Unconfirmed copy of Minutes from Ordinary
Council Meeting held on
24 June 2025 subject
to confirmation at the Ordinary Council
Meeting to be held
29 July 2025



MINUTES

Ordinary Council Meeting

Held in Council Chambers Corner King & Barrack Street's, Merredin Tuesday, 24 June 2025 Commencing 4.00pm



Common Acronyms Used in this Document		
СВР	Corporate Business Plan	
CEACA	Central East Accommodation & Care Alliance Inc	
CEO	Chief Executive Officer	
CSP	Community Strategic Plan	
CWVC	Central Wheatbelt Visitors Centre	
EO	Executive Officer	
EMCS	Executive Manager Corporate Services	
EMDS	Executive Manager Development Services	
EMES	Executive Manager Engineering Services	
EMS&C	Executive Manager Strategy & Community	
GECZ	Great Eastern Country Zone	
GO	Governance Officer	
LGIS	Local Government Insurance Services	
LPS	Local Planning Scheme	
МСО	Media and Communications Officer	
MoU	Memorandum of Understanding	
MP	Manager of Projects	
MRCLC	Merredin Regional Community and Leisure Centre	
SRP	Strategic Resource Plan	
WALGA	Western Australian Local Government Association	
WEROC	Wheatbelt East Regional Organisation of Councils	



June Ordinary Council Meeting

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Shire of Merredin Ordinary Council Meeting 4:00pm Tuesday, 24 June 2025



1. Official Opening

The President acknowledged the Traditional Owners of the land on which we meet today, and paid her respects to Elders past, present and emerging. The President then welcomed those in attendance and declared the meeting open at 4:00pm.

This meeting is being recorded on a digital audio device to assist with minute taking purposes. The public is reminded that copying or distribution of any part of the recording is not permitted. The Shire reserves all rights in relation to its copyright. Audio contained in a recording must not be altered, reproduced or republished without the written permission of the Shire and in accordance with Section 8.5 of the Shire of Merredin Standing Orders Local Law 2017, no person is to use any electronic, visual or audio recording device or instrument to record the proceedings of the Council or a Committee without the written permission of the Council.

2. Record of Attendance / Apologies and Leave of Absence

Councillors:

Cr D Crook President

Cr R Manning Deputy President

Cr B Anderson

Cr H Billing

Cr L O'Neill

Cr P Van Der Merwe

Staff:

C Watts CEO **EMCS** L Boehme **B** Wall **EMIS** C Brindley-Mullen EMS&C P Zenni **EMDS** M Wyatt EO R Cahill TO Members of the Public: Nil

Apologies: Cr M McKenzie

Approved Leave of Absence: Nil

3. Public Question Time

4. Disclosure of Interest

Cr Manning declared a Proximity Interest in Item 12.1.

Cr O'Neill declared an Impartiality Interest in Item 19.1.

5. Applications of Leave of Absence

Nil

6. Petitions and Presentations

Nil

7. Confirmation of Minutes of Previous Meetings

7.1 Ordinary Council Meeting held on 27 May 2025
Attachment 7.1A

Voting Requirements

Simple Majority

Absolute Majority

Cr Manning

Resolution

Moved: Cr Billing

That the Minutes of the Ordinary Council Meeting held 27 May 2025 be

confirmed as a true and accurate record of proceedings.

Seconded:

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

83621

8. Announcements by the Person Presiding without Discussion

Nil

9. Matters for which the Meeting may be Closed to the Public

- 19.1 Endorsement of Lease Agreements between the Shire of Merredin and the Merredin Community Resource Centre Inc for use of premises on Lot 200 Barrack Street Merredin
- 19.2 Disposal of Land
- 19.3 Rateable Property Assessments A3325, A6070, A1625 and A9307 Write off of Rates and Service Charges

10. Receipt of Minutes of Meetings

- 10.1 Minutes of the Wheatbelt North Regional Road Group Kellerberrin Sub-Group Meeting held 7 March 2025.
 - Attachment 10.1A
- 10.2 Minutes of the Central East Accommodation & Care Alliance Inc Management Committee Meeting held 19 May 2025.
 - Attachment 10.2A
- 10.3 Minutes of the Kellerberrin Sub Regional Road Group Meeting held 11 June 2025. Attachment 10.3A
- 10.4 Minutes of the Great Eastern Country Zone Meeting held 13 June 2025. Attachment 10.4A

	Voting Requirements	
Simple N	<i>M</i> ajority	Absolute Majority
	Resolution	

Moved: Cr Van Der Merwe Seconded: Cr O'Neill

That Council:

- 1. RECEIVE the minutes of the Wheatbelt North Regional Road Group Kellerberrin Sub-Group Meeting held 7 March 2025;
- 2. RECEIVE the minutes of the Central East Accommodation & Care Alliance Inc Management Committee Meeting held 19 May 2025;
- 3. RECEIVE the minutes of the Kellerberrin Sub Regional Road Group Meeting held 11 June 2025; and
- 4. RECEIVE the minutes of the Great Eastern Country Zone Meeting held 13 June 2025.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

83622

11. Recommendations from Committee Meetings for Council Consideration

Nil

MINUTES

Wheatbelt North Regional Road Group Kellerberrin Sub-Group Meeting – Friday, 7th March 2025, via Teams commencing at 10:30 AM

AGENDA ITEMS

1. OPENING

The Chair welcomed everyone and declared the meeting open at 10:30 AM

2. ATTENDANCE/APOLOGIES

Del	leaates
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Cr Donna Crook	Delegate	Shire of Merredin
Cr Barry Leslie	Delegate	Shire of Tammin
Cr Tony Smith	Delegate	Shire of Cunderdin
Cr Darrel Hudson	Delegate	Shire of Dowerin
Cr Paul Brown	Deputy Delegate	Shire of Kellerberrin
Cr Paul Brown	Deputy Delegate	Shire of Kellerberrin

Deputy Delegates

Cr Bernie Daly	Deputy Delegate	Shire of Cunderdin
Cr Adam Metcalf	Deputy Delegate	Shire of Dowerin

Officers & Observers

Mr Raymond Griffiths	Chief Executive Officer (Chairperson)	Shire of Kellerberrin
Mr Craig Watts	Chief Executive Officer	Shire of Merredin
Mrs Martina Hussey	Executive Support Officer	Shire of Merredin
Stuart Hobley	Chief Executive Officer	Shire of Cunderdin

Apologies

Deputy Delegate	Shire of Merredin
A/Exec Manager Engineering Services	Shire of Merredin
Manager	Shire of Dowerin
Delegate	Shire of Kellerberrin
	A/Exec Manager Engineering Services Manager

3. CONFIRMATION OF MINUTES OF MEETING 20th August 2024

The Minutes of the Kellerberrin Sub Regional Road Group meeting held on the 20thAugust 2024 via Teams have been attached as **Appendix 1**.

Recommendation

That the Minutes of the Kellerberrin Sub Regional Road Group meeting held on the 20th August 2024 be confirmed as a true and accurate record of proceedings.

Moved Cr Hudson	Seconded Cr Brown
	Carried - Yes

4. BUSINESS ARISING FROM PREVIOUS MEETING

Item	Action	Responsible Officer	Status Update

Nil

5. CORRESPONDENCE

IN.

Nil

OUT.

Nil

6. GENERAL BUSINESS

6.1 Shire of Dowerin – Request for reallocation of fund from 23/24.

Item:

Reallocation of Surplus Funds from 2023-2024 Financial Year

Background:

The Shire of Dowerin has been informed by Main Roads and through recent Recoup Registers that a total of \$27,778.00 in surplus funds remains from the 2023-2024 financial year.

Proposal:

The Shire of Dowerin requests the Subgroup's endorsement to reallocate this surplus to the 2024-2025 Regional Road Group (RRG) Project on Cunderdin Minnivale Road (SLK 24.50 - 27.23).

Justification:

- The additional funding will support the full completion of the project.
- Cost increases have impacted the initial budget, and this surplus will help cover the shortfall.
- Allocating the funds to this project ensures that regional road improvements remain on schedule without requiring additional external funding.

Recommendation

That the Subgroup endorses the reallocation of the \$27,778.00 surplus to the Cunderdin Minnivale Road RRG project for the 2024-2025 financial year.

Moved Cr Smith	Seconded Cr Crook	
	Carried - Yes	S

6.2 Shire of Kellerberrin – Amendment to the 25/26 Works Program.

The Shire of Kellerberrin is seeking approval to amend its 25/26 program to include the last 950m of the South Doodlakine Road to complete the full length of road as per attached MCA.

The SLK's will now be 9.8 - 12.40 with the updated costing being;

WBN RRG Local Government	Kellerberrin			Fin Year	2025/2026
ROADS 2040-LG Road Name	Doodlakine South Rd			LG Rd No.	4090007
Project's Total Estimated Cost for this Financial Year	\$702.240	1/3 LG Funds	\$234,080	2/3 RRG funds	\$468,160
MRWA ONLY - Revised Costings as a result of the MCA assessment		1/3 LG Funds		2/3 RRG funds	

Recommendation

That the Subgroup endorses the amended 25/26 program for the Shire of Kellerberrin for the Doodlakine South Road by extending the works program by a further 950m to complete the full section of this road and the associated costing included in this.

Moved Cr Hudson	Seconded Cr Brown
	Carried

6.3 Kellerberrin Sub-Group status update for 24-25 Programs

Councils are requested to provide updates on the status for the following roadworks under the RRG program.

Council	Road	Funding Year	Progress Funding Claims (1st 2nd Final)	Completed/Completion Date
Cunderdin	Southern Brook Road	24/25	2 nd	April 2025
Dowerin	Koorda Wongan Hills Road	23/24		TBC
Dowerin	Koombekine North Road	23/24		TBC
Dowerin	Koombekine North Road	24/25	2 nd	TBC
Dowerin	Cunderdin-Minnivale Road	24/25		TBC
Kellerberrin	Kellerberrin-Yelbeni Road	23/24	2 nd	30 th June 2025
Kellerberrin	Doodlakine South Road	24/25	2 nd	31st March 2025
Merredin	Bulls Head Road	22/23	Final	30 th December 2023
Merredin	Goldfields Road	23/24	Final	15 th January 2025
Merredin	Crooks Road	23/24		Funds moved to 24/25
Merredin	Crooks Road	24/25	1 st	July 2025
Merredin	Chandler-Merredin Road	24/25	1 st to be claimed	June 2025
Tammin	Bungulla North Road	24/25	1 st	
Tammin	Bungulla North Road	24/25	1 st	

Commodity Route Funding

Council	Road	Funding Year	Funding Claimed	Completed/Completion Date
Dowerin	Dowerin-Koorda Road	23/24		TBC 25/26 budget
Kellerberrin	Goldfields Road	24/25	All	Completed

Recommendation

That the Subgroup receives the status updates for the Regional Road Group and Commodity Route Funded projects.

Moved Cr Brown	Seconded Cr Hudson
	Carried - yes

7. OTHER BUSINESS

Secretary Role

The Kellerberrin sub group operates the secretary role on a rotating basis. The rotation is a two year appointment and is done alphabetically.

Currently the Shire of Merredin hosts the Chair and Secretary role so in this they provide the secretarial services for the group and the chair is the member for the Wheatbelt North RRG.

With the current state of staff movements in our group it is suggested that we consider a paid appointment for the secretarial role and the rotation only occurs for the Chair of the group.

This will enable consistency in Agenda, Minutes and follow up of Councils for progress claims etc.

Currently Rod is the secretary for the group to the North of us comprising of eight Councils so this will be a good fit and we will be able to split costs between the two groups. It is expected that this would cost approximately \$1,200 - \$2,000 per Council to have this service.

Recommendation

That the Subgroup approves the appointment of a secretary for the Kellerberrin Sub-group in Mr Rod Munns at a cost of up to \$2,000 per Council.

Moved Cr Crook	Seconded Cr Brown
	Carried – Yes

Cunderdin – RRG project on Southern Brook Road finalised. Traffic management/culvert works were internal saving funding. There is an agenda for Monday's Wheatbelt North RRG Meeting to move approximately \$180,000 from Southern Brook to Goldfields Road. Alli Hunt has the MCA.

Recommendation

That the Subgroup approves the movement of funds (approx. \$180,000) from Southern Brook Road to Goldfields Road.

Moved Cr Smith	Seconded Cr Hudson	
	Ca	arried – Yes

WSFN – unsure on when the next funds will be coming through. MCA scores have been adjusted slightly. Few roads have been taken out with Cunderdin having no roads removed.

Dowerin – queried the delegate going to go to Monday meeting. It was queried if it could be Cr Crook. Raymond confirmed that Rod Munn is going. Tammin nominates Cr Hudson as a proxy.

Recommendation		
That the Subgroup approves Rod Munn going. Tammin nominates Cr Hudson as a proxy.		
Moved Cr Crook	Seconded Cr Brown	
	Carried – Yes	

Kellerberrin – nothing to update.

Merredin – new Executive Manager Engineering Services onboard shortly, negotiations happening and there will be a new face for the next meeting.

Tammin – nothing to update.

8. PRESENTATIONS AND UPDATES

o Nil

9. NEXT MEETING DATES

Monday Wheatbelt RRG Meeting in Northam. Sub-Group meeting in August 2025.

10. CLOSURE OF MEETING

There being no further business, the Chair thanked those present for their attendance and closed the meeting at 10:55am.



MINUTES OF CENTRAL EAST ACCOMMODATION & CARE ALLIANCE INC MANAGEMENT COMMITTEE MEETING HELD AT 10.00AM ON MONDAY, 19 MAY 2025 AT THE KELLERBERRIN & DISTRICTS CLUB, BATES STREET, KELLERBERRIN

1. MEETING OPENING

Deputy Chairperson, Gary Shadbolt, who is Chairing the meeting in Terry Waldron's absence, opened the meeting at 10.02am.

2. MEETING MATTERS

2.1 Record of Attendance and Apologies

Attendance

Gary Shadbolt (Shire of Mukinbudin) – Chairperson, Richard Marshall - CEACA Executive Officer (EO), Jo Trachy - CEACA Operations Manager (OM), Stephen Strange – Shire of Bruce Rock, Manisha Barthakur – Shire of Dowerin, Raymond Griffiths & Monika Gardiner – Shire of Kellerberrin, Tony Sachse & Ben McKay - Shire of Mt Marshall, Craig Watts – Shire of Merredin, Tanika McLennan - Shire of Mukinbudin, Holly Cusack & Rebecca McCall - Shire of Narembeen, Natalie Ness & Becky Cowcill - Shire of Quairading, Bill Price & Ross Della-Bosca - Shire of Westonia, Sabine Taylor, Mischa Stratford, Christy Petchell (Observer), Chris Loton (Observer) & Rod Lawson Kerr (Observer) - Shire of Wyalkatchem, Nic Warren, Wayne Della Bosca & Bianca Bradford (Observer) - Shire of Yilgarn

Apologies

Terry Waldron - CEACA Chairperson, Mark Furr - Shire of Bruce Rock, Bradley Anderson - Shire of Merredin,

2.2 Declaration of Quorum

The Chairperson advised that the quorum for the meeting was met.

2.3 Conflicts of Interest

There were no declarations of conflicts of interest.

2.4 Minutes of the Management Committee Meeting – 24 February 2025

RESOLUTION

It was resolved that the Minutes of the Management Committee meeting held on the 24th of February 2025 be accepted as a true and accurate record of proceedings.

2.5 DRAFT Minutes of the Executive Committee Meeting – 28 April 2025

The draft minutes were noted.

2.6 Action Items

EO advised that the items would be covered in the agenda.

3. MATTERS FOR DECISION

3.1 CEACA Expansion Project

EO referred to various documentation circulated prior to the meeting including his email on 10 May 2025, the EO Report dated 12 May 2025 and a Supplementary EO Report and Annexure dated 14 May 2025, and commented as follows:

- Housing Australia ("HA") is supportive of the Project and has proposed to contribute approx \$10m, including \$4m by grant and \$6m by concessional loan. Department of Communities ("Communities") has proposed to provide a grant of \$17m.

- Following discussions with senior management at Communities, who had advised that the CEACA Project is appreciated and supported, it was apparent that concessional loans are standard practise for HA and that up to \$23m of "availability payments", based on social housing would be available over a 25 year period. EO's view based on the information received from Communities, is that the indicated funding model is unlikely to be improved upon.
- The terms and conditions of the indicated funding will need to be negotiated with Communities and HA.
- A Project cashflow forecast has not been developed as yet, however the recommendation to date has been for Shires to budget for 50% of their contribution for the 2025/26 financial year.
- As discussed previously Communities has advised that funding must be for social housing only and applicants on the Department's waitlist are prioritised. CEACA has advised that the Allocations Matrix will be utilised, which gives priority to tenants from the local communities in accordance with CEACA's strategic objectives.
- In relation to current tenants it is estimated that approx 50% would be eligible for social housing (Band A), with approx 50% being Band B category tenants.
- The EO's view is that the indicated funding proposal is attractive and should be supported by the Committee

The Chairperson advised that Members need to consider all options available and the requirements of social housing. It was agreed that Shires would need confirmation that the CEACA Allocations Matrix can be utilised prior to proceeding.

The Committee discussed the timing of the Shire contribution (10% or approx \$3m) and agreed it would be preferable for Shires to pay over 25 years instead of putting forward a lump sum, which would reduce the financial pressure on Shires.

The option of selling units was queried. The EO will request this during negotiations.

RESOLUTION

The indicated funding model provided by Communities is supported.

Based on the indicated funding model it is preferred that Shires make their 10% contribution (total approx \$3m) over 25 years and aligned with repayment of the proposed loan from Housing Australia. The Executive Officer will discuss this option with Department of Communities and Housing Australia.

Re-allocation of Houses

Shire of Merredin has advised that whilst they are supportive of CEACA and the transfer of land for additional houses, they are unwilling to make a financial contribution towards the cost of new houses.

It was agreed Management should work with Merredin to determine whether there is an alternative way forward. In the meantime, a re-allocation of the 12 houses allotted to Merredin was discussed. The following shires indicated a willingness to increase their number of houses requested:

Shire	Original Request	Updated Request
Bruce Rock	4	7
Dowerin	2	4
Kellerberrin	10	12
Mt Marshall	6	6 (no change)
Merredin	12	0
Mukinbudin	6	6 (no change)
Narembeen	3	4
Quairading	2	4
Westonia	3	4
Wyalkatchem	4	4 (no change)
Yilgarn	2	3
	54	54

The additional houses proposed above are subject to formal approval by the respective shires.

3.2 Management of Shire Owned Units – Merrittville Village, Merredin

Craig Watts left the meeting for the consideration of Merrittville. The Shire of Merredin's lease to Merrittville Retirement Village Inc. (volunteer committee) expires in October 2025 and they are looking for an alternative management arrangement. A schedule of proposed management fees was circulated. EO explained the rationale for the fee proposal, which had been supported by the Executive Committee. It was noted that Merredin intended to go to open tender for

the management of Merrittville. The Committee discussed the proposed process, noting CEACA's current priorities and resources and agreed that CEACA should not participate in a tender.

RESOLUTION

It was resolved that CEACA would not participate in a tender process for the management of Merrittville. Otherwise the proposed fee structure was supported by the Committee.

3.3 CEACA Membership Fees for FY26

EO advised that the budget has been prepared on the basis that the membership fees remain at \$15k. EO's recommendation is that it remains at \$15k given the benefits of CEACA remaining in a strong financial position.

RESOLUTION

It was resolved to set the membership fee for FY26 at \$15k per annum.

3.4 Draft Budget FY26

EO referred to the draft budget, which will be finalised closer to the end of financial year. The trend that has continued for the last 3 years is that the actuals are better than budget, due mainly to 100% occupancy and good expense management. Many of the repair costs are allocated to the defects provision and not repairs and maintenance. The Committee was supportive of the draft budget.

3.5 Rent Increases

EO referred to proposed rent increases, advising that Elders Real Estate had provided their assessment of what market rent would be in each shire for a similar house. In accordance with the *Residential Tenancies Act*, we are restricted to one increase every 12 months and tenants must be given 60 days' notice of any increase. Proposed rents are significantly below market value and increased at slightly above the CPI.

RESOLUTION

It was resolved to increase the rents as per schedule in Annexure G of the EO Report.

3.6 WALGA Associate Membership

EO advised that one of the Consultants that CEACA have been speaking to in relation to the Expansion Project procurement recommended that CEACA apply for Associate Membership of WALGA so that they could take advantage of their procurement processes and documentation. An additional benefit would be access to their insurance program (LGIS).

General discussion ensued.

RESOLUTION

It was resolved that CEACA should apply for Associate Membership of WALGA.

3.7 Updated Organisational Policies & Forms

The Operations Manager advised that a review of policies, procedures and forms is complete, and minor changes had been made to bring the documents up to date. This is done every 2 years. The EO has approved all operational policies, procedures and forms and has also reviewed the organisational and governance documents that are now ready for the Management Committee to consider.

The Operations Manager suggested that any minor changes to detail be sent via email.

RESOLUTION

It was resolved to approve the updated policies, procedures and forms as tabled.

4. MATTERS FOR DISCUSSION

4.1 Executive Officer Report

EO spoke to his report:

- In relation to the accounts to the end of March , the surplus for the 9 months is \$238k and this includes interest received and more due next week from the term deposit.
- Sale of the Kununoppin is included in the Balance Sheet Expansion Reserve. DPIRD were happy with the sale on the condition that CEACA re-invested the funds and they are kept in a separate reserve.

- Profit & Loss for the 9 months is significantly higher than budget due to lower expenses and higher revenue. Approx. \$90k has been spent on defects and when the provision runs out there will be more expensed to repairs and maintenance.
- A possible role for CEACA in managing shire owned properties. Rebecca McCall advised that there had been no word
 from the Department regarding the discussions and the agreement expires shortly. EO advised that given the size of
 the CEACA Executive Team, they would only want to take on one shire-owned property management at a time.
- Term deposit expires 27th May 2025 and the EO has compared the Westpac rates with those of other major banks and confirmed they are consistent. EO will look at re-investing for 9-12 months depending on the rate that day.
- Audit planning meeting will be set for July with AMD.
- The proposed sale of Koorda and Nungarin units is on hold. CEACA will obtain a further market appraisal in due course.

4.2 Operations Manager Report

The Operations Manager added the following comments to her report:

- The Central Tenant Register has been expanded to include information relating to how many tenants would be eligible for rent assistance, income levels and categories which assists with rent setting and future planning.
- The EO summarised the work conducted to date in relation to rent setting and explained Commonwealth Rent Assistance, the percentage of tenants who may be eligible for assistance and the impact of rent increases. The basis of this work is to explore whether it would be beneficial for CEACA to move towards a rent setting policy similar to the government's rent setting policy for social housing.

4.3 Possible Change of Name for CEACA

The Chairperson and EO both advised that they have been alerted to the fact that the current name Central East Accommodation & Care Alliance Inc may be limiting which shires would apply for membership of CEACA, especially if they are not in the Central East region and suggested a possible change of name. OM handed out a list of potential names.

General discussion ensued.

RESOLUTION

It was resolved that this item be carried over to the next meeting and members may put forward any suggestions for names to the CEACA Executive Team.

General Business

Manisha Barthakur, Shire of Dowerin, spoke of the Mortlock Gardens Project in Northam and recommended that the EO speak to the Shire of Northam President, Chris Antonio and Rob Cossart of WDC about funding from Communities for that project.

5. MEETING CLOSURE

The next meeting will be held at the Merredin Regional Community and Leisure Centre, Bates Street, Merredin on the 1st September 2025 at 10.00am.

There being no further business, the Management Committee meeting closed at 11.30am.

DECLARATION These Minutes were confirmed by the Central East Meeting held on	: Accommodation & Care Alliance Inc at the Management Committee
Signed	(Person presiding at the meeting at which these minutes were confirmed).

Minutes of the Kellerberrin SRRG Meeting held 11th June 2025













Chairperson:

Merredin Shire Delegate Secretary: Deputy Chairperson: Tammin Shire Delegate

Mr R Munns

R Munns Engineering Consulting Services

PO Box 516

NARROGIN WA 6312 Mob: 0407 604 164

Unconfirmed Minutes of the Kellerberrin SRRG meeting held via Teams Video Conference on Wednesday the 11th June 2025 commencing at 9.02 am.

DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS 1.

The Chairperson declared the meeting open at 9.02 am and welcomed everyone in attendance.

2. ATTENDANCE/APOLOGIES

Delegates Attended

Name	Council	Delegate – RRG Role
Cr. Barry Leslie	Shire of Tammin	Delegate
Cr. Tony Smith	Shire of Cunderdin	Delegate
Cr. Darrel Hudson	Shire of Dowerin	Delegate – WSFN Committee
Cr. Paul Brown	Shire of Kellerberrin	Delegate
Cr. Renee Manning	Shire of Merredin	Deputy Delegate.

Officers & Observers Attended

Name	Position – Council	RRG Role
Mr Raymond Grffiths	CEO – Shire of Kellerberrin	Chairperson
Mr Stuart Hobley	CEO – Shire of Cunderdin	WSFN Tech Committee Rep
Mr Ben Forbes	Manage of Infrastructure & Projects - Shire of Dowerin	
Mr Brian Wall	Exec Manager Infrastructure Services – Shire of Merredin	
Mr Graeme Hedditch	Manager of Work & Services – Shire of Kellerberrin	
Mr Rob Bell	Manager of Works – Shire of Cunderdin	
Mr Rod Munns	Consulting Engineer - RMECS	Secretary

Apologies

Cr Donna Crook Delegate Shire of Merredin
Mr Craig Watts Chief Executive Officer Shire of Merredin

3. CONFIRMATION OF MINUTES OF MEETING 7th March 2025

RESOLUTION 2025 - 008

That the Minutes of the Kellerberrin SRRG Teams Video Conference Meeting, held on the 7th March 2025, be confirmed as a true and correct record of proceedings, subject to the following correction:

• In Clause 2, Cr Paul Brown is the Delegate for the Shire of Kellerberrin (not Deputy Delegate).

Moved Cr P Brown	Seconded Cr D Hudson
Carried: Yes (5/0)	

4. BUSINESS ARISING FROM PREVIOUS MINUTES

Nil.

5. CORRESPONDENCE

5.1 Correspondence In

- a) Advice of Increase in Indicative 25/26 Yr Road Project Grant Funding received via email from Allison Hunt (Att 2a Worksheet with Figures) on 26th March 2025.
- b) Advice of April 2025 RRG Report from WALGA received via email from Allison Hunt (Att 2b RRG Report) on 1st April 2025.
- c) Advice of Updated MCA Nomination Form Template for 26/27 Yr received via email from Allison Hunt (Att 2c email only) on 10th April 2025.
- d) Advice of Closing Date for 26/27 Yr Blackspot Funding Nominations received via email from Allison Hunt (Att 2d email only) on 11th April 2025.
- e) Advice of Out-Of-Session Endorsement for Shire of Tammin's 24/25 Yr RRG Program Funding Reallocation received via email from Cr Donna Crook (Att 2e email only) on 23rd April 2025.
- f) Advice of Out-Of-Session Endorsement for Shire of Tammin's 24/25 Yr RRG Program Funding Reallocation received via email from Cr Paul Brown (Att 2f email only) on 23rd April 2025.
- g) Advice of Out-Of-Session Endorsement for Shire of Tammin's 24/25 Yr RRG Program Funding Reallocation received via email from Cr Darrel Hudson (Att 2g email only) on 23rd April 2025.
- h) Advice of MRWA / IPWEA WA Online Road Safety Course received via email from Allison Hunt (Att 2h) on 6th May 2025.
- i) Advice of New Crash Map & Road View Webpage received via email from Allison Hunt (Att 2i) on 13th May 2025.
- j) Advice of State Advisory Committee Meeting Agenda and Minutes held 29 April 2025 received via email from Allison Hunt (Att 2j I Meeting Agenda and Att 2j ii Meeting Minutes) on 15th May 2025.
- k) Advice of Latest WN RRG Road Program and WSFN Recoup Register received via email from Allison Hunt (Att 2k email only) on 22nd May 2025.

5.2 Correspondence Out

a) Request for Consideration and Out-Of-Session Endorsement of the Shire of Tammin's Request to re-allocate RRG Road Program Funding between their two x 24/25 Yr Projects, and to receive \$ 45,074 additional funding from the Kellerberrin SRRG Holding Account – email from myself to all SRRG Delegates (Att 2I – email only) on 19th April 2025.

Minutes of the Kellerberrin SRRG Meeting held 11th June 2025

b) Copies of 3 x Out-Of-Session Endorsement Emails to the Shire of Tammin's Request to re-allocate RRG Road Program Funding between their two x 24/25 Yr Projects, and to receive \$ 45,074 additional funding from the Kellerberrin SRRG Holding Account – 3 x emails from myself to Allison Hunt on 30th April 2025 (not attached).

RESOLUTION 2025 - 009						
That the Incoming and Outgoing Correspondence be received.						
Moved Cr B Leslie	Seconded Cr D Hudson					
Carried: Yes (5/0)	·					

6. GENERAL BUSINESS

6.1 Funding Recoup Items - Current Financial Yr

The following default items require discussion:

- a) Review of Direct Grant Funding claims to MRWA by no later than 31 August
- b) All projects claiming first 40% of approved project funds
- c) Road Project Funding estimated completion dates and maximising expenditures as at 30th June

The Kellerberrin SRRG part of the current WN RRG Funding Recoup Register (at 22nd May 2025) is attached for reference (Att 3). This Recoup Register shows that our SRRG has 25% of our 2024/25 Yr RRG Road Program Funding unrecouped to date (please note that it's possible some recoups may have been received by MRWA since this last Recoup Register was circulated). The amounts of funding unrecouped for each Council within our SRRG is shown as tabled below:

Council	% of Funding <u>Unrecouped</u>
Cunderdin	0%
Dowerin	14%
Kellerberrin	12%
Merredin	76%
Tammin	0%
Average Unrecouped Funding for our SRRG	25%

Table 1

FYI – the other 3 x SRRG's currently have unrecouped funding percentages of (this includes some carryover funding from the previous financial year):

Avon SRRG	- 43%
Moora SRRG	- 18%
WNE SRRG	- 18%

The Group's following 24/25 Yr Projects are not currently fully recouped (as at 22nd May 2025). Representatives from those affected Councils were requested to provide an update on the status of these unrecouped Projects. The provided Project Status is shown in Table 2 below.

LG	Road Name	Treatment Type	SLK Range	Total RRG Funding Allocation to Year.	Amount of RRG Funding Not Recouped	% of RRG Funding Not Recouped	Expected Completion Date	Expected Recoup Date OR Carryover into 2025/26 Yr
Dowerin	Cunderdin – Minnivale Rd	Reconstruction	25.23 – 27.23	\$ 414,039	\$ 82,807	20%	Mid – Late June 2025	Late June 2025
Kellerberrin	Kellerberrin – Yelbeni Rd	Stage 1 Clearing Permit	0.0 – 22.56	\$ 6,667	\$ 6,667	100%	Mid – Late June 2025	Late June 2025
Kellerberrin	Doodlakine South Rd	Reconstruction	7.9 – 9.8	\$ 444,334	\$ 88,866	20%	Complete	Has been Fully Recouped
Merredin	Crooks Rd	Widening & Reconstruction	0.05 – 1.50	\$ 64,882	\$ 21,629	33%	Brian Wall advised the design was complete, and the Shire is currently in negotiations with ARC Infrastructure in relation to the required widening of the Railway Crossing. It's expected this Upgrade work will be completed in the 2025/26 Yr	Will be carried into the 2025/26 Yr
Merredin	Crooks Rd	Widening to 8m seal.	0.0 - 0.23	\$ 482,454	\$ 289,472	60%	Expected to be completed in the 2025/26 Yr	Will be carried into the 2025/26 Yr
Merredin	Chandler – Merredin Rd	Shoulder Widening & Sealing	12.27 – 15.47 17.74 – 23.54	\$ 233,497	\$ 233,497	100%	Expected to be completed in the 2025/26 Yr	Will be carried into the 2025/26 Yr

Table 2

RESOLUTION 2025 - 010

That the Kellerberrin Sub-Groups 2024/25 Yr RRG Road Program Completion and Funding Recoup Status Summary as provided in Table 2 above, be received as the 24/25 final status for unclaimed funds.

Moved Cr P Brown	Seconded Cr D Hudson
Carried: Yes (5/0)	

6.2 Shire of Tammin – 24/25 Yr Program Funding Re-allocation Ratification

In early April 2025, the Shire of Tammin advised that they had completed their two 24/25 Yr Road Projects, but had underspent on one project and overspent by a significant amount on their second project. The resulting table was provided by the CEO of the Shire of Tammin.

								Reallo	ocation			
Project number	Road name	SLK	Original TFC	Original RRG funding	Original LG funding	Final cost	Total surplus/deficit	RRG	LG			Additional LG contribution
30003578	Bungulla North Road 4250003	0.00-3.00	\$ 182,229	\$ 121,486	\$ 60,743	\$ 157,618	\$ 24,611	-\$ 16,407	-\$ 8,204	\$ -	\$ -	
30003579	York Tammin Road 4250081	9.00-10.24	\$ 372,271	\$ 248,181	\$ 124,090	\$ 464,493	-\$ 92,222	\$ 16,407	\$ 8,204	-\$ 67,611	\$ 45,074	\$ 22,537

Table 3

The Shire of Tammin requested the Group's Out-of-Session consideration of the following request:

- a) The reallocation of the underspent \$24,611 (\$16,407 states contribution) from the Bungulla Nth Rd to the York Tammin Rd as shown above.
- b) additional funds of \$45,074 (as shown above) be allocated from the Kellerberrin SRRG holding account to the York Tammin Rd Project to offset the costs over budget.

Ms Alli Hunt had confirmed via email to the Shire of Tammin on the 14 April 2025, that the Kellerberrin SRRG currently does have \$ 147,000 in a holding account as a result of historical unspent (and unallocated) RRG Funding within the Group.

On the 19th April 2025, I sent out a "Flying Minute" email to the Group's Delegates to request their consideration of this Funding Re-allocation request, so they could finalise these Projects financial status and submit their final 20% Recoup and Certificate of Completion.

Three (3) of the five (5) Delegates provided emails approving this request Out-of-Session. The Shire of Tammin has submitted all Recoups for these completed Projects. Any Out-of-Session approvals are required to be ratified at the next meeting.

RESOLUTION 2025 - 011

That the Out-Of-Session Endorsement of the following:

- 1. The Shire of Tammin's completed 24/25 Yr Project on the Bungulla North Rd (Project No. 30003578) be reduced in value by \$ 24,611 to match the underspent total, and the RRG Funding component of \$16,407 be allocated to the Shire's 24/25 Yr Project on the York Tammin Rd (Project No. 30003579) to offset a portion of the over expenditure on this completed project.
- 2. \$45,074 of RRG Funding from the Group's holding account be allocated to the Shire's 24/25 Yr Project on the York Tammin Rd (Project No. 30003579) to offset the remainder of the over expenditure on this completed project.
- 3. The Shire's 2025/26 Yr RRG Road Program funding allocation be reduced by \$45,074 to offset the additionally allocated RRG funding in the 24/25 Yr. be ratified.

Moved Cr D Hudson	Seconded Cr P Brown
Carried: Yes (5/0)	

6.3 WSFN Projects Recoup Status

For the EOFY Funding Carryover considerations, MRWA LG Interface Officers will require the status of WSFN Funded Projects before the EOFY. There are currently a number of incomplete (and unrecouped) WSFN Projects. Representatives from those Councils that have not currently fully recouped their 2024/25 Yr RRG Road Projects were requested to provide an update on the status of these unrecouped Projects. The provided Project Status is shown in Table 4 below.

Table 4

IOW	m m	able 4	below.					rap	<u>ie 4</u>									
			KELLERBERRIN SRRG - STATUS OF WSFN PROJECTS	AT11 JUN	E2025	- FOLL	OWINGT	HEKELLE	RBERRIN S	RRGMEE	TING							
LG	Route Number	Road Name & Number	Project Short Description (Scope of Works)	Start & finish SLKs	Total Pro Intia Allocal 80%FE 20%(LG*	al tion ED+ 1/3 &	Total new project allocation	Initial Funding Year	Total Allocated Funding (Fed & State)	PROJECT NO.	Recoup 1 (40%) May claim as from 1 July	Recoup 2 (40%) Claim when costs >1st 40%	Recoup 3 (1st & Final or 20% balance)	Total Funds Recouped		l Funds couped	Expected Completion Date	Expected Recoup
underdin	Route 9 Ounderdin - Koorda	Baxter Rd 4060165 Carter Dr 4060148 Olympic Av 4060082	Development Gootesting of Pavement, Services Location, Power Pole Relocation, Telstra Relocation, Safety Assessment of Intersections, Design for Drainage, TMP		\$ 25	50,000 \$	250,000	2023/24	\$ 233,333	30002829	\$ 93,333	\$ -	\$ -	\$ 93,333	s	140,000	In the 2025/26 Yr	This funding to be carried into th 2025/26 Yr and will be re-allocate to the Development Project on th Qunderdin / Quairading Rd.
nderdin	Route 8 LNC-MEC	Dunlop Street/Great Eastern Hwy intersection	Construction Profile out 50mm of seal and basecours with 7mm emulsion seal and DG asphalt 50mm thick to resurface int/ersection to boundary with railway line	0-1.1	s	- \$	97,101	2024/25	\$ 90,628	30003818	\$ 36,251	\$ -	\$ -	\$ 36,251	\$	54,377	Complete	This was recently Fully Recouped
werin	Route 5 D-DL	Dowerin Kalannie 4070182	Construction Removal of verge vegetation within the clear zone via clearing permit.	0.00-48.77	\$ 30	01,824 \$	301,824	2023/24	\$ 281,702	30001020	\$ 112,681	\$ 112,681	\$ -	\$ 225,362	\$	56,340	Complete	This was recently Fully Recouped
Oowerin	Route 5 D-DL	Dowerin Kalannie 4070182	Construction Reconstruction / Upg ade Works to achieve a minimum 11.0m carriageway and 8.0m seal width. Upgrade works include: extend the existing culverts located at ISLAS 303.225.25.23.2 (51.262.23.033.33.83.43.06; Import 150mm thick graws baseocurse pewerners layer and wetenix via stabilisation machine and gader, stabilisation with cement the existing pewerners in low lying sections, compact and trim: apply a two coat 14.8.10mm primerseal; widen 8.comstruct listely feat West (1847.210.9.8 Moorphin East Pead (184.23.03) intersections; cut shoulders and compact and install signs and guiddeposts.	30.89-34.5	\$ 1,00	84,179 \$	1,084,179	2023/24	\$ 1,011,900	30001020	\$ 404,760	\$ 404,760	\$ -	\$ 809,520	\$	202,380	Complete	This was recently Fully Recouped
werin	Route 5 D-DL	Dowerin Kalannie 4070182	Development Ward rid intersection Survey and Design Gototeninical investigation develop Traffic management Han Raad Safety Audit	36.37	\$:	54,000 \$	54,000	2024/25	\$ 50,400	30001020	\$ 20,160	\$ 20,160	\$ -	\$ 40,320	s	10,080	Mid / Late June 2025	Late June 2025
werin	Route 5 D-DL	Dowerin Kalannie 4070182	Construction Upgrade Works to achieve a minimum 11.0m carriageway and 8.0m seal width. Upgrade Works to achieve a minimum 11.0m carriageway and 8.0m seal width. Upgrade works include extend the existing culverts located at SLK 333, 33, 70, 40, 440, 440, 40, 24, 70, 41, 16, 8.4 ft. 2; minor 150mm thinks grade basecourse pavement layer and wetnix via stabilisation machine and grader, stabilisation with coment the existing pavement in lowlying sections, compact and time, apply a who cost 14.0mm primerses; viden 8 construct Rifty four gate west road (Sk.41.7f) intersection; cut shoulders and commact. Install sincs and outdecodes.	37.81-41.71	\$ 1,3	85,100 \$	1,427,839	2024/25	\$ 1,332,649	30001020	\$ 517,104	\$ 517,104	\$ -	\$ 1,034,208	s	298,441	Complete	This was recently Fully Recouped
llerberrin	Route 6 KE-BON	Kellerberrin Bencubbin Rd 4090152	Development Includes Mather Rd and Dowding S Pavement Surface and Quivert Condition Assessment Gootchmical Investigation and Pavement Design source suitable Basecourse Pavement Grawf Material Feature Survey and Goomerfric Design on ninderen (19) curved sections Kalferberrin / Bencubbin R1 CNLY Data Biddroy put J gg Survey Qearing Permit for section from SLK2.00 to 27:38 on the Kellerberrin / Bencubbin R2 CNLY	0.00-27.38	\$ 27	70,000 \$	270,000	2024/25	\$ 252,000	30003678	\$ 100,800	\$ -	\$ -	\$ 100,800	s	151,200	Dec-25	2nd 40%will be recouped mid June 2025: The Final 20% of Funding (\$ 50.400) to be carried into the 25/26 Yr
rredin	Route 17 MD-KN	Merredin- Narembeen Road 4140239	Construction Verge Maintenance Clearing, Table Drain Reconstruction and Resealing with single coat (14mm) cutback bitumen Seal	7.94-8.7	\$ 13	33, 173	223,173	2023/24	\$ 208,295	21116604	\$ 83,318	\$ 83,318	s -	\$ 166,636	\$	41,659	Nov-25	Final 20% of Funding (\$ 50,400) to be carried into the 25/26 Yr
rredin	Route 17 MD-KN	4140239	Construction Stabilise Subgrade to 250mm, Top up existing with modified gravel 60mm stabilise 200mm	8.7-9.32	\$ 25	94,300 \$	294,300	2023/24	\$ 274,680	21116604	\$ 109,872	\$ 109,872	\$ -	\$ 219,744	\$	54,936	Nov-25	Final 20% of Funding (\$ 50,400) to be carried into the 25/26 Yr
rredin	Route 17 MD-KN	Merredin- Narembeen Road 4140239	Construction Upgrade and Lengthen 5 Barrel Culvert	9.18	\$ 13	39,834 \$	300,000	2023/24	\$ 280,000	21116604	\$ 112,000	\$ 112,000	\$ -	\$ 224,000	s	56,000	Mid / Late June 2025	Late June 2025
redin	Route 17 MD-KN	Merredin- Narembeen Road 4140239	Construction Verge Maintenance Gearing, Table Drain Reconstruction and Resealing with single coat (14mm) cutback bitumen Seal	11.9-15.35	\$ 33	35,428 \$	335,428	2023/24	\$ 313,066	21116604	\$ 125,226	\$ 125,226	s -	\$ 250,452	\$	62,614	Mid / Late June 2025	Late June 2025
redin	Route 17 MD-KN	Merredin- Narembeen Road 4140239	Construction Stabilise Bristing Pavement 250 deep 2% Hyd Lime top 200mm gravel and modified, Wet mix	18.7-19.54	\$ 33	34,095 \$	334,095	2023/24	\$ 311,821	21116604	\$ 124,728	\$ 124,728	\$ -	\$ 249,456	s	62,365	Nov-25	Final 20% of Funding (\$50,400) to be carried into the 25/26 Yr
redin	Route 17 MD-KN	Merredin- Narembeen Road 4140239	Construction Reseal single 14mm and Verge Maintenance	19.54-19.8	s :	22,167	22,167	2023/24	\$ 20,689	21116604	\$ 8,276	\$ 8,276	\$ -	\$ 16,552	s	4,137	Nov-25	Final 20% of Funding (\$ 50,400) to be carried into the 25/26 Yr
rredin	Route 17 MD-KN	Merredin- Narembeen Road 4140239	Construction Modified Gravel top up 60mm wet mix 250mm	19.8-21.2	\$ 31	15,244 \$	315,244	2023/24	\$ 294,227	21116604	\$ 117,691	\$ 117,691	\$ -	\$ 235,382	s	58,845	Nov-25	Final 20% of Funding (\$ 50,400) to be carried into the 25/26 Yr
									\$ 4,955,390					\$ 3,702,016	\$ 1,	253,374		

RESOLUTION 2025 - 012

That the Kellerberrin Sub-Groups 2024/25 Yr WSFN Program Completion and Funding Recoup Status Summary as provided in Table 4 above, be received as the 24/25 final status for unclaimed funds.

Moved Cr D Hudson	Seconded Cr R Manning
Carried: Yes (5/0)	

6.4 Revised 25/26 Yr RRG Road Program

As per item 5a, on the 26th March 2025, Ms Allison Hunt advised that the 25/26 Yr Indicative RRG Road Program Funding Allocation had increased by some 12.75% to \$ 2,582,112 for the Kellerberrin SRRG (this was relative to the initial indicative figure advised in August 2024). Additionally, and as per the Funding Reallocation referenced in item 6.2 above, the final revised Funding Allocations for each Member Council is as tabled below (as I advised to Member Councils via separate emails on the 19th April and 3rd May 2025).

KELLERBERRIN	ive RRG Funding A Total Revised RRG Funding Allocation for the 25/26 Yr
Cunderdin (S)	\$501,158
Dowerin (S)	\$501,158
Kellerberrin (S)	\$501,158
Merredin (S)	\$633,110
Tammin (S)	\$445,527
	\$2,582,112
	\$2,582,112

Table 5

The revised 25/26 Yr RRG Program for our Group is shown in Table 6 below. This includes an additional Reconstruction Project nominated by the Shire of Cunderdin to take up their unallocated \$ 78,225 of RRG Funding on the Cunderdin - Wyalkatchem Rd from SLK 6.00 to 6.46, to remediate a section of pavement in poor condition as a result of Tree Roots and other surface deformations.

The Group discussed and considered this RRG Road Program for endorsement.

	KELLEF	RBERR	IN SRRG -	2025/2	6 YR RRG PROGRAM (Rev 1 -	Currer	nt at 11th	June 202	25 - Progi	am Endo	rsed at Ko	ellerberri	n SRRG I	Meeting)		
Council	Road	Subm. MCA Score	Original Project SLKs	Project Length Km	Project Description	New Constr (C) or Pres (P)	Cost to RRG (2024/25) / Project	Cost to Council (2024/25)	Total Project Cost (2024/25)	Current Cumulative RRG Cost / Council	Acceptable Road Counts (Yes/No)	ADT	ESA	Existing Road Type	Calc Road Type Warrant	Stated Road Type Targeted
	Southern Brook Rd	121	5.72 - 7.39	1.67	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	С	\$422,364	\$211,182	\$633,546		Yes	70.00	124.48	4	6	6
Cunderdin	Cunderdin / Wyalkatchem Rd	111	6.00 - 6.46	0.46	Reconstruct existing Type 5 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	С	\$78,225	\$39,113	\$117,338	\$500,589	Yes	364.70	238.51	5	6	6
Dowerin	Dowerin - Meckering Rd	119	23.84 - 25.64	1.80	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width. Will include some Subbase Stabilisation Work.	С	\$501,158	\$250,579	\$751,737	\$501,158	No	132.24	34.12	4	4	6
Kellerberrin	Doodlakine South Rd	102	9.80 - 12.40	2.60	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width.	С	\$501,158	\$250,579	\$751,737	\$501,158	Yes	41.32	57.51	5	5	6
	Chandler - Merredin Rd	71	12.17 - 15.47 17.74 - 20.04 23.54 - 27.54	9.60	Shoulder Widen and Primerseal to Upgrade Section from Type 4 to Type 5 standard (Minimum 10m pavement width and 7m seal width)	С	\$470,347	\$235,173	\$705,520		No	22.09	7.66	4	3	5
Merredin	Chandler - Merredin Rd	74	20.04 - 23.54	3.50	Apply a single coat Reseal (to section Shoulder Widened and Primersealed last year)	Р	\$163,333	\$81,667	\$245,000	\$633,680	No	22.09	7.66	5	3	5
	Bungulla North Rd	99	7.97 - 8.60 13.82 - 14.30	1.09	Reconstruct existing Type 4 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width.	С	\$251,731	\$125,865	\$377,596		Yes	52.74	62.81	4	6	6
Tammin	York - Tammin Rd	112	14.53 - 17.66	3.13	Seal Shoulder Widen sealed pavement via "Saferoads" type sealed shoulders from SLK 14.53 - 16.74 to widen seal from 6.3/6.6m width to 7.6m width. Reseal section from SLK 14.53 to 17.66.	Р	\$193,796	\$96,898	\$290,694	\$445,527	Yes	160.00	172.75	4/5	6	5/6
	Average MCA Score	101														
						Total			\$3,873,168							
	\$2,582,112 Indicative Funding Amount - as per Alli Hunt's email 26 Mar									26 March 20	25					
							\$0	(Program is	fully allocate	d)						

Table 6

RESOLUTION 2025 - 013

That the Group's revised 2025/26 Yr RRG Road Program be endorsed, as per the Program Summary provided in Table 6 above.

Moved P Brown	Seconded Cr D Hudson
Carried: Yes (5/0)	

6.5 Handover of Chairperson & Deputy Chairperson after LG Elections

Following the Local Government elections coming up in October 2025, the Group's Chairperson position will be rotated to the elected Delegate from the Shire of Tammin, for the next two (2) year Local Government election cycle. Similarly, the elected Delegate from the Shire of Cunderdin will assume the position of Deputy Chairperson for the Group, since the Shire of Cunderdin will follow the Shire of Tammin in this two (2) year cycle. Note also that the 2 year cycle is rotated on a Council Name althabetic basis.

As per our current agreement, the Group's Chairperson and Deputy Chairperson will automatically become the Group's Delegate and Proxy Delegate on the WN RRG, respectively.

Additionally, and immediately following the selection of each Member Council's Delegate to the SRRG (anticipated at the respective October 2025 Ordinary Council Meetings), we will need to hold a meeting in the first week of November to consider the Group's Delegates and Representatives for the following positions:

- Group's Delegate on the WSFN Steering Committee
- Group's Proxy Delegate on the WSFN Steering Committee
- Group's Representative on the WN RRG Technical Committee
- Group's Proxy Representative on the WN RRG Technical Committee
- Group's Representative on the WSFN Technical Committee
- Group's Proxy Representative on the WSFN Technical Committee

This will enable the WSFN to re-establish the Steering Committee asap following the Local Government elections.

7 OTHER BUSINESS

<u>Cunderdin:</u> Nil.

<u>Dowerin:</u> Cr Hudson reiterated the importance of each Member Council electing Delegates

to their SRRG Committees immediately after the October Local Government elections, so we can hold a meeting early November to elect Office Bearers, and particularly for the WSFN Steering Committee positions, to enable this LG

Committee to be re-established asap after the elections.

Kellerberrin: Nil.

Minutes of the Kellerberrin SRRG Meeting held 11th June 2025

Merredin: Nil.

Tammin: Nil.

8 NEXT MEETING DATES

7.1 Next WN RRG meeting

Date for this meeting is Monday the 6th October 2025, at the Shire of Northam's Recreation Centre, at 44 Peel Tce, commencing at 10.00am.

7.2 Next WN RRG Technical Committee meeting

Date for this meeting is TBA.

7.3 Schedule next Kellerberrin SRRG meeting date.

The next meeting needs to be scheduled around mid to late August 2025 – mainly to consider and endorse the 2026/27 Yr RRG Road Program submissions. There will also be a requirement to hold another Meeting in the first week of November 2025, to elect new Office Bearers for the next two (2) year period.

9 CLOSURE OF MEETING

The Chairperson thanked everyone for their attendance. There being no further business, the meeting was closed at 9.30 am.



Great Eastern Country Zone Minutes

Friday, 13 June 2025

Hosted by the Shire of Kellerberrin
Shire of Kellerberrin Recreation
and Leisure Centre
Commencing at 10:00am

ZONE STRATEGIC PRIORITIES

The following items are the Zone's priority issues, as resolved at the February 2024 Zone meeting:

- Regional Health Services to include:
 - o Hospitals
 - o Aged Care
 - o Future of Nurse Practitioner Service
- St John Ambulance Service Impact on Volunteers and the provision of the service generally.
- Regional Subsidiaries
- Transport Road Network
- Telecommunications
- Education
- Review of GROH Housing and Regional Housing issues
- Waste Management
- Agricultural Land Use

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ATTACHMENTS

The following are provided as attachments to the Minutes:

- 1. Item 5 Shire of Westonia presentation
- 2. Item 6.1.2 Department of Energy, Mines, Industry Regulation and Safety presentation
- 3. Item 8.1 Local Government Reform Webinar 13 slides
- 4. Item 8.3 Regional Development Australia Wheatbelt Report June 2025
- 5. Item 11.3 WALGA RoadWise Report June 2025

1. OPENING, ATTENDANCE AND APOLOGIES

1.1. OPENING

The Chair opened the meeting at 10:02am.

1.2. ATTENDANCE

MEMBERS	2 Voting Delegates from each Member Council	
Shire of Bruce Rock	President Cr Ram Rajagopalan	
	Cr Stephen Strange (State Council Representative)	
	Mr Mark Furr, Chief Executive Officer, non-voting	
Shire of Cunderdin	President Cr Alison Harris JP	
Shire of Kellerberrin	Mr Raymond Griffiths, Chief Executive Officer (voting delegate)	
Shire of Merredin	President Cr Donna Crook	
	Ms Leah Boehme, A/Chief Executive Officer	
Shire of Mount Marshall	President Cr Tony Sachse (Zone Chair)	
Shire of Narembeen	President Cr Scott Stirrat	
	Ms Rebecca McCall, Chief Executive Officer, non-voting	
Shire of Nungarin	President Cr Pippa de Lacy	
	Mr David Nayda, Chief Executive Officer, non-voting	
Shire of Tammin	President Cr Charmaine Thomson (observer)	
	Mr Andrew Malone, Chief Executive Officer (proxy)	
Shire of Trayning	President Cr Melanie Brown	
CL' - CW - L - C	Builtin C Muli C and	
Shire of Westonia	President Cr Mark Crees	
	Mr Bill Price, Chief Executive Officer, non-voting	
Shire of Wyalkatchem	President Cr Owen Garner	

Shire of Yilgarn President Cr Wayne Della Bosca		
	Cr Lisa Granich (observer)	
	Mr Nic Warren, Chief Executive Officer, non-voting	

GUESTS	
Department of Energy, Mines, Industry Regulation	Mr Jai Thomas, Deputy Director General - Coordinator of Energy, (currently Acting Director General), Ms Jodi Cook, General Manager, Communications & Coordination Ms Ellen Barry, Communications Officer
Wheatbelt Development Commission	Mr Grant Arthur, Director Regional Development and Mr Chris Sharples, Senior Regional Development Officer

MEMBERS OF PARLIAMENT	
Hon Melissa Price MP, Member for Durack	
Mr Lachlan Hunter MLA, Member for Central Wheatbelt	

WALGA	
Mr Sam McLeod, Manager Commercial Services (Executive Officer)	
Ms Lisa Harwood, Principal Policy Advisor Economic Development	
Ms Meghan Dwyer, State Council Governance Officer	

1.3. APOLOGIES

MEMBERS

Shire of Cunderdin	Deputy President Cr Tony Smith	
	Mr Stuart Hobley, Chief Executive Officer, non-voting	
Shire of Dowerin	President Cr Robert Trepp	
	Deputy President Cr Nadine McMorran	
	Mrs Manisha Barthakur, Chief Executive Officer, non-voting	
Shire of Kellerberrin	Deputy President Cr Emily Ryan	
Shire of Koorda	President Cr Jannah Stratford	
	Deputy President Cr Gary Greaves	
	Mr Zac Donovan, Chief Executive Officer, non-voting	
Shire of Merredin	Deputy President Cr Renee Manning	
	Cr Mark McKenzie	
	Mr Craig Watts, Chief Executive Officer, non-voting	
Shire of Mount Marshall	Deputy President Cr Nick Gillett	
	Mr Ben McKay, Chief Executive Officer, non-voting	

Shire of Mukinbudin	President Cr Gary Shadbolt	
	Ms Tanika McLennan, A/Chief Executive Officer, non-voting	
Shire of Narembeen	Deputy President Cr Holly Cusack	
Shire of Nungarin	Deputy President Cr Gary Coumbe	
Shire of Tammin	Deputy President Cr Tanya Nicholls	
	Cr Nick Caffell	
Shire of Trayning	Cr Michelle McHugh	
Shire of Westonia	Deputy President Cr Ross Della Bosca	
Shire of Wyalkatchem	Deputy President Cr Christy Petchell	
	Ms Sabine Taylor, Chief Executive Officer, non-voting	
Shire of Yilgarn	Deputy President Cr Bryan Close	

GUESTS		
Main Roads WA	Mr Mohammad Siddiqui, Regional Manager	
	Wheatbelt	
CBH Group	Ms Kellie Todman, Manager Governance and	
	Industry Relations	
Wheatbelt Development Commission	Mr Rob Cossart, Chief Executive Officer	
	Ms Renee Manning, Director Regional	
	Development	
Regional Development Australia WA	Mr Josh Pomykala, Director Regional	
	Development	
Water Corporation	Ms Rebecca Bowler, Manager Customer &	
	Stakeholder – Goldfields & Agricultural Region	
Department of Local Government,	Mr Cameron Taylor, Director of Regulatory	
Sport and Cultural Industries	Reform - LG	

MEMBERS OF PARLIAMENT
Hon Steve Martin MLC, Member for Western Australia

WALGA
Ms Tracey Peacock, Regional Road Safety Advisor

2. ACKNOWLEDGEMENT OF COUNTRY

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

3. DECLARATIONS OF INTEREST

Elected Members must declare to the Chairman any potential conflict of interest they have in a matter before the Zone as soon as they become aware of it. Councillors and deputies may be directly or indirectly associated with some recommendations of the Zone and State Council. If you are affected by these recommendations, please excuse yourself from the meeting and do not participate in deliberations.

Nil

4. ANNOUNCEMENTS

Speaker Protocols

Please note the Zone has made minor updates to speaker protocols, which are intended to ensure the full business of the meeting to be dealt with prior to the scheduled closure time, and to allow maximum possible time for questions and discussion with delegates.

All invited speakers have been advised of the updated protocols.

LOCAL GOVERNMENT 'VIRTUAL HOST'

The **Shire of Westonia** made a presentation at the meeting (Attachment 1).

The Shire of Trayning is invited to make a presentation to next Zone meeting, in August.

6. GUEST SPEAKERS / DEPUTATIONS

6.1. SPEAKERS FOR THE JUNE ZONE MEETING

6.1.1. <u>LISA HARWOOD, PRINCIPAL POLICY ADVISOR, ECONOMIC DEVELOPMENT, WALGA</u>

Ms Harwood manages WALGA's ongoing policy work on energy.

- Provided a brief overview of the Ministerial forum held on 12 June
- Provided a brief update on energy and land use policy matters, (see also item on DAPs at item 9.2.2 and 13.2)
- Introduced Mr Jai Thomas, Coordinator of Energy

Noted

6.1.2. MR JAI THOMAS, COORDINATOR OF ENERGY, ACTING DIRECTOR GENERAL OF THE DEPARTMENT OF ENERGY, MINES, INDUSTRY REGULATION AND SAFETY

- Provided reflections on the Ministerial forum held on 12 June
- Provided remarks or a general update on energy policy relevant to the Zone recognising the appointment of the new Minister for Energy, the Hon Amber-Jade Sanderson MLA, and the recent State and General election results.

The presentation slides are provided as an attachment (Attachment 2).

Noted

7. MEMBERS OF PARLIAMENT

Any Members of Federal and State Government in attendance were invited to provide a brief update on matters relevant to the Zone.

- Hon Melissa Price MP, Member for Durack
- Mr Lachlan Hunter MLA, Member for Central Wheatbelt

Noted

8. AGENCY REPORTS

The Zone appreciates and prefers written updates (circulated with the agenda) wherever possible. Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to prove context or a further update on a specific matter.

The Zone appreciates if time can be left for questions, typically for around 10 minutes. Briefings on a significant policy proposal or contentious topic are to be dealt with by the agency representative attending as a Guest or Keynote Speaker (item 6).

8.1. DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES

Cameron Taylor, Director of Regulatory Reform was an apology for the meeting.

The DLGSC report was provided with the Agenda.

Slides from the recent reform webinar (11 June 2025) which provided an update on the status of reforms and the topics of interest were provided. These slides are attached to the Minutes (Attachment 3).

Noted

8.2. WHEATBELT DEVELOPMENT COMMISSION

Mr Grant Arthur, Director Regional Development

Mr Arthur provide a brief update on WDC activities.

Noted

8.3. REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

Josh Pomykala, Director Regional Development was an apology for the meeting. The RDAW report for June is provided as an attachment (Attachment 4).

Noted

8.4. MAIN ROADS WESTERN AUSTRALIA

Mohammad Siddiqui, Regional Manager Wheatbelt is an apology for this meeting. Main Roads WA advised there is no report for tabling.

Noted

8.5. WATER CORPORATION

Rebecca Bowler, Manager Customer and Stakeholder was an apology for the meeting.

Ahead of the meeting, the Water Corporation advised the Zone of the <u>WA Government Media Release</u>: <u>Major budget boost to water supply for Goldfields and Wheatbelt</u>. At the meeting, a Zone Member raised a query in relation to potential changes in afterhours arrangements for water infrastructure repairs, which were raised with the Water Corporation following the meeting.

Noted

9. MINUTES

9.1. CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 10 APRIL 2025

The Minutes of the Great Eastern Country Zone meeting held on 10 April 2025 were previously circulated to Member Councils.

RESOLUTION

Mover: Shire of Bruce Rock Seconder: Shire of Yilgarn

That the Minutes of the meeting of the Great Eastern Country Zone held on 10 April 2025 be confirmed as a true and accurate record of the proceedings.

CARRIED

9.2. BUSINESS ARISING FROM THE MINUTES OF THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 10 APRIL 2025

9.2.1. POTENTIAL INITIATVES TO INVEST EXCESS CASH RESERVES

Following discussions at the Zone meeting held on 10 April 2025, a proposed set of initiatives to proceed with is proposed for consideration. There is approximately \$200,000 in reserve.

This proposed raised by delegates at the Zone meeting on 10 April 2025 for the Zone to support members to attend the Local Government Convention and training was split into two separate proposals (one for the Convention and one for other for training) to enable careful consideration of each potential initiative.

At its meeting on 4 June, the Zone Executive Committee, resolved as follows:

The Executive Committee recommend to the Zone:

- 1. The following initiative proposals and sub-options, in order of priority, for discussion and decision:
 - a. Zone delegation to Perth for specific zone Advocacy/Engagement Aims as proposed (approx. \$12,500)
 - b. WALGA Council Member Essentials Training in the Zone (face to face) as proposed (approx. \$24,000)
 - c. Funding for Delegates to attend the Local Government Convention, with the proposal details amended as follows:
 - one elected member
 - \$500 per Local Government
 - For an elected member who may not normally be able to attend e.g. if a Local Government President and Deputy President are normally approved to attend, the elected member must be someone other than the President or Deputy President.
- 2. Continue the existing eLearning Subscription grant for Local Governments (\$2,000 per Local Government purchasing an eLearning Subscription).

This paper therefore presents the initiatives, in priority order, for consideration of the Zone.

It should be noted that previous Zone programs have generally resulted in lower than expected actual expenditure. The following initiatives are proposed for inclusion in the budget (see item 0). However, it is considered unlikely that the full budget allocation for all of these initiatives would be expended.

Proposed Priority 1: Fund a Zone delegation to Perth for specific zone Advocacy/ Engagement Aims (Approx. \$12,500)

It is proposed that a delegation to Perth during a Parliamentary sitting week is planned for the first half of 2026. This could be a standalone delegation, or held as part of a Perthbased or hybrid Zone meeting (similar to the practice of the Pilbara and Kimberley Zones) in April/May 2026.

It is envisaged that this would involve a two-night stay, with the potential for one delegate from each Zone Local Government. This delegation could also involve:

- Meetings with Ministers, Members of Parliament, and Party Leaders;
- A Parliamentary dinner (typically a Tuesday only);
- Meetings with key agencies and organisations (PoweringWA, Telstra, Synergy, etc.);
- Professional development opportunities for matters or topics of interest to Zone delegates; and
- Earned media opportunities.

The estimated costs are below:

Item	Notes	Indicative Budget
Accommodation	Assume 12 delegates, two nights, \$300	Approx. \$7,200
	per room per night (inc. parking etc.)	
Arrival Dinner	Opportunity to hold dinner with key	\$1,000-\$2,000
	stakeholders	
Travel and incidental	Assume 12 delegates, three days, \$100	Approx. \$3,600
costs allowance per	per day	
delegate (per diem)		
Approximate total (estim	nate only)	Approx. \$12,500

These costs are an indicative estimate only, and a more detailed budget would be developed if this initiative is progressed. This could also become a biennial event held on the year in which there is no Zone Conference/Forum.

If this model proves successful, a similar trip to Canberra/ALGA could be planned for a later time. A trip to Canberra would involve additional air fare, ground transport, accommodation, and staffing expenses and is estimated at approximately \$35,000.

Proposed Priority 2: WALGA Council Member Essentials Training in the Zone (face to face) (Approx. \$24,000 – depending on options)

This initiative follows the proposal by delegates at the Zone meeting on 10 April 2025. Training provides ongoing benefits for members, and can promote Council Member and staff ongoing development and retention.

The Zone currently provides a Training Rebate for Council Member Essentials. The guidelines of this rebate are:

- A Local Government is required to purchase the WALGA eLearning Subscription for Council Member Essentials training. For Band 4 Local Governments for 2024/2025 this cost of the eLearning Subscription is \$5,040.
- The attractiveness of the eLearning subscription is at its maximum following Local Government elections - when council members may be required to undertake the training.

Previous take up of the rebate has been limited, and thus has only had modest budget impacts.

It is proposed that the Zone could fund in-person delivery of unit(s) of Council Member Essentials at a central location within the Zone. While the final cost would depend on specific details, it is envisaged that a budget of approximately \$20,000 would provide for the delivery of the following four Council Member Essentials units for 20 Council members for each unit as follows:

Option 1 (Approx. \$20,000)

Unit	Duration	Registrations
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20

Other options for scale could be as follows:

Option 2 (Approx. \$26,000)

Unit	Duration	Registrations
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20
Understanding Local Government	½ days	20
Conflicts of Interest	½ days	20

Option 3 (Approx. \$52,000)

Unit	Duration	Registrations
Location 1 (e.g. Kellerberrin):		
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20
Understanding Local Government	½ days	20
Conflicts of Interest	½ days	20
AND	•	
Location 2 (e.g. Merredin):		
Serving on Council	2 days	20
Meeting Procedures	1 day	20
Understanding Financial Reports and Budgets	1 day	20
Understanding Local Government	½ days	20
Conflicts of Interest	½ days	20

Recent reforms mean that some training modules are being updated to provide training on the new legislative requirements. There are approximately 110 Council Members across the Zone.

Specific legislative requirements for Council Member training are in the table overleaf:

New Council	Must complete the Council Member Essentials (5 courses) within 12 months
Member	beginning on the day on which the council member is elected – refer
First time elected	s.5.126(1) and Admin.r.35.
	Councillor term of office begins on the day after the day on which the poll is
	held (or would have been held if elected unopposed) – refer s.2.28.
Re-elected	If the Council Member completed the Council Member Essentials (5 courses)
Council Member	in the twelve months following their election in 2021, the Council Member will
Elected for the	NOT be required to complete the training again until, and if, they are re-
first time in 2021	elected at the 2029 election.
and re-elected in	Admin.r.36 provides an exemption if the Council Member has completed the
2025	Council Member Essentials <u>OR</u> the Dip.LG within the period of 5-years
	ending immediately before the day on which the Council Member is elected.
Re-elected	The Council Member must complete the Council Member Essentials
Council Member	(5 Course) within 12-months beginning on the day on which the council
Elected in 2017,	member is elected – refer s.5.126(1) and Admin.r.35.
and re-elected in	Admin.r.36 exemption will only apply if the Council Member has chosen to
2021 and 2025	complete this course <u>OR</u> the Dip.LG within the period of 5-years ending
	immediately before the day on which the Council Member is elected.
Any Council	Some LGs offer all Council Members the option to undertake the Council
Member	Member Essentials following each election cycle.
	Council Members who choose to participate in the Council Member
	Essentials although not required to, should be encouraged to complete the
	associated assessments as the provides them with the Admin.r.36 exemption
	if required following their future re-election.

Places would be offered to each Local Government on an equal basis, with the aim of filling all available places.

Proposed Initiative 3: Trial Funding for Additional Delegates to attend the Local Government Convention (Up to \$8,000)

This initiative would provide support for Zone delegates who would not otherwise be able to attend the annual Local Government Convention to do so.

Should the Zone proceed with this initiative, it is suggested that some guidelines are agreed, such as:

- Trialled for an initial first year (2025 Convention) only.
- Available only to support Council Members who would not otherwise attended the Convention (accordingly, the President and Deputy President of each Local Government <u>would not</u> be eligible).
- A grant of \$500 would be reimbursable the Local Government following provision of receipts to the Zone Executive Officer evidencing the attendance of the additional delegate, accompanied by a written declaration from the CEO that the Council member would not otherwise have attended the Convention.
- This would cap the budget cost at \$500 x 16 LGs = \$8,000.
- Zone Local Governments would not be eligible to receive funds if receipts are not lodged on or by 1 December 2025.

Take up of these grants would be reported to the Zone and used as the basis to consider any similar initiative in a future year.

Other Proposals

The remaining initiatives are listed below. It is proposed that this list of potential initiatives is maintained for reference, added to when potential new future initiatives are identified, and reviewed in the future when opportunity allows.

- 4. Canberra/ALGA Delegation
- 5. Expanded 2027 Conference (external speakers etc.)
- 6. Other professional development opportunities
- 7. Potential future shared grant-writing resource or initiative (to maximise future grant revenue)
- 8. Potential future study on borrowing against Local Government owned freehold land (e.g. to enable new housing)
- 9. Potential future study on maximising the reactivation/use of freight rail
- 10. Potential future initiatives related to primary healthcare in the regions
- 11. Any others suggested by the Executive, Zone, or Zone delegates.

RESOLUTION

Mover: Shire of Bruce Rock
Seconder: Shire of Wyalkatchem

That the Zone:

- 1. Proceeds with the following initiatives for delivery in 2025-26:
 - a. Proposal 1: Holds a zone delegation to Perth for specific zone advocacy/engagement aims in early 2026 (approx. \$12,500)
 - b. Proposal 2: Holds WALGA Council Member Essentials Training in the Zone (face to face) with an indicative budget of \$26,000 Option 2.
- 2. Continue the existing eLearning Subscription grant for Local Governments (\$2,000 per Local Government purchasing an eLearning Subscription).

CARRIED

9.2.2. <u>DEVELOPMENT ASSESSMENT PANELS</u>

This report is provided following the discussion at the Zone meeting on 10 April 2025.

Background

Since the establishment of DAPs in 2011, the technical staff of the relevant Local Government draft a Responsible Authority Report (RAR) assessing the development proposal against the relevant planning scheme, policies, and other legislation – and providing a recommendation to the DAP. The RAR is then referred to inform the DAP's consideration of the proposal. While the RAR is a technical report that must be delivered within a statutory timeframe, they were sometimes considered by the Council of a Local Government before being lodged with the DAP.

The change that has now occurred under the new *Local Government (Development Assessment Panels) Regulations 2025* is that the RAR is unable to be considered or amended by Council before being lodged to the DAP. However, this does not prevent a Council from holding general debate in relation to a proposal, so long as they do not seek to direct the CEO or administration in relation to the RAR. This change only applies to proposals lodged from 1 May 2025, any proposal lodged before this date may still be considered by a Council under the historical arrangements.

While Councils will be prevented from directing staff in the preparation of RARs, the administration can continue to brief Council on the content and progress of any DAP applications. Local Governments can still raise views in relation to a proposal to the DAP directly, such as requesting a verbal deputation to the DAP during their deliberations.

Developments in the Great Eastern Country Zone

Following the Zone Meeting on 10 April 2025, WALGA has collated historical information about developments within the Zone that have been decided by the relevant Development Assessment Panel (DAP). A register of past applications was included as an attachment to the agenda (Attachment 2).

Next Steps

WALGA has now initiated a review of its advocacy position on DAPs, and is seeking Local Government comment on a revised draft position to include all State Government development assessments and approvals, including the significant development pathway.

Information on the review is available here: <a href="https://walga.asn.au/media-and-resources/latest-news/dap-and-significant-development-pathway-review-and-advocacy#:~:text=WALGA%20is%20seeking%20Local%20Government,including%20the%20significant%20development%20pathway."

A State Council paper is provided at item 13.2.

Further information on DAP applications is available at: https://walga.asn.au/policy-and-advocacy/our-policy-areas/planning-and-building/development-assessment-panel-monitoring-project

Further information is available at: https://walga.asn.au/policy-and-advocacy/our-policy-areas/planning-and-building/development-assessment-panel-monitoring-project

Noted

9.2.3. GREAT EASTERN COUNTRY ZONE CONFERENCE 2025

A survey of attendees has been completed, and a draft report compiling the results was included as an attachment to the Agenda.

The survey feedback was very positive. While the response rate was modest, the positive nature of findings and the general alignment with other feedback tends to support the validity of the findings.

The report contains suggestions intended to be used for reference when planning the 2027 conference.

The Executive Committee also proposed that for future events, survey should be conducted at the event to maximise responses.

Noted

9.3. MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 4 JUNE 2025

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 4 June 2025 are provided as an attachment (Attachment 4).

RESOLUTION

Mover: Shire of Cunderdin Seconder: Shire of Nungarin

That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 4 June 2025 be received.

CARRIED

9.4. BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 4 JUNE 2025

9.4.1. GUEST SPEAKER PROTOCOLS

At its meeting on 4 June 2025, the Zone Executive Committee endorsed minor changed to the speaker protocols for Zone meetings, as follows:

- The main/keynote speaker (such as Ministerial addresses, contentious issues briefings, or an address on a key topics of interest) are generally 30 minutes with 15 minutes for questions
- For Members of Parliament
 - A brief (approx. 5-10 minute) address is appreciated, with similar time (5-10 minutes) for questions from delegates wherever possible.
- Guest deputations continue to have a time limit of 20 minutes.

• For Agency reports:

- The Zone appreciates and prefers written updates (circulated with the agenda) wherever possible, noting that delegates who have provided an apology may review and refer questions to other delegates
- o Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to prove context or a further update on a specific matter.
- The Zone appreciates and prefers time is left for questions and discussion, typically around 10 minutes depending on the number of questions from delegates.
- Briefings on a significant policy proposal or contentious topic are to be dealt with as being a Guest Speaker (e.g. 20minute presentation with 15 minutes for questions).

Noted

9.4.2. ZONE MEETING LOCATIONS AND PAYMENT OF COSTS

At its meeting of 4 June 2025, the Zone Executive Committee considered this item, referring it for consideration of the Zone. Recognizing the distances between towns, the Zone has an ordinary meeting schedule alternating between Merredin and Kellerberrin.

The current arrangement provides for convenient access for most Zone members, and the virtual host system appears to working well. However, there may be some minor drawbacks with not occasionally visiting Zone members.

As a desktop exercise, WALGA has collated the estimated total travel time for Zone delegates for the main townsites of each Zone Local Government, in the figure overleaf. This figure is based on adding the driving time (in minutes) for each Local Government to each destination in the Zone, and Perth, as an estimate of the total time delegates spend travelling (one way) to the meeting.

	Bruce Rock	Cunderdin	Dowerin	Kellerberrin	Kondinin	Koorda	Merredin	Mount Marshall	Mukinbudin	Narembeen	Nungarin	Tammin	Trayning	Westonia	Wyalkatchem	Yilgarn (Southern Cross)	Perth
Bruce Rock		68	114	37	53	119	31	175	75	24	55	51	76	64	88	103	167
Cunderdin	68		43	34	102	66	68	166	97	92	77	19	64	100	39	166	118
Dowerin	114	43		74	149	49	95	150	83	137	70	60	49	128	24	162	118
Kellerberrin	37	34	74		86	80	36	141	70	61	48	16	38	70	54	134	144
Kondinin	53	102	149	86		84	79	224	125	36	105	106	126	109	141	174	188
Koorda	119	66	49	80	84		84	104	49	132	60	65	45	101	28	128	166
Merredin	31	68	95	36	79	84		144	45	45	25	50	46	34	73	92	178
Mount Marshall	75	166	150	141	224	104	144		101	188	122	156	104	154	131	180	259
Mukinbudin	24	97	83	70	125	49	45	101		98	26	81	34	52	60	78	208
Narembeen	24	92	137	61	36	132	45	188	98		70	74	91	73	116	139	194
Nungarin	55	77	70	48	105	60	25	122	26	70		65	21	51	49	98	193
Tammin	51	19	60	16	106	65	50	156	81	74	65		51	85	40	149	134
Trayning	76	64	49	38	126	45	46	104	34	91	21	51		70	28	113	172
Westonia	64	100	128	70	109	101	34	154	52	73	51	85	70		106	69	216
Wyalkatchem	88	39	24	54	141	28	73	131	60	116	49	40	28	106		141	146
Yilgarn (Southern Cross)	103	166	162	134	174	128	92	180	78	139	98	149	113	69	141		282
Perth	167	118	118	144	188	166	178	259	208	194	193	134	172	216	146	282	
Totals for Zone Members	982	1201	1387	979	1699	1194	947	2240	1074	1376	942	1068	956	1266	1118	1926	2883
Totals plus Perth	1149	1319	1505	1123	1887	1360	1125	2499	1282	1570	1135	1202	1128	1482	1264	2208	2883

While the Merredin and Kellerberrin townsites have comparatively low total travel times for delegates, the Bruce Rock, Nungarin, Trayning, and Wyalkatchem townsites also have similar travel time implications.

Other Country Zones, such as the Kimberley and Pilbara Zones, regularly or occasionally hold Zone meetings in Perth, often with a hybrid in-person and online attendance model.

An occasional Perth meeting (with the option for attendees remaining at their home Local Government to attend virtually) could also help to facilitate participation of additional guests or speakers.

If reviewing the opportunity to occasionally hold meetings in other Zone locations is of interest, a potential 2-4 year long rotating meeting location cycle could be developed for the consideration of a future meeting.

Meeting Costs

The function room at the Merredin Regional Community and Leisure Centre is now managed by the Civic Bowling Club Merredin Inc, which charges \$275 (inc. GST) for half-day function room hire. In the interests of fairness, it is proposed that alterative venues that hold a Zone meeting may receive a similar venue fee if requested.

RESOLUTION

Mover: Shire of Westonia
Seconder: Shire of Bruce Rock

That the Zone:

- 1. Resolve to:
 - a. hold occasional meetings in other locations in the Zone,
 - b. hold occasional meetings in Perth (typically biennially, to coincide with delegation activity whenever possible), and
 - c. develop a draft multi-year rotation cycle, maintaining that the majority of meetings are held in central towns within the Zone, for the consideration of the November Zone meeting and to set dates for 2026 Zone meetings.
- 2. Notes the cost of holding meetings at Merredin, and agrees to make a budget allocation of \$300 per Zone meeting for venue hire if requested by the operator of the venue at which a Zone meeting is held.

CARRIED

9.4.3. **ZONE BUDGET 2025-2026**

The following draft budget for 2025/2026 is submitted for consideration. This budget assumes all three proposed initiatives suggested above are progressed.

	BUDGET 2024-25	FORECAST 2024-25	BUDGET 2025-26	Comments
Income	\$	\$	\$	
General Subscriptions (16@\$1,500)	24,000	24,000	24,000	Remain at \$1,500
Interest income	9,000	9,708	6,000	Adjusted assuming reduction of \$50,000 in term deposit for Zone Initiatives during 25/26. 4% interest assumed.
Total Income	33,000	33,708	30,000	
Expenses				
Zone Expenses - Audit fees			1,100	
Zone Expenses - Ordinary Meetings	5,874	3,502	5,250	\$1500 for venue costs and \$3,750 for catering costs
Zone initiative - Delegation to Perth	-	-	12,500	Refer to agenda paper - proposal only
Zone initiative - Face to face training in the Zone	-	-	24,000	Refer to agenda paper - proposal only
Zone initiative - LGC Rebate	-	-	8,000	Refer to agenda paper - proposal only
Elearning Subscription Grant			32,000	Training year. \$2,000 per LG for elearning subscription.
Zone Representative - Honoraria	1,982	2,042	2,102	Correction of previous error in calculations reflected in forecast. 3% increase in costs in line with CPI.
Zone Representative - Meeting Fees	1,030	-	-	Remove line item.
Conference costs	25,000	14,142	-	Not required in 25/26
Zone Representative - Travel Costs	515	-	550	Retain at \$550.
WALGA Travel to Zone			1,000	Accommodation for WALGA staff for Zone meetings/events if required.
Total Expenses	34,401	19,686	86,502	
Profit / Loss	(\$1,401)	14,022	(\$56,502)	Noting assumed \$76,500 expenditure included on special initiatives and Elearning subscriptions grant which is unlikely to be fully expended.
Cash Reserves				
Opening Balance	217,080	217,080	231,102	
Movement	(\$1,401)	14,022	(\$56,502)	
Closing Balance	215,679	231,102	174,600	

Term Deposit

If the proposed initiatives are progressed with, it is proposed that the majority of the funds in the term deposit (\$150,000) are re-invested for a further year, with a provision allocation of \$50,000 moved into shorter term (3 month) rolling term deposits to allow funds to be used for any approved Zone initiatives during the financial year.

RESOLUTION

Mover: Shire of Bruce Rock Seconder: Shire of Merredin

The Zone:

- 1. Endorse the draft Budgeted Statement of Income and Expenditure for the year ending 30 June 2026, subject to any revisions necessary to reflect the Zone's decisions on any proposed Zone initiatives. (shown below).
- 2. Regarding the term deposit,
 - a. rollover \$150,000 of the term deposit for 12 months, and
 - b. rollover \$50,000 of the term deposit for 3 months, rolling over until funds are required.
- 3. Continue with external auditors to conduct a yearly audit of the Zone's account.

	BUDGET 2024-25	FORECAST 2024-25	BUDGET 2025-26	Comments
Income	\$	\$	\$	
General Subscriptions (16@\$1,500)	24,000	24,000	24,000	Remain at \$1,500
Interest income	9,000	9,708	6,000	Reduction of \$50,000 in term deposit for Zone Initiatives during 25/26. 4% interest assumed.
Total Income	33,000	33,708	30,000	
Expenses				
Zone Expenses - Audit fees			1,100	
Zone Expenses - Ordinary Meetings	5,874	3,502	5,250	\$1500 for venue costs and \$3,750 for catering costs
Zone initiative - Delegation to Perth	-	-	12,500	
Zone initiative - Face to face training in the Zone	-	-	26,000	
Elearning Subscription Grant			32,000	Training year. \$2,000 per LG for elearning subscription.
Zone Representative - Honoraria	1,982	2,042	2,102	Correction of previous error in calculations reflected in forecast. 3% increase in costs in line with CPI.
Zone Representative - Meeting Fees	1,030	-	-	Remove line item.
Conference costs	25,000	14,142	-	Not required in 25/26

Zone Representative - Travel Costs	515	-	550	Retain at \$550.
WALGA Travel to Zone			1,000	Accommodation for WALGA staff for Zone meetings/events if required.
Total Expenses	34,401	19,686	80,502	zone meetingererente in required.
Due Sta / Long	(#1.401)	14 022	(#E0 E03)	A
Profit / Loss	(\$1,401)	14,022	(\$50,502)	Assumed \$70,500 expenditure included on special initiatives and Elearning subscriptions grant.
Cash Reserves				
Opening Balance	217,080	217,080	231,102	
Movement	(\$1,401)	14,022	(\$50,502)	
Closing Balance	215,679	231,102	180,600	

9.4.4. AUGUST MEETING DATE

The 2025 LGIS Inter-municipal Golf Tournament has been scheduled to be held in Kellerberrin on 13-15 August.

This may impact the availability of Members for the August Zone meeting. However, the extent is unknown. Rescheduling the meeting may also have a similar impact on attendance.

The following options could be considered:

- Retain the meeting on Thursday, 14 August as scheduled, noting Deputy Delegates might need to attend. This meeting date was set in November 2024 and in recognition that rescheduling meetings impacts multiple delegates, retaining the meeting date may be preferred.
- 2. Reschedule the meeting. One proposed date is the following Monday, 18 August, potentially held a little later in the day to accommodate travel.

A Presentation to the Zone on Living Well in the Wheatbelt is provisionally scheduled as the Keynote item for the August meeting.

RESOLUTION

Mover: Shire of Yilgarn Seconder: Shire of Bruce Rock

That the Zone resolves to hold the August meeting at 10:00am on Monday, 18 August.

CARRIED

10. ZONE BUSINESS

10.1. UPDATE ON ATU PILOT PROGRAM

WALGA has continued to engage with DPIRD, the Wheatbelt Development Commission, DFES, and Telstra on the pilot.

WALGA met with State Agencies on 5 May to discuss the generator acquisition and deployment strategy. Telstra has supplied specifications for several potential development sites. As a result, the current thinking is that it would be most effective to procure 15 kVa single-phase and 25 kVa three-phase generators supplied on trailers, so that they can be deployed to any site as required. It is also considered that centrally storing generators at regional hubs (such as Merredin, Northam, Narrogin, etc.) will assist in minimising deployment time following an outage event.

WALGA has been assisting DPIRD engage with potential generator suppliers to inform a procurement process. WALGA has sought initial advice from prospective suppliers on generator specifications and availability.

Issues around maintenance, availability, and certification of qualified persons to connect generators are being carefully considered. A further meeting to discuss progress was held on 16 May 2025.

It is understood that Telstra's preference is to enable State agencies to settle a storage and deployment principles to then confirm parties to Community Support Agent Agreements.

Further discussions with WDC and DPIRD were held on 6 June 2025.

Noted.

10.2. LIVING WELL IN THE WHEATBELT STRATEGY

Further to the update provided in April 2025.

The following attachments were provided with the Agenda.

- a. Living Well in the Wheatbelt Strategy
- b. One-page summary of the Strategy priorities
- c. Table: Actions from the Strategy that Local Governments can incorporate and action in their local Public Health Plans
- d. Information Sheet for Shires
- e. How can WACHS help at each stage of planning
- f. Wheatbelt Public Health & Local Government Planning Collaborative

The Wheatbelt District Leadership Group (DLG) endorsed the Living Well in the Wheatbelt Strategy in April and this is now available to share with stakeholders. A copy of the Strategy, a one page summary of the priorities, and a one-page summary of the actions in the Strategy that are relevant to Local Governments for their public planning, aligned with the 4 pillars of the WA State Public Health are provided as an attachment.

