the Wheatbelt East Regional Organisation of Councils Inc Board Meeting held 13 August 2025 as shown in Attachment 10.1A (Note - Presentation available upon request).

10.2 Minutes of the Shire of Merredin Audit Risk and Improvement Committee held on 26 August 2025 as shown in Attachment 10.1B

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr McKenzie**

That Council

83654

1. **RECEIVE the minutes of the Wheatbelt East Regional Organisation of Councils Inc Board Meeting held 13 August 2025; and**
2. **RECEIVE the minutes of the Shire of Merredin Audit Risk and Improvement Committee meeting held on 26 August 2025.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

WEROC Inc. Board Meeting
MINUTES

Wednesday 13 August 2025

Kellerberrin Recreation & Leisure Centre

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WEROC Inc.

Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Cunderdin, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

MINUTES

Minutes of the Board Meeting held in Kellerberrin on Wednesday 13 August 2025.

1. OPENING AND ANNOUNCEMENTS

Ms. Lisa O'Neill as Chair of WEROC Inc. welcomed Members of the Board and opened the meeting at 9.35am.

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1 Attendance

Mr. Mark Crees

Mr. Wayne Della Bosca

Mr. Mark Furr

Mr. Raymond Griffiths

Ms. Alison Harris

Mr. Stuart Hobley

Mr. Andrew Malone

Ms. Lisa O'Neill (Chair)

Mr. Bill Price

Ms. Emily Ryan

Mr. Nic Warren

Mr. Craig Watts

Ms. Rebekah Burges, Executive Officer

2.2 Apologies

Ms. Charmaine Thomson (Deputy Chair)

Mr. Ramesh Rajagopalan

2.3 Guests

Ms. Janine Eriksson, Principal Planner, JE Planning (joined via videoconference at 9.35am and left at 10.15am)

Mr. Grant Arthur, Director Regional Development, Wheatbelt Development Commission (joined via videoconference at 9.35am and left at 10.15am)

Mr. Max Simmons, UWA Graduate Student assisting the Wheatbelt Development Commission (joined via videoconference at 9.35am and left at 10.15am)

Mr. Jordan Reid, Regional Services Manager, LGISWA (joined the meeting at 10.20am and left at 11.07am)

Mr. James Sheridan, Chief Executive Officer, LGISWA (joined the meeting at 10.20am and left at 11.07am)

3. DECLARATIONS OF INTEREST

Nil

4. PRESENTATIONS

4.1 Janine Eriksson, Principal Planner, JE Planning, 9.45am

Ms. Janine Eriksson will join the meeting via videoconference to provide an overview of the WEROC Workforce Housing Investigation Report.

Comments from the meeting:

- Ms. Eriksson was joined by Mr. Grant Arthur and Mr. Max Simmons from the Wheatbelt Development Commission.
- Ms. Eriksson provided a summary of the key findings of the WEROC Workforce Housing Investigation. It was noted that:
- Approximately 54% of businesses in the area reported a gap in their workforce.
- It is estimated that the WEROC subregion needs an additional 333 workers to meet current needs.
- The estimated demand for housing the workforce ranges between 234 and 370 dwellings by 2031. That equates to between 33 and 53 additional worker accommodation units per annum.
- Sufficient zoned residential land exists to meet housing needs; however, a lack of servicing on some lots means developable land could be a limiting factor.
- Mr. Arthur indicated that the Wheatbelt Development Commission are close to identifying the sites for feasibility testing. They will come back to the Local Governments with their recommendations before proceeding.
- Mr. Stuart Hobley commented that delays from Western Power are a significant barrier to development and questioned whether this had been factored into site suitability assessments. Mr. Arthur responded to say that the issues with Western Power are well known but are a separate matter. It was suggested that any grant funding applications resulting from this work, should include allowances for Western Power delays in project delivery timelines.

Ms. Eriksson, Mr. Arthur and Mr. Simmons left the meeting at 10.15am and did not return.

4.2 LGIS WA, 10.30am

Mr. Jordan Reid, Regional Services Manager at LGISWA, and Mr. James Sheridan, Chief Executive Officer of LGISWA, will attend the meeting to provide Councils with an opportunity to raise any thoughts or concerns regarding the Scheme.

Comments from the meeting:

- Mr. Sheridan opened by noting that regional feedback indicates LGISWA is not meeting service expectations and expressed a willingness to engage in open dialogue with Local Governments on areas for improvement.
- Mr. Nic Warren provided an example of a recent workers compensation claim that was deferred because a decision could not be made in 14 days and questioned whether LGISWA are resourced well enough to ensure that the right people are available to make decisions in the 14 day period.
- Mr. Sheridan responded by clarifying that under the Workers Compensation and Injury Management Bill 2023, insurers must respond to a workers' compensation claim within 14 days by issuing either a liability decision notice or a deferred decision notice. Decisions are made based on two primary documents – a claim form and medical certificate. Sometimes they need to defer a decision because they require more information. He therefore emphasized the importance of sending through as much information as

possible in the early stages to help expedite the claim. It was also noted that sometimes there are delays getting information through to them and the 14-day period starts when the Local Government receives the claim not when LGIS does, so it is important that there are not any delays in sending the information through. Having clarified these points, Mr. Sheridan did acknowledge that LGISWA had significant staff turnover last year and there was a decline in service provision while they were onboarding new staff and restructuring the organisation.

- Mr. Warren noted that some claims are questionable and asked whether employers have any avenues to require employees to substantiate the legitimacy of their claims. Mr. Sheridan responded to say that in Western Australia, the workers compensation scheme is based on a 'no-fault' principle which means that the employee does not have to prove that their employer was at fault to make a claim. Under this scheme, if there is any possible link back to the workforce the claim has to be accepted. Mr. Sheridan noted that it is a very generous compensation scheme, and employers nationally are struggling with it.
- Several WEROC members voiced frustration over the lack of communication throughout the claims process and the long times to process claims. It was suggested that LGISWA should focus on setting clear expectations about the process upfront, ensuring regular communication throughout and increasing response times. Mr. Sheridan responded to say that their work care team will be coming out to the region to explain the claims process to Local Government staff. A date for these information sessions has not yet been set. Mr. Reid added that if it was of interest to the group, LGISWA could have someone come out to a WEROC meeting to run through a technical explanation of the process,
- An additional concern was raised over delays in processing invoices. One example cited involved a legitimate workers' compensation claimant being told they needed to cover their own medical expenses because previous bills had not been paid. Mr. Sheridan acknowledged that there were delays in processing invoices between October and February and then a significant backlog to work through. Mr. Sheridan also noted that some invoices were being sent to the Local Government directly and were then not being forwarded on to LGISWA which meant that they were not being paid. Members were encouraged to inform LGISWA immediately if they become aware of issues like this arising.

Mr. Sheridan and Mr. Reid left the meeting at 11.07am and did not return.

5. MINUTES OF MEETINGS

5.1 Minutes of the WEROC Inc. Board Meeting held on Wednesday 7 May 2025

Minutes of the WEROC Inc. Board Meeting held in Westonia on Wednesday 7 May 2025 have previously been circulated.

Recommendation:

That the Minutes of the WEROC Inc. Meeting held in Westonia on Wednesday 7 May 2025 be confirmed as a true and correct record.

RESOLUTION: **Moved:** Mr. Mark Furr **Seconded:** Mr. Wayne Della Bosca

That the Minutes of the WEROC Inc. Meeting held in Westonia on Wednesday 7 May 2025 be confirmed as a true and correct record.

CARRIED

5.2 Decisions made by WEROC Board via Flying Email

Board members received an email from the Executive Officer on Thursday 5 June 2025 requesting approval for out of budget expenses associated with adding the Shire of Cunderdin to the WEROC website and the Eastern Wheatbelt self-drive trail.

It was advised that the website update had been quoted at $195 + GST, and the map update at $1,950 + GST. As these costs were not accounted for in the 2024-25 budget and the limits of budget allocations for consultancy services and website expenses have been reached, approval from the Board was required.

The recommendation contained in the email was as follows:

Recommendation: That the unbudgeted expenses outlined above be approved.

Members were asked to reply to the email indicating their support of or objection to the recommendation.

Responses endorsing the recommendation were received from the following members:

- Emily Ryan
- Andrew Malone indicated support from the Shire of Tammin
- Bill Price indicated support from the Shire of Westonia
- Mark Furr indicated support from the Shire of Bruce Rock
- Lisa O'Neill
- Craig Watts
- Ram Rajagopalan as a member indicated he would be happy to move that the unbudgeted expenses as outlined be approved.

As this constituted a majority of members eligible to vote, the recommendation was taken as accepted.

On Wednesday 23 July 2025, Board Members received an email from the Executive Officer requesting support for the existing Term Deposit amount of $100,000 to be reinvested upon maturity on 8 August 2025. The Executive Officer advised that rates as of that date were as follows:

12 months: 3.55%

11 months (special fixed rate): 3.90%

6 months: 2.90%

Recommendation: That the $100,000 be reinvested at the special fixed rate of 3.90% for 11 months.

Responses endorsing the recommendation were received from the following members:

- Ms. Lisa O'Neill
- Ms. Emily Ryan
- Mr. Andrew Malone
- Mr. Raymond Griffiths
- Mr. Ram Rajagopalan
- Mr. Bill Price
- Mr. Stuart Hobley
- Mr. Nic Warren
- Mr. Craig Watts

As this constituted a majority of members the recommendation was taken as accepted.

For recording purposes, the decisions made via email are presented for endorsement.

Recommendation:

That the decisions made by the WEROC Inc. Board via "flying email" be endorsed.

RESOLUTION: **Moved:** Mr. Mark Furr **Seconded:** Mr. Craig Watts

That the decisions made by the WEROC Inc. Board via "flying email" be endorsed.

CARRIED

5.3 Business Arising – Status Reports

5.3.1 Actions Arising from the WEROC Inc. Board Meeting held on 7 May 2025

Agenda Item	Action(s)	Status
7.2 Water Audit	Proceed with an application to the Community Water Supply Partnership Program	An application was submitted on 16 May 2025. The outcome is still pending. Please refer to Agenda item 8.3 for further information.
7.3 Proposal for Eastern Wheatbelt Projects Update	WEROC Executive Officer to work with RoeROC and NEWROC Executive Officers to prepare a proposal.	A draft agenda has been prepared and is presented for consideration. Please refer to Agenda item 7.4 for further information.
7.4 Governance Service Proposal	1) Request a revised proposal for a one off audit rather than a 12 month program 2) Query if the discount price applies to a smaller number of local governments.	A revised proposal was requested, and the discounted price was queried. The response from Civic Legal was forwarded to WEROC CEOs for consideration. It was decided that individual Councils may proceed in engaging Civic Legal independent of WEROC.
8.1 Marketing & Promotion	Source a quote to add the Shire of Cunderdin to the Eastern Wheatbelt self-drive trail map.	A quote was sourced and an email sent to Board members to endorse the expense. The map has now been updated. Please refer to Agenda item 8.1 for further detail.
8.2 Housing	Contact the Wheatbelt Development commission to confirm the cost of having additional housing feasibility models developed and if within the expected price point of $6,000, request that they be completed.	The Wheatbelt Development Commission advised that the cost per site for feasibility testing is $3,000. The total cost to have all six sites tested, would therefore be $18,000. Please refer to Agenda item 8.2 for further detail.
9.2 Meeting with the Member for the Central Wheatbelt	Contact the office of the Member for the Central Wheatbelt and request an alternative venue, date and time for a meeting with WEROC Councils.	A meeting with Mr. Lachlan Hunter took place in Kellerberrin at the conclusion of the Zone meeting on Friday 13 June 2025. Please refer to Agenda item 7.2 for further information.
10.1 Shared services	Conduct an outsourced services audit.	Please refer to Agenda item 7.3 for further information.

Recommendation:
That the status reports be received.

RESOLUTION: **Moved:** Mr. Andrew Malone **Seconded:** Mr. Nic Warren

That the status reports be received.

CARRIED

6. WEROC INC. FINANCE

6.1 WEROC Inc. Financial Report as of 30 June 2025

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 30 June 2025

Attachments: Nil

Voting Requirement: Simple Majority

At the WEROC Inc. Board Meeting held on 9 May 2024 the budget for the financial year commencing 1 July 2024 and ending 30 June 2025 was adopted. The approved Budget 2024-25 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

Note 1	Annual Financial contributions paid by Member Local Governments.
Note 2	Interest paid on term deposit
Note 3	GST received
Note 4	GST refund for Q4 BAS 2023-24
Note 5	Executive Officer services
Note 6	Executive Officer travel to Board and CEO meetings. This is higher than budgeted due to additional CEO meetings.
Note 7	Monthly subscription fee for Xero accounting software
Note 8	Payment to Audit Partners Australia for the 2023-24 financial year audit
Note 9	Payments to Vanessa King for Town Team Builder services, HR Cornerstone for IR/HR consultancy services, Carol Taylor for social media marketing campaign, Lauren Clarke for the branding guide and logo refresh, JE Planning and Econosis for the WEROC housing investigation, Australia's Golden Outback for cooperative marketing activities, Shire of Merredin for an advertisement in the Eastern Wheatbelt Visitors Guide and the two WEROC interns' meal allowance.
Note 10	Payments to PWD for website domain name renewal, website security upgrade and audit, and 12-months website hosting. This is higher than budgeted because only the website hosting was accounted for. The domain name renewal and website upgrade were unknown expenses.
Note 11	Catering expenses for WEROC CEO farewell in Kellerberrin on 9 May and ERP demonstrations in Kellerberrin on 6 August

Note 12	Personal accident, workers compensation, associations liability, public & products liability and cyber insurance renewals
Note 13	GST paid

WEROC Inc.

ABN 28 416 957 824

1 July 2024 to 30 June 2025

		Budget 2024/2025	Actual to 30/06/2025	Notes
	INCOME			
0501	**General Subscriptions**	$72,000.00	$102,000.00	**1**
504.01	**Consultancy & Project Reserve**	$0.00	$40,872.70	
0575	**Interest received**	$4,863.29	$4,863.29	**2**
584	**Other Income**	$0.00		
	GST Output Tax	$7,200.00	$14,287.30	**3**
	GST Refunds	$6,184.00	$7,793.00	**4**
	Total Receipts	$90,247.29	$169,816.29	
	EXPENSES			
1545	**Bank Fees & Charges**	$0.00	$0.00	
1661.01	**WEROC Inc. Executive Services**	$35,383.84	$34,999.99	**5**
1661.02	**Executive Officer Travel and Accommodation**	$1,400.00	$2,706.40	**6**
1661.03	**WEROC Executive Officer Recruitment**	$0.00	$0.00	
1687	**WEROC Financial Services Accounting**	$1,000.00	$818.16	**7**
1687.03	**WEROC Financial Services Audit**	$1,050.00	$984.00	**8**
1585	**WEROC Consultant Expenses**	$60,000.00	$75,774.88	**9**
1850	**WEROC Management of WEROC App & Website**	$420.00	$1,149.00	**10**
1801	**WEROC Meeting Expenses**	$500.00	$829.09	**11**
1851	**WEROC Insurance**	$6,300.00	$6,020.79	**12**
1852	**WEROC Legal Expenses**	$2,000.00		
1853	**WEROC Incorporation Expenses**	$0.00	$36.36	
1854	**Transfer to Term Deposit**	$4,863.29	$0.00	
1930	**WEROC Sundry**	$300.00		
3384	**GST Input Tax**	$10,835.39	$11,351.23	**13**
	ATO Payments	$3,464.57	$4,960.00	
	Total Payments	$127,517.09	$139,629.90	
	Net Position	-$37,269.79	$30,186.39	
	OPENING CASH 1 July	$64,270.72	$69,784.64	
	CASH BALANCE	$27,000.93	$99,971.03	

Recommendation:

That the WEROC Inc. financial report for the period 1 July 2024 to 30 June 2025, be received.

RESOLUTION: **Moved:** Mr. Wayne Della Bosca **Seconded:** Ms. Emily Ryan

That the WEROC Inc. financial report for the period 1 July 2024 to 30 June 2025, be received.

CARRIED

6.2 WEROC Inc. Financial Report as of 31 July 2025

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 31 July 2025

Attachments: Nil

Voting Requirement: Simple Majority

At the WEROC Inc. Board Meeting held on 7 May 2025 the budget for the financial year commencing 1 July 2025 and ending 30 June 2026 was adopted. The approved Budget for 2025-26 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

Note 1	Annual contributions paid by the Shire of Tammin and Shire of Yilgarn
Note 2	GST received
Note 3	Executive Officer services
Note 4	Executive Officer travel to meetings.
Note 5	Monthly subscription fee for Xero accounting software
Note 6	GST paid

WEROC Inc.

ABN 28 416 957 824

1 July 2025 to 30 June 2026

		Budget 2025/2026	Actual to 31/07/2025	Notes
	INCOME			
0501	**General Subscriptions**	$84,000.00	$24,000	**1**
504.01	**Consultancy & Project Reserve**	$0.00	$0	
0575	**Interest received**	$4,392.33	$0	
584	**Other Income**	$0.00	$0	
	GST Output Tax	$8,400.00	$2,400	**2**
	GST Refunds	$6,399.00	$0	
	Total Receipts	$103,191.33	$26,400	
	EXPENSES			
1545	**Bank Fees & Charges**	$0.00	$0.00	
1661.01	**WEROC Inc. Executive Services**	$38,920.00	$2,577.27	**3**

1661.02	**Executive Officer Travel and Accommodation**	$3,080.00	$136.00	**4**
1661.03	**WEROC Executive Officer Recruitment**	$1,000.00	$0.00	
1687	**WEROC Financial Services Accounting**	$1,080.00	$68.18	**5**
1687.03	**WEROC Financial Services Audit**	$1,100.00	$0.00	
1585	**WEROC Consultant Expenses**	$70,000.00	$0.00	
1850	**WEROC Management of WEROC App & Website**	$900.00	$0.00	
1801	**WEROC Meeting Expenses**	$500.00	$0.00	
1851	**WEROC Insurance**	$6,300.00	$0.00	
1852	**WEROC Legal Expenses**	$2,000.00	$0.00	
1853	**WEROC Incorporation Expenses**	$0.00	$0.00	
1854	**Transfer to Term Deposit**	$0.00	$0.00	
1930	**WEROC Sundry**	$300.00	$0.00	
3384	**GST Input Tax**	$12,518.00	$264.55	**6**
	ATO Payments	$9,088.71	$0.00	
	Total Payments	$146,786.71	$3,046.00	
	Net Position	-$43,595.38	$23,354.00	
	OPENING CASH 1 July	$94,312.12	$99,971.03	
	CASH BALANCE	$50,716.74	$123,325.03	

Recommendation:

That the WEROC Inc. financial report for the period 1 to 31 July 2025, be received.

RESOLUTION: **Moved:** Mr. Stuart Hobley **Seconded:** Mr. Andrew Malone

That the WEROC Inc. financial report for the period 1 to 31 July 2025, be received.

CARRIED

6.3 Income, Expenditure & Balance Sheet

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 31 July 2025

Attachments: Nil

Voting Requirement: Simple Majority

A summary of income and expenditure for the period 1 May to 31 July 2025 is provided below.

Date	Description	Credit	Debit	Running Balance
Opening Balance		**46,229.88**		
02 May 2025	Shire of Yilgarn	5,660.00	0.00	51,889.88
08 May 2025	150 Square Pty Ltd	0.00	3,145.90	48,743.98
08 May 2025	Shire of Merredin	5,660.00	0.00	54,403.98
13 May 2025	Code Research	0.00	120.45	54,283.53

20 May 2025	ATO	2,650.00	0.00	56,933.53
23 May 2025	Shire of Cunderdin	5,660.00	0.00	62,593.53
29 May 2025	Shire of Kellerberrin	5,660.00	0.00	68,253.53
30 May 2025	Shire of Bruce Rock	5,660.00	0.00	73,913.53
30 May 2025	Shire of Tammin	5,660.00	0.00	79,573.53
05 Jun 2025	JE Planning	0.00	1,000.00	78,573.53
05 Jun 2025	JE Planning	0.00	10,000.00	68,573.53
10 Jun 2025	PWD Australia	214.50	0.00	68,788.03
10 Jun 2025	150 Square Pty Ltd	0.00	3,588.00	65,200.03
10 Jun 2025	PWD Australia	0.00	214.50	64,985.53
16 Jun 2025	PWD Australia	0.00	214.50	64,771.03
19 Jun 2025	Wheatbelt Development Commission	11,000.00	0.00	75,771.03
20 Jun 2025	Shire of Cunderdin	33,000.00	0.00	108,771.03
24 Jun 2025	JE Planning	0.00	8,800.00	99,971.03
14 Jul 2025	150 Square Pty Ltd	0.00	3,046.00	96,925.03
25 Jul 2025	Shire of Tammin	13,200.00	0.00	110,125.03
25 Jul 2025	Shire of Yilgarn	13,200.00	0.00	123,325.03
TOTAL		**107,224.50**	**30,129.35**	
Closing balance		**123,325.03**		

Balance Sheet

Wheatbelt East Regional Organisation of Councils Inc
As at 31 July 2025

	31 July 2025
Assets	
Bank	
Term Deposit	100,000.00
Westpac Community Solution One	123,325.03
Total Bank	**223,325.03**
Current Assets	
Accounts Receivable	66,000.00
Total Current Assets	**66,000.00**
Total Assets	**289,325.03**
Liabilities	
Current Liabilities	
GST	8,846.44
Total Current Liabilities	**8,846.44**
Non-current Liabilities	
GST Clearing	2,894.00
Total Non-current Liabilities	**2,894.00**
Total Liabilities	**11,740.44**
Net Assets	**277,584.59**
Equity	
Current Year Earnings	81,218.55
Retained Earnings	196,366.04
Total Equity	**277,584.59**

Recommendation:

That the WEROC Inc. summary of income and expenditure for the period 1 May to 31 July 2025 be received.

That the Accounts Paid by WEROC Inc. for the period 1 May to 31 July 2025 totalling $30,129.35 be approved.

That the Balance Sheet as of 31 July 2025 be noted.

RESOLUTION: **Moved:** Ms. Emily Ryan **Seconded:** Mr. Craig Watts

That the WEROC Inc. summary of income and expenditure for the period 1 May to 31 July 2025 be received.

That the Accounts Paid by WEROC Inc. for the period 1 May to 31 July 2025 totalling $30,129.35 be approved.

That the Balance Sheet as of 31 July 2025 be noted.

CARRIED

7. MATTERS FOR DECISION

7.1 Public Health Planning

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 1:*** State Public Health Plan

Consultation: Nil

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board meeting held on 27 August 2020 it was resolved that WEROC Inc. would progress with the development of an overarching Health Plan that can be used as a proforma for the Member Councils to develop individual Public Health Plans, once Stage 5 of the Public Health Act commenced.

Stage 5 of the Act has progressed, the State Public Health Plan has now been completed, and Local Governments need to develop or amend current local public health plans consistent with the state plan by 4 June 2026.

Executive Officer Comment:

This matter has been discussed several times since the initial proposal was put forward back in 2020. Now that the State plan has been completed and there is a firm timeframe for Local Governments to develop or amend their plans, the Executive Officer would like direction from the Board on whether to proceed in seeking quotes from consultants to assist with this work as a collective or, given that some Councils have already completed or commenced development of their Plans, should the original motion be rescinded to allow each Council to proceed independently.

Recommendation:

That the Board either:

1. Endorses the Executive Officer to seek quotes from suitably qualified consultants to undertake the development or review of Local Government Plans as a collective project, for those member Councils that wish to participate;
   OR
2. Rescinds the original motion, allowing individual Councils to proceed independently with the development or review of their Plans.

Comments from the meeting:

- Mr. Craig Watts advised that the Shire of Merredin have already engaged a consultant to assist them with their Public Health Plan.
- Mr. Mark Furr advised that Bruce Rock have completed a Public Health Plan and are undertaking a review to comply with the State Health Plan.
- Mr. Stuart Hobley noted that numerous examples of Public Health Plans are available online for use as proformas and advised that some Local Governments are combining Public Health Plan engagement with community engagement for their Strategic Community Plan reviews.

RESOLUTION: **Moved:** Mr. Craig Watts **Seconded:** Mr. Stuart Hobley

That the WEROC Inc. Board rescind the motion to engage a consultant to develop a proforma Public Health Plan, enabling individual Councils to independently develop or review their own Plans.

CARRIED

7.2 Meeting with Lachlan Hunter MLA

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 2:*** Letter from Minister Punch

Attachment 3: Copy of correspondence from Lachlan Hunter to Hon Reece Whitby MLA

Attachment 4: Policy – Recognise and Protect Prime Agricultural Land

Consultation: Nil

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

A meeting with the Member for the Central Wheatbelt, Lachlan Hunter MLA, took place in Kellerberrin on Friday 13 June 2025. This meeting provided WEROC members with the opportunity to hear from Mr. Hunter on a range of pre-advised topics and the opportunity to raise additional concerns for his consideration.

Actions/recommendations arising from this meeting included:

- Lachlan Hunter to provide a copy of the letter received from the Minister of Aboriginal Affairs seeking clarity on the correct traditional owner group for eastern Wheatbelt local governments to engage with on cultural matters.
- Recommendation that WEROC meet with the CEO of the Ballardong Aboriginal Corporation.
- Recommendation that WEROC meet with the live sheep export transition advocate, Dr Chris Rodwell.
- Lachlan Hunter to provide a copy of the Nationals policy position on the protection of prime agricultural land.
- WEROC Executive Officer to forward the letter sent to the former Minister for Police regarding funding for CCTV and other security technologies.

Executive Officer Comment:

The Office of the Member for the Central Wheatbelt has provided a communique from Minister Punch regarding cultural matters. The communique confirms that the Ballardong Aboriginal Corporation holds

responsibility for facilitating the involvement of Traditional Owners with cultural connections to areas within the Ballardong region.

As outlined previously, at the meeting held on 13 June, it was recommended that member Councils engage directly with the CEO of the Ballardong Aboriginal Corporation. The Executive Officer understands that some Councils have already individually met with the Ballardong Aboriginal Corporation. The Board may wish to consider whether there is value in also arranging a collective meeting involving all member Councils.

Additionally, Mr. Hunter has recommended that WEROC meet with the Live Sheep Export Transition Advocate, Dr Chris Rodwell. Dr Rodwell's role is to support stakeholders during the transition period, facilitate communication between the sheep supply chain and government, and provide information regarding the transition plan and the support available to industry. A meeting with Dr Rodwell may assist member Councils in better understanding the assistance and funding that could be available to communities and industry within the eastern Wheatbelt.

Recommendation:

That the Board:

1. Confirm its interest in arranging a meeting with the CEO of the Ballardong Aboriginal Corporation, and provide direction on the desired format and key topics for discussion; and
2. Confirm its interest in the Executive Officer facilitating a meeting with Dr Chris Rodwell, the Live Sheep Export Transition Advocate, to explore opportunities for assistance and support relevant to the region.

Comments from the meeting:

- In relation to the request for funding for Local Governments to install CCTV and other security technologies, the Executive Officer advised that the Member for the Central Wheatbelt had received a response to his letter to the Minister for Police, the Hon Reece Whitby MLA, advising that this is a Local Government issue, not a police issue. The correspondence was then forwarded to the Minister for Local Government, the Hon Hannah Beazley MLA for comment. No response has been received from Minister Beazley.
- It was commented by multiple Shires that they are receiving letters from their local police asking them to install security technology, which comes at a significant cost. This matter will continue to be followed up.
- The value in a meeting with the CEO of the Ballardong Aboriginal Corporation was discussed. It was agreed that an individual approach would be better than a group meeting.
- The Board discussed meeting with the Live Sheep Export Transition Officer and agreed it would be valuable to hear from Dr. Rodwell. An invitation will be extended for him to attend the next WEROC meeting.

7.3 Outsourced Services Audit

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: Nil

Consultation: WEROC CEOs

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board held on 7 May 2025, it was noted that the option of formalising shared resources across the WEROC Shires has been discussed several times over recent years. At present the only shared

resource arrangement is the visitor servicing provided by the Shire of Merredin through the Central Wheatbelt Visitors Centre. There is also in place, an agreement with HR Cornerstone to provide ad-hoc HR and IR support at a rate of $225 + GST per hour.

Following the discussion, it was suggested that a cost analysis be undertaken to better understand what Shires are currently paying for outsourced services, with a view to exploring potential cost savings through shared resource arrangements.

Executive Officer Comment:

A high level summary of the outsourced services audit is provided below:



Environmental Health

Kellerberrin, Tammin, Westonia

Service Providers: HBP Services, Tim Jurmann (Crowe Certification), Mort Wignall

Cost (per annum): $10,000 - $20,000

Mode of service delivery: Varied - as required, monthly service, quarterly service

Issues: Availability/ turnaround times



Building Services

Kellerberrin, Tammin, Westonia, Yilgarn, Merredin

Service Providers: Hayley Fegan, Tom Rielly, CF Building Approvals, Tim Jurmann

Cost (per annum): $1, 000 - $15,000

Mode of service delivery: Primarily on an as required basis. Tammin have a once per month service.

Issues: No major issues reported



Town Planning

Kellerberrin, Tammin, Merredin, Yilgarn
Service Providers: ExUrban, HBP Services, Town Planning Innovations, Paul Bashall

Cost (per annum): $6,500 - $35,000

Mode of service delivery: As required

Issues: Availability/ turnaround times



Ranger Services

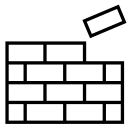
Kellerberrin, Tammin, Westonia, Yilgarn, Merredin

Service Providers: WA Contract Ranger Services

Cost (per annum): $5,000 - $130,000

Mode of service delivery: Fortnightly or weekly visits and as required

Issues: Responsiveness can be problematic. Cost is high



Infrastructure Maintenance & Development

Tammin, Yilgarn

Service Providers: Various

Cost (per annum): Up to $1.4m

Mode of service delivery: As required

Issues: Attendance by contractors can be problematic at times.



IT Services

Kellerberrin, Tammin, Westonia, Yilgarn, Merredin

Service Providers: Perfect Computer Solutions, 2VNet, JH Computing

Cost (per annum): $6,500 - $95,000

Mode of service delivery: Monthly service or as required

Issues: Declining response times

If there is interest in exploring shared resourcing across any of the service areas identified above, a number of options are available:

1. **Lead Shire Employment Model:** A staff member is employed by a lead Shire to facilitate service delivery across participating Shires, with each contributing to the cost proportionally based on their level of service usage. This is similar to the model currently used for the Central Wheatbelt Visitor Centre.

1) **Collaborative Procurement:** A contractual arrangement where pricing is negotiated to reflect the collective purchasing power of multiple local governments. Similar to the arrangement in place for HR/IR services.

2. **WEROC-Engaged Contract Resource:** WEROC engages a resource on a contract basis to deliver services to member Councils. This model is used by the Hunter Joint Organisation, where a Board made up of Mayors and General Managers oversees specialist business units established to provide expert services to local governments. Current offerings include Local Government Legal and Regional Procurement services (see: Local Government Services - Hunter Joint Organisation).

Recommendation:

That:

1) WEROC member Councils consider the findings of the outsourced services audit and indicate their interest in exploring shared resourcing opportunities in one or more service areas.

2) Consideration be given to forming a working group comprising representatives from interested Councils to investigate and scope potential shared service models, including delivery mechanisms, cost-sharing arrangements, and governance options.

Comments from the meeting:

- Ms. Alison Harris suggested that it would be useful to start with a register of which service providers, each Local Government is using.
- The Executive Officer observed that IT services are a high cost service and might be an area to look at for a collaborative procurement process.
- Mr. Nic Warren suggested that Environmental Health Services could be looked at for a shared service arrangement.
- Mr. Craig Watts advised that the Shire of Merredin are currently recruiting an Environmental Health Officer. It was questioned whether there is scope for the Shire of Merredin to outsource this service to other Shires. The Shires of Kellerberrin, Yilgarn, Bruce Rock and Merredin will discuss this option further out of session.
- At the next WEROC CEO Committee meeting, further discussion will be held around IT services.

7.4 Made in the Eastern Wheatbelt – Joint ROC Event

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 5:*** Made in the Eastern Wheatbelt Draft Agenda

Consultation: NEWROC and RoeROC Executive Officers

Financial Implications: $2,000

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board meeting held on 7 May, the concept of hosting a joint ROC event was discussed. While no formal resolution was passed, there was broad support for the initiative. Suggested discussion topics included land development and housing, the protection of agricultural land, and funding arrangements for

Local Governments. It was also proposed that part of the event focus on improving collaboration between the ROCs. To minimise costs, it was recommended that the WALGA conference room be used as the venue.

Executive Officer Comment:

The Executive Officers of NEWROC, RoeROC, and WEROC have collaborated on a proposed agenda that reflects the priorities identified by each ROC. It is proposed that the Chair of each ROC deliver a presentation outlining the collective views of the ROCs on three spotlight topics – education, industry and housing.

The WALGA conference room was explored as a venue but was deemed unsuitable due to its limited capacity. Alternative centrally located venues are now being explored. The proposed budget for the event is $6,000 + GST. Each ROC will be required to contribute $2,000 + GST. This will cover venue hire, catering and AV equipment hire.

A date for the event has not yet been set as confirmation of availability is pending from the Hon. Sabine Winton MLA, Minister for the Wheatbelt.

Recommendation:

That WEROC Inc. support the proposed joint ROC event and agree to contribute up to $2,000 + GST towards event costs.

Comments from the meeting:

- It was questioned whether the meeting time could be moved to an afternoon and followed by a sundowner to promote networking and collaboration.
- City farm was suggested as a possible venue.

RESOLUTION: **Moved:** Mr. Nic Warren **Seconded:** Ms. Emily Ryan

That WEROC Inc. support the proposed joint ROC event and agree to contribute up to $2,000 + GST towards event costs.

7.5 Eastern Wheatbelt Self-Drive Trail Social Media Management

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 6:*** CWVC Proposal for Eastern Wheatbelt Self-Drive Trail Social Media Management

Consultation: Ms. Carina Macdonald, Coordinator Central Wheatbelt Visitors Centre

Financial Implications: $5,205

Voting Requirement: Simple Majority

Background:

At its meeting on 28 November 2024, the WEROC Inc. Board considered a proposal from social media influencer Carol Taylor (Taylormadefortravel) to establish and manage social media accounts for the Eastern Wheatbelt self-drive trail. The Board resolved not to proceed with the proposal, noting that the Central Wheatbelt Visitor Centre (CWVC) already undertakes some promotional activity in this space. It was suggested that the CWVC be approached to see if they had capacity to expand their social media coverage of the drive trail.

Executive Officer Comment:

In July 2025, the Executive Officer discussed the possibility of the Central Wheatbelt Visitor Centre managing dedicated social media accounts for the drive trail with CWVC Coordinator, Ms. Carina Macdonald. Ms.

Macdonald confirmed that the Centre does have capacity to take on this role on behalf of WEROC and has prepared a proposal for consideration.

Recommendation:

That the WEROC Inc. Board supports the engagement of the Central Wheatbelt Visitor Centre to manage social media accounts for the Eastern Wheatbelt self-drive trail subject to agreement on scope of work, deliverables, and cost.

RESOLUTION: **Moved:** Ms. Lisa O'Neill **Seconded:** Mr. Nic Warren

That the WEROC Inc. Board supports the engagement of the Central Wheatbelt Visitor Centre to manage social media accounts for the Eastern Wheatbelt self-drive trail at a cost of $5,205 + GST per annum.

CARRIED

7.6 Financial Statements for Approval

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 7:*** Draft Financials for signing

Attachment 8: Representation letter

Consultation: Audit Partners Australia

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Annual General Meeting held on 28 November 2024, Audit Partners Australia were appointed to undertake the financial audit for WEROC Inc. for the period 1 July 2024 to 30 June 2025.

Executive Officer Comment:

Audit Partners Australia have prepared a draft financial report and representation letter for the period 1 July 2024 to 30 June 2025. These documents are presented for endorsement.

Recommendation:

That the WEROC Inc. Board approve the Draft Financial Report and Representation Letter and authorise the WEROC Inc. Chair and Executive Officer to sign the documents.

RESOLUTION: **Moved:** Mr. Wayne Della Bosca **Seconded:** Mr. Craig Watts

That the WEROC Inc. Board approve the Draft Financial Report and Representation Letter and authorise the WEROC Inc. Chair and Executive Officer to sign the documents.

CARRIED

8. PROJECT UPDATES

8.1 Marketing/Promotion

Attachment 9: *Wheatbelt Weekends Campaign Report*

Attachment 10: *Revised Eastern Wheatbelt Self-Drive Trail Map and Brochure*

WEROC as a partner organisation to the Wheatbelt Co-operative Marketing Group, contribute $3,000 + GST each year to cooperative marketing initiatives in conjunction with Roe Tourism, NEW Travel, Pioneers Pathway and Australia's Golden Outback. Part of this funding from the last financial year was used toward a Wheatbelt

Weekends autumn campaign which ran from 22 March to 28 April 2025. The campaign report is provided as an attachment. The next scheduled activity is a wildflower campaign which will run over August and September.

The Eastern Wheatbelt Self-Drive trail map and brochure have now been updated to include the Shire of Cunderdin. Visitor feedback indicated that the original version of the map was not detailed enough in terms of the number of roads that were named. The revised version includes additional detail to address this.

An additional marketing opportunity is available to promote the Eastern Wheatbelt self-drive trail through the *Australia's Golden Outback 2026 Holiday Planner*. In previous years, WEROC has shared the cost of a half-page advertisement in the planner with the Central Wheatbelt Visitor Centre and Pioneers' Pathway. For the 2026 edition, the Visitor Centre will utilise the Shire of Merredin's page for promotion, while Pioneers' Pathway plans to purchase its own 1- or 2-unit advert. The Eastern Wheatbelt self-drive trail will also feature in the planner's "27 Epic Road Trips" section. To increase visibility, WEROC may wish to consider purchasing its own advertisement—either a 1-unit advert ($460) or a 2-unit advert ($805).

Comments from the meeting:

- The marketing opportunity through the AGO Holiday Planner was discussed, and it was agreed that there is little value in an additional advertisement if the drive trail is already going to be featured.

8.2 Housing

Attachment 11: *Grant Agreement WEROC_NEWROC Housing Investigation*

At the last WEROC Board meeting, it was resolved that WEROC would allocate up to an additional $6,000 to undertake site feasibility assessments across each of the Shires participating in the Workforce Housing Analysis Project. The original scope of work provided for two site assessments at a cost of approximately $3,000. Based on this, it was assumed that the remaining four sites could be assessed for an additional $6,000. However, following discussions with the Wheatbelt Development Commission (WDC), it was confirmed that the actual cost is $3,000 per site. As such, the total cost to assess all six sites would be $18,000 + GST.

To support the inclusion of additional sites, the WDC proposed a co-funding arrangement, whereby they would contribute $5,000 and WEROC would match this amount, enabling feasibility assessments to be undertaken for three sites.

On 30 May 2025, Board Members were informed via email of a grant funding agreement with the WDC that would provide both WEROC and NEWROC with $5,000 each for site feasibility assessments, as part of the second phase of the broader housing investigation project. This funding will support feasibility assessments for three sites in each region. Under the terms of the agreement, WEROC will receive a total of $10,000 in grant funding and will be responsible for engaging and paying the consultant to complete assessments on behalf of both WEROC and NEWROC. NEWROC will either reimburse WEROC for their $5,000 co-contribution or pay the consultant directly.

The funding agreement (refer to Attachment 12) was signed and returned to the WDC, with funds received on 19 June 2025.

Comments from the meeting:

- All participating Shires are encouraged to check the suggested sites for feasibility testing and provide feedback.

8.3 Application to Community Water Supplies Partnership Program

WEROC Inc. submitted an application to the Community Water Supplies Partnership Program in mid-May 2025, with the aim of securing funding to develop water strategies for each of the seven WEROC local governments. The Executive Officer contacted the Department of Water and Environmental Regulation on 29 July to query the progress of the application. They advised that due to a high volume of submissions, applications were assessed in multiple rounds. Successful applicants from rounds 2 and 3 were announced on

25 June and 25 July, respectively. WEROC's application has been included in round 4. Based on the timing of previous announcements, it is anticipated that we should receive an outcome by mid-to-late August.

9. EMERGING ISSUES

NIL

10. OTHER MATTERS (FOR NOTING OR DISCUSSION)

10.1 Guidelines on Community Benefits for Renewable Energy Projects

Attachment 12: *Draft Guideline on Community Benefits for Renewable Energy Projects*

Attachment 13: *WALGA Renewable Energy Community Benefits and Engagement Guidelines*

Attachment 14*: Rating of Large Scale Renewable Energy Facilities*

Attachment 15: *Implications for the Renewable Energy Industry*

The WA Government have released a Draft Guideline on Community Benefits for Renewable Energy Projects and are inviting feedback. Submissions are due by 18 August 2025.

The draft Guideline outlines a suggested range for community benefits values, informed by best practice arrangements from across Australia:

- $500–$1,500 per MW per annum for wind projects
- $150–$800 per MW per annum for solar projects

The guidelines also suggest that the final dollar per MW community benefit value of a project should be informed by considerations including:

- Community size and population
- Scale of the project
- Neighbouring benefit arrangements
- Strain on community infrastructure from the project
- Cumulative impact of multiple projects on a community or region

These guidelines are intended to reflect a policy position rather than impose a legal obligation on proponents. However, during the webinar held on Tuesday, 15 July 2025, it was noted that a legal requirement remains a possibility. Powering WA will monitor adherence to the guideline over time to assess whether a formal regulatory approach is necessary.

WALGA have also released their Renewable Energy Community Benefits and Engagement Guide. This document provides guidance for Local Governments on planning for community engagement and communication with proponents.

Mr. Craig Watts has shared details of a motion recently put forward at the Peel Zone, seeking WALGA's support to undertake a review and obtain legal advice and recommendations on potential legislative changes that would allow for gross rental value (GRV) rating of renewable energy facilities in Western Australia. This is an issue WEROC Councils may wish to consider in conjunction with discussions around a Community Benefit approach.

Comments from the meeting:

- Some WEROC Shires have submitted individual responses on the Powering WA guidelines. A key concern highlighted in these submissions, is that the guidelines may not lead to tangible action from proponents, and without legislative backing, community benefit schemes may fail to achieve meaningful impact.

10.2 Eastern Wheatbelt Works & Services Development Day

A development day bringing together the works and services staff from across RoeROC, NEWROC and WEROC is being proposed. The date is yet to be determined but the location will be Bruce Rock. The intent of this event is to strengthen the skills and leadership capacity of works and services teams and to foster collaboration between Shires.

There will be no cost to the ROCs. Expenses will be covered through participant registration fees.

11. FUTURE MEETINGS

The approved schedule of meeting dates and locations for 2025 is as follows:

WEROC Inc. Board Meetings

Date	Host Council
Wednesday 17 March 2025	Merredin
Wednesday 7 May 2025	Westonia
Wednesday 13 August 2025	Kellerberrin
September - TBA	Southern Cross
Thursday 27 November 2025	Cunderdin

The next meeting date is pending.

Comments from the meeting:

- The next meeting will be held in Southern Cross on Tuesday 14 October, commencing at 9.30am.

12. CLOSURE

There being no further business the Chair closed the meeting at 12.15pm.

Unconfirmed copy of Minutes from Audit Committee Meeting held on 26 August 2025 subject to confirmation at the Ordinary Council Meeting to be held 26 August 2025

SHIRE OF MERREDIN

These Minutes were presented to Council at its Ordinary Council Meeting of 26 August 2025.

Donna Crook - Shire President

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

MINUTES

Audit, Risk and Improvement Committee Meeting

To be held in Council Chambers
Corner King & Barrack Street's, Merredin
Tuesday, 26 August 2025
Commencing 1:30pm

Common Acronyms Used in this Document	
CEO	Chief Executive Officer
EMSC	Executive Manager Strategy and Community
EMIS	Executive Manager Infrastructure Services
EMCS	Executive Manager Corporate Services
EO	Executive Officer
GO	Governance Officer
TO	Tourism Officer
MCS	Manager Corporate Services
SFO	Senior Finance Officer
CBP	Corporate Business Plan
SCP	Strategic Community Plan
OAG	Office of the Auditor General

Shire of Merredin

Audit, Risk and Improvement Committee Meeting

1.30pm Tuesday 26 August 2025

1. Official Opening

The Chairperson acknowledged the Traditional Owners of the land on which we meet today, and paid his respects to Elders past, present and emerging. The Chairperson then welcomed those in attendance and declared the meeting open at 1.30pm.

2. Record of Attendance / Apologies and Leave of Absence

Councillors:

Cr D Crook	President (Electronic attendance)
Cr R Manning	Deputy President
Cr M McKenzie	Chair
Cr B Anderson	

Staff:

C Watts	CEO
L Boehme	EMCS
C Brindley-Mullen	EMS&C
B Wall	EMIS
R Cahill	TO

Members of the Public:

Apologies:

Approved Leave of Absence:

Cr Crook's attendance via Zoom was approved by the Deputy Chairperson in advance in accordance with Regulation 14C.2(b) of the Local Government (Administration) Amendment Regulations 2022.

3. Public Question Time

Nil

4. Disclosure of Interest

Nil

5. Confirmation of Minutes of the Previous Meeting

5.1 Audit, Risk and Improvement Committee Meeting held on 27 May 2025
Attachment 5.1A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Manning** **Seconded:** **Cr Crook**

83651 **That the minutes of the Audit, Risk and Improvement Committee Meeting held on 27 May 2025 be confirmed as a true and accurate record of proceedings.**

CARRIED 4/0

For: Cr Crook, Cr Manning, Cr McKenzie, Cr Anderson

Against: Nil

6. Officer's Reports

6.1 Risk and Regulation Action Plan August 2025

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government (Audit) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 6.1A – Risk and Regulation Action Plan August 2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

The purpose of this report is to provide the Audit, Risk and Improvement Committee with an update on the Shire of Merredin's (the Shire) progress toward the actions highlighted during the 2023/24 Audit and the Shire's Financial Management Review (FMR), which was presented to the Audit Committee and Council in December 2023.

Actions relating to the Shire of Merredin Risk Dashboard are also incorporated in the document. It should be noted that a full review of the Risk Dashboard was completed in April/ May 2025 and the Risk and Regulation Action Plan was updated to include the current information prior to the May meeting.

The Chief Executive Officer's review of the appropriateness and effectiveness of the financial management systems and procedures of the local government (Regulation 17 review) will occur prior to the end of the current calendar year.

Background

Regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996* directs the Chief Executive Officer (CEO) undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every 3 financial years) and report to the local government the results of those reviews. The FMR for the Shire was undertaken in the last

quarter of 2023 and results were presented to the Audit Committee and Council. The previous FMR was completed in 2020.