Implementation is occurring via the Wheatbelt Human Services Managers Forum and its Working Groups. The Wheatbelt DLG hopes the Strategy will usefully guide and inform Local Government in their current Local Public Health (Health & Wellbeing) Plans (LPHPs) under the Public Health Act as a number of actions align with the State Government's PHP priorities and fit well with LPHPs and current activities (e.g. aged friendly communities, maintaining safe green public spaces for walking, playgrounds and social connectedness activities, supporting child care and playgroup activities or seniors activities).

The WACHS-Wheatbelt Health Promotion Network has provided an overview of the support that the WACHS Health Promotion Network can provide to Local Governments public health planning. The team can be contacted to guide and support Wheatbelt Local Governments in their LPHP planning (contact Chantelle.Jeffery@health.wa.gov.au Wheatbelt Health Promotion Coordinator).

An offer to provide a presentation to a future Zone meeting will be extended.

Noted.

10.3. INVITATIONS TO MEMBERS OF PARLIAMENT TO ATTEND ZONE MEETINGS

By Kathy Robertson, Manager Association and Corporate Governance

BACKGROUND

The recent State election has brought with it two significant changes which may impact how Zones invite members of Parliament to attend Zone meetings:

- 1. The electoral regions for the Legislative Council were abolished under the Constitutional and Electoral Legislation Amendment (Electoral Equality) Act 2021 and replaced with a single "whole of state" electorate. As a result, the members of the Legislative Council are drawn from across the whole of the State and no longer represent a particular region or area.
- Premier Roger Cook has appointed nine cabinet members with region-specific portfolios. These Regional Ministers cover the areas of the Kimberley, Pilbara, South West, Mid West, Goldfields-Esperance, Gascoyne, Peel, Great Southern and Wheatbelt.

A full list of MLCs can be found here: <u>Legislative Council of Western Australia</u>, <u>Forty Second Parliament</u>, <u>List Of Members</u>

A full list of WA Ministers, including Regional Ministers can be found here: <u>Western</u> <u>Australian Government Cabinet Ministers</u>

COMMENT

Zones can choose to invite members of Parliament (State or Federal) to meetings at their discretion. Some Zones have standing invitations for all MPs relevant to that region (including MLAs, MLCs and Federal members) whilst others choose to invite MPs on a meeting-by-meeting basis to speak on a particular topic or issue.

Those Zones that have a standing invite for MPs generally allow time on the Agenda for each politician in attendance to address the meeting (as a standing item).

It is understood that the Great Eastern Country Zone has generally had a practice of inviting:

- Ministers as relevant or topical to items of interest to the Zone;
- The Federal Member for Durack and O'Connor in the House of Representatives (MP);
- The Member for Central Wheatbelt and Roe in the Legislative Assembly (MLA); and
- Members of the Legislative Council representing the Agricultural Region (MLCs), with representatives such as the Hon Martin Aldridge and Hon Steve Martin attending on several previous occasions.

This year, engagement with the Minister for Local Government and Minister for Wheatbelt has been of key focus.

It is suggested that:

- The Zone continues to approach Ministers on a priority basis (particularly the Minister for Local Government, Minister for the Wheatbelt, Minister for Regional Development, and potentially the Ministers for Energy, Health, Water, etc. depending on areas of ongoing focus);
- The Member for Durack and O'Connor and Member for Central Wheatbelt and Roe continue to be standing invitees;
- The Zone continues to invite Hon Steve Martin MLC as a standing invitee; and
- The Zone writes to all major parties (Liberal, National, and Labor) to ask whether they wish to nominate a representative MLC as a standing invite for the Zone.

The Zone agreed to the proposed approach outlined above. It was also agreed that Mrs Kirrilee Warr MLA, Shadow Minister for Local Government, be invited to provide an address to a future Zone meeting.

The Executive Officer will action.

10.4. JACQUI DODD SCHOLARSHIP

By WALGA Training Team

The LGA50220 Diploma of Local Government – Elected Member Scholarship, named in honour of the late Jacqui Dodd, former long-serving WALGA Training Services Manager, has been awarded since 2021. This program is the highest qualification an Elected Member can achieve through WALGA Training and enables participants to increase their skills and knowledge in order to confidently provide leadership to their community.

The scholarship covers 50% of training and assessment fees and provides additional travel expense compensation for regional applicants upon completion of the program. WALGA Training awards this scholarship to two Metropolitan and two Regional Elected Members.

To qualify, applicants must be current Elected Members, have completed all Council Member Essentials training, and must not have previously received the scholarship.

This year's nominations will open on Tuesday, 1 July and close on Friday, 15 August 2025 at 12 noon. The scholarship winners will be announced at the Local Government Convention in September.

For more information and details on how to apply please visit the WALGA Training <u>website</u>, contact the team via email <u>training@walga.asn.au</u>, or call us on (08) 9213 2088.

Noted

11. ZONE REPORTS

11.1. CHAIR REPORT

President Cr Tony Sachse

Welcome to our meeting for June 2025. The meeting date needed change due to a conflict with the WALGA Energy Forum with the Minister in Perth. The start time has also been amended to 10am given the short daylight hours currently and travel distances. Thank you for your understanding.

The Zone Executive met on Tuesday 4 June 2025. The minutes of the meeting are attached.

Thank you to all the Agency representatives for sending in their respective reports and for your attendance today. There will be sufficient time to give an overview and take questions during the meeting.

The Shire of Westonia is providing the 10-minute presentation today. There is a reasonably full Agenda on a range of items.

Thanks to the Shire of Kellerberrin for hosting us today.

RESOLUTION

Mover: Shire of Yilgarn Seconder: Shire of Narembeen

That the Zone Chair's report be received.

CARRIED

11.2. WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)

President Cr Tony Sachse

The last meeting of the Wheatbelt DEMC was on 12 March 2024. The next meeting is scheduled for Wednesday, 18 June 2025.

Exercise 'Sizzle Sync' is to provide Wheatbelt DEMC members with the ability to build capacity in DEMC members to provide coordinated response and communication during wide-spread heatwave conditions across the district. This desktop exercise will follow the meeting on 18June 2025.

Please note that there have been some very informative webinars run by the DEMC over recent months. The Storm and Flood Preparedness Webinar is to be held on Thursday 12, June at 12.30 pm.

The Wheatbelt Operational Area Support Group (OASG)/ISG is now meeting on an as needed basis.

RESOLUTION

Mover: Shire of Tammin Seconder: Shire of Yilgarn

That the Wheatbelt District Emergency Management Committee Report be received.

CARRIED

Note: Some delegates noted that in-person representation by DFES at LEMC meetings and activities has been limited. However, other delegates reported that DFES has been attending meetings in person. President Cr Sasche will raise the matter at the next DEMC meeting.

11.3. WALGA ROADWISE

Tracey Peacock, Regional Road Safety Advisor was an apology for the meeting. The RoadWise Report was tabled at the meeting (Attachment 5).

Noted

12. WALGA STATE COUNCIL EXECUTIVE REPORTS

12.1. WALGA PRESIDENT'S REPORT

The WALGA President's Report was provided with the Agenda.

RESOLUTION

Mover: Shire of Bruce Rock Seconder: Shire of Yilgarn

That the WALGA President's Report be received.

CARRIED

12.2. STATE COUNCILLOR REPORT

Cr Stephen Strange

RESOLUTION

Mover: Shire of Westonia Seconder: Shire of Yilgarn

That the State Councillor Report be received.

CARRIED

12.3. STATUS REPORT

Agenda Item	Zone Resolution	WALGA Response	Update	WALGA Contact
13 February 2025 Zone Agenda Item 14.1 WA Telstra Automatic Transfer Unit Pilot Deployment Program	requests WALGA organise a roundtable with WALGA, Telstra, Department of Fire and Emergency Services and Department of Primary Industries and Regional Development to discuss the drafting of	The Infrastructure Policy Team supported this proposal. WALGA met with senior representatives from InfraCo (a subsidiary that holds Telstra's exchanges, poles, ducts, pits and pipes, and fibre network) and Telstra. Discussions with DPIRD and Telstra have commenced. It now seems likely that the service agreements will not be with Local Governments.	June 2025	lan Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031
5 March 2025 State Council Agenda Item 8.1 Climate Change Advocacy Position	The Zone supported the recommendation. However, the Zone also requests that WALGA remains open minded to further conversations on climate change.	This item has been referred to the Environment Policy Team for consideration. See the Environment Policy Team Report in the July State Council Agenda for more information.	June 2025	Nicole Matthews Executive Manager Policy nmatthews@walga.asn. au 9213 2039
11 April 2024 Zone Agenda Item 9.1.2 Agricultural Land Use	That the Great Eastern Country Zone recommend that WALGA 1. In considering Agricultural Land Use, establishes and promotes policy templates to guide Local Governments for their individual adoption to protect and prioritise the preservation of agricultural land against its displacement	State Council endorsed the Renewable Energy Facilities Advocacy Position at its meeting of 4 September, 2024. This position calls for the State Government to develop a renewable energy facility state planning policy that would provide	June 2025	Nicole Matthews Executive Manager Policy nmatthews@walga.asn. au 9213 2039

- by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.
- Within the Policy includes such uses but not limited to tree planting for offsets or carbon, renewable energy generation and transmission.
- 3. Investigates potential impacts to local government rates on rural land, that has approved long term tree planting for different purposes, for example but not limited to planting for carbon offsets, planting for clearing offsets, or planting for renewable fuels; and renewable energy investments.
- 4. Provides advice to local government on what Policies or Special Area Rates should be considered for the land affected.

greater guidance to applicants and decision makers.

WALGA is continuing its energy transition advocacy and has written to the Hon Amber-Jade Sanderson BA MLA seeking further discussion on this issue.

WALGA has appointed consultants to carry out work on the rating of Renewable Energy Projects.

This work will include the following:

- Legislative Framework Review to determine the current
 legislative provisions available to
 WA Local Governments and
 provide recommendations for
 any legislative changes in
 relation to the rating of
 renewable energy facilities.
- National and Local Review to research how other Australian jurisdictions are managing the rating of renewable energy facilities and consult with a selection of Western Australian Local Governments.
- Way Forward provide a summary of options and recommendations of the rating of renewable energy facilities by

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	Local Governments going forward.	
	This work should be completed in mid-July 2025.	

Noted

13. WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda, which has been provided as an attachment with this Agenda (Attachment 7) and can be found via the link here.

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

13.1. SUSPENSION AND DISQUALIFICATION FOR OFFENCES ADVOCACY POSITION (STATE COUNCIL AGENDA ITEM 8.1)

By Jason Russell, Senior Governance Specialist

EXECUTIVE SUMMARY

- The South East Metropolitan Zone (SEMZ) passed a motion requesting that WALGA advocate for additional powers for the Minister to suspend Council Members charged with criminal offences likely to damage the reputation of the Local Government, and disqualify if convicted.
- Suspension, dismissal and disqualification must balance the public interest in elected representatives of good character, with protections for the individual and respect for democratic processes.
- While the Local Government Act 1995 (the Act) includes a range of suspension, dismissal and disqualification mechanisms, their operation also depends on how the relevant decision-makers choose to use their powers.
- This report recommends that the dismissal mechanisms under the Act are sufficient to address the Zone's concern, but that WALGA's advocacy position be amended to include an additional suspension power for the Minister of Local Government.
- The Governance Policy Team endorsed the advocacy position at its meeting on 19 May.

STRATEGIC PLAN IMPLICATIONS

Influence:

• Lead advocacy on issues important to Local Government.

Support:

• Provide practical sector-wide solutions based on research and evidence.

POLICY IMPLICATIONS

The current Advocacy Position 2.5.5 Disqualification Due to Conviction position provides as follows:

Position Statement:

A new disqualification criterion should be added to the *Local Government Act 1995* that disqualifies a person from serving as an Elected Member if they have been convicted of an offence against the *Planning and Development Act*, or the *Building Act* in the preceding five years.

Background:

A planning or building system conviction is potentially more serious than a *Local Government Act* conviction because of Local Government's prominent role in planning and building control and the significant personal benefits which can be illegally gained through these systems.

This report recommends that this position is renamed and amended to include an additional point 2, as follows:

Suspension and Disqualification for Offences

The WA Local Government sector advocates that:

- 1. A new disqualification criterion should be added to the Local Government Act 1995 that disqualifies a person from serving as an Elected Member if they have been convicted of an offence against the Planning and Development Act, or the Building Act in the preceding five years.
- 2. A new suspension criterion should be added to the Local Government Act 1995 allowing the Minister of Local Government to suspend a Council Member charged with an offence, where the Minister is satisfied this would be in the best interests of the Local Government, based on advice of the Director General.

BACKGROUND

At its November 2024 meeting, the SEMZ asked WALGA to advocate:

That the Local Government Act 1995 be amended to give the Minister for Local Government the power to:

- 1. Disqualify a person from membership of a council if the person has been convicted of a criminal offence that, in the opinion of the Minister for Local Government, under the advice of the State Solicitor's Office, has the potential to damage the reputation of the local government or the local government sector more broadly.
- 2. Suspend the council member who is charged with a criminal offence that has the potential to damage the reputation of the local government or the local government sector more broadly, until the charges are dealt with; and
- 3. Require a person to be paid fees and allowances until they are disqualified.

COMMENT

The Local Government Act 1995 (the Act) automatically disqualifies someone from membership of a Council if convicted of certain types of offences. The Act also includes mechanisms for suspending and dismissing Council Members. Each mechanism differs in terms of the parties, processes, powers, and preconditions involved.

While suspended, a Council Member cannot perform any of the powers and duties of their role. Suspension does not affect the duration of a Council Member's term or their eligibility to be a candidate for election to Council. If a Council Member is dismissed, the office of the member becomes vacant from the time when the order dismissing the member takes effect. A Council Member that is dismissed is not prevented from standing in future elections. In contrast, persons disqualified are ineligible to hold or be elected to office as a Council Member.

It is necessary for these mechanisms to balance the public interest in ensuring that elected representatives are of good character, with protections for due process, the presumption of innocence and resumption of rights following completion of a sentence. There must also be an appropriate level of respect for the democratic process and the rights of communities to choose their representatives.

Whether the suspension, dismissal and disqualification framework is fit-for-purpose depends on the legislative framework (e.g. legislative settings for disqualification, powers and constraints on powers to suspend and dismiss) and its implementation (e.g. how decision-makers exercise their discretion to intervene).

Existing Disqualification Provisions

A person may be disqualified from membership of a Council based on the following provisions of the Act:

Provision	A person is disqualified –
2.20	If they are a member of a parliament
2.21	If they are a bankrupt or their affairs are under insolvency laws
2.22	Because of conviction
2.23	If they are a member of another Council
2.24	Because of misapplication of local government funds or property
5.117	If SAT orders disqualification (for not more than 5 years) for serious or
	recurrent breach, or failure to comply with order

Section 2.22 of the Act provides that a person is disqualified if:

- they have been convicted of a crime and are in prison serving a sentence for that crime,
- have been convicted of a serious local government offence in the previous 5 years, or
- have been convicted of an offence carrying an indictable penalty of imprisonment for more than 5 years.

Clearly, the threshold for disqualification is high, excluding all lower-level offences and even indictable offences with a penalty of 5 years or less. As an example, high-level indecent assault will be dealt with as an indictable offense, with the offender liable for up to 5 years imprisonment. Serious local government offences are offences against the Act for which a person may be sentenced to imprisonment or a fine of over \$10,000. A court sentencing a person for a serious local government offence may make an order waiving the disqualification, or reducing the period for which it applies.

There is currently no ability for the Minister to disqualify a person from Council membership. SAT has discretion to order disqualification in some circumstances, while a court has the authority to order that disqualification not apply. In the context of these judicial or quasi-judicial processes, there are strong protections for the rights of the affected person. This reflects the seriousness of this penalty. While the SEMZ motion calls for disqualification, dismissal may be a more appropriate penalty if the exercise of Ministerial discretion is required.

Current Dismissal Provisions

Under sections 8.15K and 8.15L of the Act, the Minister may recommend that the Governor dismiss a Council Member, if the Minister is satisfied that it is appropriate to intervene. The Minister must be satisfied based on the Director General's written advice that:

 the member is impeding the Local Government's ability to perform its functions and duties under the Act, and/or it is in the best interest of the Local Government that the member be dismissed.

The Minister must also be satisfied that the seriousness of the situation for the Local Government requires intervention.

The Minister must give the member:

- a report that includes their proposed recommendation and grounds for the recommendation;
- a show cause notice;
- 21 days to respond.

The Minister must consider the member's response prior to making a recommendation to the Governor that that the member be dismissed.

Best interest is not defined and allows for a broad range of factors to form the grounds for dismissal. This could include where a Council Member has been charged with or convicted of an offence, and the charges or conviction are adversely affecting the Local Government.

It appears that the existing framework for dismissal has the capacity to respond to circumstances referenced in the SEMZ's motion and rationale. WALGA considers it is reasonable to expect that the Local Government Inspector may have greater capacity to provide targeted and timely investigation and advice to support this mechanism.

Current Suspension Provisions

Section 8.15E of the Act enables the Minister to suspend a Council Member or order them to undertake remedial action.

The Minister can only act where they are satisfied that it is appropriate to intervene, based on one or more of the following:

- The member has been charged with a disqualification offence.
- The Director General has made an allegation to SAT against the member, of a serious or recurrent breach.
- The Director General has written to the Minister advising that they suspect on reasonable grounds that one or more of the following applies:
 - o The member has failed to perform their role, functions or duties;
 - The member's conduct has adversely affected the ability of another person to perform their role, functions or duties;
 - The member's conduct has adversely affected the ability of the Local Government to comply with the principles that apply under section 5.40 of the Act (principles affecting employment by Local Government, including the responsibility to provide safe and healthy working conditions in accordance with WHS legislation).

The Minister must give:

- The member a written notice of the proposed order that provides the allegations and particulars supporting the proposed order is based on.
- The member a show cause notice, allowing 21 days for the member's response
- Any submissions made by the member consideration prior to making the order.

While suspended, a Council Member is not entitled to be paid any fee or allowance to which they would otherwise be entitled. A Council Member is liable to repay annual allowances and fees paid in advance, as if the member had, for the period of their suspension, ceased to hold the office.

Options for reform of suspension

The current system shares some common elements with the Zone's proposal, however, some changes could be made to bring them into closer alignment. Under the current framework, the Director General and Minister would need to be satisfied that any reputational damage resulting from charges was impeding the workings of the Local Government before they could move to suspend a Council Member.

Charges resulting in reputational damage could be included in the legislation as an explicit ground for which the Director General can recommend suspension to the Minister. However, reputational damage may be somewhat narrow or subjective.

A 'best interests' test, consistent with that provided in the dismissal mechanism (discussed above), could allow the consideration of a broad range of factors, including reputational damage. A mechanism could be introduced allowing the Minister to suspend a Council Member who is charged with an offence that, despite not being a disqualification offence, satisfies the Minister that it is in the best interests of the Local Government to suspend the member. Consistent with the other grounds for suspension, this could be on the advice of the Director General, as the State Solicitor's Office will be primarily concerned with avoiding prejudice to any matter currently before the courts.

Local Government Reform Amendments

The Local Government (Amendment) Act 2024 will transfer the powers of the Director General under these provisions to the soon-to-be-established Local Government Inspector. The Inspector/Inspectorate model has been introduced to provide improved oversight and early interventions capability into the Local Government sector.

The Inspector will be able initiate inquiries into the affairs of a local government and recommend suspension and dismissal of Council Members. It is expected that this newly created office may have greater independence, timeliness, focus and flexibility in addressing conduct issues.

The Governance Policy Team considered and endorsed the proposed advocacy position at its meeting on 19 May.

WALGA RECOMMENDATION

1. That WALGA amend and rename advocacy position 2.5.5 *Disqualification Due to Conviction* to read as follows:

Suspension and Disqualification for Offences

The WA Local Government sector advocates that:

- 1. A new disqualification criterion should be added to the Local Government Act 1995 that disqualifies a person from serving as an Elected Member if they have been convicted of an offence against the Planning and Development Act, or the Building Act in the preceding five years.
- 2. A new suspension criterion should be added to the Local Government Act 1995 allowing the Minister of Local Government to suspend a Council Member charged with an offence, where the Minister is satisfied this would be in the best interests of the Local Government, based on advice of the Director General.
- 2. That WALGA incorporate advocacy on this issue into its ongoing legislative reform engagement.

RESOLUTION

Mover: Shire of Bruce Rock Seconder: Shire of Merredin

That the Zone support the WALGA recommendation for State Council Agenda item 8.1 as contained in the State Council Agenda and as provided above.

CARRIED

13.2. STATE DEVELOPMENT APPLICATIONS AND DECISION MAKING ADVOCACY POSITION (STATE COUNCIL AGENDA ITEM 8.2)

By Coralie Claudio, Senior Policy Advisor Planning

EXECUTIVE SUMMARY

- It is proposed that Advocacy Position 6.4 Development Assessment Panels be replaced with a new, expanded position that includes all forms of State Government development assessment and decision making.
- The updated position incorporates principles for state decision making, a refined list of recommended reforms to the Development Assessment Panels (DAPs) system and recommends that the significant development pathway be abolished but includes a list of recommended reforms if the pathway is retained.
- The draft position was informed by WALGA's review of the operation of the DAPs and the state significant development pathways, input from Local Government officers, and previous WALGA submissions.
- The draft position and accompanying review reports were provided to Local Governments for Council endorsed or CEO approved preferred feedback by 23 May.
- The Environment Policy team endorsed the position at their meeting on 29 May.

ATTACHMENT

• Rationale for draft advocacy position

POLICY IMPLICATIONS

It is proposed State Council replace the **current** Advocacy Position **6.4 Development Assessment Panels**:

The Association does not support Development Assessment Panels (DAPs), in their current structure.

Necessary changes to the structure of the DAPs system include:

- 1. The abolishment of the current 'mandatory' mechanism where a proposal has a value of \$10 million or greater, and its replacement with an 'opt in' mechanism for all proposals.
- 2. Raising the DAP threshold from the current \$2 million to \$5 million,
- 3. The composition of DAPs should be modified to provide equal representation of Specialist Members and Local Government Members.
- 4. The creation of a distinct Special Matters DAP (SMDAP) is not supported, given there are already multiple avenues for determination on the basis of zoning and monetary value of applications. Should the State Government progress with the implementation of a SMDAP, the following changes are proposed to the model released in March 2022:
 - allow proponents with proposals that meet the threshold or criteria being able to opt-out of the SMDAP pathway and allow assessment and determination by Local Government
 - mandate consultation with the relevant Local Governments prior to the issuing of a Ministerial Order in relation to SMDAP Precinct Criteria, and ensure SMDAP Precincts be identified through regulations, rather than by the Minister,
 - include greater professional planning expertise, and knowledge of local context through the Local Government members of the District DAP, by including majority professional town planner panel members, with two Local Government
 - representatives

- expand the role of Local Governments in SMDAP processes and appropriate renumeration for involvement of Local Governments be included to support the SMDAP decision-making process.
- 5. In principle, the further reduction in the number of panels from five to three is supported, to the extent that this reduces the administrative burden on local governments and enhances consistency of decision making.
- 6. In principle, the permanent appointment of panel members where this results in consistent decision-making is supported as this reduces the potential for conflicts of interest and ensures sound knowledge of DAP processes and procedures.
- 7. WALGA supports greater transparency around DAP processes and decisions, as community distrust of DAP decision-making is a key area of concern for many local governments.

with a **new** advocacy position **6.4 State Development Applications and Decision Making Advocacy Position**:

WALGA calls on the State Government to:

- 1. Ensure that decision making on development applications (DAs) is:
 - a. consistent and accountable
 - b. accessible to local communities
 - c. respectful of, and appropriately applies, local planning frameworks in line with their statutory weight.
- 2. Reform the Development Assessment Panel (DAP) system to:
 - a. raise the DAP threshold from the current \$2 million to \$5 million and mandate periodic reviews of the threshold
 - b. modify the composition of DAPs to provide equal representation of Specialist Members and Local Government Members
 - c. review DAP processes to ensure proponents provide necessary information in a timely manner
 - d. provide clear procedural guidance on the roles and functions of Local Government officers and Council
 - e. allow access to the State Referral Coordination Unit for DAP applications to ensure timely and adequate referral responses from State Government agencies are provided to Local Governments.
- 3. Abolish the state significant development assessment pathway (Part 11B of the Planning and Development Act 2005).
- 4. If the significant development assessment pathway is retained, implement the following reforms:
 - a. raise the cost threshold to \$50 million and mandate periodic reviews of the threshold
 - b. align statutory timeframes with DAP and Local Government determined DAs
 - c. ensure all developments are consistent with applicable local planning instruments and provide comprehensive guidelines for discretionary decision making, including applying extraordinary discretion
 - d. delete references to 'mandatory significant development' to ensure the pathway remains entirely opt-in
 - e. undertake periodic reviews of its operation and effectiveness.

BACKGROUND

There are a range of development application (DAs) decision makers in the Western Australian Planning system. While Local Governments process and determine the vast majority of DAs, other State Government boards or agencies are also decision makers, particularly for complex proposals and public works. This includes DAPs, the Western Australian Planning Commission (WAPC) and other State Government agencies (i.e. DevelopmentWA) that determine DAs such as DAPs, significant development applications (Part 17 and Part 11B of the *Planning Development Act 2005*) and developments under region schemes, redevelopment schemes and improvement schemes and public works.

WALGA has historically opposed DAPs and the significant development pathway as they erode the role of Local Government in providing a valuable community perspective on planning proposals.

WALGA has undertaken two reviews of the performance of the DAP system in 2016 and 2020. Those reviews informed WALGA's current advocacy position, endorsed in May 2022, that recommends changes to the DAP system to ensure it operates in an efficient, effective, and transparent way, and appropriately considers matters of local planning context in decision-making.

The current position is being reviewed as part of WALGA's regular position review process and in recognition of significant planning reforms in 2024, specifically the replacement of the proposed special matters DAP with the permanent significant development pathway (Part 11B).

To inform the review of the DAP position and its ongoing advocacy, WALGA collated and reviewed data on the operation of the DAPs and the significant development pathway.

The <u>DAP Report</u> examines DAP data from its inception in 2011 to the end of the 2023-24 financial year, with a focus on observable trends since the previous report in 2020. The report indicates minor improvements in the DAP system, particularly in reliability and consistent decision making. Despite this, the DAP system continues to determine many low-value applications that lack strategic importance and should be redirected to the Local Government pathway.

The <u>Significant Development Pathway Report</u> examines data from the pathway's commencement in 2020 until 1 April 2025. The report finds that this pathway is used infrequently and does not process applications efficiently, contrary to its intended purpose and that the pathway's other goals, driving economic recovery (Part 17) and aiding housing supply (Part 11B), have also not been met.

The collated data will be uploaded to the <u>DAP Dashboard</u> on WALGA's website.

WALGA has drafted a revised advocacy position that will sit within the context of the Planning Principles and Reform advocacy position and will expand on the DAP position to:

- 1. Be applicable to all State Government DAs and approvals (e.g. significant development pathway, DAPs, Public Works, region scheme approvals, Development WA).
- 2. Establish principles to guide transparent and accountable decision-making on development applications, ensuring that local planning frameworks are appropriately considered, and communities, particularly in regional areas, are granted equitable access to the decision-making process.

- 3. Include a refined list of reforms to the DAP system, while retaining the position to increase the DAP threshold and for equal representation of Specialist Members and Local Government Members.
- 4. Include a recommendation that the significant development pathway be abolished based on the findings of the significant development pathway report, and includes a list of reforms if the pathway is to be retained to ensure it operates more efficiently and only processes genuine state significant projects.

The draft position and accompanying review reports were provided to Local Governments for Council endorsed or CEO preferred feedback by 23 May.

COMMENT

The current DAP advocacy position is outdated and does not reflect the current planning framework, specifically the introduction of the permanent significant development pathway (Part 11B of the *Planning and Development Act 2005*).

The proposed new advocacy position will complement WALGA's planning advocacy position, 6.1 Planning Principles and Reform, that notes decisions should be made by the level of government closest to and most impacted by a planning proposal and should appropriately reflect local environment, context, communities and character.

The proposed advocacy position has been informed by feedback from CEO approved and Council endorsed submissions, Local Government officer input and WALGA's previous submissions, specifically on DAP reforms and amendments to the *Planning and Development Act 2005* that introduced the significant development pathway.

Some minor amendments were made to the draft position in response to members' feedback, particularly regarding the recommendations for the state significant development pathway.

Local Government feedback was that the pathway was not functioning effectively in its current form. While some Local Governments advocated for its abolition, others considered that there may benefits if the pathway was limited to genuine state-significant projects only and operated more efficiently. The draft position calls for the reforms to the pathway and for it be subject to periodic review if retained.

Further information on the rationale for the position and feedback provided is attached.

The Environment Policy agreed to recommend that State Council endorse the new expanded position at their meeting on 29 May.

WALGA RECOMMENDATION

That WALGA:

1. Replace Advocacy Position 6.4 Development Assessment Panels with the following:

6.4 State Development Applications and Decision Making

WALGA calls on the State Government to:

- 1. Ensure that decision making on development applications (DAs) is:
 - a. consistent and accountable
 - b. accessible to local communities
 - c. respectful of, and appropriately applies, local planning frameworks in line with their statutory weight.
- 2. Reform the Development Assessment Panel (DAP) system to:
 - a. raise the DAP threshold from the current \$2 million to \$5 million and mandate periodic reviews of the threshold
 - b. modify the composition of DAPs to provide equal representation of Specialist Members and Local Government Members
 - c. review DAP processes to ensure proponents provide necessary information in a timely manner
 - d. provide clear procedural guidance on the roles and functions of Local Government officers and Council
 - e. allow access to the State Referral Coordination Unit for DAP applications to ensure timely and adequate referral responses from State Government agencies are provided to Local Governments.
- 3. Abolish the state significant development assessment pathway (Part 11B of the Planning and Development Act 2005).
- 4. If the significant development assessment pathway is retained, implement the following reforms:
 - a. raise the cost threshold to \$50 million and mandate periodic reviews of the threshold
 - b. align statutory timeframes with DAP and Local Government determined DAs
 - c. ensure all developments are consistent with applicable local planning instruments and provide comprehensive guidelines for discretionary decision making, including applying extraordinary discretion
 - d. delete references to 'mandatory significant development' to ensure the pathway remains entirely opt-in
 - e. undertake periodic reviews of its operation and effectiveness.
- 2. Notes the Development Assessment Panel 2011 2024 Review and State Development Pathway 2020 2025 Review reports.

RESOLUTION

Mover: Shire of Bruce Rock Seconder: Shire of Tammin

That the Zone support the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.

CARRIED

13.3. PUBLIC LIBRARY AGREEMENT (STATE COUNCIL AGENDA ITEM 8.3)

By Rebecca Hicks, Policy Officer Community

EXECUTIVE SUMMARY

- WALGA is a signatory to the *State and Local Government Agreement for the Provision of Public Library Services in Western Australia* (the Agreement).
- The five-year Agreement defines roles and responsibilities in the delivery of public libraries and provides the structure and framework for the delivery of the WA Public Libraries Strategy and future vision for public library services.
- The current Agreement, endorsed by State Council in July 2020, is due for renewal in September 2025.
- WALGA has participated in the review of the Agreement, which has recommended minor amendments.
- Following the signing of a new Agreement, a sector consultation process will be undertaken for the associated Local Level Agreements between the State Library and Local Governments.
- The Agreement does not include funding arrangements for public libraries. WALGA continues to advocate for increased public library funding.

ATTACHMENT

• <u>State and Local Level Agreement for the Provision of Public Library Services in</u> Western Australia 2025 – 2030

STRATEGIC PLAN IMPLICATIONS

Endorsing the Agreement aligns with WALGA's 2025-2029 Strategic Plan, particularly:

- Influence Lead advocacy on issues important to Local Government and empower the Local Government sector to build communities equipped for the future.
- Support Grow opportunities for Local Governments' sharing of services and resources.
- Expertise Optimise organisational capability to service members' needs and foster relationships between our subject matter experts and stakeholders.

POLICY IMPLICATIONS

Endorsement of the new Agreement aligns with WALGA's current <u>Advocacy Position 3.8</u> <u>Public Libraries</u>, which states:

- 1. Western Australian Local Government public libraries provide valuable local cultural infrastructure, creating social and community hubs for community capacity building, recreation, education and literacy, digital inclusion, and social connection, cohesion and inclusion.
- 2. WALGA supports the provision of Public Library services in Western Australia through a formal partnership between Local Government and the State Government of Western Australia, governed by the Library Board Act 1951, namely the State and Local Government Agreement for the Provision of Public Library Services in Western Australia (2020).
- 3. The WA Public Libraries Strategy 2022-2026 provides a framework for a shared vision, strategic direction and collaborative action in the provision of a vibrant and sustainable 21st century public library network.
- 4. It is essential that a sustainable funding model enables Local Governments to continue to deliver library services to support continued growth and adaptation to changing community needs.

BACKGROUND

WALGA is a signatory to the *State and Local Government Agreement for the Provision of Public Library Services in Western Australia* (the Agreement), which is due for renewal in September 2025. The Agreement defines the roles and responsibilities for each tier of government in the delivery of public libraries and provides the structure and framework for the delivery of the *WA Public Libraries Strategy 2022-2026* and the future vision for public library services.

Following internal endorsement from signatories, the current Agreement received final endorsement in September 2020 by the Public Library Working Group (PLWG), which includes: WALGA, the State Library of Western Australia (SLWA), the Department of Local Government, Sport and Cultural Industries (DLGSC), Public Libraries WA Inc. and Local Government Professionals Australia WA. The same process will be undertaken for this renewal.

Connected to the Agreement are Local Level Agreements between the SLWA and individual Local Governments that provide public library services. Local Level Agreements set out more detailed public library service delivery requirements and will be reviewed in early 2026, including sector consultation.

COMMENT

WALGA has worked with SLWA to review the Agreement to meet the September 2025 renewal date. Amendments are minor and do not raise any issues for WALGA Members.

The scope of the Agreement does not extend to public library funding. SLWA is currently reviewing the Public Library Material Funding Allocation Model. WALGA and Local Governments will be consulted as part of the review.

State Government funding has failed to keep pace with the needs of public libraries, population growth or inflation. WALGA continues to <u>advocate</u> for increased overall funding for public libraries to maintain and enhance service levels that meet the diverse needs of communities across WA and support the implementation of the WA Public Library Strategy.

Following the renewal of the Agreement, WALGA will work with SLWA to develop a sector-wide consultation plan for the review of Local Level Agreements.

WALGA RECOMMENDATION

That State Council endorse the *State and Local Level Agreement for the Provision of Public Library Services in Western Australia.*

RESOLUTION

Mover: Shire of Nungarin Seconder: Shire of Narembeen

That the Zone support the WALGA recommendation for State Council Agenda item 8.3 as contained in the State Council Agenda and as provided above.

CARRIED

13.4. OTHER STATE COUNCIL AGENDA ITEMS

Zone Delegates are invited to raise for discussion, questions or decision any of the items in the State Council Agenda, including the items for noting, Policy Team and Committee Reports or the Key Activity Reports.

14. EMERGING ISSUES

14.1. ZONE STRATEGIC PRIORITIES

During the meeting, President Cr Crees raised the Zone's Strategic Priorities and proposed that Agricultural Land Use be considered a key focus area for the Zone.

The Chair clarified that the current list of priorities is not ranked in any particular order and is reviewed biennially with each new Zone cohort. However, the Chair noted that a formal item on Agricultural Land Use could be prepared and brought forward for discussion by the Executive Committee.

Noted

14.2. CARETAKER PROVISIONS

A question was raised regarding the implications of the Local Government caretaker provisions on the timing and conduct of CEO Performance Reviews.

The Executive Officer advised on the relevant provisions of the Act, which identify 'significant acts' which Local Governments are prohibited from doing during a caretaker period.

15. NEXT MEETING

The next Executive Committee meeting will be held on Wednesday, 6 August commencing at 8:00am, via MSTeams.

The next Great Eastern Country Zone meeting will be held on Monday, 18 August, commencing at 10:00am.

Month	Executive Committee	Zone
August	Wednesday, 6 August at 8:00am	Monday, 18 August
	MSTeams	Shire of Merredin
November	Tuesday, 4 November at 8:00am	Thursday, 13 November
	MS Teams	Shire of Kellerberrin

16. CLOSURE

There being no further business the Chair closed the meeting at 1:02pm.

12. Officer's Reports – Development Services

12.1 Application for Development Approval – Lot 12 Abattoir Road, Merredin, Distribution-level Battery Energy Storage System (DBESS)

Cr Manning declared a Proximity Interest in this Item and left the Chambers at 4:04pm.

Development Services



Responsible Officer:	Peter Zenni, EMDS
Author:	Paul Bashall – Planwest (WA) Pty L:td
Legislation:	Planning and Development Act 2005 Shire of Merredin Local Planning Scheme No.6
File Reference:	A9221
Disclosure of Interest:	Nil
Attachments:	Attachment 12.1A - Development Approval Application, and Supporting Documentation

For Council to consider approving the advertising of an application for Development Approval (DA) lodged by Urbis Ltd on behalf of ACEnergy Pty Ltd for a distribution-level battery energy storage system (DBESS) on a portion of Lot 12 Abattoir Road, Merredin.

Background

Proponents can elect to have their DA considered by a Development Assessment Panel (DAP) or the local government when the development has a value between \$2 million and \$10 million. In this case the approximate cost of the proposed development is stated as \$9 million, and the applicant has elected to have their DA determined by the local government.

The current proposal is located on the north side of the southern portion of Lot 12, Abattoir Road in Merredin, which is about 3 kilometres southwest of Merredin Town Centre.

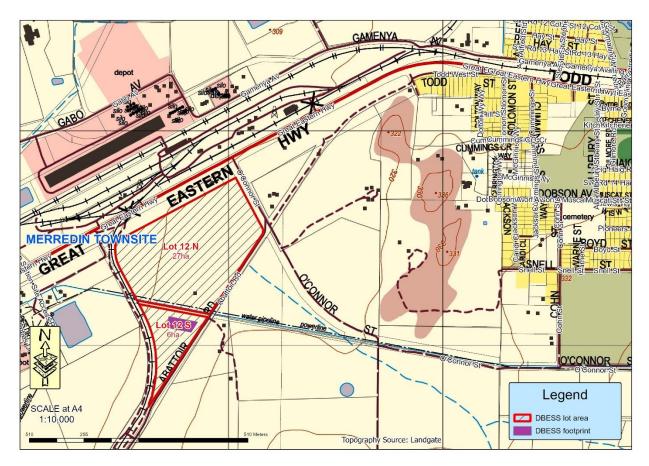
Figure 1 provides a location plan of the site in relation to Merredin townsite.

ACEnergy has an extensive history for the delivery and provision of modern and efficient renewable energy projects, and intends to develop a modern renewable energy storage facility. The DBESS comprises a set of large batteries designed to take up the excess power generated from local sources, including rooftop solar, in Merredin. This aims to even out the supply to the grid by absorbing the excess power generated at peak periods.

The subject site is an agricultural property, does not contain any areas of remnant vegetation and is currently used for cropping and sheep grazing purposes. The only visible development

are several sheds located on the northern part of the property approximately 100 metres from any of the proposed development.

FIGURE 1 - LOCATION PLAN



Source: Planwest, Landgate

The DBESS project will be connected to Western Power's transmission network to the Merredin Terminal.

The DBESS planning report submitted by Urbis states that the facility will cover approximately 0.65ha of land and will comprise of the following supporting infrastructure:

- The installation of a new driveway from Abattoir Road leading to a gated entry;
- Security fencing and landscaping around the DBESS;
- Sufficient landscaping to screen the development from surrounding development;
- Electrical components of the DBESS, including approximately eight (8) battery containers; two medium voltage power stations (MVPS) and high voltage switchgear; and
- Ancillary electrical transmission lines to connect the DBESS to the existing powerlines to the north.

The proposed DBESS will be a utility-scale lithium iron phosphate (LFP) solution designed for grid-scale applications. This containerised system, resembling a standard 20-foot shipping container, ensures efficient transport and installation. The DBESS will be manufactured offsite to then be delivered to the subject site as a pre-assembled unit, facilitating streamlined installation and commissioning.

The system features modular battery units with liquid cooling technology to optimise thermal management and enhance performance. The proposal will be equipped with a

comprehensive fire detection and suppression system, including thermal sensors, gas detection, and automated suppression mechanisms to mitigate any fire risks.

Figure 2 shows the site plan provided by the applicant showing the 8 batteries (in blue), 2 power stations (in pink) and the access to Abattoir Road.

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FIGURE 2 - SITE PLAN EXTRACT FROM DA REPORT

Source: Urbis, Planwest

The DA is accompanied by several documents and specialist reports including:

- Certificate of Title
- Development plans and elevations
- Traffic impact statement (TIS)
- Environmental noise assessment
- Bushfire risk assessment
- Landscape plan
- Stormwater report
- A DBESS fire safety document

Traffic

The TIS was carried out by Level 5 Design, (transport planning and traffic management consultants) concluding that there would be minimal traffic to and from the facility once

construction was completed. On completion, the facility would largely be monitored by staff in Merredin and mostly completed remotely. Whilst the level of vehicular traffic during the construction phase is limited to 5 heavy vehicle movements per day over a 3 week period, as the road is sealed, the Shire will require the preparation of a road site survey report and require that any damage to the road associated with the construction phase is rectified by the applicant to the satisfaction of the Shire.

Environmental

The noise emanating from the facility was seen as having a potential impact on nearby sensitive uses in the future. The draft local planning strategy (the draft strategy) has designated this area for 'Future light industry/service commercial' uses. The proposed development is not considered inconsistent with this designation.

The draft strategy has been advertised and was presented to the Council for final adoption at it's May 2025 Ordinary Meeting. Figure 3 provides an extract from the draft strategy.

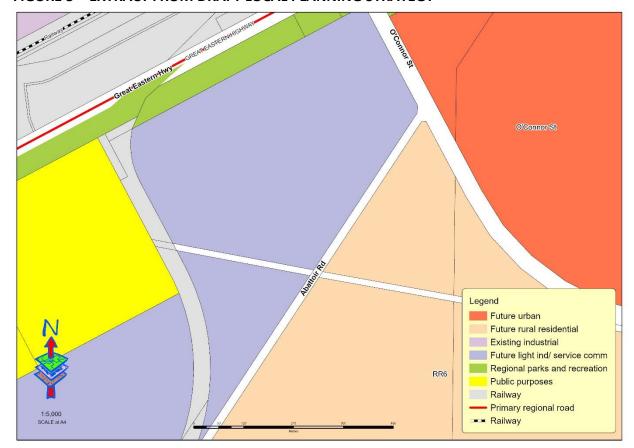


FIGURE 3 – EXTRACT FROM DRAFT LOCAL PLANNING STRATEGY

Source: Planwest, Landgate

The land on the east side of Abattoir Road (Lot 11) is designated in the draft strategy, and zoned in the local planning scheme, for Rural Residential. For this reason, it was recommended that a noise assessment be completed to ensure there would be minimal impact on any future sensitive uses in the Rural Residential area.

An environmental noise assessment was carried out by Acoustics Consultants Australia. The assessment produced 4 scenarios of daytime and nighttime impacts, with and without noise barriers.

In Western Australia, noise levels for residential areas are regulated under the *Environmental Protection (Noise) Regulations 1997*. These regulations set assigned noise levels based on the

time of day and type of area. For residential (sensitive) uses, the maximum allowable noise levels typically vary depending on whether it's daytime, evening, or nighttime. The regulations also account for intrusive noise characteristics, meaning certain types of noise may have stricter limits.

The daytime scenarios with and without barriers (Scenarios 1 and 1A) were modelled with less than 36dB impact on adjacent properties. Nighttime impacts were slightly higher with Scenario 2A (nighttime with barriers) modelling less than 40dB to the east (location of future sensitive uses).

Figure 4 shows an extract from the noise assessment report for Scenario 2A. The extract shows an existing (disused) house marked as R3 as being the nearest sensitive receptor of potential noise. The 40dB noise contour only extends 8 metres into Lot 11 and would therefore most likely be within a development setback area of any future development.

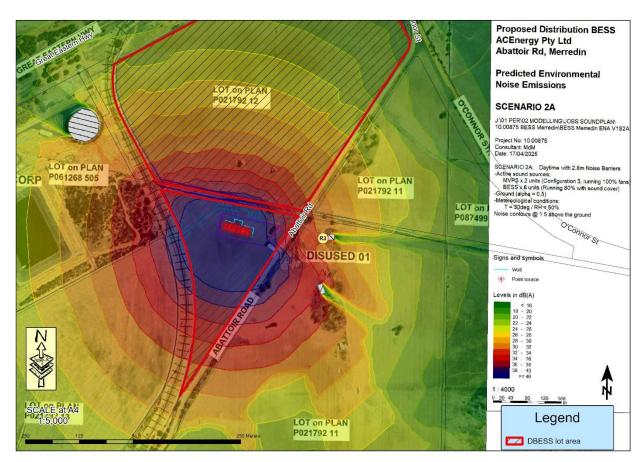


FIGURE 4 – EXTRACT FROM ENVIRONMENTAL NOISE ASSESSMENT (Scenario 2A)

Source: Planwest, Acoustics Consultants Australia

The noise assessment report provides detailed noise level types and impacts, however as a general rule, the noise regulations state that for residential areas, typical daytime noise limits are:

7am – 7pm: Generally, 45-50dB at the property boundary.

7pm – 10pm: Slightly lower limits, around 40-45dB.

10pm – 7am: Stricter limits, usually 35-40dB.

Modelling indicates that the use of 2.8m barriers around the DBESS and MVPS units will provide significant benefit in reducing the noise impact on the areas being protected by the barriers and are recommended to be retained.

Notwithstanding the above assessment, it is noted that both sides of Abattoir Road (Lots 11 and 12) are owned by the same entity.

Bushfire Management

The subject land is not within the Bushfire Prone mapping, however, due to the nature of the proposed development, a Bushfire Attack Level (BAL) assessment has been completed by Western Environmental.

The report states that the proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m² at a flame temperature of 1090 K. This siting of renewable energy assets is also designed to reduce the potential for a fire originating from this infrastructure to spread to the surrounding vegetation, igniting a bushfire. This method is considered best practice in Western Australia.

The facility has the ability to meet the requirements of each of these documents and is recommended for approval on the condition that a BMP is prepared which includes an assessment of the facility against the applicable guidelines to ensure a design is created which reduces the risk to facility operators, responding firefighters and the surrounding community.

Landscape

A landscape plan has been prepared by Ground Control Landscape Architecture Pty Ltd to address the potential visual impact of the proposed development.

Perimeter planting of the site will be carried out along all boundary fences except the west side. There are no public places to the west that could be visually impacted by the proposal. This planting will reduce the impact of the infrastructure and the barriers.

Stormwater

Premise Pty Ltd has prepared a Stormwater Drainage Strategy for the land surrounding the development site.

The drainage calculations contained in the report show that the drainage system is robust. Therefore, Premise believes that this drainage strategy will adequately manage flood risk while keeping pre-development flows to their natural flow paths.

Premise recommends that upon topsoil stripping, the Contractor provides a finished surface level for the DBESS Infrastructure Pad that is 150mm above the existing surface level.

Comment

The proposed development is consistent with the Shire's vision of becoming a renewable energy hub in the region. The proposal will more efficiently capture excess energy that is already collected by existing infrastructure (including rooftop solar systems). This system may be one of the first of its kind in Western Australia, however it is anticipated that there may be many more variations of this concept.

The location of the proposed development is consistent with the future strategy for the town.

Strategic Considerations

The existing Shire of Merredin Local Planning Strategy (the Strategy) currently designates this area as 'Light industry/mixed business'. As mentioned, the draft strategy has a similar designation. The proposed development is consistent with both the existing and proposed strategies.

Storm Water Management

A condition of development requires that storm water management be addressed via the drainage strategy that is acceptable to the Shire's engineers. This ensures that any drainage from the site will be managed on the site and will not impact any neighbouring properties or public infrastructure like roadways, road reserves and other reserves.

Statutory Considerations

Figure 5 includes an extract from the Local Planning Scheme No 6 (the Scheme) showing the subject land zoned 'Rural residential'.

R10/30 R10/30 Legend 🛂 DBESS lot area BESS footprint R-Codes Special areas Policy ■ Special Control Area Scheme Zones and Reserves zone General industry Parks and recreation Public purposes 1:7,500 Residential Rural residential

FIGURE 5 – EXTRACT FROM LOCAL PLANNING SCHEME No 6

Source: Planwest, Landgate

The proposed development is considered to be covered by the 'uses not listed' provision of the Scheme in clause 3.4.2. This clause provides the local government with the discretion to determine whether the use is acceptable within the zone. In this case it is recommended that part b) is used whereby the local government may 'determine that the use may be consistent with the objectives of the particular zone and thereafter follow the advertising procedures of clause 64 of the deemed provisions in considering an application for development approval'.

Following a Scheme review, the Shire has formally resolved to support the Omnibus amendment to the Scheme. However, there are no changes to the Scheme that impact the current proposal.

Advertising

The Deemed provisions of the *Planning and Development (Local Planning Schemes)* Regulations 2015, require that the DA be advertised for 14 days (clause 64 (7) (a)), after which any submissions are assessed prior to the local government making a determination on the proposed development.

Building Requirements

The granting of a DA does not exempt the applicant from complying with any building or health requirements. This issue is added as an advice note.

Conditions of Approval

The Resolution proposes that this Item need not return to the Council if no adverse comments are received during the advertising period. The Resolution authorises the Chief Executive Officer (CEO) to determine the DA with conditions and advice notes. This process better streamlines the approval timeline.

Commonly a DA remains valid for 2 years, during which time the proposed development must be substantially commenced. However, the applicant has requested a longer period in which the remains valid. A period of 4 years is recommended.

Policy Implications

The proposed development is consistent with State Planning Policies and Local Planning Policies. There are no local implications as the proposal is consistent with the existing and draft local planning strategy.

Statutory Implications

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme: 5. Places and Spaces

Service Area Objective: 5.4 Town Planning & Building Control

5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably

guide future residential and industrial growth

Priorities and Strategies

for Change: Nil

Ø Corporate Business Plan

Theme: 5. Places and Spaces

Priorities: Nil

Objectives: 5.4 Town Planning & Building Control

5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably

guide future residential and industrial growth

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

The proposed development will not result in an adverse impact on the amenity of the surrounding area. The Shire will advertise the application for public comment and liaise with adjacent landowners and relevant government agencies. Bushfire considerations will be addressed via the preparation and implementation of a dedicated Bushfire Management Plan. Accordingly, the risks associated with this proposal are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed development taking place.

		Financial Implications					
Developme	Development Application fees have been paid.						
		Voting Requirements					
Simple Majority				Absolute Majority			
		Resolution					
Moved:	Cr O'	Neill	Seconded:	Cr Anderson			

That Council:

- 1. Under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, RESOLVES to determine that the proposed development is a 'use not listed' in accordance with clause 3.4.2 of the Shire of Merredin Local Planning Scheme No.6, and thereby advertise the Development Approval application for a period of 14 days in accordance clause 64 (7) (a) of the Deemed Provisions;
- 2. DETERMINES that neighbours and agencies will be advised of the advertising period and the opportunity to make a submission. These agencies are to include;

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- Department of Environment Regulation;
- Department of Parks and Wildlife;
- Western Power;
- Department of Fire and Emergency Services; and
- 3. AUTHORISES the Chief Executive Officer, where there are no adverse comments received during the advertising period, to grant Development Approval for the proposed distribution-level Battery Energy Storage System (DBESS) development on a portion of Lot 12 Abattoir Road, Merredin, as outlined in Attachment 12.1A, subject to the following conditions and advice notes.

Conditions

- 1. If the development, the subject of this approval, is not substantially commenced within a period of 4 years from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time.
- 2. The removal of all construction infrastructure once the facility has been completed to the satisfaction of the local government.
- 3. The BESS facility incorporating acoustic barriers as outlined in the Acoustics Consultants recommendation for Scenario 2A.
- 4. The BESS facility complying with the Landscape Concept Plan as presented by Ground Control Landscape Architecture Pty Ltd, and a strategy for the on-going maintenance and management of the landscaping, to the satisfaction of the local government.
- 5. The preparation and compliance with a Stormwater Drainage Plan to contain all drainage on site to the satisfaction of the local government.
- 6. The preparation and implementation of a Bushfire Management Plan (BMP) to the satisfaction of the local government.
- 7. The preparation of a road site survey report (for Abattoir Road) to be submitted to the Shire of Merredin prior to the construction phase, any damage to the road associated with the construction phase of the project is to be rectified by the applicant to the satisfaction of the local government.
- 8. Any new crossover to Abattoir Road shall be located and constructed to the satisfaction of the local government.

Advice Notes

- 1. If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.
- 2. The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the Shire of Merredin and be approved before any work requiring a building permit can commence on site.

CARRIED 5/0

For: Cr Crook, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

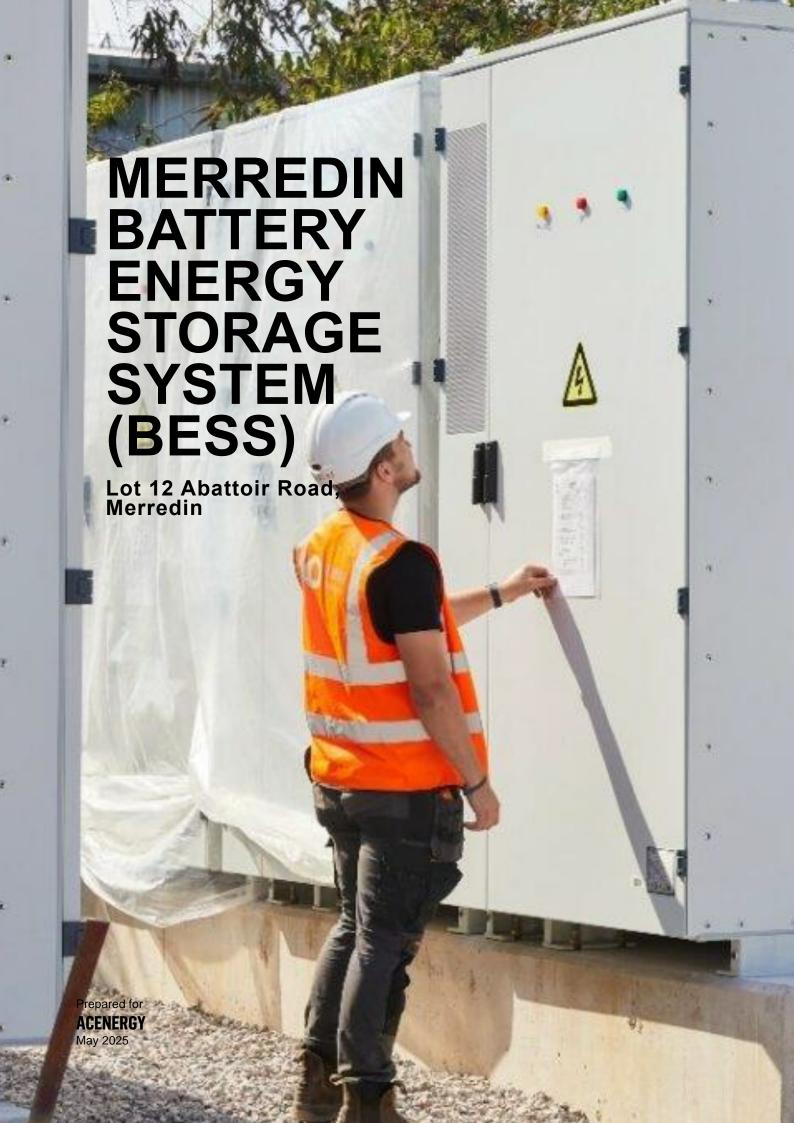
Cr Manning returned to the Chambers at 4:06pm.



APPLICATION FOR PLANNING APPROVAL

LOCAL PLANNING SCHEME No. 6 - SCHEDULE 6 - (CLAUSE. 9.1.1)

OWNERS DETA		M/II C						2000			
Name/s:		Sunshine United Developments Pty Ltd ACN 130 855 828									
Address:									1		
7.001033			121						Post	Code: 6	6165
Phone work:				Pho	ne hom	e:			Fax:		
Mobile:				Ema	ail:						
Signature:								Date	19	th	May
Signature:	V							Date			
	NB: Th	e owner/s	signature/s	s are	require	ed for your ap	plication t	o be proces	sed.		
APPLICANTS D											
Name: ACEr	nergy c/o- Ur	bis							_		
Address:									1.) o - t C - d	.0000
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Signature:						_	Da	te: 06/05/	2025		
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uburb:	Merredin							Post Code:		6415	
Nearest street	intersection:	Abatto	oir Rd &	O'(Conn	or St					
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	nd/or land use: existing buildings	Batte	ry Energ	y S	torage	e System					_
nd/or land use	e:	Vaca	ant								
Approximate cost of proposed development: \$ 9 millions											
Estimated time of completion: Q4 2026											
OFFICE USE ON Acceptance Off							Da	te received:			
	ent reference no:							to received.			



URBIS STAFF RESPONSIBLE FOR THIS REPORT WERE:

Director Peter Fitzgerald
Senior Planner Cameron Liebgott
Assistant Planner Elizabeth Collins
Project Code P0059184

Final

Report Number

Urbis acknowledges the important contribution that Aboriginal and Torres Strait Islander people make in creating a strong and vibrant Australian society.

We acknowledge, in each of our offices, the Traditional Owners on whose land we stand.

All information supplied to Urbis in order to conduct this research has been treated in the strictest confidence. It shall only be used in this context and shall not be made available to third parties without client authorisation. Confidential information has been stored securely and data provided by respondents, as well as their identity, has been treated in the strictest confidence and all assurance given to respondents have been and shall be fulfilled.

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You must read the important disclaimer appearing within the body of this report.

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1. INTRODUCTION

Urbis is pleased to represent ACEnergy Pty Ltd, the proponent for the proposed distribution-level Battery Energy Storage System (**DBESS**) and associated infrastructure. The proposed facility will be located at Lot 12, Abattoir Rd, Merredin, Western Australia, which is approximately 3 kilometres southeast of Merredin Town Centre.

The proposal represents an innovative renewable energy facility, that aligns wholly with the State's vision for a cleaner more sustainably powered future. Our client has an extensive history with the delivery and provision of modern and efficient renewable energy projects, creating the opportunity for the Shire of Merredin to supply a modern renewable energy storage facility.

This comprehensive report reveals the context of the proposal, underscoring its alignment with appropriate state and local planning frameworks. The report includes the following information in support of the approval to commence development of the proposal:

- Site details and in-depth local and regional context
- Description of the proposed development and contextual background information
- Detailed planning assessment against State and local planning frameworks
- Consideration of broader and relevant State strategic planning frameworks
- Justification and detailed input from technical reports

Table 1 – Summary of Development Site

Property Location:	Lot 12 Abattoir Road, Merredin WA
Existing Land Use/s:	Rural Residential – Vacant site.
Total Lot Area:	32.33ha (approx.)
LPS Zoning:	Rural Residential (Proposed Light Industrial)
Local Planning Scheme:	Shire of Merredin Local Planning Scheme 6

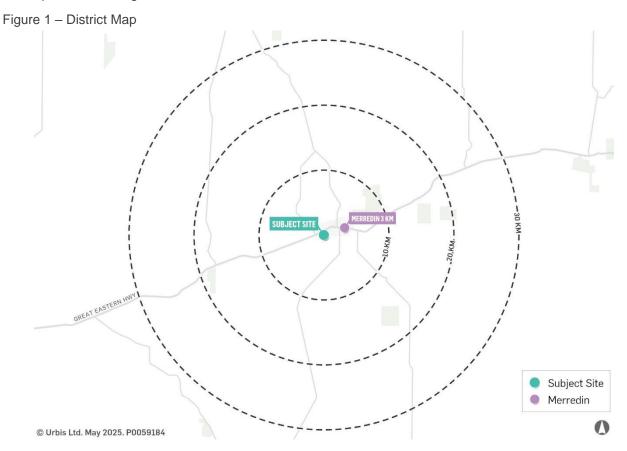
The application is supported by:

- Appendix A Certificate of Title
- Appendix B Development Plans
- Appendix C Traffic Impact Statement
- Appendix D Environmental Noise Assessment
- Appendix E Bushfire Risk Assessment
- Appendix F Landscape Plan
- Appendix G Stormwater Report
- Appendix H BESS Fire Safety

2. SITE DETAILS

2.1. REGIONAL & DISTRICT CONTEXT

The proposal is located within the locality of Merredin in the Shire of Merredin, a major service and agricultural town in the Wheatbelt Region. The town's strategic location along the Great Eastern Highway and railway line provides connections to Perth and Kalgoorlie, which positions it as a vital transport and logistics hub within the Region. Implementing and encouraging the development of innovative and sustainable energy resources such as the proposed BESS facility will aid in facilitating sustainable development in the region.



2.2. LOCAL CONTEXT

The subject site is situated approximately 3 kilometres southeast of Merredin's Town Centre in the Shire of Merredin and is comprised of cleared undeveloped land (see **Figure 2**).

The situated along Abattoir Road, which directly connects to the greater regional road network, including Great Eastern Highway to the northeast. The site is surrounded by rural lands predominantly cleared of development.

ACEnergy has secured \sim 0.65ha of land nearby key Western Power transmission infrastructure, for the purpose of developing BESS infrastructure.

Figure 2 - Aerial Imagery



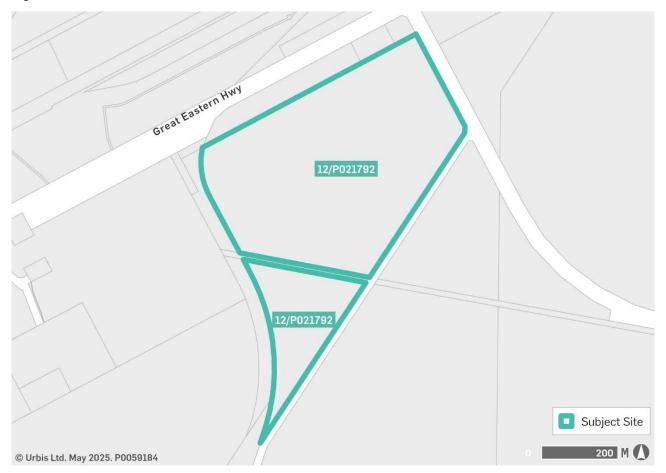
2.3. LOT DETAILS

The following table details the key lot particulars relevant to the subject site.

Table 2 - Lot Details

Lot	Plan	Area (ha)	Vol/Folio	Proprietor
12	P021 7 92	32.33ha (approx.)	2098/388	Sunshine United Developments Pty Ltd of 34 Lionel Street, Naval Base

Figure 3 - Cadastre Plan



3. PROPOSED DEVELOPMENT

3.1. BACKGROUND

The proposed DBESS will be wholly situation on Lot 12, Abattoir Road, Merredin. Urbis understands that the subject site was selected by ACEnergy due to its proximity to Western Power Transmission network infrastructure capable of supporting a 10 megawatts/40 mega-watt hours (10MW/40MWh) battery.

The proposed DBESS and supporting infrastructure will be situated within the north-eastern portion of the lot and will have a footprint of approximately 0.65 hectares on the 32-ha lot. The proposal will aim to support the efficiency of the electrical network of Merredin and its surrounds by charging from the grid during periods of low demand and discharging back to the grid during periods of higher demand.

Although DBESS infrastructure is relatively small in scale, it will greatly enhance the Town's renewable energy resources, aligning with the State's growing sustainable energy vision.

3.2. SUMMARY OF DEVELOPMENT

Figure 4 is an extract from the attached Development Plans at **Appendix B** and depicts the proposed BESS site overview, including the layout of the facility and associated infrastructure. As detailed in the layout map, the BESS facility is in the north-eastern portion of the lot covering approximately 0.65ha of land.

The proposal will comprise of the following supporting infrastructure:

- The installation of a new driveway from Abattoir Road leading to a gated entry to the BESS.
- Security fencing and landscaping around the BESS.
- Sufficient landscaping to screen the development from surrounding development.
- Electrical components of the BESS, including approximately eight (8) battery containers; two medium voltage power stations (MVPS) and high voltage switchgear; and
- Ancillary electrical transmission lines to connect the BESS to the existing powerlines to the north.

O/H E O/H E ≈8m ≈115m ≈6m ≈8m ITE ACCESS GATE OAD/HIGHWAY/RAILWAY IEW ACCESS TRACK 48477 OIR ROAD XISTING LINE EASEMENT NEIGHBOUR BOUNDARY EACH SIDE EASEMENT

Figure 4 - Site Plan (refer to Appendix B – Development Plans)

3.3. OPERATION

The proposed BESS will be a utility-scale lithium iron phosphate (**LFP**) solution designed for grid-scale applications. This containerised system, resembling a standard 20-foot shipping container, ensures efficient transport and installation. The BESS will be manufactured offsite to then be delivered to the subject site as a pre-assembled unit, facilitating streamlined installation and commissioning.

The system features modular battery units with liquid cooling technology to optimise thermal management and enhance performance. The proposal will be equipped with a comprehensive fire detection and suppression system, including thermal sensors, gas detection, and automated suppression mechanisms to mitigate any fire risks.

4. STATE PLANNING ASSESSMENT

4.1. LEGISLATIVE CONSIDERATIONS

4.1.1. Planning and Development Act 2005

The use and development of land across Western Australia is regulated by the *Planning and Development Act 2005* (PD Act). In relation to the Proposal, the PD Act facilitates the implementation of State Planning Policies and the Shire's local planning framework.

4.1.2. Environmental Protection (Noise) Regulations 1997

The *Environmental Protection (Noise)* Regulations 1997 serve to regulate and control noise emissions to protect the well-being and comfort of individuals and communities in Australia. They establish permissible noise levels, outline procedures for noise assessment, and provide guidelines for noise management and mitigation.

An Acoustic Impact Assessment has been prepared to demonstrate the extent of predicted compliance with the Noise Regulations as set out in the act and is contained within **Appendix D**. The Acoustic Assessment demonstrates compliance with the *Environmental Protection (Noise) Regulations* (EPNR) assigned noise levels at all industrial receivers, for all periods of the day with maximum duty cycle operation mode. When the BESS and MVPS units need to operate at night, they will be programmed to limit their duty cycle to 40-50% between 10pm and 7am (or 9am on Sundays and public holidays), as long as this limitation does not impact their performance.

4.2. STATE STRATEGIC FRAMEWORK

4.2.1. State Planning Strategy 2050

The State Planning Strategy 2050 outlines context and basis for the integration and coordination of land-use planning and development across state, regional and local jurisdictions. The strategy explains the context, principle and goals for land use planning in Western Australia.

The strategy undertakes particular focus on the renewable energy sector, highlighting the increase in global demand and continued diversification of Western Australia's economic base, as core drivers for the increasing demand for renewable energy generation and technology.

The proposal directly aligns with *State Planning Strategy 2050* by providing additional renewable energy storage capacity capable of supporting the State's increasing renewable energy generation on the grid.

4.2.2. Western Australia Future Battery Industry Strategy Western Australia

The Western Australian Future Battery Industry Strategy outlines the state's plan to develop a sustainable and globally competitive battery industry. The plan is designed to leverage Western Australia's plentiful supply of essential minerals to create a thriving sector focused on the production and manufacturing of battery materials.

There are several focus areas identified across the Strategy that this proposal directly aligns with, including:

- The proposal provides significant opportunity for regional/domestic integration of renewable, battery energy storage systems.
- The proposal's location within a planned industrial area provides opportunity for future battery
 maintenance, management and other associated industrial uses to be located within close proximity.

4.2.3. Energy Transformation Strategy

Western Australia's Energy Transformation Strategy outlines the State's plan to shift focus towards the transition to cleaner and more renewable energy technologies. The energy sector in Western Australia is experiencing a significant transformation, with renewable technologies becoming more cost-effective and consumers increasingly generating their own electricity through rooftop solar PV systems. Battery systems are also improving, offering efficient energy storage solutions.

The strategy sets out a detailed action plan across four key themes, including modernising energy systems, decarbonising energy supply, optimising energy use and empowering consumers. This proposal wholly aligns with the vision of this Strategy, specifically:

- Provision of a decarbonised energy storage solution, reducing energy sector carbon emissions
- Ensuring the provision of a dependable energy supply
- Increasing the State's transition towards cleaner, more renewable energy storage

The proposal will also contribute to the objectives of this Strategy through:

- Utilising proven grid-following technology to ensure reliable performance and inertial response to the transition from coal fired power generation and firming the supply of intermittent renewable energy sources
- The development of the proposed BESS at this specific location will maximise system utilisation and minimise the need for the augmentation of the existing network, supporting the affordable supply of energy to households and businesses
- Provide much needed capacity and support for a growing renewable energy sector within the region
- Provide additional job opportunities and training for skilled workers in the region, which will ultimately be required to further support the States energy transition into the future

4.2.4. Position Statement – Renewable Energy Facilities

This document presents the Western Australian Planning Commission's (WAPC) guidelines for the consistent development and provision of renewable energy facilities in Western Australia, replacing the 2004 Guidelines for Wind Farm Development. It outlines assessment measures to ensure renewable energy facilities are developed in areas that balance environmental and urban impact with energy production and operational efficiency.

The document delivers an outline of a framework for assessing and determining renewable energy projects. This includes guidelines for construction, site selection, design and operation. This proposal considers these Guidelines and remains clearly consistent with the document's intentions, including the development of infrastructure and contextual impact of site selection. This has been done by facilitating early stakeholder engagement with stakeholders, specifically the Shire, proposing sufficient landscaping to screen the BESS from adjoining landowners/development and effective land selection in order to reduce environmental impacts and visual impact.

4.3. STATE PLANNING POLICIES

4.3.1. State Planning Policy 2.0 – Environmental and Natural Resources Policy

State Planning Policy 2.0 (SPP2.0) outlines the following as core objectives:

- Integrate environment and natural resource management with broader land use planning and decisionmaking.
- Protect, conserve and enhance the natural environment.
- Promote and assist in the wise and sustainable use and management of natural resources.

The proposal considers and adheres to the intentions of these policies throughout the entirety of the development process. The assessment concludes that the proposal is wholly consistent with the objectives of SPP2.0, with particular focus on the conservation of the natural environment and the natural resources. The proposal is a renewable energy project which has been contextually selected due to the land being cleared. This has been determined appropriate to be compliant with the policy and is deemed a low impact development site.

4.3.2. State Planning Policy 2.5 – Rural Planning

SPP2.5 outlines policy objectives aimed at safeguarding rural land resources, recognising their significant contributions to the economy, natural resource management, food production, environmental conservation, and landscape aesthetics.

The site is currently used for Rural purposes, which will result in a loss of rural land, however the site is earmarked under the Local Planning Strategy to be rezoned to light industry. As such this proposal will have no impact or loss on rural land, deeming it compliant with the Policy.

4.3.3. State Planning Policy 3.7 – Planning in Bushfire Prone Areas

SPP 3.7 directs how land use should address bushfire risk management in Western Australia. It applies to all land designated as bushfire prone by the Fire and Emergency Services (DFES) Commissioner. It applies to all higher order strategic planning documents, strategic planning proposals, subdivision and development applications located in designated bushfire prone areas.

None of the site is located within a bushfire prone area, therefore no Bushfire Management Plan (BMP) has been prepared. However, a Bushfire Attack Level (BAL) Assessment Report (refer **Appendix E**) has been prepared in support of the proposal, and to demonstrate the proposal's consistency with the provisions of SPP 3.7. The BAL concludes that the proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m2 at a flame temperature of 1090 K, which is considered best practice in Western Australia.

LOCAL PLANNING ASSESSMENT 5.

SHIRE OF MERREDIN (DRAFT) LOCAL PLANNING STRATEGY 5.1.

The Shire has prepared a draft local planning strategy, which was advertised for public comment in December 2024.

The Shire's Draft Local Planning Strategy (DLPS) considers a variety of strategic planning considerations at a regional level to determine the planning direction and objectives for the Shire's development. Aiming to be consistent with the broader State Planning Frameworks, the DLPS highlights unresolved planning challenges and proposes necessary actions to resolve them. The strategy additionally offers a broad roadmap for land use planning in the Shire for the upcoming 10-15 years.

The strategy emphasises crucial planning considerations, such as the increased demand for industrial infrastructure within the Merredin Town Centre, and the sustainable use of land and water resources, in ensuring planning accommodates future needs and that decisions create opportunities to enhance local attributes.

The DLPS identifies a number of sites within the municipality that are well suited to support industrial infrastructure, which encompasses the subject site. As identified in Figure 2 'Lots 12 and 13 Abattoir Road' of the DLPS, it is proposed that the subject lot will be designated to 'Light Industrial/Commercial' uses as opposed to its current 'Rural Residential' due to its proximity to Western Power and Water Corporation Infrastructure

The proposal introduces significant opportunity for planning to accommodate future energy needs. The provision of sustainable energy storage directly addresses the State and regions' future need for a more renewable, decarbonised system of energy storage. The proposal brings opportunities for job creation during both the construction and operational phases within the Shire and the broader district. The emergence of new business, industrial, and employment possibilities could have a multiplying effect on the economic activity in Merredin and its neighbouring regions. It is overall submitted that the proposal greatly aligns with the broader strategic planning objectives of the DLPS.

5.2. SHIRE OF MERREDIN LOCAL PLANNING SCHEME NO.6

Pursuant to the Shire of Merredin Local Planning Scheme No.6 (LPS6) the subject site is zoned 'Rural Residential'. Although this is the current zoning of the site, it is understood that the Shire is intending to rezone the site to 'Light Industrial' in accordance with the draft DLPS and replicated within the Shire's new Local Planning Scheme, Given that the Local Planning Strategy has been advertised, it is now a seriously entertained document, and it is entirely appropriate that the objectives of 'Light Industry' is applied to the land. The proposed development is consistent with the objectives of the proposed zone and an assessment of the objectives are as follows:

Table 3 - Objectives Assessment

Objective	Response
To provide for service industries and light industries that will not have a detrimental effect on nearby residential or other sensitive uses;	The proposal covers a minimal area on a currently rural site (proposed to change to light industry) and there are no sensitive land uses within proximity, other than an unused resident at Lot 11 to the East. Additionally, the proposal has been supported by an Acoustic Assessment outlining its compliance with the Noise Regulations. A landscape plan has been prepared to effectively screen the BESS with vegetation
To provide for home business type uses where caretakers' dwellings may be permitted;	Not applicable to this application

Objective	Response
To provide for a range of employment opportunities;	The BESS will facilitate 2 maintenance personnel which attend site every fortnight over its lifetime
To preclude the storage of bulky and unsightly goods where they may be in public view; and	N/A, no storage of bulky goods are proposed
To ensure the appropriate use of setback areas and the provision of landscaping to the local government's satisfaction; and	The BESS development is effectively setback from all lot boundaries and adjoining development. In addition to this, the development has been supported with a Landscape Plan demonstrating effective use of landscaping to screen the development.
To allow light and service industries that are compatible with nearby uses; and	Noted, currently will be the first development within the re zoned light industry area.
To provide areas with easy access and parking; and	One crossover is proposed along Abattoir Road and will easily accommodate the proposed capacity for workers accessing the site.
To minimise land use conflicts and address environmental impacts.	The proposal complies with Federal and State objectives to deliver renewable energy without impacting the environment.

It is submitted that the proposal aligns with the objectives of the 'Light Industry' zone as it will provide a service industry, particularly with the provision of sustainable energy, without being a detriment to surrounding land uses.

Figure 5 - LPS2 Map



5.2.1. Land Use Permissibility

The proposal's primary land use function is the provision of electricity storage. This involves the development of associated infrastructure to control and distribute energy to the grid as required.

As there is no land use zone that describes the proposed works outlined in this proposal, it is submitted that the proposed BESS facility is considered as a 'Use not Listed' within Table One – Zoning Table. However as noted the proposal aligns with the objectives of the 'Light Industry' zone and on this basis, it should be considered under clause 3.4.2 of the scheme, which allows the local authority to approve unlisted uses subject to advertising. The BESS infrastructure does not align with any land use classifications within the scheme, with 'wind farm or wind energy facility' being the closes, being consistent with a renewable energy facility. The Renewable Energy Facility Position Statement outlines that this classification should be replaced within planning schemes, to "Renewable Energy Facility'. The current scheme is yet to be updated/amended to be consistent with the current renewable policies.

5.2.2. Zone Development Requirements

Schedule 4 of LPS2 outlines further general zone development requirements. While there are no development requirements for 'Light Industry' zones, clause 4.7.1 sets out the following:

Where requirements for a particular use are not set out in this Scheme, the development shall conform to the provisions for the predominant use of the zone in which it is situated, as determined by the local government. Where such provisions are inappropriate, development shall conform to such requirements as the local government shall determine. For the purposes of this Clause, the predominant uses in zones and local reserves shall be deemed to be as outlined in their respective objectives.

It is considered that the provisions of clause 4.7.1 shall be applicable to the proposed development. The proposal is supported by sufficient and relevant technical information from certified specialists, informing provisions of detailed design and development. The development is consistent with the Light Industrial objectives as mentioned above, deeming it appropriate to be located within the Light Industrial zone. Given the above the technical reporting assisted the placement of the BESS posing sufficient setbacks being approx. 32m from Abattoir Road and approx. 59m from the adjoining norther lot. Additionally, the landscaping has been informed by the height of the BESS, with a 5m height covering the infrastructure effectively.

TECHNICAL CONSIDERATIONS 6.

TRAFFIC IMPACT STATEMENT 6.1.

Traffic Impact Statement prepared by Level 5 Design (Appendix C)

A Transport Impact Statement (TIS) has been prepared by Level 5 Design to consider the traffic and transport impacts of the proposed development on the adjacent transport network with a detailed focus on vehicle access, car parking, service vehicles and traffic management. The findings of the report demonstrate the that subject site is suitable of accommodating the vehicle movements required during construction. Once constructed and operational, the development will generate little or no traffic.

The TIS concludes the following:

- The existing traffic volumes are estimated to be less than 50 vehicles a day and the roads are operating within their traffic capacity.
- The proposed development has been designed to be accessed during construction by standard B-Double trucks up to a maximum length of 27.5 metres, weight and dimensions falling within the allowable limits of the road network.
- A crossover is proposed on Abattoir Road to enable forward entry. This will be designed as a minimum with MRWA rural driveway requirements for light vehicles. The driveway will be installed prior to battery delivery and installation.
- During operation the site will generate an average of 1 light vehicle per week.
- During construction, traffic generation will be as follows:
 - (i) Max No. trucks per hour = 1
 - (ii) Max. No. light vehicles per hour = 6
- During operation the surrounding road network and access points are appropriately equipped to manage the level of traffic

It is concluded that the proposed design for the Site fully satisfies the requirements for safe vehicular access and parking, and it is forecast to have negligible traffic impact on the surrounding road network.

6.2. ENVIRONMENTAL NOISE ASSESSMENT

Environmental Noise Assessment prepared by Acoustics Consultant Australia (Appendix D)

Acoustics Consultant Australia have prepared an environmental noise assessment to report any potential impact and considerations with regard to noise emissions generated from the construction and operation of the Merredin BESS facility. The development's compliance is assessed using the requirements from the Environmental Protection (Noise) Regulations 1997.

The assessment identifies the following results:

- Compliance with the Environmental Protection (Noise) Regulations (EPNR) assigned noise levels at all industrial receivers, for all periods of the day with maximum duty cycle operation mode.
- Compliance with the EPNR assigned noise levels at all highly sensitive receivers:
 - Running at maximum duty cycle for all days between 7am and 10pm; and
 - Running at a reduced duty cycle for periods between 10pm and 7am the following day (or 9am for Sundays or public holidays),
- With noise barriers 2.8 m high built around the BESS and MVPS compound, the predictions indicate compliance with the EPNR assigned noise levels at adjacent lots, should future residential development take place on such lots.

It is noted that the operation of the BESS and MVPS units, running at maximum duty cycle, either after 10pm or before 7am, is highly unlikely as temperatures in the project area would drop by at least 10 degrees Celsius during night-time in the worst-case scenario (winter). This means that maximum duty cycle

ventilation of the units during night-time is unreasonable to assume. Thus, a 40%-50% duty cycle has been adopted in this assessment as a reasonable operational assumption.

The noise emitted by the BESS and MVPS units will generally be low. Measures to ensure compliance with noise criteria will be confirmed and included in the final project design. The assessment is based on preliminary equipment selections, and the actual noise mitigation measures will be finalised once the specific products are confirmed. These measures—such as noise barriers, noise reduction kits, or cooling load adjustments—will be implemented as needed, subject to the capabilities of the selected equipment, to ensure that operational noise levels remain consistent with the outcomes presented in the noise assessment. Noise predictions for Scenarios 1A and 2A, with noise barriers in place, show that noise levels at the boundaries of adjacent lots are within acceptable limits for both day and night, meeting EPNR requirements. Scenario 1, without barriers, indicates a compliance zone for night-time noise, particularly around highly sensitive buildings like residential dwellings.

6.3. **BUSHFIRE ATTACK LEVEL ASSESSMENT**

Bushfire Attack Level Report prepared by Western Environmental (Appendix E)

Western Environmental has prepared a Bushfire Attack Level (BAL) Assessment Report for the proposal. The proposed Battery Energy Storage System (BESS) is strategically sited to limit radiant heat exposure to renewable energy assets during a bushfire, ensuring it does not exceed 10 kW/m2 at a flame temperature of 1090 K. This placement also aims to prevent fires originating from the infrastructure from spreading to nearby vegetation. This approach is recognised as best practice in Western Australia. A comprehensive assessment against the relevant Guidelines and Country Fire Authority (CFA) Guidelines will be conducted if required by the Shire as a condition of development approval. The facility is capable of meeting these requirements and is recommended for approval, provided a Bushfire Management Plan (BMP) is prepared to ensure the design minimises risks to operators, firefighters, and the community.

The BESS is also supported by a BESS Fire Safety FAQ, provided by ACEnergy, found in Appendix H. The proposed battery system prioritises safety using stable lithium-iron phosphate (LFP) chemistry and rigorous fire safety testing. Key features include a containerised design, in-built fire suppression, and a comprehensive Battery Management System (BMS) that continuously monitors and addresses potential issues early. Measures to mitigate fire risks within the BESS container include adequate separation distances, an Asset Protection Zone, dedicated water supply, emergency access, and a Bushfire and Fire Management Plan. The system meets international safety standards and ensures minimal air quality impacts in the event of a fire.

LANDSCAPE CONCEPT PLAN 6.4.

Landscape Plan prepared by Ground Control (Appendix F)

Ground Control prepared a Landscape Concept Plan for the Merredin Distribution BESS which provides one row of screening via landscape to each of the north, south and east sides of the proposed BESS. Each row is proposed to be 2m wide and includes the 200 plants total, including:

- 28 small trees
- 86 large shrubs
- 58 medium shrubs
- 28 small shrubs

The row of planning is proposed to be a minimum of 10 meters from the BESS as per DFES requirements. Small trees will occasionally achieve a maximum height of 5-6m and shrubs to generally reach 3-3.5m, which will effectively screen the BESS.

STORMWATER DRAINAGE STRATEGY 6.5.

Stormwater Drainage Strategy prepared by Premise (Appendix G)

Premise prepared a Stormwater Drainage Strategy and associated calculations/drawings to support the proposed BESS. The drainage calculations demonstrate the robustness of the drainage system. Premise is confident that this strategy will effectively manage flood risk while maintaining pre-development flow paths.

It is advisable for the Contractor to ensure that, upon topsoil stripping, the finished surface level for the BESS Infrastructure Pad is 150mm above the existing surface level.

For detailed calculations and plans, please refer to the diagrams and strategy sections.

7. CONCLUSION

The proposed Merredin BESS is an important renewable energy project which will contribute to the State's renewable energy future. The site has been selected based on detailed investigations and the site's current land use. The proposal wholly aligns with local, State and objectives and vision.

The proposal has been considered at a detailed level and this report demonstrates that it complies with all relevant technical and planning legislation and frameworks

It is respectfully requested that this application be approved, subject to fair and reasonable conditions.

8. **DISCLAIMER**

This report is dated 19 May 2025 and incorporates information and events up to that date only and excludes any information arising, or event occurring, after that date which may affect the validity of Urbis Ltd opinion in this report. Urbis prepared this report on the instructions, and for the benefit only, of ACEnergy for the purpose of **Development Application Report** and not for any other purpose or use. To the extent permitted by applicable law, Urbis expressly disclaims all liability, whether direct or indirect, to the Instructing Party which relies or purports to rely on this report for any purpose other than the Purpose, and to any other person which relies or purports to rely on this report for any purpose whatsoever (including the Purpose).

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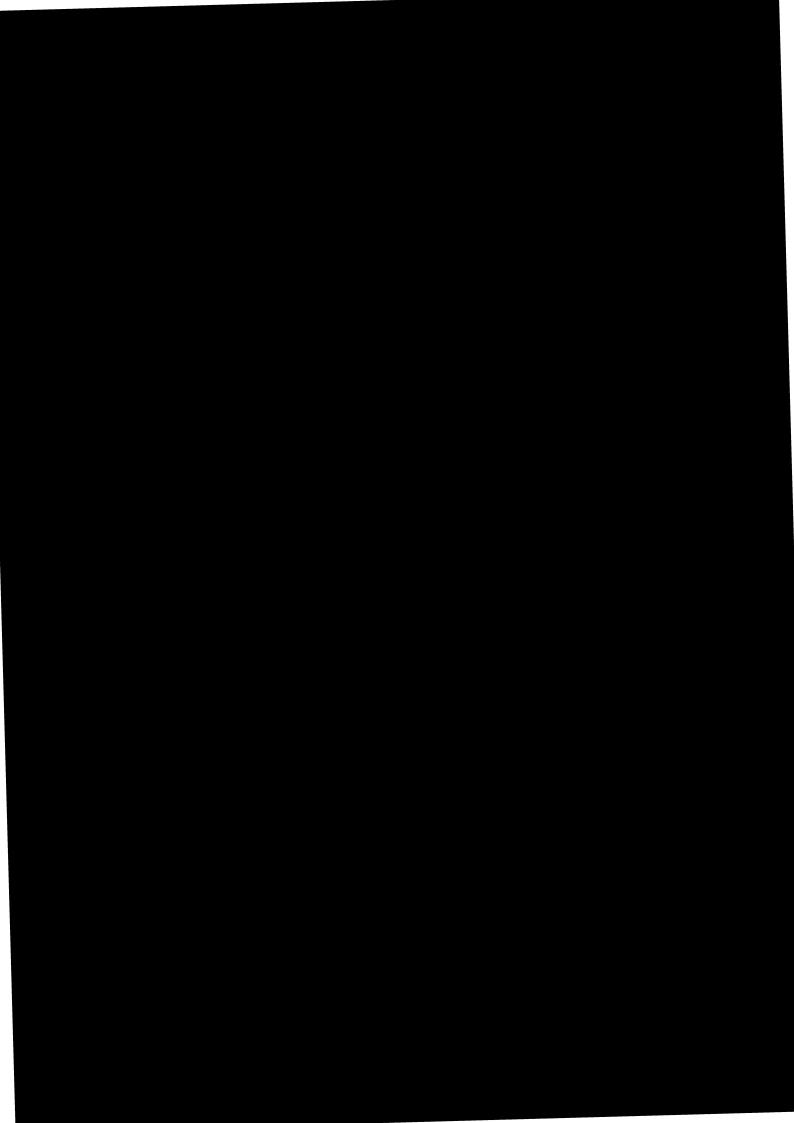
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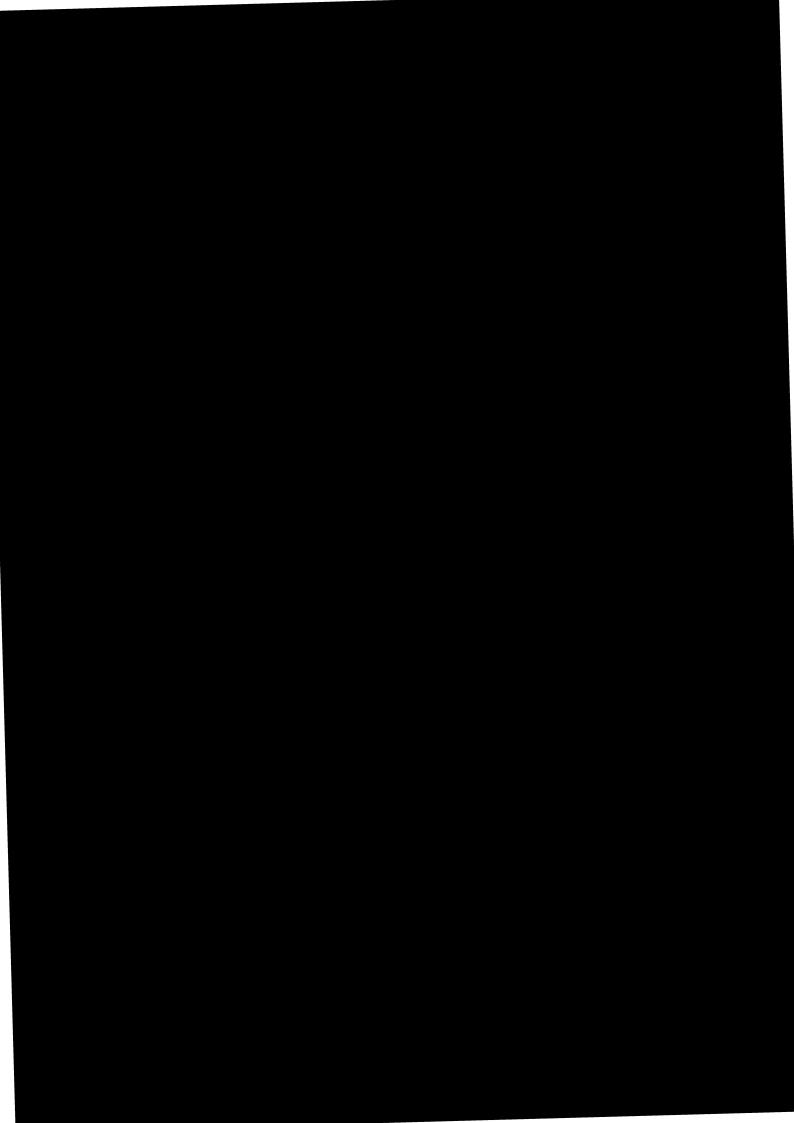
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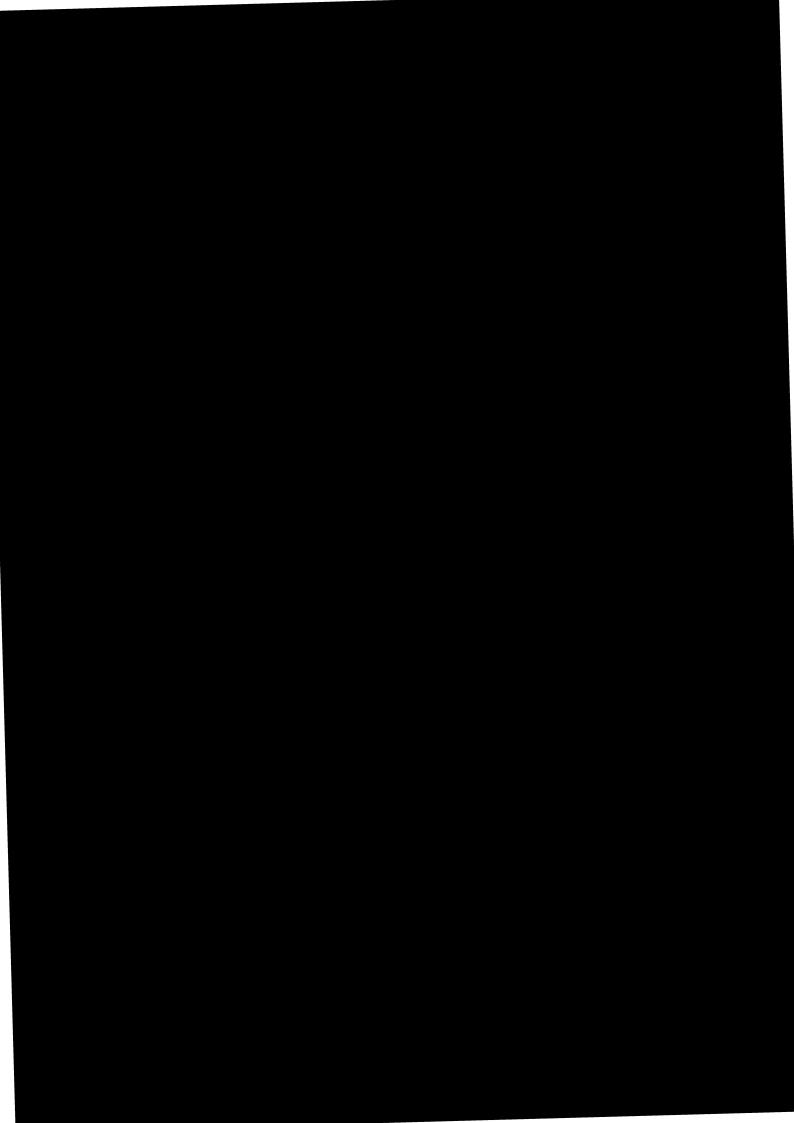
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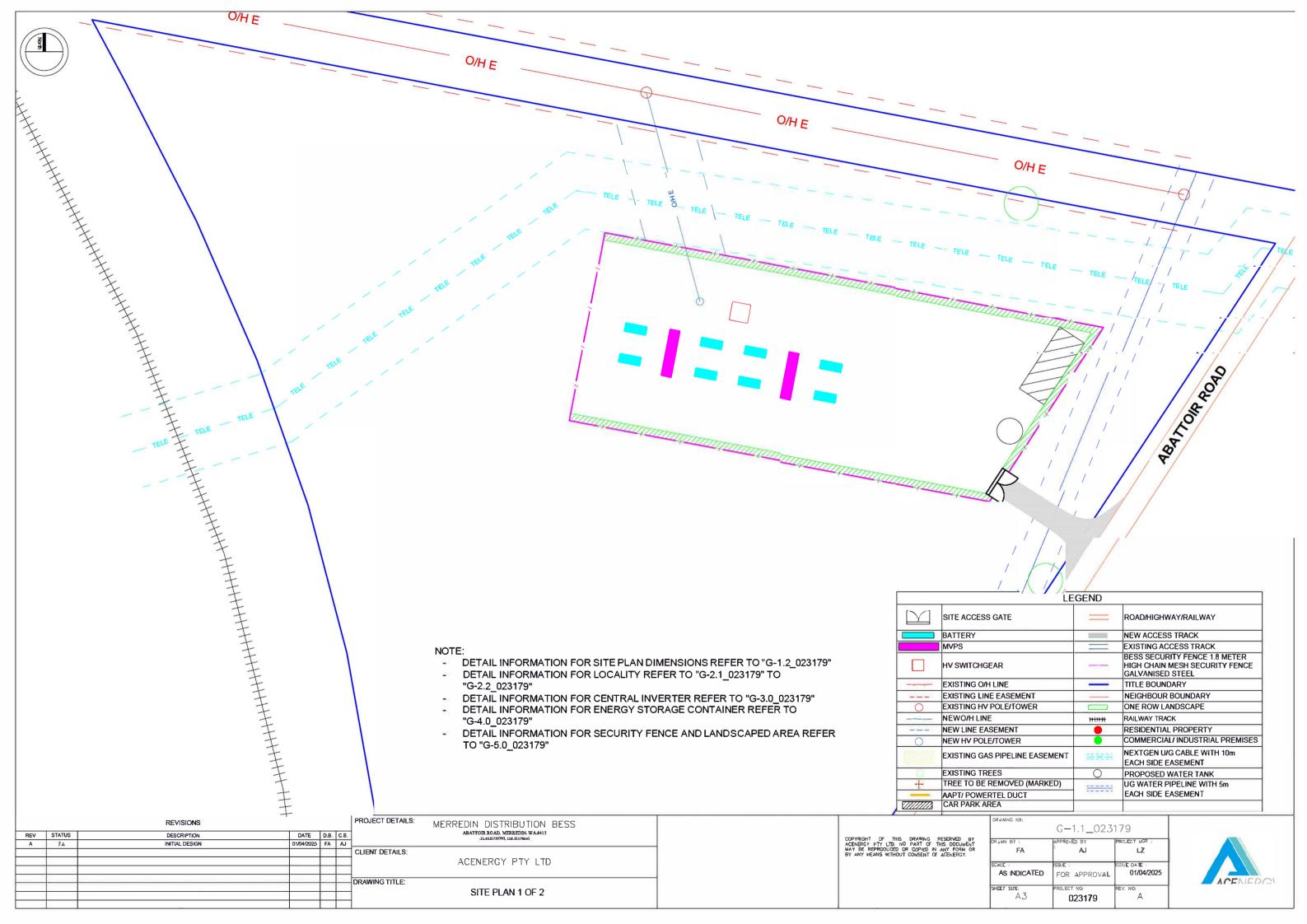
APPENDIX A CERTIFICATE OF TITLE

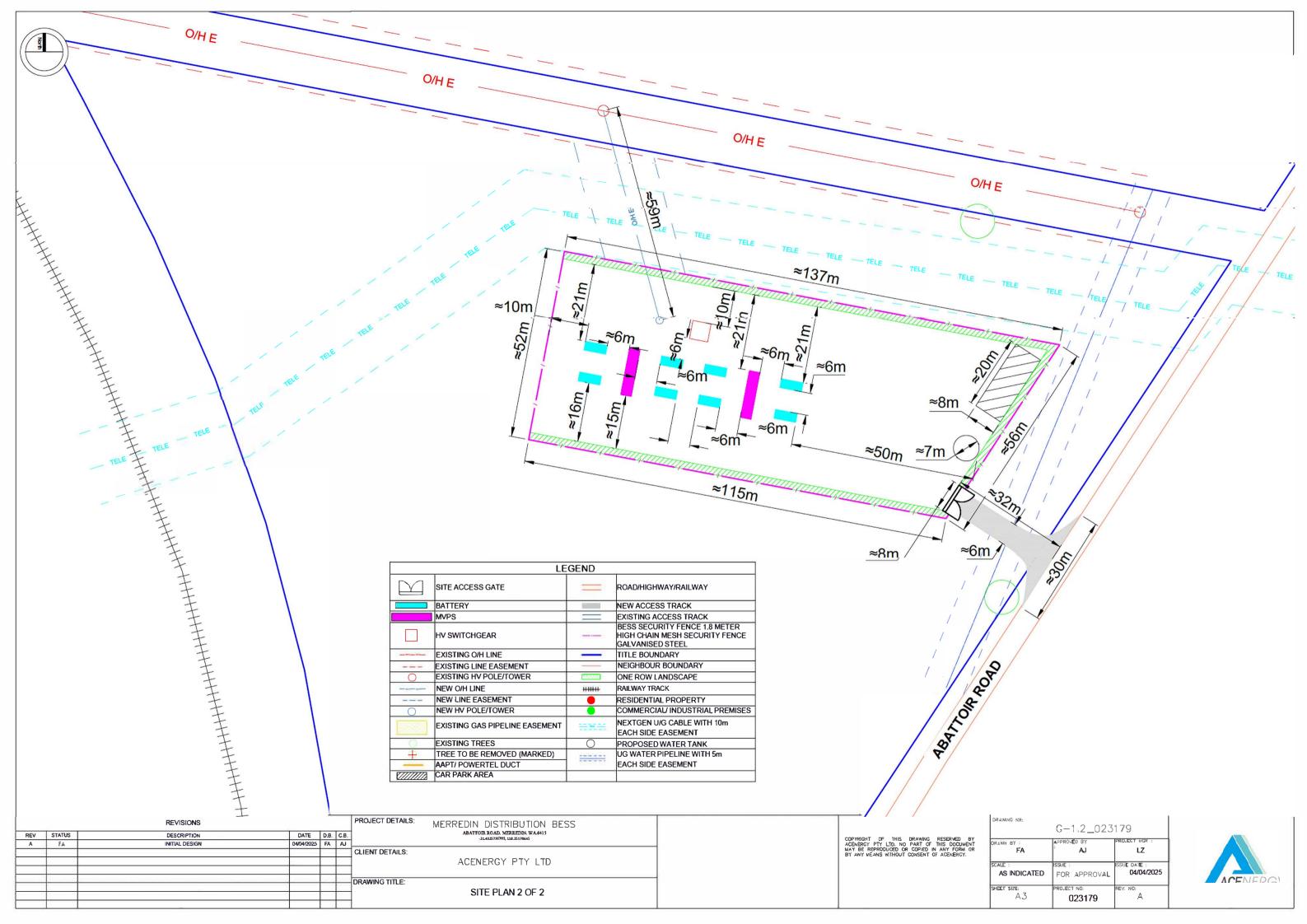


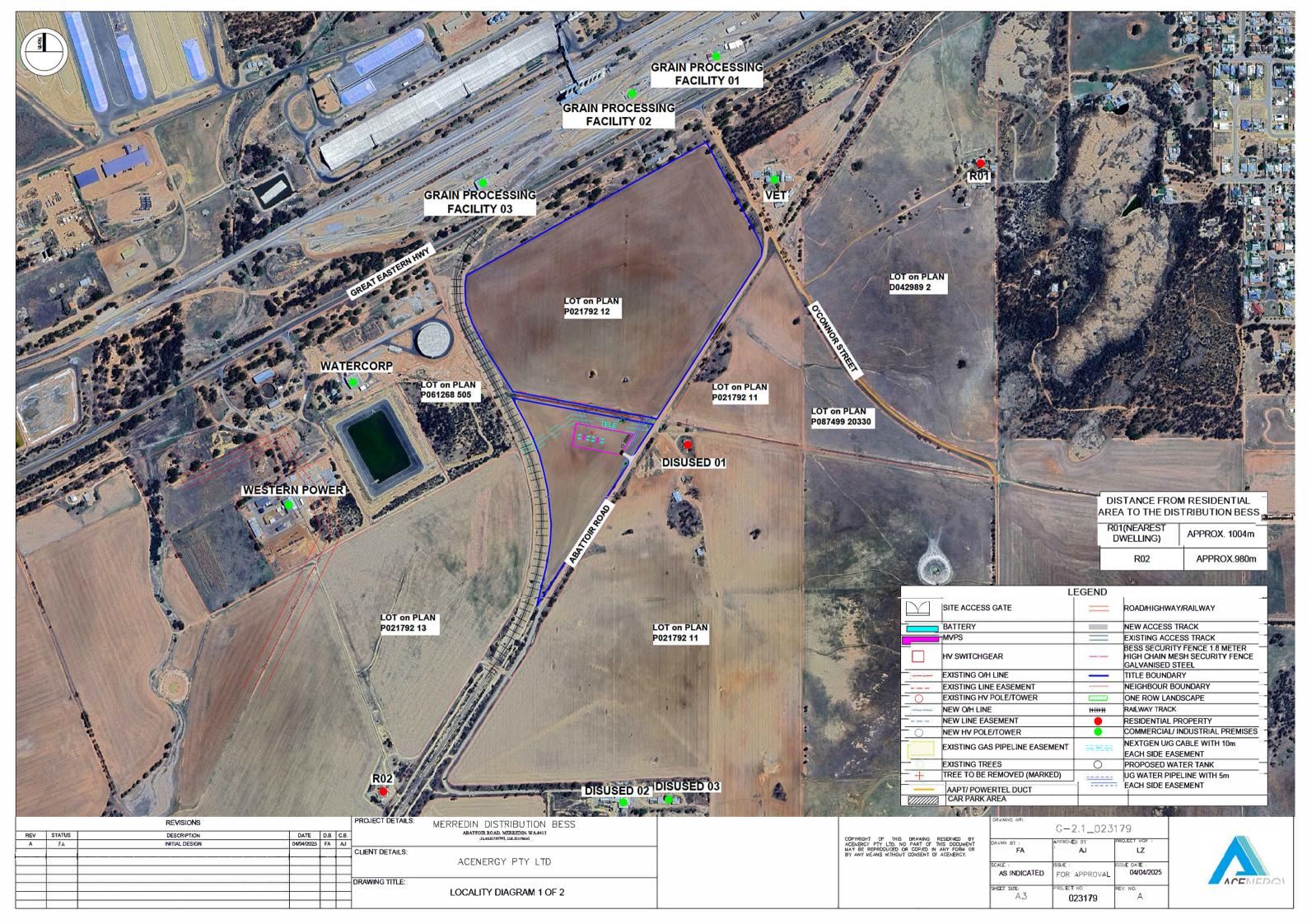


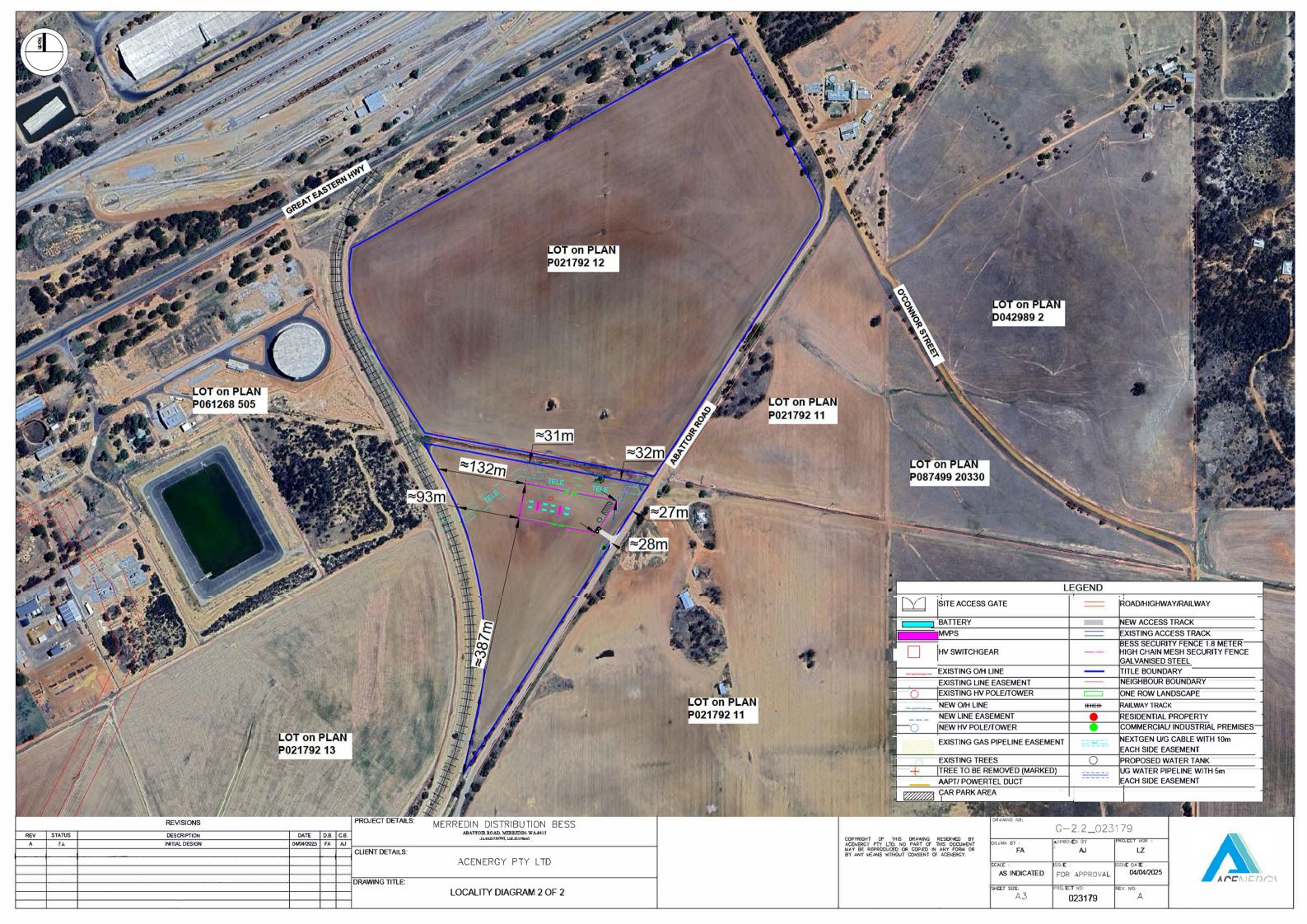


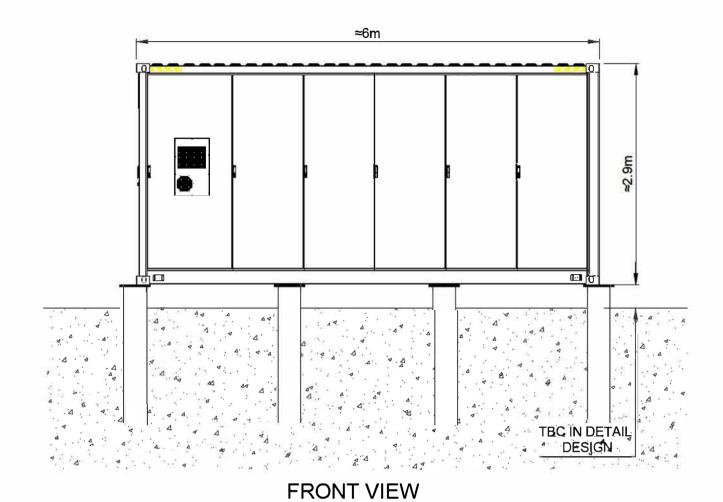
APPENDIX B DEVELOPMENT PLANS

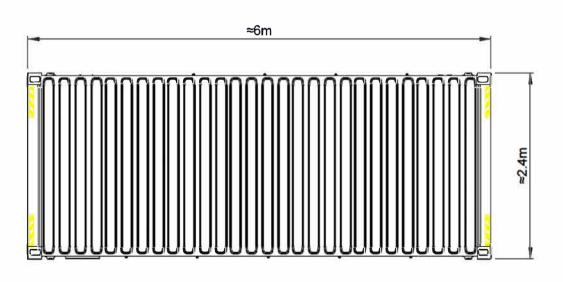


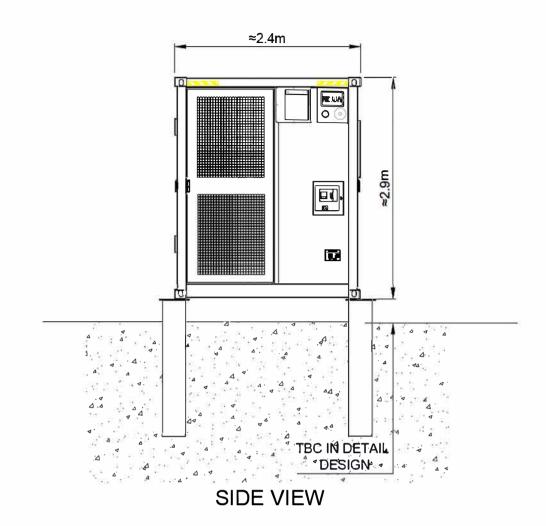














TYPICAL ENERGY STORAGE CONTAINER

REVISIONS			ROJECT DETAILS: MERREDIN DISTRIBUTION BESS			
REV	STATUS	DESCRIPTION	DATE	D.B.	C.B.	ABATTOIR ROAD, MERREDIN, WA.6415 -31.4025736702.118.15178645
Α	FA	INITIAL ISSUE	01/04/2025	FA	AJ .	
		_				CLIENT DETAILS:
						ACENERGY PTY LTD
						DRAWING TITLE:
						ENERGY STORAGE CONTAINER ELEVATIONS
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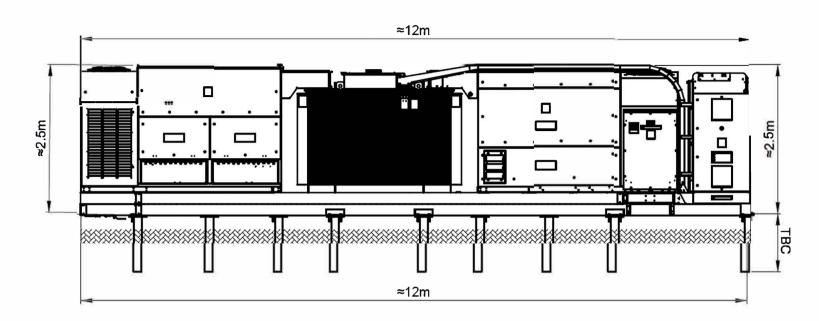
TOP VIEW

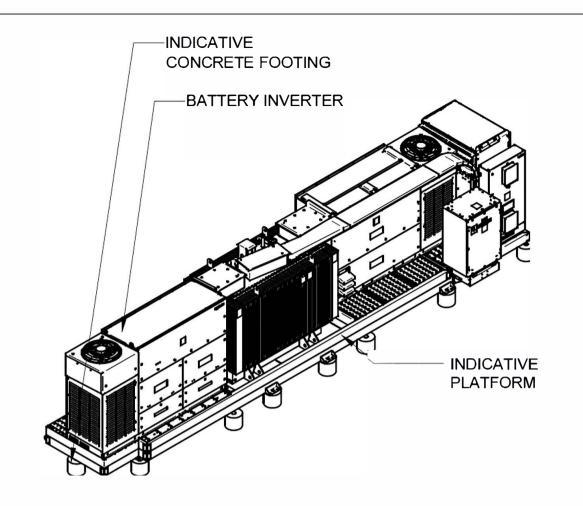
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AWING NR:	G-3.0_023147				
FA	AJ	PROJECT MGR :			
AS INDICATED	FOR APPROVAL	ISSUE DATE : 01/04/2025			
ET SIZE: A3	PROJECT NO: 023147	REV. NO:			

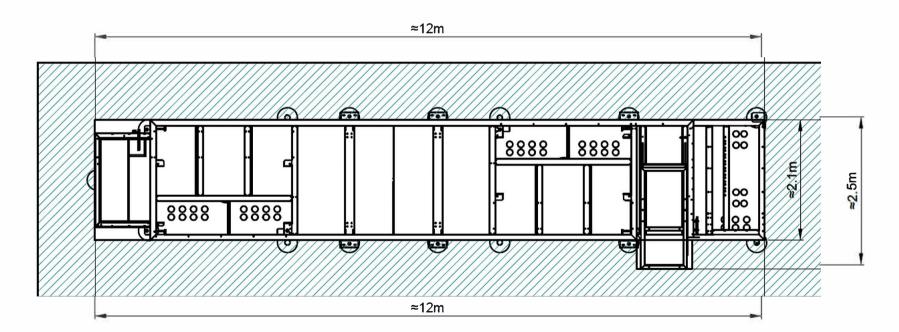


MVPS FRONT VIEW

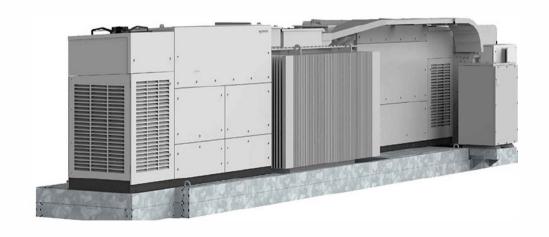




MVPS TOP VIEW



TYPICAL MVPS

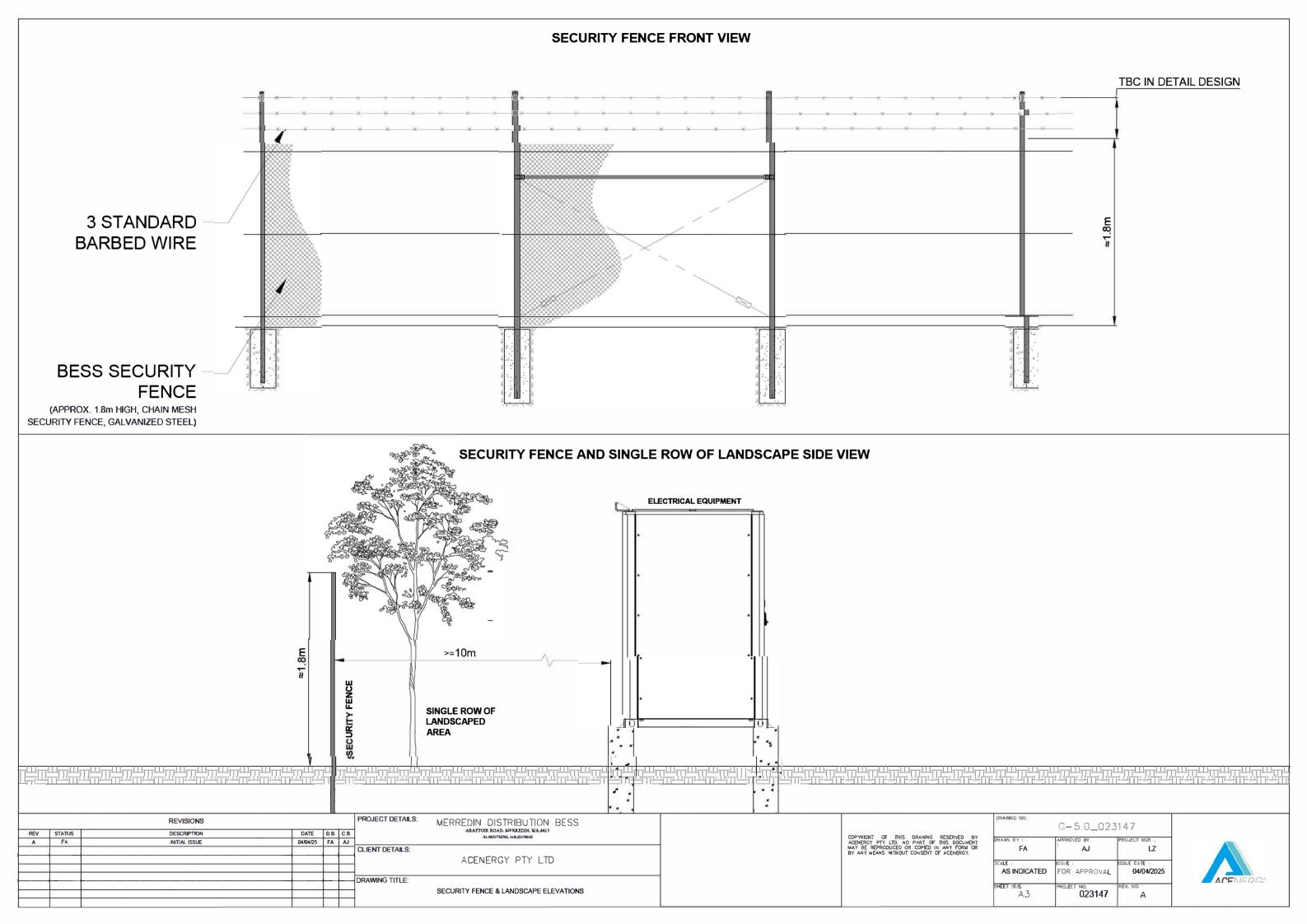


	REVISIONS			PROJECT DETAILS:	MERREDIN DISTRIBUTION BESS		
REV	STATUS	DESCRIPTION	DATE	D.B.	C.B.		ABATTOIR ROAD, MERREDIN, WA.6415
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							MVPS ELEVATIONS

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ORAWING NR:	G-4.0_023	179
RAWN BY:	APPROVED BY AJ	PROJECT MGR :
NO TSCALE	FOR APPROVAL	01/04/2025
HEET SIZE: A3	PROJECT NO: 023179	REV. NO:





APPENDIX C TRAFFIC IMPACT STATEMENT



1 May 2025

Jane Bai Senior Project Development Engineer ACENERGY Pty Ltd Level 3, 689 Burke Road Camberwell, VIC 3124 c/o

Re: Battery Energy Storage, Merredin – Transport Impact Statement

I am pleased to respond to your request to review the traffic impact and access arrangements for the proposed development at Abattoir Road in Merredin (the 'Site') - see Figure 1.

This assessment has been conducted in accordance with the Department of Planning, Lands and Heritage (DPLH) and Western Australian Planning Commission (WAPC) *Transport Impact Assessment Guidelines for Developments: Volume 4 -* Individual *Developments* (2016). The Guidelines promote a three-level assessment process, where the required level of assessment is dependent on the likely level of impact. The traffic generated by the Site has been determined to be less than 10 vehicle trips in the peak hour, which equates to a low impact. While no assessment is typically required where the impact is assessed as low, an abridged 'Transport Impact Statement' in accordance with Volume 4 Part B of the Guidelines has been prepared to confirm the proposals are safe and functional to support the Development Application (DA).

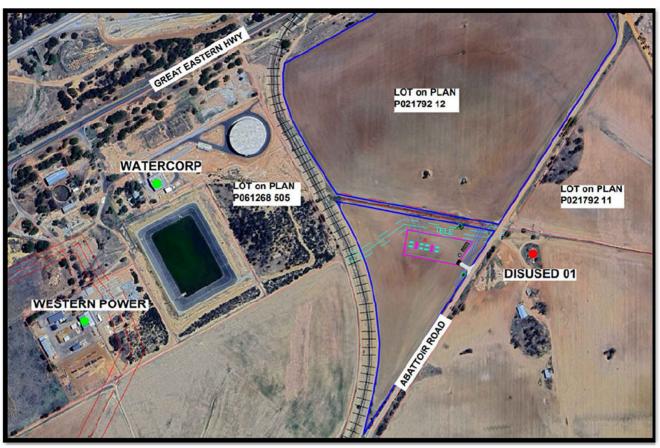
Site Overview

The property consists of an industrial battery energy storage facility at Lot 12 on Plan 21792 on Abattoir Road in Merredin, Western Australia.

These proposed buildings sit on a small parcel of land of approximately 6,500 m² on a 32.33 ha site.

An aerial image of the Site is shown in Figure 1. Additional site plans are given in Appendix A and B.

Figure 1 Existing subject site



Source: ACEnergy

Existing Road Network

The existing road network within the vicinity of the site is shown in Figure 2. This figure also illustrates the road hierarchy and history of road crashes in the surrounding area.

Table 1 summarises the characteristics of the adjacent road network.

Abattoir Road is a formed but unsealed road that runs 1.74 km south from O'Connor Street in Merredin. There is an unformed track at its end. It provides access to several other properties / farm paddocks in the vicinity of the Site.

O'Connor Street is an unsealed road that provides an existing connection between Great Eastern Highway and Abattoir Road and serves as access to several farm paddocks.

Table 1 - Road network characteristics

Road Name	Road Hierarchy	No. of Lanes (each way)	Posted Speed (km/h)	
Abattoir Road	Access Road	1- lane unsealed	50	
O'Connor Street	Access Road	1- lane unsealed	50	

Source: MRWA Road Information Mapping System (April 2025)



Primary Distributor Regional Distributor Distributor A Distributor B Local Distributor Access Road Crashes (2020 - 2024) ▲ Fatal Hospital Medical PDO Major PD0 minor

Figure 2 Existing subject site

Source: Main Roads Road Information Mapping System

Existing Traffic Volumes

Existing traffic volume data in the area surrounding the Site is limited. Traffic volumes on O'Connor Street and Abattoir Road are estimated to be less than 50 vehicles per day and these roads are therefore operating well within their environmental traffic capacity.

The Development Proposal

The proposed development by ACEnergy involves the creation of a battery energy storage facility – a BESS plant. This plant requires 8 x 5 MWh 20' battery containers plus inverters / transformers, switchroom, HV kiosk and pole plus a water tank.

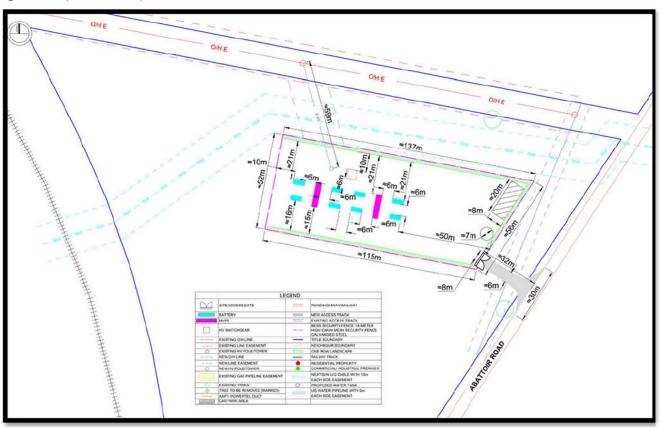
The busiest period for the development is forecast to be during construction. Afterwards, during the operation phase (involving a 27 + 27 yr lease), it will be run as an unmanned site, remotely monitored, that is visited only periodically, i.e. two light vehicles per fortnight for maintenance and service call outs subject to fluctuations driven by specific operational demands.

Proposed Site Access Arrangements

The site layout has been designed to optimise access and safety. Figure 3 shows the proposed access point to the development from Abattoir Road. This access includes a driveway primarily for access by cars, vans and small utilities for site maintenance purposes during normal operations.



Figure 3 Proposed site layout



Source: ACEnergy

Restricted Access Vehicle Movement

Figure 4 illustrates the existing approved Restricted Vehicle Access (RAV) network in the vicinity of the Site. The current approved RAV access network allows B-Doubles (RAV 4).

Table 4 - Maximum heavy vehicles allowed N2/N4

Maximum Truck Allowed	Dimensions
27.5 m B/A-Double (N2/4 Drive)	 Max width: 2.55 m Max length: 27.50 m Mass: 88.5 †

The proposed development has been designed to be accessed during construction by standard B-Double trucks up to a maximum length of 27.5 metres. The loaded container mass will be in the order of 45 t plus the truck tare weight. These weights and dimensions fall within the maximum allowed limits of the road network. Swept path analyses have been conducted, verifying that a N2/4 B-Double truck will be able to manoeuvre into and out of Abattoir Road to access the Site (see Appendix C).



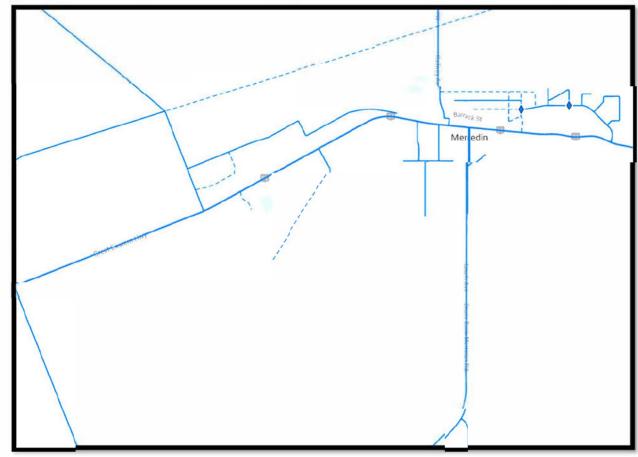


Figure 4 Main Roads Approved RAV Network (Suitable for 27.5m N2/4 B-Doubles and A-Doubles)

Source: Main Roads HVS Network Map (April 2025)

Crossover Design

A new crossover is proposed on the eastern side of the site on Abattoir Road (see Figure 3) to enable the forward entry, manoeuvring and exit for light vehicles. As a minimum this crossover shall be designed in accordance with the MRWA rural driveway requirements for light vehicles – one way (see Appendix D).

Trucks will only require access to the Site during construction. The driveway shall be installed prior to battery component delivery and installation.

Crash Risk Assessment

A review of the MRWA Reporting Centre was conducted to obtain traffic crash data for the immediate area of the Site, covering the period from 1 January 2020 to 31 December 2024. The search (see Figure 2) revealed no crashes on Abattoir Road or O'Connor Street during the specified timeframe.

Both Abattoir Road and O'Connor Street are formed unsealed roads with clear sight lines and low traffic volumes.

A sightline assessment of the Site and proposed access points was carried out, confirming that visibility from both directions meets the required minimum standards for safe ingress and egress, with no identified issues.



Operational Traffic

ACEnergy provided operational data derived from comparable facilities they currently manage. During operation the proposed development is projected to generate an average of one light vehicle trip per week subject to fluctuations driven by specific operational demands.

Construction Traffic

During construction it is forecast that traffic generated will be as follows:

- Max. No. trucks per hour: 1
- Max. No. light vehicles (cars/vans/utilities) per hour: 6

B-Double trucks will be required to move key BESS plant during construction due to tonnage carrying requirements. In addition, the development will accommodate movements by smaller light vehicles entering and exiting the facility.

The proposed construction work hours are 7 am to 7 pm Monday to Saturday. No construction work will occur on Sundays or Public Holidays.

Traffic Impact to Surrounding Network

During operation the proposed development is projected to generate an average of one light vehicle trip per week, which is considered negligible. It is therefore unlikely to have any material impact on the operation of the surrounding road network.

During construction there will be slightly higher volumes of traffic generated for an isolated period of time. Nonetheless, it is anticipated that less than 10 vehicle movements will occur in any one hour. In line with the WAPC Transport Impact Assessment Guidelines, Vol. 4 – Individual Developments, this volume qualifies as a 'low impact' on the surrounding network.

The intersection of Great Eastern Highway and O'Connor Street is expected to handle the additional projected traffic effectively. The WAPC guidelines specify that "any intersection would generally be considered to be materially affected if flows on any leg increase by more than 10% or any individual movement by 20%." Given the comparatively low volume of traffic generated by the development, the forecasted peak traffic increase is expected to fall below these thresholds, resulting in no material impact to the intersection.

In summary, the surrounding road network and access points are appropriately equipped to manage this level of traffic, supporting efficient and safe traffic flow within the area.

Parking Demand and Supply Requirements

There is sufficient space available so that all parking for operational needs can occur on Site.

Safe Vehicle Manoeuvres

Swept paths of vehicle movements were simulated and assessed, and illustrations are shown in Appendix C. In all cases vehicles can safely access and manoeuvre while operating in forward gear.

Pedestrian, Cycling and Public Transport Use

The Site is not well serviced by public transport, pedestrian or cycling facilities. The area is a regional farming area and therefore there are limited facilities available. The Site will have



a very low staff and contractor visitation rate, and all will access the site by car/utility post construction.

Conclusions

Based on the findings of our assessment, it is concluded that the proposed design for the Site fully satisfies the requirements for safe vehicular access and parking, and it is forecast to have negligible traffic impact on the surrounding road network.

Trucks are able to safely access the Site during construction, and during the operational phase only two light vehicles will visit the Site on average every fortnight to conduct general maintenance and call outs. Swept path simulations both within the Site and on the adjacent road network illustrate sufficient space for manoeuvrability including stopping and turning.

I trust our professional advice satisfies your requirements. If you have any questions, then please do not hesitate to contact me.

Yours sincerely

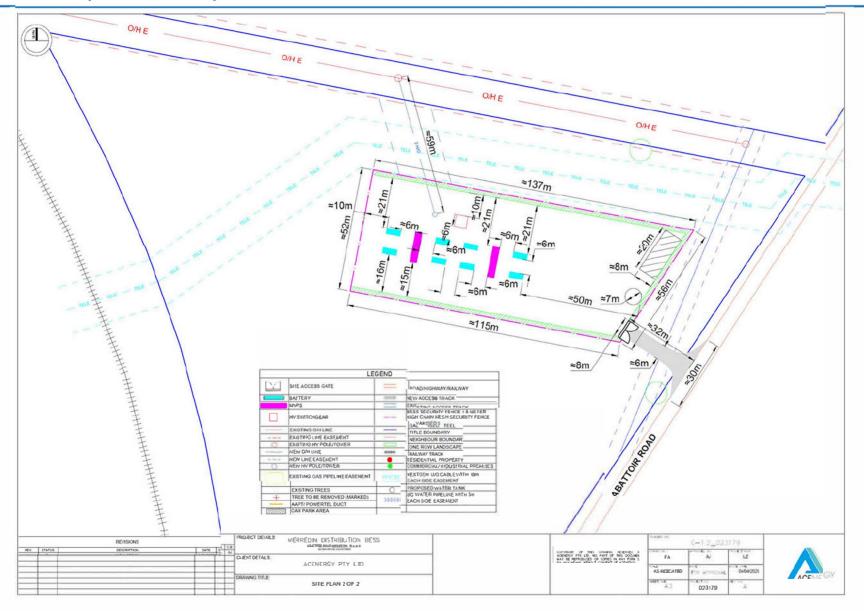


PETER DAMEN Managing Director Level 5 Design Pty Ltd

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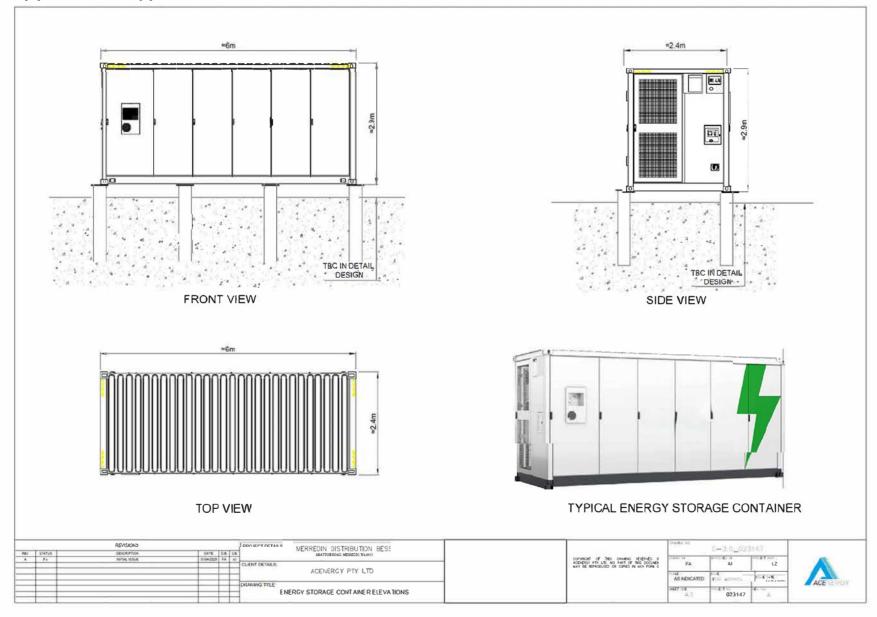


Appendix A: Proposed Site Layout





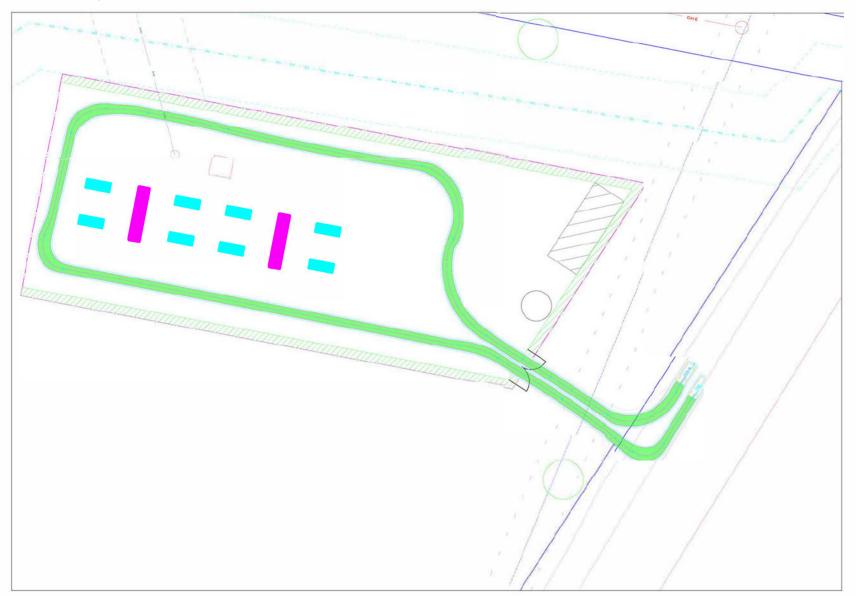
Appendix B: Typical Site Elevations





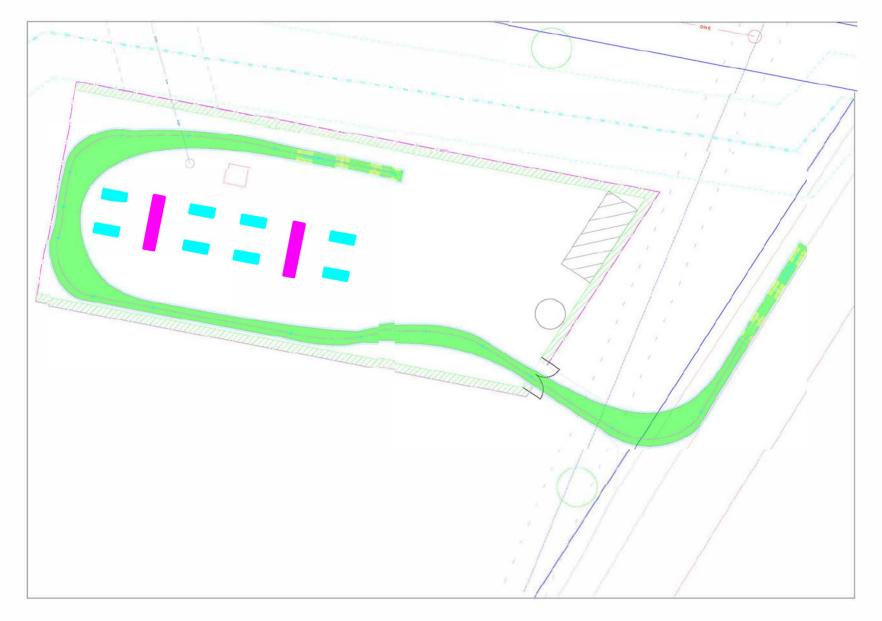
Appendix C: Swept Paths

Swept Paths B99 Car Site Entry and Exit to Abattoir Rd



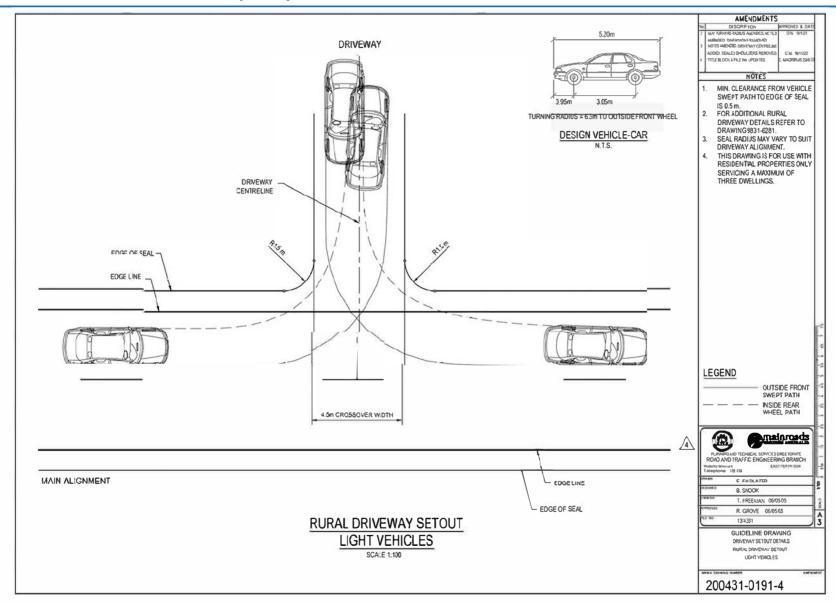


Swept Paths - 27.5 m B-Double Access Abattoir Rd





Appendix D: MRWA Rural Driveway Requirements





APPENDIX D ENVIRONMENTAL NOISE ASSESSMENT



BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT

Report 10.00875R-01 Prepared on 14/05/2025



AUSTRALIA

BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



REPORT PREPARED BY

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PHONE (08) 6186 4122

EMAIL perth@acousticsconsultants.com.au

BASIS OF REPORT

This report has been prepared by Acoustics Consultants Australia (ACA) with all reasonable skill, care and diligence, and taking account of the timescale and resources allocated to it by agreement with the Client. Information reported herein is based on the interpretation of data collected, which has been accepted in good faith as being accurate and valid.

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DOCUMENT CONTROL

REFERENCE	DATE	STATUS / UPDATES	PREPARED	REVIEWED	AUTHORISED
10.00875R-01	15/04/2025	Draft	SS	MdlM	MdlM
10.00875R-01	13/05/2025	DA Application	SS	MdlM	
					Miguel de la Mata (M.A.A.S.)



BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



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AUSTRALIA

BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT

Report 10.00875R-01



EXECUTIVE SUMMARY

Acoustics Consultants Australia (ACA) has been appointed to provide acoustic consultancy services for a proposed battery energy storage system (BESS) site located at Lot 12 on Plan 21792 Abattoir Road, Merredin, WA 6415.

The proposal is located in a section of the lot that is approximately 6,500 m² in area. The BESS area comprises 8 containerised CATL EnerX 0.25P BESS units and two Ingecon battery inverter (MVPS) units for a 10 MW/40 MWh (4-hour storage configuration).

The Shire of Merredin has requested an acoustic report as part of the site's planning application in order to satisfy the requirements of the *WA Environmental Protection (Noise) Regulations 1997* (EPNR). ACA conducted a noise modelling assessment of the proposed site operations, in accordance with the EPNR, which identified the BESS and MVPS units' ventilation/cooling systems as the dominant noise source for the proposal. The manufacturers provided tested noise data with various mechanical cooling duty cycle modes (percentages), where 20% duty cycle would present the quietest noise emissions and 80% would generate the loudest mode.

The land around the project site is generally 'Rural Residential' with industrial use land within 250 m northwest of the site. Nine representative noise sensitive receivers were identified around the project site, including six rural residential dwellings (highly sensitive), a Western Power site and a Watercorp site (industrial). Noise criteria were calculated in accordance with the EPNR for each receiver type and the assigned noise levels were determined. It is noted that lots of vacant land are available around the site and this assessment comments on potential noise impacts on such lots should residential development is considered in the future.

A three-dimensional model was developed to predict noise levels at all nearby external receivers and consequently assess the predictions against the applicable noise criteria. Unit noise emission characteristics such as tonality and directivity, as well as meteorological and topographical conditions were considered.

The assessment results indicate:

- Compliance with the EPNR assigned noise levels at all industrial receivers, for all periods of the day with maximum duty cycle operation mode.
- Compliance with the EPNR assigned noise levels at all highly sensitive receivers:
 - o Running at maximum duty cycle for all days between 7am and 10pm; and
 - o Running at a reduced duty cycle for periods between 10pm and 7am the following day (or 9am for Sundays or public holidays),

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BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



 With noise barriers 2.8 m high built around the BESS and MVPS compound, the predictions indicate compliance with the EPNR assigned noise levels at adjacent lots, should future residential development take place on such lots.

It is noted that the operation of the BESS and MVPS units, running at maximum duty cycle, either after 10pm or before 7am, is highly unlikely as temperatures in the project area would drop by at least 10 degrees Celsius during night-time in the worst-case scenario (winter). This means that maximum duty cycle ventilation of the units during night-time is unreasonable to assume. Thus, a 40%-50% duty cycle has been adopted in this assessment as a reasonable operational assumption.

As an overall note regarding compliance with EPNR, it is recommended that the following measures are applied:

- Where the BESS and MVPS units are required to operate during night-time, the units shall be programmed to limit the duty cycle to 40-50% between 10pm and 7am (or 9am on Sundays and public holidays), provided that the limiting does not affect performance of the unit;
- A 2.8m high noise barrier would prevent exceedances on potential future development within vacant adjacent rural lots. Details are further developed in the report;

Numerical noise assessment is presented in **Table 6** of the report and noise modelling contours are presented in **Appendix B**.

Where recommendations and assumptions adopted in this report are thoroughly followed, full compliance with the EPNR assigned noise levels is expected from the proposed BESS facility.

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BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



1. INTRODUCTION

ACA has been commissioned to undertake an environmental noise assessment for a proposed battery energy storage system (BESS) site located at Lot 12 on Plan 21792 Abattoir Road, Merredin, WA 6415.

The proposal is a battery energy storage system (BESS). The BESS comprises 8 containerised CATL EnerX 0.25P BESS units and two Medium Voltage Power Stations (MVPS) Ingecon battery inverter units for a 10 MW/40 MWh (4-hour storage configuration). The site will also feature a switchyard and associated ancillary spaces.

Noise associated with the new BESS and MVPS units has been identified as a potential source of impact to nearby noise sensitive receivers. The site is within close proximity to a number of rural residential premises.

The Shire of Merredin requires an acoustic report as part of the project's planning application. Noise emissions associated with the new BESS and MVPS units has been determined to quantify their potential impact.

The acoustic report shall include the assessment of noise emissions generated by the site operations in accordance with the EPNR.

The key stages of the noise assessment detailed in this report are as follows:

- Identification of the primary sources of noise associated with the project proposal and the nearest noise sensitive receivers;
- Noise assessment conducted based on a three-dimensional noise prediction model; and
- Noise mitigation measures identified and detailed to minimise potential impacts.

The methodology and standards used to conduct the assessment, as well as the numerical assessment results are presented in the following sections of this report.

Acoustic terms used in this report are defined in the Glossary of Appendix A.

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BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



BACKGROUND INFORMATION

The Shire of Merredin requires an acoustic report as part of the site's planning application in order to satisfy the statutory requirements. The purpose of the acoustic report is to address environmental noise emissions associated with the addition of eight BESS and two MVPS units and its potential impact on nearby noise sensitive premises.

2.1. Location

The site is located in the South West Merredin locality within an area primarily of rural nature. The site is immediately bound by undeveloped land to the south, east and north, a Western Power and WaterCorp facilities are located to the west and further north railway stow roads and industrial land.

2.2. Nosie Sensitive Receivers

The nearest identified noise sensitive receivers are existing residential dwellings mainly to the east and south. Some of the dwellings have been identified by the developer as 'disused', nonetheless, assessment has been carried out taking into consideration such dwellings. **Figure 1** presents an annotated aerial view of the site in relation to the nearest sensitive receivers and wider site context.

Figure 1 Site location and nearest identified noise sensitive receivers



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BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



Details of the nearest identified noise sensitive receivers are presented in Table 1.

Table 1 Nearest identified noise sensitive receivers

Noise sensitive receiver	Receiver details / EPNR classification
R1	Residential dwelling / Noise sensitive premises: highly sensitive area
R2	Residential dwelling / Noise sensitive premises: highly sensitive area
R3	Residential dwelling / Noise sensitive premises: highly sensitive area
R4	Commercial
R5	Industrial (Western Power)
R6	Industrial (Water Corp)
R7	Commercial
R8	Commercial

Should noise be controlled to minimise impacts at the receivers listed above, it is considered that levels would also be suitably controlled at receivers further away due to increased distance attenuation and shielding from other buildings.

2.3. Operations and Site Description

The project proposal comprises a battery energy storage system site and associated ancillary equipment. The BESS area comprises eight containerised CATL EnerX 0.25P BESS units and two Ingecon battery inverter (MVPS) units for a 10 MW/40 MWh (4-hour storage configuration).

Noise emissions produced by all the units depend largely on the duty cycle required by their cooling systems. The CATL EnerX 0.25P BESS units also have an option for further sound reduction 'Sound Cover', which reduces approximately 5 dB of noise breakout.

Figure 2a presents the site plan of the development and **Figure 2b** presents the proposed BASS and MVPS units.

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BATTERY ENERGY STORAGE SYSTEM, MERREDIN ENVIRONMENTAL NOISE ASSESSMENT



Figure 2a Overall plant layout (*Drawing no. SIPL-BD-SAT-DWG-0002 version 03 28/01/2025*)

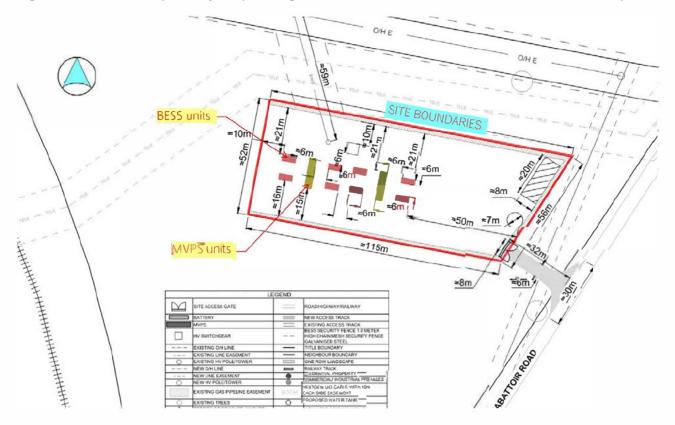


Figure 2b BESS: CATL EnerC +306 (Left) / MVPS: Ingecon C690 (Right)



ACA understands the BESS units operate continuously, and therefore, the hours of operation will fall within the day and night-time period as defined by the EPNR Noise Regulations (**Section 3**).

2.4. Operational Scenarios

The BESS unit's thermal system fans can operate at various duty cycles A worst-case noise level pertains to the maximum thermal system operation i.e. rated at 79.5%. The duty cycles will alternate based on ambient temperature i.e. a lower duty cycle is expected during the night-time period when the ambient temperature decreases.

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Scenario 1: The following 'Night-time' operational scenario has been considered for assessment purposes:

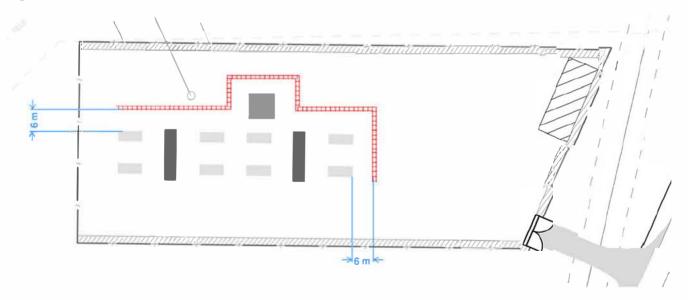
- Noise emissions generated by all BESS units operating simultaneously at 'medium' (50%) duty cycle.
- Noise emissions generated by all MVPS units operating simultaneously at 'medium' (CONF 1 setting, 50% generation, 50% fans) duty cycle.

Scenario 2: Worst-case 'Daytime' operational scenario has been considered:

- Noise emissions generated by all BESS units operating simultaneously at a 'maximum' (79.5%) duty cycle.
- Noise emissions generated by all MVPS units operating simultaneously at a 'maximum' (CONF 4 setting, 100% generation, 100% fans) duty cycle.

Further, an iteration of the scenarios described above has been tested with and without noise barriers as defined in **Figure 3**. The noise barriers tested are 2.8 m high and with either a minimum surface density of 20 kg/m^2 or certified for a sound reduction index of R_w 30 dB.

Figure 3 Noise barriers



BESS units will operate continuously over all periods, the above scenarios will be assessed under the L_{A10} metric.

2.5. Site Meteorological Conditions

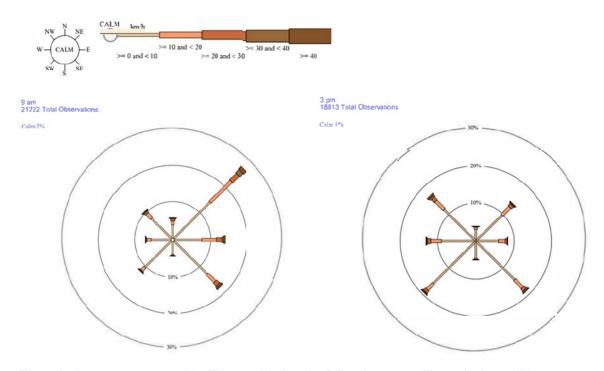
Long-term wind statistics data for a location nearest to the site (Merredin) was extracted from the BOM website. Wind roses are presented in **Figure 4**.

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Figure 4 Wind roses (annual): Merredin





The wind roses presented in **Figure 4** infer the following prevailing wind conditions:

- Morning wind is predominantly north-easterly with wind speeds less than 20 km/h observed 20-30 % of the time.
- Afternoon wind is predominantly southerly and south-westerly, with wind speeds less than 20 km/h observed 50 % of the time (southerly).

For distances of 250 m to 1 km (i.e. between source and receiver) typically a 2 dB increase can be applied. For noise assessment purposes, considering the sensitive receivers are located all around the site, a correction of + 2 dB will be applied to assessment results to account for downwind conditions.

In all cases, the following are also considered:

- Temperature 10 °C
- Relative Humidity 70%

Precipitation has a negligible effect on noise propagation. Inversions may occur during the night-time period i.e the air at a higher level is warmer than ground level. This can give the effect of noise 'carrying' over distance. Therefore, noise levels during the night-time at noise sensitive premises may be slightly higher than predicted for further receiver. During the daytime, a 'lapse' condition may occur, whereby the air is warmer near the earth's surface but gets cooler at higher altitude. At a certain distance, sound waves can bend upwards, thereby reducing noise levels. Therefore, predicted noise levels during the daytime at noise sensitive premises may be slightly lower than predicted.

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NOISE CRITERIA

Criteria have been determined in accordance with the Western Australia *Environmental Protection* (Noise) Regulations 1997 (EPNR).

3.1. WA Environmental Protection (Noise) Regulations 1997

Noise emissions from commercial/industrial premises received at nearby sensitive receivers are covered by state noise policy in the form of the EPNR. To achieve compliance with this policy, noise levels at nearby receivers are not to exceed defined limits. These limits are determined from consideration of prevailing background noise levels and 'influencing factors' that consider the level of commercial and industrial zoning in the locality.

The influencing factor considers zoning and road traffic volumes surrounding the sensitive receiver of interest, within 100 m and 450 m radii. Given the rural setting of the locality, the influencing factor calculated and nominated for highly sensitive receivers in this project is 0 dB. Therefore, no adjustment has been made to the baseline WA EPNR assigned noise levels. A summary of the applicable outdoor noise criteria is provided in the following table.

Table 2 WA EPNR Assigned Noise Levels

Type of premises receiving	Time of day	Assigned	Level (dB)	
noise		L _{A10}	L _{A1}	L _{Amax}
Noise sensitive premises: highly sensitive area	0700 to 1900 hours Monday to Saturday	45	55	65
	0900 to 1900 hours Sunday and public holidays	40	50	65
	1900 to 2200 hours All days	40	50	55
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays	35	45	55
Noise sensitive premises: any area other than highly sensitive area	All hours	60	7 5	80
Commercial premises	All hours	60	7 5	80
Industrial premises (other than Kwinana Industrial Area)	All hours	65	80	90

A series of adjustments must be added to the noise source levels if noise received at nearby sensitive premises cannot reasonably be free of intrusive characteristics of tonality, modulation and impulsiveness, and the adjusted level must comply with the assigned level. Definition of these terms (tonality, modulation and impulsiveness) can be read from Regulation 9(1) of the EPNR. **Table 3** summarises the adjustments, as defined by the Regulations.

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 Table 3
 Noise character adjustments



Adjustment where noise emission is not music			Adjustment where noise emission is music	
Where tonality is present	Where modulation is present	Where impulsiveness is present	Where impulsiveness is not present	Where impulsiveness is present
+5 dB	+5 dB	+10 dB	+10 dB	+15 dB

From review of the noise data provided by the BESS and MVPS manufacturers, it was found that both units are tonal and 5 dB noise character adjustment will be applicable for all noise emissions from the project. Conversely, for assessment purposes, this noise study has been conducted with assigned noise levels 5 dB more stringent than those of **Table 2** to allow for the tonal noise sources.

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4. ASSESSMENT

The assessment has been conducted based on the following steps:

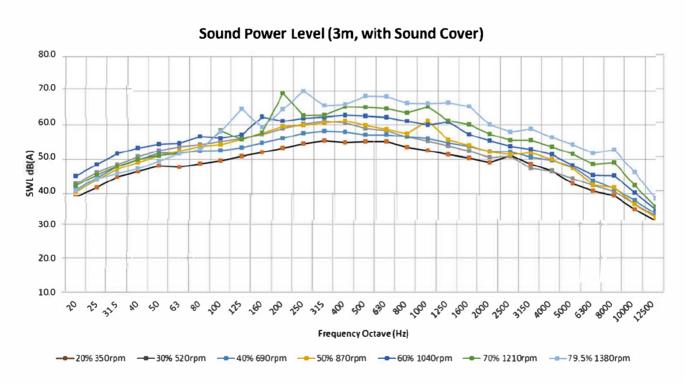
- A review of the product documentation, product sound data information and plant layout drawing to determine noise source location, sound power levels, noise directivity etc;
- 3D computer-aided noise modelling to predict resulting levels at nearby external receivers;
 and
- Assessment of predictions against the applicable noise criteria.

4.1. Source Noise Levels

ACA reviewed the product sound data documentation¹, which details the measurement methodology and resulting noise levels. All noise level testing was conducted in accordance with ISO3744.

The following chart summarises the measured sound power level of the unit "with sound cover".

Figure 5 Sound Power Levels for various duty cycle % – BESS



Third octave band sound power levels corresponding to the relevant duty cycle (i.e. 79.5% and 50%) have been inputted into the model.

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¹ BESS: CATL Test Report, No CAIT-VI-240659-E, Version 1.0, dated, 31/08/2024 MVPS: Ingecon Sun 3Power C Series Acoustic Emission, dated 12/03/2024

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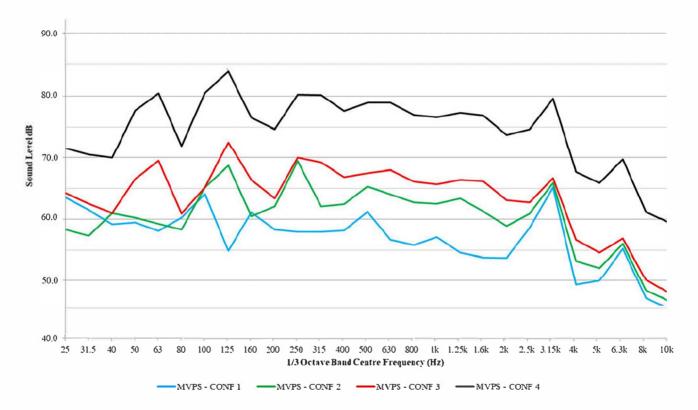
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Noise data for the MVPS unit, extracted from the manufacturer testing documentation, is summarised below.

Figure 6 Sound Power Levels for various configurations – MVPS

Configuration	Sound level at 2 m (dBA)	Sound level at 5 m (dBA)	Sound level at 10 m (dBA)
Configuration 1	63.7	55.7	49.7
Configuration 2	67.7	59.7	53.7
Configuration 3	70.7	62.7	56.7
Configuration 4	71.0	63.0	57.0



The BESS containers and MVPS units assessed in this report are based on preliminary product specifications. Should final equipment selections vary prior to construction, these will need to be confirmed with the acoustic consultant to ensure that the operational noise levels remain consistent with the outcomes presented in this assessment.

4.2. Noise Modelling

Geometry from the site and surroundings, surfaces, existing buildings, barriers and sound sources from the site were modelled using internationally recognised noise prediction algorithms. A three-dimensional noise model was developed using SoundPLAN Essential V5.1. An adaptation of the

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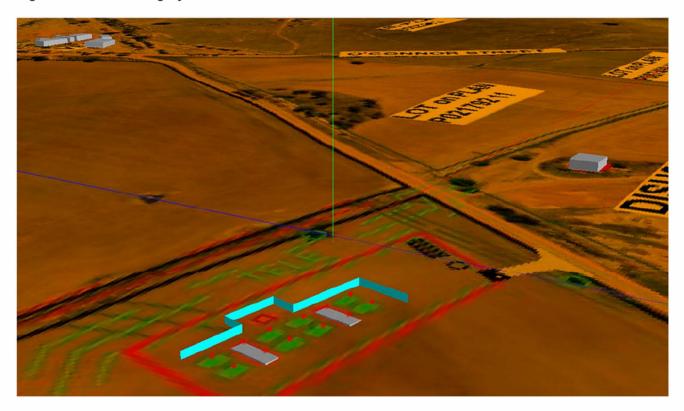
algorithm contained within ISO 9613:1996 *Acoustics – Attenuation of sound during propagation outdoors* was used in this instance².

The following items are considered:

- Three-dimensional location, height and orientation;
- shielding/reflection effects due to surrounding structures (such as awnings, parapets and roofs);
- meteorological/thermal effects; and
- ground absorption has been set at 0.5 (0 meaning reflective and 1 being absorptive).

Figure 7 presents 3D imagery of the noise model, including the point of assessment (receivers) and the key noise generating sources.

Figure 7 3D imagery of noise model



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² ISO 9613-2:1996 has since been superseded by ISO 9613-2:2024, however, SoundPLAN Essential V5.1 utilises the former.

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4.2.1. Modelling Scenarios

The noise modelling scenario described in **Section 2.4** is:

- Scenario 1 'Night-time': Noise emissions generated by all units operating simultaneously at 50% duty cycle (L_{A10} assessment).
 - Iteration 1: Scenario 1 No noise barrier
 - Iteration 2: Scenario 1A Including noise barrier
- Scenario 2A 'Daytime': Noise emissions generated by all BESS units operating simultaneously at maximum duty cycle (L_{A10} assessment).
 - Iteration 1: Scenario 1 No noise barrier
 - ➤ Iteration 2: Scenario 1A Including noise barrier

4.2.2. Results

Noise contour maps have been generated in SoundPLAN Essential V5.1 and are presented in **Appendix B**. The results from the noise model at the external receivers are presented in **Table 4**. A wind correction of + 2 dB has also been applied.

Table 4 Receiver noise level predictions

Receiver	Predicted Noise L			
	Scenario 1: Night-time without barriers	Scenario 1A: Night-time with barriers	Scenario 2: Daytime without barriers	Scenario 2A: Daytime with barriers
R1	< 20 dB	< 20 dB	< 20 dB	< 20 dB
R2	< 20 dB	< 20 dB	< 20 dB	< 20 dB
R3	32 dB	27 dB	38 dB	35 dE
R4	< 20 dB	< 20 dB	22 dB	< 20 dB
R5	< 20 dB	< 20 dB	24 dB	26 dB
R6	< 20 dB	< 20 dB	24 dB	26 dB
R7	< 20 dB	< 20 dB	20 dB	23 dB
R8	< 20 dB	< 20 dB	22 dB	25 dB

4.3. Assessment and Discussion

The results presented above have been assessed against the EPNR calculated assigned noise level criteria (**Section 3**) and are presented in **Table 5**. These are for the scenarios with noise barriers.

It is considered that the noise prediction results are representative of a 'worst case' scenario and it is expected that in reality, noise levels would typically be less than that predicted for the majority of receivers.

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Scenario	Receiver	Resultant noise at receiver (dB)	Worst-case adjusted noise criterion (dB)	Difference (dB)
'Daytime'	R1	L _{A10} < 20 dB	La10 35	-15
Between 0700 to 2200	R2	L _{A10} < 20 dB		-15
hours	R3	L _{A10} 35		-
	R4	L _{A10} < 20 dB		-15
	R5	L _{A 10} 26 dB		-9
	R6	L _{A10} 26 dB		-9
	R7	L _{A10} 23 dB		-12
	R8	L _{A10} 25 dB		-10
Night-time	R1	L _{A10} < 20 dB	La10 30	-10
Between 2200 hours	R2	L _{A10} < 20 dB		-10
to 0700	R3	L _{A10} 27 dB		-3
house any	R4	L _{A10} < 20 dB		-10
day, or 0900 hours	R5	L _{A10} < 20 dB		-10
Sunday and	R6	L _{A10} < 20 dB		-10
public holidays	R7	L _{A10} < 20 dB		-10
Hondays	R8	L _{A10} < 20 dB		-10

The assessment results indicate full compliance of the EPNR when operational conditions are adjusted to the basis of this noise study.

4.4. Recommendations

It is noted that the assessment considers reasonably worst-case operational conditions. The developer, as appropriate and based on final design and manufacturer capability, will be required to implement the following noise mitigation measures:

- Treating the source:
 - Adjustment of cooling system loads or operational settings. It is understood there is the ability to firmware-limit the fan duty cycle to mitigate the effects of noise, as long as the limiting does not affect performance of the unit. It is recommended that the units are limited up to the 50% duty cycle during the night-time in order to achieve compliance with the EPNR; and
 - > Use of manufacturer-supplied noise reduction kits or acoustic treatment solutions.

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Treating the path:

Installation of noise walls. A 2.8 m high noise barrier with a minimum surface density of 20 kg/m² has been considered for full compliance conditions at all noise sensitive dwellings and receivers and within all vacant lots with potential to be developed as residential in the future.

For the majority of the time, noise emitted by the BESS and MVPS unit(s) would be much lower. The above measures will be confirmed and incorporated into the final project design to maintain compliance with relevant noise criteria.

The noise contours of Scenarios 1A and 2A shown in **Appendix B** provide noise predictions at surrounding land; it is observed that, with noise barriers in place, noise levels <u>at the boundary of the adjacent lots</u> to the north, east and south are within the adjusted/worst-case L_{A10} 30 dB mark for night-time and L_{A10} 35 dB mark for daytime, and thus, compliant with the EPNR requirements.

Further, Scenario 1 noise contours (**Appendix B**) show the effect of no barriers, where a zone of compliance for worst-case night-time is delimited by the 30-32 dB contour zone. It should be noted that this zone applies in the presence of a highly sensitive buildings (a residential dwelling) and this zone does not apply for extended outdoor areas of residential lots or non-habitable buildings such as sheds or the like.

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APPENDICES

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APPENDIX A: Glossary of Acoustic Terms



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1 Sound Level or Noise Level

Sound consists of minute fluctuations in atmospheric pressure capable of evoking the sense of hearing. Noise is often used to refer to unwanted sound.

The human ear responds to changes in sound pressure over a very wide range. The loudest sound pressure to which the human ear responds is ten million times greater than the softest. The decibel (abbreviated as dB) scale reduces this ratio to a more manageable range by using logarithms.

The symbols SPL, L or LP are commonly used to represent Sound Pressure Level.

The symbol L_A represents A-weighted Sound Pressure Level. The standard reference unit for Sound Pressure Levels expressed in decibels is 2 x 10⁻⁵ Pa.

2 "A" Weighted Sound Levels

The overall level of a sound is usually expressed in terms of dB(A), which is measured using a sound level meter with an "A-weighting" filter. This is an electronic filter with a frequency response corresponding approximately to that of human hearing.

People's hearing is most sensitive to sounds at mid frequencies (500 Hz to 4000 Hz), and less sensitive at lower and higher frequencies. Thus, the level of a sound in dB(A) is a good measure of the loudness of that sound. Different sources having the same dB(A) level generally sound about equally loud.

A change of 1 dB or 2 dB in the level of a sound is difficult for most people to detect, whilst a 3 dB to 5 dB change corresponds to a small but noticeable change in loudness. A 10 dB(A) change corresponds to an approximate doubling or halving in loudness. The table below lists examples of typical noise levels:

Typical noise levels and subjective scale

Sound Pressure Level dB(A)	Noise Source	Subjective Evaluation	
130	Threshold of pain	Intolerable	
120	Heavy rock concert	Extremely loud	
110	Grinding on steel		
100	Loud car horn at 3 m	Very loud	
90	Construction site with pneumatic hammering		
80	Kerbside of busy street	Loud	
70	Loud radio or television		
60	Department store	Moderate to quiet	
50	General Office		
40	Inside private office	Quiet to very quiet	
30	Inside bedroom		
20 Recording studio		Almost silent	

Other weightings (e.g. B, C and D) are less commonly used than A-weighting in environmental acoustics. Sound Levels measured without any weighting are referred to as "linear" and the units are expressed as dB(Lin) or dB.

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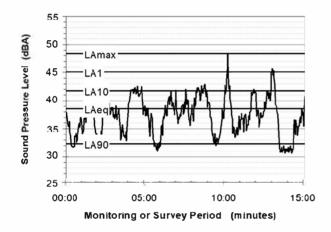
3 Sound Power Level

The Sound Power of a source is the rate at which it emits acoustic energy. As with Sound Pressure Levels, Sound Power Levels are expressed in decibel units, and these may be identified by the symbols SWL or Lw. The Sound Power definitions expressed in dB are typically referenced to the acoustic energy unit 10^{-12} W.

4 Statistical Noise Levels

Sounds that vary in level over time, such as road traffic noise and most community noise, are commonly described in terms of the statistical exceedance levels L_{AN} , where L_{AN} is the A-weighted sound pressure level exceeded for N% of a given measurement period. For example, the L_{A1} is the noise level exceeded for 1% of the time, L_{A10} the noise exceeded for 10% of the time.

The following figure presents a hypothetical 15-minute noise survey, illustrating various common statistical indices of interest.



Of particular relevance, are:

L_{A1} The noise level exceeded for 1% of the 15-minute interval.

La₁₀ The noise level exceeded for 10% of the 15-minute interval. This is commonly referred to as the average maximum noise level.

L_{A90} The noise level exceeded for 90% of the sample period. This noise level is described as the average minimum background sound level (in the absence of the source under consideration), or simply the background level.

L_{Aeq} The A-weighted equivalent noise level (basically the average noise level). It is defined as the steady sound level that contains the same amount of acoustical energy as the corresponding time-varying sound.

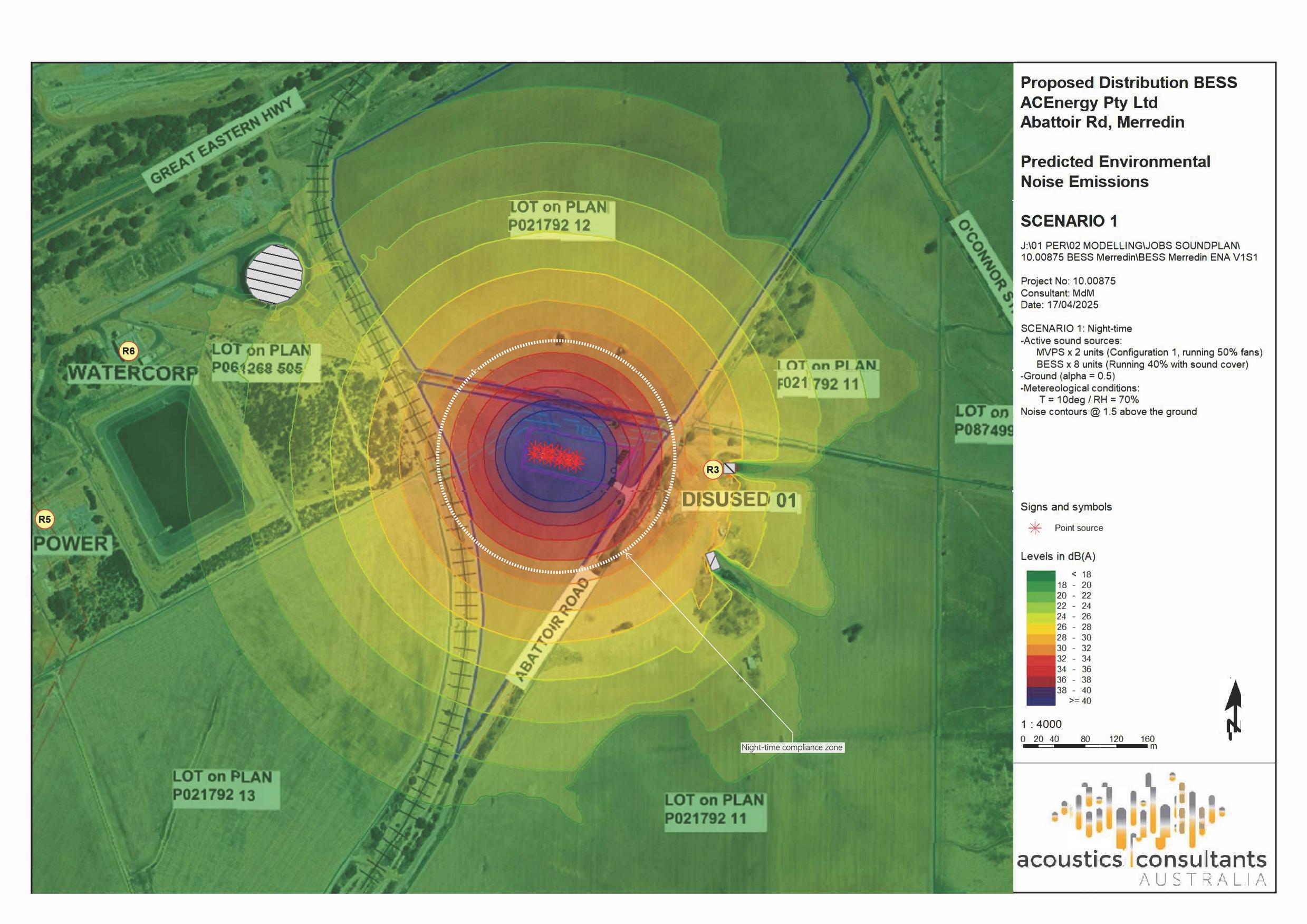
When dealing with numerous days of statistical noise data, it is sometimes necessary to define the typical noise levels at a given monitoring location for a particular time of day. Standardised methods are available for determining these representative levels. Different jurisdictions would choose to define their own preferred Standard.