Regulation 17 of the *Local Government (Audit) Regulations 1996* requires the CEO to review the appropriateness and effectiveness of the local government systems and procedures in relation to risk management, internal control and legislation compliance.

The review may relate to any or all of the matters referred to the sub-regulation (1) (a), (b) and (c), but each of those matters is to be the subject of a review at least once every three (3) financial years. The CEO is to report to the Audit Committee the results of that review and then provide updates on the progress toward identified actions on a regular basis.

The Shire undertook this review in December 2022 and all identified actions have now been closed out. The Shire will look to complete this review again prior to the end of 2025.

Comment

As with the previous action plan presented to Council, works toward the completion of the actions have been outlined throughout the document (Attachment 6.1A).

Policy Implications

Policy 3.24 – Risk Management applies.

Statutory Implications

Regulation 17 of the *Local Government (Audit) Regulations 1996* applies.

Strategic Implications

➢ Strategic Community Plan

Theme:	4. Communications and Leadership
Service Area Objective:	4.2 Decision Making. 4.2.3 The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice. 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels.
Priorities and Strategies for Change:	Nil

➢ Corporate Business Plan

Theme:	4. Communications and Leadership.
Priorities:	Nil
Objectives	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a risk to the organisation if regulation and risk items are not regularly reviewed and presented to the Audit, Risk and Improvement Committee. The rating is considered to be Moderate (6), which is determined by a likelihood of Possible (3) and a consequence of Minor (2).

By regularly reviewing the Shire's Risk and Regulation Action Plan, and providing updates to the Audit, Risk and Improvement Committee and Council, the risk to the organisation should decrease.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Manning**

That the Audit, Risk and Improvement Committee;

83652

1. **NOTES the quarterly Risk and Regulation Action Plan for August 2025 as presented in Attachment 6.1A; and**
2. **RECOMMENDS that Council NOTES the Risk and Regulation Action Plan, as tabled to the Audit, Risk and Improvement Committee.**

CARRIED 4/0

For: Cr Crook, Cr Manning, Cr McKenzie, Cr Anderson.

Against: Nil.

7. Closure

There being no further business, the Presiding Member thanked those in attendance and declared the meeting closed at 1.35pm.

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11. Recommendations from Committee Meetings for Council Consideration

11.1 From the Shire of Merredin Audit Risk and Improvement Committee held on 26 August 2025, note the Risk and Regulation Action Plan as tabled.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Billing**

83655 **That Council NOTES the Risk and Regulation Action Plan, as tabled to the Audit, Risk and Improvement Committee.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

12. Officer's Reports – Development Services

12.1 Proposed Deed of Extension and Variation to Existing Agreement – Lot 1449 Mitchell Street Merredin (Old Town Hall)

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	L/4
Disclosure of Interest:	Nil
Attachments:	Attachment 12.1A – Deed of Extension and Variation Attachment 12.1B – Letter of Consent

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider approving a proposed Deed of Extension and Variation to the existing lease agreement for the property located at Lot 1449 on Deposited Plan 193636, Mitchell Street Merredin, known as the Old Town Hall.

Background

The Shire of Merredin has been approached by Acumen Corporate Property acting on behalf of the Department of Finance seeking Councils agreement to a Deed of Extension and Variation to the existing lease agreement in place between the Shire of Merredin and the Minister for Works for the property located at Lot 1449 on Deposited Plan 193636, Mitchell Street Merredin, known as the Old Town Hall and currently housing the electoral office of the Hon Lachlan Hunter MLA.

Comment

The Old Town Hall has been leased from the Shire for many years with the current lease to the Minister for Works expiring on the 30 September 2025. The existing lease incorporates several options to extend the lease for further 4-year periods (ultimately expiring 30 September 2033) and includes a market review date on 1 October 2025 and 1 October 2029 as well as annual CPI review dates from 1 October 2025 to 1 October 202 and 1 October 2032.

Acumen Corporate Property advises that as part of a standardisation process being implemented by the Department of Finance on a state wide basis forming part of State

Government policy the Lessee will not be exercising the option to renew the existing lease, rather the Department of Finance is seeking confirmation from the Shire of Merredin that it would be prepared to agree to a Deed of Extension and Variation to the existing lease agreement.

The terms of the proposal forming part of the Deed of Extension and Variation provided for an initial term of 4 years and 2 months commencing 1 October 2025 and expiring 30 November 2029, with two further options to extend the lease (each of a further 4-year period) with Market reviews on 1 December 2029 and 1 December 2033. They also remove the annual CPI rental review with an annual fixed 3% rental increase.

The current rental forming part of the existing lease is $84.6560 per square meter of lettable area. The Shire Administration has indicated it would expect the starting rental to be set at $87.00 per square metre. Acumen Corporate Property has provided advice that the proposed starting rental of $85.00 per square meter of lettable area was based on a Landgate valuation but that this could be raised to $87.00 as indicated by the Shire.

The Shire of Merredin Policy 8.20 – Rental charges for agreements to occupy Council non – residential property, stipulates the minimum rental charge for a government agency to be $100 per week ($5,200 annually), the proposed rental charges will exceed this minimum amount as well as build upon the previously agreed to rental charges forming part of the existing lease agreement.

The proposed Deed of Extension and Variation will extend the term of the amended lease past the expiry term of the existing lease, normally this would require compliance with requirements of Section 3.58 of the Local Government Act 1995 relating to the disposal of property. As the property in question will be leased to a Government Agency, public advertising provisions do not apply in this case.

In accordance with the vesting order requirements pertaining the old Town Hall, the consent of the Minister for Lands must be obtained before the proposed Deed of Variation and Extension can be executed by the Shire of Merredin. The Ministers Office has provided this consent.

The Deed of Extension and Variation documentation incorporates the provision of a municipal seal which needs to be affixed to the document and requires the signature of the Shire President and CEO. The Shire of Merredin Policy 3.13 – Use of Common Seal requires the formal resolution of Council for the Municipal Seal to be affixed to the documentation.

Policy Implications

Policy 8.20 – Rental charges for agreements to occupy Council non – residential property

Policy 3.13 – Use of Common Seal

Statutory Implications

Compliance with the *Local Government Act 1995*

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2 Decision Making 4.2.3 The Council is well informed in their decision making supported by skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	4.1 Effective Mechanisms for community representation in key decision making
Objectives:	4.2.2 The Council works closely with the community to successfully achieve projects or outcomes that deliver the community's vision for Merredin.

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

The proposed Deed of Extension and Variation builds upon the existing lease agreement which has previously been agreed to by the Shire Council. The provision of the land in question via a lease for an office to a local member of parliament is beneficial to the Shire and the local community. Accordingly, the risks associated with this proposal are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed Deed of Extension and Variation being agreed to by the Shire Council.

Financial Implications

By agreeing to the proposed Deed of Extension and Variation the Shire of Merredin will receive an income from the lease payments and ensure that the premises are tenanted and looked after on an ongoing basis.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Van Der Merwe**

That Council;

1. **Advises Acumen Corporate Property that the Shire of Merredin is prepared to enter into a Deed of Extension and Variation to the existing lease agreement for the property located at Lot 1449 on Deposited Plan 193636, Mitchell Street Merredin, known as the Old Town Hall as outlined in Attachment 12.1A, incorporating the following provisions;**

83656

   a) **Initial annual rental charge upon commencement of revised lease (from 1 October 2021) of $87.00 per m^2 plus GST;**
   b) **Annual rental increases of 3% (from 1 October 2026); and**
   c) **A copy of the Minister for Lands Consent letter.**

2. **Authorises the Shire President and Chief Executive Officer to execute the Deed of Extension and Variation to the existing lease agreement for the property located at Lot 1449 on Deposited Plan 193636, Mitchell Street Merredin, known as the Old Town Hall on behalf of Council and attach the Shire of Merredin Common Seal to the Deed of Extension and Variation.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

FORM E2 - LAA

WESTERN AUSTRALIA
LAND ADMINISTRATION ACT 1997
TRANSFER OF LAND ACT 1893 AS AMENDED

EXTENSION OF LEASE

LEASE NUMBER	DESCRIPTION OF LAND (Note 1)	EXTENT	VOLUME	FOLIO
N827541	LOT 1449 ON DEPOSITED PLAN 193636	Whole	LR3111	27

LESSOR-REGISTERED PROPRIETOR OF LAND (Note 2)

SHIRE OF MERREDIN OF POST OFFICE BOX 42, MERREDIN

LESSEE-REGISTERED PROPRIETOR OF LEASE (Note 3)

MINISTER FOR WORKS a body corporate pursuant to the provisions of the Public Works Act 1902 (WA) formerly of Locked Bag 44 Cloisters Square Perth WA 6850 now of Locked Bag 11 Cloisters Square Perth WA 6850

LIMITATIONS, INTERESTS, ENCUMBRANCES and NOTIFICATIONS (Note 4)

H061373 RESERVE 13941 FOR THE PURPOSE OF SHIRE OFFICE AND HALL; H029566 CHANGE OF RESERVE PURPOSE; H029567 MANAGEMENT ORDER; H100916 MEMORIAL. HERITAGE OF WESTERN AUSTRALIA ACT 1990; O795295 EXTENSION OF LEASE

The LESSOR HEREBY EXTENDS the above lease for the term of 4 years and 2 months

from the 1st day of October Year 2025 upon the terms and conditions and subject to the covenants contained therein with the variation following. (Note 5)

As set out in the attached Deed of Extension and Variation of Lease

Dated this day of Year 2025

LESSOR/S SIGN HERE (Note 6)	LESSEE/S SIGN HERE (Note 6)
See page 11 of the attached Deed of Extension and Variation of Lease	See page 12 of the attached Deed of Extension and Variation of Lease

This extension shall not affect any dealing registered subsequent to the above Lease unless the person in whose favour such dealing was registered consents.

Deed of Extension and Variation of Lease
Old Town Hall, Mitchell Street, Merredin

SHIRE OF MERREDIN
Landlord

MINISTER FOR WORKS
Tenant

State Solicitor's Office
Commercial and Conveyancing
28 Barrack Street
Perth WA 6000
Telephone: (08) 9264 1888
Ref: 2102-25

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Schedule **8**

Deed of Extension and Variation of Lease made on 2025

Parties **SHIRE OF MERREDIN** of Post Office Box 42, Merredin, Western Australia (**"Landlord"**)

MINISTER FOR WORKS being a body corporate pursuant to the provisions of the *Public Works Act 1902 WA* of care of Department of Housing and Works, Locked Bag 11, Cloisters Square, Perth, Western Australia 6850 (**"Tenant"**)

Background

A. The Landlord is the management body with care, control and management of the Premises.

B. The Tenant leases the Premises pursuant to the Lease.

C. The Tenant has agreed with the Landlord to extend and vary the Lease.

Operative Provisions

1. Interpretation

1.1 Definitions

In this Deed:

"Business Day" means a day other than a Saturday, Sunday or public holiday in Western Australia.

"Commencement Date" means the commencement date mentioned in the schedule.

"Extended Term" means the extended term mentioned in the schedule and, if that extended term is renewed or extended or held over, the renewed or extended or held over term.

"Lease" means the document or documents mentioned in the schedule.

"Premises" means the premises mentioned in the schedule.

"Rent" means the rent mentioned in the schedule.

"Rent Review Dates" means the rent review dates mentioned in the schedule.

1.2 Interpretation

In this Deed:

(a) headings are for convenience only and do not affect interpretation;

(b) unless defined in clause 1.1 of this Deed, words defined in the Lease have the same meaning when used in this Deed;

and unless the context indicates a contrary intention:

(c) a reference to any person includes that person's executors, administrators, successors, substitutes and assigns, including any person taking by way of novation;

(d) a reference to this Deed or to any other agreement, deed or document includes, respectively, this Deed or that other agreement, deed or document as amended, novated, supplemented, varied or replaced from time to time;

(e) words importing the singular include the plural (and vice versa), words denoting a given sex include the other sex and words denoting individuals include corporations (and vice versa);

(f) a reference to any legislation or to any section or provision of any legislation includes any statutory modification or re-enactment or any statutory provision substituted for it and ordinances, by-laws, regulations and other statutory instruments issued under any legislation;

(g) references to parties, clauses, schedules, exhibits or annexures are references to parties, clauses, schedules, exhibits and annexures to or of this Deed and a reference to this Deed includes any schedule, exhibit and annexure;

(h) if any day appointed or specified by this Deed for the payment of any money or doing of any thing falls on a day which is not a Business Day, the day so appointed or specified will be deemed to be the next Business Day;

(i) if more than one person is under an obligation to act or not to act under this Deed, the liability of those persons so identified binds each of them severally and every two or more of them jointly; and

(j) if more than one person receives the same benefit under this Deed the benefit is to be enjoyed by each of them severally.

2. Extension of Lease

The Landlord grants a lease of the Premises to the Tenant for the Extended Term from and including the Commencement Date on the terms contained in this Deed.

3. Variation of Lease

3.1 Variation

(a) The Lease will be varied in the manner stated in item 7 of the schedule so that from and including the commencement of the Extended Term, the Lease is to be read and construed as incorporating those variations and will bind the parties to the Lease and this Deed accordingly.

(b) The parties agree that except as varied by this Deed, the Lease remains in full force and effect.

3.2 Further renewal terms

The Landlord acknowledges and agrees that the Tenant is granted the further options to renew the Lease which are specified in item 7 of the schedule.

4. Lease terms to apply

The Tenant and the Landlord agree that all of the provisions of the Lease apply to the lease of the Premises for the Extended Term except to the extent the provisions of the Lease:

(a) are varied by this Deed; or

(b) relate to any exercised option to renew or extend the Lease.

5. Rent

The Tenant agrees with the Landlord:

(a) to pay the Rent at the times mentioned in the Lease to the Landlord; and

(b) that the Rent is to be reviewed on the Rent Review Dates in the manner provided in the Lease (as amended by this Deed and as noted for ease of reference in the schedule),

during the Extended Term.

6. Tenant to comply with Lease

The Tenant agrees with the Landlord to perform and observe the provisions of the Lease to be performed and observed by the Tenant (as varied by this Deed and except to the extent those provisions of the Lease are inconsistent with this Deed) as though they were fully set out in this Deed and to do so at all times during the Extended Term.

7. Landlord to comply with Lease

The Landlord agrees with the Tenant to perform and observe the provisions of the Lease to be performed and observed by the Landlord (as varied by this Deed and except to the extent those provisions of the Lease are inconsistent with this Deed) as though they were fully set out in this Deed and to do so at all times while the Landlord is the registered proprietor of the Premises.

8. Costs and duty

8.1 Costs

Each party shall pay its own legal costs of and incidental to instructions for and preparation of this Deed.

8.2 Tenant to pay duty

The Tenant agrees with the Landlord to pay all duty assessed on this Deed.

9. General provisions

9.1 Further acts

The parties will promptly do and perform all further acts and execute and deliver all further documents required by law or reasonably requested by any other party to carry out and effect the intent and purpose of this Deed.

9.2 Governing law

This Deed shall be governed by the laws of the State of Western Australia.

9.3 Severability

Any clause of this Deed, which is illegal, void or unenforceable, is only ineffective to the extent of that illegality, voidness or unenforceability, without invalidating the remaining clauses.

10. Special Conditions

The Special Conditions contained in Item 8 of the Schedule (**Special Conditions**) are deemed to be incorporated into this Deed as if fully set out in the body of this Deed and, in the event of there being any inconsistency with the terms, covenants and conditions contained in the body of this Deed, then the Special Conditions prevail.

Schedule

1. Commencement Date

1 October 2025

2. Extended Term

4 years and 2 months expiring on 30 November 2029

3. Lease

(a) A Lease dated 21 December 2017 with Landgate registration number N827541 between the Landlord and the Tenant for a term of 4 years commencing on 1 October 2017 and expiring on 30 September 2021; and

(b) An Extension of Lease dated 15 June 2021 with Landgate registration number O795295 between the Landlord and the Tenant for a term of 4 years commencing on 1 October 2021 and expiring on 30 September 2025.

4. Premises

The whole of the Land and the Building known as Old Town Hall Office, Mitchell Street, Merredin with Net Lettable Area of 118 square metres. For clarity, the "Land" is Reserve 13941, Lot 1449 on Deposited Plan 193636, being the whole of the land comprised in Certificate of Crown Land Title Volume LR3111 Folio 27.

5. Rent

$85 per square metre of the Net Lettable Area of the Premises per annum plus GST.

6. Rent Review Dates

Date	**Method**
1 October 2026	3%
1 October 2027	3%
1 October 2028	3%

7. Variations

(a) Item 6 of the Information Table to the Lease is amended to read as follows:

Item 6 ***Option to Extend this Lease***

(1) ***First Option Period****:*

4 years commencing on 1 October 2021 and expiring on 30 September 2025

(2) ***Second Option Period****:*

4 years and 2 months commencing on 1 October 2025 and expiring on 30 November 2029

(3) ***Third Option Period****:*

4 years commencing on 1 December 2029 and expiring on 30 November 2033

(4) ***Fourth Option Period****:*

4 years commencing on 1 December 2033 and expiring on 30 November 2037

(b) Item 9 of the Information Table to the Lease is amended to read as follows:

Item 9 ***Fixed Review Dates***

During the Second Option Term: 1 October 2026, 1 October 2027 and 1 October 2028

During the Third Option Term: 1 December 2030, 1 December 2031 and 1 December 2032

During the Fourth Option Term: 1 December 2034, 1 December 2035 and 1 December 2036

(c) Item 10 of the Information Table to the Lease is amended to read as follows:

Item 10 ***Fixed Review Percentage***

3%

(d) Item 11 of the Information Table to the Lease is amended to read as follows:

Item 11 ***Market Review Dates***

During the Third Option Period: 1 December 2029

During the Fourth Option Period: 1 December 2033

(e) Item 12 of the Information Table to the Lease is amended to read as follows:

Item 12 ***CPI Review Dates***

During the Term: 1 October 2018, 1 October 2019 and 1 October 2020

During the First Option Term: 1 October 2022, 1 October 2023 and 1 October 2024

(f) A new clause 28.3A is inserted into the Lease as follows:

28.3A ***Fourth Option Period***

*If a period is stated in Item 6(4) of the Information Table ("**Fourth Option Period**") the Tenant has the option to extend this Lease for the Fourth Option Period, if the Tenant is not in default under this Lease as extended when the option is exercised. This option may be exercised by the Tenant notifying the Landlord in writing that the Tenant wants to*

extend this Lease for that period at least 3 months before the last day of the Third Option Period.

(g) Clause 28.4 of the Lease is amended to read as follows:

28.4 ***Terms and Conditions***

If this Lease is extended under clause 28.1 all the provisions of this Lease continue to apply, except the option in clause 28.1. If this Lease is further extended under clause 28.2 all the provisions of this Lease continue to apply, except the options in clauses 28.1 and 28.2. If this Lease is further extended under clause 28.3, all the provisions of this Lease continue to apply, except the options in clauses 28.1, 28.2 and 28.3. If this Lease is further extended under clause 28.3A, all the provisions of this Lease continue to apply, except the options in clauses 28.1, 28.2, 28.3 and 28.3A.

8. Special Conditions

(1) **Prior approval of the Minister for Lands**

The parties must obtain the prior written approval of the Minister for Lands pursuant to section 18 of the *Land Administration Act 1997* (WA) to this Deed.

Executed as a deed

The COMMON SEAL of the)
SHIRE OF MERREDIN)
is hereby affixed by authority of the)
Council in the presence of)

_____ _____
President Chief Executive Officer

_____ _____
Name (BLOCK LETTERS) Name (BLOCK LETTERS)

SIGNED for and on behalf of the **MINISTER FOR WORKS** by Jeremy Parasiliti, Assistant Director, Lease Management for the time being of the Department of Housing and Works acting under delegated authority pursuant to Section 5A of the **Public Works Act 1902** in the presence of)

_____
Signature of Witness

_____
Name of Witness (Block Letters)

_____
Address of Witness (Block Letters)

_____
Occupation of Witness (Block Letters)

Annexure - Minister for Lands' consent under section 18 of the *Land Administration Act 1997* (WA)

INSTRUCTIONS

1. If insufficient space in any section, Additional Sheet Form B1 should be used with appropriate headings. The boxed sections should only contain the words "See Annexure".

2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by parties.

3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the person signing this document and their witnesses.

4. Duplicates are not issued for Crown Land Titles.

NOTES

1. DESCRIPTION OF LAND
Lot and Diagram/Plan number or Location name and number to be stated.
Extent – Whole, part or balance of the land comprised in the Certificate of Crown Land Title to be stated.
The Certificate of Crown Land Title Volume and Folio number to be stated.

2. ENCUMBRANCES
To be identified by nature and number, if none show "nil".

3. LESSOR
State full name and address of Lessor(s) and the address(es) to which future notices can be sent.

4. LESSEE
State full name and address of Lessee(s) and the address(es) to which future notices can be sent.

5. TERM OF LEASE
Term to be stated in years, months and days.
Commencement date to be date, month and year. Options to renew to be shown.

6. RECITE ANY EASEMENTS TO BE CREATED
Here set forth Easements to be created as appurtenant to the lease commencing with the words "together with" and/or any Reservations hereby created encumbering the lease commencing with the words "reserving to".

7. RENTAL
State amount in words.

8. PAYMENT TERMS
State terms of payment. Eg, by instalments of $….. payable on the …. day of each month/the months of ….. in each year, commencing with a payment of $….. on or before the day of …../execution of this lease by the Lessee.

9. EXECUTION
A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The address and occupation of witnesses must be stated.

EXAMINED

Office Use Only

LEASE OF CROWN LAND (L)

LODGED BY

ADDRESS

PHONE No.

FAX No.

REFERENCE No.

ISSUING BOX No.

PREPARED BY	State Solicitor's Office
ADDRESS	28 Barrack Street Perth
PHONE No.	9264 1888
FAX No.	9264 1440

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1. _____ Received Items
2. _____ Nos.
3. _____
4. _____ Receiving Clerk
5. _____
6. _____

Registered pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.

Department of **Planning, Lands and Heritage**

GOVERNMENT OF WESTERN AUSTRALIA

Land Use Management

Case 2502712
Our ref: File 04489-1911, A14861768.
Enquiries: Kevin Harrison, ph 9791 0860
Email kevin.harrison@dplh.wa.gov.au

18th August 2025

Chief Executive Officer
Shire of Merredin
PO Box 42
Merredin WA 6415

Email only ceo@merredin.wa.gov.au

Dear *Craig*

Section 18 Ministers Consent for proposed Extension of Lease N827541 Lot 1449 on Deposited Plan 193636, Shire of Merredin between Minister for Works.

Thank you for your recent correspondence regarding permission to Extend Lease N827541 over Reserve 13941 which is set aside for the purpose of Community Purposes and Historical Site and managed by the Shire of Merredin with power to lease for any term not exceeding 21 years subject to the consent of the Minister for Lands.

In accordance with section 18 of the *Land Administration Act 1997* (LAA) approval from the Minister for Lands is granted to the proposed Extension of Lease N827541 provided to the Department of Planning, Lands and Heritage (DPLH) by email dated 15th August 2025 on the condition that the final document executed by the parties is on the same terms as that provided to DPLH with that email. If the final document executed by the parties is not on the approved terms, then it may be void under section 18 LAA.

Please note that this approval is for the purposes of section 18 LAA only and does not constitute an endorsement as to the terms and effect of the document. DPLH cannot provide any advice in respect of the Lease and recommends that each party obtain their own independent advice as to their rights and obligations under the Extension of Lease.

This approval is subject to the registration requirements of the *Transfer of Land Act 1893*. You will need to provide a copy of this letter to Landgate if the documents are to be lodged for registration at Landgate.

Should you have any enquiries please don't hesitate to contact me on any of the above details.

Yours sincerely



Kevin Harrison
Senior Land Officer
Case Delivery

13. Officer's Reports – Engineering Services

Nil

14. Officer's Reports – Corporate and Community Services

14.1 Statement of Financial Activity – July 2025

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.1A – Statement of Financial Activity Attachment 14.1B – Detailed Statements Attachment 14.1C – Capital Works Progress Attachment 14.1D – Investment Report

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to receive the Statements of Financial Activity and Investment Report for the month of July 2025 and be advised of associated financial matters.

Background

The Statement of Financial Activity, Detailed Statements, Capital Works Progress and Investment Report are attached for Council's information.

Comment

Statement of Financial Activity

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires the Shire to prepare a monthly statement of financial activity for consideration by Council within 2 months after the end of the month of the report. These reports are included at Attachments 14.1A to D inclusive.

It should be noted that fixed asset reconciliations are delayed annually until the sign off of the Annual Financial Statement by the Office of the Auditor General.

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

The Statement of Financial Activity is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established at 10% or $10,000 whichever is greater, for operating and capital, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local*

Government (Financial Management Regulations) 1996 regulation 5, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly, and monthly checks to ensure that the integrity of the data provided is reasonably assured.

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr Van Der Merwe**

83657 **That Council RECEIVE the Statements of Financial Activity and Investment Report for the period ending 31 July 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

SHIRE OF MERREDIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 July 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF MERREDIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

	Note	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		5,846,844	487,237	**(9)**	(487,246)	(100.00%)	▼
Rates excluding general rates		89,400	7,450	**0**	(7,450)	(100.00%)	
Grants, subsidies and contributions		2,363,350	24,835	**21,931**	(2,904)	(11.69%)	
Fees and charges		923,250	76,938	**17,879**	(59,059)	(76.76%)	▼
Interest revenue		435,050	36,254	**17,202**	(19,052)	(52.55%)	▼
Other revenue		330,900	27,575	**87,497**	59,922	217.30%	▲
Profit on asset disposals		122,400	10,200	**0**	(10,200)	(100.00%)	▼
		10,111,194	**670,489**	**144,500**	**(525,989)**	(78.45%)	
Expenditure from operating activities							
Employee costs		(4,930,800)	(410,900)	**(335,221)**	75,679	18.42%	▲
Materials and contracts		(3,848,800)	(320,733)	**(228,386)**	92,347	28.79%	▲
Utility charges		(579,600)	(48,300)	**(16,022)**	32,278	66.83%	▲
Depreciation		(5,399,100)	(449,925)	**0**	449,925	100.00%	▲
Finance costs		(66,850)	(5,571)	**(2,133)**	3,438	61.71%	
Insurance		(268,200)	(22,350)	**0**	22,350	100.00%	▲
Other expenditure		(383,950)	(31,996)	**(2,129)**	29,867	93.35%	▲
		(15,477,300)	**(1,289,775)**	**(583,891)**	**705,884**	54.73%	
Non cash amounts excluded from operating activities	2(c)	5,276,700	439,725	**439,725**	0	0.00%	
Amount attributable to operating activities		**(89,406)**	**(179,561)**	**334**	**179,895**	100.19%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		4,390,750	365,896	**21,718**	(344,178)	(94.06%)	▼
Proceeds from disposal of assets		258,000	21,500	**0**	(21,500)	(100.00%)	▼
Proceeds from financial assets at amortised cost - self supporting loans		40,600	3,383	**0**	(3,383)	(100.00%)	
		4,689,350	**390,779**	**21,718**	**(369,061)**	(94.44%)	
Outflows from investing activities							
Payments for property, plant and equipment		(1,759,000)	(146,583)	**(112,875)**	33,709	23.00%	▲
Payments for construction of infrastructure		(6,531,850)	(544,321)	**(48,662)**	495,659	91.06%	▲
		(8,290,850)	**(690,904)**	**(161,536)**	**529,368**	76.62%	
Amount attributable to investing activities		**(3,601,500)**	**(300,125)**	**(139,818)**	**160,307**	53.41%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves		47,550	3,963	**0**	(3,963)	(100.00%)	
		47,550	**3,963**	**0**	**(3,963)**	(100.00%)	
Outflows from financing activities							
Repayment of borrowings		(233,600)	(19,467)	**0**	19,467	100.00%	▲
Transfer to reserves		(735,000)	(61,250)	**0**	61,250	100.00%	▲
		(968,600)	**(80,717)**	**0**	**80,717**	100.00%	
Amount attributable to financing activities		**(921,050)**	**(76,754)**	**0**	**76,754**	100.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	4,612,994	4,612,994	**5,789,543**	1,176,549	25.51%	▲
Amount attributable to operating activities		(89,406)	(179,561)	**334**	179,895	100.19%	▲
Amount attributable to investing activities		(3,601,500)	(300,125)	**(139,818)**	160,307	53.41%	▲
Amount attributable to financing activities		(921,050)	(921,050)	**0**	921,050	100.00%	▲
Surplus or deficit after imposition of general rates		**1,038**	**4,056,554**	**5,650,059**	**1,593,505**	39.28%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2025

	Actual 30 June 2025	Actual as at 31 July 2025
	$	$
CURRENT ASSETS		
Cash and cash equivalents	14,755,696	13,938,417
Trade and other receivables	877,040	894,997
Other financial assets	40,611	40,611
Inventories	23,923	14,847
Other assets	294,396	294,396
TOTAL CURRENT ASSETS	15,991,666	15,183,268
NON-CURRENT ASSETS		
Trade and other receivables	121,222	121,222
Other financial assets	256,125	256,125
Inventories	184,000	184,000
Property, plant and equipment	28,490,763	28,526,790
Infrastructure	213,924,229	213,964,768
TOTAL NON-CURRENT ASSETS	242,976,339	243,052,905
TOTAL ASSETS	258,968,005	258,236,173
CURRENT LIABILITIES		
Trade and other payables	859,950	621,519
Contract liabilities	1,400,831	1,400,831
Other liabilities	8,372	8,372
Borrowings	233,551	233,551
Employee related provisions	516,573	516,573
TOTAL CURRENT LIABILITIES	3,019,277	2,780,846
NON-CURRENT LIABILITIES		
Borrowings	1,412,207	1,412,207
Employee related provisions	69,271	69,271
TOTAL NON-CURRENT LIABILITIES	1,481,478	1,481,478
TOTAL LIABILITIES	4,500,755	4,262,324
NET ASSETS	**254,467,250**	**253,973,849**
EQUITY		
Retained surplus	61,995,530	61,502,129
Reserve accounts	7,416,402	7,416,402
Revaluation surplus	185,055,318	185,055,318
TOTAL EQUITY	**254,467,250**	**253,973,849**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW
Date prepared: All known transactions up to 31 July 2025

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of Employee benefits

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 July 2025
Current assets		$	$	$
Cash and cash equivalents		8,132,565	14,755,696	13,938,417
Trade and other receivables		877,045	877,045	894,997
Other financial assets		40,611	40,611	40,611
Inventories		23,923	23,923	14,847
Other assets		300,021	294,396	294,396
		9,374,165	15,991,671	15,183,268
Less: current liabilities				
Trade and other payables		(859,950)	(859,950)	(621,519)
Other liabilities		(1,400,831)	(1,400,831)	(1,400,831)
Borrowings		0	(233,551)	(233,551)
Employee related provisions		(516,573)	(516,573)	(516,573)
LG Professional Wheatbelt Branch Funds		(8,372)	(8,372)	(8,372)
		(2,785,726)	(3,019,277)	(2,780,846)
Net current assets		6,588,439	12,972,394	12,402,422
Less: Total adjustments to net current assets	2(b)	(8,103,852)	(7,182,851)	(7,182,851)
Closing funding surplus / (deficit)		**(1,515,413)**	**5,789,543**	**5,219,571**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(8,103,852)	(7,416,402)	(7,416,402)
- Current portion of borrowings		0	233,551	233,551
Total adjustments to net current assets	2(a)	**(8,103,852)**	**(7,182,851)**	**(7,182,851)**

(c) Non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 31 July 2025	YTD Actual 31 July 2025
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	(122,400)	(10,200)	0
Add: Loss on asset disposals	0	0	0
Add: Depreciation	5,399,100	449,925	0
Total non-cash amounts excluded from operating activities	**5,276,700**	**439,725**	**0**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $10,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
General rates Rates not yet raised.	**(487,246)**	**(100.00%)**	▼
Fees and charges Fees are under budget due to budget adoption not occuring until August 2025.	**(59,059)**	**(76.76%)**	▼
Interest revenue Variance is due to timing.	**(19,052)**	**(52.55%)**	▼
Other revenue Variance is due to higher fees and charges-ticket sales higher than expected and Workers compensation reimbursement.	**59,922**	**217.30%**	▲
Profit on asset disposals Sale of plant items to occur later in financial year.	**(10,200)**	**(100.00%)**	▼
Expenditure from operating activities			
Employee costs Organisational vacancies have contributed to a reduction in employee costs spend to date.	**75,679**	**18.42%**	▲
Materials and contracts Delay in spending due to budget not being approved until the end of July 2025.	**92,347**	**28.79%**	▲
Utility charges Utility costs can vary per billing cycle due to usage.	**32,278**	**66.83%**	▲
Depreciation July 2025 depreciation to be processed after 2024/2025 Financial Audit completed.	**449,925**	**100.00%**	▲
Insurance Insurance invoice not yet paid.	**22,350**	**100.00%**	▲
Other expenditure Variance due to delay in spending. Budget not yet approved till end of July 2025	**29,867**	**93.35%**	▲
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions Grants not yet received or receipted.	**(344,178)**	**(94.06%)**	▼
Proceeds from disposal of assets Sale of plant items to occur later in financial year.	**(21,500)**	**(100.00%)**	▼
Outflows from investing activities			
Payments for property, plant and equipment Budget not adopted until the end of July 2025.	**33,709**	**23.00%**	▲
Payments for construction of infrastructure Awaiting contractor invoices to make payment.	**495,659**	**91.06%**	▲
Outflows from financing activities			
Repayment of borrowings Loan repayments to occur later in the year.	**19,467**	**100.00%**	▲
Transfer to reserves Interest not yet applied to reserve account. Planned transfers to occur at the end of the financial year.	**61,250**	**100.00%**	▲

SHIRE OF MERREDIN

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$4.61 M	$4.61 M	$5.79 M	$1.18 M
Closing	$0.00 M	$4.06 M	$5.65 M	$1.59 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$13.93 M	% of total
Unrestricted Cash	$6.51 M	46.8%
Restricted Cash	$7.42 M	53.2%

Refer to 3 - Cash and Financial Assets

Payables

	$0.62 M	% Outstanding
Trade Payables	$0.00 M	
0 to 30 Days		0.0%
Over 30 Days		0.0%
Over 90 Days		0.0%

Refer to 9 - Payables

Receivables

	$0.25 M	% Collected
Rates Receivable	$0.64 M	2.5%
Trade Receivable	$0.25 M	% Outstanding
Over 30 Days		90.6%
Over 90 Days		(1.8%)

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($0.09 M)	($0.18 M)	$0.00 M	$0.18 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	($0.00 M)	% Variance
YTD Budget	$0.49 M	(100.0%)

Grants and Contributions

YTD Actual	$0.02 M	% Variance
YTD Budget	$0.02 M	(11.7%)

Refer to 12 - Grants and Contributions

Fees and Charges

YTD Actual	$0.02 M	% Variance
YTD Budget	$0.08 M	(76.8%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($3.60 M)	($0.30 M)	($0.14 M)	$0.16 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.00 M	%
Amended Budget	$0.26 M	(100.0%)

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$0.05 M	% Spent
Amended Budget	$6.53 M	(99.3%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$0.02 M	% Received
Amended Budget	$4.39 M	(99.5%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($0.92 M)	($0.08 M)	$0.00 M	$0.08 M

Refer to Statement of Financial Activity

Borrowings

Principal repayments	$0.00 M
Interest expense	$0.00 M
Principal due	$1.65 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$7.42 M
Net Movement	$0.00 M

Refer to 4 - Cash Reserves

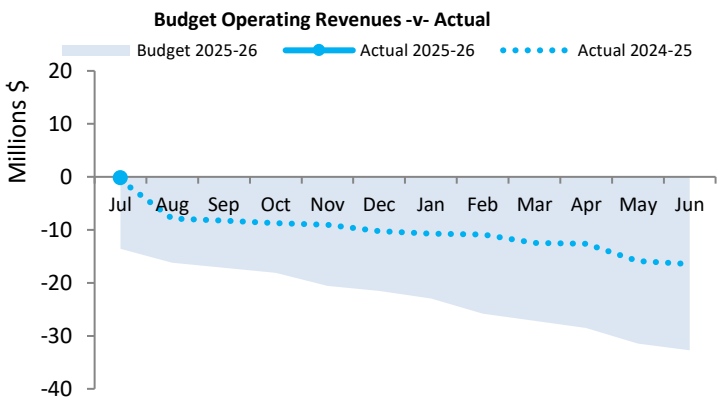
This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

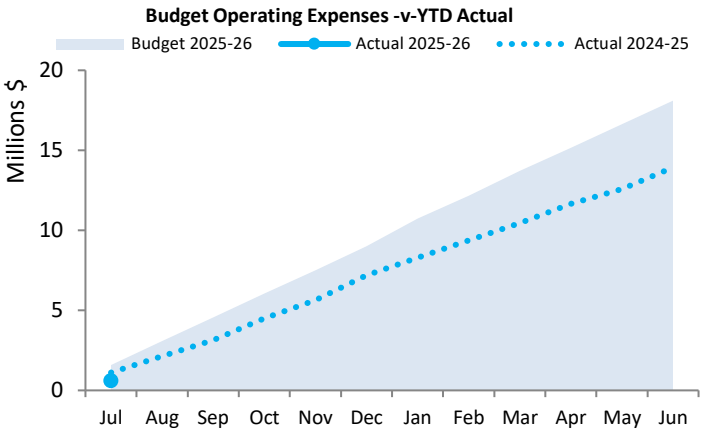
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

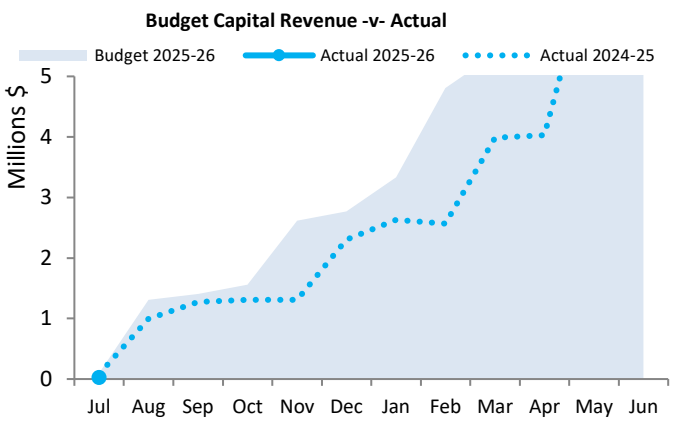


OPERATING EXPENSES

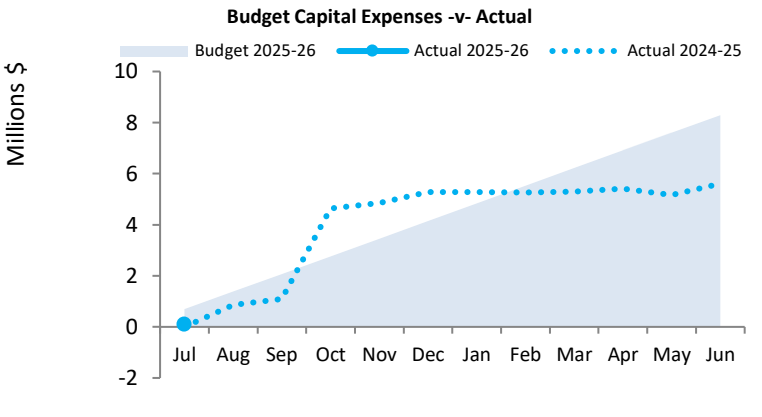


INVESTING ACTIVITIES

CAPITAL REVENUE

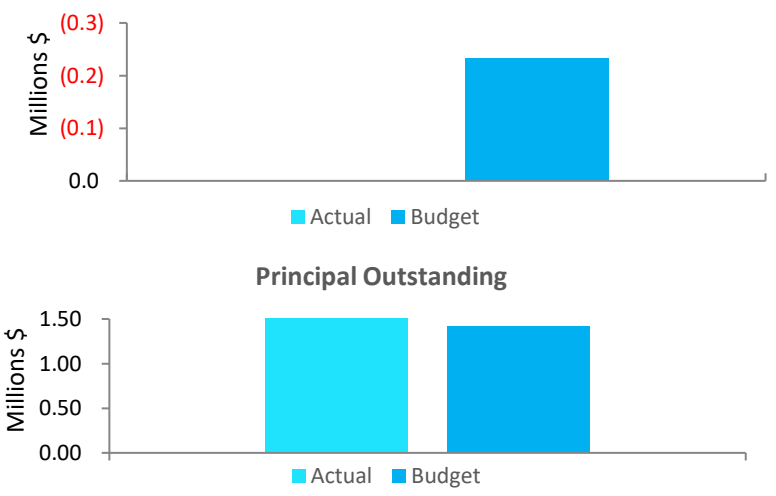


CAPITAL EXPENSES

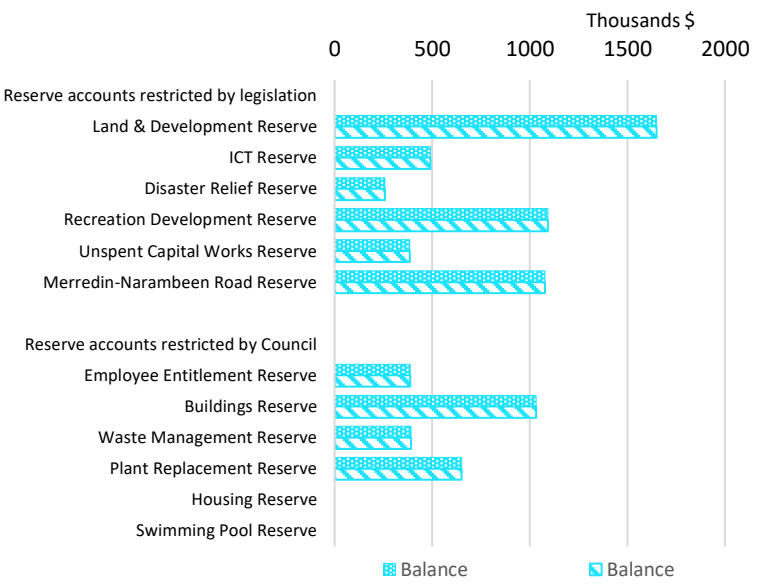


FINANCING ACTIVITIES

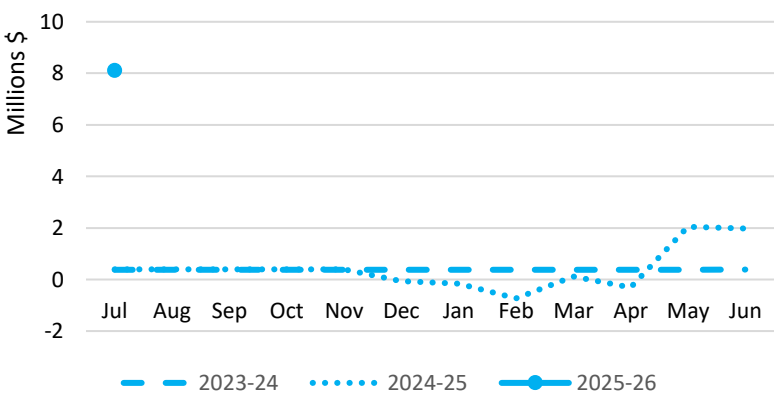
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Cash on hand								
Municipal Bank Account		5,042,843	0	5,042,843	0	Commonwealth		
Petty Cash - Admin		950	0	950	0			
Float - MRCLC		200	0	200	0			
Municipal Investment Account		1,469,384	0	1,469,384	0	Commonwealth	0.25%	At Call
Reserve Bank Account		0	7,416,402	7,416,402	0	Commonwealth	3.75%	At Call
Trust Cash at Bank		0		0	8,637	Commonwealth		
Total		**6,513,378**	**7,416,402**	**13,929,780**	**8,637**			
Comprising								
Cash and cash equivalents		6,513,378	7,416,402	13,929,780	8,637			
		6,513,378	**7,416,402**	**13,929,780**	**8,637**			

KEY INFORMATION

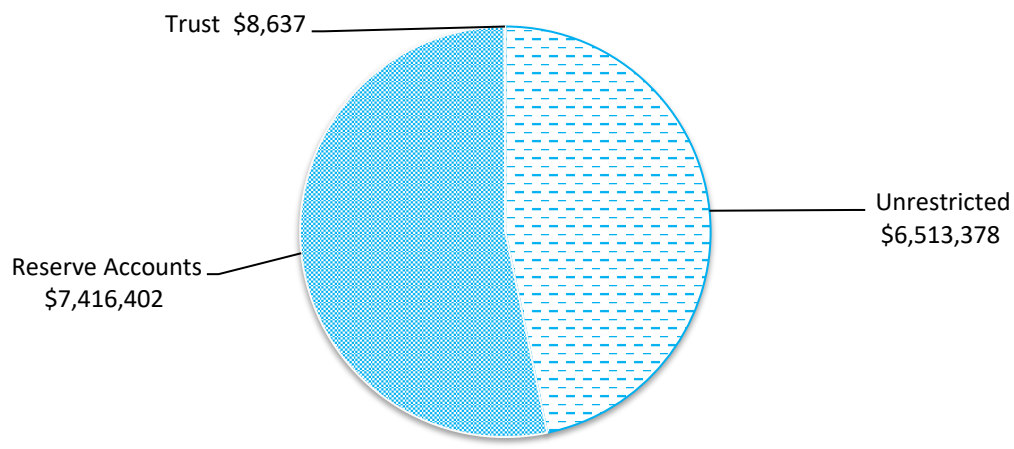
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



4 RESERVE ACCOUNTS

Reserve account name	Budget Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by legislation								
Land & Development Reserve	1,648,776	0	0	1,648,776	1,648,776			1,648,776
ICT Reserve	490,206	120,000	0	610,206	490,206			490,206
Disaster Relief Reserve	259,071	0	0	259,071	259,071			259,071
Recreation Development Reserve	1,091,819	87,500	0	1,179,319	1,091,819			1,091,819
Unspent Capital Works Reserve	386,143	0	0	386,143	386,143			386,143
Merredin-Narambeen Road Reserve	1,078,039	0	(47,550)	1,030,489	1,078,039			1,078,039
Reserve accounts restricted by Council								
Employee Entitlement Reserve	388,389	0	0	388,389	388,389			388,389
Buildings Reserve	1,031,832	40,000	0	1,071,832	1,031,832			1,031,832
Waste Management Reserve	392,509	0	0	392,509	392,509			392,509
Plant Replacement Reserve	649,618	0	0	649,618	649,618			649,618
Housing Reserve	0	87,500	0	87,500	0			0
Swimming Pool Reserve	0	400,000	0	400,000	0			0
	7,416,402	**735,000**	**(47,550)**	**8,103,852**	**7,416,402**	**0**	**0**	**7,416,402**