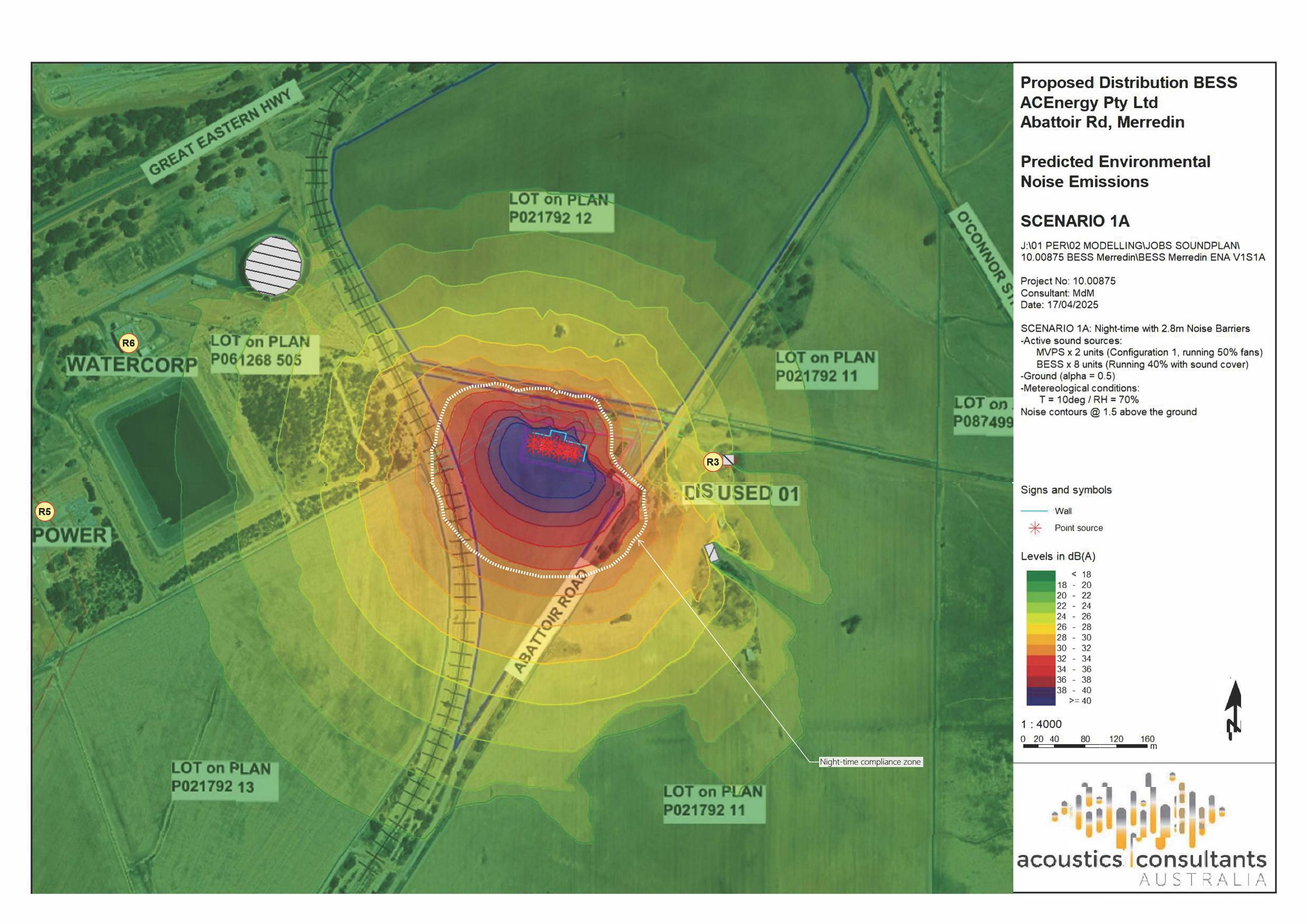
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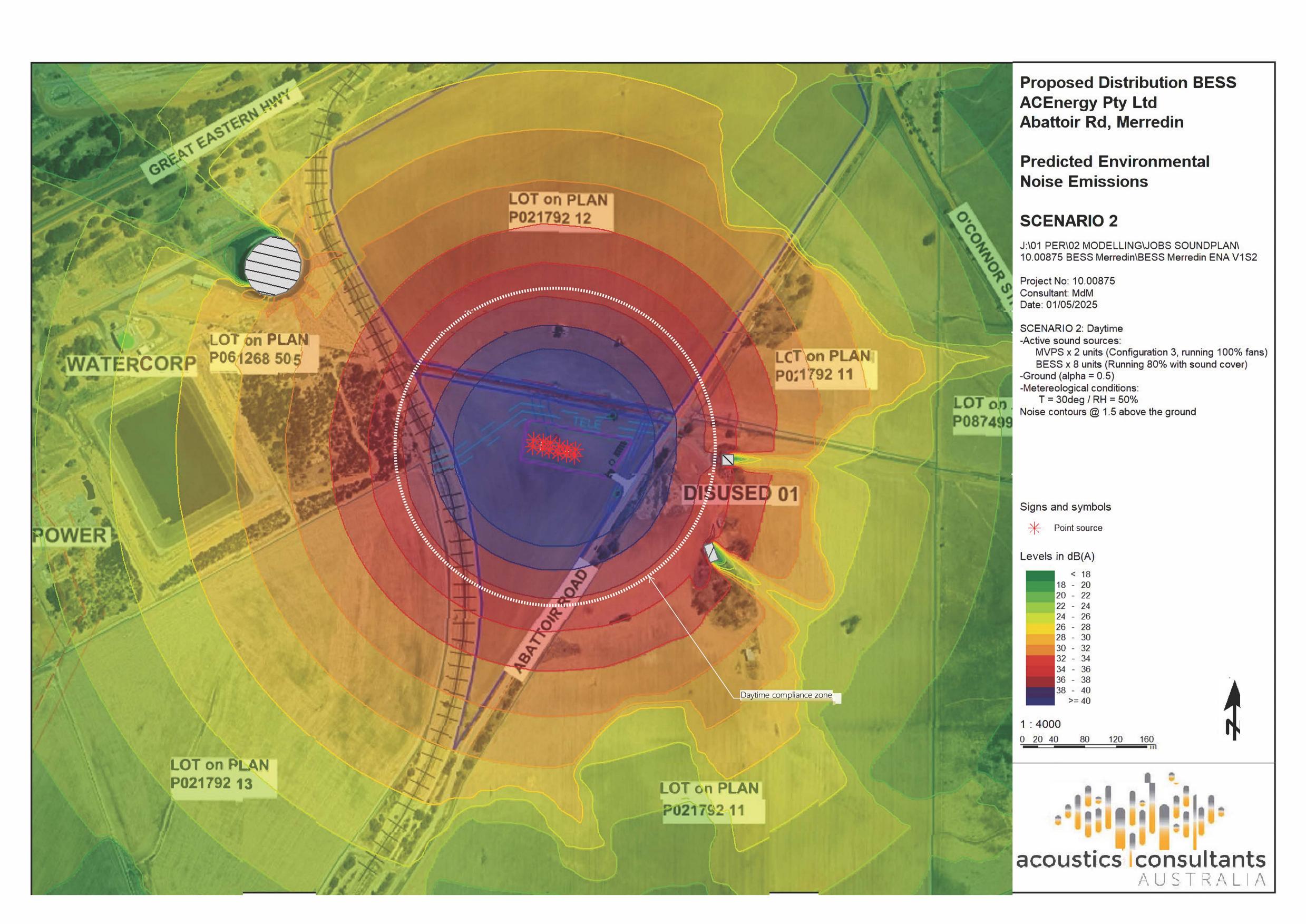
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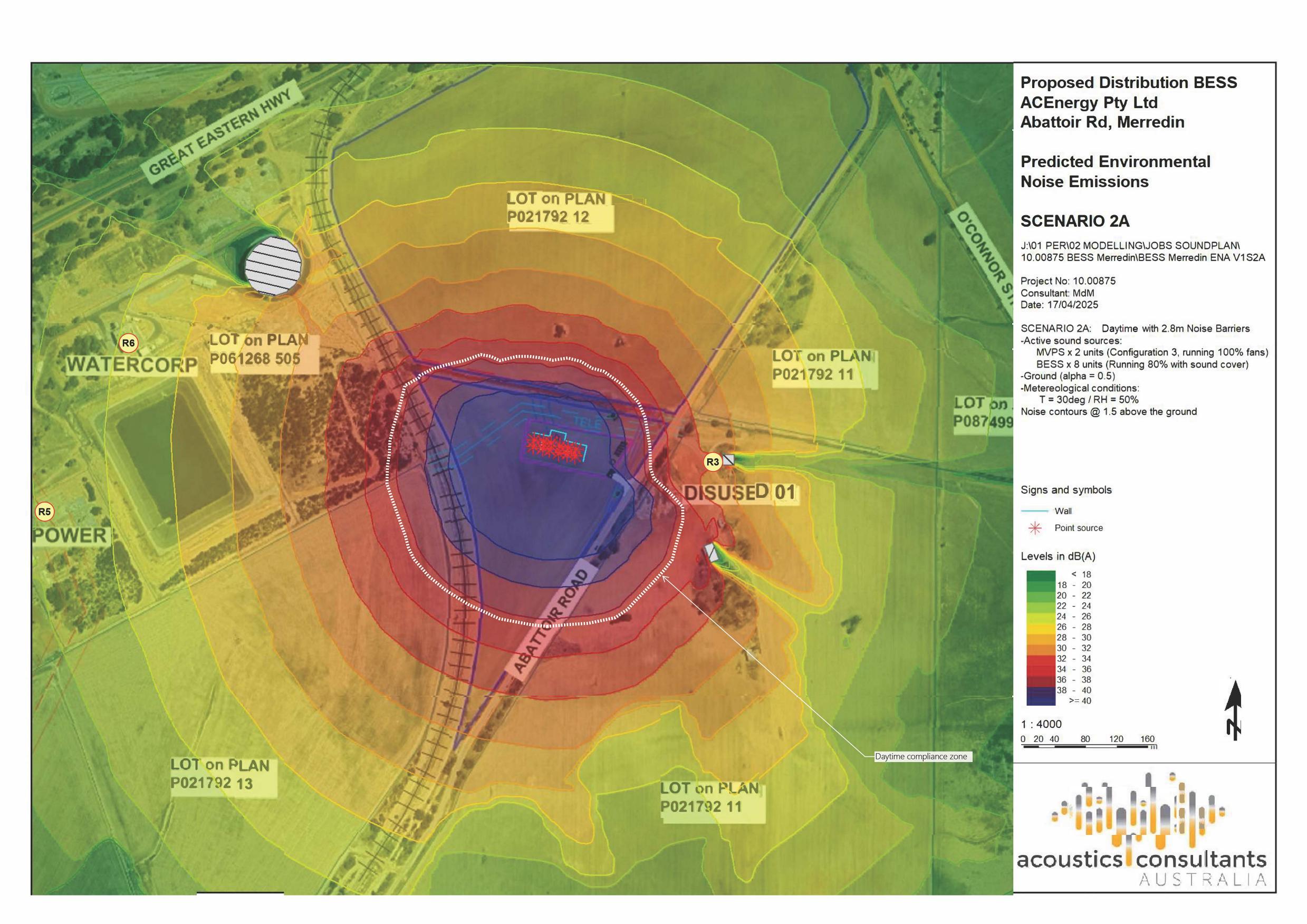
APPENDIX B: NOISE MODELLING CONTOURS











APPENDIX E BUSHFIRE ATTACK LEVEL ASSESSMENT



(08) 6162 8980 PO Box 437, Leederville, WA 6903 enquiries@westenv.com.au

Bushfire Attack Level (BAL) Assessment Report

Site details

Address: Lot on P021792 12

Suburb: Merredin State: Western Australia

Local Government Area: Shire of Merredin

Description of Building Works: Construction of a Battery Energy Storage System

Report details			
Project number	A25.098	Report version	0
Report date		13/05/2025	
	Bridie Farrar		Daniel Panickar BPAD L3 37802
Author	Bushfire Consultant	Review	BPAD Bushfüre Planning & Design Accredited Practitioner Level 3

Site Context

Acenergy Pty Ltd. are seeking to progress a Development Application (DA) to support the development of a Battery Energy Storage System (BESS) on a portion of Lot on P021792 12, which is being leased to Acenergy by the landholder (hereafter referred to as the subject site; Figure 1).

The subject site is not within a designated bushfire prone area on the Western Australia Map of Bush Fire Prone Areas (DFES, 2024); however, the Shire of Merredin (the Shire) have requested a bushfire risk assessment be undertaken to support the development. Given the short timeframe for preparation and lodgement of the DA, Western Environmental Approvals Pty Ltd (WEPL) have been engaged to undertake this assessment, with a focus on the appropriate siting of proposed assets. WEPL have prepared this Bushfire Attack Level (BAL) report as a preliminary bushfire assessment in lieu of a full Bushfire Management Plan (BMP). A BMP and assessment against the Country Fire Authority's (CFA) Design Guidelines and Model Requirements for Renewable Energy Facilities Version 4 (the CFA Guidelines; 2023) will be prepared, if requested as a condition of development approval by the Shire.

Due to the short timeframe associated with DA lodgement, a preliminary desktop assessment of the BESS was undertaken for the purpose of determining the BAL in accordance with *Australian Standard AS 3959: 2018 Construction of Buildings in Bushfire Prone Areas* (AS 3959: 2018; SA, 2018) Simplified Procedure (Method 1). A detailed site assessment will be undertaken in the event that the Shire requests a BMP be prepared as a condition of development approval.

A Method 2 Bushfire Attack Level (BAL) calculation has also been undertaken in line with the methodology set out in AS 3959: 2018 (SA, 2018) to ensure that the proposed assets will be sited in areas where the radiant heat flux from a potential bushfire will not exceed 10 kW/m² (see Appendix A for calculations). Required separation distances between proposed assets and each Plot in this BAL assessment were calculated, with the resulting setback distances adopted as vegetation management areas required for the site. The Method 2 BAL calculations were undertaken solely to determine the setback required to achieve the required radiant heat flux.

The 10 kW/m² radiant heat flux threshold is widely adopted as being sufficient to significantly reduce the risk of radiant heat from the surrounding vegetation igniting the proposed assets within the site, in line with general guidance in the CFA Guidelines. Ultimately, this also implies that the resultant separation distances between the proposed BESS and classified vegetation will reduce the likelihood of bushfire ignition resulting from the functioning of the BESS. The separation distances prescribed around these assets is 22 m in width as a minimum, well exceeding the 10 m recommended by the Western Australian Planning Commission (WAPC) for Renewable Energy Facilities in Bushfire Prone Areas (*Position Statement: Renewable energy facilities; Department of Planning, Lands and Heritage; WAPC; 2020*).

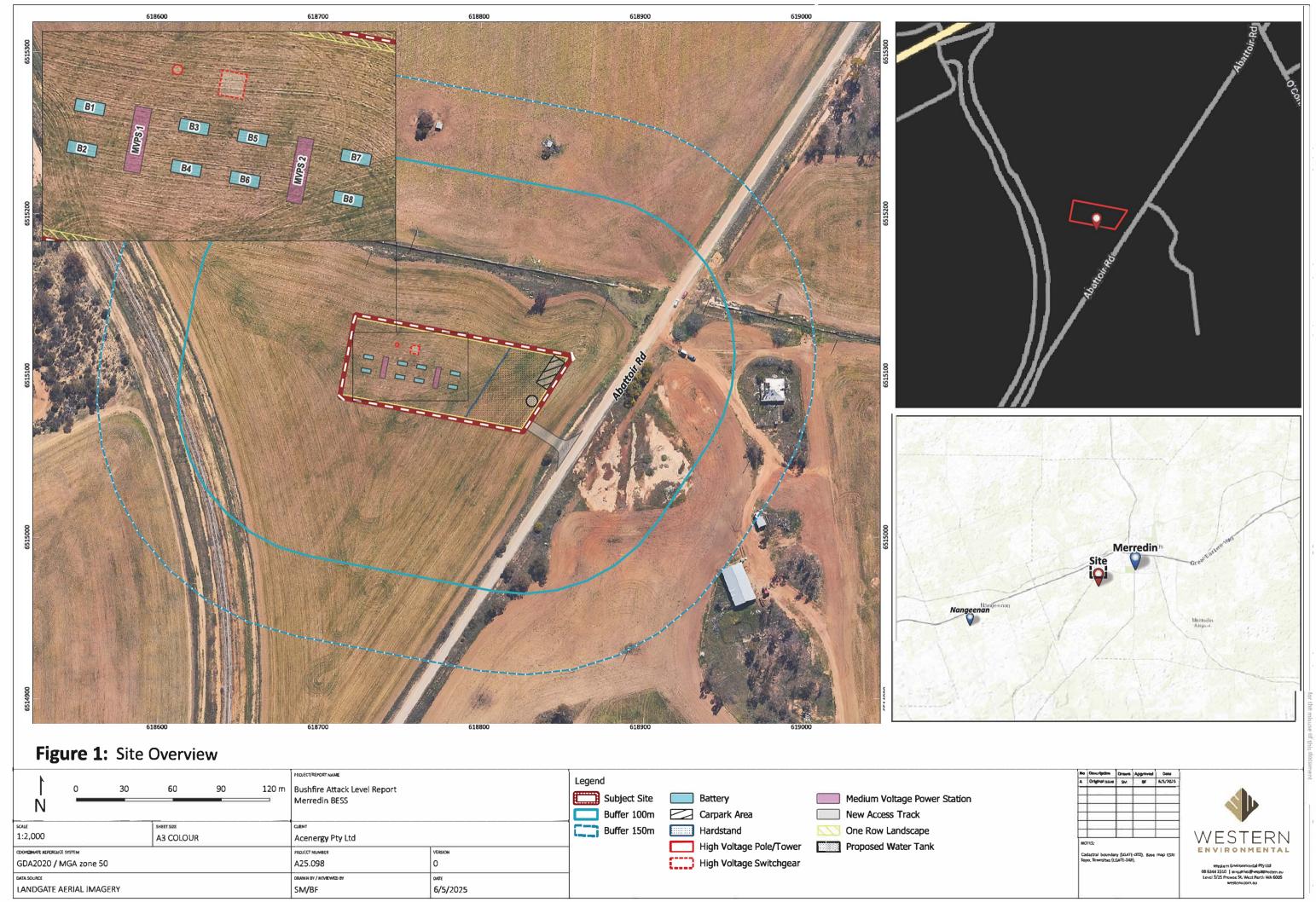
Vegetation Classification

All vegetation within 100 m of the BESS was classified in accordance with Clause 2.2.3 of AS 3959: 2018 based on publicly available aerial imagery and Google Streetview imagery. Each distinguishable vegetation class with the potential to determine the BAL is identified in Table 1 and presented in Figure 2.

A portion of vegetation which directly abuts the subject site has been excluded as low-threat vegetation. This vegetation will be managed in perpetuity to ensure that the radiant heat flux exposure for the renewable energy assets does not exceed 10 kW/m² at a flame temperature of 1090 K. The landholder agreement confirming this arrangement is contained within Appendix B.

Table 1: Vegetation Classification

Plot	Vegetation classification	Effective slope
1	Class G Grassland	Downslope >0 to 5 degrees
2	Class G Grassland	All upslopes and flat land (0 degrees)
3	Excluded - clause 2.2.3.2 (e)	÷
4	Excluded - clause 2.2.3.2 (f)	i.e.



2m Contours (DPIRD-072)

2m

____ 10m

Excluded AS 3959: 2018 2.2.3.2 (e)

Excluded AS 3959: 2018 2.2.3.2 (f)

A25.098

SM/BF

6/5/2025

GDA2020 / MGA zone 50

LA NOSANTEAERIAL IMAGERY

Relevant Fire Danger Index

The Fire Danger Index for this site has been determined in accordance with Table 2.1 of AS 3959: 2018 and is presented in Table 2.

Table 2: Fire Danger Index (FDI)

Relevant Fire Danger Index						
FDI 40 □ Table 2.4.5	FDI 50 □ Table 2 4 4	FDI 80 ✓ Table 2.4.3	FDI 100 □ Table 2.4.2			

Potential Bushfire Impacts

The potential bushfire impact to the site / proposed development from each of the identified vegetation plots are identified below in Table 3.

Appendix A contains the Method 2 BAL assessment calculations, using a flame temperature of 1090 K.

Table 3: Method 1 BAL Calculation (BAL Contours)

	Vegetation	Effective		Sep	paration dis	stances req	uired (m)	
Plot	Vegetation classification	slope	BAL-FZ	BAL-40	BAL-29	BAL-19	BAL-12.5	10 kW/m² @ 1090 K
1	Class G Grassland	Downslope >0 to 5 degrees	<7	7 - <9	9 - <14	14 - <20	20 - <50	25
2	Class G Grassland	All upslopes and flat land (0 degrees)	<6	6 - <8	8 - <12	12 - <17	17 - <50	22
3	Excluded - clause 2.2.3.2 (e)	-		No sepa	ration dista	inces requii	red - BAL-LO\	W
4	Excluded - clause 2.2.3.2 (f)) =)		No sepa	ration dista	nces requii	red - BAL-LO\	W

Determined Bushfire Attack Level (BAL)

The determined Bushfire Attack Level (highest BAL) for the proposed works has been determined in accordance with Clause 2.2.6 of AS 3959: 2018 relevant data from the site assessment shown in Figure 3 and Table 4.

Following the clearing of the site and Vegetation Management Area for development, and maintenance of these areas as non-vegetated areas or low threat vegetation, all batteries and Medium Voltage Power Stations (MVPS) will be sited in areas with a radiant heat flux not exceeding 10 kW/m² as depicted in Figure 3.

Table 4: BAL Assessment Summary

Proposed Building/Asset	Plot Most Affecting BAL Rating	Separation Distance	BAL Rating
Battery 1	Plot 1	25 m	BAL-12.5
Battery 2	Plot 1	25 m	BAL-12.5
Battery 3	Plot 2	23 m	BAL-12.5
Battery 4	Plot 2	22 m	BAL-12.5
Battery 5	Plot 2	23 m	BAL-12.5
Battery 6	Plot 2	22 m	BAL-12.5
Battery 7	Plot 2	23 m	BAL-12.5
Battery 8	Plot 2	22 m	BAL-12.5
MVPS 1	Plot 2	22 m	BAL-12.5
MVPS 2	Plot 2	22 m	BAL-12.5

Note: This BAL rating is based on the information current at the date of this document and is valid for 12 months.

Conclusion

The proposed BESS is sited appropriately to ensure that the radiant heat exposure of renewable energy assets during a bushfire is reduced so that it does not exceed 10 kW/m² at a flame temperature of 1090 K. This siting of renewable energy assets is also designed to reduce the potential for a fire originating from this infrastructure to spread to surrounding vegetation, igniting a bushfire. This method is considered best practice in Western Australia.

A full assessment of the BESS facility against the Guidelines and the CFA Guidelines will be undertaken if the Shire requests this as a condition of development approval. The facility has the ability to meet the requirements of each of these documents and is recommended for approval on the condition that a BMP is prepared which includes an assessment of the facility against the CFA Guidelines to ensure a design is created which reduces the risk to facility operators, responding firefighters and the surrounding community.

References

Country Fire Authority (CFA). (2023). *Design Guidelines and Model Requirements: Renewable Energy Facilities Version 4*. Government of Victoria.

Department of Fire and Emergency Services (DFES). (2024). *Map of Bush Fire Prone Areas*. Retrieved on 06/05/2025 from:

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Western Australian Planning Commission (WAPC). (2024a). *State Planning Policy 3.7 Bushfire*. Government of Western Australia.

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Appendix A Method 2 BAL Calculations



NBC Bushfire Attack Assessment Report V4.1

AS3959 (2018) Appendix B - Detailed Method 2

Print Date: 6/05/2025 **Assessment Date:** 12/03/2025

Site Street Address: Merredin BESS,

Assessor: Daniel Panickar; Western Environmental

Local Government Area: WA Alpine Area: No

Equations Used

Transmissivity: Fuss and Hammins, 2002 Flame Length: RFS PBP, 2001/Vesta/Catchpole

Rate of Fire Spread: Noble et al., 1980

Radiant Heat: Drysdale, 1985; Sullivan et al., 2003; Tan et al., 2005

Peak Elevation of Receiver: Tan et al., 2005

Peak Flame Angle: Tan et al., 2005

Run Description: Grassland 5 degrees

Vegetation Information

Vegetation Type:GrasslandVegetation Group:Grassland

Vegetation Slope: 5 Degrees Vegetation Slope Type: Downslope

Surface Fuel Load(t/ha): 4.5 Overall Fuel Load(t/ha): 4.5

Vegetation Height(m): 0 Only Applicable to Shrub/Scrub and Vesta

Site Information

Site Slope: 0 Degrees Site Slope Type: Downslope

Elevation of Receiver(m): 3 APZ/Separation(m): 25

Fire Inputs

Veg./Flame Width(m): 100 Flame Temp(K): 1090

Calculation Parameters

Flame Emissivity: 95 Relative Humidity(%): 25
Heat of Combustion(kJ/kg) 18600 Ambient Temp(K): 308
Moisture Factor: 5 FDI: 110

Program Outputs

Level of Construction: BAL 12.5 Peak Elevation of Receiver(m): 4.02 Flame Angle (degrees): Radiant Heat(kW/m2): 9.76 79 **Maximum View Factor:** 0.157 Flame Length(m): 8.17 Inner Protection Area(m): Rate Of Spread (km/h): 20.19 25 Outer Protection Area(m): 0 0.819 **Transmissivity:**

Fire Intensity(kW/m): 46945

BAL Thresholds

BAL-40: BAL-29: BAL-19: BAL-12.5: 10 kw/m2: Elevation of Receiver:

Asset Protection Zone(m): 7 10 14 21 34 3

Run Description: Grassland Flat

Vegetation Information

Vegetation Type:GrasslandVegetation Group:Grassland

Vegetation Slope: 0 Degrees **Vegetation Slope Type:** Downslope

Surface Fuel Load(t/ha): 4.5 Overall Fuel Load(t/ha): 4.5

Vegetation Height(m): 0 Only Applicable to Shrub/Scrub and Vesta

Site Information

Site Slope: 0 Degrees Site Slope Type: Downslope

Elevation of Receiver(m): 3 APZ/Separation(m): 22

Fire Inputs

Veg./Flame Width(m): 100 Flame Temp(K): 1090

Calculation Parameters

Flame Emissivity: 95 Relative Humidity(%): 25
Heat of Combustion(kJ/kg) 18600 Ambient Temp(K): 308
Moisture Factor: 5 FDI: 110

Program Outputs

Level of Construction: BAL 12.5 Peak Elevation of Receiver(m): 3.38 Flame Angle (degrees): Radiant Heat(kW/m2): 9.55 80 **Maximum View Factor:** 0.152 Flame Length(m): 6.87 Rate Of Spread (km/h): 14.3 Inner Protection Area(m): 22 0.827 Outer Protection Area(m): 0 **Transmissivity:** Fire Intensity(kW/m): 33248

BAL Thresholds

BAL-40: BAL-29: BAL-19: BAL-12.5: 10 kw/m2: Elevation of Receiver:

Asset Protection Zone(m): 6 8 12 18 30 3

Appendix B: Landholder Vegetation Management Agreement



Outlook

RE: Merredin Distribution BESS - Vegetation Management

Hi Jane,

Thank you for your business cooperation.

We understand the request of Vegetation Management for the fire control. We shall let our farm lease do it accordingly. If any cost is required, I shall let our farm lease contact you directly.

Would you have any queries on above please do not hesitate to contact me by E-mail at your convenience.

Thank you and Best regards

Mike Lee (Shi Li)
Managing Director
Sunshine United Developments Pty Ltd
34 Lionel Street, Naval Base, WA 6165

From: Jane bai . Sent: Tuesday, May 13, 2025 9:22 AM To: Mike (Shi) Lee

Subject: Fw: Merredin Distribution BESS - Vegetation Management

From: Jane bai

Sent: Tuesday, May 6, 2025 2:17 PM

To: Mike (Shi) Lee

Cc: Bai Xue; Ron lk; Leo Purssell Subject: Merredin Distribution BESS - Vegetation Management

Hi Mike,

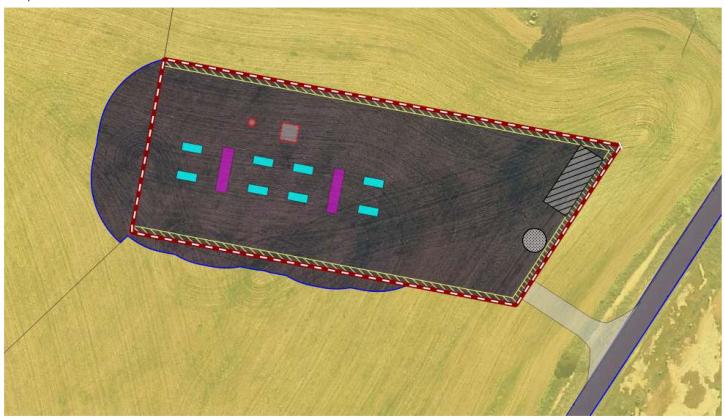
Hope you are doing well.

As part of the Merredin BESS project on Lot 12 DP21792, we are required to implement an Asset Protection Zone (APZ) for fire safety compliance. This includes maintaining specific vegetation conditions both within and immediately outside the project lease area (compound).

To meet these requirements, we kindly seek your approval for **ACEnergy** to carry out vegetation management during the operational stage **at our own cost** in the following areas outside the leased boundary:

- Up to 15 metres west of the project compound
- Up to 6 metres south of the project compound

Please refer to the area of vegetation management outside the leased boundary:



The main requirement is that grass within these APZ areas must be maintained at a height of 100 mm or less at all times, though other vegetation management conditions as set out in the attached guideline will also be followed.

We will source local suppliers to undertake this work, including Mr. and Ms. Pursell, if applicable and available.

We would be grateful for your written approval allowing ACEnergy to access and maintain these areas for the purpose of APZ compliance throughout the life of the project. Please don't hesitate to let us know if you would like to discuss this further or have any concerns.

Thank you.

Best Regards,

Jane Bai | Senior Project Development Engineer



^{*}Important Note: The details of any projects being developed by ACEnergy are confidential. They must not be distributed to any third party without the written consent of ACEnergy.

Appendix C Additional Information / Advisory Notes

This assessment was undertaken as per AS 3959: 2018. It is important that the current version of AS 3959, is consulted for construction purposes.

This BAL rating is based on the information current at the date of this letter and is valid for 12 months from the date of this letter.

Bushfire Attack Level (BAL) as set out in the Australian Standard 3959 Construction of Buildings in Bushfire-Prone Areas (AS 3959), as referenced in the Building Code of Australia.

Bushfire Attack Level (BAL)	Classified vegetation within 100 m of the site and radiant heat flux exposure thresholds	Description of predicted bush fire attack and levels of exposure	Construction Section as per AS 3959
BAL-LOW		There is insufficient risk to warrant specific construction requirements.	4
BAL-12.5	≤12.5 kW/m²	Ember attack	3 and 5
BAL-19	>12.5 kW/m² ≤19 kW/m²	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing radiant heat flux.	3 and 6
BAL-29	>19 kW/m² ≤29 kW/m²	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing radiant heat flux	3 and 7
BAL-40	>29 kW/m² ≤40 kW/m²	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing radiant heat flux with the increased likelihood of exposure to flames.	3 and 8
BAL-FZ	>40 kW/m²	Direct exposure to flames from fire front in addition to radiant heat flux and ember attack	3 and 9

Source: "AS 3959: 2018 Construction of buildings in bushfire-prone areas" published by Standards Australia, Sydney.

APPENDIX F LANDSCAPE CONCEPT PLAN



IMPORTANT NOTE RE CLARIFICATION:
Tenderers/Contractors are advised to contact this office to confirm/clarify any aspect of the works, incl. any details of the contract documents (incl. this plan) of which they are uncertain. No claim will be accepted on account of failure to do so. IF IN DOUBT ... ASK.

This plan shall be read in conjunction with the ACEnergy Pty Ltd MERREDIN D-BESS drawings.

Revision Note

1 30/4/2025 APPROVAL ISSUE Issue Date Issue Note Structural Engineer: Project Managers ACEnergy Pty Ltd



MERREDIN D-BESS

Abattoir Road Merredin Western Australia

Overview/Context Plan

Sheet 1 of 4 Local Authority Shire of Merredin

1:4,000 @ A1; 1:8,000 @ A3

Date 22 Apr 2025 Drawing # Rev

25728

ground**control Ground Control** Landscape Architecture Pty Ltd

ABN 53 776 078 327

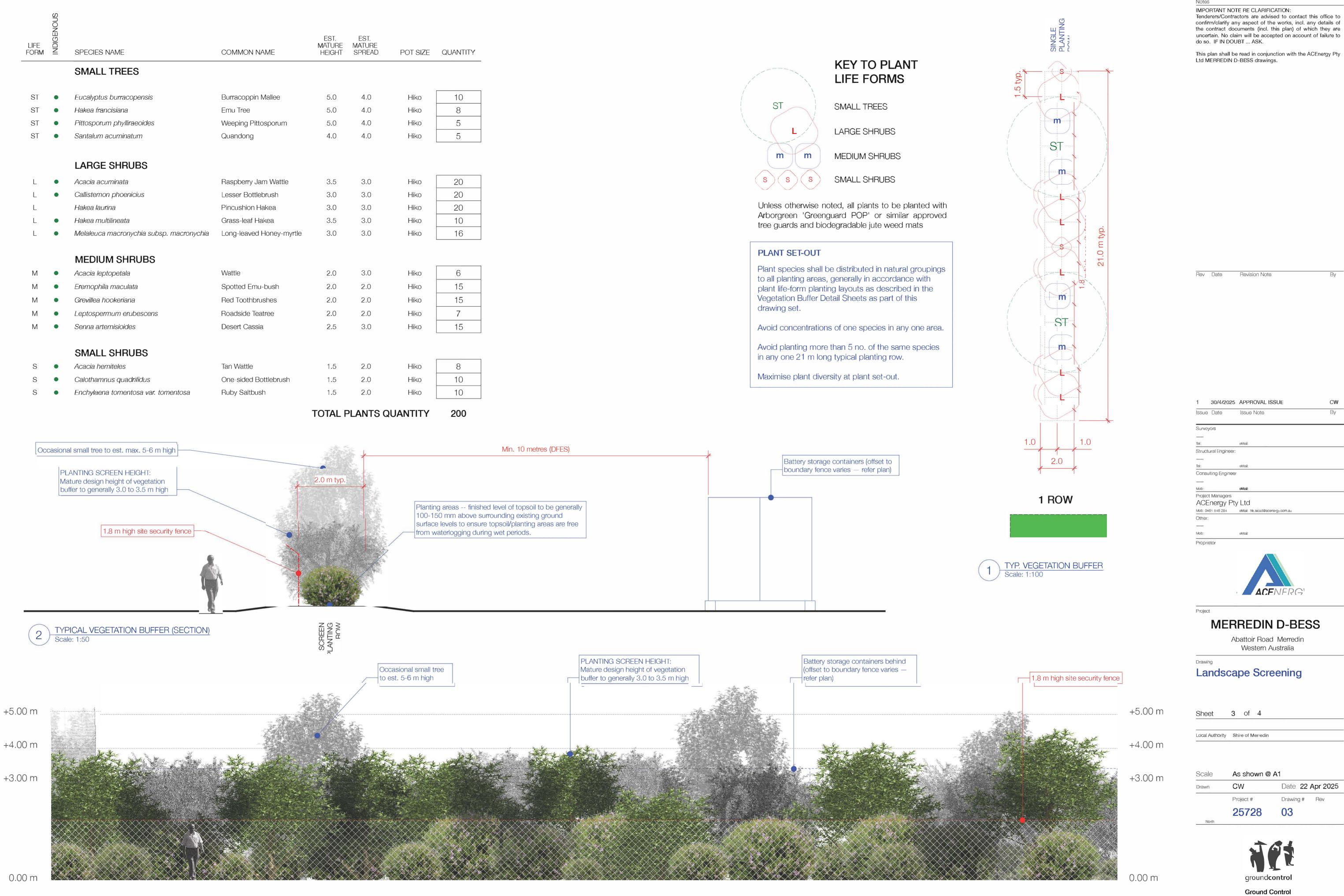
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TYPICAL VEGETATION BUFFER (EXTERNAL ELEVATION)
Scale: 1:50

APPROVAL ISSUE - 30 April 2025

Landscape Architecture Pty Ltd

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LANDSCAPE WORKS CONSTRUCTION NOTES:

1 WORKS BY CIVIL/OTHERS

All construction & civil works incl. demolition, building works, bulk earthworks, drainage infrastructure, road pavements, site electrical & battery facilities & associated infrastructure, fencing and other related works.

The civil contractor will ensure the following minimum depths of site topsoil are provided for the landscape works:

• Planting areas -- min. 150 mm depth site topsoil.

• Finished level of topsoil to be generally 100-150 mm above surrounding existing ground surface levels to ensure topsoil/planting areas are free from waterlogging during wet periods.

2 INSURANCES

Provide certificates of currency for Public Liability Insurance (min. \$20M) and Workcover insurance (min. \$20M) to the Superintendent prior to commencing works. Each certificate of currency shall note the Proprietor as an interested party.

3 ROAD OPENING PERMIT

Apply to the responsible authority for a road opening permit (if required), incl. the payment of all fees and charges re same. An approved copy of the approved road opening permit shall also be provided to the Superintendent prior to works commencing on site.

4 LANDSCAPE PRE-COMMENCEMENT MEETING

The Contractor shall Initiate, coordinate and attend a pre-commencement meeting with Council, Proprietor & Superintendent, incl. achieving compliance with all Council & specified requirements, checklists, insurances, approvals, etc.

5 TRAFFIC MANAGEMENT

If required, prepare and submit to the responsible authority a traffic management plan to their satisfaction, incl. the payment of all fees and charges re same. An approved copy of this plan shall also be provided to the Superintendent prior to works commencing on site. Implement approved traffic management plan during the duration of the Works on site.

6 LOCATE EXISTING SERVICES

Locate all existing services prior to commencing works, contacting Dial Before You Dig, the project civil engineers/contractor and/or the relevant authorities re same as required. Identify all overhead services prior to commencing works.

7 SET OUT THE WORKS

Accurately set the works out as per the documentation set.

8 SOIL TESTING & AMELIORATION

Undertake soil sampling & testing from an approved ag. soil testing laboratory, incl. seeking recommendations for fertilising & ameliorating planting zone to improve soil pH, NPK balance, trace elements, etc., including the addition of organic matter to improve structure and/or water-holding capacity. Any recommended adjustments must be made to improve the soil conditions for native tree & shrub planting.

9 PLANTING AREAS PREPARATION -- INITIAL

These works to be done ideally in LATE FEBRUARY/MARCH of the planting year:

- Eradicate broadleaf, woody and noxious weeds from all planting areas using selective, non-residual herbicides. Manual removal of larger woody weeds may be required -- inspect site to confirm extent.
- Rip along planting line to 2.0 m wide to min. 300 mm depth with a Yeomans/Keyline plough with tynes at max. 750 mm centres to break up/aerate natural subgrade and to relieve compaction, grade & level.
- Apply fertilisers and additives at rates recommended by soil test results.
- Cultivate planting lines to break up soil clods and provide an appropriate planting medium.
- DO NOT WORK WET SOIL. Remove any deleterious material brought to the surface, consolidate soil and grade surface to even grades, free of any depressions or undulations.
- Apply Amgrow Wettasoil Professional Granular or similar approved soil wetting agent (applied at manufacturer's recommended rates) to any soils showing evidence of non-wetting.

10 PLANTING AREAS PREPARATION -- SECONDARY

These works to be done ideally in APRIL/MAY of the planting year:

- Eradicate broadleaf, woody and noxious weeds from all planting areas using selective, non-residual herbicides. Manual removal of larger woody weeds may be required.
- Re-cultivate planting lines to break up soil clods and provide an appropriate planting medium.
- DO NOT WORK WET SOIL. Remove any deleterious material brought to the surface, consolidate soil and grade surface to even grades, free of any depressions or undulations.
- Apply Amgrow Wettasoil Professional Granular or similar approved soil wetting agent (applied at manufacturer's recommended rates) to any soils showing evidence of non-wetting.

11 PLANT SUPPLY

All plants shall be healthy, free from any pests or diseases, be attractive, well grown and well formed plant specimens and shall have a healthy, well formed root system commensurate in size with the foliage mass (root systems must not be pot bound). Plant container sizes shall be as listed in the detail planting schedule, but shall be min. hiko, ViroTube or 50 mm round/square pot size.

The planting contractor shall inspect all plants on delivery to site and shall certify in writing to the Superintendent that all plants supplied are as described above and are accepted by the planting contractor for planting in this project.

12 PLANTING

Set out plants as documented. Individual holes are to be dug (tree planter, mini-auger, etc.) in the prepared planting areas of sufficient size to easily accommodate the plant's root system and relieve any polishing. Create broad, shallow watering bowl to ALL plants to facilitate effective watering (min. 5 litre capacity). All plants shall be watered-in immediately after planting and at such times during the Contract period as is required to maintain growth free of water stress. Planting medium must be moist - do not plant into dry soil. Handle and plant all plants at all times in accordance with best horticultural practice.

13 FERTILISING

Refer maintenance section.

14 WEED MATS/MULCHING

Supply & install to each plant a 600 x 600 mm TreeMax or similar approved jute weed mat. Installation strictly to manufacturer's recommendations. Supply & spread min. 75 mm depth x min. 600 mmØ approved organic mulch to each plant.

15 TREE/PLANT GUARDS

Supply & install to each plant Arborgreen 'Greenguard POP' 450 x 200 mm (sides): Code: 'GRGRDPOP-TRI' or similar approved 100% biodegradable tree guard, incl. 1 no. x 25 x 25 x 750 mm HWD stake per guard to all plants. Ensure stake extends min. 300 mm into ground. Installation strictly to manufacturer's recommendations.

16 GRASSING (IF REQUIRED)

Some areas of grass seeding may be required and will be directed and quantified by the Superintendent.

Do not sow seed in periods of extreme heat, cold or wet, or where wind velocities are excessive unless otherwise approved. Seed mix shall be as follows:

- TURF-TYPE REGENERATING PERENNIAL RYEGRASS 95% by count
- TURF-TYPE TALL FESCUE 3% by cour
- SUB CLOVER
 WHITE CLOVER
 1% by count
 1% by count

Seeding rate shall be min. 30 gms per m2. Apply seed evenly – seed application shall be via direct drilling or by other approved methods. Seeding shall be programmed when there is a period of anticipated weather conditions (i.e. rain) that will provide the best chance for germination of grass seed. Any areas affected by heavy rain, wind removing seed or other cause shall be re-seeded as specified to achieve an even cover of grass.

Slash grass when growth height has reached 100 mm or otherwise as directed by Superintendent. Should all the areas not require cutting at one time, complete all further cuts as necessary until 100% of the area has achieved successful coverage and all areas have received at least first cut.

17 PRACTICAL COMPLETION COORDINATION

The Contractor shall Initiate, coordinate and attend a Practical Completion meeting with Council, Proprietor & Superintendent, incl. achieving compliance with all Council & specified requirements, checklists, insurances, approvals, etc. NOTE: Min. 3 no. working days notice is required for a Practical Completion meeting.

18 LANDSCAPE ESTABLISHMENT MAINTENANCE PERIOD

Maintain the contract works from the Date of Practical Completion to the Date of Final Completion/hand-over.

Maintenance shall include care of the contract area by accepted horticultural practices, and rectification of any defects that become apparent during this period. Maintenance tasks to be carried out during the maintenance period shall include, but shall not be limited to, slashing, watering as required, weed control, pest & disease control & management, tree/plant guard adjustment/replacement as required, rubbish removal.

WEED CONTROL - PLANTED AREAS:

In planted areas, poison all broadleaf, noxious & woody weeds as they appear. Slashable grasses are to be retained generally between planting rows. Selective herbicides shall be nominated by the Contractor and approved by the Superintendent prior to use. Non-selective herbicide shall be Monsanto 'Roundup BIACTIVE' glyphosate-based herbicide -- standard 'Roundup' is NOT to be used. NO OTHER HERBICIDE SHALL BE USED WITHOUT PRIOR APPROVAL. All herbicide applications shall use NuFarm 'Spraymate or similar approved marker dye admixture and shall be handled and applied strictly according to manufacturer's recommendations, recommended rates and directions.

GRASS MANAGEMENT - PLANTED AREAS:

Slash all areas between plants in rows and min. 1.5 m along all outside edges of all planting zones on a regular basis to maintain grass height to max. 100 mm. Slashing shall comply with all local Council and DFES guidelines re grass heights.

JUTE MAT, MULCH & TREE/PLANT GUARDS:

Maintain jute mat, mulch and tree/plant tree guards for first two summers minimum, repair and replace as required during this period.

PLANT REPLACEMENT:

Replace any failing, failed or dead plants during the maintenance period. The Superintendent and the Contractor will inspect the full planting areas at the end of each summer and will identify the number and species of plants that are failing, have failed/died. The Contractor shall replace all such plants identified.

WATERING:

The Contractor shall ensure all plants planted/maintained under this contract receive adequate (but not excessive) watering to maintain optimum growth and health. Watering shall be localised to each plant, not broad spraying across the entire planting area, to limit weed/grass growth between planting rows.

Watering shall be either manually via watercart/hose as required OR via a drip irrigation system, using Netafim 'UniRAM AS' inline dripline @ 1.6 LPH with emitter spacing of 400 mm -- one surface dripline per planting row. Drip irrigation system to be designed by an accredited irrigation designer and connect to an available clean water source, incl. filtration at source.

All plants shall be watered as required for at least the FIRST TWO SUMMERS to aid in establishment of healthy root systems and foliage growth, with further waterings if required during late spring and/or early autumn or at any other time of the year based on prevailing climatic conditions. Further waterings may be needed beyond this minimum establishment watering should prevailing climatic conditions deteriorate with potential to lead to deterioration of plant growth, health or plant deaths (e.g. severe drought, El Niño conditions, etc.).

WETTING AGENT:

Apply Amgrow Wettasoil Professional Granular or similar approved soil wetting agent (applied at manufacturer's recommended rates) to any soils showing evidence of non-wetting.

FERTILISING:

All plants (excluding Proteacea family) shall be fertilised with Scotts 'Osmocote® Plus Trace Elements: Native Gardens' (NPK 21.8: 0.7: 7.2) or similar approved at the manufacturer's recommended rates. Fertiliser shall be locally spread on soil surface around plants during planting operations. If unsure which plants are in the Proteacea family – ASK.

Allow for one fertiliser application in Year 1 and second application in Year 2.

PESTS & DISEASES:

Regularly monitor all plants grasses planted/maintained under this contract for evidence of pest and/or disease attack -- identify and treat any/all problems arising.

RABBITS, HARES, KANGAROOS, ETC.:

Identify any predation by rabbits, hares and other pests with potential to damage or destroy the landscape works under this contract. Take all necessary steps, within local authority regulations and/or guidelines, to limit or eradicate predation. Maintain all tree guards in good condition to limit rabbit/hare/kangaroo/other damage to plants with installed guards.

Notes

IMPORTANT NOTE RE CLARIFICATION:
Tenderers/Contractors are advised to contact this office to confirm/clarify any aspect of the works, incl. any details of the contract documents (incl. this plan) of which they are uncertain. No claim will be accepted on account of failure to do so. IF IN DOUBT ... ASK.

This plan shall be read in conjunction with the ACEnergy Pty Ltd MERREDIN D-BESS drawings.

Surveyors

Tel: eMail:
Structural Engineer:

Tel: eMail:
Consulting Engineer

Mob: eMail:
Project Managers
ACEnergy Pty Ltd
Mob: 0461 546 284 eMail: hk.sicad@acenergy.com.au

Other:

Mob: eMail:

1 30/4/2025 APPROVAL ISSUE

CW

Revision Note



Projec

MERREDIN D-BESS

Abattoir Road Merredin Western Australia

Landscape Specification Notes

Sheet

Local Authority Shire of Merredin

4 of 4

Scale N.T.S.

Drawn CW Date 22 Apr 2025

Project # Drawing # Rev

25728 04



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APPENDIX G STORMWATER DRAINAGE STRATEGY



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DOCUMENT A	UTHORISATION				
Revision	Revision Date	Proposal Details	3		
А	28/03/25	Issued for Initial	Client Review		
В	06/05/25	Updated for Revi	sed Client Layout		
С	14/05/25	Amended to Suit	Client Comments		
Prepared By		Reviewed By		Authorised By	
G. Kleyweg	GK	C. Kleyweg	СК	C. Kleyweg	СК



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_			

1. PREMISE STORMWATER DRAINAGE STRATEGY

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1.1 Location

Table 1 - Location Information - Lot 12 Abattoir Rd. Merredin

Lot Number	Area	Road Name	Suburb	Locality (Shire, City, etc.)
12	32.33ha*	Abattoir Road	Merredin	Shire of Merredin

*Note: 32.33ha is the whole area of Lot 12 Abattoir Road. However, the catchment areas being modelled do not include the entirety of the lot due to drainage only needing to be provided for the Distributed Battery Energy Storage System (D-BESS) as shown in the report and drainage calculations.



Figure 1 - Proposed Development Area Lot 12 Abattoir Road, Merredin

The subject site is surrounded by farmland and existing rural development.



The north-east corner of the land is proposed to be developed to operate a Distributed Battery Energy Storage System (D-BESS). The rest of the land does not currently have plans for development.

The following points are pertinent to the development of the subject landholdings: -

- The land is presently zoned as Farmland
- There are no nominated wetlands on the subject landholdings. There is an existing swale along the northern boundary of the subject site draining to the west. This swale acts to protect the site from large volumes of overland flow from upstream catchments.
- The area is considered "flood-prone" in the 1% ARI event due to being within 300m of the 1 in 100 AEP Floodplain Development Control Area. This is shown in the figure below and will be further explained in the following section 1.2 Stormwater Drainage Strategy.



FPM 1 in 100 (1%) AEP Floodplain Development Control Area (DWER-003)

Yes

No

Figure 2 - 1 in 100 AEP Floodplain Development Control Area - Lot 12 Abattoir Road, Merredin

In this Stormwater Drainage Strategy, we have nominated overland flow control measures to protect the proposed development area, and we have set levels for critical infrastructure to ensure an appropriate 0.15m clearance to 1% AEP flood levels as they traverse the site. Swale storage is calculated in accordance with the commentary in the following sections.



1.2 Stormwater Drainage Strategy

The Stormwater Drainage Strategy for the Study Area is for the natural overland flow paths to flow into a strategically placed catch drain which will lead to a swale that has been designed to accommodate the difference between the pre- and post-development 1 in 100-year flows. This difference in pre- and post-development flows is effectively the proposed flexible pavement layers over the 6,500m² pad area for the proposed installation of critical infrastructure for the BESS project.

While developing, it is crucial to not impact any pre-development flows. This drainage strategy has been designed with this in mind, and the proposed drainage will flow in the direction of existing flow patterns.

A portion of the lot to the east of the Study Area naturally flows toward the site. This has been shown on our Major Catchment Plan drawing which accompanies this report. This catchment will therefore sheet flow towards the subject site and across Abattoir Road. This area is shown in cyan blue below which would impact the proposed works area.

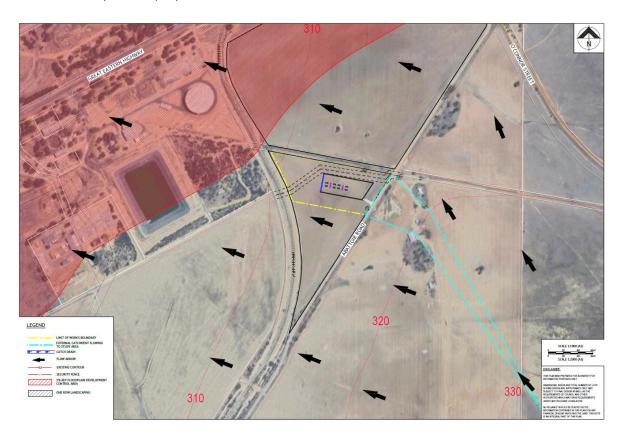


Figure 3 - Major Catchment Plan

As explained in Section 1.1 Location and in the above Major Catchment Plan, the Study Area is adjacent to a 'flood-prone' area due to being within 300m of the 1 in 100 AEPI Floodplain Development Control Area. This Floodplain Development Control Area is shown hatched in red. The subject site offers strong continual slopes from regional highpoints around RL 332 to the southeast. These gradients lessen further to the west of the site as evidenced by the red shaded area which has the higher likelihood of inundation in major storm events. Therefore, a simple strategy of diverting the upstream catchment around the proposed BESS hardstand and infrastructure, and the provision of a suitably sized catch basin at the western, or downstream end of the BESS hardstand is suitable.

The image below shows the general overland flow across the site, and the proposed drainage strategy to be implemented within the proposed pad for the BESS infrastructure. 135mm depth swales are to be located within the landscape buffers. This low flow swale should be located centrally within the landscape buffers with vegetation planted off centre to allow the swale to function for the critical storm events.

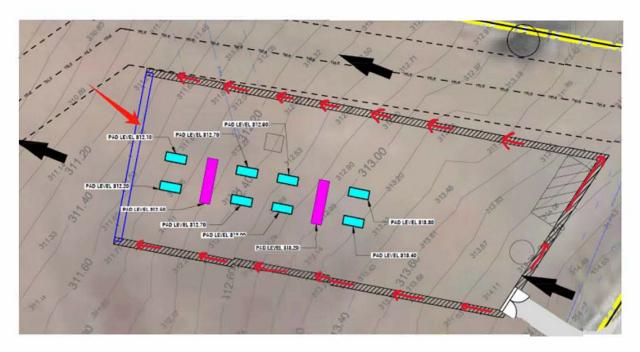


Figure 4 - Drainage Strategy - Lot 12 Abattoir Road, Merredin

As nominated earlier, we believe the pad level should be elevated a minimum of 150mm above the existing levels of the site. This would enable a simple overland flow of pre-development flows to continue around the proposed hardstand and infrastructure.

Does the location have suitable flow-paths for existing overland flow?	YES. The subject site is grading toward the west and north-west, away from the proposed hardstand and infrastructure that is to be developed.
Can infiltration drainage techniques be used?	NO. Desktop reviews and site photos received from the client have been used to determine the infiltration of the Study Area. A value of 0.5m/day has been utilised which is conservatively low, however the presence of gravel / gravelly clays on the site leads us to believe that the soil isn't suitable for infiltration techniques and therefore a low permeability should be used in our calculations.
Do existing stormwater drainage systems exist in site vicinity?	YES.

There is an existing 0.6H x 1.85W drain to the west of the Study Area as well as an existing swale that runs along the north of the Study Area. This existing swale helps protect the site from larger upstream catchment flows, hence the external catchment shown in our Major Catchment Plan is isolated and thin. The majority of the upstream catchment through the subject landholding does not impact the proposed 6,500m² building pad.

1.2.1 DEFINE INFORMATION REQUIREMENTS

The following information has been sourced as part of this study, and utilised in determining the Desktop Stormwater Drainage Study: -

- Aerial Imagery Reviewed from Google Maps
- **Existing Rainfall Data for Merredin** The Bureau of Meteorology keeps detailed information for a range of centres in Australia.

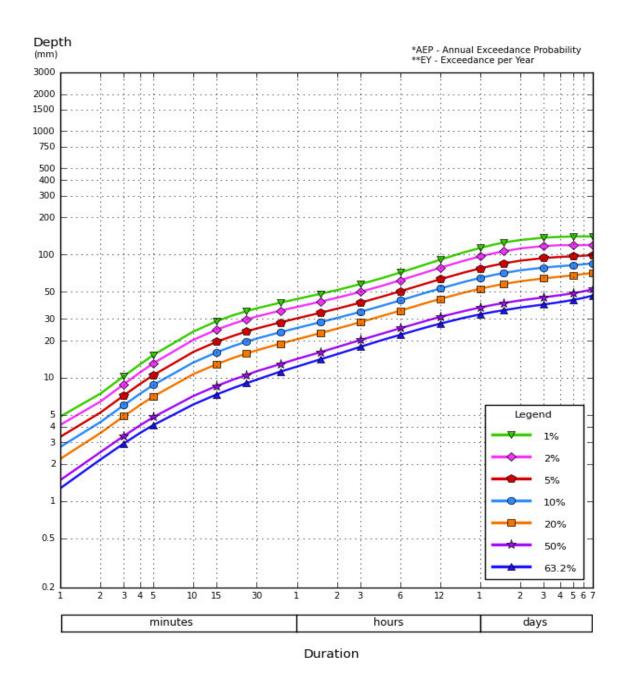
The following table is taken from the Bureau of Meteorology and shows detailed rainfall statistics for the nearest major station at Merredin, with statistics collated since 1903.

Table 2 – Average Monthly Rainfall Statistics

Month	*Mean Monthly Rainfall (mm)
January	14.5
February	15.7
March	21.4
April	22.8
May	40.0
June	48.5
July	50.0
August	39.4
September	25.3
October	18.5
November	15.2
December	13.7
Annual	325.0

Ref: Monthly Rainfall - 010092 - Bureau of Meteorology

The IFD chart below is taken from the Bureau of Meteorology for Merredin (Ref: <u>Rainfall IFD Data System:</u> <u>Water Information: Bureau of Meteorology</u>



©Copyright Commonwealth of Australia 2016, Bureau of Meteorology (ABN 92 637 533 532)

Figure 5 – Bureau of Meteorology IFD Chart – Merredin



1.2.2 POST DEVELOPMENT COEFFICIENTS OF RUNOFF

The following table provides the detail of runoff coefficients used in the stormwater drainage modelling for this Desktop Stormwater Review: -

Table 3 – Proposed Post-Development Runoff Coefficients

63.2% A EP	18.1% AEF	1% AEP
0.50*	0.50*	0.60*

^{*}NOTE: These coefficients have been used for the area that is proposed to be developed (within the security fence). The rest of the Study Area has been kept at the pre-development coefficient of 0.2 for all calculations.

1.2.3 DETAILED HYDROLOGICAL ANALYSIS – POST DEVELOPMENT

Premise have run a series of design checks to satisfy the Shire of Merredin's requirements that the differences between the pre- and post-development storm events are managed for storm events falling on the proposed BESS infrastructure pad. Our first analysis is to use a synthetic hydrograph to determine appropriate basin storage on the western edge of the proposed BESS infrastructure pad. The critical design elements are: -

Table 4 - Critical Design Elements for the Proposed 1% AEP Storage

Item	Notes
Basin Measurements	50m x 2m
Side Slopes	1 in 3
Basin I.L.	311.0m AHD
Coefficient of Runoff	0.5 (clay / gravelly clay / gravels)
Mannings Coefficient of Runoff (n)	Grass = 0.03 Compacted limestone / road base = 0.025

On the following pages are tables showing the synthetic hydrograph outputs for the 1% AEP.

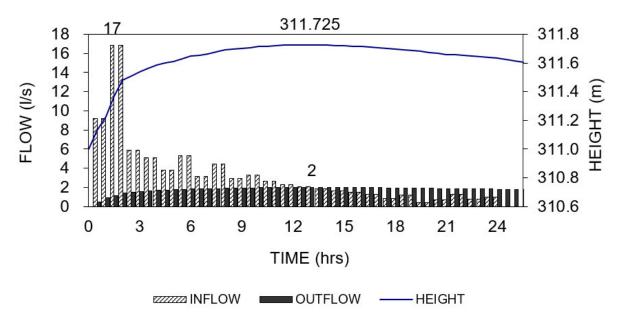


Figure 6 - Inflow-Outflow 100Yr 24Hr Event

The following graph shows the relationship between outflow, storage and height. The outflow in this example is infiltration into the soil. The model is conservative in that it doesn't allow for evaporation from wind or solar energy.

OUTFLOW & STORAGE vs HEIGHT

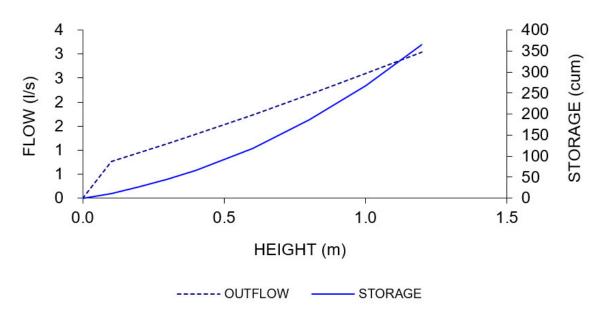


Figure 7 – Outflow and Storage vs Height (100Yr 24Hr)

FLOW WEIGHTED DETENTION TIME

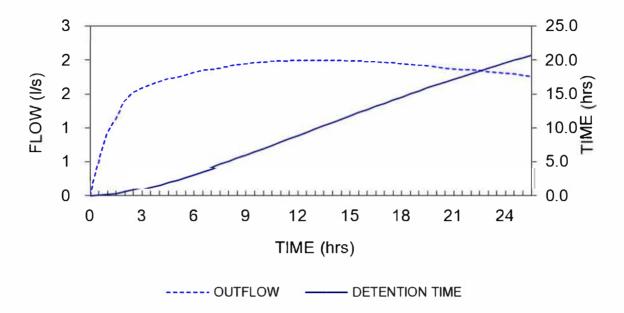


Figure 8 - 1% AEP Hydrograph (24 Hr)

The basin has been designed to accommodate the 1% AEP event shown in the graphs above. This means the design is robust for all storm events, and the catch drain system will protect the proposed BESS infrastructure pad from all external catchments.

The total area of the site is 32.33ha, however the contributing catchment at 26,567m² and 6500m² denoted as the proposed BESS Infrastructure Pad area. The remainder of the site will be left undeveloped and is therefore outside of the calculations presented in this report.

Premise have run a series of design checks utilising a set of drainage spreadsheets. The table below is based on: -

- Soil infiltration rate of 0.5m/day.
- Design Retention Volume = 164m3 for the 1% AEP.
- The proposed swale will have a depth of 0.725m for the 1% AEP and will then allow overtopping to maintain pre-development flows.

Table 5 – 1%, 18.1% and 63.2% AEP Drainage Calculations

Catchment Calculation	Equivalent Area (ha)	Time (hrs)	Catch Swale IL	Depth (m)	Storage Volume Required (m³	T.W.L
-		Lot 12 A	battoir Road	d, Merredin		-
1% AEP	0.260	24	311.00	0.725	161	311.725m
18.1% AEP	0.195	12	311.00	0.313	47	311.313m
63.2% AEP	0.195	6	311.00	0.179	23	311.179m



1.2.4 MANAGEMENT OF OVERLAND FLOWS AND FLOW DEPTH CALCULATIONS

The second phase of the drainage design is to review the likely depth of flows across the proposed BESS Infrastructure Pad to ensure critical infrastructure is stored above the likely sheet flows for each storm. Premise personnel have developed drainage calculations utilising the rational method and 2016 IFD charts and rainfall data from the Bureau of Meteorology for Merredin. To determine catchment depth of flow characteristics over a total catchment, we have broken the catchment into nodes in accordance with standard drainage design principles. The nodes in the drainage catchment are shown in the Major Catchment Diagram below: -



At each of the nodes, we have determined the following: -

- The terrain slope
- The Mannings n coefficient
- Total length of catchment
- Total area of the catchment
- Time of concentration
- Rainfall intensity for the appropriate storm duration

The outputs we then measure at each point in the catchment are the depth of flow and the velocity of that flow. These outputs allow us to set the critical infrastructure 150mm above the 1% AEP sheet flow.



Table 6 - Sheet Flow and Depth of Flow Calculations (1% AEP)

Catchment Node	Depth of Flow (mm)	Side Slopes	Flow Width (m)	Mannings 'n'	Slope (%)	Time of Concentr ation (min)	Flow Velocity (l/sec)
Ch 0.0	n.a.	3%	n.a.	0.025	n.a.	0	n.a.
Ch 710	13	3%	20.0	0.025	2.4	39.42	68.9
Ch 740	100	1 in 3	1.1	0.025	2.43	40.22	71.8
Ch 870	135	1 in 3	1.31	0.03	2.38	44.62	127.3
Sheet Flow	12	1%	50	0.025	1.97	13.96	128.9

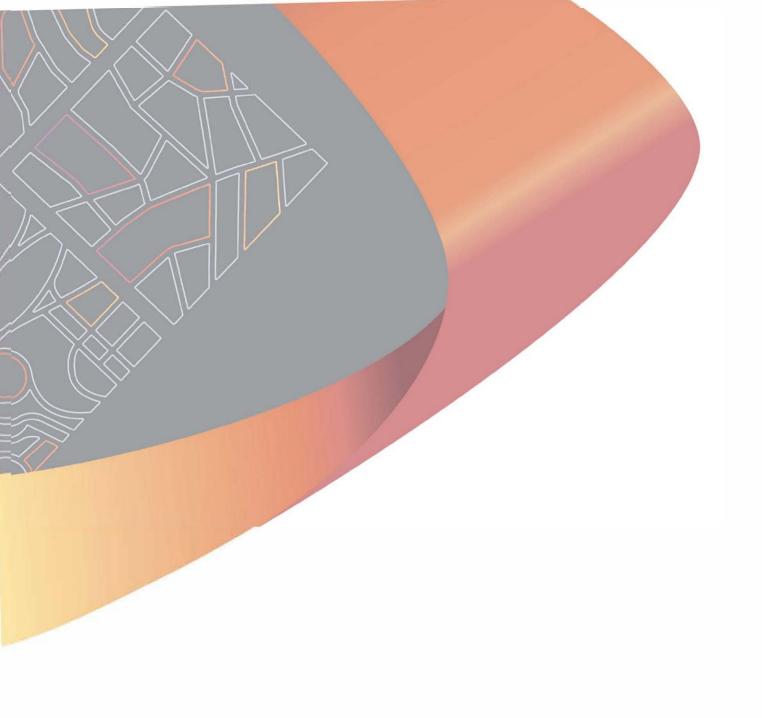
The calculations from Ch 0.0 to CH 870 above enable Premise to confirm diversion swales can form part of the landscaping along the edges of the BESS Infrastructure Pad. The depth of flow in these swales is insignificant at a maximum of 135mm.

The sheet flow calculation in dark red in the last row of Table 6 above is a calculation showing the depth of sheet flow in the 1% AEP across the BESS Infrastructure Pad. This calculated depth at 12mm confirms the 150mm minimum clearance above proposed pad levels is sufficient to protect infrastructure.

1.2.5 SUMMARY

The drainage calculations above and attached in the appendices show that the drainage system is robust. Therefore, Premise believe that this drainage strategy will adequately manage flood risk while keeping pre-development flows to their natural flow paths.

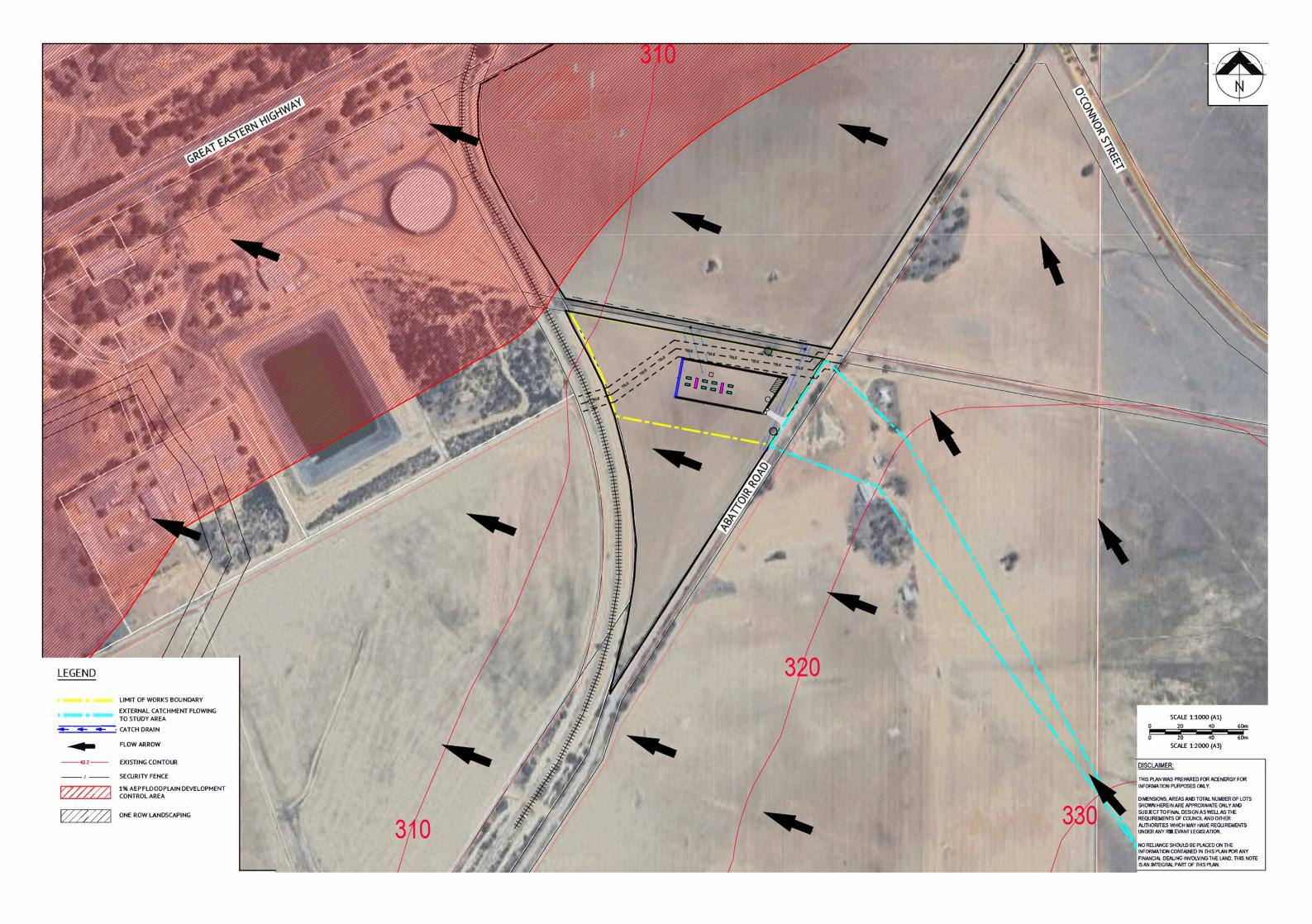
As mentioned earlier in this report, we believe it is prudent that upon topsoil stripping, the Contractor provides a finished surface level for the BESS Infrastructure Pad that is 150mm above the existing surface level.

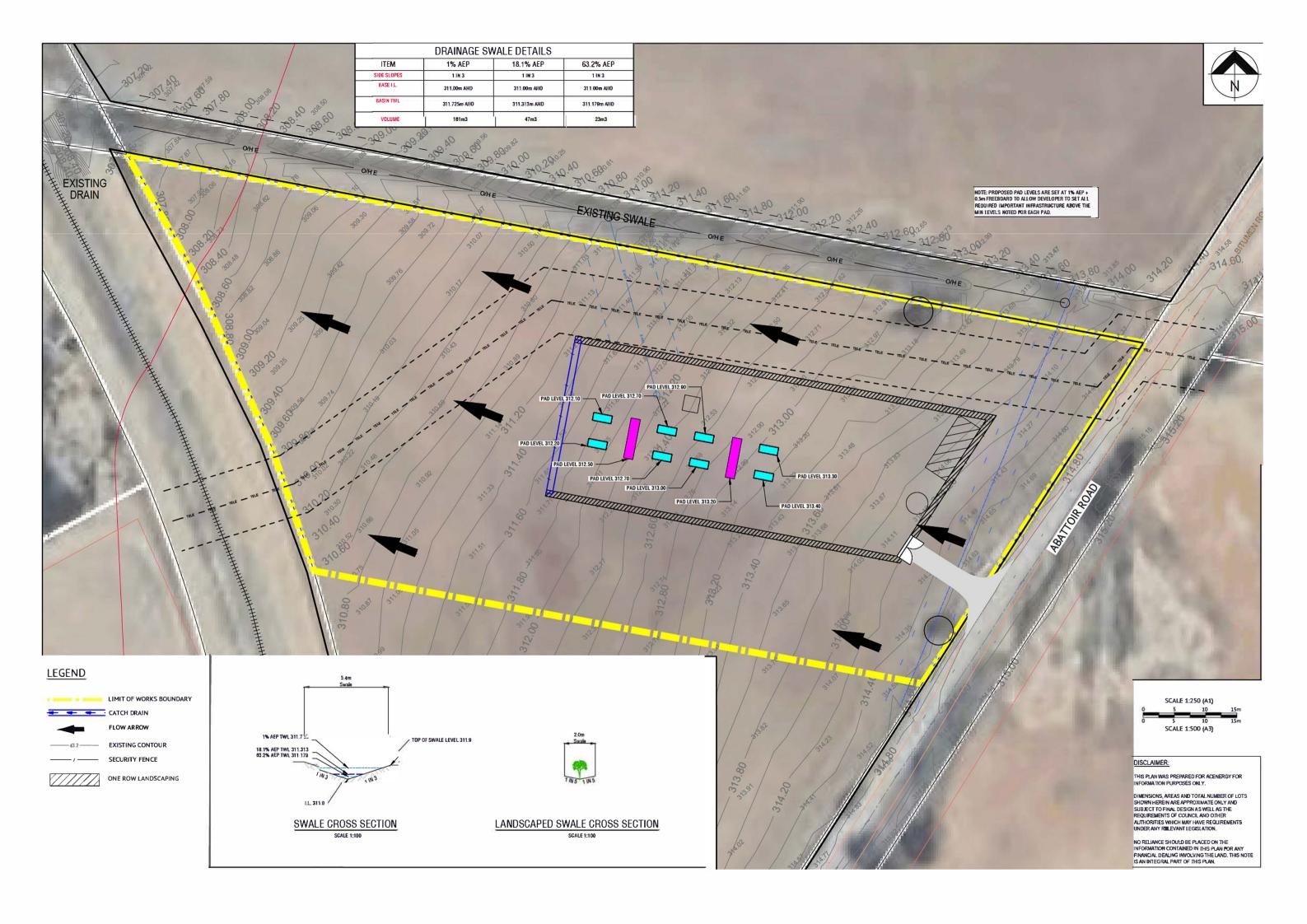




<u>Appendix A</u>

ENGINEERING DRAWINGS





<u>Appendix B</u>

DRAINAGE CALCULATIONS



PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:1 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: \$/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method	PRE DEV	POST DEV	Notus 3.6438
Carebrount area gverland - m²	0	0	Total Mermein Cathhunent = 2 0507 ba
Rapport Conflictment - %	20	20	Runoff Coefficient for Gracs = 0.03
Carebrount area Lots - m²	0	0	TOTAL CONTROL OF THE
Rapoff Confficient - %	20	20	
Catchroent area Verge - m²	0	0	
Ranoff Confficient - %	20	20	
lopervious area - m²	0	ъ	•
Length of overland flow - m	710	710	
Catchroent top RL	332.0	332.0	
Catchrount Rasa RL	315.00	315.00	
Ground slope to culver! S	0.024	0.024	
Overland Flow Time - min		35.34	Kinematic Wave Eqn (Manning's n) - grass 0.025
	35 34		Michael Wave Eqn (Maining Sin) - grass 0.025
Time Upstream - min	0.00	0.00	
Total Overland How Time - min	35.34	35,34	
lenesity - nam/hr	19.0	19.0	Refor IEO Table
Flow - 60'9s/sec	0.0	0.0	•
Flow - m7/s	0.00	0.00	

FLOWRATE WITHIN EXISTING OPEN CHANNEL ORAIN - MANNING FORMULA (CHO.00)

Depth of flow	LH bank slope %	RH bank slope %	Base width m	Flow width m	Marxing's	Flow section area a	Wetted perimeter P	Hydraniic radius a/p=r	Channel Siope S%	Channel Flow Q m³/sec	Flow Velocity m/sec
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#D(V/D)
		n for	excavated eart	h drains with sh	ort grass, few w	reeds				0.00	

CH 710.0m - Open Drain

Rational Method	PRE DEV	POST DEV			
Carefroent area overland - m²	20000	20000			
Pumoff Confficient - %	20	20		Calculated Average Runoff Coefficient	
Carefrount area Lots - m2	0	0		Cardada Artifação Facilita Comiticam	
Sanoff Confficient - %	20	20			
chromt area Main Drain - m²	0	0			
uali Carificiant - %	20	20			
pervioes area - m²	4000	4000			
egth of evertand flow - m	710	710			
celtrogenit top R1.	332.0	332.0			
chromet Base RL	315.00	315.00			
and slope to culvert S	0.024	0.024			
rtand Flow Time - min	39.42	39.42			Kinematic Wave Eqn (Manning's n)
e Upsvezm – mie	0.00	0.00			
rad Overland Flow Time - min	39.42	39.42			
asity - mm/hr	17.0		Refer IFD Table		
r - fitms/sec	18.9	18.9			
w - arys	0.02	0.02			

FLOWRATE ACROSS EXISTING LAND - 20m WIDE SHEET FLOW CALCULATION

Depth of flow	LH bank slope	RH bank slope	Base width	Flow width	Manning's	Flow section area	Wetted perimeter	Hydraulic radius	Charriel Slope	Charmel Flow	Flow Velocity
THE	- %	%	m	m		a	Р	a/p=r	S %	Q m ³ /sec	m/sec
6	3.00	3.00	20.00	20.400	0.030	0.12	20.40	0.01	2.3944	0.02	0.2
		n for	excavated eart	h drains with s	ort mass few w	eeds				0.02	

CH 740.0m - Open Drain, Channel Away from Development Area (Western Side of Abattoir Road)

TO.OM Open Diam, enginerane	,		on old of Pariton House	
cal Method	PRE DEV	POST DEV		
rount area overland - m²	20500	20500		
Conflicient - %	20	20	Calculated Average Runoff Coefficient	
ent area Lots - 1112	0	0	Tanana and the River Communication	
Cofficient - %	20	20		
oust area Main Orain - m²	0	0		
Conflicient - %	20	20		
¹ m - sers 200k	4100	4100		
f evertand flow - m	740	740		
ment top R1.	332.0	332.0		
ent Base RL	314.00	314.00		
siope to extvert S	0.024	0.024		
d Flow Time - min	40.22	40.22	Kinemat	tic Wave Eqn (Manning's n)
Jpstream - mie	0.00	0.00		
Overland Flow Time - min	40.22	40.22		
ty - ध्वराऽ/विर	17.0	17.0	Refer IFD Table	
icres/sec	19.4	17.0 19.4	TROID II D Talke	
नरेड	0.00	0.02		

FLOWRATE WITHIN THE EXISTING OPEN CHANNEL DRAIN - MANNING FORMULA

Depth of flow mm	LH bank slope %	RH bank slope %	Base width m	Flow width m	Manzing's n	section area	perimeter p	radius a/p=r	Slope S %	Flow Q m ³ /sec	Velocity m/sec
55	33.33	33.33	0.50	0.830	0.030	0.04	0.85	0.04	2.4324	0.02	0.6
		n for	excavated eart	h drains with sh	ort grass, few w	reeds				0.00	

CH 870.0m - Western end of BESS

Rational Method	PRE DEV	POST DEV	in the second se		
Catchroent area overland - m²	28500	20000			
Russoff Conflicient - %	20	20	Colomband Assess Depart Control	_	
Catchroent area Lots - m ²	0	8500			
Razoff Conflicient - %	20	80			
Catchrount area Main Drain - m²	0	0			
Rapoff Confficient - %	20	20			
l repervious area - m²	5600	7900			
Laugth of everland flow - m	870	870			
Catchroent top RL	332.0	3320			
Catchrount Base RL	311.30	311.30	I.		
Ground slope to extvert S	0.024	0.024			
Overland Flow Time - min	44.62	44.62			
Time Upsonam - mis	0.00	0.00			
Total Overland Flow Time - min	41.62	44.02			
latesity - ram/hr	16.0	16.0	Refer IFD Table		
	10.0	10.0	Heter IFU Table		

3MD ATE MITH	THE EXISTING OPE	NI CHANNEL DO AIN	MANNING FOR	MIII A								
OWRATE WITHII	THE EXISTING OPE	N CHANNEL DRAIN	- MANNING FOR	RWULA		Flow	Wetted	Hydraulic	Channel	Channel	Flow	
Depth of flow	LH bank slope	RH bank slope	Base width	Flow width	Manning's	section area	perimeter	radius	Slope	Flow	Velocity	
mm	%	%	m	m	n	а	. р	a/p = r	s %	Q m³/sec	m/sec	
75	33.33	33.33	0.50	0.950	0.030	0.05	0.97	0.06	2.3793	0.04	0.8	
		n for	excavated eart	h drains with sh	ort grass, few w	eeds				0.04		
x Culvert Sizing	Check - Analysis fo	r Comparative Purp	oses Only								HGL Calculations	
OX CIII VERT EI OW	ANALYSIS - MANNING	FORMULA									TIGE Galculations	
DA GOLVEIN TEOM	TABLETOID INDIGNICA	OIIIIOD1			Flow	Wetted	Hydraulic	Culvert Flow	Culvert Flow	Flow	Entry	Ben
Cub	ert size	Number of	HGL slope	44				•	•			Los
		Mailibal of	nar siobe	Manning's	section area	perimeter	radius	Q	Q	Velocity	head loss	
Width mm	Depth mm	Culverts	%	n	a	. P	а/р = г	u m³/s	litres/sec	m/sec	m	m
				n 0.012		•		m³/s 0.21	litres/sec 206			m
Width mm	Depth mm	Culverts	%	n	a	. P	а/р = г	m³/s	litres/sec	m/sec	m	m 0.10
Width mm 300	Depth mm 300	Culverts	%	n 0.012	a	. P	а/р = г	m³/s 0.21	litres/sec 206	m/sec	m	m
Width mm 300	Depth mm 300	Culverts	%	n 0.012	a	. P	а/р = г	m³/s 0.21	litres/sec 206	m/sec	m	m
Width mm 300	Depth mm 300	Culverts	%	n 0.012	a	. P	а/р = г	m³/s 0.21	litres/sec 206	m/sec	m	m
Width mm 300 ircular Pipe Chec	Depth mm 300 k Sizing Check	Culverts 1	%	n 0.012	a	. P	а/р = г	m³/s 0.21	litres/sec 206	m/sec	m	m
Width mm 300 ircular Pipe Chec	Depth mm 300	Culverts 1	%	n 0.012	a	. P	а/р = г	m³/s 0.21	litres/sec 206	m/sec	m	m
Width mm 300 Fircular Pipe Chec	Depth mm 300 k Sizing Check	Culverts 1	%	n 0.012 n for concrete pipe	a 0.090	1.2	a/p = r 0.0750	m³/s 0.21 0.035	litres/sec 206 35.11	m/sec 2.286	m	m
Width mm 300 Fircular Pipe Chec	Depth mm 300 k Sizing Check w Analysis - Mannii	Culverts 1	% · 2.38	n 0.012 n for concrete pipe	a 0.090 Wetted	p 1.2 Hydraulic	a/p = r 0.0750 Culvert Flow	m ² /s 0.21 0.035	Iltres/sec 206 35.11	m/sec 2.286	m	m
Width mm 300 Circular Pipe Chec OUND CULVERT FLC Culvert size Depth mm 375	Depth mm 300 k Sizing Check W ANALYSIS - MANNII Number of Culverts	Culverts 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	% 2.38 Manning's	n 0.012 n for concrete pipe	a 0.090 Wetted perimeter	p 1.2 Hydraulic radius	a/p = r 0.0750 Culvert Flow Q	m ⁰ /s 0.21 0.035 Culvert Flow Q	litres/sec 206 35.11	m/sec 2.286 Entry head loss	m	m
Width mm 300 Circular Pipe Chec OUND CULVERT FLC Culvert size Depth mm 375 ead Loss Calculations	Depth mm 300 k Sizing Check W ANALYSIS - MANNII Number of Culverts	Culverts 1 1 IG FORMULA HGL slope %	% 2.38 Manning's	n 0.012 n for concrete pipe	a 0.090 Wetted perimeter p	p 1.2 Hydraulic radius a/p = r	a/p = r 0.0750 Culvert Flow Q m³/s	m ⁹ /s 0.21 0.035 Culvert Flow Q litres/sec	litres/sec 206 35.11 Flow Velocity m/sec	m/sec 2.286 Entry head loss m	m	m
Width mm 300 Circular Pipe Chec OUND CULVERT FLC Culvert size Depth mm	Depth mm 300 k Sizing Check W ANALYSIS - MANNI Number of Culverts 1	Culverts 1 1 IG FORMULA HGL slope %	% 2.38 Manning's	n 0.012 n for concrete pipe	a 0.090 Wetted perimeter p	p 1.2 Hydraulic radius a/p = r	a/p = r 0.0750 Culvert Flow Q m³/s 0.29	m ⁹ /s 0.21 0.035 Culvert Flow Q litres/sec	litres/sec 206 35.11 Flow Velocity m/sec	m/sec 2.286 Entry head loss m	m	m

V DRAIN FLOW ANALYSIS - MANNING FORMULA



PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:5 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: 5/95/202