5 CAPITAL ACQUISITIONS

Capital acquisitions		Amended Budget	YTD Budget	YTD Actual	YTD Variance
		$	$	$	$
Buildings - non-specialised	514	52,500	4,375	0	(4,375)
Buildings - specialised	512	1,299,500	108,292	63,052	(45,240)
Plant and equipment	530	407,000	33,917	49,823	15,906
Acquisition of property, plant and equipment		**1,759,000**	**146,583**	**112,875**	**(33,709)**
Infrastructure - roads	540	5,692,200	474,350	10,449	(463,901)
Infrastructure - Footpaths	560	115,000	9,583	0	(9,583)
Infrastructure - Parks & Gardens	570	305,150	25,429	33,876	8,447
Infrastructure - Other	590	419,500	34,958	4,336	(30,622)
Acquisition of infrastructure		**6,531,850**	**544,321**	**48,662**	**(495,659)**
Total of PPE and Infrastructure		**8,290,850**	**690,904**	**161,536**	**(529,368)**
Total capital acquisitions		**8,290,850**	**690,904**	**161,536**	**(529,368)**
Capital Acquisitions Funded By:					
Capital grants and contributions		4,390,750	365,896	21,718	(344,178)
Other (disposals & C/Fwd)		258,000	21,500	0	(21,500)
Reserve accounts					
Merredin-Narambeen Road Reserve		47,550	3,963	0	(3,963)
Contribution - operations		3,594,550	299,546	139,818	(159,727)
Capital funding total		**8,290,850**	**690,904**	**161,536**	**(529,368)**

KEY INFORMATION

Initial recognition
An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition
Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value
In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

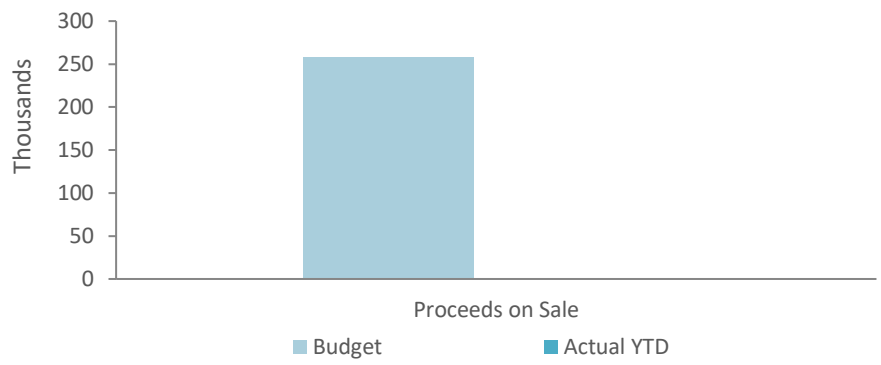
0%
20%
40%
60%
80%
100%
Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

			Account Description	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Hide				$	$	$	$
Hide			OLOPS - Plant & Equipment Other (Capital)	50,000	4,167	-	4,167
Hide	4090210		**OTH HOUSE - Building (Capital)**				
		BC032	House 9 Cummings Crescent - Building (Capital)	20,000	1,667	-	1,667
		BC035	House 4 Cohn Street - Building (Capital)	5,000	417	-	417
Hide		BC044	House 56 Kitchener Road - Building (Capital)	20,000	1,667	-	1,667
			OTH HOUSE - LAND (Capital)	7,500	625	-	625
Hide			**COM AMEN - Building (Capital)**				
		BC060	Public Cons Barrack Street - Building (Capital)	5,000	417	-	417
Hide	4110110		**HALLS - Building (Capital)**				
		BC001	Administration Building - Building (Capital)	20,000	1,667	-	1,667
		BC005	Old Administration Building - Building (Capital)	15,500	1,292	-	1,292
		BC009	Senior Citizens Centre Building - Building (Capital)	8,000	667	-	667
		BC015	Burracoppin Sports Pavillion - Building (Capital)	37,000	3,083	-	3,083
		BC079	NMPS Common Area - Building (Capital)	6,000	500	-	500
Hide			**SWIM AREAS - Infrastructure (Capital)**	285,000	23,750	-	23,750
	4110310		**REC - Other Rec Facilities Building (Capital)**	992,000	82,667	55,241.66	27,425
Hide	4110370		**REC - Infrastructure Parks & Gardens (Capital)**				
		PC007C	Town Centre - SOM	44,500	3,708	-	3,708
		PC040	Military Museum	15,000	1,250	-	1,250
		PC041	Water Tower Refurbishments	0	0	33,876.10	(33,876)
		PC041A	Water Tower Refurbishments	154,800	12,900	-	12,900
		PC041B	Water Tower Refurbishments	42,950	3,579	-	3,579
		PC041C	Water Tower Refurbishments	26,200	2,183	-	2,183
		PC042	Playground Shades	6,700	558	-	558
		PC043	MRCLC Playground	15,000	1,250	-	1,250
Hide			**REC - Infrastructure Other (Capital)**	0	0	2,786.06	(2,786)
Hide			**LIBRARY - Building (Capital)**				
		BC004	North Merredin Library - Building (Capital)	7,000	583	-	583
Hide	4110710		**OTHER CUL - Building (Capital)**				
		BC002	Cummins Theatre - Building (Capital)	104,000	8,667	7,810.00	857
Hide			**ROADC - Building (Capital)**	100,000	8,333	-	8,333
Hide	4120141		**ROADC - Roads Outside BUA - Sealed - Council Funded**				
		RC072	Crooks Rd	157,600	13,133	-	13,133
		RC127	Bailey Road (Capital)	35,000	2,917	-	2,917
		RC239A	Merredin-Narembeen Road (Capital) 7.94 - 8.70	50,000	4,167	-	4,167
		RC239B	Merredin-Narembeen Road (Capital) 8.70 - 9.32	105,000	8,750	-	8,750
		RC239H	Merredin-Narembeen Road (Capital) 18.70 - 19.54	110,000	9,167	-	9,167
		RC239J	Merredin-Narembeen Road (Capital) 19.80 - 21.20	67,000	5,583	-	5,583
	4120142		**ROADC - Roads Outside BUA - Council Funded Mun**				
		RC090	Goldfields Rd	40,000	3,333	-	3,333
	4120146		**ROADC - Roads Outside BUA - Gravel - Roads to Recovery**	616,000	51,333		51,333
		R2R090	Goldfields Road (R2R)	0	0	1,273.67	(1,274)
	4120149		**ROADC - Roads Outside BUA - Sealed - Regional Road Group**				0
		RRG001	Chandler-Merredin - Resurfacing (RRG)	1,300,800	108,400	710.00	107,690
		RRG072	Crooks Road (RRG)	493,600	41,133	6,557.74	34,576
		HVS072	Crooks Road (HVSPP)	2,581,200	215,100	1,908.00	213,192
	4120166		**ROADC - Drainage Outside BUA (Capital)**				
			Hines Hill North(Culvert)	36,000	3,000	-	3,000
	4120168		**ROADC - Kerbing (Capital) Mun**				0
		KC000	Kerbing Replacement (Budgeting Only)	100,000	8,333	-	8,333
	4120170		**ROADC - Footpaths and Cycleways (Capital)**				0
		FC000	Footpath Construction General (Budgeting Only)	100,000	8,333	-	8,333
		FC135	Barrack Street - Footpath Capital	10,000	833	-	833
		NEW	Footpath and pram ramp CWVC	5,000	417	-	417
	4120190		**ROADC - Infrastructure Other (Capital) Mun**				
		DP135	Dump Point - Western Barrack Street	30,000	2,500	-	2,500
	4120330		**PLANT - Plant & Equipment (Capital)**	407,000	33,917	49,823.00	(15,906)
	4120790		**WATER - Infrastructure other (Capital)**				0
		WC002	Watersmart Farms - Desalination Project	0	0	1,550.00	(1,550)
		WC003	MRWN Upgrade	54,500	4,542	-	4,542
	4140210		**ADMIN - Building (Capital)**	5,000	417	-	417
	4140231		**ADMIN - Furniture & Equipment (Capital)**	0	0	-	0
			Total Expenditure	**8,290,850**	**690,904**	**161,536**	**151,075**

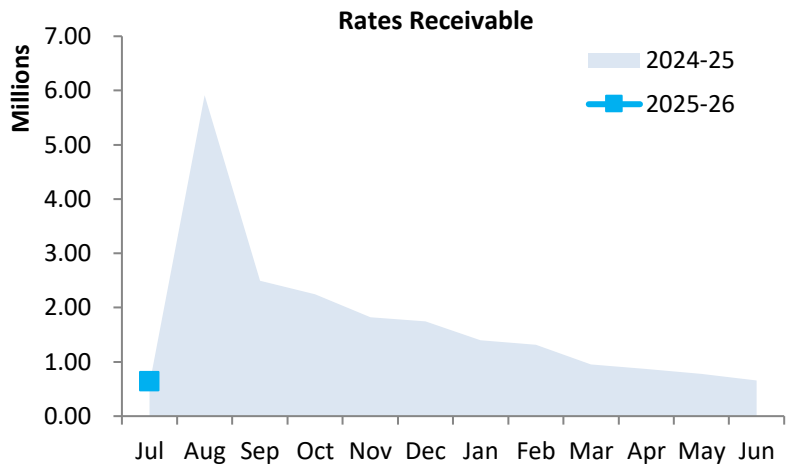
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Plant and equipment								
630	2022 toyota kluger	24,039	40,000	15,961	0			0	0
373	2013 John Deere Skid Steere	10,399	30,000	19,601	0			0	0
182	2022 Toyota Hilux 4x4 Workmate	31,737	38,000	6,263	0			0	0
208	Grader Cat 12H	69,418	150,000	80,582	0			0	0
		135,594	**258,000**	**122,406**	**0**	**0**	**0**	**0**	**0**



7 RECEIVABLES

Rates receivable	30 Jun 2025	31 Jul 2025
	$	$
Opening arrears previous year		658,565
Levied this year		(9)
Less - collections to date	658,565	(16,348)
Gross rates collectable	**658,565**	**642,208**
Allowance for impairment of rates receivable		0
Net rates collectable	**658,565**	**642,208**
% Collected	0.0%	2.5%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(3,687)	27,809	6,375	230,782	(4,664)	256,615
Percentage	(1.4%)	10.8%	2.5%	89.9%	(1.8%)	
Balance per trial balance						
Trade receivables						256,615
Other receivables						30,044
GST receivable						36,688
Other receivables - Provisions for Doutful Debts						(70,558)
Total receivables general outstanding						**252,789**

Amounts shown above include GST (where applicable)

KEY INFORMATION

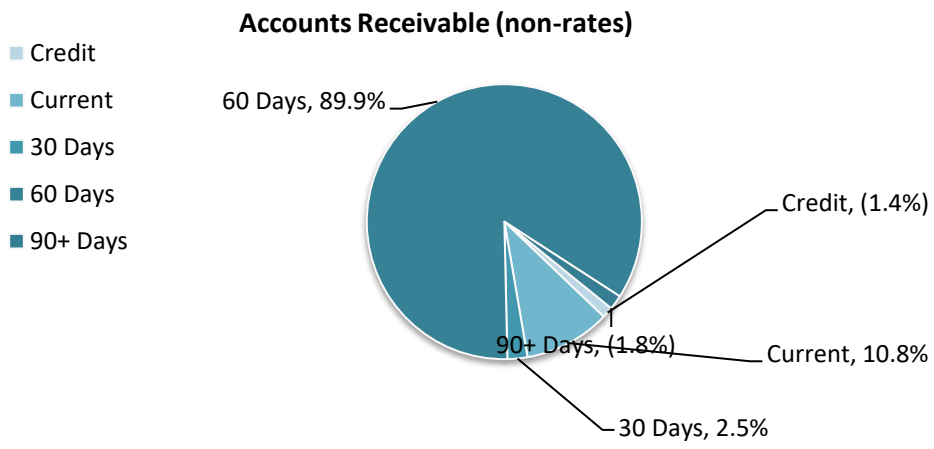
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 July 2025
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	40,611	0	0	40,611
Inventory				
Fuel	23,923	0	(9,076)	14,847
Other assets				
Prepayments	2,339	0	0	2,339
Accrued income	292,057	0	0	292,057
Total other current assets	**358,930**	**0**	**(9,076)**	**349,854**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

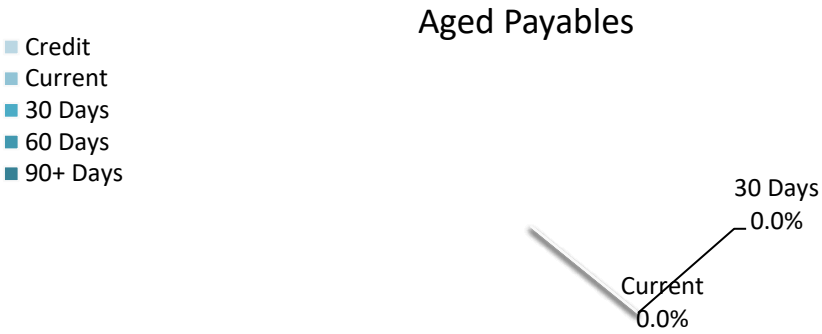
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	0	0	0	0	0
Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	
Balance per trial balance						
ATO liabilities						13,294
Other payables						27,886
Accrued Expenses						(35,022)
Income in Advance						263,588
Payroll Creditors						(74)
PAYG						61,329
Other Expenses						290,518
Total payables general outstanding						**621,519**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
CEACA Housing	217	135,451				(66,700)	135,451	68,751		(3,746)
Apex Park	219	1,359,061				(126,300)	1,359,061	1,232,761		(55,186)
		1,494,512	0	0	0	(193,000)	1,494,512	1,301,512	0	(58,932)
Self supporting loans										
Merritville	215	151,246				(40,600)	151,246	110,646		(7,918)
		151,246	0	0	0	(40,600)	151,246	110,646	0	(7,918)
Total		**1,645,758**	**0**	**0**	**0**	**(233,600)**	**1,645,758**	**1,412,158**	**0**	**(66,850)**
Current borrowings		233,600					233,551			
Non-current borrowings		1,412,158					1,412,207			
		1,645,758					**1,645,758**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 July 2025
		$	$	$	$	$
Other liabilities						
Contract liabilities		1,400,831	0	0	0	1,400,831
Bonds And Deposits Held In Muni		8,372	0	0	0	8,372
Total other liabilities		1,409,203	0	0	0	1,409,203
Employee Related Provisions						
Provision for annual leave		317,150	0	0	0	317,150
Provision for long service leave		199,423	0	0	0	199,423
Total Provisions		516,573	0	0	0	516,573
Total other current liabilities		**1,925,776**	**0**	**0**	**0**	**1,925,776**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue					
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Jul 2025	Current Liability 31 Jul 2025	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Grants and subsidies											
Operating grants and subsidies											
General purpose funding											
GEN PUR - Financial Assistance Grant - General	0	0	0	0		1,139,900	0			0	0
GEN PUR - Financial Assistance Grant - Roads	0	0	0	0		616,850	0			0	0
Law, order, public safety	0	0	0								
ESL BFB - Operating Grant	0	0	0	0		65,500	5,458			0	17,953
ESL SES - Operating Grant	0	0	0	0		14,600	3,650			0	3,650
Education and welfare	0	0	0	0							
SENIORS - Reimbursements	0	0	0	0		7,000	0			0	0
WELFARE - Youth Grants	0	0	0	0		2,500	0			0	0
WELFARE - Community Development Grants	0	0	0	0		35,800	1,321			0	0
Housing	0	0	0								
OTH HOUSE - Rental Reimbursements	0	0	0	0		2,700	225			0	0
	0	0	0	0							
Community amenities	0	0	0								
SAN - Contributions & Donations	0	0	0	0		104,800	8,733			0	0
Recreation and culture	0	0	0								
Swim Areas-Grants	0	0	0	0		400	33			0	0
Library - Other Grants	0	0	0	0		800	67			0	0
OTH CUL - Grants - Theatre Shows	0	0	0	0		5,000	418			0	0
	0	0	0	0							
Transport	0	0	0								
ROADM - Street Lighting Subsidy	0	0	0	0		23,000	1,917			0	0
ROADM - Direct Road Grant (MRWA)	0	0	0	0		308,400	0			0	0
	0	0	0								
Economic services	0	0	0								
TOURISM - Central Wheatbelt Map	0	0	0	0		4,700	392			0	329
TOURISM - Other Income Relating to Tourism & Area Promotion	0	0	0	0		11,400	954			0	0
Other property and services	0	0	0								
SAL - Reimbursement - Parental Leave	0	0	0	0		20,000	1,667			0	0
	0	**0**	**0**	**0**	**0**	**2,363,350**	**24,835**	**0**	**0**	**0**	**21,931**
TOTALS	**0**	**0**	**0**	**0**	**0**	**2,363,350**	**24,835**	**0**	**0**	**0**	**21,931**

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities: Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Jul 2025	Current Liability 31 Jul 2025	Capital grants, subsidies and contributions revenue: Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Capital grants and subsidies											
Non-operating grants and subsidies											
Recreation and culture											
REC - Contributions & Donations	0	0		0		100,000	8,333			0	0
REC - Grants - Lotterywest	0	0		0		300,000	25,000			0	0
REC - Grants - LRCI	89,253	0		89,253		0	0			0	0
REC - Other Capital Contributions	0	0		0		354,000	29,500			0	0
Audience Development	47,521	0		47,521		0	0			0	0
Transport											
ROADC - Regional Road Group Grants (MRWA)	31,510	0		31,510		1,209,750	100,813			0	0
ROADC - Roads to Recovery Grant	0	0		0		616,000	51,333			0	0
ROADC - Wheatbelt Secondary Freight Network (WSFN)	0	0		0		308,050	25,671			0	21,718
ROADC - Heavy Vehicle Safety and Productivity Program	0	0		0		1,247,950	103,996			0	0
ROADC-External Income-Crooks Road	0	0		0		200,000	16,667			0	0
WATER - CWSP Grant 2	39,795	0		39,795		55,000	4,583			0	0
	208,079	**0**	**0**	**208,079**	**0**	**4,390,750**	**365,896**	**0**	**0**	**0**	**21,718**
TOTALS	**208,079**	**0**	**0**	**208,079**	**0**	**4,390,750**	**365,896**	**0**	**0**	**0**	**21,718**

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 July 2025
	$	$	$	$
Transfer from Shire of Westonia	7,272	0	0	**7,272**
Local Government Subs FY22.23	1,100	0	0	**1,100**
LGMA Branch Subsidy	1,100	0	0	**1,100**
Shire of Mukinbudin LG Professionals Wheatbelt Branch Scholarship	(1,000)	0	0	**(1,000)**
Interest Earned	165	0	0	**165**
	8,637	**0**	**0**	8,637

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

Income & Expenditure for the period ended

July 31 2025

Prog	SP	Type	COA	Job	Description	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Variance (%)
03	0301	2	2030112		RATES - Valuation Expenses	$14,000.00	$0.00	$14,000.00	$1,167.00	$0.00	-100.00%
03	0301	2	2030114		RATES - Debt Collection Expenses	$30,000.00	$0.00	$30,000.00	$2,500.00	$0.00	-100.00%
03	0301	2	2030118		RATES - Rates Write Off	$60,000.00	$0.00	$60,000.00	$5,000.00	$0.00	-100.00%
03	0301	2	2030185		RATES - Legal Expenses (not recoverable)	$2,900.00	$0.00	$2,900.00	$242.00	$0.00	-100.00%
03	0301	2	2030199		RATES - Administration Allocated	$114,700.00	$0.00	$114,700.00	$9,558.00	$0.00	-100.00%
Operating Expenditure Total						**$221,600.00**	**$0.00**	**$221,600.00**	**$18,467.00**	**$0.00**	
03	0301	3	3030120		RATES - Instalment Admin Fee Received	-$38,850.00	$0.00	-$38,850.00	-$38,462.00	$81.75	-100.21%
03	0301	3	3030121		RATES - Account Enquiry Charges	-$100.00	$0.00	-$100.00	-$8.00	$0.00	-100.00%
03	0301	3	3030122		RATES - Reimbursement of Debt Collection Costs	-$30,000.00	$0.00	-$30,000.00	-$2,500.00	$0.00	-100.00%
03	0301	3	3030130		RATES - Rates Levied - Synergy	-$5,846,844.00	$0.00	-$5,846,844.00	-$5,788,376.00	$8.74	-100.00%
03	0301	3	3030140		RATES - Ex-Gratia Rates (CBH, etc.)	-$89,400.00	$0.00	-$89,400.00	$0.00	$0.00	
03	0301	3	3030145		RATES - Penalty Interest Received	-$40,000.00	$0.00	-$40,000.00	-$3,333.00	-$2,912.57	-12.61%
03	0301	3	3030147		RATES - Pensioner Deferred Interest Received	-$3,950.00	$0.00	-$3,950.00	-$329.00	$0.00	-100.00%
Operating Income Total						**-$6,049,144.00**	**$0.00**	**-$6,049,144.00**	**-$5,833,008.00**	**-$2,822.08**	
Rates Total						**-$5,827,544.00**	**$0.00**	**-$5,827,544.00**	**-$5,814,541.00**	**-$2,822.08**	
03	0302	2	2030211		GEN PUR - Bank Fees & Charges	$200.00	$0.00	$200.00	$17.00	$0.00	-100.00%
03	0302	2	2030214		GEN PUR - Rounding	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$200.00**	**$0.00**	**$200.00**	**$17.00**	**$0.00**	
03	0302	3	3030210		GEN PUR - Financial Assistance Grant - General	-$1,139,900.00	$0.00	-$1,139,900.00	$0.00	$0.00	
03	0302	3	3030211		GEN PUR - Financial Assistance Grant - Roads	-$616,850.00	$0.00	-$616,850.00	$0.00	$0.00	
03	0302	3	3030220		GEN PUR - Charges - Photocopying / Faxing	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0302	3	3030245		GEN PUR - Interest Earned - Reserve Funds	-$240,000.00	$0.00	-$240,000.00	-$20,000.00	$0.00	-100.00%
03	0302	3	3030246		GEN PUR - Interest Earned - Municipal Funds	-$130,000.00	$0.00	-$130,000.00	-$10,833.00	-$14,332.14	32.30%
03	0302	3	3030291		Gain on FV Valuation of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$2,126,750.00**	**$0.00**	**-$2,126,750.00**	**-$30,833.00**	**-$14,332.14**	
Other General Purpose Funding Total						**-$2,126,550.00**	**$0.00**	**-$2,126,550.00**	**-$30,816.00**	**-$14,332.14**	
03	0303	4	4030381		INVEST - Transfer to Employee Entitlement Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030383		INVEST - Transfer to Plant Replacement Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030384		INVEST - Transfer to Building Reserve	$40,000.00	$0.00	$40,000.00	$3,333.00	$0.00	-100.00%
03	0303	4	4030385		INVEST - Transfer to Land and Development Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030386		INVEST - Transfer to ICT Reserve	$120,000.00	$0.00	$120,000.00	$10,000.00	$0.00	-100.00%
03	0303	4	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030389		INVEST - Transfer to Cummings Street Units Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030390		INVEST - Transfer to Waste Management Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030391		INVEST - Transfer to Unspent Grants Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030393		INVEST - Transfer to Recreation Facilities Reserve	$87,500.00	$0.00	$87,500.00	$7,291.00	$0.00	-100.00%
03	0303	4	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030395		INVEST - Transfer to Merredin-Narembeen Road	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	4	4030397		INVEST - Transfer to Housing Reserve	$87,500.00	$0.00	$87,500.00	$7,291.00	$0.00	-100.00%

Capital Expenditure Total					**$335,000.00**	**$0.00**	**$335,000.00**	**$27,915.00**	**$0.00**	
03	0303	5	5030383	INVEST - Transfer from Plant Replacement Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030384	INVEST - Transfer from Building Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030386	INVEST - Transfer from ICT Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030389	INVEST - Transfer from Cummings Street Units Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030390	INVEST - Transfer from Waste Management Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030394	INVEST - Transfer from Apex Park Redevelopment Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030395	INVEST - Transfer from Merredin/Narambeen Road Reser	-$47,550.00	$0.00	-$47,550.00	-$3,963.00	$0.00	-100.00%
Capital Income Total					**-$47,550.00**	**$0.00**	**-$47,550.00**	**-$3,963.00**	**$0.00**	
Reserve Transfers Total					**$287,450.00**	**$0.00**	**$287,450.00**	**$23,952.00**	**$0.00**	
General Purpose Funding Total					**-$7,666,644.00**	**$0.00**	**-$7,666,644.00**	**-$5,821,405.00**	**-$17,154.22**	
04	0401	2	2040104	MEMBERS - Training & Development	$25,000.00	$0.00	$25,000.00	$2,083.00	$3,735.81	79.35%
04	0401	2	2040109	MEMBERS - Members Travel and Accommodation	$20,000.00	$0.00	$20,000.00	$1,666.00	$1,253.51	-24.76%
04	0401	2	2040111	MEMBERS - Mayors/Presidents Allowance	$14,650.00	$0.00	$14,650.00	$0.00	$0.00	
04	0401	2	2040112	MEMBERS - Deputy Mayors/Presidents Allowance	$3,700.00	$0.00	$3,700.00	$0.00	$0.00	
04	0401	2	2040113	MEMBERS - Members Sitting Fees	$71,150.00	$0.00	$71,150.00	$0.00	$0.00	
04	0401	2	2040114	MEMBERS - Communications Allowance	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
04	0401	2	2040116	MEMBERS - Election Expenses	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	
04	0401	2	2040129	MEMBERS - Donations to Community Groups	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0401	2	2040141	MEMBERS - Subscriptions & Publications	$70,000.00	$0.00	$70,000.00	$11,667.00	$18,618.27	59.58%
04	0401	2	2040186	MEMBERS - Expensed Minor Asset Purchases	$6,000.00	$0.00	$6,000.00	$500.00	$0.00	-100.00%
04	0401	2	2040187	MEMBERS - Other Expenses	$4,000.00	$0.00	$4,000.00	$334.00	$90.91	-72.78%
04	0401	2	2040188	MEMBERS - Chambers Operating Expenses	$800.00	$0.00	$800.00	$66.00	$0.00	-100.00%
04	0401	2	2040189	MEMBERS - Chambers Building Maintenance	$1,000.00	$0.00	$1,000.00	$84.00	$0.00	-100.00%
04	0401	2	2040190	MEMBERS - Minute Binding/Record keeping	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total					**$243,300.00**	**$0.00**	**$243,300.00**	**$16,567.00**	**$23,698.50**	
Members Of Council Total					**$243,300.00**	**$0.00**	**$243,300.00**	**$16,567.00**	**$23,698.50**	
04	0402	2	2040211	OTH GOV - Civic Functions, Refreshments & Receptions	$17,000.00	$0.00	$17,000.00	$1,417.00	$1,292.22	-8.81%
04	0402	2	2040215	OTH GOV - Printing and Stationery	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0402	2	2040223	OTH GOV - LGIS Risk Expenditure	$20,400.00	$0.00	$20,400.00	$0.00	$0.00	
04	0402	2	2040251	OTH GOV - Consultancy - Strategic	$302,000.00	$0.00	$302,000.00	$25,167.00	$168.18	-99.33%
04	0402	2	2040265	OTH GOV - Maintenance/Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0402	2	2040286	OTH GOV - Expensed Minor Asset Purchases	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	
04	0402	2	2040287	OTH GOV - Other Expenses	$1,350.00	$0.00	$1,350.00	$113.00	$995.59	781.05%
04	0402	2	2040299	OTH GOV - Administration Allocated	$286,700.00	$0.00	$286,700.00	$23,892.00	$0.00	-100.00%
Operating Expenditure Total					**$631,450.00**	**$0.00**	**$631,450.00**	**$50,589.00**	**$2,455.99**	
04	0402	3	3040220	OTH GOV - Fees & Charges	-$200.00	$0.00	-$200.00	-$17.00	$0.00	-100.00%
04	0402	3	3040235	OTH GOV - Other Income	-$17,000.00	$0.00	-$17,000.00	-$1,417.00	-$3,335.91	135.42%
Operating Income Total					**-$17,200.00**	**$0.00**	**-$17,200.00**	**-$1,434.00**	**-$3,335.91**	
Other Governance Total					**$631,250.00**	**$0.00**	**$631,250.00**	**$50,572.00**	**-$879.92**	
Governance Total					**$874,550.00**	**$0.00**	**$874,550.00**	**$67,139.00**	**$22,818.58**	
05	0501	2	2050102	FIRE - Honorarium	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	

05	0501	2	2050120		FIRE - Communication Expenses	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
05	0501	2	2050130		FIRE - Insurance Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050165		FIRE - Maintenance/Operations	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
05	0501	2	2050185		FIRE - Legal Expenses	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
05	0501	2	2050187		FIRE - Other Expenditure						
05	0501	2	2050187	W0081	Fire Breaks	$21,500.00	$0.00	$21,500.00	$1,792.00	$0.00	-100.00%
05	0501	2	2050187	W0082	Fire Fightings	$7,500.00	$0.00	$7,500.00	$626.00	$1,329.23	112.34%
05	0501	2	2050189		FIRE - Building Maintenance						
05	0501	2	2050189	BM070	Bush Fire Sheds Hines Hill - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050189	BM071	Bush Fire Sheds Muntadgin - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050192		FIRE - Depreciation	$74,800.00	$0.00	$74,800.00	$6,353.00	$0.00	-100.00%
05	0501	2	2050199		FIRE - Administration Allocated	$114,700.00	$0.00	$114,700.00	$9,558.00	$0.00	-100.00%
Operating Expenditure Total						**$224,000.00**	**$0.00**	**$224,000.00**	**$18,663.00**	**$1,329.23**	
05	0501	3	3050135		FIRE - Other Income	-$6,500.00	$0.00	-$6,500.00	-$542.00	-$603.27	11.30%
Operating Income Total						**-$6,500.00**	**$0.00**	**-$6,500.00**	**-$542.00**	**-$603.27**	
Fire Prevention Total						**$215,500.00**	**$0.00**	**$215,500.00**	**$18,079.00**	**$725.96**	
05	0502	2	2050200		ANIMAL - Employee Costs	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
05	0502	2	2050210		ANIMAL - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0502	2	2050212		ANIMAL - Animal Destruction	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
05	0502	2	2050216		ANIMAL - Contract Ranger Services	$130,000.00	$0.00	$130,000.00	$10,833.00	$10,012.50	-7.57%
05	0502	2	2050220		ANIMAL - Communication Expenses	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
05	0502	2	2050285		ANIMAL - Legal Expenses	$500.00	$0.00	$500.00	$42.00	$190.20	352.86%
05	0502	2	2050286		ANIMAL - Expensed Minor Asset Purchases	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
05	0502	2	2050287		ANIMAL - Other Expenditure	$1,000.00	$0.00	$1,000.00	$83.00	$158.50	90.96%
05	0502	2	2050288		ANIMAL - Animal Pound Operations	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
05	0502	2	2050289		ANIMAL - Animal Pound Maintenance	$600.00	$0.00	$600.00	$50.00	$0.00	-100.00%
05	0502	2	2050292		ANIMAL - Depreciation	$3,100.00	$0.00	$3,100.00	$263.00	$0.00	-100.00%
05	0502	2	2050299		ANIMAL - Administration Allocated	$86,000.00	$0.00	$86,000.00	$9,907.00	$0.00	-100.00%
Operating Expenditure Total						**$225,200.00**	**$0.00**	**$225,200.00**	**$21,512.00**	**$10,361.20**	
05	0502	3	3050220		ANIMAL - Pound Fees	-$1,800.00	$0.00	-$1,800.00	-$150.00	$0.00	-100.00%
05	0502	3	3050221		ANIMAL - Animal Registration Fees	-$6,500.00	$0.00	-$6,500.00	-$542.00	-$410.00	-24.35%
05	0502	3	3050234		ANIMAL - Other Fees & Charges	-$100.00	$0.00	-$100.00	-$8.00	$0.00	-100.00%
05	0502	3	3050240		ANIMAL - Fines and Penalties	-$1,200.00	$0.00	-$1,200.00	-$100.00	$0.00	-100.00%
Operating Income Total						**-$9,600.00**	**$0.00**	**-$9,600.00**	**-$800.00**	**-$410.00**	
Animal Control Total						**$215,600.00**	**$0.00**	**$215,600.00**	**$20,712.00**	**$9,951.20**	
05	0503	2	2050300		OLOPS - Employee Costs	$55,400.00	$0.00	$55,400.00	$4,617.00	$3,625.19	-21.48%
05	0503	2	2050311		OLOPS - CCTV Maintenance	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
05	0503	2	2050330		OLOPS - Insurance Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0503	2	2050352		OLOPS - Consultants	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0503	2	2050392		OLOPS - Depreciation	$8,500.00	$0.00	$8,500.00	$722.00	$0.00	-100.00%
05	0503	2	2050399		OLOPS - Administration Allocated	$86,100.00	$0.00	$86,100.00	$9,919.00	$0.00	-100.00%
Operating Expenditure Total						**$155,000.00**	**$0.00**	**$155,000.00**	**$15,675.00**	**$3,625.19**	

05	0503	3	3050310	OLOPS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0503	3	3050340	OLOPS - Impounded Vehicles Fees	$0.00	$0.00	$0.00	$0.00	-$560.40	
Operating Income Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$560.40**	
Other Law, Order & Public Safety Total					**$155,000.00**	**$0.00**	**$155,000.00**	**$15,675.00**	**$3,625.19**	
05	0505	2	2050507	ESL BFB - Clothing & Accessories	$10,000.00	$0.00	$10,000.00	$833.00	$0.00	-100.00%
05	0505	2	2050530	ESL BFB - Insurance Expenses	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	
05	0505	2	2050565	ESL BFB - Maintenance Plant & Equipment	$3,000.00	$0.00	$3,000.00	$250.00	$0.00	-100.00%
05	0505	2	2050566	ESL BFB - Maintenance Vehicles/Trailers/Boats	$19,000.00	$0.00	$19,000.00	$1,583.00	$0.00	-100.00%
05	0505	2	2050569	ESL BFB - Plant & Equipment $1,200 to $5,000 per item	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0505	2	2050586	ESL BFB - Plant & Equipment < $1,200 per item	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0505	2	2050587	ESL BFB - Other Goods and Services	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
05	0505	2	2050588	ESL BFB - Utilities, Rates & Taxes	$3,500.00	$0.00	$3,500.00	$292.00	$147.23	-49.58%
05	0505	2	2050589	ESL BFB - Maintenance Land & Buildings	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
Operating Expenditure Total					**$65,500.00**	**$0.00**	**$65,500.00**	**$3,124.00**	**$147.23**	
05	0505	3	3050502	ESL BFB - Admin Fee/Commissions	-$4,000.00	$0.00	-$4,000.00	$0.00	$0.00	
05	0505	3	3050510	ESL BFB - Operating Grant	-$65,500.00	$0.00	-$65,500.00	-$5,458.00	-$17,952.50	228.92%
05	0505	3	3050515	ESL BFB - Capital Grant	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total					**-$69,500.00**	**$0.00**	**-$69,500.00**	**-$5,458.00**	**-$17,952.50**	
05	0505	4	4050530	ESL BFB - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - Bush Fire Brigade Total					**-$4,000.00**	**$0.00**	**-$4,000.00**	**-$2,334.00**	**-$17,805.27**	
05	0506	2	2050630	ESL SES - Insurances	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	
05	0506	2	2050665	ESL SES - Maintenance Plant & Equipment	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
05	0506	2	2050666	ESL SES - Maintenance Vehicles/Trailers/Boats	$3,500.00	$0.00	$3,500.00	$292.00	$0.00	-100.00%
05	0506	2	2050669	ESL SES - Plant & Equipment $1,200 to $5,000 per item	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0506	2	2050686	ESL SES - Plant & Equipment < $1,200 per item	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
05	0506	2	2050687	ESL SES - Other Goods and Services	$1,900.00	$0.00	$1,900.00	$158.00	$22.73	-85.61%
05	0506	2	2050688	ESL SES - Utilities, Rates & Taxes	$2,900.00	$0.00	$2,900.00	$242.00	$945.25	290.60%
05	0506	2	2050689	ESL SES - Maintenance Land & Buildings	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total					**$14,600.00**	**$0.00**	**$14,600.00**	**$1,067.00**	**$967.98**	
05	0506	3	3050610	ESL SES - Operating Grant	-$14,600.00	$0.00	-$14,600.00	-$3,650.00	-$3,650.00	0.00%
05	0506	3	3050615	ESL SES - Capital Grant	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total					**-$14,600.00**	**$0.00**	**-$14,600.00**	**-$3,650.00**	**-$3,650.00**	
05	0506	4	4050630	ESL SES Plant & Equip (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - State Emergency Service Total					**-$14,600.00**	**$0.00**	**-$14,600.00**	**-$6,233.00**	**-$2,682.02**	
Law, Order & Public Safety Total					**$569,500.00**	**$0.00**	**$584,100.00**	**$49,591.00**	**-$6,745.34**	
07	0704	2	2070400	HEALTH - Employee Costs	$109,200.00	$0.00	$109,200.00	$9,100.00	$8,409.05	-7.59%
07	0704	2	2070410	HEALTH - Motor Vehicle Expenses	$11,000.00	$0.00	$11,000.00	$917.00	$0.00	-100.00%
07	0704	2	2070412	HEALTH - Analytical Expenses	$3,000.00	$0.00	$3,000.00	$250.00	$744.84	197.94%
07	0704	2	2070413	HEALTH - Control Expenses	$3,000.00	$0.00	$3,000.00	$250.00	$1,418.43	467.37%
07	0704	2	2070485	HEALTH - Legal Expenses	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%

07	0704	2	2070487		HEALTH - Other Expenses	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
07	0704	2	2070492		HEALTH - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
07	0704	2	2070499		HEALTH - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$244,400.00**	**$0.00**	**$244,400.00**	**$24,021.00**	**$10,572.32**	
07	0704	3	3070420		HEALTH - Health Regulatory Fees & Charges	-$1,400.00	$0.00	-$1,400.00	-$117.00	-$163.64	39.86%
07	0704	3	3070421		HEALTH - Health Regulatory Licenses	-$8,500.00	$0.00	-$8,500.00	-$708.00	$0.00	-100.00%
07	0704	3	3070422		HEALTH - Health Officer Services Charged Out	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$9,900.00**	**$0.00**	**-$9,900.00**	**-$825.00**	**-$163.64**	
Preventative Services - Inspection/Admin Total						**$234,500.00**	**$0.00**	**$234,500.00**	**$23,196.00**	**$10,408.68**	
07	0705	2	2070553		PEST - Pest Control Programs	$10,000.00	$0.00	$10,000.00	$834.00	$2,062.40	147.29%
Operating Expenditure Total						**$10,000.00**	**$0.00**	**$10,000.00**	**$834.00**	**$2,062.40**	
Preventative Services - Pest Control Total						**$10,000.00**	**$0.00**	**$10,000.00**	**$834.00**	**$2,062.40**	
07	0706	2	2070687		PREV OTH - Other Expense	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
Operating Expenditure Total						**$500.00**	**$0.00**	**$500.00**	**$42.00**	**$0.00**	
Preventative Services - Other Total						**$500.00**	**$0.00**	**$500.00**	**$42.00**	**$0.00**	
Health Total						**$235,100.00**	**$0.00**	**$235,100.00**	**$23,247.00**	**$12,471.08**	
08	0802	2	2080253		OTHER ED - Scholarships and Awards						
08	0802	2	2080253	W0120	Eric Hind Scholarship	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	
08	0802	2	2080253	W0121	Art Aquisition Award	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	
08	0802	2	2080287		OTHER ED - Other Expenses						
08	0802	2	2080287	W0263	REED	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	
08	0802	2	2080287	W0264	Merredin Chaplain (Merredin College)	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	
08	0802	2	2080290		OTHER ED - Donations to Community Groups	$41,000.00	$0.00	$41,000.00	$1,708.00	$0.00	-100.00%
08	0802	2	2080291		OTHER ED - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
08	0802	2	2080292		OTHER ED - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$52,000.00**	**$0.00**	**$52,000.00**	**$1,708.00**	**$0.00**	
08	0802	4	4080210		OTHER ED - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Education Total						**$52,000.00**	**$0.00**	**$52,000.00**	**$1,708.00**	**$0.00**	
08	0804	2	2080470		SENIORS - Loan Interest Repayments					$3,226.68	
08	0804	2	2080470	LI215	Interest Loan 215	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	
08	0804	2	2080470	LI217	Interest Loan 217	$1,900.00	$0.00	$1,900.00	$317.00	$0.00	-100.00%
08	0804	2	2080492		SENIORS - Depreciation	$32,900.00	$0.00	$32,900.00	$2,794.00	$0.00	-100.00%
Operating Expenditure Total						**$41,800.00**	**$0.00**	**$41,800.00**	**$3,111.00**	**$3,226.68**	
08	0804	3	3080401		SENIORS - Reimbursements	-$7,000.00	$0.00	-$7,000.00	$0.00	$0.00	
Operating Income Total						**-$7,000.00**	**$0.00**	**-$7,000.00**	**$0.00**	**$0.00**	
08	0804	4	4080482		SENIORS - Loan Principal Repayments					$33,073.01	
08	0804	4	4080482	LP215	Principal Loan 215	$40,600.00	$0.00	$40,600.00	$3,383.00	$0.00	-100.00%
08	0804	4	4080482	LP217	Principal Loan 217	$66,700.00	$0.00	$66,700.00	$5,558.00	$0.00	-100.00%
Capital Expenditure Total						**$107,300.00**	**$0.00**	**$107,300.00**	**$8,941.00**	**$33,073.01**	
08	0804	5	5080458		SENIORS - Self Supporting Loan Principal Received	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Aged & Disabled - Senior Citizens Centres Total						**$142,100.00**	**$0.00**	**$142,100.00**	**$12,052.00**	**$36,299.69**	
08	0807	2	2080712		WELFARE - Youth Events and Programs						
08	0807	2	2080712	W0140	Merredin Youth Activities	$2,900.00	$0.00	$2,900.00	$241.00	$0.00	-100.00%
08	0807	2	2080712	W0147	Naidoc Week	$3,000.00	$0.00	$3,000.00	$250.00	$120.45	-51.82%
08	0807	2	2080712	W0147A	Naidoc Week - Grant Funded	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
08	0807	2	2080714		WELFARE - Community Services						
08	0807	2	2080714	CD101	Community Development Events	$8,700.00	$0.00	$8,700.00	$725.00	$0.00	-100.00%
08	0807	2	2080714	CD103	Anzac Day	$3,500.00	$0.00	$3,500.00	$292.00	$0.00	-100.00%
08	0807	2	2080714	CD103A	Anzac Day - Grant Funded	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
08	0807	2	2080714	CD104	Australia Day	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	
08	0807	2	2080714	CD104A	Australia Day - Grant Funded	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	
08	0807	2	2080714	CD106	Christmas / Gala Night	$25,000.00	$0.00	$25,000.00	$4,166.00	$0.00	-100.00%
08	0807	2	2080714	CD106A	Christmas / Gala Night - Grant Funded	$7,500.00	$0.00	$7,500.00	$1,250.00	$0.00	-100.00%
08	0807	2	2080714	CD109	Cd Equipment Replacement	$3,000.00	$0.00	$3,000.00	$250.00	$0.00	-100.00%
08	0807	2	2080714	CD116	International Food Festival	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	
08	0807	2	2080714	CD116A	International Food Festival - Grant Funded	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	
08	0807	2	2080714	CD123	Early Years Program	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
08	0807	2	2080714	CD126	Remembrance Day & Long Tan Day	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
08	0807	2	2080714	CD136	Merredin Show	$1,900.00	$0.00	$1,900.00	$0.00	$0.00	
Operating Expenditure Total						**$84,500.00**	**$0.00**	**$84,500.00**	**$7,715.00**	**$120.45**	
08	0807	3	3080710		WELFARE - Youth Grants						
08	0807	3	3080710	CYI147	Naidoc Week	-$2,500.00	$0.00	-$2,500.00	$0.00	$0.00	
08	0807	3	3080711		WELFARE - Community Development Grants						
08	0807	3	3080711	CDI101	Community Development Events	$0.00	$0.00	$0.00	$0.00	$0.00	
08	0807	3	3080711	CDI103	Anzac Day - Grant Funding	-$2,500.00	$0.00	-$2,500.00	$0.00	$0.00	
08	0807	3	3080711	CDI104	Australia Day - Grant Funding	-$10,000.00	$0.00	-$10,000.00	$0.00	$0.00	
08	0807	3	3080711	CDI106	Christmas / Gala Night - Grant Funding	-$7,500.00	$0.00	-$7,500.00	$0.00	$0.00	
08	0807	3	3080711	CDI116	International Food Festival - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$209.00	$0.00	-100.00%
Operating Income Total						**-$25,000.00**	**$0.00**	**-$25,000.00**	**-$209.00**	**$0.00**	
Other Welfare Total						**$59,500.00**	**$0.00**	**$59,500.00**	**$7,506.00**	**$120.45**	
Education & Welfare Total						**$253,600.00**	**$0.00**	**$253,600.00**	**$21,266.00**	**$36,420.14**	
09	0902	2	2090288		OTH HOUSE - Building Operations						
09	0902	2	2090288	BO030	House 16 Dobson Way - Building Operations	$6,400.00	$0.00	$6,400.00	$1,383.00	$918.00	-33.62%
09	0902	2	2090288	BO031	House 5 Dobson Way - Building Operations	$4,050.00	$0.00	$4,050.00	$250.00	$0.00	-100.00%
09	0902	2	2090288	BO032	House 9 Cummings Cresent - Building Operations	$4,450.00	$0.00	$4,450.00	$1,216.00	$918.00	-24.51%
09	0902	2	2090288	BO033	House 13 Cummings Cresent - Building Operations	$4,100.00	$0.00	$4,100.00	$1,188.00	$918.00	-22.73%
09	0902	2	2090288	BO034	House 17 Cummings Cresent - Building Operations	$4,850.00	$0.00	$4,850.00	$1,350.00	$918.00	-32.00%
09	0902	2	2090288	BO035	House 4 Cohn Street - Building Operations	$5,100.00	$0.00	$5,100.00	$1,284.00	$918.00	-28.50%
09	0902	2	2090288	BO036	House 10 Cohn Street - Building Operations	$4,850.00	$0.00	$4,850.00	$1,250.00	$918.00	-26.56%
09	0902	2	2090288	BO037	House 69A Coronation Street - Building Operations	$2,750.00	$0.00	$2,750.00	$184.00	$0.00	-100.00%
09	0902	2	2090288	BO038	House 69B Coronation Street - Building Operations	$2,500.00	$0.00	$2,500.00	$159.00	$0.00	-100.00%
09	0902	2	2090288	BO039	House 15A Carrington Way - Building Operations	$4,800.00	$0.00	$4,800.00	$1,317.00	$918.00	-30.30%