Start Cl(0.00 - Merredin BBGS Top of Catchment

Rational Market Catalogue area over b		PRE DEV	POST DEV		Helia							
Remail Confisions - %		20	20		Total Marrodia Catal Runoff Coefficient fo							
Continues area Lets -	ro ^c	0	0									
Remail Conflicient - %		20	20									
Remail Conflicient - %		20	0 20									
propertions near - us.		0	0									
Longth of everland flo	w · m	710	710									
Continue top RL Continue Base RL		332.0	332.0 315.00									
Ground shope to earlie	et S	0.024	0.024	1								
Overland Flow Term -		35.34	35.34					Kinematie Wave E	Eqn (Manning's n) -	grass	0.025	
Time Upst can - min		0.00	0.00									
Total Overland Flow Ti	- -	35.34 32.0	35.34	Rotor BFD Table								
Interestly - percent Plane - Octobiana		0.0	0.0	1400 AD 1300								
Flow - mY2		0.00	0.00									
H.OWKATE WITHIN	EXISTING OPEN CHA	ANNEL UKABN - MAZ	WHING PORMUL	∆(C2:00.000)		Flow	Wetted	Hydraulic	Clarel	Charmel	Flow	
Depth of flow	LH brank all ope	Rid bank alope	Base width	Flow width	Manuing's	eaction area	pertmeter	radius	Skope	Flow	Velocity	
nm	%	%	m	m	n	9	P	a/p=r	5%	QIII*/sec	m/sec	
0	16.67	16.67	0.50	0.500	0.025	0.00	0.50	0.00	0.7	0.00	#DIVIO!	
		n tor	excavated eart	n dramswith s	hortgræs, few w	eeds				0.00	i.	
CH 710.0m - Open	Drain											
Rational Markey Condensate area growth		PRE DEV	POST DEV									
Carlinat area overb		20000 20	20000 20									
Continued area Lets -	m ^e	0			Calculated Average	Sunoff Coefficient						
Remail Conflicient - %		20	20									
Continuent area lifeir I Romanii Conflicient - %		0	0									
productions may - mg		20 4000	20 4000									
Leagth of everland flo	w - m	710	710									
Canada Sup RL Canada Rhose RL		332.0 315.00	332.0 315.00									
Ground shope to eafer		0.024	315.00 0.024									
Overland Flow Time •		39.42	39.42					Kinematie Wave E	iqn (Manning's n)		0.03	
Timo Upot cam - min		0.00	0.00									
Total Overhand Flow Ti	-	39.42	39.42									
Plom - Ozvo/see		29.0 32.2	29.0 32.2	Refer IFD Table								
Flow - mYs		2.00	0.00									
EL CHARATE ACROS	S EXISTING LAND - 2	20m Water 1 at 1	OW CALCIE AT	TION								
I.Omorization	O CHOIRD LAID	LONI VIEL CIALLY I	LOW ONLOWS			Flow	Wetted	Hydrausic	Chammal	Charmel	Flow	
Depth of flow	LH bank alope	Ril bank alope	Base width	Flow width	Manning's	section area	bertweter	radius	Slope	Flow	Velocity	
8	3.00		m	m	n	a 0.16	P 20.53	a/p=r 0.01	2.3944	Q m*fsec 0.03	m/sec 0.2	
	200	3.00	20.00	20.533	0.030		20.55	0.01	2,3944	0.03	0.2	
Rained Method Cataloguet 2012 overla Ramifi Cateloguet - %		20000 20	20000 20		Calculated Average	Rossell Conflictions						
Contract and lets -	m ^c	0	0		Calculated Average	Sundf Lorthorni						
Remail Conflicter - %		20 0	20 0									
Remail Confisions - %		20	20									
palmanions may - 102		¥100	4100									
Longth of evertued flo	w - m	740 IS2.0	740 332.0									
Canada Sap RL Canada Sana RL		14.00	314.00									
Ground slope to calve Overland Flow Time •	et S	1024	0.024 40.22					P	Eqn (Manning's n)		0.03	
Timo Upsteam - min		0.00	0.00					Variety of A 1/6 i	cdu (manumè a u)		0.00	
Total Overhand Flow Ti	ingo - min	40.22	40.22,									
many - myle		29.0	29.0	Refer IFD Table								
Flow - Ozes/see Flow - mYs		33.0	33.0									
FI.OWRATE WITHEN	THE EXISTING OPE	N CHANNEL DRAIN	MANNENG FOR	AJU		Ete-			-	Ob	D=::	
236.0022	LH bank alope	Rif bank alops	Base width	Flow width	Manulogra	Flow section area	Wetted perimeter	Hydraulic radius	Creavel Slope	Charmel	Flow Velocity	
Depth of flow	*	*		m	n	a	P	a/p=r	S %_	Q III*/bec	rofteec	
65	33.33	33.33	0.50	0.890	0.030	0.05	0.91	0.05	2.4320	0.03	0.7	
		n for	excavated eart	h drains with s	hort grass, few w	eeds				0.03	I	
CI 1 870.0m - West	en and of RFSS											
11860	414 41 8644											
الماسا الماسا		PRE DEV	POST DEV									
Carlesont area overla Ramail Confesiont - %		25500 20	20000 20									
Contract and Late -	m [£]	0	6500		Calculated Scarcon	Remail Confirment						
Result Confesions - % Confesions area Maio I		20	80									
Continuent area Main I Rossell Conflicient - %		0	0									
primariono mar - m²		20 5300	20 7900									
Longth of evertured flo	w - m	870	870									
Continue top RL Continue Bose RL		332.0	332.0									
Ground shope to eather		311.30	311.30									
Overland Flow Time •		44.0E 0.00	44.62 0.00					Kinematie Wase E	iqn (Manning's n)		0.03	
Timo Upstream - min Total Overtand Flow Ti		0.00 44.62	0.00 44.62									
Total Overtand Flow Ti Intendity - province		27.0		Refer IFD Table								
Flow - Bares/see		39.8	59.3									
Flow - m7s		0.04	0.06									
FI.OWRATE WITHEN	THE EXIST ING OPE	N CHANNEL DRAIN	MANNING FOR	MULA								
						Flow	Wetted	Hydraulic	Charrel	Charmel	Flow	
Depth of flow com	LH brank alope	Riil Dank alopa %	Base width	Flow width m	(Maren) right	eection area	perimeter	radius. a/p=r	Slope 5 %	Cill*/sec	Velocity	
95	33.33	33,33	0.50	m 1.070	0.030	9 0.07	P 1,10	avp=r 0.07	2,3793	0.06	0.9	
		Sitter			hort grace, few w			3.01	2.07.50	0.06		
Roy Culture Ci	Check - Analysis for	r Commodie II	angae fluib									
_	-		~oos UMY								HGL Caleston	
OX CULVERT FLOW	SHINKEN - SIEYLANA	FORMULA								_		
	ert sio	Number of	HGL slope	ووضطنا	Dow section area.	Westerd perimutar	متحدث راز دمانده	Culvert Flow Q	Culvert Flow	Flow Vedenity	Entry head less	Bond Less

Width mm	Depth mm	Culverts	%	n	а	P	a/p = r	m³/s	litres/sec	m/sec	m	m	m	m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.059	59.25					
Circular Pipe Check	Sizing Check													
ROUND CULVERT FLO	W ANALYSIS - MANNI	NG FORMULA												
				Flow	Wetted	Hydraulic	Culvert Flow	Culvert Flow	Flow	Entry				
Culvert size	Number of	HGL slope	Manning's	section area	perimeter	radius	Q	Q	Velocity	head loss				
Depth mm	Culverts	%	n	a	P	a/p = r	mª/s	litres/sec	m/sec	m				
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359				
Head Loss Calculations							0.05925							
hl = k (Vo2/2g)														
Vo - outlet pipe velocity														
2g = 2 x 9.81m/sec2														
Loss (m) = k (V12 -	V22)/2a													
, , ,	, ,													
V DRAIN FLOW ANALY	SIS - MANNING FORM	ÍULA												
					Flow	Wetted	Hydraulic	V drain	V drain	V drain	V drain			
Depth of flow	Left side	Right side	Flow width	Manning's	section area	perimeter	radius	8	Q	Q	Velocity			
mm	%	%	m	n	a	. D	a/p = r	%	m³/s	litres/sec	m/sec			
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92			
_			-											



PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:10 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: 5/95/2021

Start Cl(0.00 - Merredin BBGS Top of Catchment

Rational Machinel Continuous area overhand - m ²								
Cappening Start GARAGES - Wg	PRE DEV	POST DEV	Heles					
Remail Conflicient - %	20	20	Total Marrodio Catalanani = 2.5567 Runoff Coefficient for Grass = 0.03					
Combinated area Lets - ref	0	0						
Remail Conflicient - % Confinent area Verse - or	20	20						
Remail Confisions - %	20	0 20						
pubmiciono mer - m ₂	0	0						
Leagth of everland flow - m	710 332.0	710 332.0						
Condenses Base RL	415 00	315.00						
Ground shope to earliest S	35.34	0.024					0.025	
Overland Flow Term - min Time Upstream - min	35.34 0.00	35.39 0.00			Kinematie Wave E	qn (Manning's n) - grass	0.025	
Tetal Overtand Flow Time - min	35.34	35.31						
transfer - profes	39.0	39.0 Refer IFD To	čla					
Flow - Ocros/see	0.0	0.0						
FI.OWRATE WITHIN EXISTING OPEN CHA			Flow		Hydraulic	Charmel Charmel	Flow	
Depth of flow LH bank alope	Riibankalope %	Base width Flow w	idth Maeilog'e eadfon: n a	area pertmetar P	au£ban 1=qla	Skopa Flow 5% Quiffeec	Welocity	
0 16.67	16.67	0.50 0.50			0.00	0.7 0.00	WDIV/OI	
	n for e	excavated earth drains w	rith short grass, few weeds			0.00	l.	
CH 710.0m - Open Drain								
Radinari Mathari	PRE DEV	POST DEV						
Carbon and control out	20000	20000						
Remail Conflicient - %	20	20	Calculated Average Runoff Coeffic	ient				
Combinent area Lets - m ² Remail Confisiont - %	20	20						
Combinant area Main Drain - m²	0	0						
Remail Confisions - % Impurvious area - m²	20	20						
Leagth of everband flow - m	4000 710	4000 710						
Condenses top RL. Condenses Base RL.	332.0	332.0						
Condensed Base RL Ground above to enforct S	315.00 0.024	315.00 0.024						
Overload Flow Time - min	39.42	39.42			Kinematie Wave E	qn (Manning's n)	0.03	
Timo Upstream - min	0.00	0.00						
Total Overtage Flow Time - min	39.42	39.42						
Flow - Mixed/see	36.5 40.6	36.5 Refer IFD T 40.6	able					
Plee - mYs	0.04	200						
FILOWRATE ACROSS EXISTING LAND - 2	Om WIDE SHEET FL	OW CALCULATION			100000000		-	
Depth of flow LH bank slope	Riil bank alope	Base width Flow v	Flow width Manning's section:	Wetted area perimetar	Hydraulic radius	Charmel Charmel Slope Flow	Flow Velocity	
m %	- 3	Th m	n a	P	a/p=r	S % Q m*feec	rotesc	
9 3.00	3.00	20.00 20.6		20.60	0.01	2.394 0.04	0.2	
	n for	avezustad aseth desincu	with chart arose faw woods					
CH 740.0m - Open Drain, Chamnel Awa	y from Developmen	nt Area (Western Side of	Abathoir Road)					
Rational Markey	PRE DEV	POST DEV						
California area evertani - m²	20000	20000						
Remail Conflicient - % Combinant area Lets - m²	20	20	Calculated Average Runoff Coeffic	ent				
Remail Confisions - %	20	20						
Combinent area Main Drain - m ² Remail Conflicient - %	0 20	0 20						
Improvious area - m²	4100	4100						
Longto of evertand flow - m	740 5320	740						
Continues top RL Continues Bose RL								
Capationness (Street Fil.	314.00	314.00						
Ground shope to eather t S	314.00	0.024						
Ground shipe to earlier t S Overland How Time - min	314.00 0.024 40.22	0.024 40.22			Kinematie Wave E	qn (Manning's n)	0.03	
Ground above to enforct S Overland How Time - min Time Upstream - min	31400 0.024 40.22 0.00	0.024 40.22 0.00			Kinematie Wave E	qn (Manning's n)	0.03	
Ground shop to eafwert S Overland How Time - min Time Upstream - min Time Upstream - min Total Overland How Time - min Intellight - mryter	314.00 0.024 40.22 0.00 40.22	0.024 40.22 0.00 40.22	žie		Kinematie Wave E	qn (Manning's n)	0.03	
Ground stope to enforct S OverSand Flow Time - min Time Upstream - min Total OverSand Flow Time - min	314-00 0.024 40-22 0.00 40-22 36.0 41.0	0.024 40.22 0.00 40.22 36.0 Refer IFD T	žile		Kinematie Wave E	qn (Manning's n)	0.03	
Ground alope to solves 15 Overfault Flow Tumo - min Timo Uperbrown - min Total Overband Flow Timo - min Intell Overband Flow - min Intell Ove	314-00 0.024 40-22 0.00 40-22 36.0 41.0	0.024 40.22 0.00 40.22 36.0 Refer IFD T	ižia		Κινοιαιτόο Wzve E	gn (Manning's n)	0.05	
Crossed shops to earliest 5 Overhand Reve Tisse - min Tisse Updrawn - min Total Overhand Flow Tisse - min Intell Overhand Flow Tisse - min Intell Overhand Flow Tisse - min Intell Control San Flow - Garcel San F	314:00 0.024 40:22 0.00 40:22 36:0 41:0	0.024 40.22 0.00 40.22 36.0 Refer IFD T 41.0	Flow		Hydrauli c	Charres Charres	Flow	
Ground shipe to entwert 5 Overland Flow Time - min Time Upstream - min Tatal Overland Flow Time - min Intelled - movther Flow - Growten Flow - Growten	314-00 0.024 40-22 0.00 40-22 36.0 41.0	0.024 40.22 0.00 40.22 36.0 Refer IFD T	Flow	area pertmetar	Hlydraullic radius	Charrel Charnel Slope Flow	Flow Velocity	
Fround ships to softwal S Overhald New Times - usin Time Updatesas - usin Total Overhald Flow Times - usin Intellige - usin/flow Flow - Sava-Sava Flow - sava-Sava-Sava-Sava-Sava-Sava-Sava-Sava-	314:00 0.024 40:22 0.00 40:22 36:0 41:0 0.00 41:0 0.00 Rt Blank alops	0.024 40.22 0.00 40.22 36.0 Refer IFD T 41.0	Flow ficth Manning's section. na	area perimetar P	Hydrauli c	Charrel Charrel Slope Flow	Flow	
Ground alope to solves IS Overhall Rev Time - usin Time Updates - usin Total Overhall Rev Time - min Interest Overhall Rev Time - min Interest Overhall Rev Time - min Rev - extra Flow - extra Ought of flow Lit bank slope ran %	314.00 0.024 40.22 0.00 40.22 36.0 41.0 0.00 8 CHANNEL DRAIN RH Bank slope 33.33	0.024 40.22 0.00 40.22 36.0 Refer IFD T 41.0 11.0 AAAPenNS FORMULA Base width Flows m 0.055 0.955	Flow foldh Manning's section: n section:	area pertmetar P	Hydraulic radius alp≕r	Charrel Charnel Slope Flow S % QuiMec	Flow Velocity rolled	
Eround shop to solve 15 Overhall Rev Time - min Time Updream - min Total Overhall Flow Time - min Intel	314.00 0.024 40.22 0.00 40.22 36.0 41.0 0.00 8 CHANNEL DRAIN RH Bank slope 33.33	0.024 40.22 0.00 40.22 36.0 Refer IFD T 41.0 11.0 AAAPenNS FORMULA Base width Flows m 0.055 0.955	Flow fidth Massiling's section. n a 0 0,030 0.05	area pertmetar P	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
Crossed slope to ealther IS Overhand Reve Times - min Times Upperhans - min Tated Overhand Reve Times - min Reve - may - Overhand Common - min Tell Overhand Reversal - min Tell Overhand Reversal - min Tell Overhand Common - min Te	314:00 0.024 40:22 0.00 40:22 36:0 41:0 10:04:04:04:05:05:06:06:06:06:06:06:06:06:06:06:06:06:06:	0.024 40.22 56.0 Refer IFD T 41.0 MANAGEMENT FORMUL A Base widdth ro ro 0.501 0.95 excavated earth drains w	Flow fidth Massiling's section. n a 0 0,030 0.05	area pertmetar P	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
Crowd shops to solve 15 Overtical Rev Time - sin Time Upstream - min Total Overtical Rev Time - min Intel Overtical Rev Time - min Intel Overtical Rev Time - min Intel Rev Time - m	314.00 0.024 40.22 0.00 40.22 36.0 41.0 0.00 8 CHANNEL DRAIN RH Bank slope 33.33	0.024 40.22 0.00 40.22 36.0 Refer IFD T 41.0 11.0 AAAPenNS FORMULA Base width Flows m 0.055 0.955	Flow fidth Massiling's section. n a 0 0,030 0.05	area pertmetar P	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
CHI BYO D. P Western and of BESS Russiand Warder Table One - Western and of BESS Russiand Warder The Company of the Children and the BESS Russiand Warder Table One - Western and of BESS Russiand Warder Canthonian area overhand - m² Russiand Canthonian - %	314-00 0.024 40-22 0.00 40-22 36.0 41.0 20 41.0 20 41.0 20 41.0 20 33.3 33.3 10 for e	0.024 40.22 56.0 Refer IFD T 41.0 AAAPeleNS FORMULA Base width m Base width r D Caract Dev 20000 20	Flow fidth Massiling's section. n a 0 0,030 0.05	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
Crowd shops to enther IS Overhand Flow Time - min Time Upstream - min Tatal Overhand Flow Times - min Interest Overhand Flow Times - min Interest Overhand Flow Times - min Interest overhands Flow - min Oughth of Time Lith bank all ope ram % 75 33.33 CII 870.0m - Western end of BESS Radinard Machand Canthoner area overhand - mil Ramel Confisions - % Canthoner area overhand - mil Ramel Confisions - %	314-00 0.024 40.22 0.00 40.22 \$6.0 40.22 \$6.0 41.0 Ann CHANNEL DRAIN-I Rit bank slope 5, 5, 33.33 n for e	0.024 40.22 36.0 Refer IFD T 41.0 ANANHMING FORMUL A Base width round round 0.552 0.55 2020varted earth drains w POST DEV 20000 20 6500	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
Crossed shope to enther IS Overhand Flow Time - min Time Updates - min Tated Overhand Flow Times - min Tated Overhand Flow Times - min Flow - Getro-Jose Flow - min Ought of flow Lith bank alope ram % 75 33.33 CII 870.0m - Western end of BESS Radiand Machand Canthounist area overhand - mil Remeff Conficient - % Canthounist area overhand - mil Remeff Conficient - %	314-00 0.024 40-22 0.00 40-22 36.0 41.0 41.0 81 CHANNEL DRAIN-I Rif bank stops 5 33.33 n for e	0.024 40.22 56.0 Refer IFD T 41.0 Ann MANMON FORMULA Base widdh m FOST DEV 20000 20 6600 00	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
Crowd shops to softwal S Overhand Piece Times - sins Time Updateses - min Tated Overhand Flow Times - min Intell Overhand - min Intell Confidence - Min Intellect - mi	314-00 0.024 40-22 0.00 40-22 36.0 41.0 41.10 Riff bank slope 5 33.33 n for e	0.024 40.22 36.0 Refer IFD T 41.0 ANAISMENTS FORMUL A Begon widdth no m 0.550 0.55 Cxcavaled earth drains w POST DEV 20000 20 6500 60 0	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
CHI BYOLON - Western and of SESS Resided Water and Children - Western Resident Resid	31400 0.024 40.22 0.00 40.22 36.0 41.0 0.00 10.00	0.024 40.22 55.0 55.0 75.0 75.0 75.0 75.0 75.0 75.0	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
Crowd shops to enther IS Overhand Frow Time - usin Time Upstream - usin Tated Overhand Frow Times - usin Interest Overhand Frow Times - usin Interest Overhand Frow Times - usin Interest Overhand Tree Editives OPEN Ought of flow	314-00 0.024 40-22 0.00 40-22 36.0 41.0 41.10 Riff bank slope 5 33.33 n for e	0.024 40.22 36.0 Refer IFD T 41.0 ANAISMENTS FORMUL A Begon widdth no m 0.550 0.55 Cxcavaled earth drains w POST DEV 20000 20 6500 60 0	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.04	Flow Velocity rolled	
CHI BYOLONG THE STORY OF THE ST	314-00 0.024 40-22 0.00 40-22 36.0 41.0 41.10 REF bank slope 5 33.33 n fore PRE DEV 25500 20 0 20 0 20 500 570	0.024 40.22 36.0 40.22 36.0 Refer IFD T 41.0 ANAI-MANING FORMALL A Bases widdth TO USST 0.95 SECONVALED earth Grains W POST DEV 20000 20 6500 60 0 0 20 79000 870	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmel Charmel Stops Flow 5.% Q III/Noc 2,4326 0.0.04	Flow Velocity rolled	
Ground shope to enfore 15 From July 20 Fro	314-00 0.024 40-22 0.00 40-22 36.0 41.0 40-22 36.0 41.0 Rif bank slope 5 33.33 n for e PRE DEV 25500 20 0 20 0 20 570 332.0 311.30 41.66	0.024 40.22 56.0 76.10 7	fidth Massing's section. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraulic radius alp≕r	Charmell Charmel Stops Flow Gurhac 2.4326 0.04	Flow Velocity rolled	
Crisian John to enther IS Overhand Peer Times - min Time Updates - min	314.00 0.024 40.22 0.00 40.22 \$6.0 41.0 ACHAMMEL DRAIM - Rill bank silops % 33.3.33 n for e PRE DEV 25.000 0 0 0 0 0 10 0 0 0 11.30 11.30 0.00	0.024 40.22 55.0 Refer IPO T 41.0 41.0 41.0 41.0 41.0 41.0 41.0 41.0	idth Massinge eaction. 0.030 0.05 Uith short græs, few weeds	ants perirmeter P 0.97	Hydraudic radius abj≕r 0.06	Charmell Charmel Stops Flow Gurhac 2.4326 0.04	Flow Velocity rohac 0.8	
Crowd shops to solve IS Overhald Flow Time - usin Time Updream - usin Flow - alva Flow - alva Ought of flow LH bank dispe TIM TIME EQSTIME OPEN Ought of flow LH bank dispe TIME TIME AND	314-00 0.024 40.22 0.00 40.22 36.0 41.0 81.0 81.0 81.0 81.0 81.0 81.0 81.0 8	0.024 40.22 40.20 0.00 40.22 36.0 Refer IFO T 41.0 A A A A A A A A A A A A A A A A A A A	idth Massings section a 0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.	ants perirmeter P 0.97	Hydraudic radius abj≕r 0.06	Charmell Charmel Stops Flow Gurhac 2.4326 0.04	Flow Velocity rohac 0.8	
Ground shope to enform 15 Overhand Prev Time - min Time Updateson Prev - may's FILOWRATE WITHIN THE EQSTIME OPEN Ought of flow	314-00 0.024 40.22 0.00 40.22 36.0 41.0 0.014 0.022 36.0 41.0 0.014 0.014 0.014 0.014 0.015 0.014 0.015 0.01	0.024 40.22 0.00 40.22 35.0 Refer IFD T 41.0 Refer IFD T 91.0 Refer IFD T 72.4	idth Massings section a 0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.	ants perirmeter P 0.97	Hydraudic radius abj≕r 0.06	Charmell Charmel Stops Flow Gurhac 2.4326 0.04	Flow Velocity rohac 0.8	
Ground shope to enform 15 Overhand Prev Time - min Time Updateson Prev - may's FILOWRATE WITHIN THE EQSTIME OPEN Ought of flow	314.00 0.024 40.22 0.00 40.22 \$6.0 41.0 41.0 Rit bank siops % 33.3.33 n for e FME DEV 25500 20 0 20 20 20 20 20 20 41.82 33.0	0.024 40.22 58.0 Refer IFD T 41.0 AMANWANG FORMULA Base width m 0.501 0.592 202 0.593 870 832.0 \$11.30 44.82 8.66 FD T 8.602 8.703 8.7	idth Massings section a 0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.	ants perirmeter P 0.97	Hydraudic radius abj≕r 0.06	Charmell Charmel Stops Flow Gurhac 2.4326 0.04	Flow Velocity rohac 0.8	
Crowd shops to solve IS Overhall Flow Time - unin Time Updream - min Tatel Overhall Flow Time - min Tatel Overhall Flow Time - min Flow - Graylose Flow - gaylo Ought of flow LH bank stope ram - % 75 33.33 CII 870.0m - Westlern end of 8ESS Relinant Market Cantinent area overhand - min Remail Confisions - % Confi	314.00 0.024 40.22 0.00 40.22 36.0 41.0 40.22 36.0 41.0 61.0 61.0 61.0 61.0 61.0 61.0 61.0 6	0.024 40.22 0.00 40.22 35.0 11.0 AMANMING FORMULA Base width romm 0.95 202 2000 200 600 600 600 600 600 600 60	idth Mauring's section, a 0 (0.30) 0.05 Film short grass, few weeds Columbial & some Right Coeffee	area portradur P 0.97	Hydraudic radium alp=r 0.06	Charmel Stops Flow Quirhoc O.04 0.04 0.04	Flow Velocity rohec 0.8	
Fround shope to enform IS Overhand Prov Times - min Time Updatemen - min Tated Overhand Frow Times - min Interforman - min Tated Overhand Frow Times - min Interforman - min Frow - min Frow - min Frow - min Frow - min Overhand Frow Times Times - min Tim	314-00 0.024 40-22 0.00 40-22 36.0 41.0 41.0 8 CHANNEL DRAIN- Rif bank stope 5 5 33.33 n for e PNE DEV 25500 20 0 20 5 31.130 41.62 0.00 41.62 33.00 41.62 33.00 41.62 33.00 41.62 33.00 41.62 41.64 61.64	0.024 40.22 56.0 Refer IFD T 56.0 Refer IFD T 1.0 MANMENS FORMULA Base width ro	idth Massing's section, a 0 0.030 0.05 Film short grass, few weeds Charlest Europe Rinell Coeffee	portrandur P P 0.97	Hydraudic radius alp=r 0.06 Kinematie Wave E Hydraudic radius	Charmel Charmel Stops 5 % Quinhac Quin	Flow Velocity roles 0.8	
Crowd shop to exhect 5 Overhall Flore Time - sins Time Updream - min Time Overhall Flore Time - min Time Overhall Flore Time - min Time	314-00 0.024 40.22 0.00 40.22 \$5.0 41.0 41.0 41.0 41.0 41.0 41.0 41.0 41	0.024 40.22 0.00 40.22 35.0 Refer IFD T 35.0 Refer IFD T 41.0 0.05 Excavated earth drains w 0.05 20 20 20 20 20 311.30 44.82 0.07 72.4 0.07 72.4 0.07 MANNAMES FORMULA Base width Flow w m MANNAMES FORMULA Base width Flow w m	idth Massing's section a 0.050	area perforabar P 0.97	Hydraudic radius ab = r 0.06 Knessorie Wave E Hydraudic radius ab = r	Channel Stops Flow Gurhacc Channel Stops Gurhacc St. Channel Stops Flow Gurhacc St. Channel Stops Flow Gurhacc St.	Flow Velocity robuse 0.8	
Ground shipe to edited 5 Overhall Rev Time - sins Time Upstream - min Total Overhall Rev Time - min Intell Confidence - % Confidence area destinate - % Confidence area destinate - % Confidence area destinate - % Intelled Confidence - min Intel	314-00 0.024 40 22 0.00 40 22 36.0 41.0 41.0 Rif bank alopa 5 33.33 n for e PRE DEV 25500 20 0 20 0 20 0 20 40 22 40 40 40 40 40 40 40 40 40 40 40 40 40	0.024 40.22 40.20 40.20 35.0 Refer IFD T 41.0 Refer IFD T 41.0 Refer IFD T 6.50 Refer IFD T 70 Refer IFD T 71 Refer IFD T 72 Refer IFD T 72 Refer IFD T 73 Refer IFD T 74 Refer IFD T 75 R	idth Massing's section a 0.050	area perforabar P 0.97	Hydraudic radius alp=r 0.06 Kinematie Wave E Hydraudic radius	Charmel Charmel Stops 5 % Quinhac Quin	Flow Velocity roles 0.8	
Ground ships to edward 5 Overhand New Time - sim Time Upstream - min Total Overhand Flow Time - min The Upstream - min Total Overhand Flow Time - min The Control of the Co	314-00 0.024 40 22 0.00 40 22 36.0 41.0 41.0 Rif bank alopa 5 33.33 n for e PRE DEV 25500 20 0 20 0 20 0 20 40 22 40 40 40 40 40 40 40 40 40 40 40 40 40	0.024 40.22 40.20 40.20 35.0 Refer IFD T 41.0 Refer IFD T 41.0 Refer IFD T 6.50 Refer IFD T 70 Refer IFD T 71 Refer IFD T 72 Refer IFD T 72 Refer IFD T 73 Refer IFD T 74 Refer IFD T 75 R	idth Massing's exciton a 0 0.05 O 0.030 0.05 Film short grass, few weeds Coloridad Europe Rendii Colfin	area perforabar P 0.97	Hydraudic radius ab = r 0.06 Knessorie Wave E Hydraudic radius ab = r	Charmel Stops 9 Charmel Stops 9 Charmel Pilow 0.04 0.04 0.04 0.04 0.04 0.04 0.04 0.0	Flow Velocity robuse 0.8	
Fround ships to softwal 5 Overhand Rev Times — sins Time Upothrome — min Time Control — min Time Upothrome — min Time — min Time Upothrome — min Time — min Time — min Time — min Time —	314.00 0.024 40.22 0.00 40.22 36.0 41.0 40.22 36.0 41.0 40.23 36.0 41.0 40.22 36.0 41.0 40.22 36.0 40.22 36.0 40.22 33.33 6 fore PPE DEV 25.5500 25 0 20 25 0 20 25 0 20 311.30 41.62 40.65 40.	0.024 40.22 58.0 Refer IFO T 58.0 Refer IFO T 58.0 Refer IFO T 60.00 Refer IFO T 60.	idth Massing's exciton a 0 0.05 O 0.030 0.05 Film short grass, few weeds Coloridad Europe Rendii Colfin	area perforabar P 0.97	Hydraudic radius ab = r 0.06 Knessorie Wave E Hydraudic radius ab = r	Charmel Stops 9 Charmel Stops 9 Charmel Pilow 0.04 0.04 0.04 0.04 0.04 0.04 0.04 0.0	Flow Velocity rotace 0.8	
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Width mm 300	Depth mm 300	Culverts 1	% 2.38	n 0.012 n for concrete pipe	a 0.090	p 1.2	a/p = r 0.0750	m³/s 0.21 0.072	Iltres/sec 206 72.42	m/sec 2.286	m 0.266	m 0.107	m 0.186	m #REF!
Circular Pipe Check	Sizing Check													
ROUND CULVERT FLO Cuivert size Depth mm	W ANALYSIS - MANNII Number of Culverts	NG FORMULA HGL slope %	Manning's n	Flow section area a	Wetted perimeter p	Hydraulic radius a/p = r	Cuivert Flow Q m³/s	Culvert Flow Q Iltres/sec	Flow Velocity m/sec	Entry head loss m				
375 Head Loss Calculations hI = k (Vo2/2g) Vo - outlet pipe velocity 2g = 2 x 9.81 m/sec2 Loss (m) = k (V12 -	1 V22)/2g	2.379	0.012	0.110	1.2	0.0938	0.29 0.072416667	293	2.65	0.359				
V DRAIN FLOW ANALY Depth of flow mm 160	rsis - Manning Form Left side % 33.33	Right side % 33.33	Flow width m 0.960	Manning's n 0.03	Flow section area a 0.0768	Wetted perimeter p 1.0120	Hydraulic radius a/p = r 0.0759	V drain S % 2.379	V drain Q m³/s 0.07	V drain Q litres/sec 71	V drain Velocity m/sec 0.92			



PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:20 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: 5/95/202

Start Cl(0.00 - Merredin BBGS Top of Catchment

Rational Markey Catalogue area overhand - m ²	PRE DEV	POST DEV		Hotes Total Marrodio Catala							
Result Confining - %	20	20		Runoff Coefficient for							
Combanet area Lets - rof	0	0									
Remail Conflicient - % Combinent area Verse - pr	20	20 0									
Result Confinient - %	20	20									
transvious area - m² Leagth of evertand flow - m	710	710									
Catalances top FL	332.0	332.0									
Cataloguet Stree FIL Ground shope to enforce S	915 00	315.00 0.024									
Overland Flow Term - min	35.34	35.34					Kingeaztie Wave E	qn (Manning's n) - q	grass	0.025	
Timo Upstram - min	0.00	0.00									
Total Overhand Row Time - min	35.34 46.0	35.34 48.0 F	Rotor BFD Table								
Flow - Street/2009	0.0	0.0									
Flow - m/Y2	0.00	0.00									
PE.OWRATE WITHIN EXISTING OPEN CH	AMNEL DRAIN - MAN	NING FORMALA	(Ct10.00)							Section 2	
Depth of flow LH bank alope	Rill bank alops	Base width	Flow width	Mareringte	Flow eaction area	Wetted perimeter	Hydraulic radius	Charrell Slope	Charmel Flow	Flow Velocity	
nvn %	% .	m	m	n -	a	P	a/p=r	5%	Quiffsec	m/sec	
D 16.67	16.67	0.50	0.500	0.025	0.00	0.50	000	0.7	0.00	#DIV/0!	
	птоге	excavated earth	oranewith a	hort grass, few we	:08				0.00	it.	
CH 710.0m - Open Drain											
Rating Makes	PRE DEV	POST DEV									
Canada area overhand - mi ²	20000	20000									
Remail Conflicient - % Confinent area Lets - cof	20	20		Calculated Average F	anolf Coefficient						
Remail Confining - %	20	20									
Combinent area Main Drain - m ² Remail Conflicient - %	0	0									
pubmicioni sura - mg	20 4000	20 4000									
Leagth of everband flow - m Continuent top RL	710	710									
Constant Stree Fil.	332.0 315.00	332.0 315.00									
Ground above to univert S	0.024	0.024					es				
Overtand Flow Time - min Time Unstream - min	39.42	39.42 0.00					Kinematic Wave E	qn (Mannang's n)		0.03	
Total Overhand Flow Time - min	39.42	39.42									
hitmaily - provier	43.0	43.0	Refer IFD Table								
Flow - @zeo/≥m Flow - mYs	47.8	47.8									
FI.OWRATE ACROSS EXISTING LAND -	Man Manne et EEE F. Ct.	OIH CALCIE AT	m								
71.OMICATE ACRESS EXISTING LAND.	ZUIT WILDE STREET FL	OWCALCINAL	ion .		Flow	Wetted	Hydrausic	Channel	Charmel	Flow	
Depth of flowr LH bank alope	Riil bank alope %	Base width	Flow width	Manning's	eaction area a	perimeter P	a/p = r	Stope 3 %	Flow Qm*fsec	Velocity	
10 3.00	3.00	20.00	m 20.667	0.030	0.20	20.67	0.01	2.3944	0.05	0.2	
		Contract Con		hort grace faw wa	ade				0.05	ř.	
01.740.4- 0- D- 01- 14-			. 614 . 4 A1	- B B							
CH 740.0m - Open Drain, Chamnel Awa	y mom neveropmen	K Area (Western	2 2 100 OT 140-500	oer Koadj							
Rational Markey	PRE DEV	POST DEV									
Carried - m2	20000	20000									
	20	20									
Remail Conflicient - % Continuent area Lets - cof	20 0	20 0		Calculated Average F	moff Coefficient						
Continuent area Lets - cof Remail Conflicient - %	0 20	0 20		Calculated Average F	anoff Coefficient						
Continues area Lets - m²	0 20 0 20	0		Calculated Average F	anaff Coefficient						
Catalament area Lots - cof Remell Conflicient - % Catalament area Main Drain - m ² Remell Conflicient - % brownvious area - m ²	0 20 0 20	0 20 0 20 4100		Calculated Average F	anall Coefficient						
Continuent area Lets - m ² Remoff Confinient - m ² Remoff Confinient - 7 ² Remoff Confinient - 7 ² Report of overland Star - m Lough of overland Star - m	0 20 0 20 1100 740	0 20 0 20 4100 740 332.0		Calculated Average F	matt Coefficient						
Continuent awa Lets - of Remail Conflicient - of Remail	0 20 0 20 1100 740 532,0 14,00	0 20 0 20 4100 740 332.0 314.00		Calculated Average F	unoff Coefficient						
Continuer awa Lets - or Ream? Confinent - %. Continuer awa Main Drain - m? Ream? Confinent - %. Inquiries awa - m? Length of overhald flow - m. Continuer to Pt. Continuer Bone Pt. Continuer Bone Pt. Continuer Bone Pt. Continuer Bone Pt.	0 20 0 20 1100 740	0 20 0 20 4100 740 332.0		Calculated Auerana P	unoff Coefficient		Κάτφαιστέο W2/16 E	ga (Manning'a n)		0.03	
Confinent availatis - of Resett Confinent - 5 Confinent availation Drain - m5 Resett Confinent - 5 Important availation - 7 Important - 7 Confinent top III. Confinent top III. Confinent Dray IV. Confinent Dray IV. Confinent Dray IV. Time Updates - min Time Updates - min	0 20 0 20 1100 740 32.6 14.00 1.024 10.22	0 20 0 20 4100 740 332,0 314,00 0,024 40,22 0,00		Calculated Auerana P	andif Coefficient		Κόπφαιστόο W21/6 E	qn (Manning'a n)		0.03	
Confuser availate - of Ramiff Confusion - % Confuser availabile Drain - m? Ramiff Confusion - % beyond on available of or Longth of worked flow - m Confusion - to pt. The Confusion - to the confusion - to pt. The Updates - mine Tatal Overhand Flow Time - mine Total Overhand Flow Time - mine	0 20 0 20 1100 740 532.0 14.00 1.024 10.22	0 20 4100 740 332,0 314,00 6,024 40,22 0,00		Calculated Average F	andf Coefficient		Клюшато Wave E	qn (Manning's n)		0.03	
Continues awai nets - or Raumif Confinient - % Continues awai Main Drain - m? Remail Confinient - % Inspirations awai - or Longle of worked flow - m Continues the PR. Continues The PR. Continues The PR. Continues The PR. Continues The PR. Continues The PR. Continues The PR. The Updates - min Total Overhand Flow Time - min Internal Overhand Flow Time - min Internal Coverhand Flow Time - min Internal Coverha	0 20 0 20 1100 746 132.6 14.00 1024 10.22 43.0 40.22	0 20 0 20 4100 740 332.6 314.00 0.024 40.22 0.00 40.23, 43.0	Refer IFO Table	Calculated Auerona F	anell Coefficient		Коловиято Wave E	qa (Manning's n)		0.03	
Confinent avail ets - er Remeff Confinent - % Confinent avail fain Drain - m? Remeff Confinent - % Inoquit of worked flow - m Length of worked flow - m Confinent - to M Tone Updatum - win Tone Updatum - win Total Overhand Flow Time - min Internal Overhand Flow Time - min Internal Coverhand Flow Time - min Internal Overhand Flow	0 20 0 20 1100 740 32.6 14.00 1624 40.22 0.00 40.22	0 20 0 20 4100 740 332,8 314,00 0,024 40,22 0,00 40,23,4	Refer IFO Table	Calculated Assertion F	anell Coefficient		Каправалію Wave E	qo (Manning'z n)		0.03	
Confuser awal sets - of Confuser awal fair Drain - m? Confuser awal fair Drain - m? Remedi Confuser - N. Investigation - N. Investigation - N. Investigation - N. Investigation - N. Confuser to pt. Confuser to pt. Confuser to pt. Confuser fair pt. Confuser fair pt. Confuser fair pt. Time Upstrom - min Total Own-band Flow Time - min Intensity - merely Perv - Straybon Flow - m?/2	0 20 0 20 1100 740 52.0 14.00 1024 0.22 0.00 40.22 49.0 0.06	0 20 0 20 4100 740 332.8 314.00 0.024 40.22 0.00 40.22, 43.8 43.0		Calculated Average F							
Continues availates of Ramiff Confinent, % Continues availation Drain - m ² Ramiff Confinent, % Improvious availation Provinent See Ramiff Confinent, % Improvious availation Provinent Ramiff Confinent Ramiff Confinent Ramiff Confinent Ramiff Ramiff Ramiff Ramiff R	0 20 0 20 1100 790 102,0 1,024 10,22 0,00 40,22 43,0 12,0 12,0 12,0 12,0 12,0 12,0 12,0 12	0 20 0 20 1100 740 332.8 314.00 0.024 40.22 0.00 40.22 43.8 49.0 0.00 MAINGING FORM	IUI.A		Flow	Wettad owi (nucha	Nydraulic	Clarel	Channel Flow	Flow	
Combinant availatis of Result Confidence "No Combinant availation Drain - mil" Result Confidence "No September 2014 (1974) - mil" Result Confidence "No Combinant to pri II. Combinant to pri II. Combinant to pri II. Combinant to pri II. Combinant to pri III. Combinant to pri II. Combinant Plane IV. Command July to sudvert S. Overland Rever Time - min Time Updatum - min Time - min Time Updatum - min Time Updatum - min Time - min Time Updatum - min Time - m	0 20 0 20 1100 746 1000 746 1000 746 1000 1000 1000 1000 1000 1000 1000 10	0 20 8 20 4100 740 3328 31400 0.024 40.22 0.00 40.25 43.9 49.0 0.05 MANNERS FORM	IULA Flow width m	Massings n	Flow eaction area a	pertmeter P	Hydrauffc radius alp≕r	Charrell Slope S %	Flow	Flow Velocity rotatic	
Combinant awas lots - of Remit Confision: -% Combinant awas Main Drain - m? Remit Confision: -% Inoquit of overhead flow - m Combinant to PI. Combinant Pi. Comb	0 20 0 20 11:00 740 15:00 16:00 17:00 16:0	0 20 0 20 0 20 41100 740 332.5 331.00 0.024 40.22 0.00 40.25, 43.0 0.06 MAJNOR FORM	NULA Flow width m 1.010	Manufogra 9 8,000	Flow section area a 0.06	pertmeter	Hydraudic radius	Creavel Slopa	Plow Quirffaec 0.05	Flow Velocity	
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Challement area Lets - of Remail Conflicient - % Challement area Main Drain - m5 Remail Conflicient - % Impairition area - rof Lesgold of workload files or in Challement Rem Ri, Drowald Shape to exhect 5 Overhald Rem Time - min Time Updrawm - min Time Updrawm - min Time Updrawm - min Time Updrawm - min Files - min RS FLOWRATE WITHIN THE EXISTING OPE Prov - Revolvine files - min RS CII 870.0m - Western end of BESS Radinal Marked	0 20 0 20 1100 746 1020 1020 1024 10.22 10.22 10.00 40.22 10.06 N CHANNEL DRAIN REI Bank siops % 33.33 n for e	0 20 0 20 0 100 100 100 100 100 100 100	NULA Flow width m 1.010	Manufings n 0.030 nort græs, few we	Flow eaction area a 0.06 eds	pertmeter P	Hydrauffc radius alp≕r	Charrell Slope S %	Plow Quirffaec 0.05	Flow Velocity rotatic	
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Combinate and Lets - of Remail Confinence - % Combinate and Lets of Drain - mill Remail Confinence - % Experience area - Lets of Drain - mill Remail Confinence - % Experience area - of Lets of overhead Remail Remail Confinence - Market - Southead Remail Remail Confinence - min State Overhead Remail Rem	0 20 0 20 100 1746 182.0	0 20 0 20 4100 740 522.8 3314.00 0.004 40.22 0.00 42.5 42.9 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.0 0.00 42.5 42.5 42.5 42.5 42.5 42.5 42.5 42.5	NULA Flow width m 1.010	Manufings n 0.030 nort græs, few we	Flow eaction area a 0.06 eds	pertmeter P	Hydrauffc radius alp≕r	Charrent Stops 5 % 2.4336	Plow Quirffaec 0.05	Flow Velocity rotatic	
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Combinate was Lets - of Remit Conflicient - % Combinate was Makin Drain - m2 Remit Conflicient - % Impartition area - m2 Length of workload flow - m Combinate top RL Committed flow RL Committed flow RL Committed flow Time - min Times Upstrawn - m Combinate area Lets - m2 Combinate area Lets - m2 Combinate area Lets - m2 Combinate area Lets - m3 Combinate are	0 20 0 20 1100 1100 1100 1100 1100 1100	0 20 0 20 0 1740 132.8 3314.00 0.00 40.2 12.5 12.8 1314.00 10.00 1	NULA Flow width m 1.010	Manufings n 0.030 nort græs, few we	Flow eaction area a 0.06 eds	pertmeter P	Hydrauffic radius ap=r 0.06	Charrent Stops 5 % 2.4336	Plow Quirffaec 0.05	Flow Velocity rother 0.8	
Combinate and Josts - of Remail Confinient - % Combinate and Main Drain - m ² Remail Confinient - % Inspection area - of Inspect of everland flow - m Combinate the PI. Combinate the PI. Combinate the PI. Combinate Drain PI. C	0 20 0 20 1100 746 122 0 120 1100 746 122 122 122 122 122 122 122 122 122 12	0 20 20 6 20 6 20 6 20 6 20 6 20 6 20 6	IULA Flow width II 1.010 drains with si	Manufings n 0.030 nort græs, few we	Flow eaction area a 0.06 eds	pertmeter P	Hydrauffic radius ap=r 0.06	Charrent Stops 5 % 2.4336	Plow Quirffaec 0.05	Flow Velocity rother 0.8	
Combinate awa Lets - of Combinate awa Lets - of Combinate awa Lets of Crisis - or Combinate awa Lets of Crisis - or Longis of everband flow - or Combinate to pf II. Combinate Combinate II. Combinate III. C	0 20 0 20 1100 1100 1100 1100 1100 1100	0 20 0 0 20 0 1740 1750 1750 1750 1750 1750 1750 1750 175	HULA Flow width m 1.010 or drains with si	Manufings n 0.030 nort græs, few we	Flow eaction area a 0.06 eds	pertmeter P	Hydrauffic radius ap=r 0.06	Charrent Stops 5 % 2.4336	Plow Quirffaec 0.05	Flow Velocity rother 0.8	
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Combinate and Lets - of Read Confinition - % Combinate and Lets - of Read Confinition - % Combinate and Lets - of Read Confinition - % Inspection area - of Lets of events flow in Combinate to p. R. Combinate to p. R. Combinate to p. R. Combinate Read Read Combinate Read Read Read Read Read Read Read Rea	0 20 0 20 1100 1100 1100 1100 1100 1100	0 20 6 20 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Flow width in 1010 or arans with state of the state of th	Manufogo RISO ROTO RO	Flow eaction area a 0.06 cds	performatur P 1.04 Wettud performatur	Hydraudic radius alp = r 0.06 Kinematie Wave E Kinematie Wave E radius alp = r	Charred Slops S % 2.4336 Charred Slops S % 2.5356	Flow Quirhae Co.S 0.05 0.05 Co.S Co.S Co.S Co.S Co.S Co.S Co.S Co.S	Plow Velocity rotate 0.8	
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Combinate awa Lets - ref Remit Conflicient - % Combinate awa Makin Drain - mi Remit Conflicient - % Impuration awas - ref Length of worked fiber - m Combinated the FL Combinated fiber - mi Time Upstream - min Flow - mY FL Combinate - Min Flow - mY FL Combinated - Min Fl Combinated -	0 20 0 20 0 20 100 100 100 100 100 100 1	0 20 0 20 4100 740 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rober FD Table Flow width of Rober FD Table Flow width In 1.190	Massings n (0.03) hort grass few we	Flow eaction area a 0.06	performatur P 1.04 Wettud performatur	Hydraudic radius alp = r 0.06 Kinematie Wave E Kinematie Wave E radius alp = r	Charred Slops S % 2.4336 Charred Slops S % 2.5356	Flow Quirhae Co.S 0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.	Plow Velocity rotate 0.8	
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Continuent awa lets - or Remed Confision - or Season Confision - Season - Season Confision - Season - Seaso	0 20 20 10 20 1100 1100 1100 1100 1100	0 20 20 4100 740 322.8 3314.00 6.004 40.2 5.2 8 314.00 6.004 40.2 5.2 8 5.3 40.0 6.004 40.2 5.2 8 5.3 40.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0	Rober FD Table Flow width of Rober FD Table Flow width In 1.190	Massings n (0.03) hort grass few we	Flow eaction area a 0.06	performatur P 1.04 Wettud performatur	Hydraudic radius alp = r 0.06 Kinematie Wave E Kinematie Wave E radius alp = r	Charred Slops S % 2.4336 Charred Slops S % 2.5356	Flow Quirhae Co.S 0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.	Plow Velocity rotate 0.8	

Width mm	Depth mm	Culverts	- %	n	a	P	a/p = r	m³/s	litres/sec	m/sec	m	m	m	m
300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
				n for concrete pipe				0.088	87.78					
Circular Pipe Check	Sizing Check													
ROUND CULVERT FLOW	W ANALYSIS - MANNII	NG FORMULA												
				Flow	Wetted	Hydraulic	Culvert Flow	Culvert Flow	Flow	Entry				
Culvert size	Number of	HGL slope	Manning's	section area	perimeter	radius	Q	Q	Velocity	head loss				
Depth mm	Culverts	%	n	a	P	a/p = r	mª/s	litres/sec	m/sec	m				
375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359				
Head Loss Calculations							0.087777778							
hl = k (Vo2/2g)														
Vo - outlet pipe velocity														
2g = 2 x 9.81m/sec2														
Loss (m) = k (V12 - \	V22)/2g													
	, ,													
V DRAIN FLOW ANALYS	SIS - MANNING FORM	ULA												
					Flow	Wetted	Hydraulic	V drain	V drain	V drain	V drain			
			Flow width	Manning's	section area	perimeter		8		Q				
mm			, m	n	a	P		%						
160														
Depth of flow mm 160	Left side % 33.33	Right side % 33.33	Flow width m 0.960	Manning's n 0.03	section area a 0.0768	perimeter p 1.0120	radius a/p = r 0.0759	8 % 2.379	Q m³/s 0.07	Q Iltres/sec 71	Velocity m/sec 0.92			



PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:50 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: 5/95/2025

Start CI (0.00 - Merredin BBGS Top of Gatchment

Rational Markey		PRE DEV	POST DEV		Hetes						
Catholic area overhal - m² Ramii Confinint - %	١	20	20		Total Merrodio Catalana Runoff Coefficient for I						
Combinent area Lats - ref		0	0			- W					
Remail Conflicient - % Combinent area Verge - mil		20 0	20								
Remail Conflicient - %		20	20								
Impervious area - m² Leagth of everland flow - m		710	710								
Comment top RL Comment Rase RL		332.0	332.0								
Ground above to enforce t S		0.024	0.024								
Overland Flow Term - min		2234	35.31					Kinematic Wave	Eqn (Manning's n) - g	rass	0.025
Time Upstram - min Total Overtand Row Time - mi	_	0.00 55.34	0.00 35.34								
hamily - myler		58.0		oter IFD Table							
Flow - Marus/2000 Flow - MP2		0.0	0.00								
PI.OWRATE WITHEN EXIST	TING OPEN CHAM	NEL DRAIN - MAN	NING FORMALA	(CH0.00)		Flow	Wetted	Hydraulic	Charact	Charmel	Flow
Depth of flow LH	bank alope	Rid bank alops	Base width	Flow width	Mare ingre	eaction area	perimeter	radius	Stope	Flow	Velocity
ovn O	% 16.67	% 16.67	m 0.50	m 0.500	n 0.025	a 0.00	P 0.50	a#p=r 0.00	5 % 0.7	Q III ⁴ lsec 0.00	m/sec
0	10.07				v.u.ಎ lort græs, few wee		0.50	000	0.7	0.00	#DIVIO!
CH 710.0m - Open Drain											
الماعل الماعل		PRE DEV	POST DEV								
California area overland - m²	1	20000	20000								
Remail Conflicient - % Conflictent area Lets - m ²		20 0	20		Calculated Average Ru	anoff Coefficient					
Remail Conflicient - %		20	20								
Combinent area Main Drain - s Result Conflicient - %	m²	0	0								
beganvious area - m²		20 4000	20 6000								
Leagth of evertued flow - m Catalances top RL		710 332.0	710 332.0								
Calaborate Stone Fil.		315.00	315.00								
Ground shope to univert S Overland Flow Time - min		0.024 39.42	0.024 39.42					Kanania Wa-	Eqn (Manning's n)		0.03
Time Upstream - min		39.42 0.00	39.42 0.00								
Total Overhand Row Time - mi	-	39.42	39.42								
Flore - Octoo/See		54.0 60.0	54.0 F	Refer IFD Table							
Flow - mYs		0.00	0.00								
FI.OWRATE ACROSS EXIS	STING LAND - 20n	m WNDE SHEET FL	OW CALCULATE	ON							
Depth of now LH	l bank slope	Rii bank alope	Base width			Flow section area	Wetted perimeter	Hydraulic	Chammel Slope	Charmel Flow	Flow Velocity
man .	*	3	M	Flow width m	Manning's n	a	P	a/p=r	3%	Q m4sec	rofeec
15	3.00	3.00	20.00	21.000	0.030	0.31	21.00	0.01	2.394	0.09	0.3
		n for	atrea hateuenva	draine with d	hart aroce faw was					(1112)	
CH 740.0m - Open Drain,	. Chamnel Away f	trom Developme	et Area (Western	Side of Abase	oir Road)						
Rational Markey		PRE DEV	POST DEV	Side of Abase	oir Road)						
Rained Market Carbonal area overhand - mil		PRE DEV 20000	POST DEV 20000	side of Abatin							
Rational Market Combinant area overhand - m ² Remail Conflictions - % Combinant area Lets - m ²		PRE DEV 20000 20 0	POST DEV 20000 20 0	Side of Abates	oir Road) Coloubted Average Ru	anall Coefficient					
Rational Machinal Catalhumat area overhand - mil Ramari Conflainat - % Catalhumat area Lets - mil Ramari Conflainat - % Catalhumat area Main Drain - m		PRE DEV 20000 20	POST DEV 20000 20	Side of Ab-2±10		anoff Coefficient					
Rational United on the Institute of the		PRE DEV 20000 20 0 20 0 20	POST DEV 20000 20 0 20 0 20 0 20	Side of Abase		andf Coefficient					
Ratimat Machant Cathemet area evolund - m² Remail Coefficient - % Cathemet area lets - m² Remail Coefficient - % Cathemet area letin Drain - 1 Remail Coefficient - % Leogh of worked flow - m		PRILE DEV 20000 20 0 20 0 20 0 20 1100 740	POST DEV 20000 20 0 20 0 20 0 20 4100 740	Side of Abaza		unell Coefficient					
Rational Mathed Catalanust area overhand - m ² Round Conflainust - % Catalanust area Lots - or ² Round Conflainust - % Catalanust area Lots - or ² Round Conflainust - % bryparvisous area - m ² Loogh of overhand flow - m Catalanust on RI		PNE DEV 20000 20 0 20 0 20 0 20 1100 740 332.0	POST DEV 20000 20 0 20 0 20 0 20 4100 740 332,0	Side of Abatte		until Coefficient					
Rational Method Calaborat area overland - m ² Remark Coefficient - % Calaborat area Lets - set Remark Coefficient - % Calaborat area Lets (Drain - m Remark Coefficient - % Remark Coefficient - % Remark Coefficient - % Longity of overland flow - m Calaborate type (TL Calaborate State (TL Calaborate Sta		20000 20 0 20 0 20 0 20 0 20 0 20 1100 740 32.6 14.00	POST DEV 20000 20 0 20 0 20 4100 740 332,8 314,00 0,024	Side of Abatta		undf Corfficient					
Raised Method Chishmet area overland - mi- Reself Conflicient - % Continues area last - mi- Reself Conflicient - % Reself Conflicient - % Reself Conflicient - % Reself Conflicient - % Represent area - mi- Loogh of worked flow - m Continues top RL Chishmet bop RL Drownlashes to select 3 Dovidant flow Tisso - mi- select area - mi- Loogh of worked flow - mi- Conflicient - mi- Reself		PNE DEV 20000 20 0 20 0 20 0 20 0 1100 740 132,0 144,00 1,024	POST DEV 20000 20 0 20 0 20 0 20 4100 740 332,8 314,00 0,024 40,22	Side of Abase		andf Coefficient		Kinematie Wave	Eqn (Manning'≥ n)		0.05
Rational Method Calaborat area overland - m ² Remark Coefficient - % Calaborat area Lets - set Remark Coefficient - % Calaborat area Lets (Drain - m Remark Coefficient - % Remark Coefficient - % Remark Coefficient - % Longity of overland flow - m Calaborate type (TL Calaborate State (TL Calaborate Sta		20000 20 0 20 0 20 0 20 0 20 0 20 1100 740 32.6 14.00	POST DEV 20000 20 0 20 0 20 4100 740 332,8 314,00 0,024	Side of Abase		andf Corfficient		Kinematie Wave	Eqo (Manning's n)		0.03
Railword Marking Chathanut array coverhal or in Found's Conflictions - % Chathanut array Lets - or Chathanut array Lets - or Chathanut array Lets - or Length Conflictions - % Engeny for operation - % Engeny for operation - % Engeny for operating trop (IL Length or operating trop (IL Length of operating tr		PNE DEV 20000 20 0 0 20 0 0 20 0 100 0 740 152.0 144.00 1024 10222 0.00 40.22 54.0	POST DEV 20000 20 0 0 20 4100 740 332,5 314,00 0,024 40,22 0,00 40,22,5 54,6	Side of Abatin		andf Coefficient		Качевастве Wzve	Eqn (Manning's n)		0.03
Raincel Machinel Childhout area overhand - mi Femal'i Coefficient - % Combinent was last - no! Femal'i Coefficient - % Combinent was last - no! Femal'i Coefficient - % Despression area - mi Leogh of overhand flow - no Combinent Base RJ, Development Base RJ, Development Base RJ, Townst Labye to enders S Overhand Flow Time - min Time Upstram - min Time Upstram - min		PRE DEV 20000 20 0 0 20 0 0 20 10 10 740 132.0 14.00 10.24 10.22 0.00	POST DEV 20000 20 8 20 9 20 9 4100 740 332,0 314,00 0,024 40,22 0,00			undf Coefficient		Kinemarke Wave	Eqo (Manning's a)		0.05
Rained Mehind on Promise of the Residence of the Residenc	-	PRE DEV 20000 20 0 20 0 20 0 20 1100 740 52.0 1,024 10.22 54.0 60.5 61.5 6.06	POST DEV 20000 20 0 20 0 20 0 20 0 20 0 20 0 2	Refer IFD Table		andf Coefficient		Kinematie Wave	Eqn (Manning's n)		8.05
Rainard Machine Challmant area conclused - mi Fundif Coefficiente - % Cambrant area losts - ori Fundif Coefficiente - % Fundif Coefficiente - March 12 Fundificiente - March 2	E E E E E E E E E E E E E E E E E E E	PRE DEY 20000 0 0 20 0 20 0 1000 746 1022 1,004 1022 0,00 40,22 54,0 61,5 0,00 61,5 0 61,5 0 61,5 0 61,5 0 61,5 0 61,5 0 61,5 0 0 61,5 0 61,5 0 61,5 0 61,5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POST DEV 20000 0 20 0 20 20 41100 740. 332.0 314.0 0.024 40.22 0.00 40.24, 54.0, 61.5 0.06	Refer FD Table	Calculated Average Re	Flow	Wettud	Nydraulic	Charrel	Channel	Flow
Residued Machine Challmant area conclude - mi Russiff Confliciate - % Challmant area Lots - or Russiff Confliciate - % Challmant area Lots - or Russiff Confliciate - % Department of the Confliciate - % Department - % Department - mi Longs of overland flow - in Challmant - Russiff Challmant - Russiff Challmant - mi Total Overband Flow Times - mi Intellectuate - mi Total Overband Flow Times - mi Intellectuate - mi Total Overband Flow Times - mi Depth of Times - Mi Little - Mills - Mills - Mills - Mills Depth of Times - Little Depth of Times - Little Little - Mills - Mil	E E E E E E E E E E E E E E E E E E E	PRE DEV 20000 20 0 20 0 20 0 20 1100 740 52.0 1,024 10.22 54.0 60.5 61.5 6.06	POST DEV 20000 20 0 20 0 20 0 20 0 20 0 20 0 2	Refer IFD Table			perimeter			Channel Flow	
Ratimat Marking Chathant area corchad - m Chathant area corchad - m Fumil Conflicient - % Chathant area last - or Chathant area last - or Chathant area last - lor Longli or Conflicient - % Improvious area - m Longli or overhand flow - m Chathante 20m PL Pl Chathant	EOSTING OPEN C	PRE DRY 20000 20 0 0 20 0 10 20 1100 740 832.0 44.00 40.22 54.0 61.5 0.06 HAARNEL DRAM - Rif bank alope % 33.33	POST DEV 20000 20 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Rd Materning's 0.0339	Flow section area a 0.07		Hydraudic radius	Cřesvel Slopa	Flow Qurftee 0.06	Flow Velocity
Ratimal Marking Challmant array novelead - in Fundif Configures - % Challmant array lets - or Length or overhead from - in Challmant array III. Challmant from III. III. Challmant from III. III. III. III. III. III. III. III	sisis	PRE DRY 20000 20 0 0 20 0 10 20 1100 740 832.0 44.00 40.22 54.0 61.5 0.06 HAARNEL DRAM - Rif bank alope % 33.33	POST DEV 20000 20 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table ULI A Flow width III 1.070	Calculated Averages Re	Flow section area a 0.07	perimeter P	Hydraudic radius ayp≕r	Charrell Sions S %	Flow Quiffaec	Flow Velocity rotec
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Railword Markhad Chathants areas overhand - or Chathants areas overhand - or Chathants areas less - or Chathants Brow File Chathants areas Teld Overhand Frow Times - mi Teld Overha	me ² DESTING OPEN C Dank at Ope % 33.33 d of 8833	PINE DEV 200000 20 0 20 0 20 0 20 1000 740 314000 314000 40.22 54.0 61.5 0.06 HEARINGEL DRAIN - RH Bank slope % 33.33	POST DEV 20000 20 0 20 0 20 20 0 100	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Rd Materning's 0.0339	Flow section area a 0.07	perimeter P	Hydraudic radius ayp≕r	Charrell Sions S %	Flow Qurftee 0.06	Flow Velocity rotec
Ratimal Markins Challman arous constant on a Challman arous constant on a Challman arous Lets - out Longth of everland from - in Longth of everland from - in Challman & Dan Ri, Challman & Dan Ri, Challman & Dan Ri, Challman & Dan Ri, Challman & Lets Ri,	me ² DESTING OPEN C Dank at Ope % 33.33 d of 8833	PRE DEV 20000 20 0 20 0 20 0 20 0 20 0 20 0 2	POST DEV 20000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraudic radius ayp≕r	Charrell Sions S %	Flow Qurftee 0.06	Flow Velocity rotec
Rational Machine Challmant arous conclused - in Foundit Coefficiente - % Charlemant arous Lest - or Foundit Coefficiente - % Charlemant arous Lest - or Foundit Coefficiente - % Charlemant arous Lésia Darin - in Foundit Coefficiente - % Foundit Space four Foundit Foundit Four Foundit Foundit Four Foundit Foundit Four Foundit Foundi	me ² DESTING OPEN C Dank at Ope % 33.33 d of 8833	PRE DEV 20000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POST DEV 20000 20 0 20 0 20 0 20 0 20 0 20 0 2	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Rd Materning's 0.0339	Flow section area a 0.07 205	perimeter P	Hydraudic radius ayp≕r	Charrell Sions S %	Flow Qurftee 0.06	Flow Velocity rotec
Raincel Markind Chathant area coverhal - in Francis Configure - % Chathante area lest - or Chathante Bone File Chathante File Chathante File File Chathante File Chathante - sin Total Overhal File File Chathante WITHIN THE E CHI 870.0m - WESTIGN on Raincel Marking Chathante area coverhal - in Raincel Marking - % Chathante area coverhal - in Raincel Marking - % Chathante area coverhal - in Chathante area coverhal - in Raincel Configure - %	me and a second	PRE DEV 20000 20 0 20 0 20 0 20 0 20 0 20 0 2	POST DEV 20000 20 20 20 20 20 20 20 20 20 20 20	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraudic radius ayp≕r	Charrell Sions S %	Flow Qurftee 0.06	Flow Velocity rotec
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Raincel Marking Chathant area coverhal - in Francis Configure - % Chathante area lost - or Chathante area lost - or Chathante area latin Drain - R Chathante area latin Drain - N Chathante area latin Drain - N Chathante Step Ri. Chathante area coverhand - in Raincel Markinia - % Chathante area coverhand - in Raincel Configure - % Chathante Step Ri. Chath	me and a second	PINE DEV 200000 20 0 20 0 20 0 20 0 20 0 20 0	POST DEV 20000 20 0 0 20 0 0 14100 7400 40 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraulic radius ap≐r 0.07	Charrell Sions S %	Flow Qurftee 0.06	Flow Velocity rotec
Railword Markhad Chathannet arma roverhand - or Remark Coefficient - % Chathannet arma Lett - or Remark Coefficient - % Chathannet arma Lett - or Remark Coefficient - % Experience - % Ex	EGSTING OPEN CO. State of the control of the contro	PIVE DEV 200000 20 0 20 0 20 0 20 0 20 0 20 0	POST DEV 20000 20 0 0 20 0 20 0 170	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraulic radius ap≐r 0.07	Charrell Slope 5 % 2.4326	Flow Qurftee 0.06	Flow Velocity rotate 0.9
Railword Markind Chathanus arms overhand - or Round Coefficient - % Chathanus arms Lets - or Round Coefficient - % Chathanus arms Lets - or Round Coefficient - % Experience - % Experienc	EGSTING OPEN CO. State of the control of the contro	PIVE DEV 200000 20 0 20 0 20 0 20 0 20 0 20 0	POST DEV 20000 20 0 20 0 20 0 4100 4024 40.22 50.00 60.00 40.21 54.0 54.0 54.0 56.0 56.0 60.0 60.0 60.0 60.0 60.0 60	Refer IFD Table ULI A Flow width III 1.070	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraulic radius ap≐r 0.07	Charrell Slope 5 % 2.4326	Flow Qurftee 0.06	Flow Velocity rotate 0.9
Ratimat Marking Challmant arous constant - in Fundif Coefficiant - % Challmant arous lasts - or Fundif Coefficiant - % Challmant arous lasts - or Fundif Coefficiant - % Challmant arous labia Darin - in Fundif Coefficiant - % Challmant arous labia Darin - in Fundif Coefficiant - % Challmant Ray II Fund - direct II Fundif Coefficiant - II Fundif Coefficiant - % Challmant Ray II Fundif Coefficiant - % Fundificiant Ray II Fundificiant - % Fundificiant - Ray Fu	EGSTING OPEN CO. State of the control of the contro	PINE DEV 20000 0 0 20 0 0 20 1000 1749 182.6 182	POST DEV 20000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table UI.A Flow width n 1.070 d rains with a	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraulic radius ap≐r 0.07	Charrell Slope 5 % 2.4326	Flow Qurftee 0.06	Flow Velocity rotate 0.9
Ratimat Machina Challmant arous conclusion in Remark Confliciante - % Challmant arous Lets - or Remark Confliciante - % Challmant arous Lets - or Remark Confliciante - % Challmant arous Letia Drain - in Remark Confliciante - % Challmante Rate of Longit of overfand flow - on Challmante Rate of Longit of overfand flow - on Challmante Rate of Longit of overfand flow - on Challmante Rate of Longit of the Rate - division - on the Longit of the Rate - division - on the Longit of the Rate - division - on the Longit of the Rate - division - % Confliciante - Machina - on the Longitude - % Remark Confliciante	EDISTING OPEN C Sharek alope % 33,33	PINE DEV 20000 0 0 20 0 0 20 0 1100 744 0 122 144 0 0 22 0 0 0 155 0 0 0 155 0 0 0 0 0 0 0 0 0 0	POST DEV 20000 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table UI.A Flow width m 1.070 Grains with 9	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 205	perimeter P	Hydraulic radius ap≐r 0.07	Charrell Slope 5 % 2.4326	Flow Qurftee 0.06	Flow Velocity rotate 0.9
Ratimat Machina Challmant arous conclusion on the Challent arous conclusion on the Challent arous control on the Challent arous Links (Confinence - % Challent arous Links) Deriva - in Challent arous Links (Deriva - in Challent arous Challent (Challent arous Challent (Challent arous Challent (Challent arous Challent arous Challent (Challent arous Challent (Challent arous Challent	EDISTING OPEN C Sharek alope % 33,33	PINE DEV 20000 0 0 20 0 0 20 0 1100 744 0 122 144 0 0 22 0 0 0 155 0 0 0 155 0 0 0 0 0 0 0 0 0 0	POST DEV 20000 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table UI.A Flow width m 1.070 Grains with 9	Calculated Average Re Material rays D. 0.0030 Oost grass, few wee	Flow section area a 0.07 cc65	perimeter P	Hydraudic radius alp=r 0.07	Charrell Slope 5 % 2.4326	Flow Qurftee 0.06	Flow Velocity rotate 0.9
Railword Markhand Chathannet arma coverhand - or format Coefficient - % Chathannet arma Letts - or format Coefficient - % Chathannet arma Letts - or format Coefficient - % Expension arma - or format Coefficient - % Expension arma - or format Length of word marked tope 10. Chathannet Rose IR. Chathannet Ro	ma* DOSTING OPEN C Down's stope % 33.33 d of 8835 in DOSTING OPEN C Down's stope Company DOSTING OPEN C Down's stope DOSTING OPEN C Down's stope	PIVE DEV 200000 20 0 20 0 20 0 20 1000 740 152.6 314.00 100.22 20 40.22 54.6 61.5 0.06 REARNEL DRAIN - RH Bank slope 4 33.33 11 for e PIVE DEV 25500 0 20 20 20 311.30 31.30 44.02 44.02 50.00 73.6 0.00 73.6 0.00 73.6 0.07	POST DEV 20000 20 0 0 20 0 0 20 0 0 0 0 0 0 0 0	Refer IFD Table U.A. Flow width 1.070 Grains with st	Millerings 1030 Ort grass, few wee	Flow section area a 0.07 costs	portrestur P 1.10	Hydraulic radius alp=r 0.07 Kinecarie Wave Hydraulic radius	Charrell Slope 5 % 2.4326 Eqn (Manning's n) Charrell Slope	Flow Quirhout O.05 O.05 O.05 O.05 O.05 O.05 O.05 O.05	Flow Velocity robac 0.9
Rational Machinal Chathant arous coverhal - mi Framed Coefficient - % Chathants arous lates - or Framed Coefficient - % Chathants arous lates - or Framed Coefficient - % Chathants arous lates loris - i Framed Coefficient - % Chathants arous lates David - mi Chathants arous - mi Chathants arous - mi Trans Upstrams - min Total Overhard frow Time - mi Total Coefficient - % Combined arous overhard - mi Remed Coefficient - % Remed Coefficient - % Total Machinal Combined arous overhard - mi Remed Coefficient - % Total Coefficient - % Combined arous overhard frow - m Chathants Erica Fig. Lates arous Fig. Lates	EDUSTING OPEN C	PRE DEV 20000 20 0 0 20 0 0 20 0 1000 740 1000 740 1000 740 1000 740 1000 740 1000 740 1000 740 1000 740 1000 740 1000 740 740 740 740 740 740 740 740 740	POST DEV 20000 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0	Refer IFD Table UI.A Flow width m 1.070 drains with st	Materilogia Baselogia Custos Ort grass few wee	Flow section area a 0.07 cos	portmetur P 1.10	Hydraulic radius alp=r 0.07 Kineacris Ware	Charrel Stops S % 2.4336 Eqe (Manning': n)	Rior Qurfine 0.06 0.05	Flow Velocity rotate 0.9
Raincel Marking Chatherit area coverhal - in Fundif Conflaint - % Chatherit area (%	DESTING OPEN C bank at ope % 33.33 at of of BESS	PIVE DEV 200000 20 0 20 0 20 0 20 1000 740 152.6 140.00 1004 10.22 20 0.00 40.22 54.0 61.5 0.06 65.5 0.06 65.5 0.06 67.6 67.6 67.6 67.6 67.6 67.6 67.6	POST DEV 20000 20 0 20 0 20 20 20 4100 1525.8 314.00 0.00 40.22 0.00 40.22 0.00 40.22 0.00 40.22 0.00 60.00	Refer IFD Table UI.A Flow width m 1.070 drains with st refer IFD Table UI.A Flow width m 1.250	Material Average Re Material of P 0.000 Charleted Average Re Material of P	Flow section area a 0.07	portmetur P 1.10	Hydraulic radius alp=r 0.07 Kinesorie Wave Hydraulic radius alp=r	Charrell Slope S % 2.4336 Eqn (Manning's n) Charrell Slope S %	Flow Q influe Q influ	Flow Velocity rotace 0.9 a.es

Box Culveri	t Sizina Check	 Analysis for 	Comparative Pur	nosas Oniv

HGL Calculations														Outlet Velocity = 2	
		.OW ANALYSIS - MANNING Culvert size	Number of	HGL slope	Manning's	Flow section area	Wetted perimeter	Hydraulic radius	Culvert Flow Q	Culvert Flow Q	Flow Velocity	Entry head loss	Bend Loss	Pit Head Loss	Exit head loss
٧	Nidth mm	Depth mm	Culverts	%	n	a	P	a/p = r	m³/s	litres/sec	m/sec	m	m	m	m
	300	300	1	2.38	0.012	0.090	1.2	0.0750	0.21	206	2.286	0.266	0.107	0.186	#REF!
					n for concrete pipe				0.110	109.72					

Outlet Velocity = 2

Circular Pipe Check Sizing Check

ROUND CULVERT FLOW	AMAI VOIC	MAMMINO	CODAMIII A

	Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	Flow section area a	Wetted perimeter P	Hydraulic radius a/p = r	Culvert Flow Q m³/s	Culvert Flow Q litres/sec	Flow Velocity m/sec	Entry head loss m	
	375	1	2.379	0.012	0.110	1.2	0.0938	0.29	293	2.65	0.359	
Head	d Loss Calculations							0.109722222				
	k (Vo2/2g)											
	outlet pipe velocity											
	2 x 9.81m/sec2											
Los	s (m) = k (V12 - V	22)/2g										

V DRAIN FLOW ANALYSIS - MANNING FORMULA

A DUVIN LEGAL VIV	LI 313 - MANNINI TURI	MOLA									
					Flow	Wetted	Hydraulic	V drain	V drain	V drain	V drain
Depth of flow	Left side	Right side	Flow width	Manning's	section area	perimeter	radius	8	Q	Q	Velocity
mm	%	%	m	n	a	p	a/p = r	%	m²/s	litres/sec	m/sec
160	33.33	33.33	0.960	0.03	0.0768	1.0120	0.0759	2.379	0.07	71	0.92



PRE AND POST-DEVELOPMENT OVERLAND FLOW CHARACTERISTICS 1:100 year ARI

PROJECT: P003016 Merredin BESS Stormwater

DATE: 5/05/2025

Start CH0.00 - Merredin BESS Top of Catchment

Rational Method		PRE DEV	POST DEV		Notes					
Catchment area overla		0	0		Total Merredin Catchment = 2.6567 ha					
Runoff Coefficient - % Catchment area Lots -		20 0	20 0		Runoff Coefficient for Grass = 0.03					
Runoff Coefficient - %	•	20	20							
Catchment area Verge Runoff Coefficient - %		0 20	0 20							
mpervious area - m²	•	0	0							
ength of overland flo	w - m	710	710							
Catchment top RL Catchment Base RL		332.0 315.00	332.0 315.00							
iround slope to culve		0.024	0.024							
Overland Flow Time -	min	35.34	35.34				Kinematic Wave I	Eqn (Manning's n) -	grass	0.025
'ime Upstream - min 'otal Overland Flow Ti	ll-	0.00 35.34	0.00 35.34							
iotai Overiano Flow II ntensity - mm/hr	ime - min	72.9	72.9	Refer IFD Table						
Flow - litres/sec		0.0	0.0							
Flow - m ³ /s	EXISTING OPEN CH	0.00	0.00	A (OLIO OO)						
Depth of flow	LH bank slope	RH bank slope	Base width	Flow width	Flow Manning's section area	Wetted perimeter	Hydraulic radius	Channel Slope	Channel Flow	Flow Velocity
mm	%	%	m	m	n a	, P	a/p = r	S %	Q m³/sec	m/sec
0	16.67	16.67	0.50	0.500	0.025 0.00	0.50	0.00	0.7	0.00	#DIV/0!
		n for	excavated earl	h drains with s	hort grass, few weeds				0.00	
CH 710.0m - Open	Drain									
Rational Method		PRE DEV	POST DEV	ı						
Catchment area overla Runoff Coefficient - %		20000 20	20000 20		Calculated Average Runoff Coefficient					
Catchment area Lots -	· m²	0	0							
Runoff Coefficient - % Catchment area Main I		20 0	20 0							
tunoff Coefficient - %		20	20							
mpervious area - m² ength of overland flo	w - m	4000 710	4000 710	ı						
atchment top RL	w III	332.0	332.0							
atchment Base RL		315.00	315.00							
Fround slope to culve Everland Flow Time -		0.024 39.42	0.024 39.42				Kinematic Wave	Eqn (Manning's n)		0.03
ime Upstream - min	-	0.00	0.00					. ,		2.50
otal Overland Flow Ti	ime - min	39.42	39.42							
ntensity - mm/hr low - litres/sec		62.0 68.9	62.0 68.9	Refer IFD Table						
low - m3/s		0.07	0.07							
	SS FYISTING I AND .	20m WIDE SHEET F	I OM CVI CIII V.	TION					o	-
LOWRATE ACROS	O EMOTING EMILE		LOW CALCULA	IION						Flow
Depth of flow	LH bank slope	RH bank slope	Base width	Flow width	Flow Manning's section area	Wetted perimeter	Hydraulic radius	Channel Slope	Channel Flow	Velocity
										Velocity m/sec 0.3
Depth of flow mm	LH bank slope %	RH bank slope % 3.00	Base width m 20.00	Flow width m 20.867	Manning's section area	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec	m/sec
Depth of flow mm 13	LH bank slope %	RH bank slope % 3.00 n for	Base width m 20.00 excavated eart	Flow width m 20.867	Manning's section area n a a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 CH 740.0m - Open Rational Method	LH bank slope % 3.00 Drain, Channel Aw	RH bank slope % 3.00 n for ay from Developme	Base width m 20.00 excavated earl ent Area (Wester	Flow width m 20.867	Manning's section area n a a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 CH 740.0m - Open tational Method atchment area overla	LH bank slope % 3.00 Drain, Channel Aw	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500	Base width m 20.00 excavated eart ent Area (Weste POST DEV 20500	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 CH 740.0m - Open lational Method artchment area overlak unoff Coefficient - % latchment area Lots -	LH bank slope % 3.00 Drain, Channel Aw and - m² im²	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0	Base width m 20.00 excaval ed early ont Area (Wester POST DEV 20500 20 0	Flow width m 20.867	Manning's section area n a a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 CH 740.0m - Open tational Method atchment area overlaunoff Coefficient - % atchment area Late - 4 tatchment area Late - 4 tatchme	LH bank slope % 3.00 Drain, Channel Aw and - m² in m²	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20	Base width m 20.00 excavated eart eart Area (Wester POST DEV 20500 20 0 20	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 13 13 14 740.0m - Open tatchment area overlaunoff Coefficient - % atchment area Lots - tunoff Coefficient - % atchment area Main i	LH bank slope % 3.00 Drain, Channel Aw and - m ² m ² Drain - m ²	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 0 0 0 0	Base width m 20.00 excavated earl ent Area (Weste POST DEV 20500 20 0 20 0 0	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 CH 740.0m - Open lational Method atchiment area overlia unoff Coefficient - % lationment area Lots atchiment area Lots atchiment area Main i unoff Coefficient - % mperfous area.	LH bank slope % 3.00 Drain, Channel Aw und - m² 6 m² 6 Drain - m²	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20 0 20 4100	Base width m 20.00 excavated early ont Area (Wester POST DEV 20500 20 0 20 0 20 4100	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 EH 740.0m - Open tational Method atchiment area overlautoff Coefficient - % atchiment area lots - unoff Coefficient - % tatchiment area thomatic machinent area mpervious area - nº 4 ength of overland flo	LH bank slope % 3.00 Drain, Channel Aw und - m² 6 m² 6 Drain - m²	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20 0 20 0 20	Base width m 20.00 excavated eart wint Area (Wester POST DEV 20500 20 0 20 0 20 4100 740	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 H 740.0m - Open stational Method atchment area overlaunoff Coefficient - % stachment resulted method in the flow of t	LH bank slope % 3.00 Drain, Channel Aw and - m ² 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20 0 20 4100 740 332.0 314.00	Base width m 20.00 excavat ed earl ont Area (Wester POST DEV 20500 0 0 20 0 4100 740 332.0 314.00	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 2H 740.0m - Open lational Method stohment area oversitationer area lots - unoff Coefficient - % method stohment area with unoff Coefficient - % method overland fin stohment ran overland fin stohment top RL stohment Base RL iround slope to culve	LH bank slope % 3.00 Drain, Channel Aw and - m² m² brain - m² w - m	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20 4100 740 332.0 314.00 0.024	Base width m 20.00 excavated eart ont Area (Wester POST DEV 20500 20 0 20 41100 7440 332.0 314.00 0.024	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r 0.01	Stope 5 % 2.3944	Flow Q m³/sec 0.07	m/sec 0.3
Depth of flow mm 13 H 740.0m - Open Lational Method atchment area overlaunoff Coefficient - % stohment area thement area thement area thement area thement area thement area may be a more than the stohment area thement area thement area than thement area than thement area than thement area than thement to Bushment to	LH bank slope % 3.00 Drain, Channel Aw and - m² m² brain - m² w - m	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20 0 20 4100 740 332.0 314.00	Base width m 20.00 excavat ed earl ont Area (Wester POST DEV 20500 0 0 20 0 4100 740 332.0 314.00	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r 0.01	Slope S %	Flow Q m³/sec 0.07	m/sec
Depth of flow mm 13 13 CH 740.0m - Open tational Method atchiment area overal unorf Coefficient -% atchiment area label unorf Coefficient area Main in unorf Coefficient area Main un officient ar	LH bank slope % 3.00 Drain, Channel Aw and - m² 6 m² 6 Drain - m² 6 ww - m wt S min	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 20 4100 740 332.0 314.00 0.024 40.22	Base width m 20.00 excavated earter with Area (Wester POST DEV 20560 20 20 20 4100 740 332.0 314.00 0.024 40.22	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r 0.01	Stope 5 % 2.3944	Flow Q m³/sec 0.07	m/sec 0.3
Depth of flow mm 13 13 14 740.0m - Open lational Method atchiment area overlauturoff Coefficient -% atchiment area latin unorff Coefficient -% atchiment area Main lunorff Coefficient septiment area Main lunorff Coefficient septiment of coefficient septiment area Main lunorff Coefficient septiment of coefficient septiment area Main lunorff Coefficient area for such coefficient septiment of the maintain top RL incoment latin lunorff coefficient septiment top RL incoment latin lunorff coefficient septiment to particular more coefficient septiment lunorff coefficient septiment lunorff coefficient lunorff coefficient septiment lunorff coefficient lunorff coeffi	LH bank slope % 3.00 Drain, Channel Aw and - m² 6 m² 6 Drain - m² 6 ww - m wt S min	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 0 20 0 0 20 4100 740 332.0 314.00 0.024 40.22 0.00 40.22 63.0	Base width m 2000 excavated earth area (Weste POST DEV 20000 0 20 0 0 20 4100 740 332.0 314.00 0.024 40.22 0.00 40.22 63.0	Flow width m 20.867	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r 0.01	Stope 5 % 2.3944	Flow Q m³/sec 0.07	m/sec 0.3
Depth of flow mm 13 CH 740.0m - Open tational Method catchment area overlaunoff Coefficient - % catchment area to the sunoff Coefficient - % catchment area to the sunoff Coefficient - % catchment area flow may be compared to extended the sunoff Coefficient - % catchment to RL stachment to RL stachment to RL stachment to RL stachment to RL intelligence to culve version flow Time - Imme Upstream - min ofail Overland Flow Time Lostream - min ofail Overland Flow Timeselty - mm/hr tenselty - mm/hr tenselty - mm/hr tow - litres/sec	LH bank slope % 3.00 Drain, Channel Aw and - m² 6 m² 6 Drain - m² 6 ww - m wt S min	RH bank slope % 3.00 n for sy from Developme PRE DEV 20500 20 0 20 4100 740 332.0 314.00 0.024 40.22 0.00 40.22	Base width m 20.00 excavated earl weste POST DEV 20500 20 0 20 4100 740 332.0 314.00 40.22	Flow width 20.867 th drains with s	Manning's section area n a 0.030 0.27 hort grass, few weeds	perimeter p	radius a/p = r 0.01	Stope 5 % 2.3944	Flow Q m³/sec 0.07	m/sec 0.3
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Depth of flow mm 13 2H 740.0m - Open tational Method atchement area overla unorf Coefficient - % atchement area in the management of the	LH bank slope % 3.00 Drain, Channel Aw and - m² is min ITHE EXISTING OPE LH bank slope % 33.33 sern end of BESS and - m² is m²	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 0 20 0 0 20 4100 740 332.0 314.0 0.024 40.22 0.00 40.22 63.0 71.8 0.07 N CHANNEL DRAIN RH bank slope % 33.33 n for PRE DEV 26600 20 0 20 0 20 0 20 870 332.0 311.30 0.024 44.62 0.00 44.62 58.0 83.8 0.08	Base width m 20.00 excavated eart of Area (Weste POST DEV 200000 20 20 20 31 30 20 44 62 58 0 0.024 44 62 58 0 0.13	Flow width 20.867 h drains with s m Side of Abatt Refer IFD Table MULA Flow width 1.100 h drains with s	Manning's section area n 0.030 0.27 hort grass, few weeds Calculated Average Runoff Coefficient Manning's section area n 2 0.030 0.08 hort grass, few weeds Calculated Average Runoff Coefficient	Wetted perimeter p 1.13	radius a/p = r 0.01 Kinematic Wave I Hydraulic radius a/p = r 0.07	Slope S % 2.3944 Eqn (Manning's n)	Flow Q m/sec 0.07 0.07 0.07 0.07	n/sec 0.3 0.03 Flow Velocity m/sec 0.9
Depth of flow mm 13 CH 740.0m - Open tational Method atchment area overla unorf Coefficient -% atchment area lovel to the company of the coefficient of the coeffici	LH bank slope % 3.00 Drain, Channel Aw and - m² im² im² im² im² im² im² im² imin ime - min I THE EXISTING OPE LH bank slope % 33.33 arn end of BESS and - m² im² im² im² im² im² im² im² im² im² i	RH bank slope % 3,00 n for ay from Developme PRE DEV 20500 20 0 20 4100 740 332.0 314,00 0,024 40.22 0,00 40.22 63.0 71.8 0,07 N CHANNEL DRAIN RH bank slope % 33.33 n for PRE DEV 26600 20 0 20 0 20 10 20 10 20 10 20 10 20 10 20 10 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Base width 20.00 excavated earl 20.00 excavated ear	Flow width an 20.867 h drains with s m Side of Abatt Refer IFD Table MULA Flow width 1.100 h drains with s Refer IFD Table	Manning's section area n 0.030 0.27 hort grass, few weeds Calculated Average Runoff Coefficient Manning's section area n a 0.030 0.08 hort grass, few weeds Calculated Average Runoff Coefficient	Wetted perimeter p 1.1.13	radius a/p = r 0.01 Kinematic Wave l Hydraulic radius a/p = r 0.07 Kinematic Wave l	Slope S % 2.3944 Eqn (Manning's n) Channel Slope S % 2.4324 Eqn (Manning's n)	Flow Q m/sec 0.07 0.07 0.07 0.07	n/sec 0.3 Flow Velocity n/sec 0.9
Depth of flow min and a second a second and a second and a second and a second a second and a second and a second and a second a	LH bank slope % 3.00 Drain, Channel Aw and - m² 6 m² 6 m² 6 m² 7 m² 7 m² 7 min 1 THE EXISTING OPE LH bank slope % 33.33 Tern end of BESS and - m² 6 m² 7 m² 8 m² 9 m² 1	RH bank slope % 3.00 n for ay from Developme PRE DEV 20500 20 0 0 0 20 0 0 20 4100 740 332.0 341.00 0.024 40.22 0.00 0 0.07 N CHANNEL DRAIN RH bank slope % 20 0 0 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0	Base width m 0.00 excavated eart of Area (Weste POST DEV 200000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Flow width 20.867 h drains with s m Side of Abatt Refer IFD Table MULA Flow width m 1.100 h drains with s	Manning's section area n 0.030 0.27 hort grass, few weeds Calculated Average Runoff Coefficient Manning's section area n 0.030 0.08 hort grass, few weeds Calculated Average Runoff Coefficient	Wetted perimeter P 1.13	radius a/p = r 0.01 Kinematic Wave I Hydraulic radius a/p = r 0.07	Slope S% 2.3944 Eqn (Manning's n) Channel Slope S% 2.4324 Eqn (Manning's n)	Flow Q m/sec 0.07 0.07 0.07 0.07 0.07 0.07 0.07 0.0	m/sec 0.3 0.03 Flow Velocity m/sec 0.9

Box Culvert Sizin	ng Check - Analysis fo	r Comparative Pur	poses Only											Outlet Velocity = 2
BOX CULVERT FLOW	W ANALYSIS - MANNING	FORMULA			Flow	Wetted	Hydraulic	Culvert Flow	Culvert Flow	Flow	HGL Calculations Entry	Bend	Pit	Exit
Width mm 300	ulvert size Depth mm 300	Number of Culverts	HGL slope % 2.38	Manning's n 0.012 n for concrete pipe	section area a 0.090	perimeter p 1.2	radius a/p = r 0.0750	Q m³/s 0.21 0.127	Q litres/sec 206 127.28	Velocity m/sec 2.286	head loss m 0.266	Loss m 0.107	Head Loss m 0.186	head loss m #REF!
Circular Pipe Che	eck Sizing Check			ii ioi oonoioio pipo				0.127	127.20					
ROUND CULVERT F	LOW ANALYSIS - MANNI	ING FORMULA		Flow	Wetted	Hydraulic	Culvert Flow	Culvert Flow	Flow	Entry				
Culvert size Depth mm	Number of Culverts	HGL slope %	Manning's n	section area a	perimeter P	radius a/p = r	Q m³/s	Q litres/sec	Velocity m/sec	head loss m				
375 Head Loss Calculation hI = k (Vo2/2g) Vo - outlet pipe veloci 2g = 2 x 9.81m/sec2		2.379	0.012	0.110	1.2	0.0938	0.29 0.127277778	293	2.65	0.359				
Loss (m) = k (V12	, ,													
V DRAIN FLOW ANA	ALYSIS - MANNING FORM Left side	MULA Right side	Flow width	Manning's	Flow section area	Wetted perimeter	Hydraulic radius	V drain S	V drain Ω	V drain Q	V drain Velocity			
mm 160	% 33.33	% 33.33	m 0.960	n 0.03	0.0768	p 1.0120	a/p = r 0.0759	% 2.379	m³/s 0.07	litres/sec 71	m/sec 0.92			
CH 870.0m - Dep	pth of Flow Calculation	n (55m Wide BESS	Footprint)											
Rational Method Catchment area over Runoff Coefficient - Catchment area Lots Runoff Coefficient -	% s - m² %	PRE DEV 26500 20 0 20	908T DEV 0 20 6500 60		Calculated Average R	unoff Coefficient								
Catchment area Mai Runoff Coefficient - Impervious area - m Length of overland i Catchment top RL	· % n² flow - m	0 20 5300 870 332.0	0 20 3900 137 314.0	 										
Catchment Base RL Ground slope to cul Overland Flow Time Time Upstream - mi Total Overland Flow	ivert S 1 - min in	311.30 0.024 40.00 0.00 40.00	311.30 0.020 13.96 0.00 13.96					Kinematic Wave E	qn (Manning's n)		0.025			
intensity - mm/hr Flow - litres/sec Flow - m³/s		63.0 92.8 0.09	119.0 128.9 0.13	Refer IFD Table										
PLOWRATE ACRO	OSS EXISTING LAND -	50m WIDE SHEET F	LOW CALCULA	TION Flow width	Manning's	Flow section area	Wetted	Hydraulic radius	Channel Slope	Channel	Flow Velocity			
mm 10	% 3.00	% 3.00	m 50.00	m 50.667	n 0.025	a 0.50	p p 50.67	a/p = r 0.01	S % 1.9708	Q m³/sec 0.13	m/sec 0.3			
			n for excav	rated crushed lim	est one pad					0.13				

COMPENSATION BASIN CALCULATOR

Project: Lot 12 Abattoir Road, Merredin Job No. P003016 Client: **ACENERGY** Date 28/03/2025 DURATN INFLOW OUTFLOW VOLUME LEVEL RAINFALL WORST COMPENSATING BASIN DISCHARGE - Section 7.5.7 AR&R 1987 CASE 311 541 KELLERBERRIN 58 LOCATION 122 311.608 25.3 **EQUIV AREA (ha)** 0.260 3 40 133 311.641 19 1 6 26 311.696 100 151 11.8 DURATION (hrs) 24 12 28 2 158 311.717 74 24 RAINFALL (mm/hr) 4.59 PEAK 17 161 311.725 4.6 INFLOW VOL (cum) 286 INFLOW OUTFLOW VOLUME I FVFI 48 11 140 311.664 2.8 HYET PERIOD (hrs) 72 311.634 2.0 1.00 17 2 161 311.725 130 CALC PERIOD (hrs) 0.50 STORAGE & DISCHARGE HYETO WATER CULVERT ORIFICE INFILT'N CLOGGED RELATIONSHIPS LAKE TWL GRAPH INFLOW OUTFLOW VOLUME LEVEL **DEPTH** LEVEL VOLUME AREA FLOW PERIOD HRS (%) (I/s) (I/s) (cum) (m) (m) (cu m) (I/s) (m) (cu m) (sq m) (I/s) (I/s) (I/s) (I/s) 311 000 0.000 n 311 00 n 0.6 0.6 n 0 n n n 100 n 0.00 0.00 16 311.128 0.100 311.10 12 132 0.8 0.9 12 0.50 5.80 9 31 311 224 0.200 26 311 20 26 164 n n 0.9 1.3 1.00 5.80 59 311.368 0.300 44 311.30 44 197 0 1.8 1.1 3 4 1.50 10 60 17 87 95 311.479 0.400 66 311.40 66 119 231 n 0 1.3 1.7 2.4 2.00 10.60 311.509 0.600 119 311.60 300 3.8 5 6 7 8 2.50 3.70 6 5 102 311.538 0.800 186 2 311.80 186 373 0 0 2.2 5.6 109 2.6 7.8 3.00 3.70 311.562 1.000 268 312.00 268 448 3.50 4.00 3.20 3.20 115 118 311.585 311.599 5 4 1.200 365 312.20 365 526 0 0 3.0 10.4 4.50 2.40 122 311.610 **BASIN GEOMETRY** V = A*h + B*h^2 + C*h^3 2.40 10 5.00 129 311.629 11 12 5.50 6.00 3.35 5 135 311.648 311.655 Length (m) 50 100 Coefficient A 100 3.35 137 Width (m) Coefficient B 156 13 14 6.50 2 00 140 311.662 Side Slope (1 in) 3 Coefficient C 12 7.00 2.00 144 311.676 15 16 7.50 2.80 149 311.690 **OUTLET CULVERT PARAMETERS** SOIL PERMEABILITY PARAMETERS 8.00 2.80 151 311.695 Permeability Kt (m/d) 8.50 1.85 153 311.700 0.300 0.5 18 19 9.00 1.85 3 155 311.707 Culvert Fall (m) 0.080 Clogged Kc (m/d) 0.5 157 311.714 Culvert Length (m) Clogged Layer Thickness t (m) 20 21 22 10.00 2.05 158 311.718 Tailwater Depth (m) 0.300 3 2 No of Culverts Entrance Type (1-3) 11.00 1.65 160 311.723 23 24 11.50 1.45 161 311.725 4.00 12 00 1 45 161 311 725 Manning's n 0.011 25 12.50 1.30 2 2 161 311.725 26 27 13.00 1.30 1.15 2 161 311.724 311.723 **ORIFICE PLATE PARAMETERS** 13.50 160 28 29 14.00 1.15 2 2 160 311.722 Orifice Dia (m) 0.010 14.50 1.05 159 311.720 Orifice Coeff 1.00 30 31 15.00 15.50 1 05 158 157 311.717 311.715 Orifice CL depth (m 1.000 0.95 156 155 311.711 311.707 32 33 16.00 0.95 16.50 0.80 17.00 17.50 153 151 34 35 0.80 2 311.702 0.55 311.696 36 37 18.00 0.55 150 311.692 18.50 0.75 148 311.688 38 311.680 0.75 19.50 0.25 0 143 311.672 20.00 0.25 141 311.666 41 20.50 0.45 139 311.659 42 21.00 0.45 138 311.656 43 21.50 0.80 137 311.653 22.00 135 2 45 22.50 0.50 133 311.642 46 23.00 0.50 131 311.637 47 23 50 0.60 2 130 311.633 48 24.00 0.60 0 127 311.623 49 24 50 0.00 n 2 123 311.614 25.00 120 311.604 50 0.00 0 TOTAL Q 100 159 92

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TOTAL V

COMPENSATION BASIN CALCULATOR

Job No. P003016 Project: Lot 12 Abattoir Road, Merredin Client: **ACENERGY** Date: 28/03/2025 DURATN INFLOW OUTFLOW VOLUME LEVEL RAINFALL WORST COMPENSATING BASIN DISCHARGE - Section 7.5.7 AR&R 1987 CASE 311.245 KELLERBERRIN 311.274 LOCATION 26 40 11.8 **EQUIV AREA (ha)** 0.195 3 17 42 311.290 8.9 46 311.309 5.5 5 DURATION (hrs) 3.4 12 12 12 47 311.313 <= RAINFALL (mm/hr) PEAK 47 311.311 3.43 24 INFLOW VOL (cum) 80 INFLOW OUTFLOW VOLUME I FVFI 48 41 311.284 1.2 HYET PERIOD (hrs) 0.50 3 37 311.260 0.9 12 47 311.313 72 CALC PERIOD (hrs) STORAGE & DISCHARGE HYETO WATER **CULVERT ORIFICE** INFILT'N CLOGGED LAKE TWL RELATIONSHIPS GRAPH INFLOW OUTFLOW VOLUME LEVEL DEPTH LEVEL VOLUME AREA FLOW PERIOD HRS (%) (I/s) (I/s) (cum) (m) (m) (cu m) (I/s) (m) (cu m) (sq m) (I/s) (I/s) (I/s) (I/s) 311 000 0.000 n 311 00 0 0.6 0.6 n n n n n 100 n 0.00 0.00 311.047 0.100 311.10 12 132 0.8 0.9 12 0.25 6.90 10 311.090 0.200 26 311 20 26 164 n 0 0.9 1.3 0.50 6.90 311.161 0.300 311.30 44 197 0 1.8 0.75 13 50 12 31 33 311.224 311.237 0.400 66 311.40 66 231 0 1.3 1.7 2.4 1.00 13.50 0.600 119 311.60 119 300 3.8 36 36 1.25 4.25 311.251 0.800 186 2 311.80 186 373 0 0 2.2 5.6 4.25 2.6 1.50 311.256 1.000 268 312.00 268 448 7.8 2.15 2.15 37 39 311.260 311.269 1.75 2 1.200 365 312.20 365 526 3.0 10.4 2.00 41 42 9 10 2.25 3.35 311.279 **BASIN GEOMETRY** V = A*h + B*h^2 + C*h^3 2.50 3.35 311.286 43 44 44 11 12 2.75 2.75 311.292 Length (m) Coefficient A 100 3.00 2.75 311.296 Width (m) Coefficient B 156 13 3 25 2.10 311 300 Side Slope (1 in) Coefficient C 45 14 3.50 2.10 311.304 46 47 15 3.75 2.45 311.309 **OUTLET CULVERT PARAMETERS** SOIL PERMEABILITY PARAMETERS 16 4.00 311.311 2.45 4.25 1.85 47 311.313 Permeability Kt (m/d) 0.5 Clogged Kc (m/d) Clogged Layer Thickness t (m) 18 4.50 1.85 47 311.311 Culvert Fall (m) 0.080 0.5 19 0.80 46 311.309 Culvert Length (m) 20 21 22 5.00 0.80 46 311.307 Tailwater Depth (m) 0.300 No of Culverts Entrance Type (1-3) Inlet Loss Coeff 5.50 0.90 45 311.304 23 5.75 0.70 45 311.302 6.00 0.70 45 311 303 Manning's n 0.011 25 45 6.25 1.55 311.304 26 27 6.50 1 55 45 311.304 ORIFICE PLATE PARAMETERS 45 311.304 6.75 1.35 28 29 7.00 1.35 45 311.304 Orifice Dia (m) 0.010 45 311.303 7.25 1.15 Orifice Coeff 1.00 30 31 7.50 7.75 1.15 1.00 45 45 311.302 311.301 Orifice CL depth (m) 1.000 32 33 1.00 44 44 8.00 311.298 311.295 8.25 34 35 43 42 8.50 0.60 311.292 8.75 0.45 311.288 36 37 9.00 0.45 41 311.283 41 9.25 0.20 311.279 38 0.20 40 39 39 9.75 0.55 0 311.273 10.00 0.55 39 311.270 41 42 10.25 0.50 0 38 311.266 10.50 0.50 38 311.263 43 44 10.75 0.35 0 37 36 311.259 45 36 35 11.25 0.35 0 311.251 46 11.50 0.35 311.247 0.25 0.25 34 33 47 11.75 0 311.243 48 12.00 311.238 49 12 25 0.00 n 32 311 233 12.50 311.228 50 0.00 0 TOTAL Q 100 89 54

49

80

TOTAL V

COMPENSATION BASIN CALCULATOR

Job No. P003016 Project: Lot 12 Abattoir Road, Merredin Client: **ACENERGY** 28/03/2025 DURATN INFLOW OUTFLOW VOLUME LEVEL RAINFALL WORST COMPENSATING BASIN DISCHARGE - Section 7.5.7 AR&R 1987 CASE 311 147 16 15 KELLERBERRIN LOCATION 311.163 6.6 21 **EQUIV AREA (ha)** 0.195 3 10 22 311.170 5.0 23 ARI 6 311.179 DURATION (hrs) 12 23 311.175 1.9 RAINFALL (mm/hr) PEAK 21 311.163 3.11 24 1.2 INFLOW VOL (cum) 36 INFLOW OUTFLOW VOLUME I FVFI 48 3 2 20 311.156 0.7 HYET PERIOD (hrs) 0.50 311.179 72 15 0.5 6 23 311.122 CALC PERIOD (hrs) STORAGE & DISCHARGE HYETO WATER **CULVERT ORIFICE** INFILT'N CLOGGED LAKE TWL RELATIONSHIPS GRAPH INFLOW OUTFLOW VOLUME LEVEL DEPTH LEVEL VOLUME AREA FLOW PERIOD HRS (%) (I/s) (l/s) (cum) (m) (m) (cu m) (I/s) (m) (cu m) (sq m) (I/s) (I/s) (I/s) (I/s) 311 000 0.000 n 311 00 0 0.6 0.6 n n n n n 100 n 0.00 0.00 311.014 0.100 311.10 12 132 0.8 0.9 12 0.25 4 55 n 3 311 027 0.200 26 311 20 26 164 n 0 0.9 1.3 0.50 4.55 311.053 0.300 311.30 44 197 0 1.8 0 0.75 9.15 9.15 9 311.078 0.400 66 311.40 66 231 0 1.3 1.7 2.4 1.00 311.080 0.600 119 311.60 119 300 3.8 1.25 2.10 9 311.082 0.800 186 2 311.80 186 373 0 0 2.2 5.6 2.6 1.50 2.10 311.119 1.000 268 312.00 268 448 7.8 19 21 311.152 311.162 1.75 15.30 6 1.200 365 3 312.20 365 526 3.0 10.4 2.00 15.30 22 23 311.173 311.175 9 10 2.25 6.45 **BASIN GEOMETRY** V = A*h + B*h^2 + C*h^3 2.50 6.45 23 23 11 12 2.75 3.20 311.177 311.177 Length (m) Coefficient A 100 3.00 3.20 Width (m) Coefficient B 156 23 23 13 3 25 2.15 311.177 Side Slope (1 in) Coefficient C 14 3.50 2.15 311.178 23 23 15 3.75 2.65 311.179 **OUTLET CULVERT PARAMETERS** SOIL PERMEABILITY PARAMETERS 16 4.00 2.65 311.178 23 22 22 4.25 1.65 311.176 Permeability Kt (m/d) 0.5 311.173 311.171 Clogged Kc (m/d) Clogged Layer Thickness t (m) 18 4.50 1.65 0 Culvert Fall (m) 0.080 0.5 19 1.15 Culvert Length (m) 20 21 22 22 21 21 5.00 1.15 0 311.168 Tailwater Depth (m) 0.300 311.165 No of Culverts Entrance Type (1-3) Inlet Loss Coeff 5.50 0.95 0 311.161 23 24 5.75 0.70 20 311.157 6.00 0.70 n 19 311 152 Manning's n 0.011 25 6.25 0.00 19 311.147 26 27 6.50 0.00 n 18 17 311.142 311.137 ORIFICE PLATE PARAMETERS 6.75 0.00 28 29 7.00 0.00 n 16 311.132 Orifice Dia (m) 0.010 311.127 7.25 0.00 16 Orifice Coeff 1.00 30 31 7.50 7.75 0.00 15 14 311.122 311.117 Orifice CL depth (m) 1.000 32 33 0.00 8.00 13 13 311.112 8.25 311.107 34 35 311.103 311.098 8.50 0.00 12 8.75 0.00 0 11 36 37 9.00 0.00 11 10 311.092 311.087 9.25 0.00 0 38 0.00 311.082 39 9.75 0.00 0 311.077 10.00 0.00 311.073 41 42 10.25 0.00 0 8 7 311.068 10.50 0.00 311.064 43 44 10.75 0.00 0 0 311.061 0.00 311.057 45 11.25 0.00 0 0 6 6 311.054 46 11.50 0.00 0 311.051 0.00 47 11.75 0 0 311.048 6 5 5 48 311.045 12.00 49 12 25 0.00 0 n 311 043 12.50 0 311.040 50 0.00 0 TOTAL Q 100 40 35 TOTAL V 36

APPENDIX H BESS FIRE SAFETY FAQ

BESS Fire Safety FAQ

Merredin D-BESS

Rev.0

1. How does the proposed battery system mitigate fire risks?

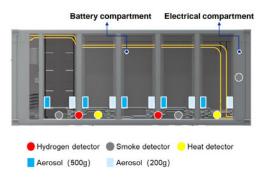
The battery system proposed by ACEnergy uses lithium-iron phosphate (LFP) chemistry, which is one of the safest lithium-ion battery types available. Unlike other battery chemistries, LFP batteries have a significantly lower risk of overheating and fire. This is because they are highly stable and do not easily enter thermal runaway—a rapid overheating reaction that can lead to fire or explosion.

The safety of the battery system has been tested under extreme conditions using the UL 9540A test, a recognised fire safety assessment for battery energy storage systems. The results confirm that the battery does not produce external flames, does not overheat nearby units, and does not pose an explosion risk. The containerised design and in-built fire suppression system further reduce fire risks by containing and extinguishing any potential fire within the unit.

Each battery container is equipped with smoke detectors, gas sensors, and temperature monitors to provide early warning of any issues. Please refer to the figure below as an example. If an abnormal condition is detected, the automatic fire suppression system activates to quickly contain and extinguish the fire within the container. This prevents the fire from spreading to other battery units or the surrounding area.

Ener C+ Product Overview - Fire Suppression System

- Detection system
- · Equipped with different types of detectors, such as smoke detector, heat detector and gas detector
- All detection signals are received and processed by the fire control panel, and the hydrogen (H₂) detector can be linked with the explosion-proof fan system.



No	Туре	Quantity	Configuration	Remarks
1	Heat detector	2	Optional	Detection of temperature, in the battery compartment
2	Smoke detector	2+1	Standard	Detection of smoke particles, two in the battery compartment, and one in the electrical compartment
3	Hydrogen detector	2	Standard	Detection of hydrogen, in the battery compartment
4	Fire control panel	1	Standard	Receive detector signals and control fire extinguishing system and explosion-proof system, in the electrical compartment
5	Aerosol	12	Optional	In the battery compartment

The Battery Management System (BMS) continuously monitors the temperature, voltage, and overall condition of each battery. This real-time monitoring allows for early detection of potential issues so that preventative action can be taken before a problem escalates. The system also includes an explosion-proof panel that safely disperses gases before they reach hazardous levels.

Testing has also shown that even if an LFP battery is physically damaged, such as by being punctured, it does not ignite. In rare cases where an LFP battery does catch fire, it primarily produces carbon dioxide, which helps slow combustion. These safety measures ensure that the battery system is designed to prevent, detect, and contain fire risks effectively.

2. How does the project mitigate risks of fire ignited from within a BESS container?

ACEnergy has adopted a comprehensive, multi-layered approach to reduce fire risks, including the unlikely event of a fire originating within a BESS container. Key design and planning measures include:

- Adequate separation distances: All battery containers and Medium Voltage Power Stations (MVPS) will be installed with sufficient spacing between units to minimise the risk of fire spreading between components.
- Asset Protection Zone (APZ): A managed APZ of up to 25 metres will be maintained around the BESS and MVPS equipment. This reduces the

likelihood of vegetation contributing to fire spread and supports safe fire response operations.

- Dedicated water supply: A water tank sized in accordance with the
 Department of Fire and Emergency Services (DFES WA) bushfire
 protection guidelines will be installed to support firefighting efforts should
 an incident occur.
- Emergency access: The project will establish a suitable access point from Abattoir Road, designed to allow safe and efficient entry and exit for emergency service vehicles.
- Fire management planning: ACEnergy is committed to preparing and submitting a Bushfire and Fire Management Plan prior to construction.
 This plan will address both bushfire threats and on-site fire response procedures in line with current regulatory requirements and DFES expectations.

These measures are designed to support prevention, containment, and safe response to any internal fire event, ensuring the protection of people, property, and the surrounding environment.

3. Has the BESS product undergone fire testing, and what standards does it meet?

Yes, the batteries have undergone extensive fire safety testing and meets stringent international safety standards to ensure protection against fire and thermal events. It is certified to IEC 62619 (battery safety), UL 9540A (thermal runaway fire testing), UL 9540 (BESS safety certification), and UL 1973 (battery performance and safety).

A large-scale burn test conducted by DNV, an internationally recognised testing body, confirmed that the selected BESS product can effectively contain fire within a single unit, preventing spread to adjacent units. Even when placed at the minimum allowable separation distance, neighbouring units remained below critical thermal runaway thresholds, demonstrating strong fire containment and safety measures.

These tests confirm that the BESS meets industry best practices for fire safety and reliability, ensuring compliance with both international and Australian regulatory requirements.

4. Do LFP batteries release toxic gases if they catch fire?

According to a full breakdown of the gases released in the UL9540A testing of the proposed battery system, and a declaration from the manufacturer CATL, the proposed battery products do not contain toxic and harmful substances prohibited by the EU, as defined under the EU Battery Regulation: (EU) 2023/1542.

With respect to the potential for long-term air quality impacts, the publicly available Report of Technical Findings Victorian Big Battery (VBB) Fire serves as a reference. Note that the VBB project employs Nickel Manganese Cobalt (NMC) lithium-ion batteries which share very similar off-gas components with the LFP lithium-ion batteries proposed in the Merredin D-BESS project, except for the release of oxygen. This document details the air monitoring performed by the Environment Protection Authority Victoria (EPA) by deploying two mobile air quality monitors within 2 km of the VBB site. Locations were chosen where there was potential to impact the local community. The data demonstrates that two hours after the fire event, the air quality in the surrounding area was "good" and no long-lasting air quality concerns arose from the fire event. Note that NMC lithium-ion batteries are generally considered more prone to thermal runaway effect than the LFP lithium-ion batteries, due to a lower thermal threshold and the release of oxygen that fuels combustion and accelerates thermal runaway during incidents of overcharging, overheating, or physical damage. In the worstcase scenario event, performed under UL 9540A module level fire testing, the products of combustion of a Megapack battery module (from the NMC lithiumion batteries used in the VBB) can include flammable and non-flammable gases. Based on those regulatory tests, the flammable gases were found to be below their Lower Flammable Limit (LFL) and would not pose a deflagration or explosion risk to first responders or the general public. The non-flammable gases were found to be comparable to the smoke encountered in a typical Class A structure fire and do not contain any unique or atypical gases beyond what is found in the combustion of modern combustible materials.

12.2 Authorisation to Execute the Shire of Merredin Local Planning Scheme No 6
Amendment No 8 (Omnibus Amendment) and Use of Shire of Merredin Common
Seal

Development Services



Responsible Officer:	Peter Zenni, EMDS
Author:	Paul Bashall – Planwest (WA) Pty Ltd
Legislation:	Planning and Development Act 2005 Planning and Development (Local Planning Schemes) Regulations 2015
File Reference:	CM/19/93
Disclosure of Interest:	Nil
Attachments:	Attachment 12.2A - Local Planning Scheme 6 Amendment 8 - Omnibus Amendment

F	Purpose of Report	
Executive	Decision	Legislative Requirement

For Council to consider that it authorises the Shire President and Chief Executive Officer (CEO) to sign the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus), and to affix the Shire of Merredin Common Seal to Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus).

Background

At the May Ordinary Council Meeting held on 27 May 2025, Council resolved as follows (CMRef: 83607):

That Council

- 1. ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Strategy (the 2024 Strategy) in accordance with the Schedule of Submissions;
- 2. ENDORSES the Shire of Merredin Local Planning Strategy (the 2024 Strategy) as advertised without modification;
- 3. REQUESTS the WA Planning Commission's final approval for the Shire of Merredin Local Planning Strategy (the 2024 Strategy);
- 4. ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus) in accordance with the Schedule of Submissions;

- 5. SUPPORTS the proposed amendment to the local planning scheme with proposed modifications to address issues raised in the submissions; and
- 6. REQUESTS the WA Planning Commission's recommendation for the Minister for Planning's final approval for the Omnibus Amendment.

For the Local Planning Scheme No 6 Omnibus Amendment No 8 (Omnibus) to be submitted to the Western Australian Planning Commission (WAPC), the amendment document must be signed on behalf of the Shire of Merredin (the Shire) by the Shire President and CEO and the Shire Common Seal attached to the amendment document.

Comment

Council resolved to finalise the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus) during its Ordinary Council Meeting held on 27 May 2025. The resolution was worded as per requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015*. The amendment documentation incorporates the provision of a municipal seal which needs to be affixed to the document and requires the signature of the Shire President and CEO.

The Shire of Merredin Policy 3.13 – Use of Common Seal requires the formal resolution of Council for the Common Seal to be affixed to the amendment documentation.

As such the matter is being brought back before Council for its consideration for Council to authorise the Shire President and CEO to sign the amendment documentation on behalf of Council and to attach the Shire of Merredin Common Seal to the amendment documentation.

Policy Implications

Compliance with Shire of Merredin Policy 3.13 – Use of Common Seal.

Statutory Implications

Compliance with the Planning and Development (Local Planning Schemes) Regulations 2015.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective: 4.2 Decision Making

4.2.3 The Council is well informed in their decision-making,

supported by a skilled administration team who are committed to providing timely, strategic information and

advice.

Priorities and Strategies

for Change:

Nil

Ø Corporate Business Plan

Theme: 5. Places and Spaces

Priorities: Nil

Objectives: 5.4 Town Planning & Building Control

5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth

		Sustainability Implications
Ø St	rategic Re	source Plan
Nil		
		Risk Implications
6 Amer legislat	ndment No ive require	already resolved to finalise the Shire of Merredin Local Planning Scheme No 8 (Omnibus), following a lengthy process of consultation in accordance with ments, this is simply a procedural matter to align with the Shire's Policy or nmon Seal.
		Financial Implications
Nil		
		Voting Requirements
	Simple M	ajority Absolute Majority
		Resolution
Move	d: Cr Ar	derson Seconded: Cr Billing
83624	sign	Council AUTHORISES the Shire President and Chief Executive Officer to and apply the Shire of Merredin Common Seal to the Shire of Merredin Planning Scheme No 6 Amendment No 8 (Omnibus).
		CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil



SHIRE OF MERREDIN LOCAL PLANNING SCHEME No 6

AMENDMENT No 8

OMNIBUS AMENDMENT

Various amendments resulting from the Report of Review prepared as part of a Scheme review.

COMPLEX AMENDMENT

This Amendment has been determined to be a Complex Amendment according to the definition of the terms used in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations).

The Regulations introduce a track-based approach to local planning scheme amendments that enables amendments to be classified as either a basic, standard or complex amendment.

This amendment as defined in Regulation 34, and can be summarised as follows:

complex amendment means any of the following amendments to a local planning scheme -

- (a) an amendment that is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission;
- (b) an amendment that is not addressed by any local planning strategy;
- (c) an amendment relating to development that is of a scale, or will have an impact, that is significant relative to development in the locality;

The classification of a complex amendment requires the consultation requirements and timeframes in which the amendment must be dealt with in the Regulations. The Regulations impose timeframes on both the local government and Western Australian Planning Commission (WAPC) for processing of the amendment, as outlined in the table below:

Scheme Amendment type	Advertising	Local government consideration period (post advertising)	WAPC timeframe to make recommendation to Minister
Complex	60 days	90 days post end date of submission period	90 days

PLANNING & DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

Shire of Merredin

LOCAL PLANNING SCHEME No 6

AMENDMENT No 8

The Merredin Shire Council under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme by:

- a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, Burracoppin, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.
- a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from General farming' to 'Townsite' zone with an 'R10' density code.
- a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from R10/20' to R10'.
- a)iv Rezoning Lots 108-115, 136-140 and Lot 156 Cunningham Street, **Nangeenan**, from General farming to 'Townsite' with an 'R10' density code.
- a)v Adding an 'R10' density code to Lot 155 (No.29) Marley Close (Main Street), Nangeenan.
- a)vi Rezoning Lot 24 Avon Street and Lots 9 and 10 Railway Street, **Nukarni**, from 'General farming' to 'Townsite' with an R10 density code.
- b) Rezoning Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use' (for Place of Worship) and deleting the R10/30 density code accordingly and amend Schedule Four by updating Special Use No.12 to add the lots above.
- c) Reclassifying Lot 461 Throssell Road, **Merredin**, from 'Public purposes Kindergarten' to 'Residential' with an R-Code of 'R10/30'.
- d)i Rezoning Lots 11-13 Lukin Street and Lot 20 Goldfields Road, **Merredin**, from 'General farming' to 'Special Residential'.
- d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16-17 Goldfields Road, **Merredin**, from 'Special use Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.
- e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, **Merredin**, from 'Public Purposes Public use' to 'Special use' for tourist and visitor accommodation and amending Schedule Four Special Use Zones. as follows;

Page 2

No	Description of land	Special use	Conditions	Map label
	Reserve 29700 Chandler- Merredin Road, Merredin	development and visitor accommodation Educational	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU5-T

f)i Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, Merredin,

from 'Special use – Airstrip' and 'General agriculture' to 'Special use' for Airstrip Mixed uses.

f)ii Amending Schedule Four – Special Use No 7 as follows;

No	Description of land	Special use	Conditions	Map label
	Lots 4, 5, and 20261 Merredin- Narembeen Road, South Merredin	Airstrip Commercial and light industrial uses Educational facility Student Accommodation	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU7-AMU

f)iii Amending clause 5.6 SCA 5 Merredin Airstrip as follows;

'5.6 SCA 5- MERREDIN AIRSTRIP

5.6.1 Purpose

The purpose of Special Control Area 5 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 5.

5.6.2 Objectives

The objectives for the SCA 5 are to:

- a) ensure compatibility of uses within SCA5 and address potential for land use conflicts.
- b) ensure that operations within SCA5 do not conflict with the operation of the airstrip.

5.6.3 Application Requirements

Despite any other provision of the Scheme, development approval is required for all use and development including a single house.

5.6.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.6.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.'

- f)iv Amending the boundary of SCA 5 on the Scheme map.
- g)i Reclassifying Lot 26740 Chandler-Merredin Road, **Merredin**, from 'Public purposes Public use' to 'Special use' for a Concrete batching plant.
- g)ii Amending Schedule Four Special Use No.6 as follows;

No	Description of land	Special use	Special use Conditions						
6	Lot 26740 Chandler- Merredin Road, Merredin	Concrete batching plant	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU6-CBP					

- g)iii Adding a new Special Control area to 5.1.1 'SCA7 Concrete batching plant'.
- g)iv Adding a new clause 5.8 in Part Five Special Control Areas as follows.

'5.8 SCA7- CONCRETE BATCHING PLANT

5.8.1 Purpose

The purpose of Special Control Area 7 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 7.

5.8.2 Objectives

The objectives for the SCA 7 are to:

a) ensure that uses and development of land within 500 metres of the concretebatching plant are not detrimentally impacted by the plant operations.

5.8.3 Application Requirements

Despite any other provision of the Scheme development approval is required for alluse and development including a single house.

5.8.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined bythe local government and may be based on environmental advice received.

5.8.5 Referral of Applications

Development approval applications may be referred to the environmental protectionagency for advice.

h)i Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue,

Merredin.

h)ii Deleting clause 4.9 Development Areas and inserting the following:

'4.9 DEVELOPMENT AREAS

Subdivision and development of land included in a Development Area, as shown on the Scheme Map, may be subject to the preparation of a Structure plan or a Local Development Plan for the area in accordance with Part 4 or Part 6 of the deemed provisions.'

- i) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, **Merredin**, from 'Public purposes Civic and cultural' to 'Residential' with an R-Code of 'R80', and 'Parks and recreation'.
- j) Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin, from 'General farming' to 'General industry'.
- j)ii Rezoning of the southern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'Light industry'.
- k) Amending Table One Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.
- I) Replace tourism related provisions as follows:
 - i) In Table One Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.
 - ii) In Table One Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

ZONES											
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING	
TOURIST AND ENTER	RTAINN	<u>IENT (</u>	JSES								
Hosted short-term rental accommodation	P	Р	Р	X	X	X	Р	Р	Р	Р	
Tourist and visitor accommodation	X	D	D	D	Х	X	D	D	D	D	
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D	
COMMERCE											
Road house	Χ	Χ	Α	Α	Р	Р	Α	Χ	Χ	D	

iii. Amending Schedule One – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

- iv. In Schedule One, 'Dictionary of Defined Words and Expressions' delete the definitions for:
 - cabin
 - chalet
 - holiday accommodation
 - short term accommodation, and
 - tourist development.
- v. In 'Schedule Two Additional Uses', at Additional Use No.2, replace all references to the term 'tourist development' with 'tourist and visitor accommodation'.
- vi. Amend clause 4.7 Site and Development Requirements by inserting an additional provision as below:
 - 4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

- m) Amending Table One Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.
- n) Adding a new clause 4.7.7 Renewable energy facility to provide requirements for development approval applications, as follows:
 - 4.7.7 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- · assessment of cultural and visual landscape impact,

- · integration with prevailing agricultural land uses,
- · bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'
- n)ii Deleting the definition for 'Wind farm or wind energy facility' in Schedule One Dictionary of Defined Words and Expressions and replacing the definition with a new definition for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

n)iii Deleting the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows:

ZONES											
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING	
OTHER USES											
Renewable energy facility	Х	Х	Х	Х	Α	Α	Х	Х	Х	Α	

o)i Amending the text of Part Five – Special Control Areas by deleting clauses 5.2.4 and 5.2.5 and inserting replacement clauses as follows.

5.2.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.2.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)ii Amending the text of Part Five – Special Control Areas by deleting clauses 5.3.4 and 5.3.5 and inserting replacement clauses as follows.

5.3.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.3.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iii Amending the text of Part Five – Special Control Areas by deleting clauses 5.4.4 and 5.4.5 and inserting replacement clauses as follows.

5.4.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.4.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iv Amending the text of Part Five – Special Control Areas by deleting clauses 5.5.4 and 5.5.5 and inserting replacement clauses as follows.

5.5.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.5.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)v Amending the text of Part Five – Special Control Areas by deleting clauses 5.7.4 and 5.7.5 and inserting replacement clauses as follows.

5.7.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.7.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

p) Amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

Dated this	day of	20
		•••••
Chief Executive Officer		Date

F	Ш	_E	N	n	١												
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PART OF AGENDA.

MINISTER FOR PLANNING

PROPOSAL TO AMEND A SCHEME

1. **LOCAL AUTHORITY:** Shire of Merredin

2. DESCRIPTION OF TOWN PLANNING SCHEME:

Local Planning Scheme No. 6

3. **TYPE OF SCHEME:** District Zoning Scheme

4. SERIAL NUMBER OF

AMENDMENT:

Amendment No. 8

5. **PROPOSAL** To amend various parts of the Scheme consistent

with the outcomes of a report of review considered broadly satisfactory by the WA Planning Commission for the preparation of an empirical amount.

for the preparation of an omnibus amendment.

REPORT BY: Shire of Merredin

1 INTRODUCTION

The Shire of Merredin seeks the WA Planning Commission's support and the Hon. Minister's approval to a Scheme Amendment that seeks to amend several parts of the scheme in an omnibus amendment consistent with the Report of Review considered by the WA Planning Commission in May 2022.

2 BACKGROUND

The Shire of Merredin Scheme No 6 was gazetted on 24 June 2011. The Scheme is consistent with the Model Scheme Text as outlined in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations).

The Scheme was reviewed in 2022 with the Report of Review approved by the local government. The Report of Review prepared under r67 of the Regulations and considered by the WA Planning Commission as being broadly satisfactory in its existing form but should be amended by an omnibus amendment pursuant to r47 of the Regulations.

The Deemed provisions ¹of the Regulations apply to every local government Scheme in the State. The implications refer to a diverse range of Scheme functions including designation and processing of Structure Plans, definitions, amendment types, heritage provisions, strategy and local planning policy preparation and processes, Local Development Plans (LDP), Development Approval (DA) applications and determinations, DA exemptions, bushfire provisions, reserve and zone designations and formats amongst other matters.

The following parts will deal with each component of this omnibus amendment. The first proposals (items 3a to 3k) relate to the Scheme mapping, followed by text changes.

¹ Deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations* 2015

3 AMENDMENT COMPONENTS

3a)i Burracoppin Townsite

The Burracoppin Townsite is a small town located about 20 kilometres east of Merredin on Great Eastern Highway. Although the townsite boundary includes over 300 hectares, the development is sparse. The centre of the town includes less than 30 lots facing the railway reserve (and the Great Eastern Highway). The existing Scheme shows these lots as 'Townsite' zone to provide a degree of flexibility in activities in lieu of zoning specific lots for specific other uses.

All these lots are about 1,000m² (or quarter of an acre) and currently have an R10/20 density code that provides for one house per 1,000m² (R10) where there is no deep sewerage. As there is no deep sewerage there is little opportunity to achieve an R20 density.

There are several lots on Main Street and Plimpton Street that are either 'Parks and recreation' or 'General farming'. The Council is keen to reclassify these properties to 'Townsite' zone to pre-empt any land releases or development proposals that would encourage further development of the townsite. This part of the Amendment will

- a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, Burracoppin, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.
- a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from General farming' to 'Townsite' zone with an 'R10' density code.
- a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from R10/20' to R10'.

Figure 1 provides an aerial photograph of the smaller lots in the Townsite.



FIGURE 1 – BURRACOPPIN TOWNSITE LOTS

Source: Landgate, ESRI, Planwest

Figure 2 provides an extract from the existing scheme mapping.

FIGURE 2 - BURRACOPPIN TOWNSITE LOTS



Source: Landgate, DPLH, Planwest

Figure 3 shows the proposed amendment.

FIGURE 3 – BURRACOPPIN AMENDMENT



3a)iv Nangeenan Townsite

The Nangeenan Townsite is a small town located about 11 kilometres west of Merredin townsite on Great Eastern Highway. Although the townsite boundary includes nearly 280 hectares, the development is mostly farming and parklands. The smaller 'urban' lots provide for a variety of uses as shown in. **Figure 4**.



FIGURE 4 - NANGEENAN TOWNSITE LOTS

Source: Landgate, ESRI, Planwest

Much of the town is Crown reserves and is classified as 'Conservation' in the Scheme as can be seen from the Scheme extract in **Figure 5**.

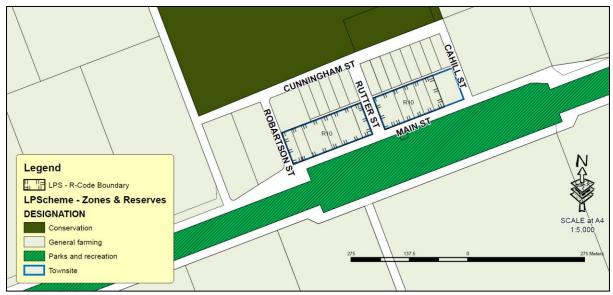


FIGURE 5 - NANGEENAN TOWNSITE SCHEME EXTRACT

.All the land fronting Main Street are zoned 'Townsite' whilst the other small lots are currently zoned 'General farming'.

This Amendment part, not unlike Burracoppin, will rezone several lots in Cunningham Street from 'General farming' to 'Townsite' zone with an R10 density code. In addition, Lot 155 on the corner of Cahill and Main Street, although currently zoned 'Townsite', has no R-Code. This Amendment part will allocate an R10 density code to this lot. **Figure 6** shows the proposed amendment.

NANGEENAN TOWNSITE

CUNNING AND TOWNSITE

SERVICE AND TOWNSITE

SE

FIGURE 6 - NANGEENAN TOWNSITE SCHEME EXTRACT

Source: Landgate, DPLH, Planwest

3a)vi Nukarni Townsite

Nukarni townsite is located about 20 kilometres north of Merredin townsite on the Goomalling-Merredin Road. **Figure 7** provides an aerial photograph of the smaller lots of the townsite, and **Figure 8** an extract from the Scheme.



FIGURE 7 - NUKARNI TOWNSITE LOTS

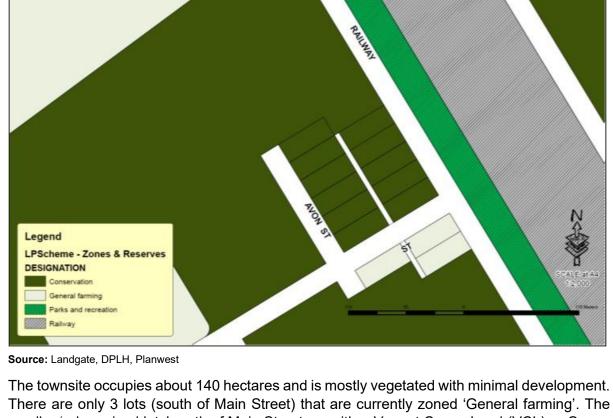


FIGURE 8 - NUKARNI TOWNSITE SCHEME EXTRACT

smaller 'urban sized lots' north of Main Street are either Vacant Crown Land (VCL) or Crown reserves.

This Amendment part will rezone the 3 lots south of Main Street, from 'General Farming' to Townsite with an R10 density code (see Figure 9).



FIGURE 9 - NUKARNI TOWNSITE AMENDMENT

3b) Kitchener Street Church

The Seventh-Day Adventist Church located on Kitchener Street has two road frontages.

Figure 10 below shows an aerial photograph of the site showing how the church building on Kitchener Street straddles a zoning boundary. The zoning on Lot 1 (purple boundary) has, on the west part, a 'Special Use – Place of Worship' zoning and on the east side a 'Residential' zone.

The Church has advised that it also owns Lot 377 (HN 48) to the west of the church building (blue boundary), however the house shown in **Figure 10** is now demolished. The Church is keen to also include this property in the 'Special use – worship' zone. It is therefore proposed that the whole of Lot 1 and Lot 377 are both zoned for church purposes.

The resolution would need to delete the R-Code over the Residential zone as follows. Rezoning of Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use - Place of Worship' and deleting the R10/30 density code accordingly.



FIGURE 10 - KITCHENER ROAD CHURCH

Source: Landgate, DPLH, Planwest

3c) Throssell St Kindergarten

The existing kindergarten in Throssell Road is no longer operational and is to be redeveloped for residential uses. **Figure 11** shows the existing development on the 1,731m² lot. With an R30 density the site has a potential yield of at least 5 grouped dwellings.

This component of the amendment will rezone of Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

Legend
Throssell Kindergarten area

FIGURE 11 - THROSSELL ROAD KINDERGARTEN

Source: Landgate, DPLH, Planwest

3d) Maiolo/Lukin Street

There are 4 lots in the area of Maiolo Way and Lukin Street (shown in **Figure 12**) that are currently zoned 'General farming'. These 4 lots are all just over 4,000m² each and are clearly not capable of being used for general farming. The 'General farming' zone permits up to 3 dwelling under certain circumstances, however this is based on lots being over 40 hectares in area. It is more appropriate that these 4 lots should be included in the 'Special residential' zone as is the land located immediately to the north and northwest.

The land immediately east of these lots is currently zoned 'Special use – Tourist development'. The land is included in Crown Reserve 22645 which is a C class reserve with a current use as 'Parklands'. The reserve was created in 1947 and appears to have had no action from then. The DPLH is the responsible authority, but there is no vesting order.

There is no known reason for these properties to remain for tourist uses, however, if the lots were ever to be released from their Crown land designation, they would be best used for 'Special residential'.

Figure 12 below shows the location of these 6 lots with the existing zoning of the abutting land to the north already zoned as 'Special residential'.

The amendment will rezone;

d)i Lot 20 corner of Maiolo Way and Goldfields Road, and Lots 11-13 Lukin Street, **Merredin**, from 'General farming' to 'Special Residential', and

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16 17 Goldfields Road, Merredin, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

Legend
LPScheme - Zones & Reserves
DESIGNATION
General farming
Parks and recreation
Special residential
Special use

CAREY STREET

20 19 18 17 16

GOUDFIELDS RD

FIGURE 12 - MAIOLO WAY/LUKIN STREET LOTS

Source: Landgate, DPLH, Planwest

3e) Hunts Dam Reserve for Njaki Njaki

The Njaki Njaki Aboriginal Corporation currently occupies the Reserve 29700 known as Hunts Dam Reserve and conducts Aboriginal cultural tours for visitors to learn about Aboriginal history and culture. These tours include;

- traditional Aboriginal food sources including native bush tucker,
- the Aboriginal Dreamtime (the Dreamtime are Aboriginal stories and legends of how their land was created),
- artifacts and tools used by Njaki Njaki Aboriginal people.

The tours also include visits to sites of significance to the Njaki Njaki Aboriginal people with a local Traditional Owner Aboriginal tour guide.

The group is keen to further develop the site in response to increased interest in the tours. Currently the site is classified as 'Public purposes – Public utility' in the Scheme which makes it difficult for the Council to determine appropriate uses for the site.

This proposal seeks to reclassify the site from 'Public purposes – Public utility' to 'Special use – Tourist development'. Associated with this amendment will be a change to Schedule Four –

Special Use Zones. This Schedule outlines the special use/s and the conditions attached to those uses or development.

Reserve 29700 is nearly 26 hectares, is a C Class Reserve for Public Recreation and has been vested in the Shire of Merredin since 1983. The responsible agency is DPLH.

The Scheme designation is a separate issue to the Management Order (MO) of the Reserve and therefore can be advanced ahead of any MO changes.

Figure 13 provides an aerial photograph of the site with the existing Scheme overlayed. The SCA (Special Control Area) in the Figure relates to a rubbish tip located about 580 metres north of the subject land.

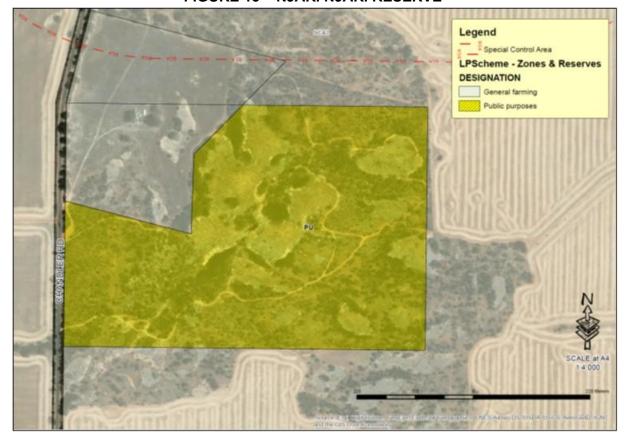


FIGURE 13 - NJAKI NJAKI RESERVE

Source: Landgate, ESRI, DPLH, Planwest

The proposed Amendment will also add the subject land into Schedule Four (special Uses) with a condition that requires a Local Development Plan (LDP) to be prepared as a basis for the local government to determine a DA. This requirement will also assist the applicant in its forward planning initiatives, and includes tourist development, visitor accommodation and educational establishment.

The Council may consider the preparation of a Local Planning Policy (LPP) to guide the applicants, and local government, in the types of activities and uses that are considered appropriate for the whole site.

The Council, at its August meeting, considered the matter around the right of public access to the Reserve should the Council relinquish control of the MO.

Njaki Njaki Aboriginal Cultural Tours (NNACT) has advised that should its proposal to gain management over the land proceed public access would not be possible for several reasons. These include:

- 1. the proposed layout of the site and facilities over the whole Reserve area;
- 2. the responsibility for public liability and insurance costs for members of the public who may be on the Reserve but not as part of the NNACT activities; and
- 3. the duty of care requirements on NNACT for the security and welfare of the participants in NNACT's activities on site.

On 21 November 2017 the Council resolved that, subject to Njaki Njaki Aboriginal Cultural Tours submitting a Business Plan and Feasibility Study for the conduct of its tourism venture to the satisfaction of Council, the Department of Planning, Lands and Heritage be advised Council supports the relinquishment of the Management Order for Reserve 29700 to enable a 5 year performance based lease being agreed between the State and Njaki Njaki Aboriginal Cultural Tours for the conduct of its tourism venture.

At a Council meeting in March 2021 the Council supported the relinquishment of the Management Order for Reserve 29700 to enable a 5-year performance-based lease being agreed between the State and Njaki Njaki Aboriginal.

This support was subject to Njaki Njaki Aboriginal Cultural Tours submitting a Business Plan and Feasibility Study for the conduct of its tourism venture to the satisfaction of Council, the Department of Planning, Lands and Heritage.

3f) Merredin airfield

The Merredin airfield is located about 4 kilometres southeast of the townsite. The runways and other infrastructure occupy an area of 72 hectares, whilst the surrounding area, not all of which is Special use – Airstrip, measures 776 hectares. The Special use currently requires the preparation of an Outline Development Plan (ODP) – a term that now equates to a Structure Plan (SP).

The Deemed provisions requirements for SPs is comprehensive, including format, content, scope and procedures. All SPs need to be approved by the WA Planning Commission.

The Special use zone occupies 757 hectares and is buffered by a Special Control Area (SCA) of 500 metres around the Special Use site. The SCA is applied to protect the airstrip operations from sensitive uses being located too close to the airstrip and thus restricting the airstrip activities.

The airstrip is currently used by the RFDS (Royal Flying Doctor Service) and police operations, however the new owners are exploring the opportunity to use the site for other activities including industrial uses and a flying school.

The land is currently serviced with adequate power and water services that can service a variety of mixed uses.

This Amendment is threefold, the first is to change the extent of the Special use zone. Currently the zone. Currently the zone includes Lot 4 (the runway), most of Lot 20261 (an area around the runway) and Lot 5 (a lot abutting the Merredin-Narembeen Road). This proposal seeks to include the whole of Lot 20261 (as well as Lots 4 and 5). **Figure 14** shows these Lot numbers.

The second component of this part is to change the Special use to a mixed-use designation allowing a range of uses that the Council considers are best located away from the townsite

due to their potential impact on sensitive uses. Where a proposed mixed-use has the potential to create an impact on neighbouring properties, environmental advice will be sought from the appropriate agencies.

The third component of this part is to amend the extent of the 500 metre SCA from the whole of Lots 20262, 4 and 5.

In addition, the requirement for any development to require the preparation of a Structure Plan is considered onerous. Where no subdivision is required, the imposition of an LDP is considered adequate for the Council to consider a DA. The LDP will need to include the protection of any remnant vegetation identified within the LDP area. Special uses include airstrip, commercial and light industrial uses, educational facility & student accommodation.

Figure 14 provides a plan of the area showing the zoning over the aerial photograph.

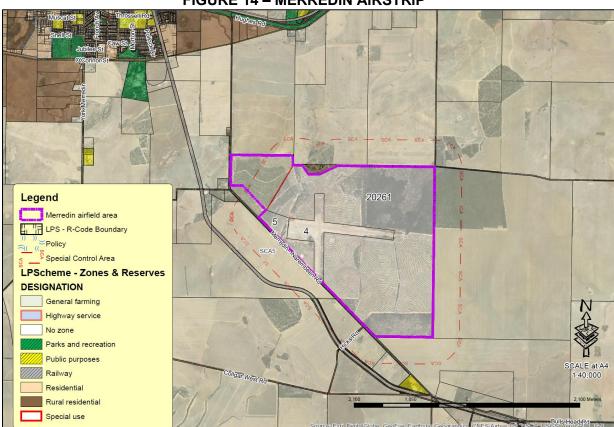


FIGURE 14 - MERREDIN AIRSTRIP

Source: Landgate, ESRI, DPLH, Planwest

3g) Concrete batching plant

Readymix, now called Holcim, operates a concrete batching plant on Lot 26740 Chandler Road about 1 kilometre north of Merredin townsite boundary. The site measures 7.8 hectares and is classified in the Scheme as a local scheme reserve for 'Public purposes – Public uses'.

The designation is currently misleading as the property is no longer a Crown Reserve. Because the operation is ongoing, any DA on, or near, the property may require the Council to assess the potential impact on surrounding sensitive uses.

On 28 February 2023, following a request from the Department of Planning, Lands and Heritage, the Merredin Council advised the Department that it has no objection to the proposed five (5) year lease being issued to Holcim Australia Pty Ltd for the operation of a concrete

batching plant on Lot 26470 (on Deposited Plan 158701) Chandler-Merredin Road, Merredin, subject to ongoing compliance with relevant provisions of the Environmental Protection Act 1986."

This Amendment will reclassify the subject land from a Public purposes reserve to a 'Special use – Concrete batching plant' site. In addition, this Amendment part will insert a new Special Control Area (SCA) that may be referred to the EPA (Environmental Protection Authority) if the Council considers it necessary. The SCA will ensure that any development on other properties within the SCA will be made aware of the operations on the site.

The SCA will be 500m from the lot boundary. Any additional development or change of use on the property will require the Council's Development Approval – at which time the Council may seek the views of the EPA.

Figure 15 provides an aerial photograph of the site with the 500m buffer shown in blue.



FIGURE 15 - CONCRETE BATCHING PLANT

Source: Landgate, ESRI, DPLH, Planwest

3h) Development Areas

The Scheme designates 5 areas as 'Development areas'. Clause 4.9 of the Scheme text states that 'Subdivision and development of land included in a Development Area, as shown on the Scheme Map, shall be subject to the preparation of a Structure plan for the area in accordance with Part 4 of the deemed provisions'.

Generally, these areas remain largely undeveloped and have been included in this 'Development area' designation to ensure that the subdivision and development is carried out in a proper and orderly manner.

This Amendment part will be firstly to change the wording of clause 4.9 to delete the reference to need a Structure Plan (SP) for development. It is considered unnecessary to require a SP for any development, whereas it is considered appropriate for any subdivision proposals.

The second part of this Amendment part will delete one of the Development areas.

The Development Area located on the southeast of **Figure 17** is already subdivided and does not need to be subject of these provisions. Most of the lots are all based on a 1,000m², however only the lots fronting Farrar Parade (and the railway), and two other lots, are developed. These other 2 lots are serviced with gravel roads.

This area was originally designated as a Development Area because most of the land (shown pink) was designated as Vacant Crown Land (VCL) and it was considered there may be an opportunity to redesign the area to achieve a density closer to the R30 density code that is permitted with deep sewerage. A re-subdivision of the area may have also provided the opportunity for the provision of comprehensive services for each new lot.

Figure 17 provides a map showing the location of these 5 areas – all located around Merredin townsite.



FIGURE 17 - DEVELOPMENT AREAS

Source: Landgate, DPLH, Planwest

However, in 2023 only about 40% of the undeveloped lots are still VCL. The Council has decided that there is little value in including these lots in a 'Development area'.

Figure 18 shows an enlargement of the 'Development area' to be deleted. This Amendment part only affects the Scheme mapping.

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FIGURE 18 - DEVELOPMENT AREA TO BE DELETED

Source: Landgate, DPLH, Planwest

3i) CEACA Site - Duff, Bates, Coronation Streets, Merredin

The CEACA site (Central East Aged Care Alliance) in Merredin provides facilities for aged care over the area previously used as a school site. **Figure 19** below shows the existing development on the western part of the street block. This development provides for 27 aged persons' accommodation with community facilities. The eastern part of the street block is currently used for a dog park to the southeast, with the northeast area currently unused.

CEACA has indicated that it requires more land to provide for additional aged care housing. The location is ideal as the community facilities are already existing.

This Amendment part will classify the dog park area (2,185m²) as 'Parks and recreation' with the northeast portion to be rezoned for 'Residential'. The higher density of R80 provides CEACA with more flexibility for the additional housing on this 4,300m² site. **Figure 20** shows these areas.

DUFF STREET

CORONATION STREET

FIGURE 19 - CEACA SITE, MERREDIN

Source: Landgate, DPLH, Planwest

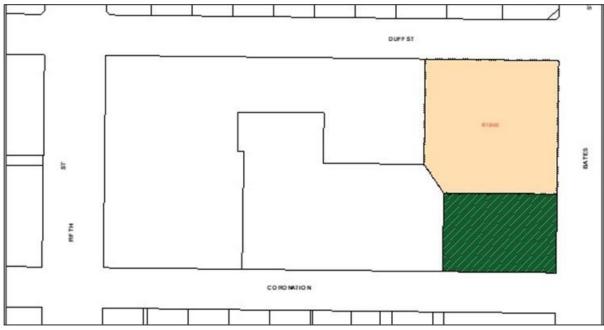


FIGURE 20 - CEACA SITE PROPOSAL

Source: Landgate, Planwest

3j)i Industrial expansion areas

Merredin is experiencing an increased demand for industrial land. The town's central location in the Wheatbelt and its transport and access benefits have seen a take-up of available industrial properties.

To ensure an adequate supply of industrial lots, the Council has identified two locations that it considers suitable for industrial activities.

The **first area** is in the western part of the townsite including Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin. Part of the sites are affected by the 500-metre buffer from the town's sewerage treatment works. The land is currently used for agricultural purposes and abuts an area used for agricultural research for crop and vegetation growth.

The total area of these lots is about 77 hectares and is mostly surrounded by uses that are unlikely to be affected by any industrial activities. To the north is farming land, to the east is industrial uses including the drainage ponds, to the west is the sewerage settlement ponds. **Figure 21** shows an aerial photograph of the site and the existing surrounding zones.

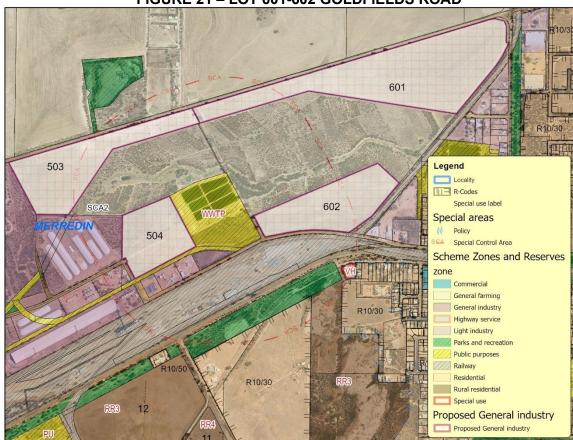


FIGURE 21 - LOT 601-602 GOLDFIELDS ROAD

Source: Landgate, DPLH, Planwest

3j)ii The **second area** shown in **Figure 22** includes land to the east of the of the main light industrial area in Merredin. The land is north of Adamson Road and south of a large recreation reserve. This area measures about 138 hectares with Lot 82 currently cleared of vegetation with a dwelling and sheds near Lot 81 that has recently been rezoned for Light industry.

The whole area slopes from east down to the west with a difference of about 30 metres in 1.8 kilometres from east to west. This constitutes a slope of around 1 vertical metre in 60 horizontal metres.

Concurrently with the land being rezoned to Light and General industry, it is proposed that the area be included in the Local Planning Strategy as being an 'Industrial Investigation Area'.

The southern part of this land is proposed to be zoned 'Light industry' as it is closer to potential sensitive uses south of the highway (zoned 'Rural residential').

Legend
Scheme Zones and Reserves
zone
General farming
Light industry
No zone
Parks and recreation
Public purposes
Railway
Rural residential
Proposed industry
General industry
Light industry
Light industry

FIGURE 22 - LOT 82 ADAMSON ROAD

Source: Landgate, DPLH, Planwest

Due to the absence of sensitive uses in the northern part of these properties, it is proposed that the area may be better suited for General industry that allows a broader range of industries, including light industries.

The previous components of this Omnibus Amendment involve Scheme mapping changes and the following amendment parts only require Scheme text changes.

3k) Convenience store in Residential zone

The existing Scheme allows a convenience store to be permitted in a residential area. The current permissibility would require advertising; however, the Council is keen to restrict these types of uses to the appropriately zoned areas. This change would better encourage the consolidation of commercial uses in the town centre and discourage other pressures to allow retail type uses in living areas.

The proposal would amend Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

3I) Tourism related uses

The Council is receiving an increase in demand for a variety of tourist related developments consistent with a state-wide interest in domestic tourism. In response to this demand the WA Planning Commission has recently adopted provisions for defining and providing for several short-term rental accommodation types. The documents have the advantage of being prepared in the knowledge of state-wide demands and are considered appropriate to adopt as local scheme definitions.

The **first and second** components of this part will update Table 1 – Zoning Table by deleting superseded use classes and adding the new use classes with the appropriate permissibilities as follows:

- i) In Table One Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.
- ii) In Table One Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

	ZONES									
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING
TOURIST AND ENTER	RTAINN	IENT U	SES							
Hosted short-term	Р	Р	Р	X	X	X	Р	Р	Р	Р
rental										
accommodation										
Tourist and visitor	X	D	D	D	Х	X	D	D	D	D
accommodation										
Unhosted short-term	D	D	D	X	Х	X	D	D	D	D
rental										
accommodation										
	COMMERCE									
Road house	Χ	Χ	Α	Α	Р	Р	Α	Χ	Χ	D

The **third** component of this part will more clearly update the preamble of Schedule One - – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

The **fourth** component of this part seeks to update Schedule One, 'Dictionary of Defined Words and Expressions' by deleting the definitions for cabin, chalet, holiday accommodation, short term accommodation, and tourist development. These definitions are now included in either the Deemed provisions or the Model provisions.

The **fifth** component of this part will replace all references to the term 'tourist development' with 'tourist and visitor accommodation' in 'Schedule Two - Additional Uses', at Additional Use No.2.

The sixth component will amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

3m) Town Centre residential

Currently the scheme does not allow residential development in the Town Centre zone other than multiple dwellings. A *Multiple dwelling* is defined as;

A dwelling in a group of more than one dwelling on a lot where any part of the plot ratio area of a dwelling is vertically above any part of the plot ratio area of any other but:

- · does not include a grouped dwelling; and
- includes any dwellings above the ground floor in a mixed-use development.

Other residential development includes a Single house and a Grouped dwelling.

A **single house** is a dwelling standing wholly on its own green title or survey strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.

A *grouped dwelling* that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise and includes a dwelling on a survey strata with common property.

An objective of the Town centre zone is 'To provide for residential uses only where the residential uses are combined with a commercial use, e.g. hotel, or where the residential uses occupy a floor level where it is impracticable or inappropriate to establish a shop or office.'

This means that residential development can be supported in the town centre where it is above or behind the commercial/office development. It is critical that the commercial type activities occupy the street frontage at ground level. As the Scheme stands, the residential development can only be multiple dwellings (ie one above another). However, there maybe the opportunity to have single storey housing at ground level – provided it does not occupy the street frontage.

It is still considered inappropriate to have a single house in the Town centre zone – unless it is a caretakers dwelling.

A *caretaker's dwelling* means a dwelling on the same site as a building, operation or plant used for industry, and occupied by a supervisor of that building, operation or plant.

The objective of retaining the street frontage for commercial/office use still applies to a caretaker's dwelling.

This amendment will modify Table One – Zoning Table by amending the permissibility of a Caretaker's dwelling and a Grouped dwelling from an 'X' use in the Town Centre zone to an 'A' use in the Town Centre zone.

3n)i Renewable energy facility

Renewable energy is a use that is becoming increasingly relevant and needs to be better defined and controlled than currently provided in the Scheme. The existing Scheme only defines a wind energy facility rather than an energy facility. This Amendment part will deal with three components of the Scheme.

The **first** will add a new clause 4.7.6 Renewable energy facility to provide requirements for development approval applications.

4.7.6 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- · potential for other environmental impacts,
- · assessment of cultural and visual landscape impact,
- · integration with prevailing agricultural land uses,
- · bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

3n)ii The **second** will delete the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition to for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

3n)iii The **third** component will delete the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class by inserting 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows.

		Z	ONE	S						
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING
OTHER USES										
Renewable energy facility	X	Х	Х	Х	Α	Α	Х	Х	Х	Α

3o) Special Control Areas (SCA)

The SCAs in Part 5 of the Scheme outline the six special controls required for development approval in each area. The subclauses headed 'Development Requirements' and 'Referral of Applications', currently require any application to be referred to the Environmental Protection Authority (EPA). Since the inclusion of these provisions, the EPA has indicated that it does not need to see such applications.

This part of the amendment seeks to provide the local government the option of basing its determination on environmental advice with the option of referring the proposals to the EPA where it considers necessary.

The new clauses will read as follows.

Amending the text of Part Five – Special Control Areas by

deleting various clauses for each SCA (where not already amended by other parts of the Omnibus amendment, and inserting replacement clauses as follows.

Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

3p) Amending Scheme Maps Accordingly

This part will amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

8 CONCLUSION

The components of this Amendment are responses to the items that have been raised in the Report of Review approved by the WA Planning Commission.

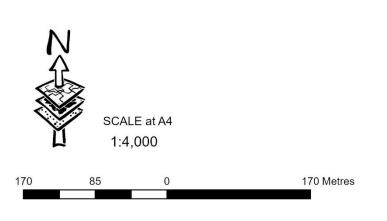
The Amendment has been referred to the Environment Protection Authority for comment.

Because of the variety of these components, the Council considers that the amendment will be advertised in accordance with the complex amendment requirements.





EXISTING SCHEME MAP - PART Ai

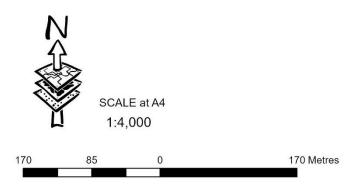


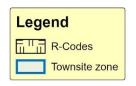






SCHEME AMENDMENT MAP - PART Ai

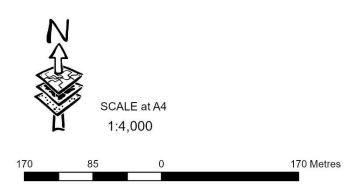


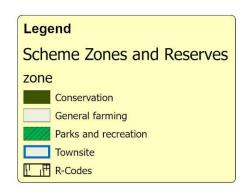






EXISTING SCHEME MAP - PART Aii

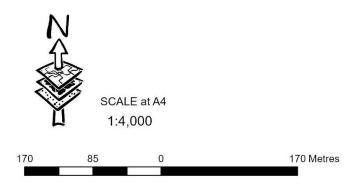




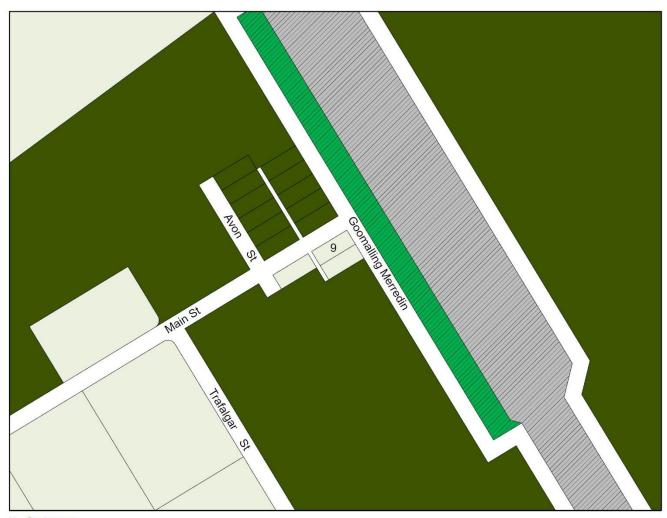




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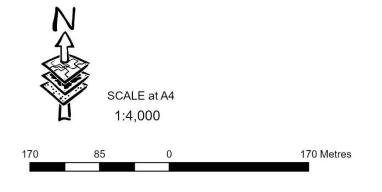




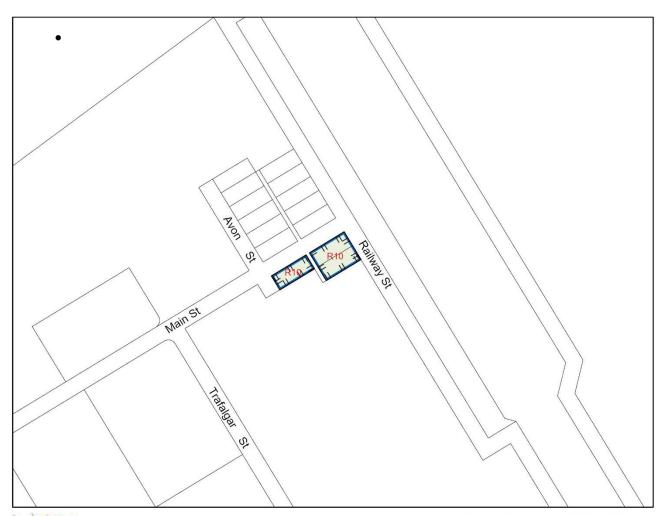




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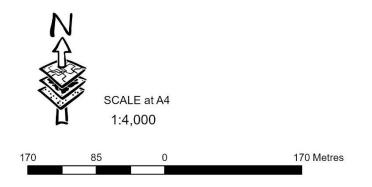


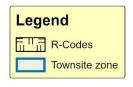


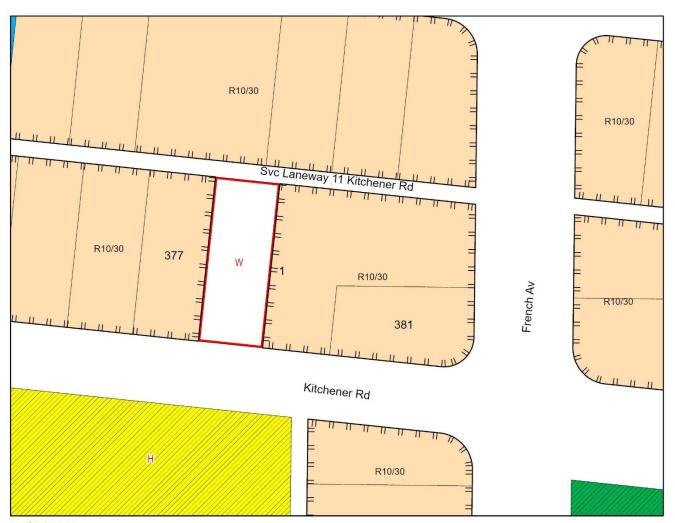




SCHEME AMENDMENT MAP - PART Aiii

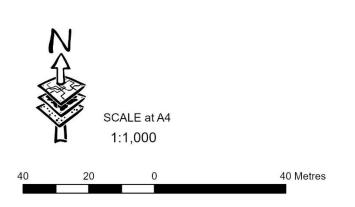


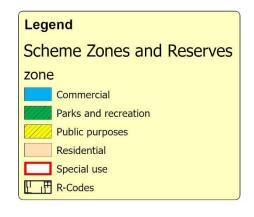






EXISTING SCHEME MAP - PART B

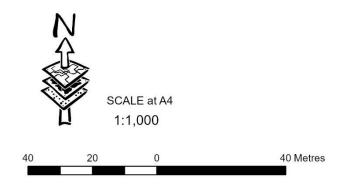




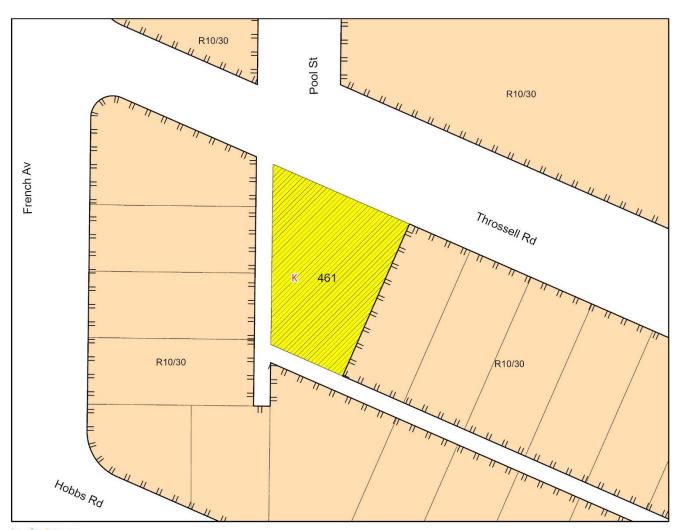




SCHEME AMENDMENT MAP - PART B

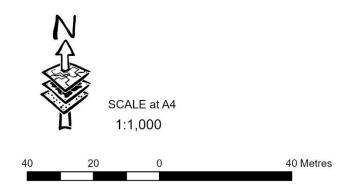


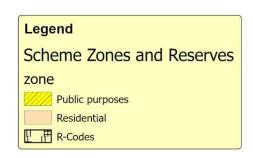






EXISTING SCHEME MAP - PART C

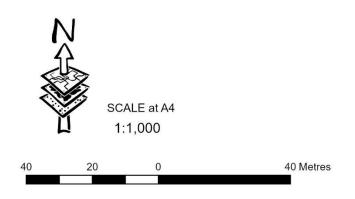








SCHEME AMENDMENT MAP - PART C

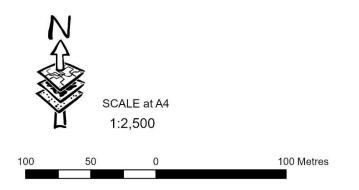








EXISTING SCHEME MAP - PART D

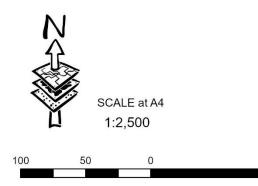








SCHEME AMENDMENT MAP - PART D



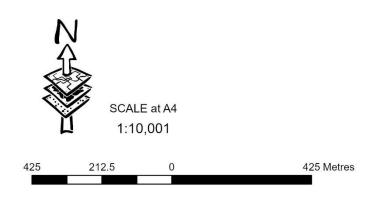


100 Metres





EXISTING SCHEME MAP - PART E

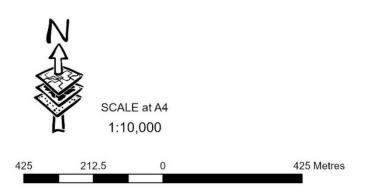




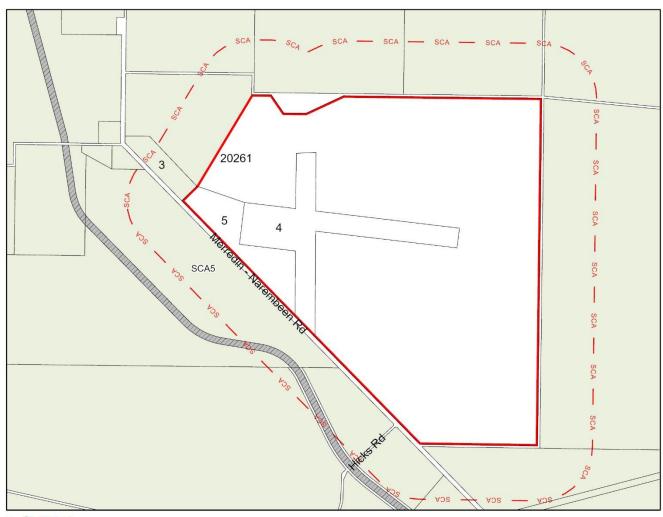




SCHEME AMENDMENT MAP - PART E

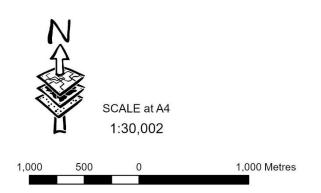




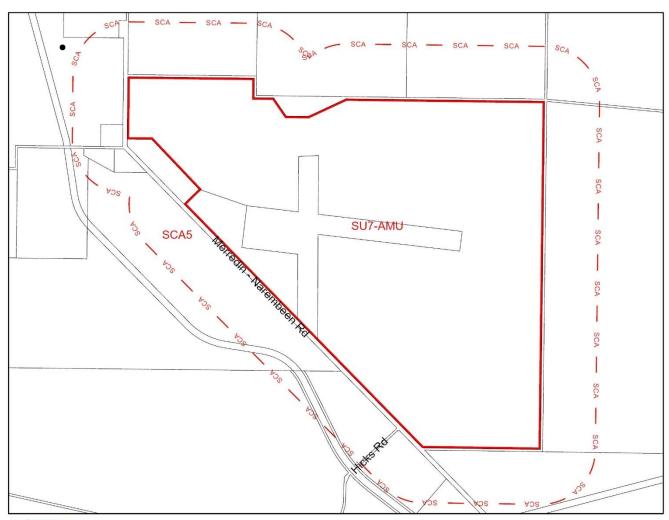




EXISTING SCHEME MAP - PART F

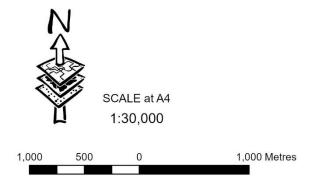








SCHEME AMENDMENT MAP - PART F

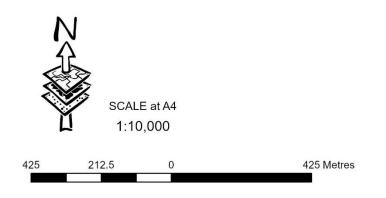


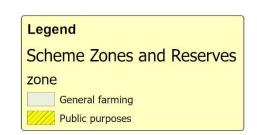


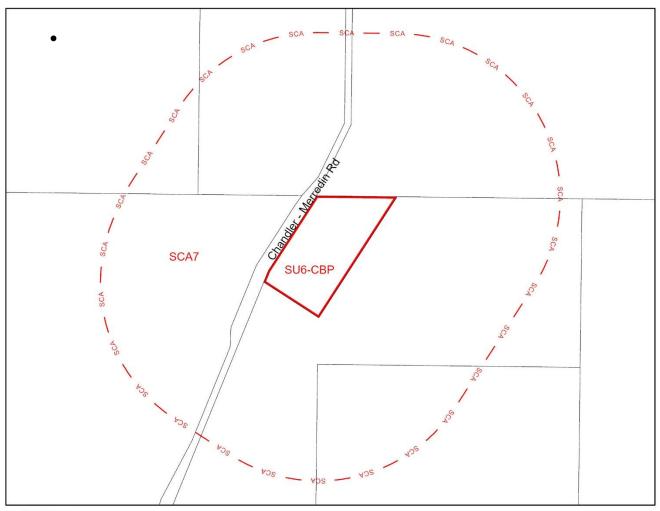




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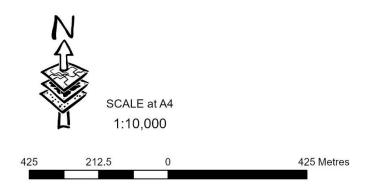








SCHEME AMENDMENT MAP - PART G

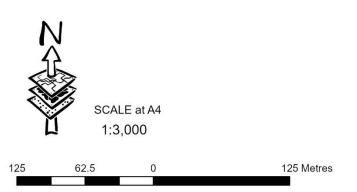




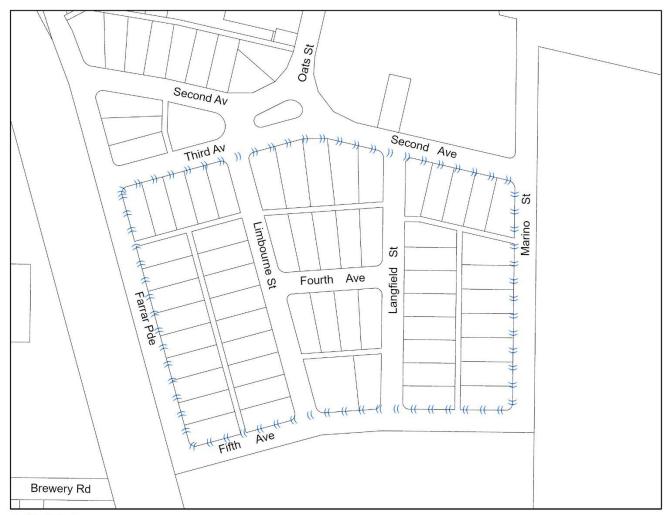




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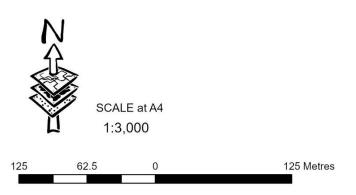








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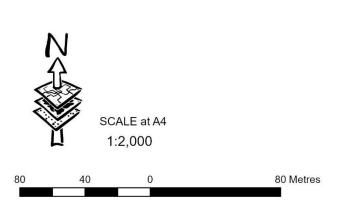








EXISTING SCHEME MAP - PART I

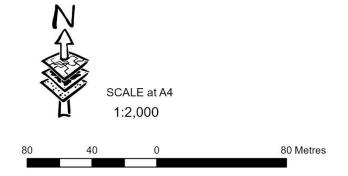


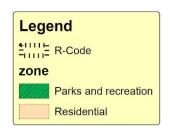


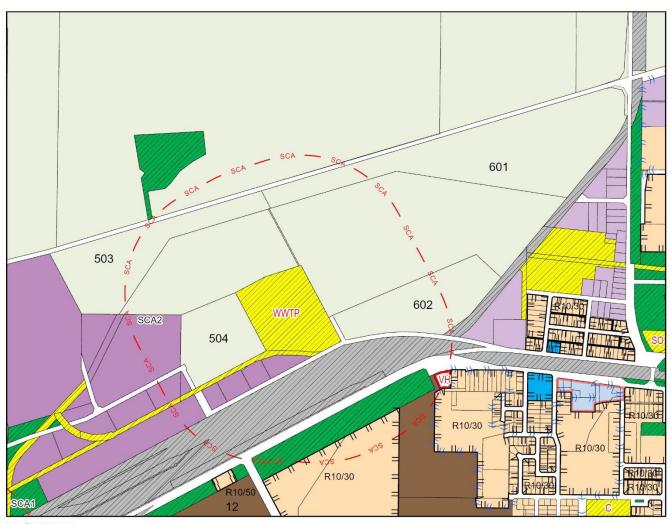




SCHEME AMENDMENT MAP - PART I

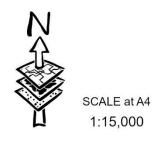






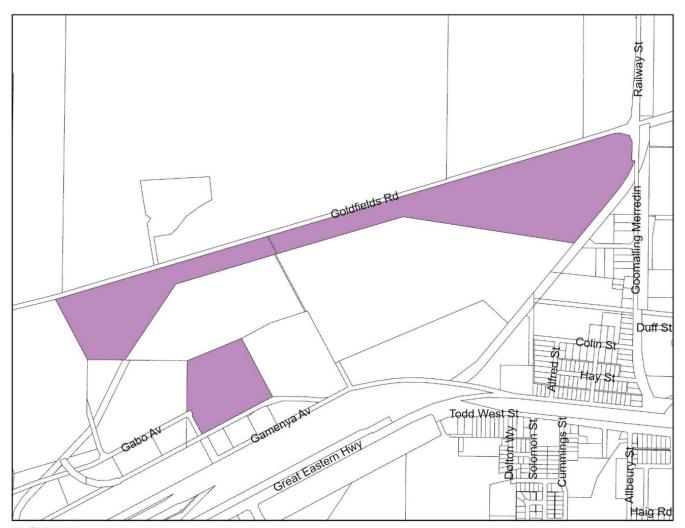


EXISTING SCHEME MAP - PART Ji



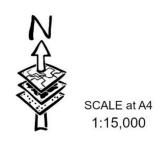








EXISTING SCHEME MAP - PART Ji



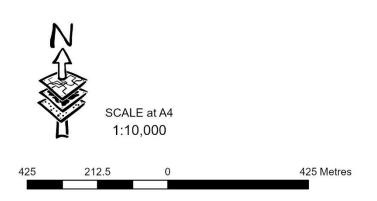


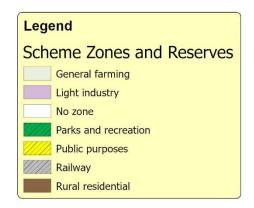






EXISTING SCHEME MAP - PART Ji and Jii

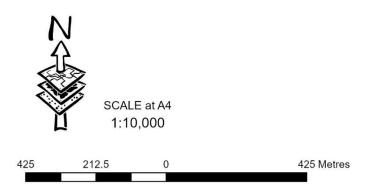


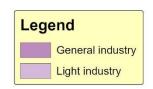






SCHEME AMENDMENT MAP - PART Ji and Jii





PLANNING & DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

Shire of Merredin

LOCAL PLANNING SCHEME No 6

AMENDMENT No 8

The Merredin Shire Council under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme by:

- a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, Burracoppin, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.
- a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from General farming' to 'Townsite' zone with an 'R10' density code.
- a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from 'R10/20' to 'R10'.
- a)iv Rezoning Lots 108-115, 136-140 and Lot 156 Cunningham Street, **Nangeenan**, from General farming to 'Townsite' with an 'R10' density code.
- a)v Adding an 'R10' density code to Lot 155 (No.29) Marley Close (Main Street), Nangeenan.
- a)vi Rezoning Lot 24 Avon Street and Lots 9 and 10 Railway Street, **Nukarni**, from 'General farming' to 'Townsite' with an R10 density code.
- d) Rezoning Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use' (for Place of Worship) and deleting the R10/30 density code accordingly and amend Schedule Four by updating Special Use No.12 to add the lots above.
- e) Reclassifying Lot 461 Throssell Road, **Merredin**, from 'Public purposes Kindergarten' to 'Residential' with an R-Code of 'R10/30'.
- d)i Rezoning Lots 11-13 Lukin Street and Lot 20 Goldfields Road, **Merredin**, from 'General farming' to 'Special Residential'.
- d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16-17 Goldfields Road, **Merredin**, from 'Special use Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.
- e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, **Merredin**, from 'Public Purposes Public use' to 'Special use' for tourist and visitor accommodation and amending Schedule Four Special Use Zones. as follows;

No	Description of land	Special use	Map label	
	Reserve 29700 Chandler- Merredin Road, Merredin	development and visitor accommodation Educational	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU5-T

f)i Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, Merredin,

from 'Special use – Airstrip' and 'General agriculture' to 'Special use' for Airstrip Mixed uses.

f)ii Amending Schedule Four – Special Use No 7 as follows;

No	Description of land	Special use	Conditions	Map label
7	Lots 4, 5, and 20261 Merredin- Narembeen Road, South Merredin	Airstrip Commercial and ligh industrial uses Educational facility Student Accommodation	Development to be consistent with the trelevant Local Planning Policy and an adopted Local Development Plan	SU7-AMU

f)iii Amending clause 5.6 SCA 5 Merredin Airstrip as follows;

'5.6 SCA 5- MERREDIN AIRSTRIP

5.6.1 Purpose

The purpose of Special Control Area 5 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 5.