09	0902	2	2090288	BO040	House 15B Carrington Way - Building Operations	$4,600.00	$0.00	$4,600.00	$385.00	$0.00	-100.00%
09	0902	2	2090288	BO041	House 7 King Street - Building Operations	$5,150.00	$0.00	$5,150.00	$1,280.00	$1,164.24	-9.04%
09	0902	2	2090288	BO042	House 44 Jackson Way - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO043	House 51 French Street - Building Operations	$2,250.00	$0.00	$2,250.00	$117.00	$0.00	-100.00%
09	0902	2	2090288	BO044	House 56 Kitchener Road - Building Operations	$5,650.00	$0.00	$5,650.00	$1,308.00	$918.00	-29.82%
09	0902	2	2090288	BO050	Cummings Unit # 1 - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO051	Cummings Unit # 2 - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO052	Cummings Unit # 3 - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO053	Cummings Unit # 4 - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO054	Cummings Unit # 5 - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO055	Cummings Units Common Area - Building Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090288	BO056	Other Housing Expenses	$800.00	$0.00	$800.00	$0.00	$0.00	
09	0902	2	2090289		OTH HOUSE - Building Maintenance						
09	0902	2	2090289	BM030	House 16 Dobson Way - Building Maintenance	$4,000.00	$0.00	$4,000.00	$333.00	$0.00	-100.00%
09	0902	2	2090289	BM031	House 5 Dobson Way - Building Maintenance	$5,500.00	$0.00	$5,500.00	$459.00	$0.00	-100.00%
09	0902	2	2090289	BM032	House 9 Cummings Cresent - Building Maintenance	$9,720.00	$0.00	$9,720.00	$810.00	$0.00	-100.00%
09	0902	2	2090289	BM033	House 13 Cummings Cresent - Building Maintenance	$3,500.00	$0.00	$3,500.00	$292.00	$0.00	-100.00%
09	0902	2	2090289	BM034	House 17 Cummings Cresent - Building Maintenance	$4,200.00	$0.00	$4,200.00	$350.00	$0.00	-100.00%
09	0902	2	2090289	BM035	House 4 Cohn Street - Building Maintenance	$13,500.00	$0.00	$13,500.00	$1,125.00	$0.00	-100.00%
09	0902	2	2090289	BM036	House 10 Cohn Street - Building Maintenance	$11,200.00	$0.00	$11,200.00	$933.00	$0.00	-100.00%
09	0902	2	2090289	BM037	House 69A Coronation Street - Building Maintenance	$4,780.00	$0.00	$4,780.00	$398.00	$149.15	-62.53%
09	0902	2	2090289	BM038	House 69B Coronation Street - Building Maintenance	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
09	0902	2	2090289	BM039	House 15A Carrington Way - Building Maintenance	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
09	0902	2	2090289	BM040	House 15B Carrington Way - Building Maintenance	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
09	0902	2	2090289	BM041	House 7 King Street - Building Maintenance	$3,000.00	$0.00	$3,000.00	$250.00	$0.00	-100.00%
09	0902	2	2090289	BM042	House 44 Jackson Way - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090289	BM043	House 51 French Street - Building Maintenance	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
09	0902	2	2090289	BM044	House 56 Kitchener Road - Building Maintenance	$3,250.00	$0.00	$3,250.00	$271.00	$54.13	-80.03%
09	0902	2	2090289	W0245	Housing Maintenance	$18,000.00	$0.00	$18,000.00	$1,500.00	$0.00	-100.00%
09	0902	2	2090292		OTH HOUSE - Depreciation	$168,000.00	$0.00	$168,000.00	$14,268.00	$0.00	-100.00%
09	0902	2	2090299		OTH HOUSE - Administration Allocated	$143,400.00	$0.00	$143,400.00	$16,520.00	$0.00	-100.00%
Operating Expenditure Total						**$463,850.00**	**$0.00**	**$463,850.00**	**$50,972.00**	**$8,711.52**	
09	0902	3	3090201		OTH HOUSE - Shire Housing Rental Reimbursements	$41,900.00	$0.00	$41,900.00	$3,492.00	-$4,400.00	-226.00%
09	0902	3	3090290		OTH HOUSE - Profit on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	3	3090235		OTH HOUSE - Other Income	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**$41,900.00**	**$0.00**	**$41,900.00**	**$3,492.00**	**-$4,400.00**	
09	0902	4	4090210		OTH HOUSE - Building (Capital)						
09	0902	4	4090210	BC030	House 16 Dobson Way - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC032	House 9 Cummings Cresent - Building (Capital)	$20,000.00	$0.00	$20,000.00	$1,667.00	$0.00	-100.00%
09	0902	4	4090210	BC033	House 13 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC036	House 10 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC035	House 4 Cohn Street - Building (Capital)	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%

09	0902	4	4090210	BC042	House 44 Jackson Way - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090211	BC048	OTH HOUSING - Land (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$25,000.00**	**$0.00**	**$25,000.00**	**$2,084.00**	**$0.00**	
Other Housing Total						**$530,750.00**	**$0.00**	**$530,750.00**	**$56,548.00**	**$4,311.52**	
09	0903	2	2090389		COM HOUSE - Building Maintenance						
09	0903	2	2090389	BM050	Cummings Unit # 1 - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0903	2	2090389	BM051	Cummings Unit # 2 - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0903	2	2090389	BM052	Cummings Unit # 3 - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0903	2	2090389	BM053	Cummings Unit # 4 - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0903	2	2090389	BM054	Cummings Unit # 5 - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0903	2	2090389	BM055	Cummings Units Common Area - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
09	0903	3	3090301		COM HOUSE - Cummings Rental Reimbursements	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Community Housing Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Housing Total						**$530,750.00**	**$0.00**	**$530,750.00**	**$56,548.00**	**$4,311.52**	
10	1001	2	2100111		SAN - Waste Collection	$418,750.00	$0.00	$418,750.00	$34,897.00	$16,514.26	-52.68%
10	1001	2	2100113		SAN - Waste Recycling	$131,900.00	$0.00	$131,900.00	$10,992.00	$4,613.97	-58.02%
10	1001	2	2100117		SAN - General Tip Maintenance						
10	1001	2	2100117	W0075	Merredin Landfill Site	$663,250.00	$0.00	$663,250.00	$47,480.00	$34,040.83	-28.30%
10	1001	2	2100117	W0076	Muntagin Landfill Site	$3,750.00	$0.00	$3,750.00	$312.00	$704.53	125.81%
10	1001	2	2100187		SAN - Other Expenses	$30,000.00	$0.00	$30,000.00	$2,500.00	$0.00	-100.00%
10	1001	2	2100188		SAN - Building Operations	$3,500.00	$0.00	$3,500.00	$292.00	$0.00	-100.00%
10	1001	2	2100192		SAN - Depreciation	$45,500.00	$0.00	$45,500.00	$3,865.00	$0.00	-100.00%
10	1001	2	2100199		SAN - Administration Allocated	$143,400.00	$0.00	$143,400.00	$16,520.00	$0.00	-100.00%
Operating Expenditure Total						**$1,440,050.00**	**$0.00**	**$1,440,050.00**	**$116,858.00**	**$55,873.59**	
10	1001	3	3100100		SAN - Contributions & Donations	-$104,800.00	$0.00	-$104,800.00	-$8,733.00	$0.00	-100.00%
10	1001	3	3100110		SAN - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	3	3100120		SAN - Domestic Refuse Collection Charges	-$374,100.00	$0.00	-$374,100.00	-$370,359.00	$0.00	-100.00%
10	1001	3	3100125		SAN - Domestic Recycling Service	-$133,800.00	$0.00	-$133,800.00	-$132,462.00	-$601.55	-99.55%
10	1001	3	3100135		SAN - Other Income	-$70,000.00	$0.00	-$70,000.00	-$5,833.00	-$1,485.65	-74.53%
Operating Income Total						**-$682,700.00**	**$0.00**	**-$682,700.00**	**-$517,387.00**	**-$2,087.20**	
10	1001	4	4100110		SAN - Building (Capital)						
10	1001	4	4100110	LC041	Merredin Landfill - Tip Shop	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	4	4100130	LC002	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	4	4100130	LC022	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	4	4100130	LC023	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sanitation - General Total						**$757,350.00**	**$0.00**	**$757,350.00**	**-$400,529.00**	**$53,786.39**	
10	1003	4	4100310		SEW - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sewerage - General Total						**$206,700.00**	**$0.00**	**$206,700.00**	**-$446,418.00**	**$53,786.39**	

10	1004	2	2100411		STORM - Stormwater Drainage Maintenance	$8,150.00	$0.00	$8,150.00	$680.00	$401.37	-40.98%
Operating Expenditure Total						**$8,150.00**	**$0.00**	**$8,150.00**	**$680.00**	**$401.37**	
Urban Stormwater Drainage Total						**$8,150.00**	**$0.00**	**$8,150.00**	**$680.00**	**$401.37**	
10	1005	2	2100550		ENVIRON - Contract Services	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1005	2	2100587		ENVIRON - Other Expenses						
10	1005	2	2100587	W0101	Ep General	$4,500.00	$0.00	$4,500.00	$375.00	$0.00	-100.00%
10	1005	2	2100587	W0109	Ep Promoting Electric Vehicles Viability	$250.00	$0.00	$250.00	$21.00	$0.00	-100.00%
10	1005	2	2100587	W0115	Ep Skeleton Weed	$850.00	$0.00	$850.00	$71.00	$0.00	-100.00%
10	1005	2	2100592		Ep Skeleton Weed	$800.00	$0.00	$800.00	$68.00	$0.00	-100.00%
10	1005	2	2100599		ENVIRON - Administration Allocated	$57,300.00	$0.00	$57,300.00	$6,601.00	$0.00	-100.00%
Operating Expenditure Total						**$63,700.00**	**$0.00**	**$63,700.00**	**$7,136.00**	**$0.00**	
10	1005	3	3100510		ENVIRON - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1005	3	3100535		ENVIRON - Other Income	-$50.00	$0.00	-$50.00	-$4.00	-$11.37	184.25%
Operating Income Total						**-$50.00**	**$0.00**	**-$50.00**	**-$4.00**	**-$11.37**	
10	1005	4	4100590		ENVIRON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**-$50.00**	**$0.00**	**-$50.00**	**-$4.00**	**$0.00**	**$1.84**
Protection Of The Environment Total						**$63,650.00**	**$0.00**	**$63,650.00**	**$7,132.00**	**-$11.37**	
10	1006	2	2100600		PLAN - Employee Costs	$6,100.00	$0.00	$6,100.00	$509.00	$2,499.96	391.15%
10	1006	2	2100610		PLAN - Motor Vehicle Expenses	$4,000.00	$0.00	$4,000.00	$333.00	$0.00	-100.00%
10	1006	2	2100652		PLAN - Consultants	$50,000.00	$0.00	$50,000.00	$4,167.00	$0.00	-100.00%
10	1006	2	2100685		PLAN - Legal Expenses	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
10	1006	2	2100687		PLAN - Other Expenses	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
10	1006	2	2100699		PLAN - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$182,300.00**	**$0.00**	**$182,300.00**	**$18,847.00**	**$2,499.96**	
10	1006	3	3100620		PLAN - Planning Application Fees	-$20,000.00	$0.00	-$20,000.00	-$1,667.00	-$2,122.34	27.31%
10	1006	3	3100635		PLAN - Other Income	-$600.00	$0.00	-$600.00	-$50.00	$0.00	-100.00%
Operating Income Total						**-$20,600.00**	**$0.00**	**-$20,600.00**	**-$1,717.00**	**-$2,122.34**	
Town Planning & Regional Development Total						**$161,700.00**	**$0.00**	**$161,700.00**	**$17,130.00**	**$377.62**	
10	1007	2	2100711		COM AMEN - Cemetery Burials	$9,600.00	$0.00	$9,600.00	$792.00	$0.00	-100.00%
10	1007	2	2100788		COM AMEN - Public Conveniences Operations						
10	1007	2	2100788	BO060	Public Cons Barrack Street - Building Operations	$14,000.00	$0.00	$14,000.00	$1,167.00	$779.39	-33.21%
10	1007	2	2100788	BO061	Public Cons Apex Park - Building Operations	$14,000.00	$0.00	$14,000.00	$1,167.00	$867.79	-25.64%
10	1007	2	2100789		COM AMEN - Public Conveniences Maintenance						
10	1007	2	2100789	BM060	Public Cons Barrack Street - Building Maintenance	$14,250.00	$0.00	$14,250.00	$1,188.00	$0.00	-100.00%
10	1007	2	2100789	BM061	Public Cons Apex Park - Building Maintenance	$14,250.00	$0.00	$14,250.00	$1,188.00	$0.00	-100.00%
10	1007	2	2100792		COM AMEN - Depreciation	$23,200.00	$0.00	$23,200.00	$1,970.00	$0.00	-100.00%
10	1007	2	2100799		COM AMEN - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$204,000.00**	**$0.00**	**$204,000.00**	**$20,685.00**	**$1,647.18**	
10	1007	3	3100720		COM AMEN - Cemetery Fees (Burial)	-$14,000.00	$0.00	-$14,000.00	-$1,167.00	-$334.56	-71.33%
10	1007	3	3100721		COM AMEN - Cemetery Fees (Niche Wall & Rose Garden)	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1007	3	3100722		COM AMEN - Cemetery Fees (Monuments)	-$250.00	$0.00	-$250.00	-$21.00	$0.00	-100.00%
Operating Income Total						**-$14,250.00**	**$0.00**	**-$14,250.00**	**-$1,188.00**	**-$334.56**	

10	1007	4	4100770		COM AMEN - Infrastructure Parks & Ovals (Capital)						
10	1007	4	4100770	CC001	Merredin Cemetery Fencing	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Community Amenities Total						**$189,750.00**	**$0.00**	**$189,750.00**	**$19,497.00**	**$1,312.62**	
Community Amenities Total						**$1,180,600.00**	**$0.00**	**$1,180,600.00**	**-$356,090.00**	**$55,866.63**	
11	1101	2	2110187		HALLS - Other Expenses						
11	1101	2	2110187	W0100	Art Collection Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	2	2110188		HALLS - Town Halls and Public Bldg Operations						
11	1101	2	2110188	BO005	Old Administration Building - Building Operations	$6,000.00	$0.00	$6,000.00	$501.00	$0.00	-100.00%
11	1101	2	2110188	BO006	Womens Rest Centre - Building Operations	$900.00	$0.00	$900.00	$75.00	$0.00	-100.00%
11	1101	2	2110188	BO007	Old Town Hall - Building Operations	$2,600.00	$0.00	$2,600.00	$217.00	$0.00	-100.00%
11	1101	2	2110188	BO008	Army Cadets Building - Building Operations	$900.00	$0.00	$900.00	$75.00	$0.00	-100.00%
11	1101	2	2110188	BO009	Senior Citizens Centres - Building Operations	$2,850.00	$0.00	$2,850.00	$238.00	$0.00	-100.00%
11	1101	2	2110188	BO011	One Night Shelter - Building Operations	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
11	1101	2	2110188	BO012	Fine Arts Society (Old Lib Building) - Building Operations	$1,400.00	$0.00	$1,400.00	$117.00	$0.00	-100.00%
11	1101	2	2110188	BO013	Throssel Street (Playgroup) - Building Operations	$100.00	$0.00	$100.00	$8.00	$0.00	-100.00%
11	1101	2	2110188	BO083	Nmpc Room 9 Community Room, (Old School Library) - Bu	$200.00	$0.00	$200.00	$17.00	$0.00	-100.00%
11	1101	2	2110188	BO084	Nmps Playgroup - Building Operations	$700.00	$0.00	$700.00	$58.00	$0.00	-100.00%
11	1101	2	2110188	BO085	Lutheran Church	$400.00	$0.00	$400.00	$33.00	$0.00	-100.00%
11	1101	2	2110189		HALLS - Town Halls and Public Bldg Maintenance						
11	1101	2	2110189	BM005	Old Administration Building - Building Maintenance	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
11	1101	2	2110189	BM006	Womens Rest Centre - Building Maintenance	$2,000.00	$0.00	$2,000.00	$166.00	$0.00	-100.00%
11	1101	2	2110189	BM007	Old Town Hall - Building Maintenance	$18,050.00	$0.00	$18,050.00	$1,505.00	$0.00	-100.00%
11	1101	2	2110189	BM008	Army Cadets Building - Building Maintenance	$1,000.00	$0.00	$1,000.00	$84.00	$0.00	-100.00%
11	1101	2	2110189	BM009	Senior Citizens Centres - Building Maintenance	$6,000.00	$0.00	$6,000.00	$500.00	$0.00	-100.00%
11	1101	2	2110189	BM010	Muntadgin Hall - Building Maintenance	$7,000.00	$0.00	$7,000.00	$584.00	$0.00	-100.00%
11	1101	2	2110189	BM011	One Night Shelter - Building Maintenance	$2,700.00	$0.00	$2,700.00	$225.00	$0.00	-100.00%
11	1101	2	2110189	BM012	Fine Arts Society (Old Lib Building) - Building Maintenance	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
11	1101	2	2110189	BM015	Burracoppin Hall - Building Maintenance	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
11	1101	2	2110189	BM079	Nmps Redevelopment - Building Maintenance	$750.00	$0.00	$750.00	$63.00	$0.00	-100.00%
11	1101	2	2110189	BM080	Nmpc Room 6 Archives - Building Maintenance	$750.00	$0.00	$750.00	$63.00	$0.00	-100.00%
11	1101	2	2110189	BM081	Nmps Room 7 Meeting Room - Building Maintenance	$750.00	$0.00	$750.00	$63.00	$0.00	-100.00%
11	1101	2	2110189	BM082	Nmps Room 8 Wildflower Society Room - Building Mainte	$750.00	$0.00	$750.00	$63.00	$0.00	-100.00%
11	1101	2	2110189	BM083	Nmps Room 9 Community Room, (Old School Library) - Bu	$750.00	$0.00	$750.00	$63.00	$0.00	-100.00%
11	1101	2	2110189	BM084	Nmps Playgroup - Building Maintenance	$6,700.00	$0.00	$6,700.00	$559.00	$137.54	-75.40%
11	1101	2	2110189	BM085	Nmps Common Areas	$1,000.00	$0.00	$1,000.00	$84.00	$0.00	-100.00%
11	1101	2	2110190		HALLS - Asbestos management Plan Implementation	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
11	1101	2	2110192		HALLS - Depreciation	$84,650.00	$0.00	$84,650.00	$7,189.00	$0.00	-100.00%
11	1101	2	2110199		HALLS - Administration Allocated	$86,000.00	$0.00	$86,000.00	$9,907.00	$0.00	-100.00%
Operating Expenditure Total						**$245,400.00**	**$0.00**	**$245,400.00**	**$23,333.00**	**$137.54**	
11	1101	3	3110110		HALLS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	3	3110121		HALLS - Local Hall Hire	-$6,000.00	$0.00	-$6,000.00	-$500.00	$0.00	-100.00%

11	1101	3	3110122		HALLS - Lease/Rental Income	-$200.00	$0.00	-$200.00	-$17.00	$0.00	-100.00%
11	1101	3	3110135		HALLS - Other Income	-$22,000.00	$0.00	-$22,000.00	-$1,833.00	-$2,507.45	36.79%
Operating Income Total						**-$28,200.00**	**$0.00**	**-$28,200.00**	**-$2,350.00**	**-$2,507.45**	
11	1101	4	4110110		HALLS - Building (Capital)						
11	1101	4	4110110	BC005	Old Administration Building - Building (Capital)	$15,500.00	$0.00	$15,500.00	$1,292.00	$0.00	-100.00%
11	1101	4	4110110	BC006	Womens Rest Centre - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	4	4110110	BC015	Burracoppin Hall - Building Capital	$37,000.00	$0.00	$37,000.00	$3,083.00	$0.00	-100.00%
Capital Expenditure Total						**$52,500.00**	**$0.00**	**$52,500.00**	**$4,375.00**	**$0.00**	
Public Halls And Civic Centres Total						**$232,700.00**	**$0.00**	**$232,700.00**	**$22,275.00**	**-$2,369.91**	
11	1102	2	2110200		SWIM AREAS - Employee Costs	$206,700.00	$0.00	$206,700.00	$16,683.00	$6,751.08	-59.53%
11	1102	2	2110201		SWIM AREAS - Unrecognisied Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1102	2	2110203		SWIM AREAS - Uniforms	$1,200.00	$0.00	$1,200.00	$100.00	$0.00	-100.00%
11	1102	2	2110204		SWIM AREAS - Training & Conferences	$2,000.00	$0.00	$2,000.00	$167.00	$851.48	409.87%
11	1102	2	2110251		SWIM AREAS - Kiosk Expenses	$15,000.00	$0.00	$15,000.00	$1,250.00	$0.00	-100.00%
11	1102	2	2110288	BO020	Swimming Pool - Building Operations	$85,100.00	$0.00	$85,100.00	$7,092.00	$832.78	-88.26%
11	1102	2	2110289		SWIM AREAS - Building Maintenance						
11	1102	2	2110289	BM020	Swimming Pool - Building Maintenance	$35,400.00	$0.00	$35,400.00	$2,950.00	$0.00	-100.00%
11	1102	2	2110292		SWIM AREAS - Depreciation	$27,000.00	$0.00	$27,000.00	$2,253.00	$0.00	-100.00%
11	1102	2	2110299		SWIM AREAS - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$487,100.00**	**$0.00**	**$487,100.00**	**$43,708.00**	**$8,435.34**	
11	1102	3	3110210		SWIM AREAS - Grants	-$400.00	$0.00	-$400.00	-$33.00	$0.00	-100.00%
11	1102	3	3110220		SWIM AREAS - Admissions	-$25,000.00	$0.00	-$25,000.00	$0.00	$0.00	
11	1102	3	3110221		SWIM AREAS - Kiosk Income	-$21,500.00	$0.00	-$21,500.00	-$1,792.00	$0.00	-100.00%
Operating Income Total						**-$46,900.00**	**$0.00**	**-$46,900.00**	**-$1,825.00**	**$0.00**	
11	1102	4	4110210		SWIM AREAS - Building (Capital)						
11	1102	4	4110210	BC020	Swimming Pool - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Swimming Areas And Beaches Total						**$440,200.00**	**$0.00**	**$440,200.00**	**$41,883.00**	**$8,435.34**	
11	1103	2	2110300		REC - Employee Costs	$293,900.00	$0.00	$293,900.00	$24,492.00	$19,008.25	-22.39%
11	1103	2	2110303		REC - Uniforms	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
11	1103	2	2110304		REC - Training & Conferences	$3,000.00	$0.00	$3,000.00	$250.00	$0.00	-100.00%
11	1103	2	2110315		REC - Printing and Stationery	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
11	1103	2	2110316		REC - Postage and Freight	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
11	1103	2	2110321		REC - Information Technology	$2,000.00	$0.00	$2,000.00	$167.00	$35.00	-79.04%
11	1103	2	2110330		REC - Insurance Expenses	$55,200.00	$0.00	$55,200.00	$0.00	$0.00	
11	1103	2	2110340		REC - Advertising and Promotion	$9,000.00	$0.00	$9,000.00	$750.00	$0.00	-100.00%
11	1103	2	2110350		REC - Grandstand Bar Stock	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110351		REC - Sporting & Community Group Contributions	$45,500.00	$0.00	$45,500.00	$3,792.00	$0.00	-100.00%
11	1103	2	2110352		REC - Management Contract MRCLC	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110353		REC - MRCLC	$11,000.00	$0.00	$11,000.00	$917.00	$491.95	-46.35%
11	1103	2	2110355		REC - MRCLC - Building Operations	$76,750.00	$0.00	$76,750.00	$6,396.00	$10,113.05	58.12%
11	1103	2	2110356		REC - MRCLC - Building Maintenance	$51,500.00	$0.00	$51,500.00	$4,292.00	$23.00	-99.46%

11	1103	2	2110357		REC - MRCLC - Program Expenses	$750.00	$0.00	$750.00	$63.00	$45.45	-27.86%
11	1103	2	2110365		REC - Parks & Gardens Maintenance/Operations						
11	1103	2	2110365	W0001	Apex Park	$0.00	$0.00	$0.00	$0.00	$2,699.93	
11	1103	2	2110365	W0002	Roy Little Park	$0.00	$0.00	$0.00	$0.00	$15,304.00	
11	1103	2	2110365	W0003	Great Eastern Highway Gardens	$0.00	$0.00	$0.00	$0.00	$9,339.60	
11	1103	2	2110365	W0004	Lenihan Park	$0.00	$0.00	$0.00	$0.00	$318.22	
11	1103	2	2110365	W0005	Upper French Ave Park	$0.00	$0.00	$0.00	$0.00	$3,304.16	
11	1103	2	2110365	W0006	Mary Street Park	$0.00	$0.00	$0.00	$0.00	$140.45	
11	1103	2	2110365	W0007	Barrack Street Park	$0.00	$0.00	$0.00	$0.00	$5,642.82	
11	1103	2	2110365	W0008	Railway Dam	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0009	Merritville Gardens	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0010	Memorial Park Gardens	$0.00	$0.00	$0.00	$0.00	$1,061.88	
11	1103	2	2110365	W0011	Fifth Street Gardens	$0.00	$0.00	$0.00	$0.00	$227.29	
11	1103	2	2110365	W0012	Lower French Avenue Gardens	$0.00	$0.00	$0.00	$0.00	$3,841.83	
11	1103	2	2110365	W0013	Admin Centre Gardens	$0.00	$0.00	$0.00	$0.00	$2,780.56	
11	1103	2	2110365	W0014	Old Administration Buildings Gardens	$0.00	$0.00	$0.00	$0.00	$756.50	
11	1103	2	2110365	W0015	Library Gardens	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0016	Gamenya Avenue Gardens	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0017	Burracoppin Townsite	$0.00	$0.00	$0.00	$0.00	$1,516.39	
11	1103	2	2110365	W0018	Muntagin Townsite	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0019	Hines Hill Townsite	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0020	South Avenue Gardens	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0021	Railway Oval	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0022	Bates Street Carpark Gardens	$0.00	$0.00	$0.00	$0.00	$852.05	
11	1103	2	2110365	W0023	Pioneer Park Gardens	$0.00	$0.00	$0.00	$0.00	$490.16	
11	1103	2	2110365	W0024	Railway Museum Gardens	$0.00	$0.00	$0.00	$0.00	$116.93	
11	1103	2	2110365	W0025	Merredin Peak	$0.00	$0.00	$0.00	$0.00	$150.61	
11	1103	2	2110365	W0026	Dog Park	$0.00	$0.00	$0.00	$0.00	$103.17	
11	1103	2	2110365	W0030	Independent Water Supply	$0.00	$0.00	$0.00	$0.00	$10,993.58	
11	1103	2	2110365	W0031	Swimming Pool Gardens	$0.00	$0.00	$0.00	$0.00	$378.25	
11	1103	2	2110365	W0032	Pioneer Cemetery Gardens	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110365	W0033	Cemetery Gardens	$0.00	$0.00	$0.00	$0.00	$318.22	
11	1103	2	2110365	W0034	Parks & Gardens Minor Tools	$0.00	$0.00	$0.00	$0.00	$81.60	
11	1103	2	2110365	W0035	Other Parks & Gardens	$0.00	$0.00	$0.00	$0.00	$53.59	
11	1103	2	2110365	W0036	Bates Street (Adjacent To Dog Park)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110366		REC - Town Oval Maintenance/Operations						
11	1103	2	2110366	W0027	Merredin Rec Centre Oval	$105,400.00	$0.00	$105,400.00	$8,783.00	$2,407.42	-72.59%
11	1103	2	2110366	W0028	Merredin Rec Centre Oval	$60,750.00	$0.00	$60,750.00	$5,063.00	$484.60	-90.43%
11	1103	2	2110366	W0029	Merredin Rec Others	$70,900.00	$0.00	$70,900.00	$5,910.00	$2,350.59	-60.23%
11	1103	2	2110370		REC - Loan Interest Repayments	$63,000.00	$0.00	$63,000.00	$9,879.00	$4,758.64	-51.83%
11	1103	2	2110380		REC - CBD Redevelopment - Operational Expenditure	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110387		REC - Other Expenses						

11	1103	2	2110387	W0160	Operating Expenses	$21,000.00	$0.00	$21,000.00	$1,750.00	$1,124.88	-35.72%
11	1103	2	2110387	W0170	Equipment Replacement	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110388	W0090	Merredin Recreation Centre Outside Contract	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110389		REC - Other Rec Facilities Building Maintenance	$23,500.00	$0.00	$23,500.00	$1,959.00	$0.00	-100.00%
11	1103	2	2110392		REC - Depreciation	$973,250.00	$0.00	$973,250.00	$82,660.00	$0.00	-100.00%
11	1103	2	2110399		REC - Administration Allocated	$143,400.00	$0.00	$143,400.00	$16,520.00	$0.00	-100.00%
Operating Expenditure Total						**$2,018,300.00**	**$0.00**	**$2,018,300.00**	**$174,352.00**	**$101,314.62**	
11	1103	3	3110310		REC - Grants	-$300,000.00	$0.00	-$300,000.00	$0.00	$0.00	
11	1103	3	3110313		REC - Grants - LRCI	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	3	3110314		REC - Grants - BBRF	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	3	3110315		REC - Other Capital Contributions	-$354,000.00	$0.00	-$354,000.00	-$29,500.00	$0.00	-100.00%
11	1103	3	3110323		REC - Annual Sporting Group Hire	-$25,000.00	$0.00	-$25,000.00	-$2,083.00	$0.00	-100.00%
11	1103	3	3110324		REC - Grandstand Bar	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	3	3110325		REC - Grandstand Restaurant	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	3	3110326		REC - Canteen	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	3	3110330		REC - Aquatic Hire	-$8,000.00	$0.00	-$8,000.00	-$667.00	-$593.84	-10.97%
11	1103	3	3110331		REC - Program Income	-$1,000.00	$0.00	-$1,000.00	-$83.00	-$172.73	108.11%
11	1103	3	3110332		REC - FACILITY HIRE	-$1,000.00	$0.00	-$1,000.00	-$83.00	-$11.45	-86.20%
11	1103	3	3110335		REC - Other Income	-$16,000.00	$0.00	-$16,000.00	-$1,333.00	-$1,331.32	-0.13%
Operating Income Total						**-$705,000.00**	**$0.00**	**-$705,000.00**	**-$33,749.00**	**-$2,109.34**	
11	1103	4	4110310		REC - Other Rec Facilities Building (Capital)	$992,000.00	$0.00	$992,000.00	$82,667.00	$55,123.92	-33.32%
11	1103	4	4110320		REC - Other Rec Facilites Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110330		REC - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370		REC - Infrastructure Parks & Gardens (Capital)						
11	1103	4	4110370	PC001	Apex Park Revitalisation	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001D	Apex Park Revitalisation - Som	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007	Cbd Redevelopment	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007A	Town Centre - Lrci P4B	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007B	Town Centre - Bbrf	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007C	Town Centre - Som	$44,500.00	$0.00	$44,500.00	$3,708.00	$0.00	-100.00%
11	1103	4	4110370	PC017	Burracoppin Townsite	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC030	Independent Water Supply	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041	Water Tower Refurbishments	$0.00	$0.00	$0.00	$0.00	$33,876.10	
11	1103	4	4110370	PC041A	Water Tower - Pta	$154,800.00	$0.00	$154,800.00	$12,900.00	$0.00	-100.00%
11	1103	4	4110370	PC041C	Water Tower - Som	$26,200.00	$0.00	$26,200.00	$2,183.00	$0.00	-100.00%
11	1103	4	4110370	PC043	Replace Softfall - Mrclc Playground	$15,000.00	$0.00	$15,000.00	$1,250.00	$0.00	-100.00%

11	1103	4	4110380		REC - Loan Principal Repayments	$126,300.00	$0.00	$126,300.00	$10,525.00	$0.00	-100.00%
11	1103	4	4110390		REC - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$2,786.06	
Capital Expenditure Total						**$1,358,800.00**	**$0.00**	**$1,358,800.00**	**$113,233.00**	**$91,786.08**	
11	1103	5	5110355		REC - New Loan Borrowings	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Recreation And Sport Total						**$2,672,100.00**	**$0.00**	**$2,672,100.00**	**$253,836.00**	**$190,991.36**	
11	1104	2	2110465		TV RADIO - Re-Broadcasting Maintenance/Operations	$200.00	$0.00	$200.00	$0.00	$0.00	
Operating Expenditure Total						**$200.00**	**$0.00**	**$200.00**	**$0.00**	**$0.00**	
TV and Radio Re-Broadcasting Total						**$200.00**	**$0.00**	**$200.00**	**$0.00**	**$0.00**	
11	1105	2	2110500		LIBRARY - Employee Costs	$188,500.00	$0.00	$188,500.00	$15,709.00	$10,865.76	-30.83%
11	1105	2	2110512		LIBRARY - Book Purchases	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
11	1105	2	2110513		LIBRARY - Lost Books	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	2	2110514		LIBRARY - Local History	$2,000.00	$0.00	$2,000.00	$166.00	$0.00	-100.00%
11	1105	2	2110521		LIBRARY - Information Technology	$14,000.00	$0.00	$14,000.00	$1,167.00	$0.00	-100.00%
11	1105	2	2110586		LIBRARY - Expensed Minor Asset Purchases	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
11	1105	2	2110587		LIBRARY - Other Expenses	$8,000.00	$0.00	$8,000.00	$667.00	$36.46	-94.53%
11	1105	2	2110588		LIBRARY - Library Building Operations						
11	1105	2	2110588	BO004	North Merredin Library - Building Operations	$17,500.00	$0.00	$17,500.00	$1,458.00	$2,471.94	69.54%
11	1105	2	2110589		LIBRARY - Library Building Maintenance						
11	1105	2	2110589	BM004	North Merredin Library - Building Maintenance	$15,750.00	$0.00	$15,750.00	$1,313.00	$16.33	-98.76%
11	1105	2	2110592		LIBRARY - Depreciation	$81,700.00	$0.00	$81,700.00	$6,809.00	$0.00	-100.00%
11	1105	2	2110599		LIBRARY - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$446,150.00**	**$0.00**	**$446,150.00**	**$40,835.00**	**$13,390.49**	
11	1105	3	3110510			$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	3	3110511		LIBRARY - Other Grants	-$800.00	$0.00	-$800.00	-$67.00	$0.00	-100.00%
11	1105	3	3110520		LIBRARY - Fees & Charges	-$2,000.00	$0.00	-$2,000.00	-$167.00	-$167.81	0.49%
Operating Income Total						**-$2,800.00**	**$0.00**	**-$2,800.00**	**-$234.00**	**-$167.81**	
11	1105	4	4110510		LIBRARY - Library Building (Capital)						
11	1105	4	4110510	BC004	North Merredin Library - Building (Capital)	$7,000.00	$0.00	$7,000.00	$583.00	$0.00	-100.00%
11	1105	4	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						$7,000.00	$0.00	$7,000.00	$583.00	$0.00	
Libraries Total						**$450,350.00**	**$0.00**	**$450,350.00**	**$41,184.00**	**$13,222.68**	
11	1106	2	2110689		HERITAGE - Building Maintenance						
11	1106	2	2110689	W0040	Military Museum Building Mtce	$3,700.00	$0.00	$3,700.00	$309.00	$0.00	-100.00%
11	1106	2	2110689	W0046	Heritage Plaques	$18,000.00	$0.00	$18,000.00	$1,500.00	$0.00	-100.00%
11	1106	2	2110689	W0048	Railway Museum Building Mtce	$10,700.00	$0.00	$10,700.00	$892.00	$103.17	-88.43%
11	1106	2	2110689	W0049	Insurance	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	
11	1106	2	2110689	W0050	Heritage Trail Maintenance	$1,600.00	$0.00	$1,600.00	$133.00	$0.00	-100.00%
11	1106	2	2110699		HERITAGE - Administration Allocated	$86,000.00	$0.00	$86,000.00	$9,907.00	$0.00	-100.00%
Operating Expenditure Total						**$127,000.00**	**$0.00**	**$127,000.00**	**$12,741.00**	**$103.17**	
11	1106	4	4110610		HERITAGE - Building (Capital)						
11	1106	4	4110610	HC041	Railway Museum - Precinct	$0.00	$0.00	$0.00	$0.00	$0.00	

Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		
Heritage Total					**$127,000.00**	**$0.00**	**$127,000.00**	**$12,741.00**	**$103.17**		
11	1107	2	2110700		OTH CUL - Employee Costs	$192,850.00	$0.00	$192,850.00	$16,071.00	$12,939.85	-19.48%
11	1107	2	2110712		OTH CUL - ANZAC Day	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743		OTH CUL - Other Festival Events	$56,600.00	$0.00	$56,600.00	$4,717.00	$3,500.00	
11	1107	2	2110743	CT011	Comedy Gold (Annual Show)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT035	Celtic Illusion	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT078	Morning Melodies	$6,200.00	$0.00	$6,200.00	$517.00	$0.00	-100.00%
11	1107	2	2110743	CT147	Waltzing The Willara	$5,900.00	$0.00	$5,900.00	$492.00	$0.00	-100.00%
11	1107	2	2110743	CT148	Emma Donovan	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT149	Bruce - The Last Great Hunt	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT150	The Magical Weedy Seadragon	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT151	Shannon Noll - That'S What I'M Talking About	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT154	Space Music	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT155	Bogan Shakespeare - Romeo & Juliet	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT159	Vivaldi'S Four Seasons	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT160	You Are A Doughnut	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT163	Our Rock & Roll Journey	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT164	The Lighthouse Girl Saga	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT178	Other Shows	$4,750.00	$0.00	$4,750.00	$396.00	$0.00	-100.00%
11	1107	2	2110743	CTE168	A Dinomite Baby Dinosaur Show	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
11	1107	2	2110743	CTE169	The Robbie Williams Experience	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
11	1107	2	2110743	CTE170	Trent Bell Show	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%
11	1107	2	2110744		OTH CUL - In the House						
11	1107	2	2110745		OTH CUL - Community & Culture Planning	$7,000.00	$0.00	$7,000.00	$583.00	$0.00	-100.00%
11	1107	2	2110765		OTH CUL - Theatre Operations	$4,000.00	$0.00	$4,000.00	$333.00	$320.80	-3.66%
11	1107	2	2110786		OTH CUL - Expensed Minor Asset Purchases	$4,500.00	$0.00	$4,500.00	$375.00	$0.00	-100.00%
11	1107	2	2110787		OTH CUL - Other Expenses						
11	1107	2	2110787	CTG01	General Operating Costs	$6,500.00	$0.00	$6,500.00	$542.00	$2,395.61	341.99%
11	1107	2	2110787	CTG03	Licenses And Memberships	$1,450.00	$0.00	$1,450.00	$121.00	$468.88	287.50%
11	1107	2	2110787	CTG04	Marketing & Promotion	$3,000.00	$0.00	$3,000.00	$250.00	$0.00	-100.00%
11	1107	2	2110787	CTG06	Technical Maintenance	$20,000.00	$0.00	$20,000.00	$1,667.00	$640.00	-61.61%
11	1107	2	2110787	CTG07	Equipment Purchases	$3,000.00	$0.00	$3,000.00	$250.00	$513.36	105.34%
11	1107	2	2110787	CTG08	Building Cleaning	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG09	Gardens Maintenance	$4,650.00	$0.00	$4,650.00	$388.00	$0.00	-100.00%
11	1107	2	2110787	CTG11	External Hire Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG13	Kitchener St Residency Expenses	$6,000.00	$0.00	$6,000.00	$500.00	$70.00	-86.00%
11	1107	2	2110788		OTH CUL - Building Operations						
11	1107	2	2110788	BO002	Cummin Theatre - Building Operations	$39,000.00	$0.00	$39,000.00	$3,250.00	$2,096.79	-35.48%
11	1107	2	2110789		OTH CUL - Building Maintenance						
11	1107	2	2110789	BM002	Cummin Theatre - Building Maintenance	$23,750.00	$0.00	$23,750.00	$1,979.00	$19.42	-99.02%
11	1107	2	2110792		OTH CUL - Depreciation	$229,350.00	$0.00	$229,350.00	$19,474.00	$0.00	-100.00%

11	1107	2	2110799		OTH CUL - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$740,700.00**	**$0.00**	**$740,700.00**	**$65,742.00**	**$22,964.71**	
11	1107	3	3110710		OTH CUL - Grants - Theatre Shows	-$5,000.00	$0.00	-$5,000.00	-$418.00	$0.00	
11	1107	3	3110711		OTH CUL - Other Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720		OTH CUL - Fees & Charges	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTGI01	Theatre Hire	-$16,000.00	$0.00	-$16,000.00	-$1,334.00	$0.00	-100.00%
11	1107	3	3110720	CTGI02	Mou Rep Club	-$1,500.00	$0.00	-$1,500.00	-$126.00	$0.00	-100.00%
11	1107	3	3110720	CTGI04	Ticket Sales	-$600.00	$0.00	-$600.00	-$52.00	$0.00	-100.00%
11	1107	3	3110720	CTGI05	Ticket Sales Rep Club	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTGI06	Inhouse Events	-$200.00	$0.00	-$200.00	-$18.00	$0.00	-100.00%
11	1107	3	3110720	CTGI07	Equipment Hire	-$2,000.00	$0.00	-$2,000.00	-$168.00	$0.00	-100.00%
11	1107	3	3110720	CTGI09	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTGI11	Bar Sales	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTGI14	Technical & Foh Staff	-$2,000.00	$0.00	-$2,000.00	-$168.00	$0.00	-100.00%
11	1107	3	3110720	CTI011	Comedy Gold 2022	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI035	Celtic Illusion	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI158	Dreams Of A Lonely Planet	-$1,000.00	$0.00	-$1,000.00	-$84.00	$0.00	-100.00%
11	1107	3	3110720	CTI159	Vivaldi'S Four Seasons	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI160	You Are A Doughnut	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI078	Morning Melodies	-$2,000.00	$0.00	-$2,000.00	-$168.00	$0.00	-100.00%
11	1107	3	3110720	CTI155	Bogan Shakespeare - Romeo & Juliet	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI162	Whalebone 2025	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI163	Our Rock & Roll Journey	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI164	The Lighthouse Girl Saga	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI165	Dorothy The Dinosaur Spectacular Show	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI167	Pete Murray	$0.00	$0.00	$0.00	$0.00	-$17,783.28	
Operating Income Total						**-$30,300.00**	**$0.00**	**-$30,300.00**	**-$2,536.00**	**-$17,783.28**	
11	1107	4	4110710		OTH CUL - Building (Capital)						
11	1107	4	4110710	BC002	Cummin Theatre - Building (Capital)	$104,000.00	$0.00	$104,000.00	$8,667.00	$7,810.00	-9.89%
11	1107	4	4110730		OTH CUL - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$104,000.00**	**$0.00**	**$104,000.00**	**$8,667.00**	**$7,810.00**	
Other Culture Total						**$814,400.00**	**$0.00**	**$814,400.00**	**$71,873.00**	**$12,991.43**	
Recreation & Culture Total						**$4,773,950.00**	**$0.00**	**$4,773,950.00**	**$446,875.00**	**$223,374.07**	
12	1201	3	3120110		ROADC - Regional Road Group Grants (MRWA)	-$1,209,750.00	$0.00	-$1,209,750.00	$0.00	$0.00	
12	1201	3	3120111		ROADC - Roads to Recovery Grant	-$616,000.00	$0.00	-$616,000.00	$0.00	$0.00	
12	1201	3	3120118		ROADC - Wheatbelt Secondary Freight Network (WSFN)	-$308,050.00	$0.00	-$308,050.00	-$25,671.00	-$21,718.00	-15.40%
12	1201	3	3120119		ROADC - Heavy Vehicle Safety and Productivity Program	-$1,247,950.00	$0.00	-$1,247,950.00	$0.00	$0.00	
12	1201	3	3120120		ROADC - TRANSWA Footpath Funding	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$3,381,750.00**	**$0.00**	**-$3,381,750.00**	**-$25,671.00**	**-$21,718.00**	
12	1201	4	4120110		ROADC - Building (Capital)	$100,000.00	$0.00	$100,000.00	$8,333.00	$0.00	-100.00%
12	1201	4	4120140		ROADC - Roads Built Up Area - Council Funded						
12	1201	4	4120140	RC135	Barrack Street (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	

12	1201	4	4120140	RC401	Line Marking Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC402	Signage Replacement Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded						
12	1201	4	4120141	RC127	Bailey Road (Capital)	$35,000.00	$0.00	$35,000.00	$2,917.00	$0.00	-100.00%
12	1201	4	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.70	$50,000.00	$0.00	$50,000.00	$4,167.00	$0.00	-100.00%
12	1201	4	4120141	RC239B	Merredin-Narambeen Road (Capital) 8.70 - 9.32	$105,000.00	$0.00	$105,000.00	$8,750.00	$0.00	-100.00%
12	1201	4	4120141	RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.70 - 19.54	$110,000.00	$0.00	$110,000.00	$9,167.00	$0.00	-100.00%
12	1201	4	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.80 - 21.20	$67,000.00	$0.00	$67,000.00	$5,583.00	$0.00	-100.00%
12	1201	4	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00	$40,000.00	$3,333.00	$0.00	-100.00%
12	1201	4	4120144		ROADC - Roads Built Up Area - Roads to Recovery						
12	1201	4	4120144	R2R140	Coronation Street (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120144	R2R147	Pollock Avenue (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120144	R2R153	Throssell Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120144	R2R164	Jubilee Street (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120144	R2R180	Aspland Street (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120144	R2R212	Yorrell Way (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery						
12	1201	4	4120145	R2R001	Chandler Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R002	Hines Hill Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R003	Bullshead Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R004	Brissenden Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R012	Nokaning West Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R013	Nukarni East Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R014	R2R Nukarni West Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R017	Fewster Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R063	R2R Korbelka Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R072	Crooks Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery						
12	1201	4	4120146	R2R007	Korbrelkulling Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120146	R2R090	Goldfields Road (R2R)	$0.00	$0.00	$0.00	$0.00	$1,247.10	
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group						
12	1201	4	4120149	HVS072	Crooks Road (Hvspp)	$2,581,200.00	$0.00	$2,581,200.00	$215,100.00	$1,079.57	-99.50%
12	1201	4	4120149	RRG001	Chandler Road (Rrg)	$1,300,800.00	$0.00	$1,300,800.00	$108,400.00	$0.00	-100.00%
12	1201	4	4120149	RRG003	Bullshead Road (Rrg)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120149	RRG072	Crooks Road (Rrg)	$493,600.00	$0.00	$493,600.00	$41,134.00	$0.00	-100.00%