5.6.2 Objectives

The objectives for the SCA 5 are to:

- a) ensure compatibility of uses within SCA5 and address potential for land use conflicts.
- b) ensure that operations within SCA5 do not conflict with the operation of the airstrip.

5.6.3 Application Requirements

Despite any other provision of the Scheme, development approval is required for all use and development including a single house.

5.6.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.6.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.'

- f)iv Amending the boundary of SCA 5 on the Scheme map.
- g)i Reclassifying Lot 26740 Chandler-Merredin Road, **Merredin**, from 'Public purposes Public use' to 'Special use' for a Concrete batching plant.
- g)ii Amending Schedule Four Special Use No.6 as follows;

No	Description of land	Special use	Conditions	Map label
6	Lot 26740 Chandler- Merredin Road, Merredin	Concrete batching plant	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU6-CBP

- g)iii Adding a new Special Control area to 5.1.1 'SCA7 Concrete batching plant'.
- g)iv Adding a new clause 5.8 in Part Five Special Control Areas as follows.

'5.8 SCA7- CONCRETE BATCHING PLANT

5.8.1 Purpose

The purpose of Special Control Area 7 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 7.

5.8.2 Objectives

The objectives for the SCA 7 are to:

a) ensure that uses and development of land within 500 metres of the concretebatching plant are not detrimentally impacted by the plant operations.

5.8.3 Application Requirements

Despite any other provision of the Scheme development approval is required for alluse and development including a single house.

5.8.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined bythe local government and may be based on environmental advice received.

5.8.5 Referral of Applications

Development approval applications may be referred to the environmental protectionagency for advice.

h)i Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue,

Merredin.

h)ii Deleting clause 4.9 Development Areas and inserting the following:

'4.9 DEVELOPMENT AREAS

Subdivision and development of land included in a Development Area, as shown on the Scheme Map, may be subject to the preparation of a Structure plan or a Local Development Plan for the area in accordance with Part 4 or Part 6 of the deemed provisions.'

- i) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, **Merredin**, from 'Public purposes Civic and cultural' to 'Residential' with an R-Code of 'R80', and 'Parks and recreation'.
- j)i Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, and the northern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'General industry'.
- j)ii Rezoning of the southern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'Light industry'.
- k) Amending Table One Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.
- I) Replace tourism related provisions as follows:
 - i) In Table One Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.
 - ii) In Table One Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibilitys:

ZONES										
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING
TOURIST AND ENTER	RTAINN	<u>IENT (</u>	JSES							
Hosted short-term rental accommodation	P	Р	Р	X	X	X	Р	Р	P	Р
Tourist and visitor accommodation	X	D	D	D	Х	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	Χ	Χ	Α	Α	Χ	X	Α	Χ	Χ	D

iii. Amending Schedule One – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

- iv. In Schedule One, 'Dictionary of Defined Words and Expressions' delete the definitions for:
 - cabin
 - chalet
 - holiday accommodation
 - short term accommodation, and
 - tourist development.
- v. In 'Schedule Two Additional Uses', at Additional Use No.2, replace all references to the term 'tourist development' with 'tourist and visitor accommodation'.
- vi. Amend clause 4.7 Site and Development Requirements by inserting an additional provision as below:
 - '4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

- m) Amending Table One Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.
- o) Adding a new clause 4.7.7 Renewable energy facility to provide requirements for development approval applications, as follows:
 - 4.7.7 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- · assessment of cultural and visual landscape impact,

- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'
- n)ii Deleting the definition for 'Wind farm or wind energy facility' in Schedule One Dictionary of Defined Words and Expressions and replacing the definition with a new definition for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

n)iii Deleting the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows:

		Z	ONE	S						
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING
OTHER USES										
Renewable energy facility	Х	Х	Х	Х	Α	Α	Х	Х	X	Α

o)i Amending the text of Part Five – Special Control Areas by deleting clauses 5.2.4 and 5.2.5 and inserting replacement clauses as follows.

5.2.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.2.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)ii Amending the text of Part Five – Special Control Areas by deleting clauses 5.3.4 and 5.3.5 and inserting replacement clauses as follows.

5.3.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.3.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iii Amending the text of Part Five – Special Control Areas by deleting clauses 5.4.4 and 5.4.5 and inserting replacement clauses as follows.

5.4.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.4.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iv Amending the text of Part Five – Special Control Areas by deleting clauses 5.5.4 and 5.5.5 and inserting replacement clauses as follows.

5.5.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.5.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)v Amending the text of Part Five – Special Control Areas by deleting clauses 5.7.4 and 5.7.5 and inserting replacement clauses as follows.

5.7.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.7.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

p) Amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

PLANNING & DEVELOPMENT ACT 2005

Shire of Merredin

LOCAL PLANNING SCHEME No. 6

AMENDMENT No. 8

ADOPTION

at the Ordinary Meeting of the Council held on the 17 th day	
SHIRE PRESIDENT	Date
CHIEF EXECUTIVE OFFICER	Date
FINAL APPROVAL	
Adopted for final approval of the Shire of Merredin at the maday of May, 2025 and the Common Seal of the Shire of Me authority of a resolution of the Council in the presence of:	erredin was hereunto affixed by the
SHIRE PRESIDENT	Date Seal
CHIEF EXECUTIVE OFFICER	Date
RECOMMENDED/SUBMITTED FOR FINAL APPROVAL	
Delegated under S. 16 of PD Act 2005	Date
FINAL APPROVAL GRANTED	
MINISTER FOR PLANNING	 Date

12.3 Adoption of the Shire of Merredin Disability Access and Inclusion Plan (DAIP) 2025-2030

Development Services



Responsible Officer:	Peter Zenni, EMDS			
Author:	As above			
Legislation:	Disability Services Act 1993			
File Reference:	CM/16/1			
Disclosure of Interest:	Nil			
Attachments:	Attachment 12.3A - Draft DAIP 2025-2030, Public Submissions and Consultation Group Findings, DAIP 2020-2025			

	Purpose of Report	
Executiv	e Decision	Legislative Requirement

For Council to consider the adoption of the Shire of Merredin Disability Access and Inclusion Plan (DAIP) 2025-2030.

Background

Under provisions of the *Disability Services Act 1993* local governments are required to review the Disability Access and Inclusion Plan (DAIP) every five years.

Comment

At the November Ordinary Council Meeting held 26 November 2024, Council initiated the process of reviewing its DAIP, when it resolved as follows (CMRef 83484);

That Council:

- 1. ENDORSES the commencement of the process of review of the Disability Access and Inclusion Plan as shown in Attachment 12.1B;
- 2. GIVES public notice of the commencement of the review, seeking public submissions; and
- 3. NOTES that a further report on the outcomes of the public consultation process together with a Draft Disability Access and Inclusion Plan (2025-2030), will be submitted for Council consideration at a future ordinary council meeting.

Community Consultation

The *Disability Services Regulations (2004)* set out minimum consultation requirements for public authorities in relation to DAIP. Local governments must call for submissions (either

general or specific) by notice in newspapers circulating in the Local Government area and on any website maintained by, or on behalf of, the Local Government. Other mechanisms may also be used.

In undertaking a review of the Shire of Merredin (the Shire) DAIP the following consultation methods were used:

- On 13 December 2024, the community was informed through the local newspaper and Shire website, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current initiatives and the development of a new plan. Submissions via Survey Monkey were sought with 14 submissions being received by the Shire.
- On 3 February 2025, a stakeholder group meeting was held at the Shire Library including people with a disability, their carer's, service providers, and local government representatives. The stakeholder group provided input into the review and suggested initiatives for inclusion into a new plan.

The DAIP review process also included:

- Examination of the 2020 2025 DAIP and subsequent review of annual reports to determine what has been achieved and identifying any outstanding works.
- Examination of other Shire documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with the public.
- Consultation with staff.
- Consultation with the Department of Communities.

Statutory Considerations

The adoption of the 2025 - 2030 DAIP by Council will provide a framework through which the Shire can create an accessible and inclusive community. The development and periodic review of the DAIP ensures that it remains relevant to the needs of the community and ensures that people with a disability can access information and services provided by the Shire and that these services facilitate increased independence, opportunities and inclusion for people with disabilities in the community.

The review of the DAIP focuses on 7 key DAIP outcomes which are mandated by the *Disability Services Act 1993* and subsidiary legislation, these being:

- 1. People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.
- 2. People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.
- 3. People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.
- 4. People with disability receive the same level and quality of service from the staff of a public authority as other people receive from the staff of that public authority.
- 5. People with disability have the same opportunities as other people to make complaints to a public authority.
- 6. People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

7. People with a disability have the same opportunities as other people to obtain and maintain employment with a public authority.

Addressing the above outcomes as part of the Shire's 2025 - 2030 DAIP not only benefits people with disability but also seniors in the community that may be experiencing mobility, hearing and visual difficulties, as well the general community from increased social and economic participation of people with disabilities and seniors.

Findings of the Consultation Process

The DAIP review and associated consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address ongoing access barriers, ensuring currency and relevance. The new plan should also reflect the legislative and regulatory changes, accommodate contemporary values and practices, whilst striving for inclusion and access beyond the minimum compliance of standards.

Many of the areas identified in the consultation process are ongoing and are constantly reviewed and updated. Existing Shire buildings are for all practical purposes compliant for access and inclusion and the review role is becoming one of "care and maintenance" as construction resources are finite. Focus needs to change from purely considering disability and access requirements associated with Shire facilities and infrastructure to include as far as practicable the implementation of these considerations by State Government agencies as well as the private sector.

The review process specifically identified the need for:

- 1. Provision of additional footpaths and ensuring better access to and by existing footpaths.
- 2. Improving access to existing shops in Merredin.
- 3. Better access for persons with a disability at railway line level crossings.
- 4. Improving existing ACROD bay parking facilities.
- 5. Better pedestrian access through islands and parking area road crossings.
- 6. More work and volunteering opportunities for persons with a disability.

The implementation of the 2025 - 2030 DAIP will prioritise the above identified areas which will also form part of the Shire's annual reporting requirements. It should be noted that the 2025 - 2030 DAIP incorporates the same strategies as those forming part of the 2015 - 2020 DAIP and the 2020 - 2025 DAIP, as these are all still deemed to be relevant, and at the same time allow for sufficient flexibility for the Shire to implement DAIP related considerations based on prioritisation of need, within budget related limitations.

Policy Implications

Nil

Statutory Implications

Compliance with Disability Services Act 1993.

Strategic Implications

Ø Strategic Community Plan

Theme: 6 Transport and Networks

Service Area Objective: 6.1 Roads and Footpaths

6.1.1 The Shires's road system, footpaths and cycle trails are

well maintained and safe

Priorities and Strategies

for Change:

Nil

Ø Corporate Business Plan

Theme: 4 Communication and Leadership

Priorities: Nil

Objectives: 4.3 Advocacy

4.3.1 The Shire continues to advocate for infrastructure and services which meet the need of its business and residential

community

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Finalisation of the 2025-2030 DAIP follows proper consideration with respect to the needs of the community and associated priorities identified as part of the public consultation process. DAIP related priorities will be implemented over the life of the DAIP with appropriate budgetary allocation of funds and associated annual reporting requirements. Accordingly, the risks associated with this proposal are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed 2025-2030 DAIP being adopted by the Shire.

Financial Implications

Financial implications will be considered as part of the preparation of the 2025/26 financial budget and will focus on the provision of outcomes identified in the consultation process. Most expenditure will be associated with improvements to existing footpaths and the provision of additional dual use footpaths.

Existing and new staff will also be provided with additional training on how to properly interact and provide support and services for people with disability.

	Voting Requirements	
Simple N	lajority	Absolute Majority
	Resolution	

Seconded:

That Council:

Cr Billing

1. ADOPTS the Shire of Merredin 2025-2030 Disability Access and Inclusion Plan;

Cr Van Der Merwe

- 2. ADVERTISES the adoption of the Disability Access and Inclusion Plan in the Phoenix newspaper;
- 3. INCLUDES a copy of the adopted Disability Access and Inclusion Plan on the Shire of Merredin website; and
- 4. PROVIDES a copy of the adopted Disability Access and Inclusion Plan to the Department of Communities Disability Services Commissioner.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Moved:

83625



& INCLUSION PLAN 2025 - 2030





- This DAIP furthers the principles and objectives of the Western Australian Disability Services Act 1993 and is a document that explains the Shire's commitment to addressing the issues that prevent access to services, facilities, and events;
- With this document the shire has provided a framework to address the issues which are then reported annually to the Department of Communities;
- This DAIP meets the seven Standards in Schedule 2 of the Disability Services Regulations 2004;
- Adopted by the Shire of Merredin on 24 June 2025;
- This is also available in electronic format on Council's website; www.merredin.wa.gov.au
- This plan is also available upon request in alternative formats such as in standard or large print, on the Shires website, electronically by email and in audio format on CD.



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1.0 BACKGROUND

1.1 The Shire of Merredin

The Shire of Merredin is located in the Central East Region of Western Australia, 260km from Perth. The Shire covers 3296 km²

The Shire has an estimated population of 3,335, of which a town population of approximately 2,600. The remaining population resides in the rural area and from the townsites of Muntadgin, Burracoppin, Nangeenan, and Hines Hill.

There are 1,617 dwellings within the Shire of Merredin.

Major industries include steel fabrication, machinery manufacturing, wheat, sheep, pigs, Collgar Wind Farm, Merredin Solar Farm and significant Cooperative Bulk Handling (CBH) infrastructure. Due to its position, roughly halfway between Perth and Kalgoorlie and having major marshalling yards to handle both narrow gauge and standard gauge, Merredin appears to have a solid future associated with the transport industry. It is important that Merredin continues to promote its reputation as a town offering low-cost housing in a rural location with a high-quality standard of living.

1.2 Functions, facilities, and services (both in-house and contracted) provided by the Shire of Merredin

The Shire of Merredin provides:

Services to property: Construction and maintenance of Shire-owned buildings, roads, footpaths, cycle facilities and walk trails; land drainage and development; waste collection and disposal; litter control and street cleaning; planting and caring for street trees; street lighting and bushfire control.

Services to the community including: Provision and maintenance of playing areas and reserves and management of Recreation Centre; library and information services; environmental health services; senior citizen care and health education.

Regulatory services including: Planning of roads and subdivisions of in accordance with Local Planning Scheme; building approvals for construction, additions and alterations, environmental health, and ranger services, including enforcement of local laws, dog, litter, and parking control.

General Administration: The provision of general information to the public and lodging of complaints and payments of rates.

Processes of government including: Ordinary and Special Council and committee meetings, electors' meetings, and election of Council members.



1.3 People with disability in the Shire of Merredin

The Australian Bureau of Statistics Survey of Disability Ageing and Carers estimates that 21.4% of Australians identify themselves as having some form of disability. It is estimated therefore that there are approximately 700 persons with disability living within the Shire. The influx of retirees will increase this number and seasonal arrival of tourists, including tourists with a disability, must be considered.

1.4 Planning for better access

The Western Australian Disability Services Act requires all Local Governments to develop and implement a Disability Access and Inclusion Plan (DAIP) to ensure that people with disability have equal access to facilities and services.

Other legislation underpinning access and inclusion includes the Western Australia Equal Opportunity Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

1.5 Progress since 2020

The Shire of Merredin is committed to facilitating the inclusion of people with disability through the improvement of access to its information and facilities and services. Towards this goal, the Shire adopted its first Disability Access & Inclusion Plan in 1995 to address the access barriers within the community. The plan was again reviewed in 2001, 2007, 2014 and 2019.

The Shire of Merredin Disability Access Inclusion Plan 2020 – 2025 highlighted the Shires strong advocacy role which resulted in the provision of the much needed second platform to the Merredin Railway Station.

The Shire also carried out extensive work on the provision of additional footpaths, provided numerous additional ACROD parking bays in strategic locations, finalised the redevelopment of the Merredin Town Center and Apex Park | Danjoo Waabininy Boodja as well as providing two new ablution blocks.

The Shire of Merredin Disability Access Inclusion Plan 2025 – 2030 builds on existing work and is aimed at improving access for people with disability and making the Shire of Merredin are more inclusive community.

Since the adoption of the initial Disability Services Plan, the Shire has implemented a number of works improvements and programs to improve disability access within the Shire of Merredin. The following achievements were made during the 2020-2025 DAIP:

Improvement of existing functions, facilities, and services to meet the needs of people with disability

Building & Planning approval conditions continue to assist in increasing disability access awareness of developers, and the introduction of disabled access to all newly constructed or altered public buildings.



- Provision of training to front counter staff on service delivery for people with a disability as well as provisions of the Disability Discrimination Act.
- Consideration of the needs of people with a disability as part of event planning processes to ensure that people with a disability are catered for and can attend and be involved in events and functions in comfort and dignity.
- Encouraged local businesses to improve disabled access to shops.

Improved access to community buildings and facilities

- Provision of numerous dual use footpaths.
- Provision of a front counter at the Shire's Administration Building that caters specifically for persons with a disability.
- Redevelopment of the Town Centre
- Redevelopment of Apex Park | Danjoo Waabininy Boodja to allow disability access to play equipment suitable for persons with a disability which includes an inclusive seesaw, accessible whirl, and all abilities harness on the flying fox.
- Provision of additional dedicated ACROD parking bays adjacent the Merredin District Olympic Swimming Pool, the Merredin Library and the Cummins Theatre, Pioneer Park, Apex Park | Danjoo Waabininy Boodja, and along Barrack Street
- Provision of two (2) new AS 1421 compliant ablution blocks.
- Facilitated the construction of a second platform at the Merredin Railway Station by lobbying the Public Transport Authority.

Opportunities provided for people with disability to participate in public consultations, grievance mechanisms and decision-making processes are provided

- Council services, functions and facilities are available on request in large print, audio cassette and computer disc alternative formats.
- Council ensured that voting for Local Government elections takes place in accessible buildings and that alternative voting arrangement is available where required.
- Council engages with the community by holding regular community forums to allow feedback and provide for input into the preparation of Council policy and implementation of Council services.
- The Shire of Merredin Council Chambers has been improved by provision of additional projectors, screens, microphones and speakers to allow for people to access the chambers by remote means.
- Audio recordings of Council Meetings available on Shire website

2.0 ACCESS AND INCLUSION POLICY STATEMENT

The Shire of Merredin is committed to ensuring that the community is accessible for people with disability, their families, and carers, via Council's;

1. Progressive modification of all existing Public Building Facilities and Services under its control, to cater for the needs of people with a disability, It should be noted that the



- public buildings under Council direct control have been addressed and this aspect is now a care and maintenance process;
- 2. Ensuring that all future Public Buildings, Facilities and Services, constructed or provided within the Shire are designed to cater for the needs of people with a disability;
- 3. Regular review of the provision of services to ensure that all services are provided in a manner that meets the expectations of persons with a disability.

The Shire of Merredin believes that people with disability, their families and carers who live in country areas, should be supported to remain in the community of their choice; recognising that people with disability are valued members of the community and contribute socially, economically, and culturally, making for a more diverse and richer community.

The Shire is committed to consulting with people with disability, their families and carers and, where required, disability organisations, to ensure that barriers to access are addressed appropriately.

The Shire of Merredin is committed to achieving the seven standards of its Disability Access and Inclusion Plan, which are as follows:

- Provide a means of ensuring that people with disability have the same opportunities as others to access the services of, and any event organised by, the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to access buildings and other facilities of the Shire of Merredin.
- Provide a means of ensuring that people with disability receive information from the Shire in a format that will enable them to access information as readily as others are able to.
- Provide a means of ensuring that people with disability receive the same level and quality of service from the staff of the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to make complaints to the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to participate in any public consultation with the Shire of Merredin.
- A disability access and inclusion plan must provide a means of reducing barriers to people with disability obtaining and maintaining employment.

3.0 STRATEGIES TO IMPROVE ACCESS AND INCLUSION

The Shire of Merredin is committed to achieving the following outcomes.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.

- Council will endeavour to be adaptable in responding to the barriers experienced by people with various disability, including people with physical, sensory, cognitive, and psychiatric disability.
- Council will ensure that all policies and practices that govern the operation of Council facilities, functions and services are consistent with Council Policy regarding access.



Outcome 2: People with disability have the same opportunities as other people to access buildings and other facilities of a public authority.

- Council will undertake to incorporate the priorities regarding access for people with disability, identified during the consultations, into its submission for its capital works improvement program. Modifications will commence as funds are made available.
- Council will undertake to liaise with developers to increase their awareness of the access requirements of people with disability.

Outcome 3: People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.

- Council will produce all of its information on Council facilities, functions and services using clear and concise language.
- Council will advise the community that, upon request, information about Council functions, facilities and services can be made available in alternative formats, such as large print and audio cassettes.

Outcome 4: People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of that public authority.

- Council will undertake to ensure that staff are aware of the key access needs of residents with disability and people with disability who visit the local government area in relation to the provisions of all services.
- Council will provide disability awareness training for staff.
- Where required, Council will seek expert advice from the disability field on how to meet the access needs of people with disability.

Outcome 5: People with disability have the same opportunities as other people to make complaints to a public authority.

• Council will ensure that all grievance mechanisms are accessible for people with disability and are acted upon.

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

- Council will ensure that information is available in a clear and concise language on how residents can participate in decision-making processes, public consultation, and grievance mechanisms.
- Council will undertake to support people with disability to attend Council Meetings.

Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

• Council will continue to review recruitment practices to ensure all processes are inclusive.



- Council will undertake to improve methods of attracting, recruiting, and retaining people with disability.
- Include disability friendly considerations in all workplace projects.

4.0 DEVELOPMENT OF THE DISABILITY ACCESS AND INCLUSION PLAN

4.1 Community Consultation Process

The Shire of Merredin reviewed its Disability Access and Inclusion Plan in 2025. The process included:

- Examination of the previous DAIP and subsequent review of annual reports to determine what has been achieved and any outstanding works.
- Examination of other Shire documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with staff.
- Consultation with the public.

The Disability Services Act Regulations (2004) set out minimum consultation requirements for public authorities in relation to DAIP. Local governments must call for submissions (either general or specific) by notice in newspapers circulating in the Local Government area and on any website maintained by, or on behalf of, the Local Government. Other mechanisms may also be used. The following consultation methods were used:

- On the 13th December 2024, the community was informed through the local newspaper, the Shire website, local noticeboards, and on social media, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current initiatives and the development of a new plan. Submissions via Survey Monkey were sought with 14 submissions being received by the Shire of Merredin.
- On the 3 February 2025, a stakeholder group meeting was held at the Merredin Regional Library involving people with a disability, their carer's, service providers and local government representatives. The stakeholder group provided input into the review of the current initiatives and the development of a new plan.

4.2 Findings of the consultation

The review and consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address ongoing access barriers, ensuring currency and relevance. The new plan should also reflect the legislative and regulatory changes, accommodating contemporary values and practices, whilst striving for inclusion and access beyond the minimum compliance of standards.

Many of the areas identified in the consultation process are ongoing and are constantly reviewed and updated. Existing Shire buildings are for all practical purposes compliant for access and inclusion and the review role is becoming one of "care and maintenance" as construction resources are finite.

The review process specifically identified the need for;



- 1. Provision of additional footpaths and ensuring better access to and by existing footpaths.
- 2. Improving access to existing shops in Merredin.
- 3. Better access for persons with a disability at railway line level crossings.
- 4. Improving existing ACROD bay parking facilities.
- 5. Better pedestrian access through islands and parking area road crossings.
- 6. More work and volunteering opportunities for persons with a disability.

4.3 Responsibility for implementing the DAIP

Implementation of the DAIP is the responsibility of all areas of the Shire of Merredin. The Disability Services Act (1993) requires all public authorities to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

4.4 Communication of plan to staff and people with disability

Formal endorsement by Council is anticipated for 24th June 2025 at its June Ordinary Council Meeting.

Following endorsement of the plan by Council, the community will be advised through the local media (newspaper and digital media,) that copies of the plan are available to the community upon request and in alternative formats if required.

4.4 Review and evaluation mechanisms

The Disability Service Act requires that DAIPs be reviewed at least every five years. The DAIP Implementation Plan can be amended more frequently to reflect advancements of access and inclusion issues. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Department of Communities.

Monitoring and reviewing: The DAIP will be reviewed annually for progress and implementation with all progress and recommended changes reported to Council.

Evaluation: An evaluation will occur as part of a five-yearly review of the DAIP. Community, staff, and elected members will be consulted as part of the evaluation and Implementation Plans will be amended based on the feedback received. Copies of the amended Implementation Plan, once endorsed by Council, will be available to the community in alternative formats.

4.5 Reporting of DAIP

The Disability Services Act requires the Shire to report on the implementation of its DAIP in its Annual Report outlining:

- Progress towards the desired outcomes of its DAIP.
- Progress of its agents and contractors towards meeting the seven desired outcomes.



• The strategies used to inform agents and contractors of its DAIP through providing a link to DAIP on the website.



5.0 IMPLEMENTATION PLAN

The Implementation Plan details the task, timelines, and responsibilities for each strategy to be implemented in 2017-2021 to progress the strategies of the DAIP. It is intended that the Implementation Plan will be updated annually to progress the achievements of all the strategies over the duration of the five-year plan.

Outcome 1:

People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Merredin.

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are consulted on their need for services and the accessibility of current services	 Develop a feedback mechanism for use of all disabled services by the Shire. Organise an annual stakeholder group meeting aimed at identifying measures for possible inclusion into the Councils annual budget. 	2025 & Ongoing	Executive Leadership Team Community Development Officer
Monitor Shire services to ensure equitable access and inclusion.	Conduct systematic review of accessibility of servicesRectify identified barriers.	Ongoing Ongoing	All Managers All Managers
Ensure that events, whether provided or funded, are accessible to people with disability.	Ensure all events are planned using the Accessible Events Checklist.	Ongoing	Community Development Officer& Environmental Health Officer



Outcome 2:

People with disability have the same opportunities as other people to access buildings and other facilities of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that buildings and facilities meet the Australian Standards for	 Ensure that new buildings include accessibility considerations in compliance with relevant statutory requirements. 	Ongoing	Executive Manager Infrastructure Services
access and any demonstrated additional needs.	 Where required investigate public concerns regarding access to buildings – private sector included for compliance and required upgrades. 		Executive Manager Infrastructure Services
	 Liaise with the PTA and Main Roads Department regarding access to train services and provision of safe crossing of the Great Eastern Highway. 		Executive Manager Infrastructure Services Executive Manager Infrastructure
	 Prioritise provision of additional dual use footpaths in the Shire as part of the annual budget process, 		Services
Ensure that all redevelopment works provide access to people	 Ensure that upgrades of publicly accessed buildings provide for access and mobility requirements for persons with a disability. 	Ongoing	Executive Manager Infrastructure Services
with disability, where practicable.	 Ensure no building application is signed off without meeting the legal requirements for disabled access. 		Executive Manager Infrastructure Services



Ensure that ACROD	 Audit existing Shire disabled parking bays and upgrade as 	Ongoing	Executive Manager Infrastructure
parking meets the needs	necessary.		Services
of people with disability.	Install additional disabled parking bays if needed		
Ensure disabled facilities	 Upgraded signage to disabled facilities and services, including 	Ongoing	Executive Manager Infrastructure
and services are clearly	toilets and parking.		Services
indicated and accessible.			
	 Ongoing upgrade of footpaths and ramps leading to disabled facilities and services. 		
Encourage local business	Provide readily available information on the legal	Ongoing	Executive Manager Infrastructure
and venues of the	requirements and needs of people with disability.		Services &
requirements and benefits			Community Development Officer
of providing disabled	 Promote the benefits of providing access to people with disability. 		, , , , , , , , , , , , , , , , , , , ,
access.	disability.		



Outcome 3:

People with disability receive information from the Shire of Merredin in a format that will enable them to access the information as readily as other people are able to access it

Strategy	Task	Timeline	Responsibility
Ensure that the community is aware that	 Advertise the availability of alternative formats in the local paper. 	Ongoing	Media Officer
information is available in alternative formats on request.	 Ensure all documents that require community consultation carry a notation that the document is available in alternative formats. 		Media Officer
	 Maintain and regularly update the Shire Website for continuity of documents and information 		Media Officer
Improve employee awareness of	 Train employees in providing accessible information and notation requirements. 	Ongoing	Executive Leadership Team
information available in alternative formats.			



Outcome 4:

People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that Council Members and employees are aware of access needs and can	 Council staff to have disability awareness training. The Department of Communities and relevant disability organisations to be contacted for assistance in the development of training. 		Executive Leadership Team
provide appropriate services.	 Staff induction process to incorporate component on disability access requirements. 		Executive Leadership Team

Outcome 5:

People with disability have the same opportunities as other people to make complaints to the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	example web-based forms.	Ongoing	Media Officer and Community Development Officer



Outcome 6:

People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are actively consulted about the DAIP and any other relevant planning processes.	 Consult with people with disability using a range of different mediums, for example, survey, interview, focus group. 	Ongoing	Executive Leadership Team & Media Officer & Community Development Officer
Ensure that people with disability are aware of, and can access, other established consultative processes.	 Ensure all documents that require community consultation are available in alternative formats. Develop a feedback mechanism for use of all disabled services by the Shire. 	Ongoing Ongoing	All Managers & Media Officer All Managers & Media Officer
	 Organise an annual focus group meeting aimed at identifying measures for possible inclusion into the Councils annual budget 	Ongoing	Community Development Officer



Outcome 7:

People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Use inclusive recruitment practices	Make sure job advertisements are in an acceptable format.	Ongoing	Chief Executive Officer & Media Officer
	 Include Equal Employment Opportunity statement in the advert. 	Ongoing	Media Officer
	Make sure the interview is held in an accessible venue.	Ongoing	All Executive Managers
Improve methods of attracting, recruiting, and	Examine current methods of recruitment.	Ongoing	Executive Manager Corporate Services
retaining people with disability.	Assess current percentage of employees with disability	Ongoing	Executive Manager Corporate Services
Remove barriers to employ people with disability.	 Include disability friendly considerations in all workplace projects. 	Ongoing	All Managers
	Where feasible undertake projects to remove identified barriers to employing people with a disability.	Ongoing	All Managers









Disability Access and Inclusion Plan
2020 - 2025





- This DAIP furthers the principles and objectives of the Western Australian Disability Services Act 1993 and is a document that explains the Shire's commitment to addressing the issues that prevent access to services, facilities, and events;
- With this document the shire has provided a framework to address the issues which are then reported annually to the Department of Communities;
- This DAIP meets the seven Standards in Schedule 2 of the Disability Services Regulations 2004;
- Adopted by the Shire of Merredin on 16 June 2020;
- This is also available in electronic format on Council's website; www.merredin.wa.gov.au
- This plan is also available upon request in alternative formats such as in standard or large print, on the Shires website, electronically by email and in audio format on CD.



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1.0 BACKGROUND

1.1 The Shire of Merredin

The Shire of Merredin is located in the Central East Region of Western Australia, 260km from Perth. The Shire covers 3372km.

The Shire has a population of 3,350, of which a town population of approximately 2,900. The remaining population resides in the rural area and from the townsites of Muntadgin, Burracoppin, Nangeenan, and Hines Hill.

There are 1,635 dwellings within the Shire of Merredin.

Major Industries include steel fabrication, machinery manufacturing, wheat, sheep, pigs, Collgar Wind Farm, Risen Energy Solar Farm and China Southern Western Australian Flying College. Because of its position, roughly halfway between Perth and Kalgoorlie and having major marshalling yards to handle both narrow gauge and standard gauge, Merredin appears to have a solid future associated with the transport industry. It is important that Merredin continues to promote its reputation as a town offering low cost housing in a rural location with a high quality standard of living.

1.2 Functions, facilities, and services (both in-house and contracted) provided by the Shire of Merredin

The Shire of Merredin provides:

Services to property: Construction and maintenance of Shire-owned buildings, roads, footpaths, cycle facilities and walk trails; land drainage and development; waste collection and disposal; litter control and street cleaning; planting and caring for street trees; street lighting and bushfire control.

Services to the community including: Provision and maintenance of playing areas and reserves and management of Recreation Centre; library and information services; environmental health services; senior citizen care and health education.

Regulatory services including: Planning of roads and subdivisions of in accordance with Local Planning Scheme; building approvals for construction, additions and alterations, environmental health, and ranger services, including enforcement of local laws, dog, litter, and parking control.

General Administration: The provision of general information to the public and lodging of complaints and payments of rates.

Processes of government including: Ordinary and Special Council and committee meetings, electors' meetings, and election of Council members.



1.3 People with disability in the Shire of Merredin

The Australian Bureau of Statistics Survey of Disability Ageing and Carers estimated that 18.3% of Australians identify themselves as having some form of disability. It is estimated therefore that there are around 600 persons with disability living within the Shire. The influx of retirees will increase this number and seasonal arrival of tourists, including tourists with a disability, must be considered.

1.4 Planning for better access

The Western Australian Disability Services Act requires all Local Governments to develop and implement a Disability Access and Inclusion Plan (DAIP) to ensure that people with disability have equal access to facilities and services.

Other legislation underpinning access and inclusion includes the Western Australia Equal Opportunity Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

1.5 Progress since 1995

The Shire of Merredin is committed to facilitating the inclusion of people with disability through the improvement of access to its information and facilities and services. Towards this goal, the Shire has adopted its first Disability Access & Inclusion Plan in 1995 to address the access barriers within the community. The plan was again reviewed in 2001, 2007 and 2014.

In compiling the Disability Access & Inclusion Plan in 2020, a number of facilities were recognised as already having been put in place by the Shire to assist people with disability who either reside in or visit the Shire. These facilities include upgrading of existing footpaths to provide low contour gradient disabled access, new ablution facilities, provision of a new Recreation Centre and the provision of additional concrete footpath surfaces The Shire of Merredin access inclusion plan 2020 – 2025 builds on existing work and is aimed at improving access for people with disability and making the Shire of Merredin are more inclusive community.

Since the adoption of the initial Disability Services Plan, the Shire has implemented a number of works improvements and programs to improve disability access within the Shire of Merredin.

The following achievements were made during the 2015-2020 DAIP and are as follows:

Improvement of existing functions, facilities, and services to meet the needs of people with disability



Building & Planning approval conditions continue to assist in increasing disability access awareness of developers, and the introduction of disabled access to all newly constructed or altered public buildings.

- Provision of training to front counter staff on service delivery for people with a disability as well as provisions of the Disability Discrimination Act.
- Consideration of the needs of people with a disability as part of event planning processes to ensure that people with a disability are catered for and can attend and be involved in events and functions in comfort and dignity.
- Encouraged local businesses to improve disabled access to shops.

Improved access to community buildings and facilities

- Provision of a replacement lift chair to the heated therapy spa pool at the MRCLC.
- Provision of a dedicated access ramp at the Merredin regional swimming pool.
- Construction of a disabled ablution facility at the cemetery.
- Provision of CEACA aged accommodation and associated access facilities for the elderly to the adjacent shopping precinct and Doctors Surgery.
- Redevelopment of the North Merredin Primary School for use as a multipurpose facility that is accessible by people with a disability.
- Provision of dedicated ACROD parking bays in Bates Street, Barrack Street, and the adjacent public car park areas.
- Provision of additional dual use footpaths within the townsite areas.

Opportunities provided for people with disability to participate in public consultations, grievance mechanisms and decision-making processes are provided

- Council services, functions and facilities are available on request in large print, audio cassette and computer disc alternative formats.
- Council ensured that voting for municipal elections takes place in accessible buildings and that alternative voting arrangement is available where required.
- Council engages with the community by holding regular community forums to allow feedback and provide for input into the preparation of Council policy and implementation of Council services.

2.0 ACCESS AND INCLUSION POLICY STATEMENT

The Shire of Merredin is committed to ensuring that the community is accessible for people with disability, their families, and carers, via Council's;

 Progressive modification of all existing Public Building Facilities and Services under its control, to cater for the needs of people with a disability, It should be noted that the public buildings under Council direct control have been addressed and this aspect is now a care and maintenance process;



- 2. Ensuring that all future Public Buildings, Facilities and Services, constructed or provided within the Shire are designed to cater for the needs of people with a disability;
- 3. Regular review of the provision of services to ensure that all services are provided in a manner that meets the expectations of persons with a disability.

The Shire of Merredin believes that people with disability, their families and carers who live in country areas, should be supported to remain in the community of their choice; recognising that people with disability are valued members of the community and contribute socially, economically, and culturally, making for a more diverse and richer community.

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- Provide a means of ensuring that people with disability receive the same level and quality of service from the staff of the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to make complaints to the Shire of Merredin.
- Provide a means of ensuring that people with disability have the same opportunities as others to participate in any public consultation with the Shire of Merredin.
- A disability access and inclusion plan must provide a means of reducing barriers to people with disability obtaining and maintaining employment.

3.0 STRATEGIES TO IMPROVE ACCESS AND INCLUSION

The Shire of Merredin is committed to achieving the following outcomes.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.



- Council will endeavour to be adaptable in responding to the barriers experienced by people with various disability, including people with physical, sensory, cognitive, and psychiatric disability.
- Council will ensure that all policies and practices that govern the operation of Council facilities, functions and services are consistent with Council Policy regarding access.

Outcome 2: People with disability have the same opportunities as other people to access buildings and other facilities of a public authority.

- Council will undertake to incorporate the priorities regarding access for people with disability, identified during the consultations, into its submission for its capital works improvement program. Modifications will commence as funds are made available.
- Council will undertake to liaise with developers to increase their awareness of the access requirements of people with disability.

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- Council will advise the community that, upon request, information about Council functions, facilities and services can be made available in alternative formats, such as large print and audio cassettes.

Outcome 4: People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of that public authority.

- Council will undertake to ensure that staff are aware of the key access needs of residents with disability and people with disability who visit the local government area in relation to the provisions of all services.
- Council will provide disability awareness training for staff.
- Where required, Council will seek expert advice from the disability field on how to meet the access needs of people with disability.

Outcome 5: People with disability have the same opportunities as other people to make complaints to a public authority.

• Council will ensure that all grievance mechanisms are accessible for people with disability and are acted upon.

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by a public authority.



- Council will ensure that information is available in a clear and concise language on how residents can participate in decision-making processes, public consultation, and grievance mechanisms.
- Council will undertake to support people with disability to attend Council Meetings.

Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

- Council will continue to review recruitment practices to ensure all processes are inclusive.
- Council will undertake to improve methods of attracting, recruiting, and retaining people with disability.
- Include disability friendly considerations in all workplace projects.

4.0 DEVELOPMENT OF THE DISABILITY ACCESS AND INCLUSION PLAN

4.1 Community consultation process

The Shire of Merredin reviewed its Disability Access and Inclusion Plan in 2019/20. The process included:

- Examination of the previous DAIP and subsequent review of annual reports to determine what has been achieved and any outstanding works.
- Examination of other Shire documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with staff.
- Consultation with the public.
- Consultation with the Merredin Community Resource Centre Management.

The Disability Services Act Regulations (2004) set out minimum consultation requirements for public authorities in relation to DAIP. Local governments must call for submissions (either general or specific) by notice in newspapers circulating in the Local Government area and on any website maintained by, or on behalf of, the Local Government. Other mechanisms may also be used. The following consultation methods were used:

• On the 22nd of November 2019, the community was informed through the local newspaper and Shire website, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current initiatives and the development of a new plan. Submissions via Survey



Monkey were sought with 18 submissions being received by the Shire of Merredin.

• On the 12th of December 2019, a stakeholder group meeting was held at the Shire library involving people with a disability, their carer's, service providers, state, and local government representatives. The stakeholder group provided input into the review of the current initiatives and the development of a new plan.

4.2 Findings of the consultation

The review and consultation found that most of the initial objectives in the DAIP had been achieved and that a new plan was required to address ongoing access barriers, ensuring currency and relevance. The new plan should also reflect the legislative and regulatory changes, accommodating contemporary values and practices, whilst striving for inclusion and access beyond the minimum compliance of standards.

Many of the areas identified in the consultation process are ongoing and are constantly reviewed and updated. Existing Shire buildings are for all practical purposes compliant for access and inclusion and the review role is becoming one of "care and maintenance" as construction resources are finite.

The review process specifically identified the need for;

- 1. Advocacy by the Shire of Merredin with its sister agencies in the State Government sector such as the Public Transport Authority and the Main Roads Department, for better access by people with a disability to the train services as well as an improved ability to safely cross the Great Eastern Highway;
- 2. Improvements relating to the Shire of Merredin Website to make it more intuitive;
- 3. Improving staff awareness of disability related issues and associated considerations;
- 4. Improving and increasing footpath construction and ensuring better access to and by existing footpaths;
- 5. Improving existing ACROD bay parking facilities;
- 6. Improving access to existing shops in Merredin.

4.3 Responsibility for implementing the DAIP

Implementation of the DAIP is the responsibility of all areas of the Shire of Merredin. The Disability Services Act (1993) requires all public authorities to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

4.4 Communication of plan to staff and people with disability

• On the 22nd of November 2019, the community was informed through the local newspaper and Shire website, that the Shire was developing a DAIP to address access barriers for people with disability and their families. The community was invited to provide input into the review of the current



initiatives and the development of a new plan. Submissions via Survey Monkey were sought with 18 submissions being received by the Shire of Merredin.

 On the 12th of December 2019, a focus group meeting was held at the Shire library involving key stakeholders including people with a disability, their carer's, service providers, state, and local government representatives. The focus group provided into the review of the current initiatives and the development of a new plan.

Formal endorsement by Council is anticipated for June 2020.

Following endorsement of the plan by Council the community will be advised through the local media (newspaper, electronic media, and radio) that copies of the plan are available to the community upon request and in alternative formats if required.

4.4 Review and evaluation mechanisms

The Disability Service Act requires that DAIPs be reviewed at least every five years. The DAIP Implementation Plan can be amended more frequently to reflect advancements of access and inclusion issues. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Department of Communities.

Monitoring and reviewing: The DAIP will be reviewed annually for progress and implementation with all progress and recommended changes reported to Council.

Evaluation: An evaluation will occur as part of a five-yearly review of the DAIP. Community, staff, and elected members will be consulted as part of the evaluation and Implementation Plans will be amended based on the feedback received. Copies of the amended Implementation Plan, once endorsed by Council, will be available to the community in alternative formats.

4.5 Reporting of DAIP

The Disability Services Act requires the Shire to report on the implementation of its DAIP in its Annual Report outlining:

- Progress towards the desired outcomes of its DAIP.
- Progress of its agents and contractors towards meeting the seven desired outcomes.
- The strategies used to inform agents and contractors of its DAIP through providing a link to DAIP on the website.



5.0 IMPLEMENTATION PLAN

The Implementation Plan details the task, timelines, and responsibilities for each strategy to be implemented in 2017-2021 to progress the strategies of the DAIP. It is intended that the Implementation Plan will be updated annually to progress the achievements of all the strategies over the duration of the five-year plan.

Outcome 1:

People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Merredin.

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are consulted on their need for services and the accessibility of current services	 Develop a feedback mechanism for use of all disabled services by the Shire. Organize an annual stakeholder group meeting aimed at identifying measures for possible inclusion into the Councils annual budget. 	2021 & Ongoing	Senior Management Group Media Officer
Monitor Shire services to ensure equitable access and inclusion.	 Conduct systematic review of accessibility of services Rectify identified barriers. 	Ongoing Ongoing	All Managers All Managers
Ensure that events, whether provided or funded, are accessible to people with disability.	Ensure all events are planned using the Accessible Events Checklist.	Ongoing	Community Liaison Officer & Environmental Health Officer



Outcome 2:

People with disability have the same opportunities as other people to access buildings and other facilities of the Shire of Merredin

Strategy	Task		Timeline	Responsibility
Ensure that buildings and facilities meet the Australian Standards	•	Ensure that new buildings include accessibility considerations in compliance with relevant statutory requirements.	Ongoing	Executive Manager Development Services
for access and any demonstrated additional needs.	•	Where required investigate public concerns regarding access to buildings – private sector included for compliance and required upgrades.		Executive Manager Development Services
	•	Liaise with the PTA and Main Roads Department regarding access to train services and provision of safe crossing of the Great Eastern Highway.		Executive Manager Engineering Services / Executive Manager Development Services
	•	Prioritise provision of additional dual use footpaths in the Shire as part of the annual budget process,		Executive Manager Engineering Services
Ensure that all redevelopment works provide access to people with disability, where practicable.	•	Ensure that upgrades of publicly accessed buildings provide for access and mobility requirements for persons with a disability.	Ongoing	Executive Manager Development Services
	•	Ensure no building application is signed off without meeting the legal requirements for disabled access.		Executive Manager Development Services



			/
Ensure that ACROD parking meets the needs of people with disability.	 Audit existing Shire disabled parking bays and upgrade as necessary. Install additional disabled parking bays if needed 	Ongoing	Executive Manager Engineering Services
Ensure disabled facilities and services are clearly indicated and accessible.	 Upgraded signage to disabled facilities and services, including toilets and parking. Ongoing upgrade of footpaths and ramps leading to disabled facilities and services. 	Ongoing	Executive Manager Engineering Services
Encourage local business and venues of the requirements and benefits of providing disabled access.	 Provide readily available information on the legal requirements and needs of people with disability. Promote the benefits of providing access to people with disability. 	Ongoing	Executive Manager Development Services & Environmental Health Officer



Outcome 3:

People with disability receive information from the Shire of Merredin in a format that will enable them to access the information as readily as other people are able to access it

Strategy	Task	Timeline	Responsibility
Ensure that the community is aware that information is available in alternative formats on request.	 Advertise the availability of alternative formats in the local paper and radio. 	Ongoing	Media Officer
	 Ensure all documents that require community consultation carry a notation that the document is available in alternative formats. 		Media Officer
	 Maintain and regularly update the Shire Webpage for continuity of documents and information 		Media Officer
Improve employee awareness of information available	 Train employees in providing accessible information and notation requirements. 	Ongoing	Senior Management Group
in alternative formats.			



Outcome 4:

People with disability receive the same level of service from the employees of a public authority as other people receive from the employees of the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that Council Members and employees are aware of access needs and	 Council staff to have disability awareness training. The Department of Communities and relevant disability organisations to be contacted for assistance in the development of training. 		Senior Management Group
can provide appropriate services.	Staff induction process to incorporate component on disability access requirements.		Executive Manager Development Services

Outcome 5:

People with disability have the same opportunities as other people to make complaints to the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that grievance mechanisms are accessible for people with disability and are acted upon.	 Provide alternative methods of making complaints, for example web-based forms. 	Ongoing	Media Officer



Outcome 6:

People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Ensure that people with disability are actively consulted about the DAIP and any other relevant planning processes.	 Consult with people with disability using a range of different mediums, for example, survey, interview, focus group. 	Ongoing	Senior Management Group & Media Officer
Ensure that people with disability are aware of, and can access, other established	 consultation are available in alternative formats. Develop a feedback mechanism for use of all 	Ongoing Ongoing	All Managers & Media Officer All Managers & Media Officer
consultative processes.	 disabled services by the Shire. Organize an annual focus group meeting aimed at identifying measures for possible inclusion into the Councils annual budget 	Ongoing	Media Officer



Outcome 7:

People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Merredin

Strategy	Task	Timeline	Responsibility
Use inclusive recruitment practices	 Make sure job advertisements are in an acceptable format. 	Ongoing	Chief Executive Officer & Media Officer
	 Include Equal Employment Opportunity statement in the advert. 	Ongoing	Media Officer
	Make sure the interview is held in an accessible venue.	Ongoing	All Executive Managers
Improve methods of attracting, recruiting,	Examine current methods of recruitment.	Ongoing	Executive Manager Corporate Services
and retaining people with disability.	 Assess current percentage of employees with disability 	Ongoing	Executive Manager Corporate Services
Remove barriers to employ people with disability.	 Include disability friendly considerations in all workplace projects. 	Ongoing	All Executive Managers
disability.	 Where feasible undertake projects to remove identified barriers to employing people with a disability. 	Ongoing	All Executive Managers

COMPLETE

Collector:

Web Link 1 (Web Link)

Started:

Monday, December 16, 2024 12:47:52 PM

Last Modified:

Monday, December 16, 2024 12:56:59 PM

Time Spent:

00:09:07

IP Address:

163.116.202.24

Page 1

Q1

A person with a disability,

Please check the box that refers to you.

Family,

Friend

02

Respondent skipped this question

If you have a disability/disabilities, are you willing to share your age?

Q3

Physical,

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Sensory,

Neurological

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

nope. targeted training

05

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

no - outdated information

Q6

Yes

As a person with a disability do you have an emergency evacuation plan?

Q7

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Buildings,

Community,

Complaint processes,

Directional signage,

Employees,

Information,

Kerbs,

Motorised wheelchair (gopher) access,

Parking,

Paths,

Processes,

Slopes, steps and washaways,

Telephone service 9041 1611,

Toilets and changing facilities

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

Parking - you removed most of the close parking across from iga with the upgrade. the remaining parking up has uneven footing and no real pathway to get to the shops. footpaths - missing bits, roots have lifted up areas creating trip hazards, speed bumps for mobility scooters. Employees are hard to deal with/ seem not to care/fed up. Lighting of footpaths - half of woolgar not having street lights on footpath - this would be a main travel path for a lot of people without vehicles and in mobility scooters.

Q10

What solutions would you like to suggest to any of the above concerns?

fix footpaths - put out a call to action asking locals which footpaths they have noticed with issues causing problems the staff can inspect instead of just waiting for people to complain when it gets too bad

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector:

Web Link 1 (Web Link)

Started:

Thursday, December 19, 2024 5:39:43 PM

Last Modified:

Thursday, December 19, 2024 5:48:39 PM

Time Spent: IP Address:

00:08:56

14.202.167.44

Page 1

Q1

Family

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

N/A

Q3

Sensory,

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Neurological,

Intellectual

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Somewhat but improvements can definitely be made. Such as the access parking, if someone with disabilities is the driver they have to open their door into oncoming traffic.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

I dont use it often enough

Q6

No

As a person with a disability do you have an emergency evacuation plan?

Q7

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Buildings,

Community,

Events,

Facilities,

Kerbs,

Outdoor spaces,

Parking,

Playgrounds,

Services,

Slopes, steps and washaways,

Sport and recreation,

Toilets and changing facilities,

Transport

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

- 1 limited events for disability people
- 2 parking verge lip too high. Opening doors to oncoming traffic

Q10

What solutions would you like to suggest to any of the above concerns?

Wider parking bays next to verge, slanted verge lips.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

More inclusive events would be beneficial, the one on December 3rd was great but community support was limited

Q12

Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector:

Web Link 1 (Web Link)

Started: Last Modified: Monday, January 20, 2025 1:40:45 PM Monday, January 20, 2025 1:54:38 PM

Time Spent:

00:13:52

IP Address:

1.126.22.34

Page 1

Q1

A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

65

Q3

Physical

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

Respondent skipped this question

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

yes

Q6

No

As a person with a disability do you have an emergency evacuation plan?

Q7

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Cemetery,

Complaint processes,

Outdoor spaces,

Parks,

Paths,

Services,

Transport

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

i ended up in hospital with a broken ankle but had nobody to get a bag from home no support getting things done around house in a wheelchair changing gas heaters temp and other things had to ring mia davies to send police around to help with hot water system piss poor services in merredin need a track to cenetary for gopher as the track has become overgrown in places need upgrading to dangerous on road

Q10

What solutions would you like to suggest to any of the above concerns?

at least have one person with police clearance that can can get some basic things from your home to take with you and some support at home with basic needs when needed be a start also if comming home on a long weekend and cant get any help frim shire or hospital its a bit hard with no supplies couldnt shower for four days really need some one to contact that can help

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

for a small fee what hapoened to meals on wheels?

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

no

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

no thanks

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415 south

COMPLETE

Collector:

Web Link 1 (Web Link)

Started: Last Modified: Monday, January 20, 2025 2:19:42 PM Monday, January 20, 2025 2:22:34 PM

Time Spent:

Monday, January 20, 2025 2:22:34 PT 00:02:52

IP Address:

1.146.207.46

Page 1

Q1

Carer

Please check the box that refers to you.

Q2

Respondent skipped this question

If you have a disability/disabilities, are you willing to share your age?

Q3

Cognitive,

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Sensory,

Intellectual

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

No idea

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Nothing for people with disabilities

Q6

Yes

As a person with a disability do you have an emergency evacuation plan?

Q7

Yes

Q8

Activities,

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Facilities,

Services,

Transport,

Other (please specify):

Housing

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

8

Q10

What solutions would you like to suggest to any of the above concerns?

House for young people especially with disabilities

Q11

Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12

Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector:

Web Link 1 (Web Link)

Started: Last Modified: Monday, January 20, 2025 7:12:58 PM Monday, January 20, 2025 7:14:36 PM

Time Spent:

00:01:38

IP Address:

1.146.181.56

Page 1

Q1

A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

68

Q3

Physical,

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Neurological

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

No

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

No

Q6

No

As a person with a disability do you have an emergency evacuation plan?

Q7

No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Buildings,

Events,

Facilities,

Toilets and changing facilities,

Transport

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

Respondent skipped this question

Q10

What solutions would you like to suggest to any of the above concerns?

Respondent skipped this question

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below. Respondent skipped this question

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Respondent skipped this question

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address. Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

Respondent skipped this question

COMPLETE

Collector: Web Link 1 (Web Link)

Started: Monday, January 20, 2025 7:07:51 PM Last Modified: Monday, January 20, 2025 7:32:43 PM

Time Spent: 00:24:52 **IP Address:** 1.146.192.187

Page 1

Q1 A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

69

Q3 Physical

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Not always

This survey will hopefully help.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6 Yes

As a person with a disability do you have an emergency evacuation plan?

Q7 Yes

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Cemetery,

Kerbs,

Outdoor spaces,

Seating,

Slopes, steps and washaways

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

Rate issue 10 At the new stage area across from the Post Office, I believe a handrail on 1 or both sides is needed. To see the Returned Veteran Soldier trying to climb the steps, with no hand rail, on Rememberance Day was sad & prompted me to request hand rail/s.

The seat that was previously in place has gone from the Pioneer Cemetery..could it please be replaced asap hopefully, Thank you. Rate 10

Kerbing is needed outside Post Office..at present a vehicle can too easily encroach onto street where people walk..eg if driver has medical episode etc etc a pedestrian could be killed...not good. Rate 10

Q10

What solutions would you like to suggest to any of the above concerns?

One or two hand rails so speakers going up the steps to the stage have support. Even good for the ladies in high heels..saves an accident happening hopefully..

Please return or replace the seating bench at the old Pioneer Cemetery.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Is it possible to erect some shade sails or similar in front of the stage at the new outdoor area opposite Post Office..removable shade tops would be good (in winter..) At present it's very hot there in summer..On Rememberance Day the bottled water handed out was a very thoughtful gesture..

Q12

Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector: Web Link 1 (Web Link)

Started: Tuesday, January 21, 2025 9:49:33 AM
Last Modified: Tuesday, January 21, 2025 9:58:10 AM

Time Spent: 00:08:36 **IP Address:** 120.149.63.43

Page 1

Q1 A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

75

Q3 Respondent skipped this question

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4 Respondent skipped this question

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Ok

Q6 No

As a person with a disability do you have an emergency evacuation plan?

Q7 No

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Parking,

Other (please specify):

In front of post office the blue parking zone has a sign post planted where you are trying to to get someone out of the car and makes it very difficult .

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

2

Q10

What solutions would you like to suggest to any of the above concerns?

Remove sign or move blue parking zone bay forward or back one

Q11

Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

6415

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address. Respondent skipped this question

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

Respondent skipped this question

COMPLETE

Collector:

Web Link 1 (Web Link)

Started:

Tuesday, January 21, 2025 1:31:37 PM

Last Modified:

Tuesday, January 21, 2025 1:36:34 PM

Time Spent:

00:04:56

IP Address:

1.146.179.117

Page 1

Q1

A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

72

Q3

Physical

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

have a bus so we can get to places

Q5

Respondent skipped this question

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Q6

Yes

As a person with a disability do you have an emergency evacuation plan?

Q7

Yes

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Kerbs,

Motorised wheelchair (gopher) access,

Paths,

Seating

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

10

Q10

What solutions would you like to suggest to any of the above concerns?

more ramps

Q11

Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12

Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector:

Web Link 1 (Web Link)

Started:

Tuesday, January 21, 2025 3:39:11 PM

Last Modified:

Tuesday, January 21, 2025 3:50:19 PM

Time Spent:

00:11:08

IP Address:

101.179.131.197

Page 1

Q1

Friend

Please check the box that refers to you.

Q2

Respondent skipped this question

If you have a disability/disabilities, are you willing to share your age?

Q3

Respondent skipped this question

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

Respondent skipped this question

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6

Respondent skipped this question

As a person with a disability do you have an emergency evacuation plan?

Q7

No

Q8 Kerbs,

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Paths,

Slopes, steps and washaways

09

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

The ramps from kerb to footpath in many areas are rough and not accessible friendly. If you are walking or riding your gopher from French Avenue towards the townsite and you want to cross the main highway it is not very clear. There are a couple of crossover points one is a good concrete ramp but other is loose gravel.

Q10

What solutions would you like to suggest to any of the above concerns?

Clearly mark / highlight the crossover near the Department of Communities building that aligns with the ramp on the other side of the road (which needs to be painted or marked so its easily identifiable.

Q11 Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12 Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13 Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector:

Web Link 1 (Web Link)

Started:

Tuesday, January 21, 2025 4:43:49 PM

Last Modified:

Tuesday, January 21, 2025 4:46:35 PM

Time Spent:

00:02:45

IP Address:

1.159.171.36

Page 1

Q1

Friend

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

No

Q3

Physical

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Yes

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6

Yes

As a person with a disability do you have an emergency evacuation plan?

Q7

Yes

Q8	Other (please specify):
Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:	No
Q9	
If you selected any of the above, please provide specific de 10 being severe).	etails below and rate this issue from 1-10 (1 being minor,
1	
Q10	
What solutions would you like to suggest to any of the above	ve concerns?
Nil.	
Q11	
If you have any other comments or ideas about how to mal disability or their family, friends, carers, agencies, or service	
N/A	
Q12	
If you would like to be on our communication list for people	with disability please provide your email or postal addres
No.	
Q13	
If you would like to receive feedback on the results of this of	uestionnaire please provide your email or postal address
N/A	
Q14	
To get an idea of the areas where people with disability live postcode	within our Shire could you please provide your area's
6415	

COMPLETE

Collector:

Web Link 1 (Web Link)

Started:

Tuesday, January 21, 2025 10:36:12 PM

Last Modified:

Tuesday, January 21, 2025 11:00:35 PM

Time Spent:

00:24:22

IP Address:

106.68.97.80

Page 1

Q1

A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

70

Q3

Physical

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

NO. Provide better access to retail and services

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

No. More and better access to the management of the Shire

Q6

Yes

As a person with a disability do you have an emergency evacuation plan?

Q7

Yes

Q8 Parking

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

10

Q10

What solutions would you like to suggest to any of the above concerns?

Provide more disabled parking, and enforce the use to those who need them

Q11 Respondent skipped this question

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Q12 Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13 Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

COMPLETE

Collector: Web Link 1 (Web Link)

Started: Wednesday, January 29, 2025 12:01:32 PM Last Modified: Wednesday, January 29, 2025 12:29:42 PM

Time Spent: 00:28:10

IP Address: 103.115.136.254

Page 1

Q1 Friend,

Please check the box that refers to you. Other (please specify):

Community member

Q2

If you have a disability/disabilities, are you willing to share your age?

Senior

Q3 Respondent skipped this question

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

Yes, however there is still more work to be done on maintaining footpaths and providing access ramps and flat pedestrian road crossings through traffic islands in the western end of the Barrack Street Car park to match the pedestrian accessibility across roadways in the CBD redevelopment.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

Yes

Q6 Yes

As a person with a disability do you have an emergency evacuation plan?

Q7 No

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8 Buildings,

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Directional signage,

Kerbs,

Motorised wheelchair (gopher) access,

Paths,

Seating,

Slopes, steps and washaways

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

8

Q10

What solutions would you like to suggest to any of the above concerns?

redevelopment of pedestrian access through islands and parking areas road crossings.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Maintenance of existing footpaths with expansion joints becoming tripping points.

Q12 Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13 Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Review of Shire of Merredin Plan for People with Disability

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#13

COMPLETE

Collector:

Web Link 1 (Web Link)

Started: Last Modified: Friday, January 31, 2025 3:01:49 PM Friday, January 31, 2025 3:18:33 PM

Time Spent:

00:16:44

IP Address:

163.116.202.21

Page 1

Q1

A person with a disability,

Please check the box that refers to you.

Agency,

Service provider

Q2

Respondent skipped this question

If you have a disability/disabilities, are you willing to share your age?

Q3

Respondent skipped this question

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

to a degree yes but their is still limited access for people with disabilities, people who are bound by gophers and walkers the grounds are fairly uneven and i believe stabilizing and adding more pathways would of been more beneficial than changing the roads to pavements however nice it may look.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

yes

Q6

Respondent skipped this question

As a person with a disability do you have an emergency evacuation plan?

Q7

Respondent skipped this question

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Community,

Employees,

Employment (including voluntary and work experience)

,

Motorised wheelchair (gopher) access

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

6

Q10

What solutions would you like to suggest to any of the above concerns?

i feel as if employers overlook persons of disability due to not wanting the extra work of training them up, and Moulding them into becoming a great fit for the company.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

i feel as if employers overlook persons of disability due to not wanting the extra work of training them up, and Moulding them into becoming a great fit for the company.

Q12

Respondent skipped this question

If you would like to be on our communication list for people with disability please provide your email or postal addres.

Q13

Respondent skipped this question

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

Review of Shire of Merredin Plan for People with Disability

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6415

#14

COMPLETE

Collector: Web Link 1 (Web Link)

Started: Sunday, February 02, 2025 1:49:19 PM Last Modified: Sunday, February 02, 2025 2:00:28 PM

Time Spent: 00:11:09
IP Address: 65.181.22.80

Page 1

Q1 A person with a disability

Please check the box that refers to you.

Q2

If you have a disability/disabilities, are you willing to share your age?

46

Q3 Physical,

If you have a disability/disabilities, are you willing to share which type of disability/disabilities you have?

Psychiatric (including psychosocial),

Neurological

Q4

In your daily experience do Elected Members (Councillors) and Shire of Merredin employees understand the experience of and challenges faced by people with disability? If not, how can we improve?

No. The recent upgrade of the carpark in town centre was not accessible. Only consideration was adding two additional bays and the location of the new bays is perplexing.

Q5

As a person with a disability or family, friend, carer, agency or service provider connected with a person with a disability, do you find the Shire of Merredin website easy to use? If not, how can we improve?

I have not had any issues with the website

Q6 No

As a person with a disability do you have an emergency evacuation plan?

Q7 Yes

If you are the family, friend, carer, agency or service provider connected to a person with a disability, do you know if this person has an emergency evacuation plan?

Q8

Have you or someone you know experienced any access and inclusion issues within the Shire of Merredin in relation to the following:

Activities,

Buildings,

Community,

Events,

Facilities,

Kerbs,

Parking,

Paths,

Seating,

Slopes, steps and washaways,

Toilets and changing facilities

Q9

If you selected any of the above, please provide specific details below and rate this issue from 1-10 (1 being minor, 10 being severe).

10 Kerbs, paths, slope of walkways

5 for others

Q10

What solutions would you like to suggest to any of the above concerns?

Lowering the curb next to or having an access point next to acrod bays to enable safe access to the footpath. Some bays are located where the only option is to enter the road to transit to the nearest accessible curb.

Q11

If you have any other comments or ideas about how to make our community more welcoming for people with disability or their family, friends, carers, agencies, or service providers, please write these below.

Service Providers are relying heavily on volunteer services (ambulance) as part of their emergency management plans. They should be contributing to these services if they are not able to provide them as part of their business model. TAFE in Merredin should be incentivised to provide the qualifications needed to support this sector. Staying in Place program should be better to explored as shown by other towns this has provided revenue to the community and not external providers.

Q12

If you would like to be on our communication list for people with disability please provide your email or postal addres.

taraeta@outlook.com

Q13

If you would like to receive feedback on the results of this questionnaire please provide your email or postal address.

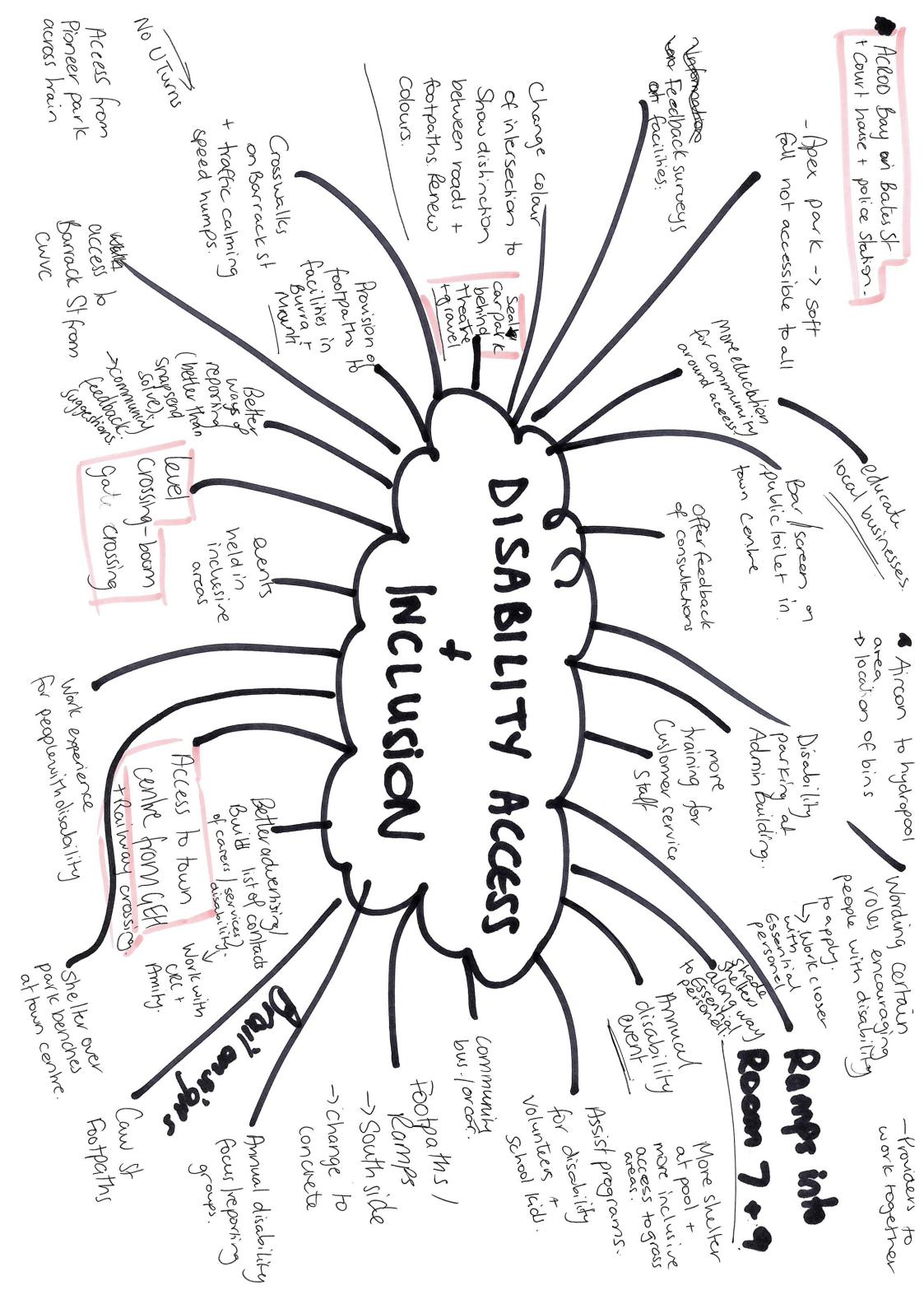
taraeta@outlook.com

Review of Shire of Merredin Plan for People with Disability

Q14

To get an idea of the areas where people with disability live within our Shire could you please provide your area's postcode

6488



- y Providers to work topolor Trans
- 3.) Pool- Mac shafter 2) Natifications & Le mor videprond.
- 3 Shelper in and around from beginning (to
- 5) Radway Coossinj & Hopway Saftish mensore: in place
- 1) Cu sur une Lini Hader-Camely from) sur. 5) the fool / sec cete. As conditioning

12.4 WAPC Subdivision Application No 201718 - Proposed Amalgamation of Lots 12, 32 and 38 Mitchell Street Merredin

Development Services



Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Locialation	Planning and Development Act 2005
Legislation:	Shire of Merredin Local Planning Scheme No.6
File Reference:	A9255
Disclosure of Interest:	Nil
Attachments:	Attachment 12.4A – WAPC Referral Documentation

	Purpose of Report	
Executiv	e Decision	Legislative Requirement

For Council to consider advising the Western Australian Planning Commission (WAPC) that it has no objection to the proposed amalgamation of Lots 12, 32 and 38 Mitchell Street, Merredin.

Background

An application for subdivision (amalgamation) of land located on Lots 12, 32 and 38 Mitchell Street, Merredin, has been lodged with the WAPC for approval. The WAPC is seeking comments from Council prior to issuing a determination on the application.

Comment

The land in question comprises of three lots – Lots 12, 32 and 38 Mitchell Street, Merredin. All three Lots are zoned 'Town Centre' under the Shire of Merredin Local Planning Scheme No. 6 (the Scheme).

Lot 38 Mitchell Street has been developed and incorporates an existing office building, storage and carparking facilities.

Lots 12 and 32 Mitchell Street have not been developed and are currently vacant.

Scanlan Surveys (Land Surveyor) have lodged an application with the WAPC on behalf of the owner of all three Lots in question, for the amalgamation of the three Lots into one single Lot.

The resulting Lot will contain the existing structures, will maintain correct setbacks to the new Lot boundary and will have proper access to a sealed road.

Moreover, the amalgamation of the three Lots into one Lot will remove the existing property boundaries which currently separate the three Lots and thus inhibit further development of the property.

Policy Implications

Nil

Statutory Implications

Compliance with the Planning and Development Act 2005.

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme: 5 Places and Spaces

Service Area Objective: 5.4 Town Planning & Building Control

5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably

guide future residential and industrial growth

Priorities and Strategies

for Change:

Nil

Ø Corporate Business Plan

Theme: 5 Places and Spaces

Priorities: Nil

Objectives: 5.4 Town Planning & Building Control

5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably

guide future residential and industrial growth

guide luture residential and mudstrial growt

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Subdivisional (amalgamation) processes are statute-based requirements subject to approval of the WAPC with comments from various stakeholders including the relevant local government authority. Risks associated with the Shire not opposing the proposed subdivision (amalgamation) are considered Low (3) based on the likelihood of Rare (1) and consequence of Moderate (3) of adverse events associated with the proposed subdivision taking place.

Financial Implications

		Voting Requirements		
Sir	mple M	lajority		Absolute Majority
		Resolution		
Moved:	Cr Oʻ	Neill	Seconded:	Cr Anderson
	That	Council ADVISES the M	Vostorn Austr	alian Planning Commission that it has

83626

That Council ADVISES the Western Australian Planning Commission that it has no objection to the proposed subdivision application (WAPC No 201718) resulting in the amalgamation of Lots 12, 32 and 38 Mitchell Street, Merredin as outlined in Attachment 12.4A

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

OFFICIAL



Our Ref : 201718

Previous Ref

Your Ref : 9023/25

Enquiries : Jack Sirett (6551 7925)

23 May 2025

Application No: 201718 - Lots 12, 32 and 38 Mitchell Street, Merredin

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 0 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by 04 July 2025 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies. If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made or if you have no comments to offer.

Referral agencies are to use the Model Subdivision Conditions Schedule (1 January 2024) in providing a recommendation to the Commission. Non-standard conditions are discouraged, however, if a non-standard condition is recommended additional information will need to be provided to justify the condition. The condition will need to be assessed for consistency against the validity test for conditions. A copy of the Model Subdivision Conditions Schedule can be accessed: http://www.dplh.wa.gov.au

Please send responses via Planning Online Portal here: https://planningonline.dplh.wa.gov.au/.

This proposal has also been referred to the following organisations for their comments: DWER - Swan Region, Merredin, Shire of, Water Corporation, Western Power, DBCA - Wheatbelt and LG Merredin, Shire of.

Yours faithfully

Ms Sam Boucher WAPC Secretary

APPLICATION DETAILS

ALL FICATION DELA	IILO		
Application Type	Amalgamation	Application No	201718
Applicant(s)	Scanlan Surveys		
Owner(s)	Skylahart Super Pty I	td. Skylahart Super Pt. Lt	d

OFFICIAL

Locality	Lots 12, 32 and 38 Mitchell Street, Merredin			
Lot No(s).	12, 32, 38	Purpose Amalgamation		
Location	1 1	Local Gov. Zoning	TOWN CENTRE	
Volume/Folio No.	603/131A, 603/131A,	Local Government	Merredin, Shire of	
	96/53A			
Plan/Diagram No.	21443, 222807, 34306	Tax Sheet		
Centroid Coordinates				
Other Factors	THREATENED FAUNA BUFFER, FLOODPLAIN DEVELOPMENT CONTROL AREA			



ABN 88 009 402 608 ACN 009 402 608

23 Spring Park Road, MIDLAND WA 6056 PO Box 429, MIDLAND WA 6936 (08) 9250 2261

www.scanlansurveys.com.au

DATE: 13/05/2025

WAPC Locked Bag 2506 PERTH WA 6001

Dear Assessing Officer,

RE: PROPOSED AMALGAMATION – LOTS 12, 32 AND 38 MITCHELL STREET, MERREDIN

This application is to amalgamate Lot 12 on Diagram 21443, Lot 32 on Deposited Plan 222807 and Lot 38 on Diagram 34306. The proposed new lot will be 5382m².

There are currently existing water, sewer, and power services to the property. We are not changing the way the lot is currently being used; therefore, we request that the Western Australian Planning Commission impose no conditions on this approval.

If the Western Australian Planning Commission would like to impose conditions on the amalgamation, we ask that we be contacted with draft conditions prior to issuing a decision letter.

If you have any queries, please do not hesitate to contact our office.

Yours sincerely,

Scanlan Surveys Pty Ltd



DEPARTMENT OF PLANNING, LANDS **AND HERITAGE**

DATE 22-May-2025

FILE 201718

Form 1A - Preliminary approval application

Lodgement ID 2025-03776 **Date submitted** 19/05/2025

Submitted by Kayleigh Bodycote

Your reference 9023/25

Location of subject property Lots 12, 32 & 38 Mitchell Street,

Merredin

Existing tenure Freehold (Green Title) **Application type** Amalgamation

Proposed tenure Freehold (Green Title)

Applicants Applicant (1)

Is person the primary

applicant?

Yes

Yes

Is the applicant an organisation/company?

Organisation/company Scanlan Surveys Name Kayleigh Bodycote

Email

Phone number

Continue of Wilder death

Address

892502261

MIDLAND DC 6936 Australia

	Is the applicant a landowner?	No	
	ACN/ABN	88 009 402 608	
9	Position	Office Administrator	
	Additional phone no.	N/A	
	Additional phone no. type	N/A	

Plan number	222807	Lot number	32
Volume	603	Folio	131A
Certificate of Title (3)			
Address	No Street Address Information Available MERREDIN	Nearest road intersection	N/A
Reserve number	N/A		
Part lot?	No	Location	N/A
Plan number	21443	Lot number	12
Volume	603	Folio	131A
Certificate of Title (2)			
Address	1 Mitchell Street MERREDIN	Nearest road intersection	N/A
Reserve number	N/A		
Part lot?	No	Location	N/A
Plan number	34306	Lot number	38
Volume	96	Folio	53A
Certificate of Title (1)			
Certificate of Title details			

Part lot? No Location N/A

Reserve number N/A

Address No Street Address Information **Nearest road intersection** N/A

MERREDIN

Landowners

Have all registered proprietors (landowners) listed on the Certificate/s of Title provided

consent?

Are any of the landowner's names different from that shown on the certificate of title?

No

Yes

Landowner (1)

Is the landowner an

organisation/company?

Skylahart Super Pty Ltd

Landowner type

ACN/ABN

Company

Organisation/company Name James Morris

Position

72736232914 Director/Secretary

Email

Phone number

Address

MERREDIN 6415

Australia

14/05/2025

Yes

Yes

N/A

Consent to apply:

Has this landowner provided consent to apply?

Yes

Date of consent document

Landowner (2)

Is the landowner an

organisation/company?

Organisation/company Skylahart Super Pty Ltd Name

Vanessa Morris

ACN/ABN

Landowner type

72736232914

Company

Director

Position

Email

Phone number N/A

Address

MERREDIN 6415 Australia

Consent to apply:

Has this landowner provided consent to apply?