12	1201	4	4120149	RRG239	Merredin-Narambeen Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group						
12	1201	4	4120150	RRG090	Goldfields Road (Rrg)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120165		ROADC - Drainage Built Up Area (Capital)						
12	1201	4	4120165	DC000	Drainage Replacement (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)						
12	1201	4	4120170	FC000	Footpath Construction General (Budgeting Only)	$100,000.00	$0.00	$100,000.00	$8,333.00	$0.00	-100.00%
12	1201	4	4120170	FC135B	Barrack Street South Side - Footpath Capital	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC153	Throssell Road - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC154	Mary Street - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC159	Allbeury Street - Footpath Capital	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FC223	Cummings Crescent - Footpath Capital	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	FCW002	Roy Little Park - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	PC000	Pram Crossings - Footpath	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)						
12	1201	4	4120190	PP172	Replace Private Power Poles - Colin Street	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$4,982,600.00**	**$0.00**	**$4,982,600.00**	**$415,217.00**	**$2,326.67**	
Construction - Streets, Roads, Bridges & Depots Total						**$1,600,850.00**	**$0.00**	**$1,600,850.00**	**$389,546.00**	**-$19,391.33**	
12	1202	2	2120211		ROADM - Road Maintenance - Built Up Areas						
12	1202	2	2120211	FM000	Footpath Maintenance General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM135	Barrack Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM137	Mitchell Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM142	French Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM145	King Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM146	George Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM147	Pollock Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM150	Kitchener Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM153	Throssell Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM156	Hart Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM157	Haig Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM161	Jellicoe Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM171	Hay Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM172	Colin Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM192	Solomon Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM193	Cohn Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM196	Boyd Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM197	Jackson Way - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM198	Princess Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM225	Abattoir Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM277	South Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	RM102	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	RM104	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	

12	1202	2	2120211	RM113	Dobson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM133	Parkes Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM135	Barrack Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$137.54
12	1202	2	2120211	RM136	Bates Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM137	Mitchell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$412.20
12	1202	2	2120211	RM138	Fifth Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$343.85
12	1202	2	2120211	RM139	Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM140	Coronation Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$710.67
12	1202	2	2120211	RM141	Duff Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM142	French Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$743.59
12	1202	2	2120211	RM144	Woolgar Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM145	King Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM146	George Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$194.88
12	1202	2	2120211	RM147	Pollock Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM148	Caw Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$606.05
12	1202	2	2120211	RM149	Endersbee Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM150	Kitchener Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,546.19
12	1202	2	2120211	RM151	Growden Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM152	Cunningham Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM153	Throssell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM154	Mary Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM155	Hobbs Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM156	Hart Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM157	Haig Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$761.97
12	1202	2	2120211	RM158	Golf Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM159	Allbeury Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM160	Craddock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$606.05
12	1202	2	2120211	RM161	Jellicoe Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM162	Morton Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM163	Farrar Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM164	Jubilee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM165	Hunter Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM166	Mill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM167	Council Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM168	Kendall Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM169	Snell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM170	Pioneer Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$606.08
12	1202	2	2120211	RM171	Hay Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM172	Colin Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$343.85
12	1202	2	2120211	RM173	Stephen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM174	Alfred Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM175	Telfer Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,619.12

12	1202	2	2120211	RM176	Cummings Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM177	Gilmore Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM178	Tomlinson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM179	Bower Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM180	Aspland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM181	Muscat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM182	Pereira Drive - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM183	Saleyard Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM184	Allenby Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM185	Lefroy Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM186	Ellis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$460.81
12	1202	2	2120211	RM187	Pool Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM188	Todd West Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$606.05
12	1202	2	2120211	RM189	Oat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM190	Macdonald Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM191	Haines Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$240.71
12	1202	2	2120211	RM192	Solomon Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM193	Cohn Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$750.00
12	1202	2	2120211	RM194	Priestley Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM195	Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM196	Boyd Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM197	Jackson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM198	Princess Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM199	Brewery Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM200	Benson Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$711.81
12	1202	2	2120211	RM201	Watson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM202	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM203	Harling Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM204	Third Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM205	O'Connor Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM206	Limbourne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM207	Edwards Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM212	Yorrell Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM213	Gamenya Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,194.02
12	1202	2	2120211	RM214	Warne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM215	Burracoppin Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM216	Walder Place - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM217	Davies Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM218	Oats - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM219	Cassia Street Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM220	Acacia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM221	Cowan Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120211	RM222	Dolton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM223	Cummings Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM224	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM225	Abattoir Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM226	Mckenzie Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM227	Hearles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM229	Hawker Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM230	Crossland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM231	Fagans Folly Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM232	Smith Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM233	Easton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM235	Davies Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,303.62
12	1202	2	2120211	RM240	Second Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$325.00
12	1202	2	2120211	RM244	East Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM245	Todd St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM250	Whitfield Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM251	Cohn St Service Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$150.00
12	1202	2	2120211	RM253	Carrington Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM256	Main St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM257	Whittleton St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM261	Service Road 1 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM264	Service Lane 4 Fifth St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM265	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM266	Service Lane 6 Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM268	Service Lane 9 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM270	Service Lane 10 Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM271	Service Lane 11 Kitchener Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM273	Service Road 13 Hay Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM274	Service Road 14 Haig Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM275	Gerbert Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM276	Caridi Close - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM277	South Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$606.05
12	1202	2	2120211	RM278	Chegwidden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM279	Railway Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM283	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM284	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM286	Mcginniss Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM290	Doyle Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM291	Coghill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM292	Byrne Lane - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM293	Maiolo Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212		ROADM - Road Maintenance - Sealed Outside BUA					

12	1202	2	2120212	RM000	Roadm - Rd Maint - Sealed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	FM247	Barrack St Spur - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM001	Chandler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$268.33
12	1202	2	2120212	RM002	Hines Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM003	Bullshead Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$698.86
12	1202	2	2120212	RM004	Brissenden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,219.82
12	1202	2	2120212	RM005	Burracoppin-Campion Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,598.74
12	1202	2	2120212	RM006	Nangeenan North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM008	Knungajin-Merredin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM009	Hines Hill North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM010	Korbel West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM011	Totadgin Hall Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,596.66
12	1202	2	2120212	RM012	Nokaning West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$394.74
12	1202	2	2120212	RM017	Fewster Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM043	Wogarl-Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$343.85
12	1202	2	2120212	RM052	Dulyalbin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM054	Connell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM056	Robartson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$639.09
12	1202	2	2120212	RM072	Crooks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM126	Smith Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM127	Bailey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM128	Giles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM129	Rutter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM130	Giraudo Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM131	Thiel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$540.00
12	1202	2	2120212	RM132	Potter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM134	Hughes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM238	Doodlakine-Bruce Rock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM239	Merredin-Narembeen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,587.28
12	1202	2	2120212	RM247	Barrack St Spur - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM259	Nukarni Bin Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213		ROADM - Road Maintenance - Gravel Outside BUA					
12	1202	2	2120213	FM026	Endersbee Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM007	Korbrelkulling Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,020.68
12	1202	2	2120213	RM013	Nukarni East Road- Road Maintenance	$0.00	$0.00	$0.00	$0.00	$932.56
12	1202	2	2120213	RM015	Burracoppin South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM016	Baandee South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM018	Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,428.60
12	1202	2	2120213	RM023	Pitt Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM026	Endersbee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM028	Muntadgin Tandegin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$100.00
12	1202	2	2120213	RM031	Southcott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120213	RM034	Collgar South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,190.00
12	1202	2	2120213	RM037	Goomarin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM042	Dunlop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM045	Bicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM047	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM057	Johnston Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM061	Depot Dam Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM065	Coupar Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM068	Collgar West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,815.73
12	1202	2	2120213	RM069	Armstrong Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,246.12
12	1202	2	2120213	RM089	Belka East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM090	Goldfields Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$7,690.09
12	1202	2	2120213	RM092	Dunwell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM095	Coulahan Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM098	Liebeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,973.00
12	1202	2	2120213	RM106	Bennett Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM124	Hicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM208	Spur Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM237	Duffy Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM246	Ellery Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,196.12
12	1202	2	2120213	RM901	Roadm - Rd Maint - Gravel Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214		ROADM - Road Maintenance - Formed Outside BUA					
12	1202	2	2120213	FM103	Dobson Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM014	Nukarni West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM019	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$20.00
12	1202	2	2120214	RM020	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,057.31
12	1202	2	2120214	RM021	Hines Hill-Korbel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM022	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,867.60
12	1202	2	2120214	RM024	Old Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM025	Goodier Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM027	Spring Well Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM029	Nokaning East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$447.00
12	1202	2	2120214	RM030	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM032	Downsborough Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM033	Booran South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM035	Hubeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,315.62
12	1202	2	2120214	RM036	Korbel East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM038	Hardman Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM039	Tandegin West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM040	Tandegin East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM041	Caughey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,525.00
12	1202	2	2120214	RM044	Koonadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,761.29

12	1202	2	2120214	RM046	Currie Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$719.73
12	1202	2	2120214	RM048	Burracoppin North West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM049	Flockart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM050	Last Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$938.44
12	1202	2	2120214	RM051	Hart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM053	Osborne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM055	Teasdale Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM058	Growden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM059	Willis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM060	Briant Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,012.61
12	1202	2	2120214	RM062	Talgomine Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM063	Korbelka Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM064	Mcgellin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM066	Crees Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM067	Ogden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM073	Fourteen Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM074	Ten Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM075	Arnold Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,151.18
12	1202	2	2120214	RM076	Scott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM077	Peel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,223.61
12	1202	2	2120214	RM078	Feineler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM079	Roberts Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM080	Old Nukarni Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$400.00
12	1202	2	2120214	RM081	Burke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,683.06
12	1202	2	2120214	RM082	Woodward Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM083	Hendrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM084	Booran North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM085	Barnes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM086	Cahill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM087	Fitzpatrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,407.87
12	1202	2	2120214	RM088	Snell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,407.87
12	1202	2	2120214	RM091	Bassula Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM093	Norpa Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM094	Hines Hill Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM096	Ulva Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM099	Legge Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM100	Day Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM101	Bignell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM103	Dobson Raod - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM105	Fisher East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM108	Perkins Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120214	RM109	Junk Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM110	Allsop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM111	Thynet Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM115	Tuppen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM116	Koonadgin Sourth Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,206.18	
12	1202	2	2120214	RM119	Pontifex Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM121	Gigney Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM122	Hodgkiss Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM123	Clarke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM209	Della Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM210	Pink Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM211	Clement Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM236	Newport Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM242	Unknown Rd - Munty - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM243	Adamson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM252	Goldfields Rd - West - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,295.66	
12	1202	2	2120214	RM258	Unknown Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM902	Roadm - Rd Maint - Formed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120232		ROADM - Crossover Council Contribution	$3,000.00	$0.00	$3,000.00	$250.00	$0.00	-100.00%
12	1202	2	2120234		ROADM - Street Lighting	$179,300.00	$0.00	$179,300.00	$14,942.00	$0.00	-100.00%
12	1202	2	2120235		Safety Equipment	$10,000.00	$0.00	$10,000.00	$833.00	$0.00	-100.00%
12	1202	2	2120235	RS001	Safety Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120235	RS002	Portable Traffic Lights	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120235	RS003	Road Counters	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265		ROADM - Drainage Maintenance Built Up Areas						
12	1202	2	2120265	DM000	Roadm - Drainage Maint Built Up Areas (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM135	Barrack Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM141	Duff Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM142	French Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM144	Woolgar Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM150	Kitchener Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM159	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM172	Colin Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM176	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM184	Cummings Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM192	Allenby Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM200	Benson Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM244	East Barrack St - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM277	South Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120266	DM001	Chandler Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120266	DM009	Hines Hill North Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120286		ROADM - Workshop/Depot Expensed Equipment	$26,500.00	$0.00	$26,500.00	$2,209.00	$0.00	-100.00%

12	1202	2	2120287		ROADM - Other Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120288		ROADM - Depot Building Operations	$15,600.00	$0.00	$15,600.00	$1,299.00	$1,065.66	-17.96%
12	1202	2	2120289		ROADM - Depot Building Maintenance	$62,500.00	$0.00	$62,500.00	$5,209.00	$2,742.32	-47.35%
12	1202	2	2120292		ROADM - Depreciation	$3,108,950.00	$0.00	$3,108,950.00	$259,079.00	$0.00	-100.00%
Operating Expenditure Total						**$3,405,850.00**	**$0.00**	**$3,405,850.00**	**$283,821.00**	**$98,708.39**	
12	1202	3	3120200		ROADM - Street Lighting Subsidy	-$23,000.00	$0.00	-$23,000.00	-$1,917.00	$0.00	-100.00%
12	1202	3	3120201		ROADM - Road Contribution Income	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	3	3120210		ROADM - Direct Road Grant (MRWA)	-$308,400.00	$0.00	-$308,400.00	$0.00	$0.00	
12	1202	3	3120220		ROADM - Sale of Scrap	-$25,000.00	$0.00	-$25,000.00	-$2,083.00	$0.00	-100.00%
Operating Income Total						**-$356,400.00**	**$0.00**	**-$356,400.00**	**-$4,000.00**	**$0.00**	
Maintenance - Streets, Roads, Bridges & Depots Total						**$3,074,450.00**	**$0.00**	**$3,074,450.00**	**$281,904.00**	**$98,708.39**	
12	1203	2	2120369		PLANT-Plant & Equipment $1,200 to $5,000 per item	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1203	2	2120391		PLANT - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
12	1203	3	3120390		PLANT - Profit on Disposal of Assets	-$122,400.00	$0.00	-$122,400.00	-$10,200.00	$0.00	-100.00%
12	1203	3	5120350		PLANT - Proceeds on Disposal of Assets	-$258,000.00	$0.00	-$258,000.00	-$21,500.00	$0.00	-100.00%
12	1203	3	5120351		PLANT - Realisation on Disposal of Assets	$258,000.00	$0.00	$258,000.00	$21,501.00	$0.00	-100.00%
Operating Income Total						**-$122,400.00**	**$0.00**	**-$122,400.00**	**-$10,199.00**	**$0.00**	
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	$407,000.00	$0.00	$407,000.00	$33,917.00	$0.00	-100.00%
Capital Expenditure Total						**$407,000.00**	**$0.00**	**$407,000.00**	**$33,917.00**	**$0.00**	
Road Plant Purchases Total						**$284,600.00**	**$0.00**	**$284,600.00**	**$23,718.00**	**$0.00**	
12	1205	2	2120500		LICENSING - Employee Costs	$85,200.00	$0.00	$85,200.00	$7,101.00	$6,130.82	-13.66%
12	1205	2	2120599		LICENSING - Administration Allocated	$86,000.00	$0.00	$86,000.00	$9,907.00	$0.00	-100.00%
Operating Expenditure Total						**$171,200.00**	**$0.00**	**$171,200.00**	**$17,008.00**	**$6,130.82**	
12	1205	3	3120502		LICENSING - Transport Licensing Commission	-$77,000.00	$0.00	-$77,000.00	-$6,417.00	-$7,202.75	12.24%
Operating Income Total						**-$77,000.00**	**$0.00**	**-$77,000.00**	**-$6,417.00**	**-$7,202.75**	
Traffic Control (Vehicle Licensing) Total						**$94,200.00**	**$0.00**	**$94,200.00**	**$10,591.00**	**-$1,071.93**	
12	1207	2	2120792		WATER - Depreciation	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
12	1207	2	2120800		WATER - Projects	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$2,000.00**	**$0.00**	**$2,000.00**	**$167.00**	**$0.00**	
12	1207	3	3120750		WATER - Community Water Supply Program - Grant 1	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1207	3	3120751		WATER - Community Water Supply Program - Grant 2.	-$55,000.00	$0.00	-$55,000.00	-$4,583.00	$0.00	-100.00%
Operating Income Total						**-$55,000.00**	**$0.00**	**-$55,000.00**	**-$4,583.00**	**$0.00**	
12	1207	4	4120790		WATER - Infrastructure Other (Capital)						
12	1207	4	4120790	WC002	Watersmart Farms - Desalination Project	$0.00	$0.00	$0.00	$0.00	$1,550.00	
12	1207	4	4120790	WC003	MRWN Upgrade	$54,500.00	$0.00	$54,500.00	$4,542.00	$0.00	-100.00%
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,550.00**	
Water Transport Facilities Total						**$1,500.00**	**$0.00**	**$1,500.00**	**$126.00**	**$1,550.00**	
Transport Total						**$4,976,100.00**	**$0.00**	**$4,976,100.00**	**$699,260.00**	**$79,795.13**	
13	1302	2	2130200		TOURISM - Employee Costs	$214,650.00	$0.00	$214,650.00	$17,888.00	$15,141.08	-15.36%
13	1302	2	2130240		TOURISM - Public Relations & Area Promotion						
13	1302	2	2130240	W0176	Postage & Freight	$0.00	$0.00	$0.00	$0.00	$0.00	

13	1302	2	2130240	W0179	Merredin Marketing	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
13	1302	2	2130240	W0180	Photograph Inventory	$1,000.00	$0.00	$1,000.00	$83.00	$0.00	-100.00%
13	1302	2	2130240	W0182	Strategic Marketing	$10,000.00	$0.00	$10,000.00	$833.00	$0.00	-100.00%
13	1302	2	2130240	W0183	Website Design	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
13	1302	2	2130287		TOURISM - Other Expenses						
13	1302	2	2130287	W0188	Phone, Postage & Freight	$1,200.00	$0.00	$1,200.00	$100.00	$0.00	-100.00%
13	1302	2	2130287	W0189	Office Expenses	$2,000.00	$0.00	$2,000.00	$167.00	$174.46	4.47%
13	1302	2	2130287	W0190	It Expenses	$2,000.00	$0.00	$2,000.00	$166.00	$0.00	-100.00%
13	1302	2	2130287	W0191	Membership/Associations	$3,000.00	$0.00	$3,000.00	$250.00	$184.85	-26.06%
13	1302	2	2130287	W0192	Minor Furniture & Equipment	$800.00	$0.00	$800.00	$67.00	$23.11	-65.51%
13	1302	2	2130287	W0195	Merchandise & Consignment	$16,000.00	$0.00	$16,000.00	$1,333.00	$0.00	-100.00%
13	1302	2	2130287	W0199	Transwa	$26,000.00	$0.00	$26,000.00	$2,167.00	$1,143.87	-47.21%
13	1302	2	2130287	W0209	Regional Marketing Initiatives & Advertising	$4,500.00	$0.00	$4,500.00	$375.00	$0.00	-100.00%
13	1302	2	2130287	W0210	Trade Shows	$1,200.00	$0.00	$1,200.00	$100.00	$0.00	-100.00%
13	1302	2	2130287	W0211	Pioneer Pathways	$4,000.00	$0.00	$4,000.00	$333.00	$0.00	-100.00%
13	1302	2	2130287	W0212	Eastern Wheatbelt Holiday Planner	$35,000.00	$0.00	$35,000.00	$2,917.00	$0.00	-100.00%
13	1302	2	2130287	W0213	Central Wheatbelt Map	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
13	1302	2	2130287	W0214	Training Opportunities	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
13	1302	2	2130287	W0216	Merredin Brochure	$6,000.00	$0.00	$6,000.00	$500.00	$0.00	-100.00%
13	1302	2	2130287	W0219	Signage & Marketing Equipment	$10,000.00	$0.00	$10,000.00	$833.00	$0.00	-100.00%
13	1302	2	2130287	W0220	Hire Bike Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130288		TOURISM - Building Operations						
13	1302	2	2130288	BO003	Visitors Centre - Building Operations	$8,000.00	$0.00	$8,000.00	$668.00	$427.80	-35.96%
13	1302	2	2130289		TOURISM - Building Maintenance						
13	1302	2	2130289	BM003	Visitors Centre - Building Maintenance	$5,550.00	$0.00	$5,550.00	$462.00	$4.74	-98.97%
13	1302	2	2130289	W0230	Buildings Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130292		TOURISM - Depreciation	$17,900.00	$0.00	$17,900.00	$1,492.00	$0.00	-100.00%
13	1302	2	2130293		TOUR - Visitors Centre Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130299		TOURISM - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$492,000.00**	**$0.00**	**$492,000.00**	**$44,656.00**	**$17,099.91**	
13	1302	3	3130201		TOURISM - Reimbursements	-$28,600.00	$0.00	-$28,600.00	-$2,384.00	-$2,266.65	-4.92%
13	1302	3	3130235		TOURISM - Other Income Relating to Tourism & Area Promotion						
13	1302	3	3130235	W0250	Eastern Wheatbelt Holiday Planner	-$27,000.00	$0.00	-$27,000.00	-$2,251.00	$0.00	-100.00%
13	1302	3	3130235	W0251	Central Wheatbelt Map	-$5,000.00	$0.00	-$5,000.00	-$418.00	$0.00	-100.00%
13	1302	3	3130235	W0252	Merredin Brochures	-$6,200.00	$0.00	-$6,200.00	-$518.00	$0.00	-100.00%
13	1302	3	3130235	W0253	Regional Marketing Campaigns	-$400.00	$0.00	-$400.00	-$34.00	$0.00	-100.00%
13	1302	3	3130235	W0256	Tourism Package Income	$0.00	$0.00	$0.00	$0.00	-$263.64	
13	1302	3	3130235	W0258	Regional Brochure Postage	-$200.00	$0.00	-$200.00	-$18.00	$0.00	-100.00%
13	1302	3	3130235	W0270	Cwvc Annual Memberships	-$20,000.00	$0.00	-$20,000.00	-$1,668.00	$0.00	-100.00%
13	1302	3	3130235	W0271	Consignment Merchandise	-$8,000.00	$0.00	-$8,000.00	-$668.00	-$916.23	37.16%
13	1302	3	3130235	W0273	Merchandise Income	-$10,500.00	$0.00	-$10,500.00	-$876.00	-$1,137.68	29.87%
13	1302	3	3130235	W0274	All Other Vc Income	-$1,100.00	$0.00	-$1,100.00	-$93.00	-$66.38	-28.62%

13	1302	3	3130835		OTHER ECON - Other Income	-$200.00	$0.00	-$200.00	-$18.00	$0.00	-100.00%
Operating Income Total						**-$107,200.00**	**$0.00**	**-$107,200.00**	**-$8,946.00**	**-$4,650.58**	
Tourism And Area Promotion Total						**$384,800.00**	**$0.00**	**$384,800.00**	**$35,710.00**	**$12,449.33**	
13	1303	2	2130300		BUILD - Employee Costs	$96,550.00	$0.00	$96,550.00	$7,775.00	$16,628.86	113.88%
13	1303	2	2130310		BUILD - Motor Vehicle Expenses	$3,400.00	$0.00	$3,400.00	$283.00	$0.00	-100.00%
13	1303	2	2130350		BUILD - Contract Building Services	$25,000.00	$0.00	$25,000.00	$2,083.00	$700.00	-66.39%
13	1303	2	2130387		BUILD - Other Expenses	$1,500.00	$0.00	$1,500.00	$125.00	$0.00	-100.00%
13	1303	2	2130392		BUILD - Depreciation	$22,000.00	$0.00	$22,000.00	$1,868.00	$0.00	-100.00%
13	1303	2	2130399		BUILD - Administration Allocated	$114,700.00	$0.00	$114,700.00	$13,213.00	$0.00	-100.00%
Operating Expenditure Total						**$264,650.00**	**$0.00**	**$264,650.00**	**$25,472.00**	**$17,328.86**	
13	1303	3	3130302		BUILD - Commissions - BSL & CTF	-$200.00	$0.00	-$200.00	-$17.00	$0.00	-100.00%
13	1303	3	3130320		BUILD - Fees & Charges (Licences)	-$10,000.00	$0.00	-$10,000.00	-$833.00	-$110.00	-86.79%
13	1303	3	3130335		BUILD - Other Income	-$200.00	$0.00	-$200.00	-$17.00	$0.00	-100.00%
Operating Income Total						**-$10,400.00**	**$0.00**	**-$10,400.00**	**-$867.00**	**-$110.00**	
Building Control Total						**$254,250.00**	**$0.00**	**$254,250.00**	**$24,605.00**	**$17,218.86**	
13	1308	2	2130800		OTH ECON - Employee Costs	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130810		OTH ECON - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130820		OTH ECON - Communication Expenses	$400.00	$0.00	$400.00	$33.00	$0.00	-100.00%
13	1308	2	2130865		OTH ECON - Standpipe Maintenance/Operations						
13	1308	2	2130865	W0262	Stand Pipes	$54,500.00	$0.00	$54,500.00	$4,542.00	$2,046.00	-54.95%
13	1308	2	2130887		OTH ECON - Other Expenditure						
13	1308	2	2130899		OTH ECON - Administration Allocated	$86,000.00	$0.00	$86,000.00	$9,907.00	$0.00	-100.00%
Operating Expenditure Total						**$140,900.00**	**$0.00**	**$140,900.00**	**$14,482.00**	**$2,046.00**	
13	1308	3	3130821		OTH ECON - Standpipe Income	-$8,000.00	$0.00	-$8,000.00	-$667.00	-$168.70	-74.71%
13	1308	3	3130835	CDI034	Events Trailer Hire	-$200.00	$0.00	-$200.00	-$18.00	-$113.64	531.33%
Operating Income Total						**-$8,200.00**	**$0.00**	**-$8,200.00**	**-$685.00**	**-$282.34**	
13	1308	4	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Economic Services Total						**$132,700.00**	**$0.00**	**$132,700.00**	**$13,797.00**	**$1,763.66**	
Economic Services Total						**$771,750.00**	**$0.00**	**$771,750.00**	**$74,112.00**	**$31,431.85**	
14	1401	2	2140187		PRIVATE - Other Expenses						
14	1401	2	2140187	PW000	Private Works General (Budgeting Only)	$15,000.00	$0.00	$15,000.00	$1,250.00	$0.00	-100.00%
Operating Expenditure Total						**$15,000.00**	**$0.00**	**$15,000.00**	**$1,250.00**	**$0.00**	
14	1401	3	3140120		PRIVATE - Private Works Income	-$10,000.00	$0.00	-$10,000.00	-$833.00	$0.00	-100.00%
Operating Income Total						**-$10,000.00**	**$0.00**	**-$10,000.00**	**-$833.00**	**$0.00**	
Private Works Total						**$5,000.00**	**$0.00**	**$5,000.00**	**$417.00**	**$0.00**	
14	1402	2	2140200		ADMIN - Employee Costs	$1,830,600.00	$0.00	$1,830,600.00	$152,550.00	$118,529.05	-22.30%
14	1402	2	2140203		ADMIN - Uniforms	$5,500.00	$0.00	$5,500.00	$458.00	$0.00	-100.00%
14	1402	2	2140204		ADMIN - Training & Development	$56,000.00	$0.00	$56,000.00	$4,666.00	$7,411.68	58.84%
14	1402	2	2140206		ADMIN - Fringe Benefits Tax (FBT)	$75,000.00	$0.00	$75,000.00	$6,250.00	-$17,278.66	-376.46%
14	1402	2	2140210		ADMIN - Motor Vehicle Expenses	$66,000.00	$0.00	$66,000.00	$5,500.00	$0.00	-100.00%
14	1402	2	2140215		ADMIN - Printing and Stationery	$24,000.00	$0.00	$24,000.00	$2,000.00	$1,067.92	-46.60%

14	1402	2	2140216		ADMIN - Postage and Freight	$8,500.00	$0.00	$8,500.00	$708.00	$0.00	-100.00%
14	1402	2	2140220		ADMIN - Communication Expenses	$17,000.00	$0.00	$17,000.00	$1,417.00	$557.17	-60.68%
14	1402	2	2140221		ADMIN - Information Technology						
14	1402	2	2140221	W0060	Corporate Business System	$80,000.00	$0.00	$80,000.00	$6,667.00	$70,653.62	959.75%
14	1402	2	2140221	W0061	3Rd Party Mtce Agreements	$95,000.00	$0.00	$95,000.00	$7,917.00	$5,820.00	-26.49%
14	1402	2	2140221	W0062	Other Computer Software Expenses	$45,000.00	$0.00	$45,000.00	$3,750.00	$26.35	-99.30%
14	1402	2	2140221	W0066	It Equipment	$30,000.00	$0.00	$30,000.00	$2,500.00	$0.00	-100.00%
14	1402	2	2140222		ADMIN - Security	$2,000.00	$0.00	$2,000.00	$166.00	$0.00	-100.00%
14	1402	2	2140223		ADMIN - Equipment and Furniture (Op)	$6,000.00	$0.00	$6,000.00	$500.00	$0.00	-100.00%
14	1402	2	2140225		ADMIN - WHS	$11,000.00	$0.00	$11,000.00	$916.00	$0.00	-100.00%
14	1402	2	2140226		ADMIN - Office Equipment Mtce	$2,000.00	$0.00	$2,000.00	$167.00	$0.00	-100.00%
14	1402	2	2140230		ADMIN - Insurance Expenses (Other than Bldg and W/Con	$86,500.00	$0.00	$86,500.00	$0.00	$0.00	
14	1402	2	2140240		ADMIN - Advertising and Promotion	$16,000.00	$0.00	$16,000.00	$1,333.00	$986.21	-26.02%
14	1402	2	2140242		ADMIN - Long Service Leave	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1402	2	2140252		ADMIN - Consultants	$72,000.00	$0.00	$72,000.00	$6,000.00	$0.00	-100.00%
14	1402	2	2140265		ADMIN - Grounds Maintenance	$20,800.00	$0.00	$20,800.00	$1,733.00	$0.00	-100.00%
14	1402	2	2140282		ADMIN - Bad Debts Expense	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
14	1402	2	2140283		ADMIN - Doubtful Debts Expense	$500.00	$0.00	$500.00	$42.00	$0.00	-100.00%
14	1402	2	2140284		ADMIN - Audit Fees	$68,000.00	$0.00	$68,000.00	$5,667.00	$0.00	-100.00%
14	1402	2	2140285		ADMIN - Legal Expenses	$14,250.00	$0.00	$14,250.00	$1,188.00	$0.00	-100.00%
14	1402	2	2140286		ADMIN - Expensed Minor Asset Purchases	$5,400.00	$0.00	$5,400.00	$450.00	$0.00	-100.00%
14	1402	2	2140287		ADMIN - Other Expenses	$30,000.00	$0.00	$30,000.00	$2,500.00	$1,168.17	-53.27%
14	1402	2	2140288		ADMIN - Building Operations						
14	1402	2	2140288	BO001	Administration Building - Building Operations	$60,650.00	$0.00	$60,650.00	$5,055.00	$8,567.56	69.49%
14	1402	2	2140289		ADMIN - Building Maintenance						
14	1402	2	2140289	BM001	Administration Building - Building Maintenance	$15,000.00	$0.00	$15,000.00	$1,250.00	$1,502.91	20.23%
14	1402	2	2140291		ADMIN - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1402	2	2140292		ADMIN - Depreciation	$104,150.00	$0.00	$104,150.00	$8,716.00	$0.00	-100.00%
14	1402	2	2140299		ADMIN - Administration Overheads Recovered	-$2,867,350.00	$0.00	-$2,867,350.00	-$238,947.00	$0.00	-100.00%
Operating Expenditure Total						**-$20,000.00**	**$0.00**	**-$20,000.00**	**-$8,839.00**	**$199,011.98**	
General Administration Overheads Total						**-$20,000.00**	**$0.00**	**-$20,000.00**	**-$8,839.00**	**$199,011.98**	
14	1403	2	2140300		PWO - Employee Costs	$494,150.00	$0.00	$494,150.00	$41,179.00	$33,844.12	-17.81%
14	1403	2	2140301		PWO - Unrecognised Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140303		PWO - Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140304		PWO - Training & Development	$52,400.00	$0.00	$52,400.00	$4,367.00	$10,574.66	142.15%
14	1403	2	2140305		PWO - Recruitment	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140307		PWO - Protective Clothing	$15,000.00	$0.00	$15,000.00	$1,250.00	$47.00	-96.24%
14	1403	2	2140308		PWO - Other Employee Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140310		PWO - Motor Vehicle Expenses	$66,500.00	$0.00	$66,500.00	$5,542.00	$0.00	-100.00%
14	1403	2	2140311		PWO - Consultancy	$32,000.00	$0.00	$32,000.00	$2,667.00	$0.00	-100.00%
14	1403	2	2140315		PWO - Printing and Stationery	$900.00	$0.00	$900.00	$76.00	$0.00	-100.00%
14	1403	2	2140320		PWO - Communication Expenses	$2,500.00	$0.00	$2,500.00	$208.00	$0.00	-100.00%

14	1403	2	2140323		PWO - Sick Pay	$50,250.00	$0.00	$50,250.00	$4,188.00	$1,694.18	-59.55%
14	1403	2	2140324		PWO - Annual Leave	$100,500.00	$0.00	$100,500.00	$8,375.00	$6,027.75	-28.03%
14	1403	2	2140325		PWO - Public Holidays	$50,250.00	$0.00	$50,250.00	$4,188.00	$0.00	-100.00%
14	1403	2	2140328		PWO - Supervision	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140330		PWO - WHS and Toolbox Meetings	$20,500.00	$0.00	$20,500.00	$1,709.00	$827.32	-51.59%
14	1403	2	2140341		PWO - Subscriptions & Memberships	$14,000.00	$0.00	$14,000.00	$1,167.00	$1,377.26	18.02%
14	1403	2	2140365		PWO - Maintenance/Operations	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140386		PWO - Expensed Minor Asset Purchases	$9,500.00	$0.00	$9,500.00	$792.00	$0.00	-100.00%
14	1403	2	2140387		PWO - Other Expenses	$5,000.00	$0.00	$5,000.00	$417.00	$0.00	-100.00%
14	1403	2	2140392		PWO - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140393		PWO - LESS Allocated to Works (PWO's)	-$1,343,550.00	$0.00	-$1,343,550.00	-$111,964.00	-$68,549.06	-38.78%
14	1403	2	2140399		PWO - Administration Allocated	$430,100.00	$0.00	$430,100.00	$49,548.00	$0.00	-100.00%
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$13,709.00**	**-$14,156.77**	
14	1403	3	3140301		PWO - Other Reimbursements	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Public Works Overheads Total						**$0.00**	**$0.00**	**$0.00**	**$13,709.00**	**-$14,156.77**	
14	1404	2	2140400		POC - Internal Plant Repairs - Wages & O/Head	$6,250.00	$0.00	$6,250.00	$521.00	$467.71	-10.23%
14	1404	2	2140411		POC - External Parts & Repairs	$330,000.00	$0.00	$330,000.00	$27,500.00	$6,158.10	-77.61%
14	1404	2	2140412		POC - Fuels and Oils	$205,000.00	$0.00	$205,000.00	$17,083.00	$9,318.22	-45.45%
14	1404	2	2140413		POC - Tyres and Tubes	$27,000.00	$0.00	$27,000.00	$2,250.00	$2,114.00	-6.04%
14	1404	2	2140416		POC - Licences/Registrations	$13,000.00	$0.00	$13,000.00	$1,083.00	$112.81	-89.58%
14	1404	2	2140417		POC - Insurance Expenses	$38,000.00	$0.00	$38,000.00	$3,167.00	$0.00	-100.00%
14	1404	2	2140418		POC - Expendable Tools / Consumables	$3,000.00	$0.00	$3,000.00	$250.00	$43.05	-82.78%
14	1404	2	2140492		POC - Depreciation	$391,350.00	$0.00	$391,350.00	$32,612.00	$0.00	-100.00%
14	1404	2	2140494		POC - LESS Plant Operation Costs Allocated to Works	-$1,013,600.00	$0.00	-$1,013,600.00	-$84,468.00	-$46,969.50	-44.39%
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**-$2.00**	**-$28,755.61**	
14	1404	3	3140410		POC - Fuel Tax Credits Grant Scheme	-$30,000.00	$0.00	-$30,000.00	-$2,500.00	$0.00	-100.00%
Operating Income Total						**-$30,000.00**	**$0.00**	**-$30,000.00**	**-$2,500.00**	**$0.00**	
Plant Operating Costs Total						**-$30,000.00**	**$0.00**	**-$30,000.00**	**-$2,502.00**	**-$28,755.61**	
14	1405	2	2140500		SAL - Gross Salary and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140501		SAL - LESS Salaries & Wages Allocated	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140503		SAL - Workers Compensation Expense	$10,000.00	$0.00	$10,000.00	$833.00	$9,694.76	1063.84%
14	1405	2	2140505		SAL - Salary Sacrifice	$27,000.00	$0.00	$27,000.00	$2,250.00	$2,129.32	-5.36%
14	1405	2	2140506		SAL - Parental Leave Payment (Government)	$20,000.00	$0.00	$20,000.00	$1,667.00	$0.00	-100.00%
Operating Expenditure Total						**$57,000.00**	**$0.00**	**$57,000.00**	**$4,750.00**	**$11,824.08**	
14	1405	3	3140501		SAL - Reimbursement - Workers Compensation	-$10,000.00	$0.00	-$10,000.00	-$833.00	-$49,054.87	5788.94%
14	1405	3	3140502		SAL - Reimbursement - Parental Leave	-$20,000.00	$0.00	-$20,000.00	-$1,667.00	-$5,707.98	242.41%
14	1405	3	3140503		SAL - Reimbursement - Salary Sacrifice	-$27,000.00	$0.00	-$27,000.00	-$2,250.00	-$2,138.12	-4.97%
Operating Income Total						**-$57,000.00**	**$0.00**	**-$57,000.00**	**-$4,750.00**	**-$56,900.97**	
Salaries And Wages Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$45,076.89**	
14	1407	2	2140760		UNCLASS - Unclassified Expenditure						
14	1407	2	2140760	W0238	Land And Building Operating Ceaca	$0.00	$0.00	$0.00	$0.00	$0.00	

14	1407	2	2140761		UNCLASS - Insurance Expenditure	$0.00	$0.00	$0.00	$0.00	$0.00
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
14	1407	3	3140735		UNCLASS - Unclassified Income	$0.00	$0.00	$0.00	$0.00	$0.00
14	1407	3	3140736		UNCLASS - Insurance Income	$0.00	$0.00	$0.00	$0.00	$0.00
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
14	1407	4	4140710		UNCLASS - Buildings (Capital)					
14	1407	4	4140710	W0242	Purchase Of Land	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Unclassified Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Other Property & Services Total						**-$45,000.00**	**$0.00**	**-$45,000.00**	**$2,785.00**	**$111,022.71**
Grand Total						**$6,491,756.00**	**$0.00**	**$6,491,756.00**	**-$4,737,197.00**	**$366,250.12**

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381		INVEST - Transfer to Employee Entitlement Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030383		INVEST - Transfer to Plant Replacement Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030384		INVEST - Transfer to Building Reserve	$40,000.00	$0.00	0.00%										
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030385		INVEST - Transfer to Land and Development Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030386		INVEST - Transfer to ICT Reserve	$120,000.00	$0.00	0.00%										
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030389		INVEST - Transfer to Cummings Street Units Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030390		INVEST - Transfer to Waste Management Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030391		INVEST - Transfer to Unspent Grants Reserve	$0.00	$0.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030393		INVEST - Transfer to Recreation Facilities Reserve	$87,500.00	$0.00	0.00%										
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$0.00	$0.000											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030395		INVEST - Transfer to Merredin-Narembeen Road	$0.00	$0.000											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030397		INVEST - Transfer to Housing Reserve	$87,500.00	$0.000	0.00%										
05	Law Order and Public Safety	0505	ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050390		OLOPS - Plant & Equipment Other (Capital)	$50,000.00	$0.00											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482		**SENIORS - Loan Principal Repayments**		$33,073.01											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP215	Principal Loan 215	$40,600.00	$0.00	0.00%										
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP217	Principal Loan 217	$66,700.00	$0.00	0.00%										
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210		**OTH HOUSE - Building (Capital)**													
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210	BC042	House 44 Jackson Way - Building (Capital)	$0.00	$0.00											
			Other Housing	4	Capital Expenditure	4090210	BC032	House 9 Cummings Crescent - Building (Capital)	$20,000.00	$0.00	0.00%										
				4	Capital Expenditure	4090210	BC035	House 4 Cohn Street - Building (Capital)	$5,000.00	$0.00	0.00%										
			Other Housing	4	Capital Expenditure	4090210	BC044	House 56 Kitchener Road - Building (Capital)	$20,000.00	$0.00	0.00%										
			Other Housing	4	Capital Expenditure	4090210	New	30 Dobson Ave (Capital)	$7,500.00	$0.00	0.00%										
10	Community Amenities	1001	Sanitation - General		Capital Expenditure	4100130		**SAN - Plant & Equipment (Capital)**													
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130	LC022	Merredin Landfill - Solar System	$0.00	$0.00											
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110															
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110	LC041	Merredin Landfill - Tip Shop	$0.00	$0.00											
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180		**SAN - Infrastructure Other (Capital)**	$0.00												
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310		**SEW - Building (Capital)**													
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100310		Mrclc - Building (Capital)	$0.00	$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590		**ENVIRON - Infrastructure Other (Capital)**													
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590	EC001	EV Charges	$0.00	$0.00											
				4	Capital Expenditure	4100710		**COM AMEN - Building (Capital)**													
				4	Capital Expenditure	4100710	BC060	Public Cons Barrack Street - Building (Capital)	$5,000.00	$0.00	0.00%										
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110		**HALLS - Building (Capital)**													
				4	Capital Expenditure	4110110	BC001	Old Administration Building - Building (Capital)	$20,000.00	$0.00	0.00%										
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC005	Old Administration Building - Building (Capital)	$15,500.00	$0.00	0.00%										
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC006	Women's Rest Centre Building - Building (Capital)	$0.00	$0.00											
				4	Capital Expenditure	4110110	BC009	Senior Citizens Centre Building - Building (Capital)	$8,000.00	$0.00	0.00%										
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC015	Burracoppin Hall - Building (Capital)	$37,000.00	$0.00	0.00%										
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290		**SWIM AREAS - Infrastructure Other (Capital)**													
				4	Capital Expenditure	4110290		SWIM AREAS - Infrastructure Other (Capital)	$285,000.00	$0.00	0.00%										
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210		**SWIM AREAS - Building (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290	BC020	Swimming Pool (Capital)	$0.00	$0.00											
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110230		**SWIM AREAS - Plant & Equipment (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310		**REC - Other Rec Facilities Building (Capital)**	$992,000.00	$55,123.92	5.56%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC085	MRCLC - Building (Capital)		$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC090	MRCLC - Building (Capital)	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320		**REC - Other Rec Facilities Plant & Equipment (Capital)**	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370		**REC - Infrastructure Parks & Gardens (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001D	Apex Park Revitalisation - Som	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007	Cbd Redevelopment	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007A	Town Centre - Lrci P4B	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007B	Town Centre - Lrci P4B	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007C	Town Centre - Lrci P4B	$44,500.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC017	Burracoppin Townsite	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC030	Independent Water Supply	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041	Water Tower Refurbishments	$0.00	$33,876.10											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041A	Water Tower - Pta	$154,800.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041B	Water Tower - Wdc	$42,950.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041C	Water Tower - Som	$26,200.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC042	Playground Shades	$6,700.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC043	Replace Softfall - MRCLC Playground	$15,000.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110380		REC - Loan Principal Repayments	$126,300.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110390		REC - Infrastructure Other (Capital)	$0.00	$2,786.06											
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510		**LIBRARY - Library Building (Capital)**													
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510	BC004	North Merredin Library - Building (Capital)	$7,000.00		0.00%										
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00											
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610		**HERITAGE - Building (Capital)**													
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HC041	Railway Museum - Precinct	$0.00	$0.00											
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710		**OTH CUL - Building (Capital)**		$0.00											
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710	BC002	Cummin Theatre - Building (Capital)	$104,000.00	$7,810.00	7.51%										
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110730		**OTHER CUL - Plant & Equipment (Capital)**	$0.00	$0.00											
				4	Capital Expenditure	4120110		**ROADC - Building (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120110		ROADC - Building (Capital)	$100,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120140		**ROADC - Roads Built Up Area - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141		**ROADC - Roads Outside BUA - Sealed - Council Funded**													

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
				4	Capital Expenditure	4120141	RC072	Bailey Road (Capital)	$157,600.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC127	Bailey Road (Capital)	$35,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.702	$50,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239B	Merredin-Narambeen Road (Capital) 7.94 - 8.702	$105,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$110,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$67,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120142		**ROADC - Roads Outside BUA - Gravel - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120143		**ROADC - Roads Outside BUA - Formed - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120143	RC019	Goomarin-Nukarni Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144		**ROADC - Roads Built Up Area - Roads to Recovery**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R000	To Be Allocated	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R140	Coronation Street (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R147	Pollock Avenue (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R153	Throssell Road (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R164	Jubilee Street (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R180	Aspland Street (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120144	R2R212	Yorrell Way (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120145		**ROADC - Roads Outside BUA - Sealed - Roads to Recovery**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120145	R2R001	R2R Chandler Merredin Road	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120145	R2R002	R2R Hines Hill Road	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120145	R2R004	Brissenden Road (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120146		**ROADC - Roads Outside BUA - Gravel - Roads to Recovery**													
				4	Capital Expenditure	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery	$616,000.00	$1,247.10	0.20%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120146	R2R007	Korbrelkulling Road (R2R)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120149		**ROADC - Roads Outside BUA - Sealed - Regional Road Group**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120149	HVS072	Crooks Road (HVSPP)	$2,581,200.00	$1,079.57											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120149	RRG001	RRG Chandler-Merredin - Resurfacing	$1,300,800.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120149	RRG003	Bullshead Road (RRG)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120149	RRG072	Crooks Road (RRG)	$493,600.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120150	RRG090	Goldfields Road (RRG)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120149	RRG239	Merredin-Narembeen Road (Capital)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120150		**ROADC - Roads Outside BUA - Gravel - Regional Road Group**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120150	RRG015	Burracoppin South Road (RRG)	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120165		**ROADC - Drainage Built Up Area (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120165	DC000	Drainage - Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120166		**ROADC - Drainage Outside BUA**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120166		Hines Hill North failed culvert)	$36,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120168		**ROADC - Kerbing (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120168	KC000	Kerbing Construction (Budgeting Only)	$100,000.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120168	KC147	Pollock Avenue - Kerbing Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120168	KC153	Thorssell Road - Kerbing Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120168	KC164	Jubilee Street - Kerbing Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170		**ROADC - Footpaths and Cycleways (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	FC000	Footpath Construction General (Budgeting Only)	$100,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	FC135	Barrack Street - Footpath Capital	$10,000.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	FC135B	Barrack Street South Side - Footpath Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	FC154	Mary Street - Footpath Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	FC159	Allbeury Street - Footpath Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	FC223	Cummings Crescent - Footpath Capital	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120170	PC000	Pram Crossings - Footpath	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120190		**ROADC - Infrastructure Other (Capital)**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120190	DP135	Dump Point - Western Barrack Street	$30,000.00	$0.00	0.00%										
12	Transport	1201	Construction - Streets, Roads, Bridges & Depots	4	Capital Expenditure	4120190	PP172	Footpath Construction General (Budgeting Only)	$0.00	$0.00											
12	Transport	1203	Road Plant Purchases	4	Capital Expenditure	4120330		**PLANT - Plant & Equipment (Capital)**	$407,000.00	$0.00	0.00%										
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790		**WATER - Infrastructure Other (Capital)**													
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC002	Watersmart Farms - Desalination Project	$0.00	$1,550.00											
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC003	Merredin Recycled Water Nework Upgrade (Capital)	$54,500.00	$0.00											
13	Economic Services	1308	Other Economic Services	4	Capital Expenditure	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00											
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710		**UNCLASS - Buildings (Capital)**													
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140210		ADMIN - Building (Capital)	$5,000.00	$0.00	0.00%										
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140231		ADMIN - Furniture & Equipment (Capital)	$0.00	$0.00											
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	$0.00	$0.00											
									$8,858,450.00	**$137,792.86**											
								Summary													
						420		Loan Liability (Current)	$233,600.00	$33,073.01		14.16%									
						509		Land	$7,500.00	$62,933.92											
						512	514	Buildings	$1,344,500.00	$0.00											
						520		Furniture & Equipment	$0.00	$0.00											
						530		Plant & Equipment	$457,000.00	$0.00											
						540		Infrastructure Roads	$5,660,200.00	$2,326.67											
						550		Infrastructure Drainage	$36,000.00	$0.00	0.00%										
						560		Infrastructure Footpaths	$110,000.00	$0.00											

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual
						570		Infrastructure Parks & Ovals	$305,150.00	$33,876.10
						590		Infrastructure Other	$369,500.00	$5,583.16
						701		Cashed Back Reserves	$335,000.00	$0.00
									$8,858,450.00	**$137,792.86**

< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
	11.10%									

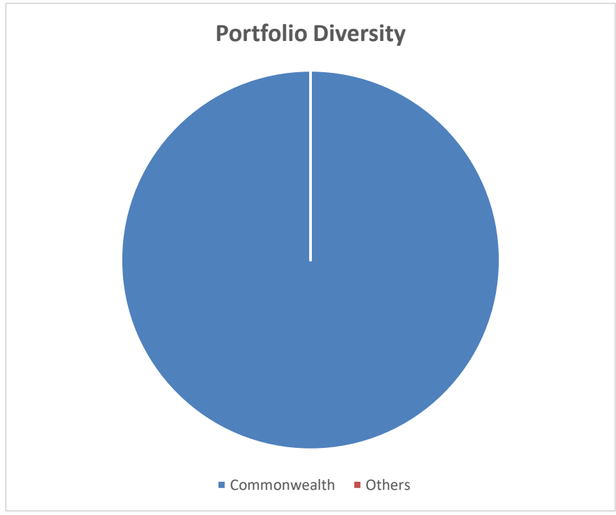
Shire of Merredin
Monthly Investment Report

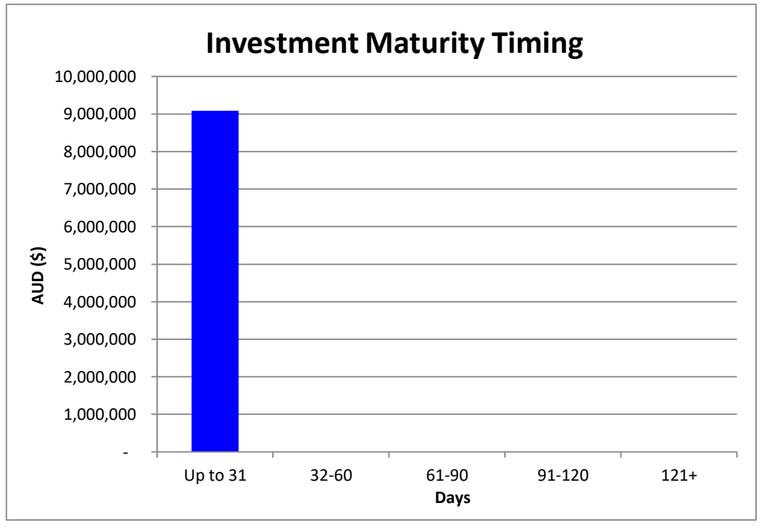
For the period ending: **31st July 2024**

Compliance
The Investments outlined below have been undertaken in accordance with the Council adopted Policy

Deposit Ref	Deposit Date	Institution	Term (Days)	Maturity Date	Invested Interest rates	Expected Interest	Amount Invested (Days) Up to 31	32-60	61-90	91-120	121+	Total	Interest on Investments Annual Budget	Year to Date Budget	Year to Date Actual
General Municipal															
Comm On Call	31/07/2025	Commonwealth	0	At Call	0.25%	-	1,469,384					1,469,384			
												-			
												-			
				Subtotal		**-**	**1,469,384**	**-**	**-**	**-**	**-**	**1,469,384**	130,000	10,833	14,332
Cash Backed Reserves															
Reserves	30/07/2025	Commonwealth		At Call	3.75%	-	7,606,042					7,606,042			
				Subtotal		**-**	**7,606,042**	**-**	**-**	**-**	**-**	**7,606,042**	240,000	20,000	0
				Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**-**			0
				Total Funds Invested		**-**	**9,075,426**	**-**	**-**	**-**	**-**	**9,075,426**	**370,000**	**30,833**	**14,332**

Deposit Ref	Deposit Date	Term (Days)	Invested Interest rates	Maturity Date	Amount Invested	Percentage of Portfolio
Commonwealth						
Comm On Call	31/07/2025	0	0.25%	At Call	1,469,384	
Reserves	31/07/2025	0	3.75%	At Call	7,606,042	
			Subtotal		**9,075,426**	**100.00%**
Others						
			Subtotal		**-**	**0.00%**
Others					-	
			Subtotal		**-**	**0.00%**
			Total Funds Invested		**9,075,426**	**100.00%**





14.2 List of Accounts Paid – July 2025

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.2A – Payments Listing July 2025

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to receive the schedule of accounts paid for the month of July 2025.

Background

The attached list of accounts paid during the month of July 2025, under Delegated Authority, is provided for Council's information and endorsement.

Comment

Nil

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan	
Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All liabilities settled have been in accordance with the Annual Budget provisions.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Officer's Recommendation

Moved: **Cr McKenzie** **Seconded:** **Cr Van Der Merwe**

83658 **That Council RECEIVE the schedule of accounts paid during July 2025 as listed, covering cheques, EFT's, directly debited payments and wages, as numbered and totaling $1,039,276.98 from the Merredin Shire Council Municipal bank account and $0 from the Merredin Shire Council Trust bank account.**

CARRIED 7/0

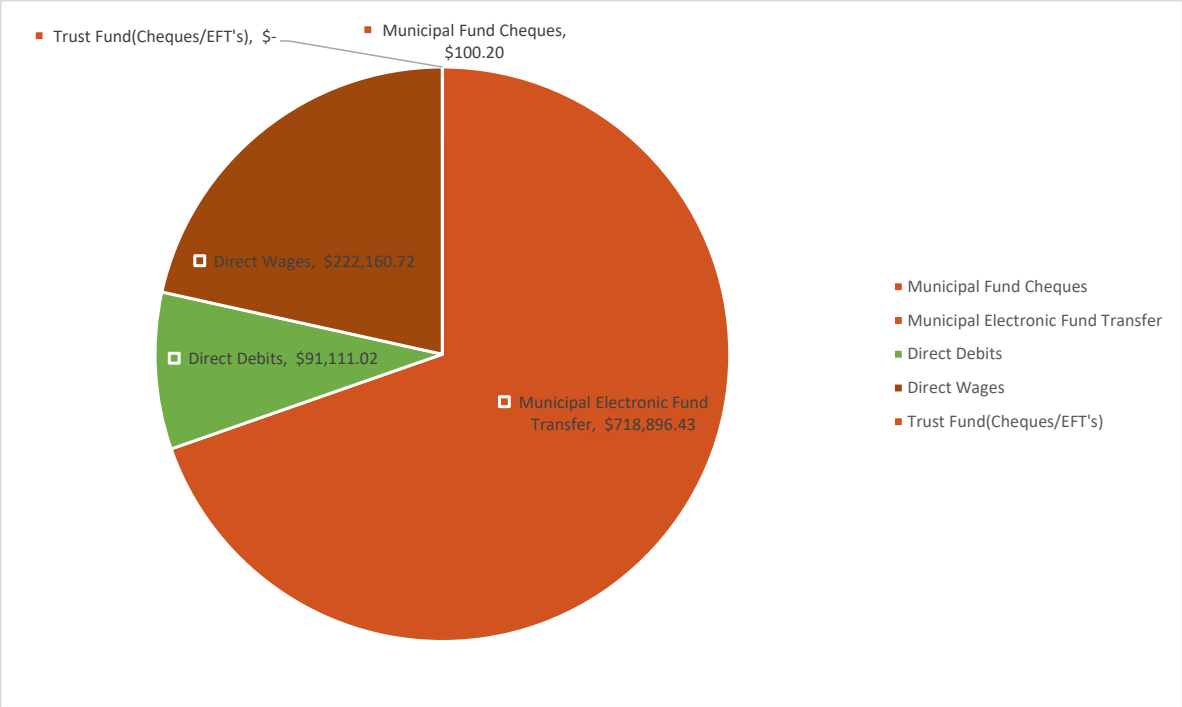
For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SUMMARY OF PAYMENTS FOR THE PERIOD

1/07/2025 to 31/07/2025

Account	Cheque No's	Total	
Municipal Fund Cheques	25539	-$	100.20
Municipal Electronic Fund Transfer	EFT29465- EFT29619	-$	718,896.43
Direct Debits	DD14321.1 - DD14380.1	-$	98,119.63
Direct Wages	PPE 25/6 - PPE 22/7/2025	-$	222,160.72
Trust Fund(Cheques/EFT's)	-	$	-
	TOTAL	-$	1,039,276.98



LIST OF ACCOUNTS PAID & SUBMITTED TO COMMITTEE AUGUST 2025

Municipal Cheque Payments

Chq/EFT	Date	Name	Description	Amount
25539	10/07/2025	SHIRE OF MERREDIN	Petty cash recoup 2024/25	-$ 100.20
			Cheque Payments Total	**-$ 100.20**

Municipal Electronic Funds Transfer

EFT29465	03/07/2025	AVON WASTE	Waste collection charges	-$ 20,083.30
EFT29466	03/07/2025	ACCREDIT BUILDING SURVEYING &	Supply of CDC for proposed renovations of exisiting house	-$ 770.00
EFT29467	03/07/2025	AXFORD PLUMBING & GAS PTY LTD *PREVIOUS AUSWEST PLUMBING	As per Quotation 288- 30/04/2025 Please supply and fit Toilet Cisterns & seats as well as two urinal cisterns to	-$ 5,988.15
EFT29468	03/07/2025	WHEATBELT PAINTING	Provision of painting services to new eaves located in external corridor at the North Merredin Primary School	-$ 3,865.00
EFT29469	03/07/2025	RON BATEMAN & CO	qu104409 2x Poly Ball valve 1/2 20x Poly cap 3/4 bsp."	-$ 121.22
EFT29470	03/07/2025	BARTLETT MECHANICAL PTY LTD	Service - UTE - 2024 - TOYOTA HILUX WORKMATE 4X4	-$ 518.32
EFT29471	03/07/2025	CHRISTY BRENNAN	CWVC JUNE CONSIGNMENT	-$ 72.40
EFT29472	03/07/2025	BOC LIMITED	Oxygen Acetylene & Dept gases	-$ 45.13
EFT29473	03/07/2025	WORLDWIDE EAST PERTH	Business Cards WSM	-$ 338.00
EFT29474	03/07/2025	COMBINED TYRES PTY LTD	Galaxy Garden Pro 315/55R12 Tire Repair	-$ 522.50
EFT29475	03/07/2025	COCKIES AG	tyre levers 600mm long	-$ 376.91
EFT29476	03/07/2025	T.J DEPIAZZI & SONS	100m3 Softfall pine mulch $85.23/m3 = $9375.00, inclusive	-$ 9,375.00
EFT29477	03/07/2025	DEVON DELIGHTS	CWVC JUNE CONSIGNMENT	-$ 32.50
EFT29478	03/07/2025	ESPLANADE HOTEL FREMANTLE - BY	Accomodation for SCEM for Tourism Awards.	-$ 1,290.00
EFT29479	03/07/2025	FRIENDS OF MANGOWINE	CWVC JUNE CONSIGNMENT	-$ 8.00
EFT29480	03/07/2025	MALCOLM FRENCH	CWVC JUNE CONSIGNMENT	-$ 30.00
EFT29481	03/07/2025	GEARING CONSTRUCTION	Footpath works	-$ 28,270.00
EFT29482	03/07/2025	JOE GOEDHART	CWVC JUNE CONSIGNMENT	-$ 200.00
EFT29483	03/07/2025	GEARING WHEATBELT SERVICES	Provision of public toilet cleaning	-$ 440.00
EFT29484	03/07/2025	HIT PRODUCTIONS PTY LTD	Show March 2026 50% deposit	-$ 5,500.00
EFT29485	03/07/2025	IT VISION IT VISION T/as READYTECH	25/26 Annual Subscription	-$ 77,149.18
EFT29486	03/07/2025	READYTECH USER GROUP WA INC	Annual subscription 2025/26	-$ 847.00
EFT29487	03/07/2025	JH COMPUTER SERVICES WA PTY	Monthly Contract Costs	-$ 8,968.30
EFT29488	03/07/2025	LOCAL PEST CONTROL	Eliminate all pigeons from roof cavity at the Old Town Hall and reinstate existing barriers to prevent further entry of	-$ 437.50
EFT29489	03/07/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	2025/26 LG Professionals Membership x 2	-$ 1,120.00
EFT29490	03/07/2025	MDN ELECTRICAL CONTRACTORS	QUOTE # 895 MRCLC OUTDOOR COURT LIGHTING	-$ 56,808.40
EFT29491	03/07/2025	MERREDIN SUPA IGA	Breakfast Toolbox meeting	-$ 377.60
EFT29492	03/07/2025	MECKERING ACTION GROUP	CWVC JUNE CONSIGNMENT	-$ 6.00

EFT29493	03/07/2025	MCINTOSH HOLDINGS PTY LTD	Redexim Turf Tidy 3000 PO 50816	-$	39,490.00
EFT29494	03/07/2025	MOVAT PTY LTD ATF MOVAT TRUST	Monthly MOVAT subscription fee and calls	-$	25.00
EFT29495	03/07/2025	NUTRIEN WATER	ROY LITTLE 50 KL POLY TANK	-$	18,805.26
EFT29496	03/07/2025	NUNGARIN HERITAGE MACHINERY	CWVC JUNE CONSIGNMENT	-$	7.00
EFT29497	03/07/2025	NATALIE BLOM	CWVC JUNE CONSIGNMENT	-$	1.50
EFT29498	03/07/2025	CODE RESEARCH PTY LTD T/AS PWD	PWD Subscription monthly website hosting	-$	38.50
EFT29499	03/07/2025	TWO DOGS HOME HARDWARE	Various Supplies	-$	1,599.20
EFT29500	03/07/2025	ROSS'S DIESEL SERVICE	Repair electrical issue regarding starting. R & R batteries &	-$	3,367.49
EFT29501	03/07/2025	SYNERGY	Electricity charges	-$	6,845.51
EFT29502	03/07/2025	SAS LOCKSMITHS	Master key chnage for Depot	-$	2,928.06
EFT29503	03/07/2025	D SAYERS MECHANICAL	Diagnose major issue with pgrd27	-$	1,428.35
EFT29504	03/07/2025	JESSIE SPRING	CWVC JUNE CONSIGNMENT	-$	16.00
EFT29505	03/07/2025	THE WATERSHED WATER SYSTEMS	Reticulation parts for new Bowling Green Replacement	-$	16,576.67
EFT29506	03/07/2025	TEAM GLOBAL EXPRESS PTY LTD	freight of water samples	-$	40.02
EFT29507	03/07/2025	TUSNO PTY LTD ATF THE	Final Design - Crooks Road Project	-$	25,696.00
EFT29508	03/07/2025	WHEATBELT BUSINESS NETWORK	WBN Annual Gold Business Membership	-$	360.00
EFT29509	03/07/2025	WA CONTRACT RANGER SERVICES	Provision of Ranger Services	-$	4,493.50
EFT29510	03/07/2025	WHEATBELT UNIFORMS SIGNS &	Staff uniforms	-$	737.83
EFT29511	03/07/2025	WA TRAFFIC PLANNING	Prepare TMP - Crooks Rd	-$	2,145.00
EFT29512	03/07/2025	MERREDIN COMMUNITY RESOURCE	Annual Community Grant funding 24/25	-$	6,311.80
EFT29513	10/07/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	87.60
EFT29514	10/07/2025	AUSTRALIA POST	Postage charges	-$	975.74
EFT29515	10/07/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	132.50
EFT29516	10/07/2025	AVON WASTE	Waste Collection charges	-$	20,283.35
EFT29517	10/07/2025	ACCREDIT BUILDING SURVEYING &	Supply of CDC for proposed carport at 22 Duff Street,	-$	385.00
EFT29518	10/07/2025	AXFORD PLUMBING & GAS PTY LTD	Apex Park. Testing and certification of backflow device	-$	385.00
EFT29519	10/07/2025	AFGRI EQUIPMENT AUSTRALIA PTY	MOWER BLADES QUOTE 987298	-$	162.69
EFT29520	10/07/2025	BCITF - BUILDING AND	BCITF June 2025	-$	422.10
EFT29521	10/07/2025	BARTLETT MECHANICAL PTY LTD	Service 50MD	-$	1,017.67
EFT29522	10/07/2025	BUILDING AND ENERGY,	BSL June 2025	-$	459.74
EFT29523	10/07/2025	JOHN ALEXANDER DADDOW	Refund of 2 incorrectly charges BSL Levies	-$	96.70
EFT29524	10/07/2025	DUNNING'S DIRECT NORTHAM	Small plant card fee	-$	3.85
EFT29525	10/07/2025	DANIELLE PARKIN	Reimbursement for payment of SES Go Daddy Account	-$	39.97
EFT29526	10/07/2025	EDUCATIONAL ART SUPPLIES	NAIDOC Week craft supplies. Youth Activity Day 7/7/2025	-$	309.23

EFT29527	10/07/2025	EASTWAY FOOD SUPPLY	Eastways Quote 649 - Cleaning Chemicals	-$	800.15
EFT29528	10/07/2025	EVERGREEN SYNTHETIC GRASS	Evergreen Contract	-$	60,290.00
EFT29529	10/07/2025	GREAT SOUTHERN FUEL SUPPLIES	*Fuel Card Purchases EMIS* *2/06/2025 $ 78.71* 7/06/2025 $ 70.35 9/06/2025 $ 102.40 15/06/2025 $ 88.16 22/06/2025 $ 103.41 27/06/2025 $ 73.79 29/06/2025 $ 116.50 *Total $ 633.32* *Fuel Card Purchases EMDS* *4/06/2025 $ 95.03* *7/06/2025 $ 71.91* *8/06/2025 $ 46.42* *8/06/2025 $ 65.88* *14/06/2025 $ 88.00* *15/06/2025 $ 67.45* *19/06/2025 $ 92.03* *21/06/2025 $ 70.83* *22/06/2025 $ 45.40* *22/06/2025 $ 70.95* *28/06/2025 $ 77.00* *29/06/2025 $ 89.02* *Total $ 879.92* *Fuel Card Purchases EMCS* *2/06/2025 $ 97.14* *Total $ 97.14* *Fuel Card Purchases CEO* *9/06/2025 $ 138.23* *Total $ 138.23* *Fuel Card Purchases SCEM* 9/06/2025 79.94 *21/06/2025 $ 98.38* *Total $ 178.32*		-633.32 -879.92 -97.14 -138.23 -178.32
EFT29530	10/07/2025	GO MAD	Craft Supplies NAIDOC Week Youth Activitiy Day Paints,	-$	132.50
EFT29531	10/07/2025	HOLYOAKE	Financial assistance of up to $1,821 towards the cost of a pilot program “Narrative Therapy.	-$	1,281.00
EFT29532	10/07/2025	ID CONSULTING PTY LTD	Profile ID yearly subscription fee	-$	3,718.00
EFT29533	10/07/2025	KARNI ENGINEERING	Make new part for Rec Ground pump QUOTE:V0704	-$	1,122.00
EFT29534	10/07/2025	KARIS MEDICAL GROUP	Staff Pre-employemnt Medical 02/07/2025	-$	269.50
EFT29535	10/07/2025	JOEL ALEXANDER KRETSCHMER	Rates refund for assessment A1884	-$	224.77
EFT29536	10/07/2025	LOCAL GOVERNMENT	2025/26 LG Professionals Membership x 2	-$	340.00
EFT29537	10/07/2025	MERREDIN NEXTRA NEWSAGENCY	Admin Stationery supplies	-$	510.23
EFT29538	10/07/2025	MDN ELECTRICAL CONTRACTORS	Check damage on light pole from cockatoo's	-$	242.00
EFT29539	10/07/2025	MERREDIN RURAL SUPPLIES	bottled water for Shire of Merredin administration office	-$	34.00
EFT29540	10/07/2025	MERREDIN SUPA IGA	Depot sundry consumables	-$	153.58
EFT29541	10/07/2025	MERREDIN AUTO DISMANTLERS &	Provision of collecting abandoned vehicle removal services	-$	407.00

EFT29542	10/07/2025	MERREDIN CLUB INC	Financial assistance of up to $2,500 towards the removal and replacement of boundary fence.	-$	2,500.00
EFT29543	10/07/2025	MARKET CREATIONS AGENCY	Council Connect Subscription	-$	20,120.10
EFT29544	10/07/2025	NICHOLAS CLARK MANAGEMENT PTY	Royalities for You are a doughnut show 6th May 2025"	-$	173.00
EFT29545	10/07/2025	PACVAC	Pacvac battery pack (2) and battery charger spares	-$	564.70
EFT29546	10/07/2025	QC ULTIMATE CLEAN	Cleaning of 227 stakable chairs Cummins Theatre	-$	2,494.42
EFT29547	10/07/2025	RAMSDEN LAWYERS	NOMINATION APPLICATION FOR A SKILLED EMPLOYER SPONSORED REGIONAL (PROVISIONAL)	-$	6,500.00
EFT29548	10/07/2025	SYNERGY	Streetlighting 25/5 - 24/6/2025	-$	15,292.89
EFT29549	10/07/2025	SHIRE OF KELLERBERRIN	Street Sweeping	-$	7,955.00
EFT29550	10/07/2025	SALARY PACKAGING AUSTRALIA	Salary Sacrifice forEmployees	-$	1,085.02
EFT29551	10/07/2025	SPORTS CIRCUIT LINEMARKING	10L white line marking paint	-$	1,276.00
EFT29552	10/07/2025	TELSTRA	SES Telphone charges	-$	114.98
EFT29553	10/07/2025	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	537.54
EFT29554	10/07/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight charges	-$	127.68
EFT29555	10/07/2025	WATER CORPORATION	water charges	-$	53.59
EFT29556	10/07/2025	WA LOCAL GOVERNMENT ASSOC.	Elected Member Essential Modules	-$	7,580.00
EFT29557	25/07/2025	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	90.00
EFT29558	25/07/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	132.50
EFT29559	25/07/2025	CENTRAL WHEATBELT	As per RFQ01 - Relocation, compaction and coverage of	-$	9,724.00
EFT29560	25/07/2025	EMU EARTHWORKS MERREDIN	Remove top soil. Supply and install sand. Compact and level for tank pad.	-$	2,461.25
EFT29561	25/07/2025	LOCAL HEALTH AUTHORITY	LHAAC analytical services 2025-26	-$	779.31
EFT29562	25/07/2025	LGIS	Excess for replacement Hino Truck. MO0080355	-$	500.00
EFT29563	25/07/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	2025/26 LG Professionals Membership (Full Membership)	-$	560.00
EFT29564	25/07/2025	MERREDIN SUPA IGA	CT Sundry Consumbles	-$	81.50
EFT29565	25/07/2025	ONEMUSIC AUSTRALIA	2025 2026 Licence One Music	-$	515.77
EFT29566	25/07/2025	TWO DOGS HOME HARDWARE	various supplies and materials	-$	3.71
EFT29567	25/07/2025	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,085.02
EFT29568	31/07/2025	JEN ALTHEIMER	Show Whalebone 6th June 2025 Payment 1 30%	-$	3,190.00
EFT29569	31/07/2025	ASSETIVITY PTY LTD	Asset Management Master Class - Perth, 11 Aug 2025 - 15 Aug 2025 (#AMMC-029)	-$	4,747.05
EFT29570	31/07/2025	AVON WASTE	waste collection charges	-$	20,790.00
EFT29571	31/07/2025	AXFORD PLUMBING & GAS PTY LTD	MRCLC Bowling Green - Install isolation valve, relocate two	-$	2,425.00
EFT29572	31/07/2025	RON BATEMAN & CO	qu1044414 Brass bonomi ball valve full 25mm	-$	133.47
EFT29573	31/07/2025	BRENDAN & CO GARDENING & TREE	pruning street trees close to power lines	-$	6,000.00

EFT29574	31/07/2025	BARTLETT MECHANICAL PTY LTD	Annual vehicle service for Burracoppin South LT vehicle	-$	3,531.66
EFT29575	31/07/2025	BRUNO'S MECHANICAL SOLUTIONS	Standard Passenger Vehicle Service - Carry out 30,000km service MD858	-$	594.40
EFT29576	31/07/2025	BURGESS RAWSON (WA) PTY LTD	Water usage	-$	6.46
EFT29577	31/07/2025	BOC LIMITED	Oxygen Acetylene & Depot gases	-$	46.64
EFT29578	31/07/2025	COPIER SUPPORT	CWVC Copier charges	-$	135.47
EFT29579	31/07/2025	CRISP WIRELESS PTY LTD	Internet charges FY25/26	-$	21,255.78
EFT29580	31/07/2025	CENTRAL WHEATBELT EARTHMOVING	Extension for a period of 2 months of current earthowrks RFQ001whilst new tender is being drafted	-$	10,725.00
EFT29581	31/07/2025	CORSIGN WA	quote 00095790 50 guide posts 2 stop signs 2 give way	-$	1,034.00
EFT29582	31/07/2025	COMBINED TYRES PTY LTD	1 new grader tyre 1 oring clean	-$	2,754.40
EFT29583	31/07/2025	DUNNING'S DIRECT NORTHAM	Small Plant fuel	-$	266.23
EFT29584	31/07/2025	DANI'S DOMESTIC CLEANING SERVICE - DANIELLE PARKIN	Cleaning 30th June 2025	-$	227.50
EFT29585	31/07/2025	DIMENSIONS CAFE	Catering Monday 23 June 2025	-$	125.00
EFT29586	31/07/2025	EASTWAY FOOD SUPPLY	Eastway Quote 650 - Toilet Paper for MRCLC	-$	406.67
EFT29587	31/07/2025	CARROLL & RICHARDSON T/AS	Flags	-$	1,095.15
EFT29588	31/07/2025	GREAT EASTERN FREIGHTLINES	Freight for parts reticulation for bowling green.	-$	440.17
EFT29589	31/07/2025	GEARING WHEATBELT SERVICES	Provision of cleaning public toilets	-$	660.00
EFT29590	31/07/2025	HART SPORT	Hart Sport Order for Mini Movers Program	-$	3,785.88
EFT29591	31/07/2025	HERSEY'S SAFETY	9 volt batteries boxes latex blue spray paint 51005	-$	316.05
EFT29592	31/07/2025	HI CONSTRUCTIONS (AUST) PTY LTD -	Merredin Water Tower Conservation	-$	37,263.71
EFT29593	31/07/2025	INDUSTRIAL AUTOMATION GROUP	Standpipe Support	-$	2,250.60
EFT29594	31/07/2025	JASON SIGN MAKERS	Street signs and brackets	-$	1,187.54
EFT29595	31/07/2025	JTAGZ PTY LTD	200 blue 2028 dog tags as per quote Q#00035538	-$	174.35
EFT29596	31/07/2025	JALLY ENTERTAINMENT	Show cost . Aladdin and his Magic Smartwatch. July 22nd	-$	3,850.00
EFT29597	31/07/2025	LOCAL GOVERNMENT	Procurement Fundamentals Workshop - 18 -19 November	-$	925.00
EFT29598	31/07/2025	MERREDIN NEXTRA NEWSAGENCY	Admin Stationery	-$	189.25
EFT29599	31/07/2025	MERREDIN COMMUNITY MEN'S SHED	To repair the under side of 225 tiered seating in the	-$	7,810.00
EFT29600	31/07/2025	MERREDIN SUPA IGA	Council Sundry Consumables	-$	519.49
EFT29601	31/07/2025	QLM LABEL MAKERS PTY LTD	2025/26 Waste collection calendar 1500 pieces as per	-$	1,560.27
EFT29602	31/07/2025	TWO DOGS HOME HARDWARE	pruners weeder hand Quote 102000175	-$	524.33
EFT29603	31/07/2025	ROSS'S DIESEL SERVICE	one new hydrolic hose	-$	387.74
EFT29604	31/07/2025	SYNERGY	Electricity charges	-$	19,909.55
EFT29605	31/07/2025	SNAP SEND SOLVE	Snap Send Solve - 12 Mth Enterprise Subscription -	-$	1,514.99

EFT29606	31/07/2025	SUPAGAS PTY LTD	Bulk MRCLC Gas	-$	3,196.73
EFT29607	31/07/2025	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	896.91
EFT29608	31/07/2025	TOPLINE EARTHMOVING	roller float	-$	2,200.00
EFT29609	31/07/2025	VANGUARD PRINT	May Distribution & Storage of EWVG	-$	394.11
EFT29610	31/07/2025	WATER CORPORATION	Trade Waste Permit 56306	-$	385.46
EFT29611	31/07/2025	VISIMAX	3 X Infringement Notice - Local Government (Functions &	-$	209.22
EFT29612	31/07/2025	WESTRAC EQUIPMENT P/L	fuel lines and joiners quote 000512017	-$	250.09
EFT29613	31/07/2025	WHEATBELT AUDIO VISUAL	Sound/Lighting Technician show "Alladin & his Magic	-$	704.00
EFT29614	31/07/2025	WA CONTRACT RANGER SERVICES	Provision of Ranger Services FY25/26 TC20022249	-$	10,606.75
EFT29615	31/07/2025	WHEATBELT UNIFORMS SIGNS &	school bus signs	-$	1,768.58
EFT29616	31/07/2025	WALKER ELECTRICAL	Supply and install export limiting device as required by	-$	1,705.00
EFT29617	31/07/2025	WA DISTRIBUTORS PTY LTD t/as	Council Consumables	-$	296.90
EFT29618	31/07/2025	WILD POPPY CAFE	Dinner for budget briefing 22.7.25	-$	330.00
EFT29619	31/07/2025	MERREDIN COMMUNITY RESOURCE	Phoenix advertising	-$	200.00
			Electronic Funds Transfer Total	**-$**	**718,896.43**
			Direct Debits Payments		
DD14321.1	21/07/2025	VONEX TELECOM	Various SOM Phone Accounts	-$	612.89
DD14323.1	23/07/2025	WA TREASURY CORP	Loan Guarentee Fee	-$	5,851.97
DD14374.1	01/07/2025	NER FINANCE (EQUIPMENT RENTS)	Monthly Rental Charge for Admin Printer	-$	515.19
DD14376.1	10/07/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 99	-$	24,244.84
DD14377.1	24/07/2025	BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 100	-$	24,679.77
DD14380.1	04/07/2025	WA TREASURY CORP	Loan No. 217 Interest payment - CEACA	-$	35,206.36
	28/07/2025	*COMMONWEALTH BANK*		-$	*678.29*

CORPORATE CHARGE CARD - EMCS

27/06/2025	*Mailchimp*	*$*	*92.79*
6/07/2025	*Ventraip*	*$*	*16.50*
8/07/2025	*Adobe*	*$*	*28.99*
16/07/2025	*WALGA*	*$*	*300.00*
22/07/2025	*Department of Transport*	*$*	*119.95*
25/07/2025	*Wilson Parking*	*$*	*28.00*
27/07/2025	*Mailchimp*	*$*	*92.06*
	Total	*$*	*678.29*

CORPORATE CHARGE CARD - SCEM -$ *1,699.45*

2/07/2025	*LIWA*	*$*	*744.13*
2/07/2025	*RLSSWA*	*$*	*175.00*
3/07/2025	*Surveymonkey*	*$*	*384.00*
3/07/2025	*Go Mad*	*$*	*50.00*
14/07/2025	*Bitly*	*$*	*150.32*
21/07/2025	*Wild Poppy*	*$*	*11.00*
22/07/2025	*Merredin Tourist Park*	*$*	*185.00*
	Total	*$*	*1,699.45*

	CORPORATE CHARGE CARD - CEO		*-$*	*2,366.67*
30/06/2025	*Seek*	*$ 335.50*		
30/06/2025	*Merredin Pizza*	*$ 129.00*		
2/07/2025	*Merredin Flowers*	*$ 100.00*		
16/07/2025	*Regional Leaders Summit*	*$ 423.31*		
16/07/2025	*Flight Centre*	*$ 1,378.86*		
		Total $ 2,366.67		
	CORPORATE CHARGE CARD - EMDS		*-$*	*2,264.20*
1/07/2025	*DynamicGift*	*$ 2,264.20*		
		Total $ 2,264.20		
	Direct Debits Total		**-$**	**98,119.63**
	Direct Staff Wages			
09/07/2025	Staff Wages	PPE 25/6 - 8/7/2025	-$	111,291.38
23/07/2025	Staff Wages	PPE 9/7 - 22/7/2025	-$	110,869.34
	Direct Staff Wages Total		**-$**	**222,160.72**
	Trust Fund Cheques/EFTs			
	Trust Fund Chqs/EFTs Total		**$**	**-**

14.3 IT Framework

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	Nil
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.3A – Shire of Merredin IT Framework (CONFIDENTIAL)

Purpose of Report

The purpose of this report is for Council to consider adopting the Shire of Merredin IT Framework that has been developed in conjunction with the Department of Premier and Cabinet, Office of Digital Government (DGov) as part of the Cyber Security Pilot Project.

Background

During the 2022/23 Financial Audit, the Office of the Auditor General (OAG) commenced a focus on reviewing the Information Technology (IT) controls of local governments (LGs) as part of their audit process. During the Shire of Merredin (the Shire) audit, it was identified that there were no strategic IT documents in place.

The Management Letter highlighted that 'The Shire does not have a structured IT strategic plan to align IT initiatives with the overall business objectives' and further commented that 'Without an appropriately approved IT Strategic Plan, there is a risk that IT resources will not be aligned to the business strategy and priorities.'

In August 2024, the Shire were approached by the Department of Local Government Sport and Cultural Industries (DLGSC) about a Cyber Security Pilot Project that they would be undertaking alongside DGov that they had received funding for. They approached five LGs to be part of the pilot project, which aimed to uplift the cyber security of each of those LGs. The Shire nominated to be part of the project and were notified of our inclusion in October 2024.

Since then, the DGov team have undertaken assessments of the Shire's current IT environment and planning ways to improve security. This also included supporting the Shire to develop the documentation outlined as being required during the 2022/23 and 2023/24 Financial Audits.

Comment

In partnership with DGov, an IT Framework has been developed to act as the overarching document for all IT practices and processes within the Shire. Once this document has been adopted by Council, we will begin to develop the policy and procedure documents to support the achievement of the framework. The draft Framework can be found at Attachment 14.3A.

This Framework considers and includes:

1. Governance Foundation, including roles and responsibilities;
2. Asset Management, including lifecycle management of software and hardware;
3. Identity and Access Management, including account creation and deletion, access control, password standards, and authorisations both internally and externally;
4. Information and Device Security, including data classification and storage, fixed and removeable hardware, malware protection, device disposal, network security and physical security, acceptable use and Remote Network Access;
5. Interconnection with the Shire's Business Continuity and Incident Management Plan, including backup and recovery, resilience and incident response management; and
6. Managed Service Providers and suppliers.

Adoption of the framework will assist the Shire to address the comments from the Office of the Auditor General in relation to strategic IT documentation**.**

Policy Implications

Nil

Statutory Implications

Nil

Strategic Implications

➢ **Strategic Community Plan**

Theme:	4. Communications and Leadership
Service Area Objective:	4.2 - Decision Making 4.2.3 – The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice
Priorities and Strategies for Change:	Nil

➢ **Corporate Business Plan**

Theme:	Communication and Leadership
Priorities:	Nil

Risk Implications

There is a service interruption risk associated with this Item as the Shire could be vulnerable to Cyber attack if proper IT processes are not in place, together with continued non-compliance with the recommendations of the Office of the Auditor General. The risk rating is considered to be Moderate (9), which is determined by a likelihood of Possible (3) and a consequence of Moderate (3). This risk should be decreased by the adoption of the Officer's Recommendation and subsequent implementation of the Framework.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr McKenzie**

83659 **That Council ADOPTS the Shire of Merredin IT Framework, as presented in Attachment 14.3A.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

15. Officer's Reports – Administration

15.1 Shire Values

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	As above
Legislation:	Local Government Act 1995
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 15.1A – Shire Organisational Values

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider endorsing the new Shire Organisational Values which have been developed in consultation with staff members.

Background

The Shire has a number of values which have been applied to previous versions of the Strategic Community Plan. These values included integrity, participation, service, learning, valuing people, commitment and sustainability. With the review of the Shire's Strategic Community Plan and Corporate Business Plan, this provided an opportunity to undertake a review and refresh of the Shire's Organisational Values.

Comment

The review and refresh of the Shire's Organisational Values commenced in May 2025 as part of the development of the Council Plan. Although these were included within the Staff Code of Conduct, they did not resonate with staff members. Most staff members unconsciously applied these in their daily roles, however this current staff cohort did not have opportunity to provide their input into the values.

To provide clarity of the Shire Administration's expectations, and staff members expectations of each other, four (4) consultation sessions were held with all staff members to provide them opportunity to identify which values were important to both them and the organisation. Staff were then asked to clarify what the value meant to them in their own words, and provide examples of what should be an acceptable behaviour and an unacceptable behaviour.

Based on these consultation sessions, the following values are intended to be adopted by the Shire Administration:

Respect - We respect ourselves, our colleagues, our community, and our resources. We treat people the way that we want to be treated. We thrive because of our diversity and commitment to inclusivity.

Integrity - We will do what we say we will do with the best intentions, acting in an ethical manner to meet community expectations. We have the courage to call out behaviours and actions which do not align with our organisational values. We embrace change and are resilient.

Collaboration - We are open, honest and transparent in our communication and relationships within the organisation and with our community, ensuring the contributions of our residents are listened to and acknowledged.

Excellence - We strive for service excellence through providing quality services, with our outputs based on proactive, responsive, professional and efficient actions, and a "can do" attitude.

These organisational values have an acronym "RICE", which provides a simple means for staff to remember them. In addition, the examples of acceptable and unacceptable behaviours have been structured into "above the line" and "below the line" behaviours which staff can refer to, and by which both the staff and organisation can respectfully call out poor behaviours before they develop to a stage requiring more formal disciplinary action.

These new Organisational Values have been included within the draft Council Plan.

Policy Implications

The Shire's Policy Manual refers to the Employee Code of Conduct which all staff members are expected to comply with.

Statutory Implications

The Code of Conduct is complementary to the principles adopted in the *Local Government Act 1995* (the Act). The new Organisational Values provide further guidance to support compliance with the Act.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.3 The Council is well informed in their decision making, supported by a skilled administration team who are committed to providing timely, strategic information and advice.
Priorities and Strategies for Change:	Nil

Ø	Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a reputational risk associated with this Item as the Shire could be viewed as not complying with the provisions of the *Local Government Act 1995* and providing poor service to the local community. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

There are no financial implications in relation to this decision.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr O'Neill**

83660 **That Council ENDORSES the Shire Organisational Values as provided in Attachment 15.1A.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

Shire of Merredin Community Vision

Merredin is the commercial and cultural heart of the eastern wheatbelt region. A place people are proud to call home and where visitors are always welcome.

Our Values - (RICE)

Respect - We respect ourselves, our colleagues, our community, and our resources. We treat people the way that we want to be treated. We thrive because of our diversity and commitment to inclusivity.

Integrity - We will do what we say we will do with the best intentions, acting in an ethical manner to meet community expectations. We have the courage to call out behaviours and actions which do not align with our organisational values. We embrace change and are resilient.

Collaboration - We are open, honest and transparent in our communication and relationships within the organisation and with our community, ensuring the contributions of our residents are listened to and acknowledged.

Excellence - We strive for service excellence through providing quality services, with our outputs based on proactive, responsive, professional and efficient actions, and a "can do" attitude.

	Respect	Integrity	Collaboration	Excellence
Above the line behaviours	I show respect for the ideas of other staff members and members of the community. I treat my equipment with respect, ensuring that it is properly maintained and functional. I discuss matters in a calm manner, providing constructive comments where possible. I will treat everyone equally, irrespective of their experiences, life skills, background and culture. I will close the loop by getting back to customers or staff members to confirm works have been done.	I take ownership and responsibility for my performance and actions, including when I make a mistake. I do what I say I am going to do, acting with the best intentions in mind. I will behave ethically and honestly at all times. I will speak up if I need help or assistance or offer assistance where I see it needed. I openly accept feedback and constructive comments from my colleagues.	I contribute to a positive culture and work environment. I willingly help others out with their workload, or ask if they need help, not expecting anything in return. I engage and collaborate with my colleagues to fix issues, understand that mistakes happen, working together to fix them without judgement. I will think of others when making plans or doing things that will impact on others in the organisation.	I approach difficulties as challenges and new opportunities. I actively initiate, share and develop new ideas and opportunities. I have pride in my work and the work of my team and will identify opportunities for improvement. I will use my initiative, share my knowledge and provide guidance to others. I provide constructive feedback on new processes and ideas.
Below the line behaviours	I am disrespectful in my dealings with others, being dismissive without understanding. I don't treat my equipment with respect, do not report damage, or don't take responsibility for damages that I have caused. I am moody and negative for extended periods of time. I don't respect other people's time by not being punctual, taking the mickey, or taking longer breaks.	I blame others and make excuses for shortcomings within my control. I do not take ownership and hide my mistakes, showing poor professional boundaries. I am reactive rather than responsive, manipulative rather than honest. I will slack off when no one is watching or expect others to do my work for me.	I don't care about workplace safety and the wellbeing of others. I ignore directives or instructions from supervisors/leading hand/managers. I do not involve the right people in the conversation/action, keep secrets, or hoard information to the exclusion of others. I intentionally trigger other staff members by pushing buttons, including gossiping, whinging, and spreading untruths.	I deliberately resist change and am cynical about new ideas or processes. I don't listen and am insecure about my role, taking offers of assistance the wrong way I put up unnecessary barriers, withhold opportunities, and prevent others from expressing their opinion. I will do the bare minimum required.

15.2 Adoption of Council Plan 2025-2035

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	As above
Legislation:	Local Government Act 1995
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 15.2A - Council Plan 2025-2035

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider responses from the final opportunity for community consultation prior to adopting the Council Plan.

Background

The Shire has undertaken a major review of its Strategic Community Plan 2020-2030, incorporating advertising to the community, liaison with stakeholders and government departments, an online community survey, and a combination of town hall meetings and stalls at community events to seek feedback. The draft version of the combined "Council Plan 2025-2035" was advertised for a further 2-week period concluding 15 August 2025.

Comment

A major review of a Local Government's Strategic Community Plan is required every four years and a desktop review every two years. A major review of the Shire of Merredin Strategic Community Plan 2020-2030 and Corporate Business Plan 2022/23-2025/26 has been completed and will be replaced by one integrated Council Plan 2025-2035 (the Council Plan) whilst still meeting the requirements under the Local Government Act 1995. The development of the Council Plan has been community informed, Council led and sets a new direction for the Shire of Merredin for the next ten years.

The Local Government Act 1995 (the Act) requires all local governments to produce a "plan for the future" compliant with Section 5.56(1) of the Act. An extensive community engagement campaign was conducted by the Shire Administration between 20 February and 14 April 2025 promoted through social media, the Shire Website, the Shire Newsletter and the Phoenix newspaper and included opportunities for community participation and

feedback. The Shire collected responses from over 560 people who provided valuable insights into the needs and aspirations of Merredin residents and the wider community.

Furthermore, based on the feedback received from the community consultation, the following advocacy priorities have been identified for inclusion within the Council Plan:

1) Provision of safer crossing at Great Eastern Highway, to link the northern and southern sides of the Merredin township.
2) Provision of affordable housing, both private and public, to meet the growing demands of the Community, which will support growth and economic development.
3) Provision of additional childcare services, including commercial day care, after school care and family day care options, to enable parents to return to work.
4) Upgrade and improvements to recreation facilities, including upgrades/improvements to playing surfaces at the MRCLC and development of a new aquatic facility.
5) Continue to improve community connectivity of the Shire's sealed and unsealed road network, expanding the sealed network and installing footpath infrastructure to support pedestrian movements.
6) Continued support for economic development, including opening access to industrial land, to attract new businesses to the Shire and to enable existing businesses to grow.

These together with other community propriety initiatives are listed within the Council Plan.

Prior to adoption of the Council Plan, the Shire Administration provided the community with a draft of the plan to confirm the Objectives, Actions and Projects are aligned with community sentiment, and enable any final adjustments to be made prior to the Council Plan 2025-2035 being considered for adoption at the August 2025 Ordinary Council Meeting. No additional feedback or comments were received. Two residents attended the workshop on the evening od 12 August 2025 who recommended no significant changes, but provided comments in support of the proposed priority actions and priority projects.

A final internal review of the document included the following amendments:

- Remove all acronyms and replace with full title
- Priority Project 1.3.2.2 remove "(suggested between Endersbee and Caw)"
- Priority Project 1.3.2.3 remove "(hospital site etc)"
- Priority Project 1.3.3.2 replace hyphen with "including"
- Priority Project 1.5.1.1 remove "(Shows-West etc)"
- Priority Project 1.5.1.4 correct spelling of Cummins Theatre
- Priority Project 3.1.2.1 include "battery storage"
- Priority Project 4.1.1.4 re-word to be "Merredin Community Benefit/Future Fund"
- Priority Project 4.3.2.2 remove "- staffing, resources, costs etc"
- Priority Project 4.7.1.3 amended to read "Embrace digital services and engagement, including AI technology"
- Priority Project 4.8.1.3 replace FMR with "Effective and transparent of Financial Management Reporting"

- Priority Project 4.9.1.2 amended to read "implementation of new Enterprise Resource Planning (ERP) system and other software, including consideration of AI implications"
- Priority Project 5.2.1.1 remove "- ie new kitchens, bathrooms, painting, etc"
- Priority Project 5.2.1.2 remove "- Cummins Theatre, Library, CRC, Old Town Hall"

Policy Implications

Nil

Statutory Implications

All local governments are currently required to produce a plan for the future under S5.56 (1) of the *Local Government Act 1995*. Regulations have been made under S5.56 (2) of the Act to briefly outline the minimum requirements to achieve this. Regulations 19C and 19DA of The *Local Government (Administration) Regulations 1996* provide a brief outline of the minimum requirements to comply with the Act and Regulations, which includes the development of a strategic community plan and a corporate business plan.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.1.1 The Shire regularly engages with its community and, in return, communicated the information gathered in a clear and transparent manner. 4.1.7 The Shire is committed to ongoing consultation to ensure that the reporting associated with the State's Integrated Planning Framework is in line with the community's vision for the town and its surrounds.
Priorities and Strategies for Change:	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a compliance risk associated with this item as by not undertaking a review of the Strategic Community Plan and Corporate Business Plan the Shire would be in breach of the *Local Government Act 1995*. Furthermore, there is a reputational risk as the broader community expects to have opportunity to be heard and have input into the Council Planning process. The risk rating is considered to be moderate (12), which is determined by a likelihood of likely (4) and a consequence of moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The development of the Council Plan 2025-2035 has been aligned with draft operational budget for 2025-2026. The financial implications of Council Plan objectives, actions and projects will be detailed further when annual budget processes are presented to Council on an annual basis, together with the review of the Long Term Financial Plan.

	Voting Requirements

☐ Simple Majority ■ Absolute Majority

	Resolution

Moved: **Cr Manning** **Seconded:** **Cr Billing**

That Council;

83661

1. **ENDORSES the Shire of Merredin Council Plan 2025-2035, as shown in Attachment 15.2A;**
2. **NOTES that the Shire of Merredin Council Plan 2025-2035 meets the requirements of regulations 19C and 19DA of the *Local Government (Administration) Regulations 1996*;**
3. **NOTES that the formatting and styling of the Shire of Merredin Council Plan 2025-2035 may be amended to enable publishing on the Shire's website and social media; and**
4. **NOTES that the Shire of Merredin Council Plan 2025-2035 will be amended after the October 2025 Council Elections to include the newly elected members.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

COUNCIL PLAN
FOR THE FUTURE

2025 - 2035

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT



Acknowledgement of Country

The Shire of Merredin would like to acknowledge the Traditional Owners of the land on which the Shire stands today, and pay our respects to their Elders past, present and emerging.

We acknowledge their continued connection and care for country, of the land and waters around Merredin, and the ongoing contribution they make to this region.

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Introduction

Welcome to the Shire of Merredin's Council Plan for the Future.

The Council Plan is the Shire of Merredin's key strategic document, setting out our long-term vision, priorities, and goals for the future of our community. Combining the Strategic Community Plan and the Corporate Business Plan, this integrated framework outlines how we will deliver on our commitments and meet the evolving needs of our community over the next 10 years.

This Plan has been shaped through extensive consultation with our residents, businesses, community groups, and stakeholders, and reflects the aspirations, challenges, and opportunities that matter most to them. It provides a clear roadmap for the Shire's activities, guiding decision-making, resource allocation, and service delivery across all areas of local government.

The Council Plan aims to ensure that Merredin remains a connected, vibrant, and sustainable regional hub—one that embraces innovation, protects its natural assets, and supports economic growth and community wellbeing.

By setting out our vision for the next decade, this Plan not only defines what we aim to achieve but also how we will get there, through strategic planning and community collaboration.

Thank you to everyone who contributed to the development of this Plan. We look forward to working together to bring our shared vision to life.

Welcome Message

On behalf of the Shire of Merredin, we are proud to present our Council Plan for the Future 2025–2035, shaped by the voices, values, and aspirations of our diverse and vibrant community.

This Plan is the result of extensive engagement with our community, with more than 560 participants contributing their ideas and feedback through a wide range of consultation activities. These included an online survey, town hall meetings, community workshops, a postcard activity, and conversations held at local events such as the Merredin Show and the Merredin CRC Markets. This diverse and inclusive engagement ensured we captured perspectives from all walks of life, helping us build a Plan that accurately reflects local priorities.

This document provides clear direction for the next ten years while remaining flexible enough to adapt to new challenges and opportunities. It also strengthens our commitment to transparency, sustainability, and delivering outcomes for our community.

During this process, the community told us what is important to them within Council's six key themes, what the Shire is doing well, and what we can improve on.

The Shire of Merredin Council Plan for the Future 2025-2035 provides a clear pathway for progress over the next ten years. The goals and actions in this plan have been considered with the community and our Mission Statement as key influences.



Craig Watts
Chief Executive Officer



Donna Crook
Shire President



Our Community Vision

Merredin is the commercial and cultural heart of the eastern wheatbelt region. A place people are proud to call home and where visitors are always welcome.

Our Values

Respect

We respect ourselves, our colleagues, our community, and our resources. We treat people the way that we want to be treated.

Integrity

We will do what we say we will do with the best intentions, acting in an ethical manner to meet community expectations. We have the courage to call out behaviours and actions which do not align with our organisational values. We embrace change and are resilient.

Collaboration

We are open, honest and transparent in our communication and relationships within the organisation and with our community, ensuring peoples contributions are listened to and acknowledged.

Excellence

We strive for service excellence through providing quality services, with our outputs based on proactive responsive, professional and efficient actions and a “can do” attitude.

Mission Statement

"Innovating the Wheatbelt" embodies everything the Shire of Merredin strives to achieve for our community.

It means progress and adaptation, always seeking opportunities for improvement and overcoming challenges. It means finding the best solution to every obstacle and facing the future with confidence and inspiration. "Innovation" also means carving our own path as a shepherd for our community and a trailblazer for the wider region. We seek feedback from and make decisions in the best interest of our unique community, leading the way in areas of sustainability, connectivity and adaptability.

The Shire President and Chief Executive Officer work in harmony, in both proactive and responsive capacities, to deliver services across residential, commercial and industrial needs. Our innovation and regional collaboration continue to make Merredin an inspirational hub of the Eastern Wheatbelt.

Our community is at the centre of every decision, so we recognise wellbeing as one of our greatest strengths and targets with this Council Plan. We will continue to support community-led initiatives, maintain our green spaces and networks, and encourage sports and recreation for connectivity and health benefits. We will further promote local business, tourism and culture across art, performance and the preservation of history. The Council Plan also details improvements to community safety, accessibility and housing. By ensuring the wellbeing of our community, we will achieve growth and sustainability across all our strategic themes and goals, innovating the Wheatbelt now and for the future.

Integrated Planning & Reporting Framework

The Local Government Act 1995 requires all local governments within Western Australia, including the Shire of Merredin, to have an effective 'plan for the future' that is developed using the Integrated Planning and Reporting (IPR) framework.

This framework provides a comprehensive and integrated approach to business and strategic planning, while ensuring Council and community priorities are translated into operational actions, which can be met from the Shire's available resources.

The IPR framework helps local governments to identify their long-term goals, key priorities, and the resources required to achieve them. It also ensures that local governments have a clear understanding of their assets and liabilities, as well as their financial sustainability.

A major review of the Shire of Merredin's Strategic Community Plan 2020-2030 and Corporate Business Plan 2022/23–2025/26 was completed in 2025, leading to the development of an integrated document - the Shire of Merredin's Council Plan 2025–2035.

This consolidated Council Plan document aligns our community's priorities and aspirations with our long-term vision, values, outcomes, and objectives.

The Council Plan ensures that our services and projects are aligned to our key outcomes and objectives, are set against our resourcing capability to deliver short-, medium-, and long-term priorities and are strategically directed towards achieving long-term goals.

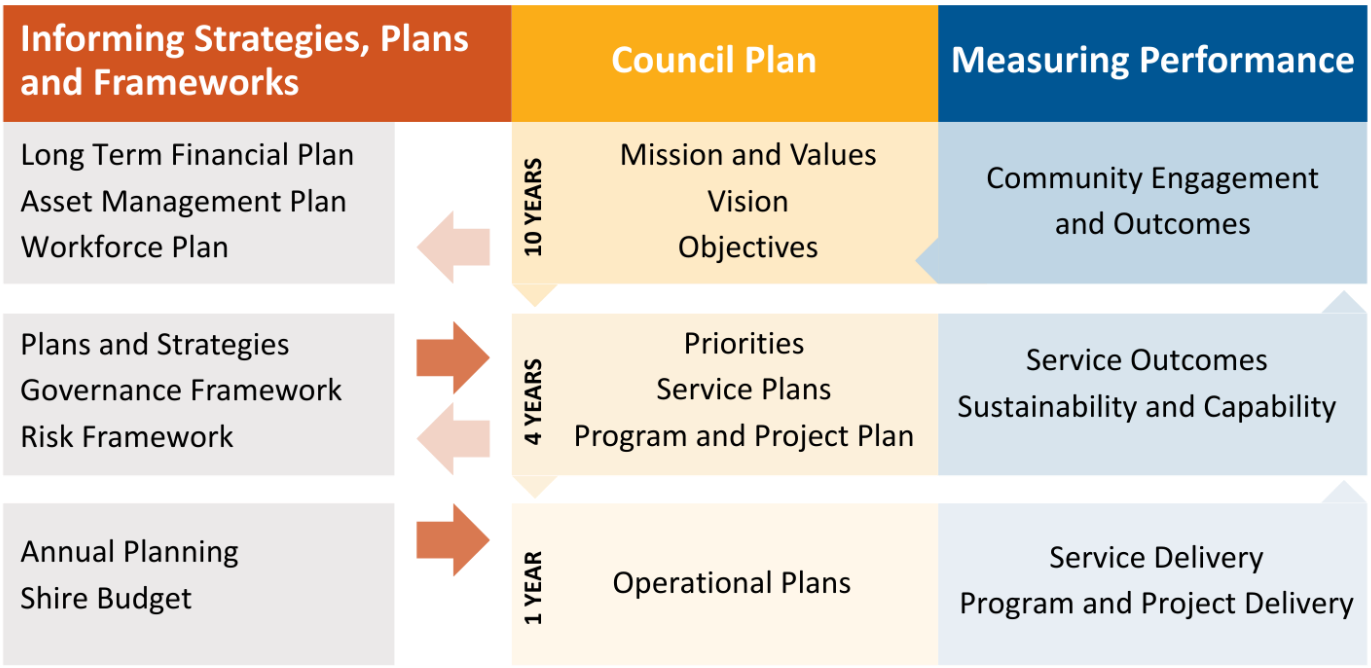


Figure 1: Diagram of Shire of Merredin Integrated Planning and Reporting Framework

About the Shire of Merredin

Located 262km east of Perth in Western Australia's Central East Wheatbelt, the Shire of Merredin spans 3,296km² and encompasses the towns of Merredin, Hines Hill, Burracoppin, and Muntadgin, as well as the localities of Goomarin, Korbel, Nangeenan, Nokanning, South Burracoppin, Tandegin, Norpa, and Nukarni.

Home to approximately 3,335 residents, the Shire of Merredin is bounded by the Shire of Nungarin in the north, the Shire of Westonia in the north-east, the Shire of Yilgarn in the east, the Shire of Narembeen and the Shire of Bruce Rock in the south, and the Shire of Kellerberrin in the west.

Merredin serves as a vital commercial and retail hub for the Central and Eastern Wheatbelt. It supports the broader region's industrial and service needs while hosting a variety of government agencies and essential services. Over the past four years, the Shire of Merredin's population has grown by an estimated 4.5%, reflecting increasing confidence in the area's economic opportunities and increasing liveability.

The Shire is characterised by high employment rates, strong community spirit, and excellent transport links. Around 2,250 vehicles travel the Great Eastern Highway daily, and regular Transwa Prospector train services further connect the region by rail.

Agriculture forms the backbone of the local economy. Merredin is a key receival site for Co-operative Bulk Handling (CBH), with wheat, barley, and canola as primary crops, alongside a thriving sheep farming sector.

Merredin is leading the way in renewable energy and innovation across regional Western Australia. Home to both the Collgar Wind Farm and the Merredin Solar Farm, the Shire proudly showcases its strong commitment to a sustainable future. The $750 million Collgar Wind Farm remains the largest single-stage wind farm in the Southern Hemisphere, while the Merredin Solar Farm generates enough clean energy to power thousands of homes statewide.

Building on this momentum, the region is set to welcome the Merredin Big Battery Project, a $200 million investment by Atmos Renewables. Scheduled to begin construction in 2026, this 100-megawatt battery will be located near the solar farm and will play a key role in strengthening the state's energy storage capacity and grid reliability.

For those who love the outdoors, Merredin offers a variety of natural attractions. Merredin Peak and Tamma Parkland feature scenic bushwalking trails, striking granite rock formations, seasonal wildflower blooms, and rich biodiversity—providing locals and visitors alike with opportunities to connect with nature.

The Shire also boasts a fascinating wartime history, with remnants of World War II military installations reflecting Merredin's strategic importance as a defence base. This layered heritage adds depth to the town's identity and offers a unique experience for history enthusiasts.

Culturally, Merredin shines through venues such as the historic Cummins Theatre, a cherished landmark that hosts live performances, community events, and celebrations of local talent. Surrounding the theatre, a number of well-preserved heritage buildings such as the Post Office and Fire Station, further reflect Merredin's evolution into a vibrant and welcoming regional centre.

Whether exploring its environmental beauty, rich history, or thriving arts scene, Merredin offers a distinctive blend of tradition, innovation, and community pride.

Our Community

Population

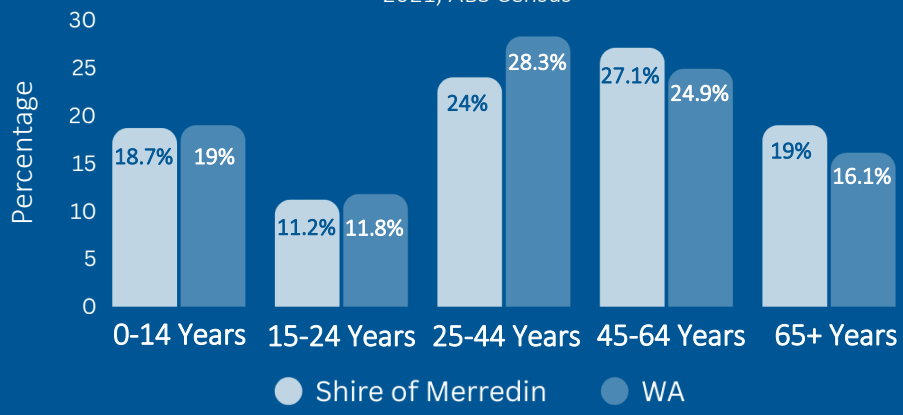


2021
2021, ABS Census
3,119

6.5%

2025
.idcommunity
3,335

Age Profile
2021, ABS Census



Median Age
2021, ABS Census



41

People
2021, ABS Census

51.4% Male

48.6% Female

Disability
.idcommunity



5.7%

Aboriginal / Torres Straight Islander People
2021, ABS Census



5.4%

Employment Rate
2021, ABS Census



95.4%

Families
2021, ABS Census



760

Average Household Size
.idcommunity



2.22

Languages
2021, ABS Census



6.3% of households use a non-English language

Our Council

The Shire of Merredin Council is made up of a Shire President, Deputy Shire President, and an additional five Elected Members, who are elected for a four-year term. The Council sets the strategic direction for the Shire of Merredin, and are informed by our community, responding to the community's aspirations and priorities through the Council Plan, delegated decision-making, Council meetings and committees.

Shire President



Cr Donna Crook

Term expires 2025

Deputy Shire President



Cr Renee Manning

Term expires 2027

Elected Members



Cr Brad Anderson

Term expires 2025



Cr Hayley Billing

Term expires 2027



Cr Mark McKenzie

Term expires 2027



Cr Lisa O'Neill

Term expires 2025



Cr Phil Van Der Merwe

Term expires 2027

Our Organisation

As of August 2025, the Shire of Merredin's organisational structure comprises of four directorates, following the phasing out of the Executive Manager Development Services position. Each directorate is led by an Executive Manager who is responsible for providing ethical and accountable leadership, delivering strategic direction, and ensuring the efficient and effective operation of their respective area. Below is a detailed overview of the services provided by each directorate.



Craig Watts

Chief Executive Officer—Office of the CEO

- Strategic Direction
- Economic Development
- Communications
- Advocacy
- Leadership
- Governance



Leah Boehme

Executive Manager Corporate Services

- Customer Service
- Financial Management
- Human Resources
- Information Technology
- CCTV
- Records Management



Codi Brindley—Mullen

Executive Manager Strategy & Community

- Recreational Services
- Emergency Services
- Library Services
- Visitor Services
- Community Development
- Arts & Culture
- Environmental Health



Brian Wall

Executive Manager Infrastructure Services

- Natural Resource & Waste Management
- Parks, Gardens & Streetscapes
- Asset & Fleet Management
- Project Management
- Road & Footpath Networks
- Ranger Services
- Development Services

Org Chart

As at August 2025

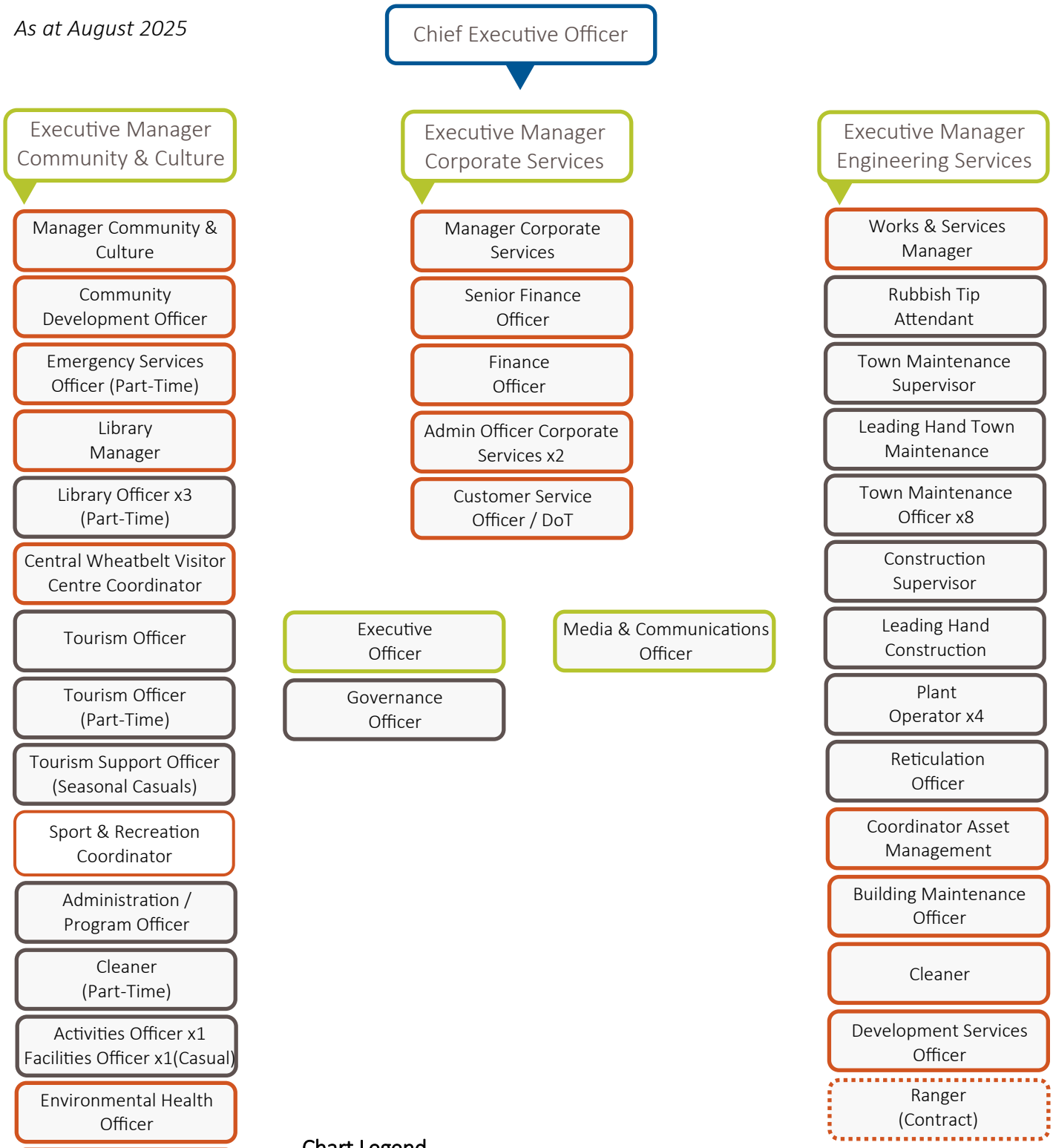


Chart Legend

- This position reports to Council
- This position reports to the CEO
- This position reports to an Executive Manager
- This position reports to a Direct Line Manager

Council Plan Themes

For consistency, the Shire has continued the existing themes and updated the goals contained in the "Strategic Community Plan 2020-2030" and used these as the pillars for community consultation. No changes to the themes were suggested or raised during this process, and maintaining this structure enables the Shire to make helpful comparisons between each generation and iteration of the plan.



Community and Culture

Merredin is rich in culture, arts, sport and community life. Everyone is safe. Everyone belongs.



Economy and Growth

Merredin is a regional hub that thrives with a job-rich and multi-faceted economy, building on local strengths and supporting local and regional business growth.



Environment and Sustainability

Merredin looks after the natural environment and supports innovation to improve sustainability.



Communication and Leadership

The Merredin community is highly engaged in planning and action for its future, with a well governed, forward-looking, and proactive local government.



Places and Spaces

Merredin is a regional hub that thrives with a job-rich and multi-faceted economy, building on local strengths and supporting local and regional business growth.



Transport and Networks

Merredin has a well-connected infrastructure network, linking people and industry both regionally, and nationally.

Council Advocacy Priorities

Based on the feedback received from community consultation (see summary overleaf), the following advocacy priorities have been identified for inclusion within the Council Plan:



Priority #1

Provision of safer crossing at Great Eastern Highway, to link the northern and southern sides of the Merredin township.



Priority #2

Provision of affordable housing, both private and public, to meet the growing demands of the community, which will support growth and economic development.



Priority #3

Provision of additional childcare services, including commercial day care, after school care and family day care options, to enable parents to return to work.



Priority #4

Upgrades to recreation facilities, including improvements to playing surfaces at the MRCLC and the development of a new aquatic facility.



Priority #5

Continued improvement of the community connectivity of the Shire's sealed and unsealed road network, expansion of the sealed network and installation of footpath infrastructure to support pedestrian movements.



Priority #6

Continued support for economic development, including opening access to industrial land, to attract new businesses to the Shire and to enable existing businesses to grow.

Strategic Outcomes

Since the last major community consultation in 2020, which informed the development of the Strategic Community Plan 2020–2030, the Shire of Merredin has made significant progress across a range of strategic priorities. Below is a summary of the achievements made to date.

In 2020, you said...	... so we did this
We want a second platform at the train station...	...so we advocated to PTA who built a second platform
We want the CBD to be revitalised...	...so we delivered a $10.5 million redevelopment
We want an online event calendar and business directory...	...so we upgraded the Shire website to include both
We want a new park for our kids...	...so we invested $4.5 million into a new Apex Park | Danjoo Waabininy Boodja
We want to reduce waste going into landfill...	...so we constructed an E-Waste / Tip Shop facility
We want stormwater drains cleaned to improve drainage...	...so we cleaned and desilted the Shire's drainage system
We want to save the historical Water Tower...	...so we struck a deal with PTA to have the tower refurbished
We want the Shire to invest in sustainable water solutions...	...so we built and are operating a desalination unit
We want to attract more big name acts to Merredin...	...so we hosted Amy Shark, the Wiggles, the AC/DC Experience, and Shannon Noll
We want a safer way to cross the road in front of Merredin College...	...so we installed a roundabout and safe crossing points, as well as extended footpaths
We want innovation in sustainability...	...so we installed a standalone irrigation system at the cemetery
We want more land for industrial business...	...so we commenced a Local Planning Scheme Review to identify suitable land
We want upgraded roads...	...so we invested $10 million in capital road works and $4.7 million in road maintenance
We want better footpaths...	...so we spent $650k constructing new footpaths, including accessibility ramps
We want more CCTV around town to keep the community safe...	...so we upgraded the system in the Town Centre & Apex Park
We want more support for local business...	...so we established quarterly sundowner events to address key issues facing the businesses
We want lower costs for pool entry...	...so we cut the price of a season tickets by more than 20%
We want South Ave fixed...	...so we worked with Main Roads to deliver improvements including new kerbing

Community Consultation

The development of this Council Plan was shaped by the voices of our community, with participants contributing through a range of consultation activities designed to ensure broad, inclusive, and constructive engagement.

An extensive community engagement campaign was conducted by the Shire Administration between 20 February and 14 April 2025 promoted through the Shire's social media channels, the Shire Website, the Shire Newsletter and E-Newsletter, and the Phoenix community newspaper. Opportunities for Community participation and feedback included an online survey, questionnaire postcards, meetings with community groups, meetings with school students, engagement stalls/ booths at the Merredin CRC Twilight Market and Merredin Show, three separate town hall meetings and a staff strategy breakfast.

To meet best-practice benchmarks in local government planning, we aimed to engage with a minimum of 10% of the total population of the Shire (approximately 330 people). This target was well exceeded, with 563 individuals providing insight during the process, representing approximately 17% of the population. These insights were then used to inform and guide the development of the major review of the Strategic Community Plan and the Corporate Business Plan, which are included in the new Council Plan. A confidential strategic planning briefing involving the Elected Members and Executive Leadership Team was undertaken to consolidate the key Strategic Objectives, Priority Actions and Priority Projects, setting Merredin's strategic direction for the future.

A summary of the data collected and the engagement timeline is demonstrated below. Please see overleaf for a breakdown of the survey data collected as well as the engagement timeline.



114 Survey Responses



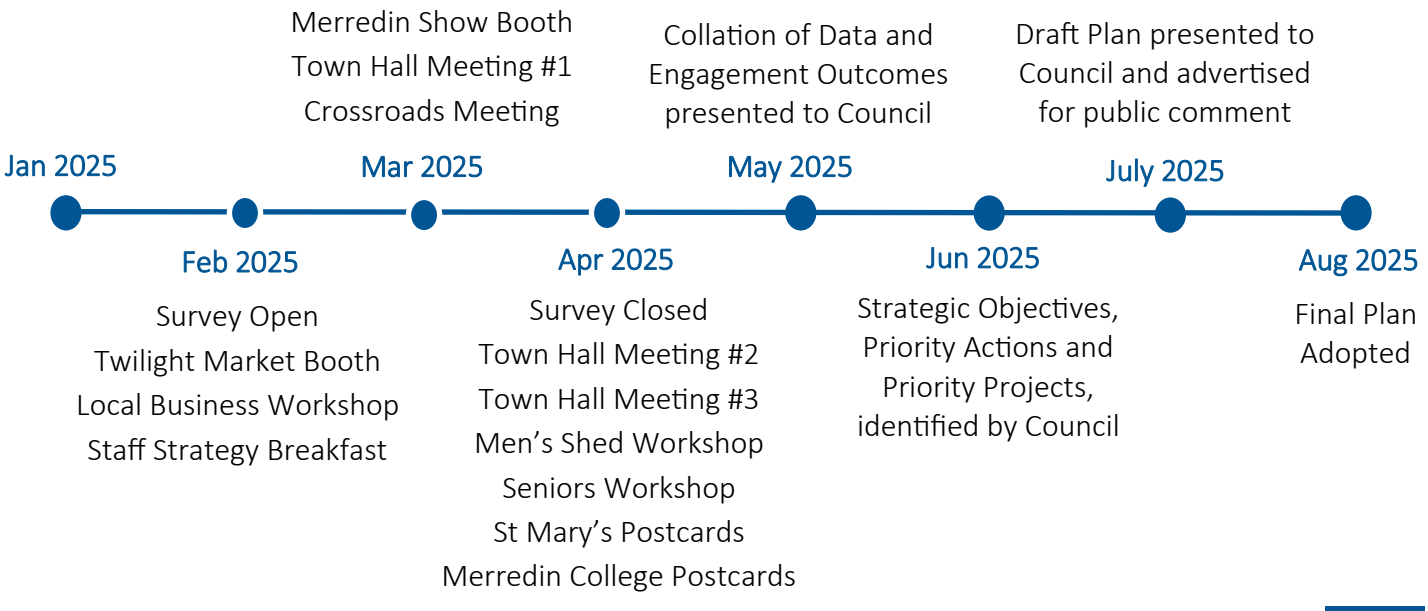
167 Postcards



280 Booth Visitors / Workshop Participants



2 Letters



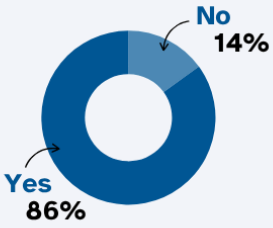
Community Consultation—Cont.

CUSTOMER SERVICE—SURVEY DATA

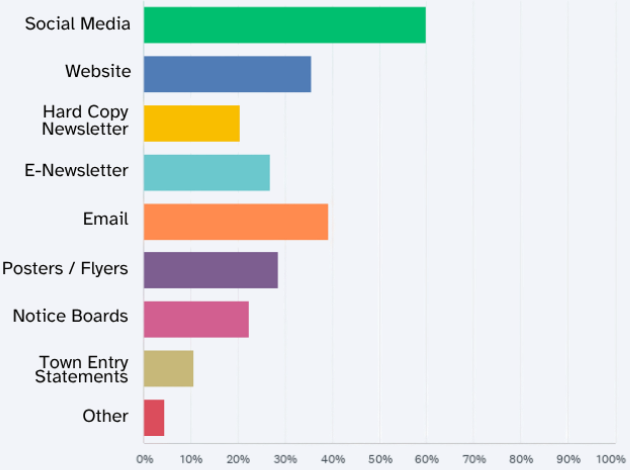
Number of Inputs

114

Made contact with the Shire in the last 12 months?



Preferred method of receiveing information from the Shire

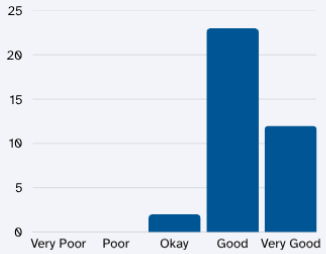


Other answers: Rubbish Bins, Phoenix, SMS & Radio

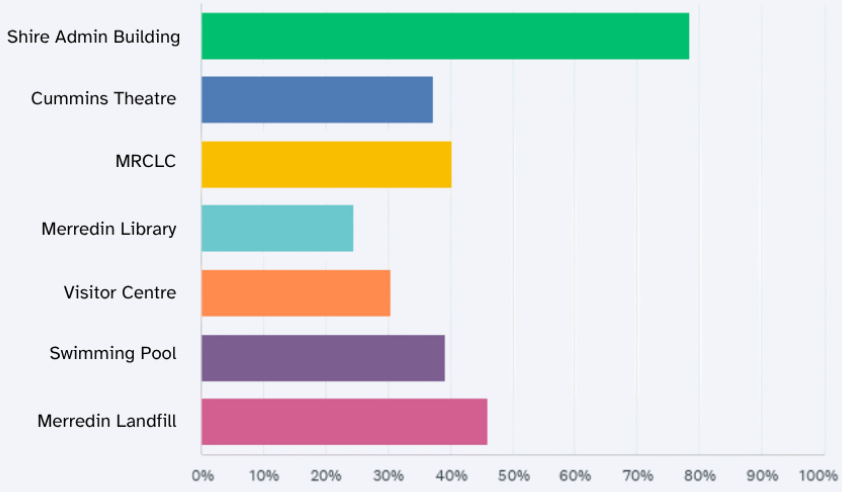
Service Rating Shire Admin Building



Service Rating Cummins Theatre



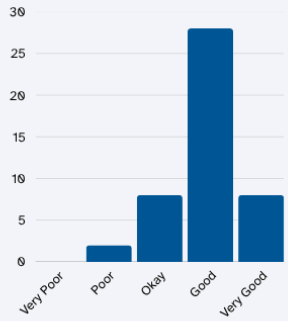
Facilities most visited by respondents in the last 12 months



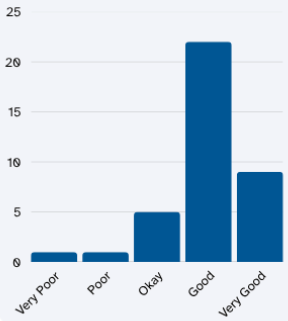
Service Rating Library



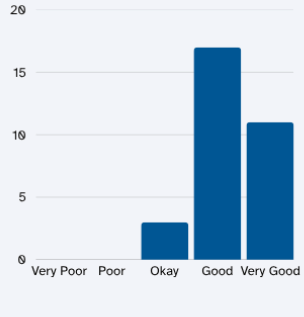
Service Rating Tip



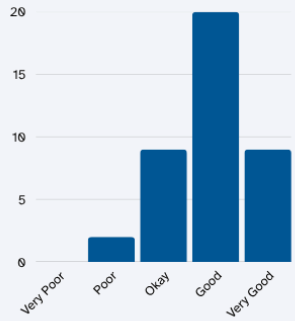
Service Rating Pool



Service Rating CWVC



Service Rating MRCLC



Community and Culture

Number of Inputs

74

What the Shire is doing well...

Events, Art & Culture
26%

Parks
10%

Swimming Pool
9%

Nothing
8%

Library
3%

What the Shire can improve on...

Parks & Gardens
16%

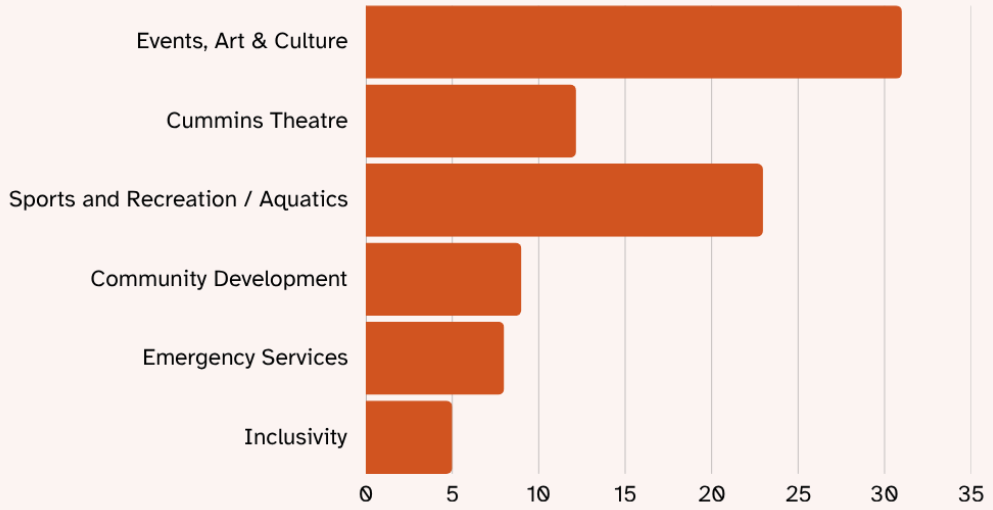
Swimming Pool
13%

Sport and Recreation
11%

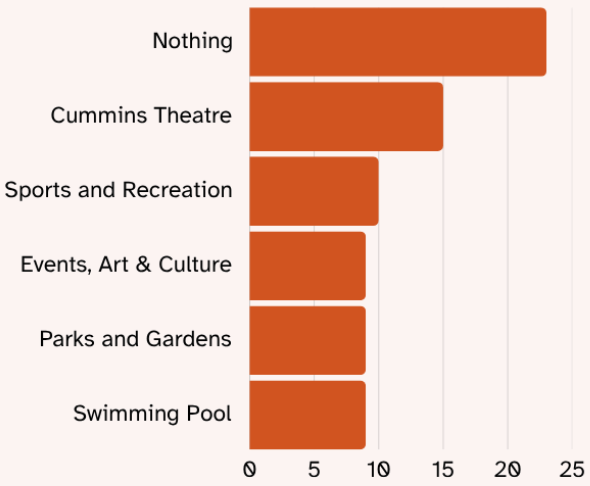
Events
10%

Communication
6%

Most Important (%)



Willing to pay more for... (%)



Comments:

- I am not willing to pay more, our rates are already extreme.
- New services to the town.
- A hub to help the addicted.
- Improved access to education and health.
- Agricultural voices.
- Rates are already high enough when its hard to see what value the kid free, non sport playing ratepayers get in regards to use of facilities.
- Happy to pay $100 extra in Rates for free ambulance cover.

Community Priority initiatives which have been identified and included within the Council Plan:

1. Redevelopment and improvement to sporting surfaces and playing areas at the MRCLC, including lighting to extend use of these surfaces.
2. Redevelopment or relocation of the Merredin District Olympic Swimming Pool, including additional water activities/play spaces.
3. Provide opportunity for additional shows at the Cummins Theatre and use as a drawcard to bring more people into Merredin.
4. Provide more events (both Shire organised and Private hire) and opportunities for residents of all ages to celebrate our community and build connection.

Economy and Growth

Number of Inputs

57

What the Shire is doing well...

Economic Development
23%

Nothing / None
21%

CBD
15%

Town Planning
15%

What the Shire can improve on...

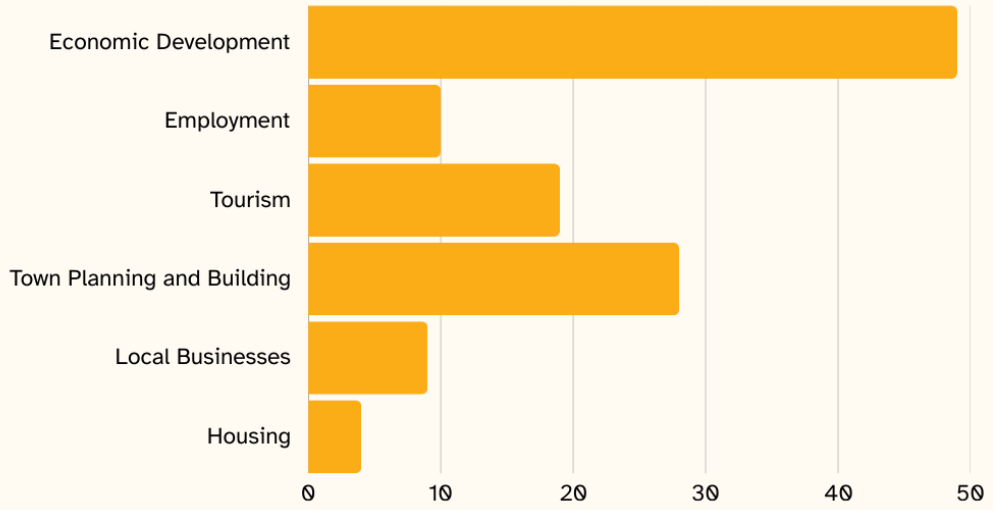
Economic Development
25%

Town Planning
15%

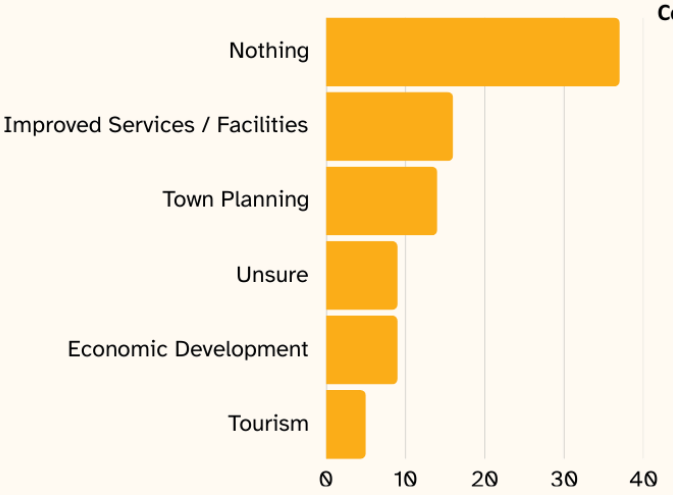
Tourism
14%

Support for Local Businesses
8%

Most Important (%)



Willing to pay more for... (%)



Comments:

- I'd pay to use a clean toilet.
- Rates to get the town tidier and make sure the cemetery is neat and tidy.
- Not willing to pay more, when rates rise above inflation levels year after year.
- Fresh ideas.
- Better roads.
- Better parking down the street, seating outside the shops.
- A service to see a shopfront for the addicted.
- Free rent for small business.

Community Priority initiatives which have been identified and included within the Council Plan:

1. Land development for industry to attract more business to town, and in turn, more job opportunities.
2. Providing support for and attracting new affordable housing developments, including service worker accommodation and apprentice housing.
3. Improve Tourism offerings including tours and trails of our natural environment and reserve areas.
4. Support for local business, including start ups, to create more job opportunities.

Environment and Sustainability

Number of Inputs

47

What the Shire is doing well...

Waste Management inc. Tip Shop
32%

Nothing / Unsure
27%

Environmental Management
22%

Parks & Gardens
10%

What the Shire can improve on...

Waste Management
34%

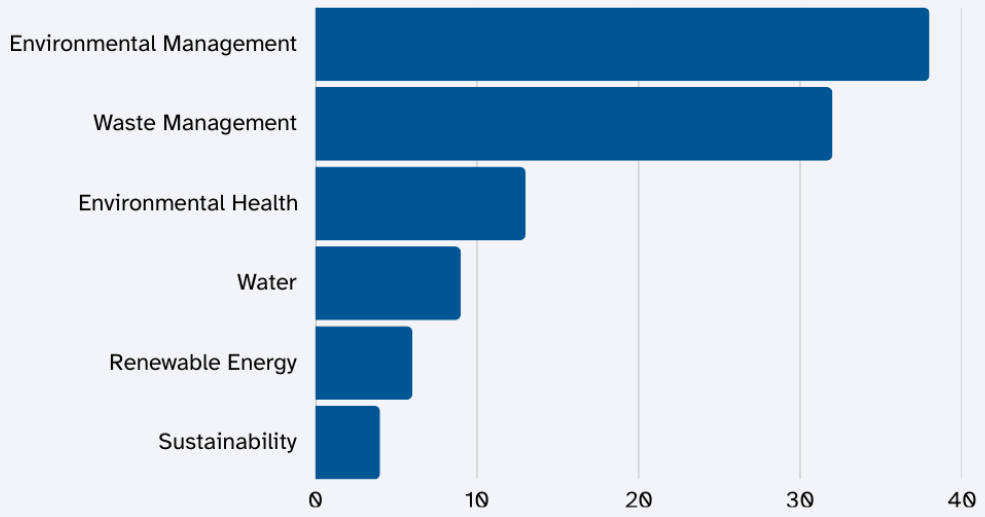
Environmental Management
13%

Environmental Health
13%

Unsure
15%

Plant More Trees
8%

Most Important (%)



Willing to pay more for... (%)



Comments:

- If we get the right plants and there is less maintenance we wont have to pay more.
- Shire employment of a qualified, experienced environmental officer.
- More trees.
- Railroads. To outlying grain stations.
- Cleaning the streets.
- Water.
- Stay as is.

Community Priority initiatives which have been identified and included within the Council Plan:

1. More emphasis on and encouragement of environmentally designed housing and buildings, supporting initiatives which promote better collection and use of water, and energy efficiency.
2. Improving and expanding on recycling and reuse services from the Shire's landfill facility, including repurposing of greenwaste.
3. More efficient use of planting and stormwater collection within the public and private realm, promoting the use of plant species which are suited to the Merredin soil environment and climate.

Communication and Leadership

Number of Inputs

45

What the Shire is doing well...

Communication
26%

Community Engagement
23%

Leadership
11%

Customer Service
11%

What the Shire can improve on...

Community Engagement
33%

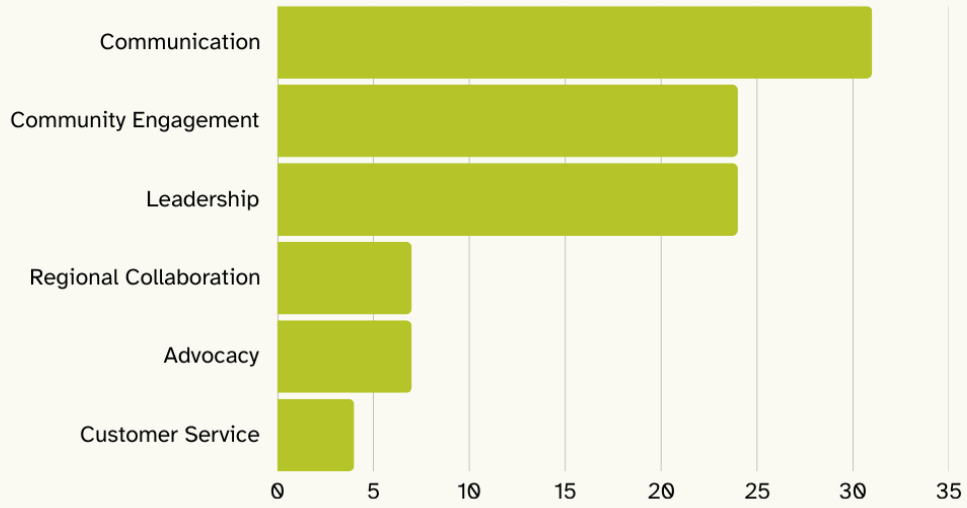
Communications
22%

Advocacy
17%

Decision Making
17%

Customer Service
8%

Most Important (%)



Willing to pay more for... (%)



Comments:

- To own my town + be proud of it.
- Not money, participation in relevant matters if invited.
- Drug and Alcohol DV hub.
- Free bbq (monthly or quarterly).
- Fines if I park illegally, abandon a shopping trolley, or vandalise property.
- Youth programs.
- Good staff.
- Bigger recycling centre.
- Community engagement which results in actionable objectives - not surveys or consultants that make plans or proposals that are not realistic or likely to be implemented.

Community Priority initiatives which have been identified and included within the Council Plan:

1. The Shire playing a greater advocacy role in relation to provision of childcare, support of additional retail offerings, youth facilities and health services.
2. Maintaining adequate operational budget to support financial and staff sustainability, and ensuring that road funding provides for maintenance and renovations works as needed.
3. Expand on communications to support customer service from the Shire, including updating the Shire website and installation of electronic signage.
4. Continue regional collaboration to support housing, aged care, and shared services.

Places and Spaces

Number of Inputs

48

What the Shire is doing well...

Parks and Gardens
62%
This includes Apex Park | Danjoo Waabininy Boodja and Town Centre Developments

Streetscapes
17%

Facilities
17%

What the Shire can improve on...

Maintenance
30%

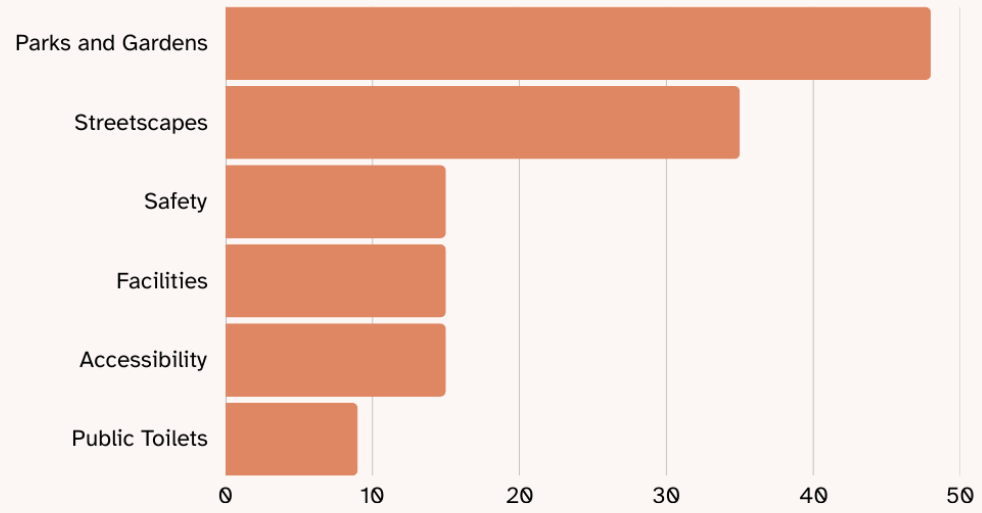
Parks and Gardens (Other than CBD)
30%

Facilities
23%

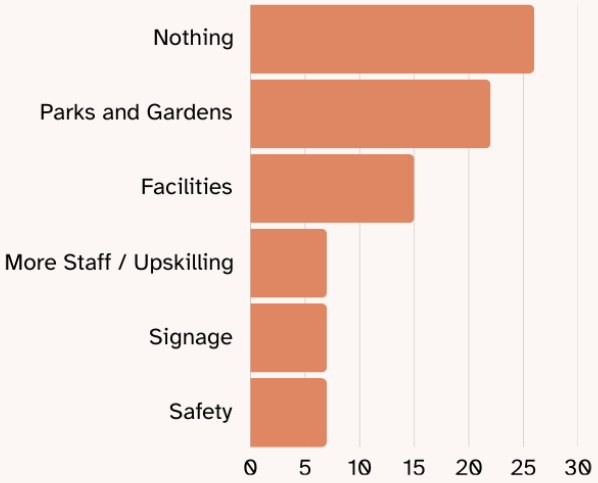
Streetscapes
19%

Safety
12%

Most Important (%)



Willing to pay more for... (%)



Comments:

- Things that provide safety and services to our community.
- Recognised horticulture training of Shire outside staff.
- Coffee machine at the park.
- New sign layout at Merredin Peak.
- Quality play facilities for children.
- Free BBQs.
- Water park.
- A pool slide that is safe and actually works.
- Play equipment
- Better and safer parks.

Community Priority initiatives which have been identified and included within the Council Plan:

1. Expand on nature play areas, including provision of mountain bike, BMX and pump tracks.
2. Improve maintenance of reserve and verge areas, including provision of more trees and native plantings.
3. Continuation of town centre upgrades.
4. Improve quality of the built environment, including improving accessibility and maintenance of public infrastructure.
5. Improve signage of places and spaces to support increased use by residents and visitors to the area.

Transport and Networks

Number of Inputs

44

What the Shire is doing well...

Nothing / Not Much
31%

Roads
26%

Footpaths
20%

CBD
9%

What the Shire can improve on...

Footpaths
29%

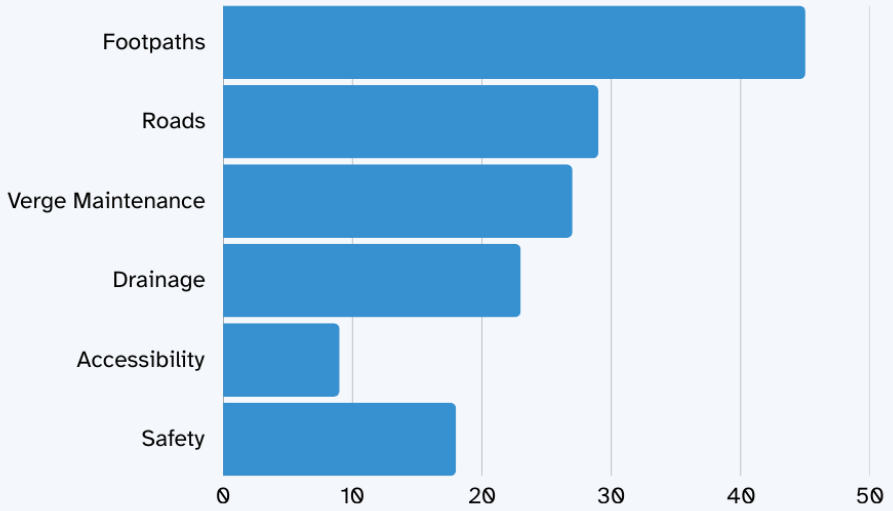
Verge Maintenance
29%

Roads
24%

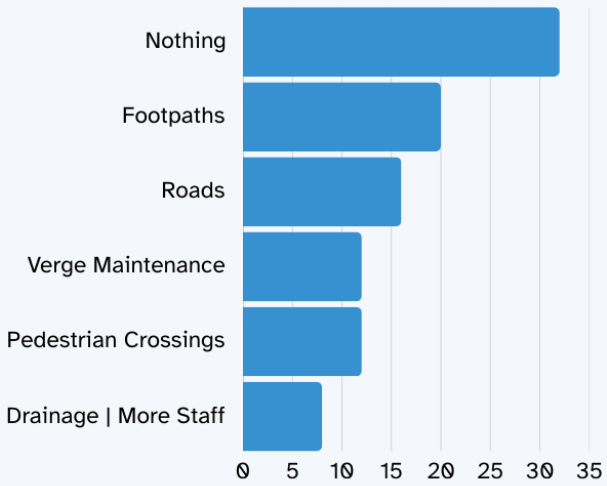
Drainage
22%

Pedestrian Crossings
10%

Most Important (%)



Willing to pay more for... (%)



Comments:

- For the removal of gazanias. Why not have Gazanias Day where everyone gets together to pull out gazanias and with BBQ after?
- Aldi store on Great Eastern HWY.
- Improvements on the kerbs.
- Community Bus service.
- Parking.
- Better rural road maintenance - fixing stretches of roads that have no Gravel and are extremely slippery and dangerous when raining.
- Better footpaths and pram ramps.

Community Priority initiatives which have been identified and included within the Council Plan:

1. Provision of a safer crossing point along Great Eastern Highway to provide connection between the northern and southern sides of Merredin.
2. Improve interconnectivity through maintenance and expansion of the footpath network.
3. Support for improved accessibility around the Shire, through provision of bus services.
4. Maintain and improve the sealed and unsealed road network within the Shire.



Our Role

ADVOCATE — The Shire acts as the leadership voice for the Merredin community, promoting community aspirations and needs to appropriate government agencies and industry/business stakeholders.

FACILITATE — The Shire 'opens doors' to enable community priorities to happen.

PROVIDE — The Shire delivers a range of services, facilities, events, and infrastructure to meet community needs and interests.

FUND — The Shire funds initiatives, including local groups to build local capacity and further the aspirations of the community.

PARTNER — The Shire collaborates with our community, business, government and other stakeholders to further Merredin's community aspirations, needs and priorities.

REGULATE — The Shire has legal responsibilities to ensure high community standards through the administration of legislation, regulations, local laws and policies.

COMMUNITY AND CULTURE



Strategic Objectives

1.1 Community Events and Development

Support community wellbeing and social connection for residents of all ages through facilitation of services, events and activities which promote participation

1.2 Emergency Management

Build community capacity and resilience to cope with natural disasters and emergencies including fire, storm, and flood.

1.3 Sport and Recreation

Grow participation in sport and recreation activities through multipurpose inclusive places and facilities which encourage healthy lifestyles and being physically active to improve community wellbeing.

1.4 Library

Provide access to information services, collections and resources to support literacy, information sharing and learning opportunities.

1.5 Cummins Theatre

Provide a variety of cultural and arts experiences to support social connectivity and participation.

1.6 History and Heritage

Promote our diverse cultures, history and heritage.

1.7 Statutory Compliance (Environmental Health, Building Planning, Rangers)

Maintain the health, safety and well being of our community through application of regulatory

Strategic Objective 1.1 Community Events and Development

Priority Actions	Councils Role	Responsible Department
1.1.1 Facilitate better engagement with local youth through the development of a youth council/committee. 1.1.2 Enter into a structured agreement with Avon Youth to deliver school holiday programs and other programs targeting youth. 1.1.3 Program regular events and commemorations in collaboration with community groups and others. 1.1.4 Engage with and support community groups and associations to seek external funding to support their viability, deliver services to the community and provide benefit the broader community.	Advocate / Facilitate / Provide / Fund	Community Services

Priority Projects	2025/26	2026/27	2027/28
1.1.1.1 Develop a Youth Council to hold quarterly meetings to assist with decision making and projects involving younger members of our community.		●	
1.1.2.1 Formalised agreement with Avon Youth for the Shire to support delivery of programs in the absence of their staff, and to provide financial support for school holiday programs arranged by the Shire.		●	
1.1.3.1 Develop a structured program of events to be delivered with the broader community to celebrate our community and commemorate.	●		
1.1.4.1 Engage with the elderly and disability services to promote inclusion, and inclusive events.		●	
1.1.4.2 Engage with community groups and associations through provision of advice, assistance and training to support grant applications	●		

Strategic Objective 1.2 Emergency Management

Priority Actions	Councils Role	Responsible Department
1.2.1 Continue to build relationship with DFES and other emergency services groups. 1.2.2 Advocate for funding to support BFB stations, appliances and volunteer training. 1.2.3 Review fire education and communications with the community (Total Fire Ban & Harvest and Vehicle/Machinery Movement Ban). 1.2.4 Review and maintain Local Emergency Management Arrangements with the support of the Local Emergency Management Committee (LEMC).	Advocate / Fund / Partner	Community Services

Priority Projects	2025/26	2026/27	2027/28
1.2.1.1 Investigate the provision of a shared CESM position with adjacent LGA's.		●	
1.2.2.1 Seek funding through LGGS to construct BFB sheds for all Shire appliances which are not currently housed in shed.		●	
1.2.3.1 Develop and implement structured education and communications.	●		
1.2.4.1 Undertake review of LEMA with the community and seek DFES/ DEMC endorsement for final document.		●	
1.2.4.2 Upgrade to power at MRCLC to support welfare centre.	●		

Strategic Objective 1.3 Sport and Recreation

Priority Actions	Councils Role	Responsible Department
1.3.1 Implement the Shire's Strategic Recreation Master Plan. 1.3.2 Update and implement the Tracks and Trails Plan. 1.3.3 Investigate funding opportunities to support the refurbishment or redevelopment of recreation facilities	Advocate / Provide / Fund	Community Services

Priority Projects	2025/26	2026/27	2027/28
1.3.1.1 Maintain assets to a standard suitable for use, based on the asset management component of the Strategic Recreation Master Plan.	●		
1.3.1.2 Provide greater promotion and better signage of recreational areas and spaces (both formal and informal).		●	
1.3.2.1 Support development of a bike trail through to Nungarin subject to funding.			●
1.3.2.2 Investigate Mountain Bike tracks and pump tracks (Suggested between Endersbee and Caw Streets)			●
1.3.2.3 Maintain and upgrade the "Outdoor Museum" around Merredin Peak, including upgrade/better signage - trail development (hospital site etc).		●	
1.3.3.1 Investigate options for a new aquatic facility, including plans, design features, funding support.	●		
1.3.3.3 Install new/refurbish sporting surfaces at MRCLC - indoor courts, lighting, new astroturf, new bowling green, external courts.	●		

Strategic Objective 1.4 Library

Priority Actions	Councils Role	Responsible Department
1.4.1 Deliver library services and programs in the Merredin Library, including author talks, local history collection, children's story time, and other after activities for all ages.	Provide / Partner	Community Services

Priority Projects	2025/26	2026/27	2027/28
1.4.1.1 Improve and consolidate the local history collection, including that at the Railway Museum (working with the Historical Society).			●
1.4.1.2 Investigate other services to elderly and/or disabled residents to maintain connection to community.		●	
1.4.1.3 Continue to provide hireable space for utilisation by residents and business.	●		
1.1.1.4 Provide access to a community hub/precinct for community members of all ages to service educational, socialisation, welfare and broader community need.	●		

Strategic Objective 1.5 Cummins Theatre

Priority Actions	Councils Role	Responsible Department
1.5.1 Plan, source and deliver art and cultural services, events and programs which support social connectivity and creativity	Provide / Fund / Partner	Community Services

Priority Projects	2025/26	2026/27	2027/28
1.5.1.1 Continue to develop local content with Rep Club, and seek additional shows (Shows-West etc) to increase the use of facility.	●		
1.5.1.2 Programming 100yr birthday for Cummins Theatre -including forming a community committee to develop program of events to commemorate milestone.		●	
1.5.1.3 Promotion of inclusive events and cultural activities.	●		
1.5.1.4 Complete the development of and implementation of the heritage plans for the Cumming Theatre, including both heritage and general maintenance works.	●		

Strategic Objective 1.6 History and Heritage

Priority Actions	Councils Role	Responsible Department
1.6.1 Strengthen ties with local Aboriginal groups and organisations.	Provide / Partner	Community Services
1.6.2 Maintain heritage inventory, and support retention of places of local and state significance.		
1.6.3 Protect local heritage through application of development controls.		

Priority Projects	2025/26	2026/27	2027/28
1.6.1.1 Investigate yarning circle area within an existing local park.		●	
1.6.1.2 Improve relationships with Aboriginal groups and organisations through development of a Reconciliation Action Plan.		●	
1.6.2.1 Maintain places of historical importance owned or managed by the Shire.		●	
1.6.2.2 Investigate development of a trail to the Pioneer Museum.		●	
1.6.3.1 Apply heritage protection where appropriate and within legislative bounds, while supporting, preservation and renewal of heritage places.	●		

Strategic Objective 1.7 Statutory Compliance

Priority Actions	Councils Role	Responsible Department
1.7.1 Promote responsible strategic and statutory planning to meet current and future needs.	Regulate	Community Services / Infrastructure Services
1.7.2 Manage building permit applications within the Shire to ensure safety and regulatory standards are met.		
1.7.3 Provide education and enforcement activities through the application of local laws and other legislative instruments.		
1.7.4 Support a safe community environment by implementing high public health standards and minimising adverse exposures and negative impacts.		
1.7.5 Continue to provide regulatory services to the Shire to meet statutory obligations.		

Priority Projects	2025/26	2026/27	2027/28
1.7.1.1 Apply planning legislation appropriately and fairly to support development, while maintaining regulatory compliance.	●		
1.7.2.1 Apply building legislation appropriately and fairly to support development, while maintaining regulatory compliance.	●		
1.7.2.2 Implement swimming pool barrier inspection program to maintain public safety.	●		
1.7.3.1 Completion of Local Law review.	●		
1.7.4.1 Completion of Public Health Plan.		●	
1.7.5.1 Continue to work with state agencies and others to maintain a safe, well-planned community.	●		
1.7.5.2 Maintain regulatory services and programs.	●		
1.7.5.3 Review existing and development of new policies which support development and minimise red tape.	●		

ECONOMY AND GROWTH



Strategic Objectives

2.1 Land Development

Support access to land development opportunities to meet local residential, commercial and industrial needs.

2.2 Tourism Information Services

Support sustainable growth and promotion of tourism within the region and raise awareness of the region through enhance tourism opportunities.

2.3 Housing

Promote and support access to safe, affordable and diverse housing options.

2.4 Business / Economic Development

Support the growth and diversity of local business through facilitation, building opportunities and network connections.

Strategic Objective 2.1 Land Development

Priority Actions	Councils Role	Responsible Department
2.1.1 Advocate for the development of further industrial land with Development WA as provided within the Local Planning Scheme.	Advocate / Regulate	Office of the CEO
2.1.2 Support provision of civil works and services to new residential and commercial land developments lead by Development WA.		

Priority Projects	2025/26	2026/27	2027/28
2.1.1.1 Unlock additional Industrial serviced land for development and expansion of Merredin's next generation of industry.		●	
2.1.2.1 Investigate barriers to the development of further residential land offerings within Merredin to support future residential growth of the Town.		●	

Strategic Objective 2.2 Tourism Services

Priority Actions	Councils Role	Responsible Department
2.2.1 Develop tourism trail of attractions, including Merredin Peak, to promote historical and natural points of interest (including wildflowers).	Advocate / Facilitate	Community Services
2.2.2 Work with local tourism product providers to deliver customer experiences.		
2.2.3 Provide for an expansion of visitor services and offerings.		

Priority Projects	2025/26	2026/27	2027/28
2.2.1.1 Development of wildflower self-drive route (and map).		●	
2.2.1.2 Development of bike routes, tourism routes in Merredin.		●	
2.2.2.1 Support growth of aboriginal tourism offerings.		●	
2.2.2.2 Development and promotion of tours within the Shire.		●	
2.2.3.1 Upgrade and maintain wayfinding and other signage within the Shire.	●		
2.2.3.2 Investigate development of a new, permanent Visitor Information Centre.			●
2.2.3.3 Installation of public chemical toilet dump point.	●		
2.2.3.4 Maintain and promote the RV Camp site area, including expanding to allow for 72-hour camping.		●	

Strategic Objective 2.3 Housing

Priority Actions	Councils Role	Responsible Department
2.3.1 Partner with WEROC Shires to develop business case for future funding of housing, including need and nexus, and housing typologies.	Facilitate / Partner	Office of the CEO
2.3.2 Facilitate for greater availability of housing to meet community needs (e.g. land and property owners to build apartments, villas, units, and mixed-use developments) including engagement with State Government on housing management practices (e.g. GROH housing)		
2.3.3 Continue to build and maintain Shire housing stock.		

Priority Projects	2025/26	2026/27	2027/28
2.3.1.1 Consider applying appropriate recommendations to support additional housing development within Merredin.			●
2.3.1.2 Utilise the business case to seek further funding to support development of additional residential buildings.			●
2.3.2.1 Continue to support aging in place, including Merrittville and CEACA units.	●		
2.3.2.2 Investigate development of land for service worker accommodation, including trainees and apprentices.	●		
2.3.3.1 Develop policy for shire accommodation, including sale of old stock and new builds/purchases.	●		

Strategic Objective 2.4 Business / Economic Development

Priority Actions	Councils Role	Responsible Department
2.4.1 Develop and implement mechanisms to support our businesses to be strong, innovative and sustainable, which embrace innovation, best practice, grow markets and local jobs.	Advocate / Facilitate / Partner	Office of the CEO
2.4.2 Update the Merredin Economic Development and Implementation Strategy (With WDC).		
2.4.3 Improve signage into Merredin to draw visitors into the Town Centre.		
2.4.4 Advocate and facilitate for local economic buy in (where possible) for larger development projects within the district.		
2.4.5 Advocate for the development of new business opportunities within Merredin to provide a diversity of retail and commercial offerings		

Priority Projects	2025/26	2026/27	2027/28
2.4.1.1 Investigate working with property owners and businesses to beautify the Town Centre and main thoroughfares (including pop-up shops).	●		
2.4.1.2 Investigate and implement initiatives to improve pride within the Town.	●		
2.4.2.1 Update of Economic Development and Implementation Strategy (subject to funding)		●	
2.4.3.1 Collaborate with Main Roads and Local Business to improve and update signage on Great Eastern Highway to draw people into town.		●	
2.4.4.1 Provide support and linkages to raise awareness of local business capabilities with proponents of larger developments	●		
2.4.5.1 Collaboration with Small Business Centre and Wheatbelt Business Network to identify and attract new offerings.		●	








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OF
MERREDIN
INNOVATING
THE
WHEATBELT

ENVIRONMENT AND SUSTAINABILITY



Strategic Objectives

3.1 Environmental Sustainability

Promote environmental stewardship through the support of initiatives which mitigate and adapt to potential climate change impacts.

3.2 Waste Collection and Landfill

Provide sustainable waste management and resource recovery to preserve the amenity of the Shire and environment, and reducing waste to landfill.

Strategic Objective 3.1 Land Development

Priority Actions	Councils Role	Responsible Department
3.1.1 Investigate and implement diversification and efficiency improvements for water recycling irrigation. 3.1.2 Continue support for renewable energy and diversity of development. 3.1.3 Support greater urban canopy and use of native plantings to reduce grass and associated irrigation, while maintaining amenity.	Facilitate / Provide / Partner	Infrastructure Services

Priority Projects	2025/26	2026/27	2027/28
3.1.1.1 Increase use of non-potable water for irrigation purposes within the Shire, including provision of more efficient water capture and irrigation systems.	●		
3.1.1.2 Subject to support from Water Corporation, implement stage 2 of the Desalination Plant Project - reuse of filters.	●		
3.1.2.1 Advocate and promote installation of environmentally friendly and energy efficiency within the home and business environments, including solar, water efficiency, water collection and better environmental design.	●		
3.1.3.1 Develop tree planting and general planting guide to support waterwise gardens for the Merredin region with input from Government Departments and Agencies.		●	
3.1.3.2 Review park plans and undertake park rationalisation to reduce water use , reduce amount of lawn, and promote water sensitive urban design.		●	
3.1.3.3 Update the Street Tree Master Plan.		●	
3.1.3.4 Continue improvement and renewal of the Town Centre (East of Town Centre Park).		●	

Strategic Objective 3.2 Waste Collection and Landfill

Priority Actions	Councils Role	Responsible Department
3.2.1 Continue to support practices which divert waste from landfill, including reduce/reuse/recycle.	Provide	Infrastructure Services
3.2.2 Develop the Landfill site to become a regional waste facility, servicing adjacent Local Governments.		

Priority Projects	2025/26	2026/27	2027/28
3.2.1.1 Investigate mulching green waste rather than burning - options for tree pruning and mulch at the same time - for re-use on the Shire's parks and gardens, and for residential re-use.		●	
3.2.1.2 Investigate new and additional recycling and reuse services and facilities based from the Tip Shop.	●		
3.2.1.3 Implement practices and procedures which provide for greater use of landfill airspace to extend the life of the landfill.	●		
3.2.2.1 Reinvestigate/revisit development of a regional waste facility, including weighbridge, compactor, staffing (investigation but then put into action in 5-10 yrs).			●
3.2.2.2 Investigate purchase of adjoining land for extension of the Landfill.			●

COMMUNICATION AND LEADERSHIP



Strategic Objectives

4.1 Advocacy

Advocate to the State/Federal Governments and private enterprise to invest funding, resources and infrastructure in Merredin to benefit the broader community.

4.2 Decision Making

Provide accountable leadership, transparent decision making and good governance.

4.3 Regional Collaboration

Continue to support regional collaboration, projects and objectives which will benefit the Merredin community, and maintain Merredin as the hub of the Eastern Wheatbelt.

4.4 Community Engagement

Strengthen community participation through effective engagement and information to the community about local issues, facilities, services and events.

4.5 Communication

Keep internal and external customers informed through a variety of mediums.

4.6 Staff / Workplace

Provide a safe, healthy and inclusive workplace to attract and retain staff.

4.7 Customer Service

Deliver a customer focused experience through provision of services in person and online.

4.8 Financial Management

Implement strong financial management to maintain current services and facilities, while

Strategic Objective 4.1 Advocacy

Priority Actions	Councils Role	Responsible Department
4.1.1 Continue to seek governmental (and other) funding and support through advocating the priority interests of the community to support the growth of the Town, with priorities including childcare, housing, attracting and retaining staff, diversification of business and industry.	Advocate / Facilitate / Provide	Office of the CEO
4.1.2 Continue to advocate for provision of community services to address emerging issues within the Shire.		

Priority Projects	2025/26	2026/27	2027/28
4.1.1.1 Develop advocacy prospectus to promote investment in Merredin, including a list of priority projects.	●		
4.1.1.2 Support objectives and programs which improve and expand on childcare, housing, attracting and retaining staff, diversification of business and industry.	●		
4.1.1.3 Advocacy with State and Federal Minsters biennially, including sending delegations to meet those Ministers/Representatives where appropriate.	●		
4.1.1.4 Establishment of a "Merredin Future Fund" to support long term community benefit.		●	
4.1.2.1 Advocate for the implementation of community support services including domestic violence support, drug counselling and other emerging community issues	●		

Strategic Objective 4.2 Decision Making

Priority Actions	Councils Role	Responsible Department
4.2.1 Support the Shire President and Councillors by working in partnership with the Executive to deliver leadership and oversight of the Shire, providing advice, information and guidance to support sound, informed decision making.	Provide	Office of the CEO / Corporate Services / Community Services / Infrastructure Services

Priority Projects	2025/26	2026/27	2027/28
4.2.1.1 Continued review and updating of Policies and Procedures.	●		
4.2.1.2 Regular review and update of Shire strategic documents.	●		

Strategic Objective 4.3 Regional Collaboration

Priority Actions	Councils Role	Responsible Department
4.3.1 Continue to collaborate with other Eastern Wheatbelt Local Government Authorities through WEROC, WALGA GECZ and CEACA. 4.3.2 Facilitate regional outcomes for the benefit of the Merredin community through innovative partnerships, shared procurement and actively contributing to strategic networks and alliances.	Provide	Office of the CEO / Corporate Services / Community Services / Infrastructure Services

Priority Projects	2025/26	2026/27	2027/28
4.3.1.1 Collaboration with WEROC to continue housing investigation works including typology to support further land development and housing construction.	●		
4.3.1.2 Continue to collaborate with federal and state organisations and agencies on initiatives to provide long term benefits to the Merredin community.	●		
4.3.2.1 Investigate provision of shared services and procurement delivery models, regional landfill services.			●
4.3.2.2 Benchmarking of services against similar Local Government Authorities (3 yearly) - Staffing, resources, costs etc.			●

Strategic Objective 4.4 Community Engagement

Priority Actions	Councils Role	Responsible Department
4.4.1 Effectively inform and engage the community about local issues, facilities, services and events. 4.4.2 Facilitate opportunities for community groups, departments, organisations and residents to meet with Councillors and Shire leadership.	Facilitate / Provide	Community Services

Priority Projects	2025/26	2026/27	2027/28
4.4.1.1 Develop and implement Community Engagement Framework to enhance community consultation - Community Engagement Framework / Strategy.		●	
4.4.1.2 Conduct community and business survey every two (2) years to assess service delivery levels across the organisation and to improve customer service delivery.		●	
4.4.1.3 Implement IAP2 or similar within Council Decision making.			
4.4.1.4 Annual consultation on DAIP - feedback annually.			
4.4.2.1 Arrange opportunities for Councillors to meet with community groups and members, including progress associations, sporting organisations, community service providers, support agencies, agri-business groups and members at least annually.			

Priority Projects	2025/26	2026/27	2027/28
4.4.2.2 Continue business after hours events to support economic development and our local business/agricultural community.	●		
4.4.2.3 Investigate holding one Ordinary Council Meeting within one of the Merredin localities annually.		●	

Strategic Objective 4.5 Communication

Priority Actions	Councils Role	Responsible Department
4.5.1 Deliver accurate, effective and timely information to internal and external stakeholders.	Provide	Office of the CEO
4.5.2 Improve internal communications across the organisation to ensure all areas and outstations are informed.		

Priority Projects	2025/26	2026/27	2027/28
4.5.1.1 Co-ordinate the publication of regular community newsletters, social media posts, and media releases from both the Shire Administration and outstations.	●		
4.5.1.2 Provide a range of communication mediums, including electronic, verbal and hard copy to support dissemination of information within the community.	●		
4.5.2.1 Support opportunities for staff to share ideas and initiatives through regular staff meetings and toolbox meetings.	●		
4.5.2.2 Provide regular opportunities for Councillors to be kept informed and provided timely and accurate information.	●		

Strategic Objective 4.6 Staff / Workplace

Priority Actions	Councils Role	Responsible Department
4.6.1 Enhance the performance, capabilities and skills of our staff members through targeted learning and development strategies to meet the needs of our community and our strategic objectives.	Provide	Corporate Services
4.6.2 Provide for the health, safety and wellbeing of Shire staff to meet both our legal and moral obligations.		

Priority Projects	2025/26	2026/27	2027/28
4.6.1.1 Identify emerging opportunities to address housing and workforce issues, including benchmarking against other Local Government Authorities.		●	
4.6.1.2 Implementation of staff values.	●		

Priority Projects Cont.	2025/26	2026/27	2027/28
4.6.1.3 Implement workforce strategy.	●		
4.6.1.4 Provide opportunities for traineeships/work experience - School based and workplace traineeships through engagement with schools and other bodies.		●	
4.6.1.5 Engage with the community to promote volunteering, including supporting inclusive volunteering.		●	
4.6.2.1 Maintain a safe workplace through adoption and implementation of policies, procedures, programs and processes that align (where possible) with best practice.	●		

Strategic Objective 4.7 Customer Service

Priority Actions	Councils Role	Responsible Department
4.7.1 Continue to provide access to services and information through a variety of in person and on-line mediums, in various formats, to the Merredin community.	Provide	Customer Services

Priority Projects	2025/26	2026/27	2027/28
4.7.1.1 Enhance customer service experience through review of the Customer Service Charter.	●		
4.7.1.2 Improve complaint handling including Snap Send Solve.		●	
4.7.1.3 Embrace digital services and engagement.			●

Strategic Objective 4.8 Financial Management

Priority Actions	Councils Role	Responsible Department
4.8.1 Maintain strong fiscal and financial management of Council's budget.	Provide / Regulate	Corporate Services

Priority Projects	2025/26	2026/27	2027/28
4.8.1.1 Review and update Long Term Financial Plan.		●	
4.8.1.2 Development of Annual Budget and Annual financials.	●		
4.8.1.3 Financial Management Review.	●		
4.8.1.4 Complete revaluations.		●	

Strategic Objective 4.9 Corporate Services

Priority Actions	Councils Role	Responsible Department
4.9.1 Provide corporate oversight to ensure compliance with the Local Government Act and other legislative requirements, including support of Council Meeting administration, elected member support, internal and external audit, and risk management. 4.9.2 Strengthen organisational culture, governance, and asset management.	Provide / Regulate	Corporate Services

Priority Projects	2025/26	2026/27	2027/28
4.9.1.1 Review and update Council Policies and Delegations.	●		
4.6.1.2 Implementation of the new Enterprise Resource Planning (ERP). software system.		●	
4.9.2.1 Complete Asset Management Plan.	●		


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PLACES AND SPACES



Strategic Objectives

5.1 Verges and Parks

Enhance the public realm through facilitation of attractive and well-maintained parks and reserves, playgrounds, streetscapes and verges.

4.2 Community Infrastructure

Provide fit for purpose community buildings and facilities that are well maintained.

Strategic Objective 5.1 Verges and Parks

Priority Actions	Councils Role	Responsible Department
5.1.1 Provide well maintained parks, reserves and streetscapes.	Provide / Partner	Infrastructure Services
5.1.2 Investigate and implement next stages of the Town Centre upgrades (east of Town Centre Park).		

Priority Projects	2025/26	2026/27	2027/28
5.1.1.1 Review and update tree policy.	●		
5.1.1.2 Develop and implement formalised Town Maintenance Plan including weeding, mowing, street sweeping programs.	●		
5.1.1.3 Review verge management service levels on Shire managed land.		●	
5.1.1.4 Develop and implement Park Rationalisation Plan.		●	
5.1.1.5 Develop and implement Park Hierarchy Plan (maintenance).		●	
5.1.2.1 Develop and implement a plan for the upgrade of the town centre reserve area to the east of Town Centre.		●	

Strategic Objective 5.2 Community Infrastructure

Priority Actions	Councils Role	Responsible Department
5.2.1 Provide and maintain functional infrastructure that suits the needs of the Merredin community.	Provide	Infrastructure Services

Priority Projects	2025/26	2026/27	2027/28
5.2.1.1 Develop and implement a proactive maintenance program and renewal strategy for upgrading residential buildings - i.e. new kitchens, bathrooms, painting etc.		●	
5.2.1.2 Develop and implement a proactive maintenance program and renewal strategy for public buildings – Cummins Theatre, Library, Merredin CRC, old Town Hall.		●	
5.2.1.3 Undertake proactive measures to address graffiti management, provide general cleaning and progressive upgrade of facilities.	●		
5.2.1.4 Investigation of options for reinstatement of pioneer plaques.	●		
5.2.1.5 Develop and implement asset management plan for whole of buildings and major fixtures and fittings.	●		
5.2.1.6 Undertake annual inspections of playgrounds and other community equipment to ensure it remains safe for users and is maintained to a satisfactory standard.	●		
5.2.1.7 Maintain Merredin Cemetery including memorial niche walls and provide for future expansion of internment areas.	●		







KALGOORLIE




CUMMINS THEATRE




TRANSPORT AND NETWORKS



Strategic Objectives

6.1 Road Network

Maintain safe and efficient sealed road and transport networks, together with supporting infrastructure within the Shire of Merredin.

6.2 Unsealed Road Network

Maintain the unsealed network to provide linkages from rural properties to the Town and to Commercial and Industrial infrastructure.

6.3 Footpaths

Maintain and extend footpath and cycleways to provide safe, accessible connections to places and spaces across the district.

6.4 Transport Services

Advocate for the support of community connectivity through provision of local transport services.

Strategic Objective 6.1 Road Network

Priority Actions	Councils Role	Responsible Department
6.1.1 Advocate to Main Roads WA to support provision for safer crossing of Great Eastern Highway to connect with the Town Centre, and improve the appearances of the main entrances into town.	Advocate / Partner / Fund / Provide	Office of the CEO / Infrastructure Services
6.1.2 Maintain effective drainage systems within the Shire.		
6.1.3 Review of major culverts and bridges owned or managed by the Shire to maintain safe passage of vehicles and pedestrians.		
6.1.4 Maintain safe and effective transport networks and associated civil infrastructure.		
6.1.5 Complete construction of major roads upgrades to support safer vehicle movements.		

Priority Projects	2025/26	2026/27	2027/28
6.1.1.1 Better delineation of the designated crossing at Great Eastern Highway.	●		
6.1.1.2 Improve pedestrian/vehicle interaction at Great Eastern Highway - Education Program	●		
6.1.1.3 Advocate for 40km school crossing (with Police support).	●		
6.1.2.1 Implement culvert and drainage cleaning program to maintain water flow through removal of vegetation and other debris, to direct water from built up areas.	●		
6.1.3.1 Undertake inspection of all bridges managed by the Shire by a Level two (2) inspector on a five yearly basis.		●	
6.1.3.2 Develop and implement proactive culvert maintenance program including budgeting for replacement culverts.		●	
6.1.4.1 Undertake review of Gamenya Avenue to determine suitability for upgrade to access CBH.	●		
6.1.4.2 Develop plan to upgrade Gabo Ave, to be implemented with funding sourced from precinct users.		●	
6.1.4.3 Install and maintain appropriate signage to provide for safe traffic movements.	●		
6.1.4.4 Review RAV network annually.	●		
6.1.5.1 Develop plan to improve drainage and widen access to Mackenzie Crescent (Industrial Area) and improve drainage at Watson Road and Benson Road.		●	

Priority Projects Cont.	2025/26	2026/27	2027/28
6.1.5.2 Subject to Main Roads approval, investigate installation of a Truck Bay on Great Eastern Highway to provide long bay parking for trucks and caravans.			●
6.1.5.3 Continue to seek external funding for road maintenance and upgrade programs.		●	

Strategic Objective 6.2 Unsealed Road Network

Priority Actions	Councils Role	Responsible Department
6.2.1 Continue programmed maintenance of the Shire's Unsealed Road Network, especially outside of built-up areas.	Fund / Provide	Infrastructure Services

Priority Projects Cont.	2025/26	2026/27	2027/28
6.2.1.1 Implement resheeting program.		●	
6.2.1.2 Continue to seek external funding for road maintenance and upgrade programs.		●	

Strategic Objective 6.3 Footpaths

Priority Actions	Councils Role	Responsible Department
6.3.1 Maintain safe dual use path networks within the Merredin townsite.	Fund / Provide	Infrastructure Services

Priority Projects	2025/26	2026/27	2027/28
6.3.1.1 Develop a Footpath Strategy to inform new works and maintenance works supporting connectivity improvements and safe movements within the Shire.		●	
6.3.1.2 Implement program to replace bitumen footpaths with concrete.		●	

Strategic Objective 6.4 Transport Services

Priority Actions	Councils Role	Responsible Department
6.4.1 Investigate opportunities for residents to travel in and around Merredin, and surrounding areas.	Fund / Provide	Infrastructure Services

Priority Projects	2025/26	2026/27	2027/28
6.4.1.1 Advocate opportunities for residents to access transport options to travel within and outside the Shire, including exploring opportunities with other parties.		●	
6.4.2.1 Support community groups to seek funding for the purchase and provision of a community bus for use by the broader community.		●	

Resourcing the Plan

There are a number of strategies and informing documents which have supported the development of our Council Plan, which will provide guidance on the delivery of our services, facilities and infrastructure based on the resourcing capability of the Shire to deliver the outcomes of this plan in the short, medium and longer term.

WORKFORCE PLAN

The Shire's Workforce Plan captures our staff resource planning, ensuring that we can effectively deliver our services and projects outlined within the Council plan, by having appropriately qualified and competent staff. Our Workforce Plan ensures we have the right organisational structure, human resources capability and capacity to deliver on the Shire's strategic outcomes. Staffing costs are funded through the adoption of the Council's annual budget and is included within the Long-Term Financial Plan.

The development of this plan is based on the underpinning assumptions that the level of service provided by the Shire will remain relatively unchanged over the next four years, and any service level changes will result in relevant cost and staffing adjustments. Staffing numbers may change depending on the number of projects and programs being delivered, noting that by their nature, most Council projects have a start and a finish.

LONG TERM FINANCIAL PLAN

Financial sustainability is one of the key issues facing all local government due to several contributing factors including devolution of roles and responsibilities, increased community service expectations, ageing infrastructure and constraints on revenue growth. Balancing these expectations to maintain current services and infrastructure, together with planning for future growth and development poses a challenge to the long-term financial sustainability of the Shire. The Shire's 10 Year Long Term Financial Plan considers these factors against financial realities of projected income and expenditure, potential additional revenue streams, together with monitoring and reporting of financial performance.

The Shire recognises that our community's vision, as articulated in the Council Plan, requires the support of sufficient financial and organisational capacity. As such, the Shire is committed to allocating adequate resources in the Annual Budget to fulfill the objectives set out in the Council Plan.

ASSET MANAGEMENT PLAN

The Shire has a significant number of assets and infrastructure which requires monitoring, maintenance, refurbishment and renewal. To make sure that Shire assets are being managed efficiently and effectively and providing value for money to rate payers, it is essential that they are maintained to a high standard where possible, or strong intervention criteria are set, which determines when an asset will be renewed.

Sustainable asset management is required to ensure that the Shire can continue to responsibly manage all its assets, comply with regulatory requirements, and identify future funding requirements to ensure that current and future community expectations are met. The Asset Management Plan is an informing document that enables the Shire to plan for the creation, maintenance, operation, refurbishment and disposal of assets in a co-ordinated manner.

OTHER SUPPORTING DOCUMENTS

In addition to these primary documents, the Shire has several plans, strategies and informing documents to support the provision of facilities, services and infrastructure to the community and to fulfill statutory requirements. Documents including the Local Planning Scheme, Disability Access and Inclusion Plan, Community Engagement Framework, and proposed Public Health Plan support the Shire in the action and delivery of local community priorities.

A full list of plans and strategies can be found in the table below.

	Essential Plans and Strategies	Other Plans and Strategies
Current	• Annual Budget • Disability Access & Inclusion Plan	• Youth Strategy • Record Keeping Plan • Risk Management Plan • IT Disaster Recovery Plan • Road Hierarchy • Fraud and Corruption Plan
Under Review	• Corporate Business Plan • Strategic Community Plan • Workforce Plan • Long-Term Financial Plan • 5-Year Capital Works Program • 10-Year Plant Replacement Plan	• Plant Replacement Plan • Strategic Asset Management Planning (suit of documents, strategy, plans, and policies)
Under Development	• Council Plan 2025-2035	• Local Planning Scheme and Strategy • Strategic Recreation Masterplan
To Be Commenced	• Asset Management Strategy	• Asset Management Plan—MRCLC • Advocacy Plan • Economic Development Strategy • Local Public Health Plan • Environmental Sustainability Strategy • Waste Management Strategy (Masterplan) • Landfill Closure Plan • Landfill Operations Plan • Water Management Plan • Reconciliation Action Plan • Park Hierarchy Plan • Town Maintenance Plan • Park Rationalisation Plan

Risk Management Framework

The Shire of Merredin is committed to effective risk management practices to ensure the safety of our community, protection of our assets and reputation, and meeting our obligations as a local government.

The Shire has an established Risk Management Framework, Plan and Policy that outlines our approach to identifying, assessing, treating, and monitoring risks. These documents ensure consistent and informed decision-making across all levels of the organisation.

In addition to its Risk Management Framework, the Shire has several supporting documents which provide a systematic process to manage risk, integrating this into operational planning and decision making. In addition to the Risk Management Plan, the Business Continuity Plan, IT Disaster Recovery Plan, and Fraud and Corruption Control Plan support the Shire to identify, manage, measure and mitigate risk, together with enabling Shire services to continue while responding to a significant incident.

Measuring and Reporting

Regular monitoring plays a vital role in tracking our performance and ensuring we remain on course to achieve our goals and objectives. This process provides an objective framework for assessing our progress against the overarching community vision outlined in the Council Plan, as well as Council's identified priorities.

To support this, the Shire has implemented a range of performance reporting mechanisms to enhance transparency and accountability in measuring progress toward our strategic outcomes. These measures are reported through the Shire's Community Annual Report, biannually through the Corporate Business Plan Progress Report, and in accordance with other statutory reporting and auditing requirements.

In addition, the Shire will be completing an independent review which will assess the Shire's performance against key objectives while also further identifying community priorities.





Do you have ideas to help make the Shire of Merredin an even better place to live, work, and thrive?

We welcome your thoughts on how we can enhance community life, lifestyle, and opportunities across the Shire. Reach out to your local Councillors or contact the relevant Shire officer to share your ideas and be part of the conversation.

(08) 9041 1611

PO Box 42, Merredin WA 6415

admin@merredin.wa.gov.au

merredin.wa.gov.au

Cnr King and Barrack Streets, Merredin WA 6415

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SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

16. Motions of which Previous Notice has been given

Nil

17. Questions by Members of which Due Notice has been given

Nil

18. Urgent Business Approved by the Person Presiding or by Decision

Nil

19. Matters Behind Closed Doors

In accordance with section 5.23 (2)(b)(c)(e)(ii)(iii), of the *Local Government Act 1995* Council will go Behind Closed Doors to discuss these matters.

Council Decision

Moved: **Cr Van Der Merwe** **Seconded:** **Cr McKenzie**

83662 **That Council move Behind Closed Doors and that Standing Orders be suspended at 4.21pm.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

Reason

That matters related to the personal affairs of any person, a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting, and a matter that if disclosed would reveal information that has commercial value to a person, or information about the business, professional, commercial or financial affairs of a person were to be discussed.

Mr C Watts, Mrs L Boehme, Mr B Wall, Mrs C Brindley-Mullen and Ms R Cahill left the chamber at 4.22pm.

19.1 CEO Annual Review and Key Performance Indicators

Administration

Responsible Officer:	Donna Crook, Shire President
Author:	Craig Watts, CEO
Legislation:	Local Government Act 1995
File Reference:	Nil
Disclosure of Interest:	Craig Watts, CEO – Financial Interest
Attachments:	Attachment 19.1A – Annual review including KPI's

This matter is being considered *behind closed doors* under s5.23(2)(a) & (e)(iii) of the *Local Government Act 1995* as it relates to:

- a matter affecting an employee or employees; and
- information that has a commercial value to a person.

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr O'Neill**

That Council:

83663

1. **ENDORSES the outcomes of the Chief Executive Officer Performance Review and associated Report (as attached) undertaken in July 2025, with the Chief Executive Officer's overall performance being assessed as 'Meets Expectation' noting that one third of metrics were assessed as 'Above Expectation';**
2. **REQUESTS that the Shire President formally notify in writing the Chief Executive Officer of the results of the 2024-25 CEO Performance Review to comply as per Division 3 of the Local Government (Administration) Regulations Schedule 2 clause 19;**
3. **ADOPTS the performance criteria metrics as per the Chief Executive Officer: Key Performance Indicators 2025-26 as shown in part 5 of the Chief Executive Officer Performance Review Report;**
4. **NOTES the State Administrative Tribunal's 4 April 2025 determination and approves a variation to the CEO's Total Benefits Package (TBP) as listed within this report; and**
5. **SCHEDULES the next review of the Chief Executive Officers performance review and total remuneration package (TRP) for consideration by Council in July/August 2026.**

CARRIED BY ABSOLUTE MAJORITY 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

Mr C Watts, Mrs L Boehme, Mr B Wall, Mrs C Brindley-Mullen and Ms R Cahill returned to the chamber at 4.26pm.

19.2 Award of Contract – RFT 01 2025/26 Landfill Earthworks Services

Engineering Services

Responsible Officer:	Brian Wall, EMIS
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 19.2A – Recommendation Report Attachment 19.2B – Tender Submission

This matter is being considered *behind closed doors* under s5.23(2)(c) & (e)(ii) of the *Local Government Act 1995* as it relates to:

- A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and
- Information that has a commercial value to a person.

Resolution

Moved: **Cr Billing** **Seconded:** **Cr Van Der Merwe**

That Council:

1. **RECEIVES the Recommendation Report included as Attachment 19.2A – Recommendation Report for RFT 01 2025/26 Landfill Earthworks; and**
2. **AUTHORISE the Shire President and Chief Executive Officer to sign and apply the Shire of Merredin Common Seal to the Contract between the Shire of Merredin and Central Wheatbelt Earthworks for RFT 01 2025/26 Landfill Earthworks Services, as per the rates provided in their submission (Attachment 19.2B) to the total value outlined in this report.**

83664

CARRIED BY SIMPLE MAJORITY 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

	Council Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Van Der Merwe**

83665 **That Council return from Behind Closed Doors at 4.28pm, resume Standing Orders and that the resolutions being passed in the confidential session be confirmed in open meeting.**

CARRIED 7/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Van Der Merwe
Against: Nil

20. Closure

There being no further business, the Deputy President thanked those in attendance and declared the meeting closed at 4.31pm.

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