Yes

Date of consent document 14/05/2025

Additional consent to apply

Consent to apply checklist

Current copies of all records of title are attached

Yes

All registered proprietors (landowners) listed on the certificate/s of title have signed the application or an attached letter of consent. This includes landowners specified on a certificate of title for a leasehold lot	Yes
Consent to apply is given on behalf of landowners or tier 1 corporation	Yes
The application is by or on behalf of a prospective purchaser/s under contract of sale or offer and acceptance	No
Consent to apply is given by or on behalf of joint tenant survivors	No
Consent to apply is given by or on behalf of an executor of a deceased estate	No
This application includes land that is owned by or vested in or held by management order by a government agency or local government	No
This application includes Crown land	No

Summary of the Proposal				
Existing tenure	Existing tenure Freehold (Green Title)		Amalgamation	
Proposed tenure	Freehold (Green Title)			
Local government where the	subject land is located	Merredin, Shire of		
Additional local government/s where the subject land is located		N/A		
Have you submitted a related	application?	No		
Lodgement ID of related appli	ication	N/A		
How is the application related	1?	N/A		
Land use and lots				
Current land use Commerical (zoned Town Centre R10/50)				
Total number of current lot/s 3 subject of this application		Number of proposed lot/s	1	

Proposed use/development:			
Proposed zone (1)	Commercial	Zone lot size	5000 - 9999 m2
		Number of zone lots	1

Reserved lots:		
Reserve lot type (N/A)	N/A	Number of reserve lots N/A

Dwellings, outbuildings ar	nd structures			
Does the subject lot/s contain existing dwellings, outbuildings and/or structures?			No	
Dwellings:				
Number of dwellings	N/A	Specify details	N/A	
Details of partially retained/ removed dwellings	N/A			
Outbuildings:				
Number of outbuildings	N/A	Specify details	N/A	
Details of partially retained/ removed outbuildings	N/A			
Other development:				
Specify details	N/A			
Amendment				

• • • • • • • • • • • • • • • • • • •	rom outside the parcel of a stra not including temporary comm		No
Type 1 (b) Conversion of a loscheme	ot in a strata titles scheme to co	mmon property in the	No
Type 2 Removal from the parcel of a strata titles scheme of land comprised of common property			No
Type 3 Consolidation of 2 or (not affecting common prop	r more lots in a strata titles sche erty in the scheme)	eme into 1 lot in the scheme	No
Type 4 Subdivision that doe and is not a type 1, type 2 or	s not involve the alteration of the type 3 subdivision	ne boundaries of the parcel	No
Termination			
Strata company resolution in	n support of the termination pro	pposal is available?	No
Has an outline termination p	proposal been prepared?		No
Survey-Strata or Leasehold	(Survey-Strata)		
Is common property propos	ed?		No
Does the plan of subdivision to each lot?	n show the indicative internal se	ewer and water connections	No
Proposed leasehold scheme	e term		N/A
Is an option for postponeme	ent of the leasehold expiry sche	me proposed?	No
What is the proposed postponement timeframe?			N/A
Strata or Leasehold (Strata)			
Is common property propos	ed?		No
Does this application relate to an approved development application?			No
Development application approval date/s	N/A	Development application reference number/s	N/A
Does this application relate	to an approved building permit	?	No
Building permit issue date/s	N/A	Building permit reference number/s	N/A
Is it proposed to create a va	cant strata lot by registration of	the plan?	No
Number of vacant strata lot/s	N/A		
Details of restrictions to be placed on any lots on the plan	N/A		
Leasehold scheme proposed timeframe	N/A		
Is an option for postponeme	ent of the leasehold expiry sche	me proposed?	No
Proposed postponement timeframe	N/A		

Subdivision details	
Transport impacts	
Are there 10 - 100 vehicle trips in the subdivision's peak hour?	No
Are there more than 100 vehicle trips in the subdivision's peak hour?	No
Access to/from, right-of-way or private road	
Access is to be provided from an existing right of way or private road?	No
Road and rail noise	
Is the proposal within the trigger distance of a strategic transport route as defined by State Planning Policy 5.4?	No
Contaminated sites	
Has the land ever been used for potentially contaminating activity?	No
Does the land contain any site or sites that have been classified under the Contaminated Sites Act 2003?	No

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Does the land contain any site or sites that have been reported or are required to be reported under the Contaminated Sites Act 2003?	No
Information requirements liveable neighbourhoods	
Is this application to be assessed under the Liveable Neighbourhoods policy?	No
Acid sulfate soils	
Is the land located in an area where site characteristics or local knowledge lead you to form the view that there is a significant risk of disturbing acid sulfate soils at this location?	No
Bushfire prone areas	
Is all, or a section of the subdivision in a designated bushfire prone area?	No
Has a Bushfire Attack Level (BAL) Contour Map been prepared?	No
Does the BAL Contour Map indicate areas of the subject site as BAL-12.5 or above?	No
Has a Bushfire Management Plan (BMP) been prepared?	No
On-site sewerage disposal	
Is on-site sewage disposal proposed?	No
Is it proposed to create lots of 4ha or smaller?	No
Has a site and soil evaluation been provided?	No

Final Checklist	
Subdivision plans are based on an accurate and up-to-date feature survey that includes existing ground levels relative to AHD or topography of the subject lot/s. A feature survey is not required for amalgamation approval	Yes
Relevant copies of the subdivision plans and supporting documentation or accompanying information are attached	Yes
The subdivision plan is capable of being reproduced in black and white format	Yes
The subdivision plan is drawn to a standard scale (ie 1:100, 1:200, 1:500, 1:1000) at A3 or A4	Yes
All dimensions on the subdivision plan are in metric standard	Yes
The north point is shown clearly on the subdivision plan	Yes
The subdivision plan shows all lots or the whole strata or community titles (land) scheme plan (whichever is applicable)	Yes
The subdivision plan shows all existing and proposed lot boundaries	Yes
The subdivision plan shows all existing and proposed lot dimensions (including lot areas)	Yes
The subdivision plan shows the lot numbers and boundaries of all adjoining lots	Yes
Is a battleaxe lot/s proposed?	No
The subdivision plan shows the width and length of the access leg, the area of the access leg and the total area of the lot	No
The subdivision plan shows the name/s of existing road/s	Yes
Is a new road/s proposed to be created?	No
The subdivision plan shows the width of proposed road/s	No
Is the land vacant?	No
The subdivision plan shows all buildings and/or improvements, including driveways and crossovers (including setbacks) which are to be retained, or removed	Yes
Does the land contain features such as watercourses, wetlands, significant vegetation, flood plains and dams?	No
The subdivision plan shows features such as watercourses, wetlands, significant vegetation, flood plains and dams?	No
The subdivision plan shows all electrical, sewer and water infrastructure. For on-site sewage disposal, the indicative disposal areas for wastewater distribution are to be shown	Yes
Additional information required in the case of applications for residential infill subdivision within existing residential zoned areas	No

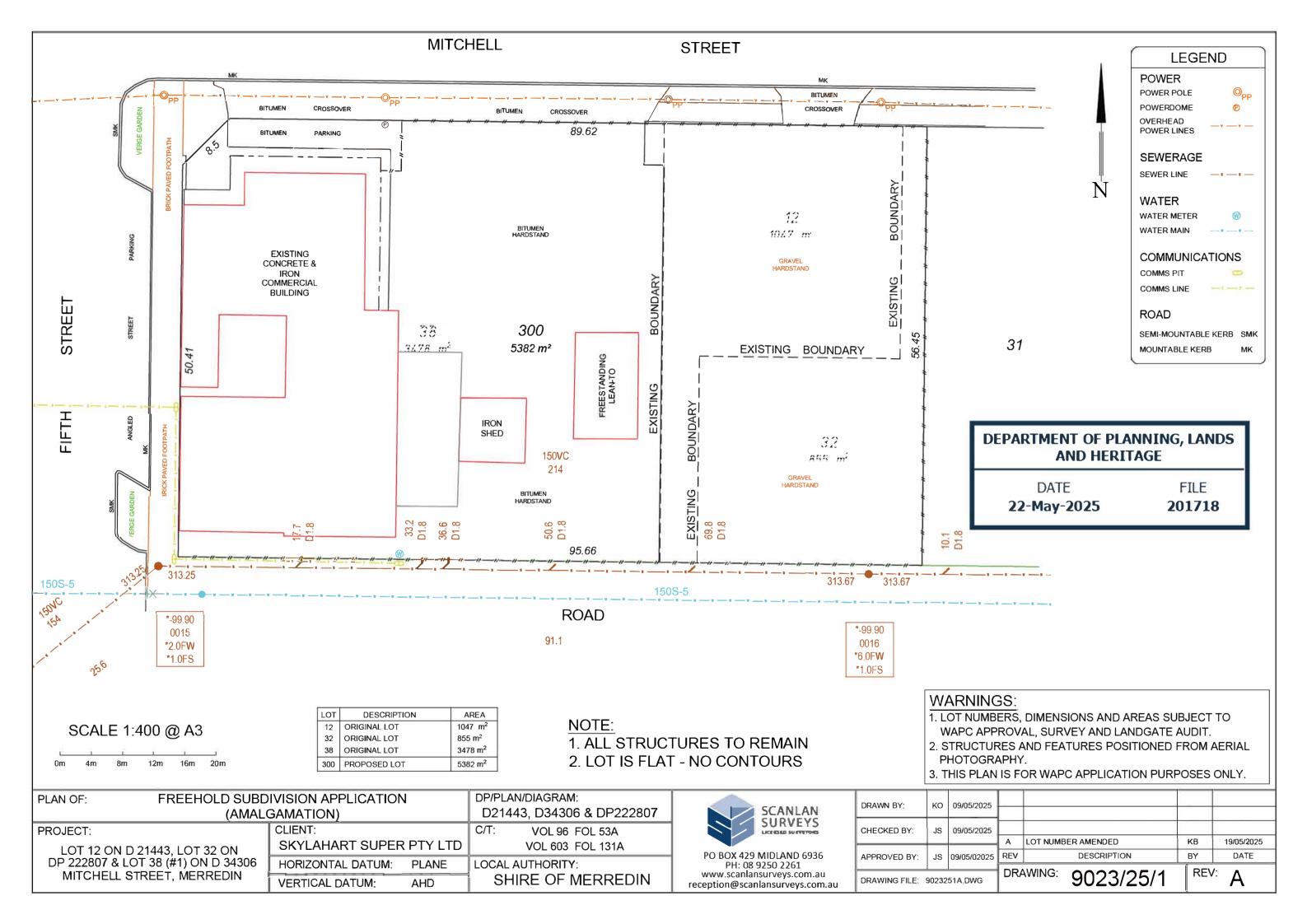
Estimated Fee & Paymo	ent Details		
Estimated fee payable	\$2,634.00		

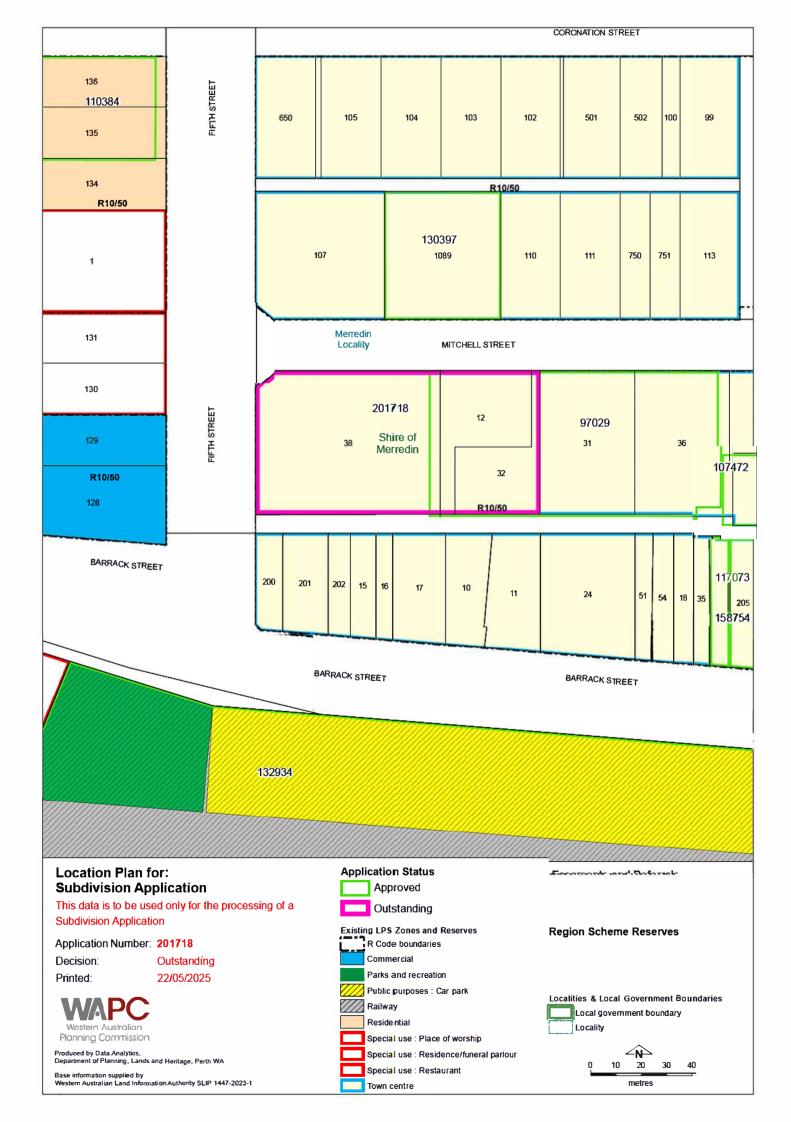
OFFICIAL

Number of proposed lots	1	Number of reserved lots	0
Payer details			
Would you like to nominate that the invoice is sent to another party for payment?			Yes
Payer name	Skylahart Super Pty Ltd	Organisation/company	N/A
Phone number	892502261	Email	
Postal address		City/Town/Suburb	MERREDIN
Postcode	6415		
Submit application			
Are the payer's details correct?			Yes
Have you checked the Summa	ary of the Proposal and acknowle	dged all items?	Yes

Attachments	
Document type	Document
Certificate of Title	Certificate of Title 96-53A 1 Mitchell Street, MERREDIN 6415.pdf
Certificate of Title	Certificate of Title 603-131A Lot 12 On Diagram 21443.pdf
Covering letter	9023-25 WAPC Letter.pdf
Export PDF - Lodged application	20250519 2025-03776 No Street Address Information Available, MERREDIN - Form 1A.pdf
Export PDF - Lodged application	20250514 2025-03776 No Street Address Information Available, MERREDIN - Form 1A.pdf
Signed application form	Signed Form 1A.pdf
Subdivision plan	9023251A.pdf
Tax Invoice	Tax Invoice - INV0005982 - 20250520.pdf
Tax Invoice - Receipt	Tax Invoice Receipt - INV0005982 - 20250521.pdf

WAPC contact information			
Infoline	1800 626 477	Planning Online	https://planningonline.dplh.wa.gov.au
Web address	www.dplh.wa.gov.au	Email	corporate@wapc.wa.gov.au
Perth	Albany	Bunbury	Mandurah
140 William Street Perth, 6000 Locked Bag 2506 Perth, 6001	178 Stirling Terrace PO Box 1108 Albany 6331	Sixth Floor Bunbury Tower 61 Victoria Street Bunbury 6230	Level 1 - Suite 94 16 Dolphin Drive Mandurah 6210
(08) 6551 9000	(08) 9892 7333	(08) 9791 0577	(08) 9586 4680





13. Officer's Reports – Engineering Services

Nil

14. Officer's Reports – Corporate and Community Services

14.1 Statement of Financial Activity – May 2025

Corporate Services



Responsible Officer:	Leah Boehme, EMCS
Author:	As Above
Legislation:	Local Government Act 1995 Local Government (Financial Management) Regulations 1996
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.1A – Statement of Financial Activity Attachment 14.1B – Detailed Statements Attachment 14.1C – Capital Works Progress Attachment 14.1D – Investment Report

Purpose of Report

Executive Decision



Legislative Requirement

For Council to receive the Statements of Financial Activity and Investment Report for the month of May 2025, and be advised of associated financial matters.

Background

The Statement of Financial Activity, Detailed Statements, Capital Works Progress and Investment Report are attached for Council's information.

Comment

Statement of Financial Activity

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires the Shire to prepare a monthly statement of financial activity for consideration by Council within 2 months after the end of the month of the report. These reports are included at Attachments 14.1A to D inclusive.

Policy Implications

Statutory Implications

As outlined in the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

Authorisation of expenditure - the Local Government Act 1995 Part 6 Division 4 s6.8 (1) requires the local government not to incur expenditure from its Municipal Fund for an additional purpose except where the expenditure:

(b) Is authorised in advance by resolution*

"Additional purpose" means a purpose for which no expenditure estimate is included in the local government's annual budget.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective: 4.2.2 The Shire is progressive while exercising responsible

stewardship of its built, natural and financial resources

Priorities and Strategies

for Change:

Nil

Ø Corporate Business Plan

Theme: 4. Communication and Leadership

Priorities: Nil

Objectives: 4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

The Statement of Financial Activity is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established at 10% or \$10,000 whichever is greater, for operating and capital, to alert management prior to there being irreversible impacts.

^{*}requires an absolute majority of Council.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations)* 1996 regulation 5, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly, and monthly checks to ensure that the integrity of the data provided is reasonably assured.

There is a compliance risk associated with this Item as the Shire would be contravening the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996 if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

	Voting Requirements	
Simple M	1ajority	Absolute Majority
	Resolution	

Moved: Cr Anderson Seconded: Cr O'Neill

That Council RECEIVE the Statements of Financial Activity and Investment Report for the period ending 31 May 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

SHIRE OF MERREDIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 May 2025

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF MERREDIN STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2025

	Nesse	Budget Estimates	Budget Estimates	YTD Actual	Variance*	Variance*	Var
	Note	(a) \$	(b) \$	(c) \$	(c) - (b)	((c) - (b))/(b) %	
OPERATING ACTIVITIES		Ψ	Ψ	Ψ	Ψ	70	
Revenue from operating activities							
General rates		5,566,400	5,102,537	5,572,378	469,841	9.21%	
Grants, subsidies and contributions		1,232,750	1,163,335	1,101,291	(62,044)	(5.33%)	
Fees and charges		1,125,050	1,031,406	1,126,029	94,623	9.17%	
Interest revenue		436,000	399,652	425,189	25,537	6.39%	
Other revenue		359,410	330,520	306,701	(23,819)	(7.21%)	
Profit on asset disposals		240,000	183,337	218,941	35,604	19.42%	
		8,959,610	8,210,787	8,750,529	539,742	6.57%	
Expenditure from operating activities							
Employee costs		(4,733,505)	(4,514,796)	(3,962,166)	552,630	12.24%	
Materials and contracts		(3,919,845)	(3,869,750)	(2,641,110)	1,228,640	31.75%	
Utility charges		(524,800)	(481,019)	(495,709)	(14,690)	(3.05%)	
Depreciation		(5,343,050)	(4,899,860)	(4,972,633)	(72,773)	(1.49%)	
Finance costs		(82,090)	(75,251)	(46,527)	28,724	38.17%	
Insurance Other synanditure		(279,700)	(256,614)	(261,000)	(4,386)	(1.71%)	
Other expenditure		(315,850)	(257,736)	(171,664)	86,072	33.40%	
Loss on asset disposals		(34,150)	(31,306)	(24,440)	6,866	21.93%	
		(15,232,990)	(14,386,332)	(12,575,249)	1,811,083	12.59%	
Non cash amounts excluded from operating activities	2(c)	5,137,200	4,747,829	4,778,132	30,303	0.64%	
Amount attributable to operating activities	2(0)	(1,136,180)	(1,427,716)	953,412	2,381,128	166.78%	
Amount attributable to operating activities		(1,100,100)	(1,427,710)	300,412	2,001,120	100.7070	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		8,063,600	7,313,887	7,141,849	(172,038)	(2.35%)	
Proceeds from disposal of assets		486,450	482,450	726,475	244,025	50.58%	
Proceeds from financial assets at amortised cost - self supporting loans		38,700	38,676	38,676	. 0	0.00%	
	'	8,588,750	7,835,013	7,907,000	71,987	0.92%	
Outflows from investing activities							
Payments for property, plant and equipment		(1,384,950)	(1,256,531)	(766,380)	490,151	39.01%	
Payments for construction of infrastructure		(10,042,000)	(9,261,134)	(5,136,583)	4,124,551	44.54%	
		(11,426,950)	(10,517,665)	(5,902,962)	4,614,703	43.88%	
Amount attributable to investing activities		(2,838,200)	(2,682,652)	2,004,038	4,686,690	174.70%	
FINANCING ACTIVITIES							
Inflows from financing activities		405.000	•	= 00.4	7.004	0.000/	
Transfer from reserves		495,880	0	7,024	7,024	0.00%	
Outflows from financing activities		495,880	0	7,024	7,024	0.00%	
Outflows from financing activities Repayment of borrowings		(225,000)	(224 224)	(224 224)	0	0.00%	
Transfer to reserves		(225,000) (839,000)	(224,231)	(224,231) (235,008)	0 (235,008)		
Transier to reserves		(1,064,000)	(224,231)	(459,239)	(235,008)	(104.81%)	
		(1,004,000)	(224,231)	(433,233)	(233,000)	(104.0170)	
Amount attributable to financing activities		(568,120)	(224,231)	(452,215)	(227,984)	(101.67%)	
to interioring dollaring		(555, 125)	(223,201)	(102,210)	(,007)	(.51.5170)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	4,544,073	4,544,073	4,929,961	385,888	8.49%	
Amount attributable to operating activities	(-/	(1,136,180)	(1,427,716)	953,412	2,381,128	166.78%	
Amount attributable to investing activities		(2,838,200)	(2,682,652)	2,004,038	4,686,690	174.70%	_
Amount attributable to financing activities		(568,120)	(224,231)	(452,215)	(227,984)	(101.67%)	_
Surplus or deficit after imposition of general rates	•	1,573	209,474	7,435,196	7,225,722	3449.46%	
		•					

Amended

YTD

KEY INFORMATION

- Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

 Indicates a variance with a positive impact on the financial position.

Indicates a variance with a negative impact on the financial position. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 MAY 2025

	Actual	Actual as at
	30 June 2024	31 May 2025
CURRENT ASSETS	\$	\$
Cash and cash equivalents	14,087,178	12,409,106
Trade and other receivables	1,048,467	2,528,189
Other financial assets	38,677	0
Inventories	19,816	18,738
Other assets	726,255	639,070
TOTAL CURRENT ASSETS	15,920,393	15,595,103
NON-CURRENT ASSETS		
Trade and other receivables	121,222	121,222
Other financial assets	296,735	296,735
Inventories	184,000	184,000
Property, plant and equipment	29,927,745	28,444,367
Infrastructure	212,071,799	213,960,175
TOTAL NON-CURRENT ASSETS	242,601,501	243,006,499
TOTAL ASSETS	258,521,894	258,601,602
CURRENT LIABILITIES		
Trade and other payables	3,560,682	953,870
Other liabilities	591,316	184,941
Borrowings	224,230	(1)
Employee related provisions TOTAL CURRENT LIABILITIES	516,573 4,892,801	516,573 1,655,383
TOTAL CORRENT LIABILITIES	4,092,001	1,000,300
NON-CURRENT LIABILITIES		
Borrowings	1,645,759	1,645,758
Employee related provisions	69,271	69,271
TOTAL NON-CURRENT LIABILITIES	1,715,030	1,715,029
TOTAL LIABILITIES	6,607,831	3,370,412
NET ASSETS	251,914,063	255,231,190
EQUITY		
Retained surplus	60,189,670	63,278,813
Reserve accounts	6,669,075	6,897,059
Revaluation surplus	185,055,318	185,055,318
TOTAL EQUITY	251,914,063	255,231,190

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 May 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits

SHIRE OF MERREDIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2025

2 NET CURRENT ASSETS INFORMATION

		Budget	Actual	Actual
(a) Net current assets used in the Statement of Financial Activity		Opening	as at	as at
	Note	1 July 2024	30 June 2024	31 May 2025
Current assets		\$	\$	\$
Cash and cash equivalents		14,087,178	14,087,178	12,409,106
Trade and other receivables		1,048,467	1,048,467	2,528,189
Other financial assets		38,677	38,677	0
Inventories		19,816	19,816	18,738
Other assets	_	726,255	726,255	639,070
		15,920,393	15,920,393	15,595,103
Less: current liabilities				
Trade and other payables		(3,560,682)	(3,560,682)	(953,870)
Other liabilities		(591,316)	(591,316)	(184,941)
Borrowings		(224,230)	(224,230)	1
Employee related provisions		(516,573)	(516,573)	(516,573)
		(4,892,801)	(4,892,801)	(1,655,383)
Net current assets		11,027,592	11,027,592	13,939,720
Less: Total adjustments to net current assets	2(b)	(6,097,631)	(6,097,631)	(6,508,671)
Closing funding surplus / (deficit)		4,929,961	4,929,961	7,431,049
(b) Current assets and liabilities excluded from budgeted deficiency				
Adjustments to net current assets				
Less: Reserve accounts		(6,669,075)	(6,669,075)	(6,897,059)
Less: Financial assets at amortised cost - self supporting loans		(38,677)	(38,677)	0
- Current portion of borrowings		224,230	224,230	(1)
 Current portion of employee benefit provisions held in reserve 		385,891	385,891	388,389
Total adjustments to net current assets	2(a)	(6,097,631)	(6,097,631)	(6,508,671)
		Amended	YTD	
		Budget	Budget	YTD
		Estimates	Estimates	Actual
		30 June 2025	31 May 2025	31 May 2025
		\$	\$	\$
(c) Non-cash amounts excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals		(240,000)	(183,337)	(218,941)
Add: Loss on asset disposals		34,150	31,306	24,440
Add: Depreciation	_	5,343,050	4,899,860	4,972,633
Total non-cash amounts excluded from operating activities		5,137,200	4,747,829	4,778,132

Amended

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF MERREDIN AASB 101.10(e)

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY AASB 101.51

FOR THE PERIOD ENDED 31 MAY 2025 AASB 101.112

FM Reg 34 (2)(b) 3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2024-25 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
Revenue from operating activities Profit on asset disposals Year to date timing error - Profit on disposal of assets expected to be lower at this time of Year.	\$ 35,604	% 19.42% Timing	A
Expenditure from operating activities Employee costs Year to date expenditure is lower than year to date budget due to position vacancies and current staffing levels.	552,630	12.24% Timing	A
Materials and contracts Year to date expenditure is lower than year to date budget due to timing issues with invoice receival and some major funding yet to be expended. This includes funds for the Recreation Master Plan.	1,228,640	31.75% Timing	A
Finance costs Variance due to timing issues with Loan repayment Schedule.	28,724	38.17% Timing	A
Other expenditure Year to date expenditure is lower than year to date budget due to timing issues with some invoices not yet received.	86,072	33.40% Timing	A
Inflows from investing activities Proceeds from disposal of assets Budgeting error - Proceeds on disposal of assets expected to be lower at this time of year.	244,025	50.58% Permanent	A
Payments for property, plant and equipment Variance due to purchasing of Plant and Equipment not yet completed	490,151	39.01% Timing	A
Payments for construction of infrastructure	4,124,551	44.54%	_
Variance due to Capital expenditure not yet completed		Timing	
Surplus or deficit after imposition of general rates	7,225,722	3449.46%	A

SHIRE OF MERREDIN

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

1 KEY INFORMATION

Funding Surplus or Deficit Components

runaing sui	rplus / (defici	t)	
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$4.54 M	\$4.54 M	\$4.93 M	\$0.39 M
\$0.00 M	\$0.21 M	\$7.44 M	\$7.23 N
	Amended Budget \$4.54 M	Amended Budget (a) \$4.54 M YTD Budget (a) \$4.54 M	Amended Budget YTD YTD Actual (a) (b) \$4.54 M \$4.54 M \$4.93 M

Cash and cash equivalents			Payables			Receivables		
	\$12.40 M	% of total		\$0.95 M	% Outstanding		\$1.75 M	% Collected
Unrestricted Cash	\$5.50 M	44.4%	Trade Payables	\$0.50 M		Rates Receivable	\$0.78 M	87.3%
Restricted Cash	\$6.90 M	55.6%	0 to 30 Days		102.1%	Trade Receivable	\$1.75 M	% Outstanding
			Over 30 Days		(2.1%)	Over 30 Days		84.1%
			Over 90 Days		0.0%	Over 90 Days		81.8%
Refer to 3 - Cash and Fina	ncial Assets		Refer to 9 - Payables			Refer to 7 - Receivables		

Key Operating Activities

Amount att	ributable	to operation	ng activities
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.14 M)	(\$1.43 M)	\$0.95 M	\$2.38 M
Refer to Statement of Fina	ancial Activity		

Rates Revenue			Grants and Contributions			Fees and Charges		
YTD Actual YTD Budget	\$5.57 M \$5.10 M	% Variance 9.2%	YTD Actual YTD Budget	\$1.10 M \$1.16 M	% Variance (5.3%)	YTD Actual YTD Budget	\$1.13 M \$1.03 M	% Variance 9.2%
			Refer to 12 - Grants and Co	ntributions		Refer to Statement of Fin	ancial Activity	

Key Investing Activities

Amount att	ributable	to investing	g activities						
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)						
(\$2.84 M)	(\$2.68 M)	\$2.00 M	\$4.69 M						
Refer to Statement of Fina	Refer to Statement of Financial Activity								

Proceeds on sale			Asset Acquisition			Capital Grants			
	YTD Actual	\$0.73 M	%	YTD Actual	\$5.14 M	% Spent	YTD Actual	\$7.14 M	% Received
	Amended Budget	\$0.49 M	49.3%	Amended Budget	\$10.04 M	(48.8%)	Amended Budget	\$8.06 M	(11.4%)
	Refer to 6 - Disposal of Assets			Refer to 5 - Capital Acquisition	าร		Refer to 5 - Capital Acquisi	tions	

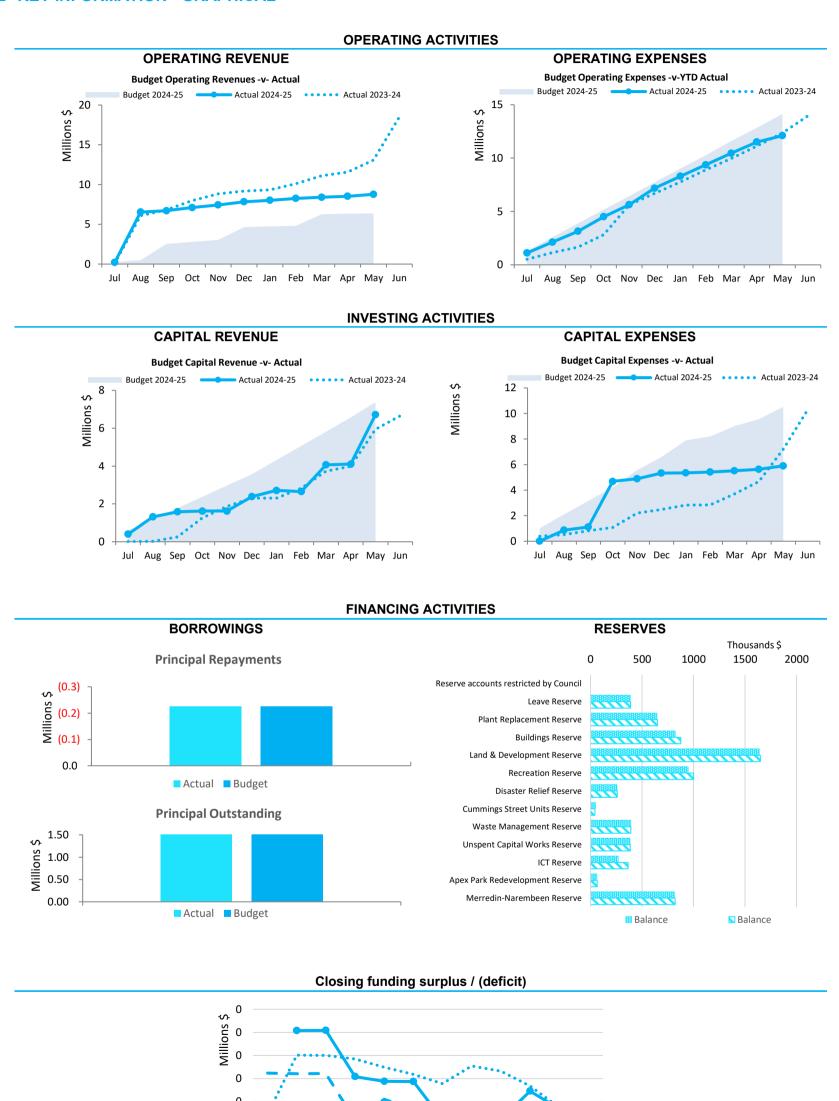
Key Financing Activities

Amount	attributable	to financin	g activities						
Amended Budg	YTD get Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)						
(\$0.57 M)	(\$0.22 M)	(\$0.45 M)	(\$0.23 M)						
Refer to Statement of	Refer to Statement of Financial Activity								

Borrowings			Reserves	
Principal repayments	(\$0.22 M)	Reserves balance	\$6.90 M	
Interest expense	(\$0.05 M)	Net Movement	\$0.23 M	
Principal due	\$1.65 M			
Refer to 10 - Borrowings	i e	Refer to 4 - Cash Reserves		

This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

— — 2022-23 ······ 2023-24

Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

2024-25

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3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

			Reserve				Interest	Maturity
Description	Classification	Unrestricted	Accounts	Total	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Municipal Bank Account		4,033,353		4,033,353		Commonwealth		
Petty Cash - Admin		950		950				
Float - MRCLC		200		200				
Municipal Investment Account		1,469,072		1,469,072		Commonwealth	0.25%	
Reserve Bank Account		0	6,897,059	6,897,059		Commonwealth	3.75%	
Trust Cash at Bank		0	0	0	8,616	Commonwealth		
Total		5,503,575	6,897,059	12,400,634	8,616			
Comprising								
Cash and cash equivalents		5,503,575	6,897,059	12,400,634	8,616			
		5,503,575	6,897,059	12,400,634	8,616			

KEY INFORMATION

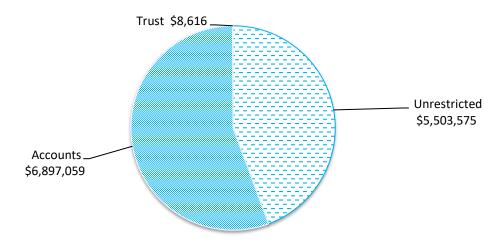
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF MERREDIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 MAY 2025

4 RESERVE ACCOUNTS

		Amende	d Budget					
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
Reserve account name	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Leave Reserve	385,891	2,500	0	388,391	385,891	2,498	0	388,389
Plant Replacement Reserve	645,713	3,900	0	649,613	645,713	3,904	0	649,617
Buildings Reserve	823,385	104,710	(36,000)	892,095	823,385	53,452	0	876,837
Land & Development Reserve	1,638,173	10,600	0	1,648,773	1,638,173	10,603	0	1,648,776
Recreation Reserve	948,352	139,730	(250,000)	838,082	948,352	53,471	0	1,001,823
Disaster Relief Reserve	257,405	1,600	0	259,005	257,405	1,666	0	259,071
Cummings Street Units Reserve	48,036	1,360	(7,000)	42,396	48,036	1,556	(7,024)	42,568
Waste Management Reserve	389,985	2,500	0	392,485	389,985	2,524	0	392,509
Unspent Capital Works Reserve	383,660	2,400	0	386,060	383,660	2,483	0	386,143
ICT Reserve	268,810	224,500	0	493,310	268,810	96,405	0	365,215
Apex Park Redevelopment Reserve	63,802	1,200	(64,980)	22	63,802	1,179	0	64,981
Merredin-Narembeen Reserve	815,863	344,000	(137,900)	1,021,963	815,863	5,266	0	821,129
	6,669,075	839,000	(495,880)	7,012,195	6,669,075	235,008	(7,024)	6,897,059

5 CAPITAL ACQUISITIONS

		Amer	nded				
Capital acquisitions		Budget	YTD Budget	YTD Actual	YTD Variance		
		\$	\$	\$	\$		
Puildings non aposisliced	514	17,000	15 507	16.640	1 052		
Buildings - non-specialised		17,000	15,587	16,640	1,053		
Buildings - specialised	512	583,250	510,769	127,160	(383,609)		
Furniture and equipment	520	25,000	22,913	23,800	887		
Plant and equipment	530	759,700	707,262	598,780	(108,482)		
Acquisition of property, plant and equipment		1,384,950	1,256,531	766,380	(490,151)		
Infrastructure - Roads	540	6,565,200	5,970,797	2,400,010	(3,570,787)		
Infrastructure - Footpaths	560	102,000	93,500	64,100	(29,400)		
Infrastructure - Parks & Gardens	570	2,943,900	2,819,327	2,598,816	(220,511)		
Infrastructure - Other	590	430,900	377,510	73,657	(303,853)		
Acquisition of infrastructure	_	10,042,000	9,261,134	5,136,583	(4,124,551)		
Total of PPE and Infrastructure.	_	11,426,950	10,517,665	5,902,962	(4,614,703)		
Total capital acquisitions	_	11,426,950	10,517,665	5,902,962	(4,614,703)		
Capital Acquisitions Funded By:							
Capital grants and contributions		8,063,600	7,313,887	7,141,849	(172,038)		
Other (disposals & C/Fwd)		486,450	482,450	726,475	244,025		
Reserve accounts		()					
Buildings Reserve		(36,000)		0	0		
Recreation Reserve Apex Park Redevelopment Reserve		(250,000) (64,980)		0	0		
Merredin-Narembeen Reserve		(137,900)		0	0		
Contribution - operations		3,372,780	2,721,328	1,101,291	(1,620,037)		
Capital funding total	_	11,426,950	10,517,665	8,976,639	(1,541,026)		
-							

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

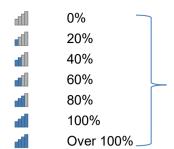
Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total Level of completion indicators



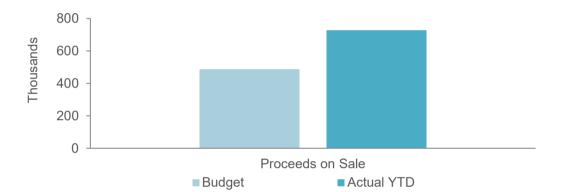
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Amende)(
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						Variance	
		Account Description	Budget	YTD Budget		(Under)/Over	
4050000		OLODO Black & Facility and Others (Osmital)	\$	\$	\$	\$	
4050390 4090210	BC042	OLOPS - Plant & Equipment Other (Capital)	100,000	91,663	36,731.43	(54,931.57)	
4100110	LC042	OTH HOUSE - Building (Capital) Merredin Landfill - Tip Shop	17,000 9,200	15,587 8,437	16,640.00	1,053.00 (8,437.00)	
4100110	LC022	SAN - Plant & Equipment (Capital)	39,500	39,500	39,499.96	(0,437.00)	
4100130	LC023	Merredin Landfill - Stand alone CCTV	0	00,000	9,185.00	9,185.00	
4100180		SAN - Infrastructure Other (Capital)	0	50,000	-	(50,000.00)	
4110110	BC005	Old Administration Building - Building (Capital)	10,000	9,163	6,418.19	(2,744.81)	
4110110	BC006	Women's Rest Centre Building - Building (Capital)	7,000	6,413	5,672.73	(740.27)	
4110110	BC015	Burracoppin Hall Building (Capital)	15,000	13,750	8,854.99	(4,895.01)	
4110110	BC020	Swimming Pool (Capital)	35,000	32,087	-	(32,087.00)	
4100310	BC085	REC - Other Rec Facilities Building (Capital)	556,000	509,663	-	(509,663.00)	
4110310		REC - Other Rec Facilities Plant & Equipment (Capital)	0	0	8,885.72	8,885.72	
4110320	D00014	REC - Other Rec Facilities Plant & Equipment (Capital)	15,000	13,750	-	(13,750.00)	
4110370	PC001A	REC - Infrastructure Parks & Gardens (Capital)	369,100	369,100	370,557.84	1,457.84	
4110370	PC001C	REC - Infrastructure Parks & Gardens (Capital)	201,700	201,700	200,351.76	(1,348.24)	
4110370 4110370	PC001D PC036	REC - Infrastructure Parks & Gardens (Capital)	130,000	119,163	120,986.72	1,823.72	
4110370	PC036 PC007	REC - Infrastructure Parks & Gardens (Capital) REC - Infrastructure Parks & Gardens (Capital)	30,400 0	27,863 0	1,200.00 1,207.68	(26,663.00) 1,207.68	
4110370	PC007A	REC - Infrastructure Parks & Gardens (Capital)	248,100	248,100	248,071.09	(28.91)	
4110370	PC007B	REC - Infrastructure Parks & Gardens (Capital)	580,300	580,300	575,632.52	(4,667.48)	
4110370	PC007C	REC - Infrastructure Parks & Gardens (Capital)	767,800	703,813	688,160.13	(15,652.87)	
4110370	PC041A	Water Tower Refurbishments - PTA	523,550	479,919	368,863.99	(111,055.01)	
4110370	PC041B	Water Tower Refurbishments - WDC	42,950	39,369	-	(39,369.00)	
4110370	PC041C	Water Tower Refurbishments - SoM	50,000	50,000	23,784.09	(26,215.91)	
4110510	BC004	LIBRARY - Library Building (Capital)	55,000	50,413	50,422.55	9.55	
4110610	HC041	HERITAGE - Building (Capital)	33,750	30,943	32,205.64	1,262.64	
4110710	BC002	OTH CUL - Building (Capital)	116,500	106,788	-	(106,788.00)	
4120110		ROADC - Building (Capital)	10,000	6,413	-	(6,413.00)	
4120141	RC239A	Merredin-Narembeen Road (Capital)	223,200	204,589	153,781.15	(50,807.85)	
4120141	RC239B	Merredin-Narembeen Road (Capital)	294,300	269,764	189,759.36	(80,004.64)	
4120141	RC239C	Merredin-Narembeen Road (Capital)	12,600	11,550	10,888.27	(661.73)	
4120141	RC239D RC239F	Merredin-Narembeen Road (Capital) 11.90 - 15.35	335,500	307,538	334,536.86 43,423.78	26,998.86	
4120141 4120141	RC239F RC239H	Merredin-Narembeen Road (Capital) 16.81 - 18.41 Merredin-Narembeen Road (Capital) 18.41 - 18.70	63,500 334,100	58,223 306,273		(14,799.22) (80,901.11)	
4120141	RC2391	Merredin-Narembeen Road (Capital) 19.54 - 19.80	24,600	22,550	24,577.21	2,027.21	
4120141	RC239J	Merredin-Narembeen Road (Capital) 19.54 - 19.80	315,300	289,036	248,958.76	(40,077.24)	
4120143	RC019	Goomarin - Nukarni Rd	100,000	91,663	-	(91,663.00)	
4120144	R2R090	Goldfields Road	0	0	754.57	754.57	
4120144	RRG090	Goldfields Road	130,000	119,174	66,906.91	(52,267.09)	
4120144	RC090	Goldfields Road	40,000	36,674	-	(36,674.00)	
4120144	R2R140	Urban Roads - Reseal - Coronation St (R2R)	0	15,600	15,600.00	-	
4120144	R2R147	Urban Roads - Reseal - Pollack Ave (R2R)	52,250	47,894	52,248.00	4,354.00	
4120144	R2R153	Urban Roads - Reseal - Throssell St (R2R)	32,950	30,206	32,966.00	2,760.00	
4120144	R2R164	Urban Roads - Reseal - Jubilee St (R2R)	9,950	9,119	9,952.00	833.00	
4120144	R2R180	Urban Roads - Reseal - Aspland St (R2R)	13,500	12,375	13,497.40	1,122.40	
4120144	R2R212	Urban Roads - Reseal - Yorell Way (R2R)	43,100	39,512	43,104.60	3,592.60	
4120145 4120145	R2R001 R2R002	Chandler Road (R2R) Hines Hill (R2R)	135,000 85,000	123,750 65,837	128,164.62 50,000.00	4,414.62 (15,837.00)	
4120145	R2R002 R2R004	Brissenden Rd (R2R)	530,000	434,163	430,000.00	(4,163.00)	
4120146	R2R007	Korbelkulling Rd (R2R)	166,750	152,856	166,784.85	13,928.85	
4120149	RRG001	RRG Chandler-Merredin - Resurfacing	216,900	198,825	1,100.00	(197,725.00)	
4120149	RRG072	Crooks Road (RRG)	585,600	536,800	87,592.40	(449,207.60)	
4120150	HVS072	Crooks Road (RRG)	2,703,600	2,478,300	70,041.52	(2,408,258.48)	
4120168	KC147	Pollock Ave - Kerbing Capital	40,000	36,663	-	(36,663.00)	
4120168	KC153	Throssell Rd - Kerbing Capital	40,000	36,663	-	(36,663.00)	
4120168	KC164	Jubilee St - Kerbing Capital	38,400	35,200	-	(35,200.00)	
4120170	FC135B	Barrack Street South Side - Footpath Capital	0	0	28,900.00	28,900.00	
4120170	FC154	Mary St - Footpath Capital	35,200	32,263	35,200.00	2,937.00	
4120170	FC159	Allbeury St - Footpath Capital	21,600	19,800	-	(19,800.00)	
4120170	FC223	Cummings Cres - Footpath Capital	19,200	17,600	-	(17,600.00)	
4120170	PC000	Pram Crossings - Footpath	26,000	23,837	-	(23,837.00)	
4120190	PP172 WC002	Replace Private Power Poles - Colin Street	15,000	13,750	30 977 06	(13,750.00) 3,302.96	
4120790 4120790	WC002 WC003	WATER - Infrastructure Other (Capital) MRWN - Upgrade	39,900 106,000	36,575 97,185	39,877.96 33,778.65	3,302.96 (63,406.35)	
4120790	V V C U U O	PLANT - Plant & Equipment (Capital)	596,000	546,337	513,363.39	(32,973.61)	
4140210		ADMIN - Building (Capital)	15,000	78,837	14,700.00	(64,137.00)	
4140210		ADMIN - Building (Capital) ADMIN - Furniture & equipment (Capital)	25,000	22,913	23,800.00	(64, 137.00) 887.00	
7 17020 I		ADMIN TUITING & Equipment (Capital)					
			11,427,850	10,663,791	5,902,962	-4,760,829	

6 DISPOSAL OF ASSETS

			1	Budget			Y	TD Actual	
		Net Book		-		Net Book	_	-	
Asset Ref.	Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Buildings								
5043	Sale of Lot 502 Gabo	235,000	325,000	125,000	0	200,000	325,000	125,000	0
5014	Sale of Lots 18 & 19 Wattle Street - Hines Hill	0	0	0	(3,307)	7,500	4,738	0	(2,762)
5015	Sale of Lots 19 Wattle Street - Hines Hill	0	0	0	(7,500)	7,500	0	0	(7,500)
5017	Sale of 38 Cunningham Street - Nangeenan	0	0	0	(12,693)	15,000	2,698	0	(12,302)
2011	Sale of 44 Jackson Way		0	40,000	Ó	212,120	248,585	36,465	Ó
	Plant and equipment ^			ŕ		·	· ·	ŕ	
493	2018 Nissan Navara D23 King Cab 4x2 (Ranger)								
	(0	14,950	14,950	0	0	13,636	13,636	0
343	Roller - 2011 BOMAG BW25RH ROAD		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0.0	ROLLER Disposal (OVER DUE)	0	40,000	40,000	0	0	17,500	17,500	0
150	Tandem Axle Fuel Trailer - 1TQZ598	0	4,000	4,000	0		,	0	0
44	2022 Toyota Prado - OMD	43,190	58,000	14,810	0	39,859	56,591	16,732	0
174	2022 Toyota Hilux SR-5 4x4 Dual Cab (MP)	40,760	42,000	1,240	0	37,389	39,318	1,929	0
278	805 Squirrel Self Propelled Elevating Platform	9,700	1,000	0	(8,700)	9,367	17,045	7,678	0
270	MRCLC Commercial Kitchen Hot Top and Deep	3,700	1,000	O	(0,700)	3,007	17,040	7,070	Ü
2504	Fryer	3,450	1,500	0	(1,950)	3,239	1,364	0	(1,875)
2504	Tyci	332,100	486,450	240,000	(34,150)		726,475	218,940	(24,440)

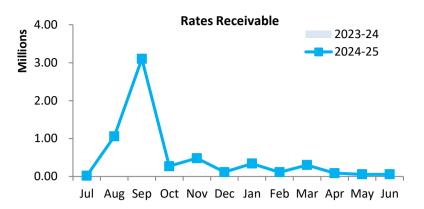


7 RECEIVABLES

Rates receivable

Opening arrears previous year
Levied this year
Less - collections to date
Net rates collectable
% Collected

30 June 2024	31 May 2025
\$	\$
	602,485
	5,572,378
602,485	(5,392,841)
602,485	782,022
0.0%	87.3%



Receivables - general	Credit	Current	Current 30 Days		90+ Days	Total	
	\$	\$	\$	\$	\$	\$	
Receivables - general	(3,020)	287,240	32,005	9,305	1,461,248	1,786,778	
Percentage	(0.2%)	16.1%	1.8%	0.5%	81.8%		
Balance per trial balance							
Trade receivables						1,786,778	
Other receivables						30,051	
Other receivables - Provisions for D	outful Debts					(70,558)	
Total receivables general outstand	ding					1,746,167	

Amounts shown above include GST (where applicable)

KEY INFORMATION

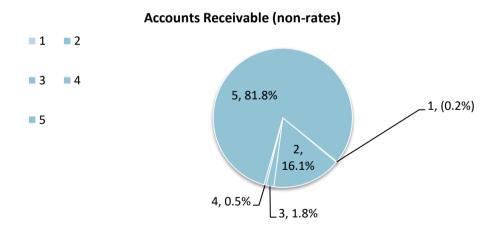
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 31 May 2025
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	38,677	0	(38,677)	0
Inventory				
Fuel	19,816	0	(1,078)	18,738
Other assets				
Prepayments	40,831	0	(35,206)	5,625
Accrued income	54,318	0	(51,979)	2,339
Contract assets	631,106	0	0	631,106
Total other current assets	784,748	0	(126,940)	657,808
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

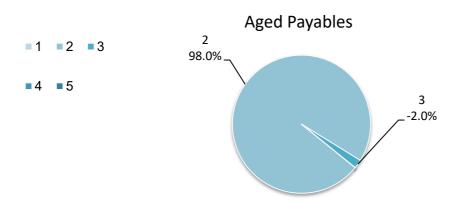
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	245,248	(5,123)	0	0	240,125
Percentage	0.0%	102.1%	-2.1%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						495,786
ATO liabilities						(22,608)
Accrued Expenses						(5,130)
Income in Advance						207,944
Payroll Creditors						(12,302)
PAYG						74
Other Expenses						290,106
Total payables general outstanding						953,870
Amounts shown above include GST (w	here applicable)					

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



BORROWINGS

Repayments - borrowings

					Principal		Princ	ipal	Inter	est
Information on borrowings	nformation on borrowings		New Lo	ans	Repayments		Outstanding		Repayr	ments
Particulars	Loan No.	1 July 2024	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
CEACA Contributions	217	200,067	0	0	(64,616)	(65,300)	135,451	134,767	(3,458)	(4,780)
CBD Development	219	1,480,000	0	0	(120,939)	(121,000)	1,359,061	1,359,000	(37,267)	(68,400)
		1,680,067	0	0	(185,555)	(186,300)	1,494,512	1,493,767	(40,725)	(73,180)
Self supporting loans Education and welfare										
Merritville	215	189,922	0	0	(38,676)	(38,700)	151,246	151,222	(5,802)	(8,910)
		189,922	0	0	(38,676)	(38,700)	151,246	151,222	(5,802)	(8,910)
Total		1,869,989	0	0	(224,231)	(225,000)	1,645,758	1,644,989	(46,527)	(82,090)
Current borrowings		224,230					-1			
Non-current borrowings		1,645,759					1,645,759			
		1,869,989					1,645,758			

All debenture repayments were financed by general purpose revenue. Self supporting loans are financed by repayments from third parties.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 OTHER CURRENT LIABILITIES

		Opening Balance	Liability transferred from/(to)	Liability	Liability	Closing Balance
Other current liabilities	Note	1 July 2024	non current	Increase	Reduction	31 May 2025
		\$	\$	\$	\$	\$
Other liabilities						
Contract liabilities		591,316	0	0		591,316
Capital grant/contributions liabilities		0	0	0	(414,747)	(414,747)
Bonds And Deposits Held In Muni		0	0	8,372	0	8,372
Total other liabilities		591,316	0	8,372	(414,747)	184,941
Employee Related Provisions						
Provision for annual leave		317,150	0	0	0	317,150
Provision for long service leave		199,423	0	0	0	199,423
Total Provisions		516,573	0	0	0	516,573
Total other current liabilities		1,107,889	0	8,372	(414,747)	701,514

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent grant, subsidies and contributions liability Grants, subsidies and contributions revenue Increase in Decrease in Current Amended				YTD						
Provider	Liability	Liability	Liability	Liability	Liability	Budget	YTD	Annual	Budget		Revenue
	1 July 2024		(As revenue)	31 May 2025	31 May 2025	Revenue	Budget	Budget	Variations	Expected	Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies											
Operating grants and subsidies											
General purpose funding											
GEN PUR - Financial Assistance Grant - General	0	0	0	C		296,900	296,900	0	0	0	296,918
GEN PUR - Financial Assistance Grant - Roads	0	0	0	C		100,100	100,100	0	0	0	100,076
Law, order, public safety											
ESL BFB - Operating Grant	0	0	0	C		62,500	61,288	0	0	0	62,504
ESL SES - Operating Grant	0	0	0	C		15,500	15,212	0	0	0	
Education and welfare						,	•			0	
SENIORS - Reimbursements	0	0	0	C		10,800	9,900	0	0	0	8,910
WELFARE - Community Development Grants	0	0	0	C		9,050	8,296	0	0	0	
Community Development Events	0	0	0	C		650	596	0	0	0	
Anzac Day - Grant Funding Income	0	0	0	C		2,500	2,292	0	0	0	0
Australia Day - Grant Funding	0	0	0	C		2,000	2,000	0	0	0	0
Christmas / Gala Night - Grant Funding	0	0	0	C		2,850	2,613	0	0	0	0
International Food Festival - Grant Funding Income	0	0	0	C		2,500	2,292	0	0	0	0
Housing			_			_,;;;	_,	_	_	_	
OTH HOUSE - Rental Reimbursements	0	0	0	C		0	0	0	0	0	2,640
Recreation and culture										0	
Swim Areas-Grants	0	0	0	C		0	0	0	0		
Library - Other Grants	0	0		C		600	550	0			
Transport	· ·	·	· ·					· ·		· ·	
ROADM - Street Lighting Subsidy	0	0	0	C		22,000	20,163	0	0	0	0
ROADM - Road Contribution Income	0	0		C		339,000	314,750	0	•		
ROADM - Direct Road Grant (MRWA)	0	0		0		315,200	298,426	0			
Economic services	· ·	ŭ	· ·			0.0,200	200,120	· ·	J	· ·	200,200
TOURISM - Central Wheatbelt Map	0	0	0	C		5,000	4,583	0	0	0	4,622
TOURISM - Other Income Relating to Tourism & Area	_	0	•	C		25,500	23,375	0	•	·	
Other property and services		Ü	Ü			20,000	20,070	O	· ·	Ü	20,000
PWO - Other Reimbursements	0	0	0	C		100	0	0	0	0	0
POC - Fuel Tax Credits Grant Scheme	0	0				20,000	0	0			
T GG T adi Tax Ground Grain Garienia	0	0					1,163,335	0			1,101,291
TOTALS	0	0	0	0	0	1,232,750	1,163,335	0	0	0	1,101,291

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

		Capital grant/	contribution lia	bilities		Ca	apital grants,	subsidies a	and contribut	ions reven	
		Increase in	Decrease in		Current	Amended	\/TD		5		YTD
	Liability	Liability	Liability	Liability	Liability	Budget	YTD	Annual	Budget		Revenue
Provider	1 July 2024		(As revenue)	31 May 2025	31 May 2025	Revenue	Budget	Budget	Variations	Expected	Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies											
Non-operating grants and subsidies											
Law, order, public safety											
ESL BFB - Capital Grant	(0 0	O	0		15,800	14,487	C) 0	0	15,800
ESL SES - Capital Grant	(0 0	0	0		6,100	5,588	C) 0	0	6,100
Recreation and culture											
REC - Contributions & Donations	(0 0	0	0		50,000	45,837	C) 0	0	0
REC - Grants - Lotterywest	(0 0	0	0		337,600	309,463	C) 0	0	1,186,991
REC - Grants - LRCI	89,25	3 0	0	89,253		558,200	511,687	C) 0	0	990,280
REC - Grants - BBRF	(0	0	0		562,700	515,812	C) 0	0	1,078,440
REC - Other Capital Contributions	(0	0	0		574,100	526,262	C) 0	0	209,468
Audience Development	47,52	1 0	0	47,521		0	0	C) 0	0	0
Heritage Grant	8,000	0	(8,000)	0		0	0	C) 0	0	0
Transport											
ROADC - Regional Road Group Grants (MRWA)	182,690	0	(182,690)	0		730,200	669,350	C) 0	0	353,554
ROADC - Roads to Recovery Grant	(0	0	0		933,000	777,500	C) 0	0	878,554
ROADC - Wheatbelt Secondary Freight Network	224,05	7 0	(224,057)	0		1,462,800	1,340,900	C) 0	0	960,216
ROADC - Heavy Vehicle Safety and Productivity Program	(0	0	0		2,674,600	2,451,713	C) 0	0	1,358,938
ROADC - TRANSWA Footpath Funding	(0	0	0		28,900	26,488	C) 0	0	28,900
WATER - CWSP Grant 1	(0	0	0		39,600	36,300	C	0	0	39,608
WATER - CWSP Grant 2 39,795		5 0	0	39,795		90,000	82,500	C) 0	0	35,000
TOTALS	591,310	6 0	(414,747)	176,569	0	8,063,600	7,313,887	0) 0	0	7,141,849

SHIRE OF MERREDIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 MAY 2025

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 31 May 2025
	\$	\$	\$	\$
Transfer from Shire of Westonia	0	7,272	0	7,272
Local Government Subs FY22.23	0	1,100	0	1,100
LGMA Branch Subsidy	0	1,100	0	1,100
Shire of Mukinbudin LG Professionals Wheatbelt Branch Scholarship	0	0	(1,000)	(1,000)
Interest Earned	0	144	0	144
	0	9,616	(1,000)	8,616

Amendments to original budget since budget adoption. Surplus/(Deficit)				Increase in	Decrease in	Amended
Description	Council Resolution	Classification	Non Cash Adjustment	Available Cash \$	Available Cash	Budget Running Balance \$
Budget adoption			Ψ	Ψ	Ψ	11,465
GL2100300 REC - Employee Costs GL2110351 - REC - Sporting & Community Group Contributions	83439 43439	Operating expenses Operating expenses		20,000	(20,000)	(8,535) 11,465
VARIOUS - Budget Review 1	43439	Operating expenses		20,000	(42,622)	(31,157)
GL3030210 - GEN PUR - Financial Assistance Grant - General		Operating revenue			(196,842)	(227,999)
GL3030211 - GEN PUR - Financial Assistance Grant - Roads GL3100135 - SAN - Other Income		Operating revenue Operating revenue		196,842 50,000		(31,157) 18,843
PC041C - Water Tower - SoM		Operating expenses		50,000	(50,000)	(31,157)
2110401 - REC - Liquidity Loan - Interest		Operating expenses		80,000	(==,===,	48,843
96373601 - ICT Reserve		Capital expenses		0.600	(80,000)	(31,157)
4030381 - INVEST - Interest - Employee Reserve 4030383 - INVEST - Interest - Plant Replacement Reserve		Capital expenses Capital expenses		8,600 12,340		(22,557) (10,217)
4030385 - INVEST - Interest - Land & Development Reserve		Capital expenses		36,200		25,983
4030387 - INVEST - Interest - Declared Disaster Reserve		Capital expenses		5,680		31,663
4030390 - INVEST - Interest - Waste Management Reserve 4030391 - INVEST - Interest - Unspent Grants Reserve		Capital expenses Capital expenses		8,620 8,640		40,283 48,923
4030394 - INVEST - Interest - Apex Park Reserve		Capital expenses		7,000		55,923
4030395 - INVEST - Interest - Road Construction Reserve		Capital expenses		17,920		73,843
4030389 - INVEST - Interest - Cummings Street Units Reserve		Capital expenses			(40.250)	73,843
4030384 - INVEST - Interest - Building Reserve 4030386 - INVEST - Interest - ICT Reserve		Capital expenses Capital expenses			(12,350) (78,060)	61,493 (16,567)
4030393 - INVEST - Interest - Recreation Development Reserve		Capital expenses			(16,030)	(32,597)
GL3030210 - GEN PUR - Financial Assistance Grant - General	83567	Operating revenue		296,900		264,303
GL3030211 - GEN PUR - Financial Assistance Grant - Roads 3120111-ROADC-Roads to Recovery	83567 83567	Operating revenue Capital revenue		100,100	(60,000)	364,403 304,403
3120120-ROADC-ROADS to Recovery 3120120-ROADC-TRANSWA Footpath Funding	83567	Capital revenue		28,900	(00,000)	333,303
2110288-SWIM AREAS-Building Operations	83567	Operating expenses		1,800		335,103
3110300-REC-Contributions & Donations	83567	Capital revenue		50,000	(222)	385,103
3110511-LIBRARY-Other Grants 3120201-ROADM-Road Contribution Income	83567 83567	Operating revenue Operating revenue		259,000	(200)	384,903 643,903
3130235-Tourism-Other Income Relating to Tourism	83567	Operating revenue		25,500		669,403
2050192-FIRE-Depreciation-Land & Building	83567	Non cash item			(1,900)	667,503
2050192-FIRE-Depreciation-Plant & Equipment	83567	Non cash item		9 400	(62,300)	605,203
3080711-WELFARE-Community Development Grants 2050588-ESL BFB-Utilities, Rates & Taxes	83567 83567	Operating revenue Operating expenses		8,400 150		613,603 613,753
2090288-OTH HOUSE-Building Operations	83567	Operating expenses		1,000		614,753
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		1,200		615,953
2110288-SWIM AREAS - Building Operations	83567 83567	Operating expenses		1,900		617,853
2110365-REC - Parks & Gardens Maintenance/Operations 2110387-REC - Other Expenses	83567	Operating expenses Operating expenses		14,920 1,000		632,773 633,773
2110689-HERITAGE - Building Maintenance	83567	Operating expenses		1,000	(1,000)	632,773
2130288-TOURISM - Building Operations	83567	Operating expenses			(2,000)	630,773
2110200-SWIM AREAS - Employee Costs 2110203-SWIM AREAS - Uniforms	83567 83567	Operating expenses Operating expenses		1,000	(1,400)	631,773 630,373
2110300-REC - Employee Costs	83567	Operating expenses		3,200	(1,400)	633,573
2140300-PWO - Employee Costs	83567	Operating expenses		1,000		634,573
2140307-PWO - Protective Clothing	83567	Operating expenses		0.000	(300)	634,273
2140330-PWO - WHS and Toolbox Meetings 2140387-PWO - Other Expenses	83567 83567	Operating expenses Operating expenses		2,000	(100)	636,273 636,173
2050187-FIRE - Other Expenditure	83567	Operating expenses		2,500	(100)	638,673
2070400-HEALTH - Employee Costs	83567	Operating expenses			(2,000)	636,673
209289-OTH HOUSE - Building Maintenance 2090389-COM HOUSE - Building Maintenance	83567 83567	Operating expenses			(400)	636,273
2100117-SAN - General Tip Maintenance	83567	Operating expenses Operating expenses			(1,100) (600)	635,173 634,573
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		13,800	(,	648,373
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses			(16,000)	632,373
2110188-HALLS - Town Halls and Public Bldg Operations 2110189-HALLS - Town Halls and Public Bldg Maintenance	83567 83567	Operating expenses Operating expenses			(50) (2,650)	632,323 629,673
2110200-SWIM AREAS - Employee Costs	83567	Operating expenses		27,900	(2,000)	657,573
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(300)	657,273
2110300-REC - Employee Costs	83567	Operating expenses		139,750	(F2 200)	797,023
2110365-REC - Parks & Gardens Maintenance/Operations 2110366-REC - Town Oval Maintenance/Operations	83567 83567	Operating expenses Operating expenses			(52,200) (24,000)	744,823 720,823
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		3,800	(= :,000)	724,623
2110689-HERITAGE - Building Maintenance	83567	Operating expenses		750		725,373
2110787-OTH CUL - Other Expenses 2120211-ROADM - Road Maintenance - Built Up Areas	83567 83567	Operating expenses Operating expenses		26,000	(1,100)	724,273 750,273
2120211-ROADM - Road Maintenance - Bravel Outside BUA	83567	Operating expenses		10,000		760,273
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses		65,000		825,273
2130288-TOURISM - Building Operations	83567	Operating expenses		2,450	(0.000)	827,723
2130289-TOURISM - Building Maintenance 2140200-ADMIN - Employee Costs	83567 83567	Operating expenses Operating expenses		51,600	(2,600)	825,123 876,723
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		8,000		884,723
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		2,300		887,023
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses		16.050	(1,900)	885,123
2110300-REC - Employee Costs 2110365-REC - Parks & Gardens Maintenance/Operations	83567 83567	Operating expenses Operating expenses		16,950 600		902,073 902,673
2130288-TOURISM - Building Operations	83567	Operating expenses		700		903,373
2140300-PWO - Employee Costs	83567	Operating expenses		23,100	, — = ·	926,473
2050200-ANIMAL - Employee Costs 2110200-SWIM AREAS - Employee Costs	83567 83567	Operating expenses Operating expenses		2,700	(50)	926,423 929,123
2110300-REC - Employee Costs	83567	Operating expenses		۷,100	(11,000)	918,123
2140300-PWO - Employee Costs	83567	Operating expenses		15,050		933,173
2030118-RATES - Rates Write Off	83567	Operating expenses			(10,000)	923,173
2040117-MEMBERS - Committee Member Payments 2050187-FIRE - Other Expenditure	83567 83567	Operating expenses Operating expenses		1,200	(500)	922,673 923,873
2050507-FIRE - Other Experiations 2050507-ESL BFB - Clothing & Accessories	83567	Operating expenses		1,200	(1,900)	921,973
2050565-ESL BFB - Maintenance Plant & Equipment	83567	Operating expenses		1,600	, , ,	923,573
2050589-ESL BFB - Maintenance Land & Buildings	83567 83567	Operating expenses		1,000	(4 200)	924,573
2050665-ESL SES - Maintenance Plant & Equipment	83567	Operating expenses			(1,300)	923,273

Amendments to original budget since budget adoption. Surplus/(Deficit) Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	00507	· ·	\$	\$	\$	\$
2080290-OTHER ED - Donations to Community Groups 2110251-SWIM AREAS - Kiosk Expenses	83567 83567	Operating expenses Operating expenses		4,600	(5,500)	927,873 922,373
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(2,000)	920,373
2110351-REC - Sporting & Community Group Contributions	83567	Operating expenses			(27,000)	893,373
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(300)	893,073
2140282-ADMIN - Bad Debts Expense	83567	Operating expenses		200	(222)	893,273
2140283-ADMIN - Doubtful Debts Expense	83567	Operating expenses			(200)	893,073
2140505-SAL - Salary Sacrifice 2140506-SAL - Parental Leave Payment (Government)	83567 83567	Operating expenses Operating expenses			(2,000) (500)	891,073 890,573
3110320-REC - Fees & Charges	83567	Operating revenue			(2,000)	888,573
3050240-ANIMAL - Fines and Penalties	83567	Operating revenue			(200)	888,373
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue		400	, ,	888,773
3030120-RATES - Instalment Admin Fee Received	83567	Operating revenue		700		889,473
3030121-RATES - Account Enquiry Charges	83567	Operating revenue		200	(400)	889,073
3040220-OTH GOV - Fees & Charges 3040235-OTH GOV - Other Income	83567 83567	Operating revenue Operating revenue		200 12,200		889,273 901,473
3050221-ANIMAL - Animal Registration Fees	83567	Operating revenue		100		901,573
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue			(1,350)	900,223
3070420-HEALTH - Health Regulatory Fees & Charges	83567	Operating revenue		450	,	900,673
3070421-HEALTH - Health Regulatory Licenses	83567	Operating revenue			(500)	900,173
3090201-OTH HOUSE - Shire Housing Rental Reimbursements	83567	Operating revenue		4,200		904,373
3090301-COM HOUSE - Cummings Rental Reimbursements 3100100-SAN - Contributions & Donations	83567 83567	Operating revenue Operating revenue		7,400 4,200		911,773 915,973
3100120-SAN - Contributions & Bonations 3100120-SAN - Domestic Refuse Collection Charges	83567	Operating revenue		12,400		928,373
3100125-SAN - Domestic Recycling Service	83567	Operating revenue		6,000		934,373
3100135-SAN - Other Income	83567	Operating revenue		3,200		937,573
3100135-SAN - Other Income	83567	Operating revenue		18,500		956,073
3100620-PLAN - Planning Application Fees	83567	Operating revenue		15,000	(7.000)	971,073
3100720-COM AMEN - Cemetery Fees (Burial)	83567	Operating revenue		F 000	(7,000)	964,073
3110121-HALLS - Local Hall Hire 3110220-SWIM AREAS - Admissions	83567 83567	Operating revenue Operating revenue		5,000	(3,000)	969,073 966,073
3110221-SWIM AREAS - Kiosk Income	83567	Operating revenue		12,000	(5,000)	978,073
3110324-REC - Grandstand Bar	83567	Operating revenue		,000	(36,700)	941,373
3110325-REC - Grandstand Restaurant	83567	Operating revenue			(51,750)	889,623
3110326-REC - Canteen	83567	Operating revenue		3,600		893,223
3110330-REC - Aquatic Hire	83567	Operating revenue		4,000		897,223
3110331-REC - Program Income 3110332-REC - FACILITY HIRE	83567 83567	Operating revenue Operating revenue		50 300		897,273 897,573
3110335-REC - Other Income	83567	Operating revenue		10,200		907,773
3110720-OTH CUL - Fees & Charges	83567	Operating revenue		4,100		911,873
3130201-TOURISM - Reimbursements	83567	Operating revenue		6,000		917,873
3130235-TOURISM - Other Income Relating to Tourism & Area Promotion		Operating revenue		350		918,223
3130320-BUILD - Fees & Charges (Licences)	83567	Operating revenue			(1,500)	916,723
3130335-BUILD - Other Income 3130821-OTH ECON - Standpipe Income	83567 83567	Operating revenue Operating revenue			(300) (3,000)	916,423 913,423
3140120-PRIVATE - Private Works Income	83567	Operating revenue		36,000	(3,000)	949,423
2090288-OTH HOUSE - Building Operations	83567	Operating expenses		00,000	(150)	949,273
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(100)	949,173
3030130-RATES - Rates Levied - Synergy	83567	Operating revenue		4,097		953,270
3030140-RATES - Ex-Gratia Rates (CBH, etc.)	83567	Operating revenue		550		953,820
2050130-FIRE - Insurance Expenses 2050530-ESL BFB - Insurance Expenses	83567 83567	Operating expenses Operating expenses		150	(200)	953,970 953,770
2050630-ESL SES - Insurances	83567	Operating expenses			(450)	953,320
2090288-OTH HOUSE - Building Operations	83567	Operating expenses		700	(100)	954,020
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		100		954,120
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		1,000		955,120
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		800		955,920
2110330-REC - Insurance Expenses 2110365-REC - Parks & Gardens Maintenance/Operations	83567 83567	Operating expenses		8,000 200		963,920
2110303-REC - Parks & Gardens Maintenance/Operations 2130287-TOURISM - Other Expenses	83567	Operating expenses Operating expenses		1,100		964,120 965,220
2130288-TOURISM - Building Operations	83567	Operating expenses		1,380		966,600
2140417-POC - Insurance Expenses	83567	Operating expenses		4,000		970,600
3030245-GEN PUR - Interest Earned - Reserve Funds	83567	Operating revenue		50,000		1,020,600
3030246-GEN PUR - Interest Earned - Municipal Funds	83567	Operating revenue		50,000		1,070,600
2110370-REC - Loan Interest Repayments	83567	Operating expenses		00.000	(5,124)	1,065,476
2110401-REC - Liquidity Loan - Interest. 3030120-RATES - Instalment Admin Fee Received	83567 83567	Operating revenue		80,000 40,000		1,145,476 1,185,476
3030145-RATES - Penalty Interest Received	83567	Operating revenue Operating revenue		40,000	(4,000)	1,181,476
2050187-FIRE - Other Expenditure	83567	Operating expenses		3,700	(4,000)	1,185,176
2080714-WELFARE - Community Services	83567	Operating expenses		100		1,185,276
2090289-OTH HOUSE - Building Maintenance	83567	Operating expenses			(500)	1,184,776
2090389-COM HOUSE - Building Maintenance	83567	Operating expenses			(1,000)	1,183,776
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(700)	1,183,076
2100788-COM AMEN - Public Conveniences Operations 2110188-HALLS - Town Halls and Public Bldg Operations	83567 83567	Operating expenses			(500)	1,182,576 1,182,526
2110166-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses Operating expenses			(50) (3,650)	1,178,876
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(250)	1,178,626
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(59,360)	1,119,266
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses			(29,500)	1,089,766
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		4,870		1,094,636
2210689-HERITAGE - Building Maintenance	83567	Operating expenses		750	/4 400	1,095,386
2110787-OTH CUL - Other Expenses 2120211-ROADM - Road Maintenance - Built Up Areas	83567 83567	Operating expenses		37,200	(1,100)	1,094,286 1,131,486
2120211-ROADM - Road Maintenance - Built Up Areas 2120214-ROADM - Road Maintenance - Formed Outside BUA	8356 <i>7</i> 83567	Operating expenses Operating expenses		37,200 87,000		1,131,486
2130288-TOURISM - Building Operations	83567	Operating expenses		51,000	(400)	1,218,086
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(3,250)	1,214,836
2140393-PWO - LESS Allocated to Works (PWO's)	83567	Operating expenses			(70,150)	1,144,686
2120391-PLANT - Loss on Disposal of Assets	83567	Non cash item			(1,950)	1,142,736
2140291-ADMIN - Loss on Disposal of Assets 2030114-RATES - Debt Collection Expenses	83567 83567	Non cash item Operating expenses		20,000	(23,500)	1,119,236 1,139,236
2040109-MEMBERS - Members Travel and Accommodation	83567	Operating expenses		5,000		1,144,236
	22201	- 1		3,000		1,111,200

Amendments to original budget since budget adoption. Surplus/(Deficit)	Council		Non Cash	Increase in Available	Decrease in Available	Amended Budget Running
Description	Resolution	Classification	Adjustment \$	Cash \$	Cash \$	Balance \$
2040186-MEMBERS - Expensed Minor Asset Purchases	83567	Operating expenses	•	1,000	•	1,145,236
2040287-OTH GOV - Other Expenses 2050187-FIRE - Other Expenditure	83567 83567	Operating expenses Operating expenses			(200) (100)	1,145,036 1,144,936
2050200-ANIMAL - Employee Costs	83567	Operating expenses		450	(100)	1,145,386
2050212-ANIMAL - Animal Destruction	83567	Operating expenses		100		1,145,486
2050287-ANIMAL - Other Expenditure 2050289-ANIMAL - Animal Pound Maintenance	83567 83567	Operating expenses Operating expenses		740	(100)	1,146,226 1,146,126
2050586-ESL BFB - Plant & Equipment < \$1,200 per item	83567	Operating expenses			(5,950)	1,140,176
2050587-ESL BFB - Other Goods and Services	83567	Operating expenses		980		1,141,156
2050588-ESL BFB - Utilities, Rates & Taxes 2050669-ESL SES - Plant & Equipment \$1,200 to \$5,000 per item	83567 83567	Operating expenses		300	(600)	1,140,556
2050686-ESL SES - Plant & Equipment \$1,200 to \$5,000 per item	83567	Operating expenses Operating expenses		1,550		1,140,856 1,142,406
2050687-ESL SES - Other Goods and Services	83567	Operating expenses		1,300		1,143,706
2070413-HEALTH - Control Expenses	83567	Operating expenses		700	(400)	1,144,406
2070553-PEST - Pest Control Programs 2080712-WELFARE - Youth Events and Programs	83567 83567	Operating expenses Operating expenses		1,800	(400)	1,144,006 1,145,806
2080714-WELFARE - Community Services	83567	Operating expenses		,,,,,,	(2,250)	1,143,556
2090288-OTH HOUSE - Building Operations	83567	Operating expenses		0.000	(200)	1,143,356
2090289-OTH HOUSE - Building Maintenance 2090389-COM HOUSE - Building Maintenance	83567 83567	Operating expenses Operating expenses		2,600 1,700		1,145,956 1,147,656
2100113-SAN - Waste Recycling	83567	Operating expenses		1,700	(3,000)	1,144,656
2100587-ENVIRON - Other Expenses	83567	Operating expenses		175		1,144,831
2100711-COM AMEN - Cemetery Burials 2100788-COM AMEN - Public Conveniences Operations	83567 83567	Operating expenses Operating expenses		1,200 1,200		1,146,031 1,147,231
2100789-COM AMEN - Public Conveniences Maintenance	83567	Operating expenses		3,000		1,150,231
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		,	(1,200)	1,149,031
2110189-HALLS - Town Halls and Public Bldg Maintenance	83567	Operating expenses			(1,880)	1,147,151
2110288-SWIM AREAS - Building Operations 2110289-SWIM AREAS - Building Maintenance	83567 83567	Operating expenses Operating expenses		5,000	(8,000)	1,139,151 1,144,151
2110316-REC - Postage and Freight	83567	Operating expenses		5,000		1,149,151
2110350-REC - Grandstand Bar Stock	83567	Operating expenses		70,000	()	1,219,151
2110365-REC - Parks & Gardens Maintenance/Operations 2110366-REC - Town Oval Maintenance/Operations	83567 83567	Operating expenses Operating expenses			(27,940) (8,630)	1,191,211 1,182,581
2110389-REC - Other Rec Facilities Building Maintenance	83567	Operating expenses		3,730	(0,030)	1,186,311
2110743-OTH CUL - Other Festival Events	83567	Operating expenses		6,010		1,192,321
2110787-OTH CUL - Other Expenses 2120211-ROADM - Road Maintenance - Built Up Areas	83567 83567	Operating expenses		2,800	(2,000)	1,190,321 1,193,121
2120211-ROADM - Road Maintenance - Built of Aleas 2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567	Operating expenses Operating expenses		2,800	(1,000)	1,192,121
2120235-ROADM - Traffic Signs/Equipment (Safety)	83567	Operating expenses		5,000	,	1,197,121
2120266-ROADM - Drainage Maintenance Outside BUA	83567	Operating expenses			(4,000)	1,193,121
2120286-ROADM - Workshop/Depot Expensed Equipment 2130240-TOURISM - Public Relations & Area Promotion	83567 83567	Operating expenses Operating expenses		1,800	(2,000)	1,191,121 1,192,921
2130287-TOURISM - Other Expenses	83567	Operating expenses		1,000	(900)	1,192,021
2130288-TOURISM - Building Operations	83567	Operating expenses		3,500	(5.000)	1,195,521
2140287-ADMIN - Other Expenses 2140300-PWO - Employee Costs	83567 83567	Operating expenses Operating expenses		8,500	(5,000)	1,190,521 1,199,021
2140300-PWO - Employee Costs 2140307-PWO - Protective Clothing	83567	Operating expenses		0,300	(4,200)	1,194,821
2140315-PWO - Printing and Stationery	83567	Operating expenses		500		1,195,321
2140386-PWO - Expensed Minor Asset Purchases 2140387-PWO - Other Expenses	83567 83567	Operating expenses Operating expenses		1,600	(2,000)	1,193,321 1,194,921
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Operating expenses		2,500		1,197,421
2140411-POC - External Parts & Repairs	83567	Operating expenses			(20,000)	1,177,421
2140412-POC - Fuels and Oils	83567	Operating expenses		45,000	(4.400)	1,222,421
2140413-POC - Tyres and Tubes 2140418-POC - Expendable Tools / Consumables	83567 83567	Operating expenses Operating expenses		2,000	(4,400)	1,218,021 1,220,021
4090210- OTH HOUSE - Building (Capital)	83567	Capital expenses		8,000		1,228,021
4100130- SAN - Plant & Equipment (Capital)	83567	Capital expenses		500		1,228,521
4100180- SAN - Infrastructure Other (Capital) 4100310-SEW - Building (Capital)	83567 83567	Capital expenses Capital expenses		50,000 556,000		1,278,521 1,834,521
4110110-HALLS - Building (Capital)	83567	Capital expenses		000,000	(7,000)	1,827,521
4100210-SWIM AREAS - Building (Capital)	83567	Capital expenses		10,000		1,837,521
4110370-REC - Infrastructure Parks & Gardens (Capital) 4110390-REC - Infrastructure Other (Capital)	83567 83567	Capital expenses Capital expenses			(270,600) (270,000)	1,566,921 1,296,921
4110510-LIBRARY - Library Building (Capital)	83567	Capital expenses			(14,000)	1,282,921
4110610-HERITAGE - Building (Capital)	83567	Capital expenses			(11,250)	1,271,671
4110710-OTH CUL - Building (Capital) 4120110-ROADC - Building (Capital)	83567	Capital expenses			(38,000)	1,233,671
4120110-ROADC - Building (Capital) 4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567 83567	Capital expenses Capital expenses		1,133,750	(3,000)	1,230,671 2,364,421
4120142-ROADC - Roads Outside BUA - Gravel - Council Funded	83567	Capital expenses		7,460		2,371,881
4120143-ROADC - Roads Outside BUA - Formed - Council Funded	83567	Capital expenses		31,120		2,403,001
4120144-ROADC - Roads Built Up Area - Roads to Recovery 4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567 83567	Capital expenses Capital expenses		168,440 495,840		2,571,441 3,067,281
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Capital expenses		182,040		3,249,321
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Capital expenses		305,140		3,554,461
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group 4120168-ROADC - Kerbing (Capital)	83567 83567	Capital expenses Capital expenses		57,990	(13,400)	3,612,451 3,599,051
4120100-ROADC - Reibing (Capital) 4120170-ROADC - Footpaths and Cycleways (Capital)	83567	Capital expenses		14,000	(13,400)	3,613,051
4120190-ROADC - Infrastructure Other (Capital)	83567	Capital expenses		30,000		3,643,051
4120790-WATER - Infrastructure Other (Capital) 4140210-ADMIN - Building (Capital)	83567 83567	Capital expenses Capital expenses		80,350 71,000		3,723,401 3,794,401
3110610-HERITAGE - Grants	83567 83567	Operating revenue		11,000	(20,000)	3,794,401
3030122-RATES - Reimbursement of Debt Collection Costs	83567	Operating revenue			(20,000)	3,754,401
3040235-OTH GOV - Other Income	83567	Operating revenue		0.400	(13,200)	3,741,201
3050135-FIRE - Other Income 3080710-WELFARE - Youth Grants	83567 83567	Operating revenue Operating revenue		2,400 2,500		3,743,601 3,746,101
3080711-WELFARE - Community Development Grants	83567	Operating revenue		650		3,746,751
3080711-WELFARE - Community Development Grants	83567	Operating revenue		9,450		3,756,201
3100135-SAN - Other Income 3100535-ENVIRON - Other Income	83567 83567	Operating revenue Operating revenue		300 10		3,756,501 3,756,511
3110335-REC - Other Income	83567	Operating revenue		1,500		3,758,011
3110511-LIBRARY - Other Grants	83567	Operating revenue		600		3,758,611

Amendments to original budget since budget adoption. Surplus/(Deficit)

	Council		Non Cash	Increase in Available	Decrease in Available	Amended Budget Running
Description	Resolution	Classification	Adjustment	Cash	Cash	Balance
3110720-OTH CUL - Fees & Charges	83567	Operating revenue	\$	\$ 4,900	\$	\$ 3,763,511
3120220-ROADM - Sale of Scrap	83567	Operating revenue		49,100		3,812,611
3130235-TOURISM - Other Income Relating to Tourism & Area Promotion 3140410-POC - Fuel Tax Credits Grant Scheme	83567 83567	Operating revenue Operating revenue		53,000	(23,000)	3,865,611 3,842,611
3140502-SAL - Reimbursement - Parental Leave	83567	Operating revenue		500	(20,000)	3,843,111
3140503-SAL - Reimbursement - Salary Sacrifice 3140735-UNCLASS - Unclassified Income	83567 83567	Operating revenue		2,000 1,250		3,845,111
3140735-UNCLASS - Unclassified income	83567	Operating revenue Operating revenue		50,000		3,846,361 3,896,361
2050187-FIRE - Other Expenditure	83567	Non cash item		3,651		3,900,012
2050287-ANIMAL - Other Expenditure 2050565-ESL BFB - Maintenance Plant & Equipment	83567 83567	Non cash item Non cash item		160	(2,600)	3,900,172 3,897,572
2050566-ESL BFB - Maintenance Vehicles/Trailers/Boats	83567	Non cash item			(25,000)	3,872,572
2050666-ESL SES - Maintenance Vehicles/Trailers/Boats 2080714-WELFARE - Community Services	83567 83567	Non cash item Non cash item		225	(1,000)	3,871,572 3,871,797
2100117-SAN - General Tip Maintenance	83567	Non cash item		225	(725)	3,871,072
2100587-ENVIRON - Other Expenses	83567	Non cash item		375		3,871,447
2100711-COM AMEN - Cemetery Burials 2110189-HALLS - Town Halls and Public Bldg Maintenance	83567 83567	Non cash item Non cash item		2,750 75		3,874,197 3,874,272
2110289-SWIM AREAS - Building Maintenance	83567	Non cash item		140		3,874,412
2110365-REC - Parks & Gardens Maintenance/Operations 2110366-REC - Town Oval Maintenance/Operations	83567 83567	Non cash item Non cash item		113,540 31,780		3,987,952 4,019,732
2110389-REC - Other Rec Facilities Building Maintenance	83567	Non cash item		3,000		4,022,732
2120211-ROADM - Road Maintenance - Built Up Areas	83567	Non cash item		83,000	(07.500)	4,105,732
2120214-ROADM - Road Maintenance - Formed Outside BUA 2130289-TOURISM - Building Maintenance	83567 83567	Non cash item Non cash item		450	(27,500)	4,078,232 4,078,682
2140210-ADMIN - Motor Vehicle Expenses	83567	Non cash item		.00	(16,500)	4,062,182
2140310-PWO - Motor Vehicle Expenses	83567	Non cash item			(10,000)	4,052,182
2140400-POC - Internal Plant Repairs - Wages & O/Head 4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567 83567	Non cash item Non cash item			(200) (93,870)	4,051,982 3,958,112
4120142-ROADC - Roads Outside BUA - Gravel - Council Funded	83567	Non cash item			(3,200)	3,954,912
4120143-ROADC - Roads Outside BUA - Formed - Council Funded	83567 83567	Non cash item		12 000	(15,700)	3,939,212
4120144-ROADC - Roads Built Up Area - Roads to Recovery 4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Non cash item Non cash item		12,000	(25,600)	3,951,212 3,925,612
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Non cash item		6,400	, ,	3,932,012
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group 4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567 83567	Non cash item Non cash item			(32,300) (5,150)	3,899,712 3,894,562
4120170-ROADC - Footpaths and Cycleways (Capital)	83567	Non cash item			(2,700)	3,891,862
3090290-OTH HOUSE - Profit on Disposal of Assets	83567	Non cash item		40,000		3,931,862
3140290-ADMIN - Profit on Disposal of Assets 5090250-OTH HOUSE - Proceeds on Disposal of Assets	83567 83567	Non cash item Non cash item		35,000 250,000		3,966,862 4,216,862
5090251-OTH HOUSE - Realisation on Disposal of Assets	83567	Non cash item		200,000	(250,000)	3,966,862
5120350-PLANT - Proceeds on Disposal of Assets	83567 83567	Non cash item Non cash item		1,500	(1.500)	3,968,362
5120351-PLANT - Realisation on Disposal of Assets 3130201-TOURISM - Reimbursements	83567	Operating revenue			(1,500) (6,000)	3,966,862 3,960,862
3140410-POC - Fuel Tax Credits Grant Scheme	83567	Operating revenue		20,000	, , ,	3,980,862
2030112-RATES - Valuation Expenses 2030211-GEN PUR - Bank Fees & Charges	83567 83567	Operating expenses Operating expenses		2,000 300		3,982,862 3,983,162
2040104-MEMBERS - Training & Development	83567	Operating expenses		10,000		3,993,162
2040109-MEMBERS - Members Travel and Accommodation	83567	Operating expenses		4,000		3,997,162
2040116-MEMBERS - Election Expenses 2040141-MEMBERS - Subscriptions & Publications	83567 83567	Operating expenses Operating expenses		5,000	(3,000)	4,002,162 3,999,162
2040251-OTH GOV - Consultancy - Strategic	83567	Operating expenses		36,206	, ,	4,035,368
2040265-OTH GOV - Maintenance/Operations 2050187-FIRE - Other Expenditure	83567 83567	Operating expenses Operating expenses			(2,800) (15,000)	4,032,568 4,017,568
2050287-ANIMAL - Other Expenditure	83567	Operating expenses			(400)	4,017,168
2050289-ANIMAL - Animal Pound Maintenance	83567	Operating expenses		200	(000)	4,017,368
2050687-ESL SES - Other Goods and Services 2050688-ESL SES - Utilities, Rates & Taxes	83567 83567	Operating expenses Operating expenses		500	(900)	4,016,468 4,016,968
2070485-HEALTH - Legal Expenses	83567	Operating expenses		000	(3,000)	4,013,968
2070553-PEST - Pest Control Programs	83567	Operating expenses		6,600	(4.600)	4,020,568
2080712-WELFARE - Youth Events and Programs 2080714-WELFARE - Community Services	83567 83567	Operating expenses Operating expenses			(1,600) (4,575)	4,018,968 4,014,393
2090288-OTH HOUSE - Building Operations	83567	Operating expenses			(850)	4,013,543
2090289-OTH HOUSE - Building Maintenance 2090389-COM HOUSE - Building Maintenance	83567 83567	Operating expenses Operating expenses		19,925	(6,950)	4,033,468 4,026,518
2100111-SAN - Waste Collection	83567	Operating expenses			(1,200)	4,025,318
2100117-SAN - General Tip Maintenance	83567	Operating expenses			(19,275)	4,006,043
2100187-SAN - Other Expenses 2100188-SAN - Building Operations	83567 83567	Operating expenses Operating expenses		1,000	(2,500)	4,003,543 4,004,543
2100652-PLAN - Consultants	83567	Operating expenses		1,000	(10,000)	3,994,543
2100685-PLAN - Legal Expenses	83567	Operating expenses			(2,500)	3,992,043
2100687-PLAN - Other Expenses 2100711-COM AMEN - Cemetery Burials	83567 83567	Operating expenses Operating expenses		1,000	(3,000)	3,989,043 3,990,043
2100788-COM AMEN - Public Conveniences Operations	83567	Operating expenses		,	(2,000)	3,988,043
2100789-COM AMEN - Public Conveniences Maintenance 2110187-HALLS - Other Expenses	83567 83567	Operating expenses Operating expenses		500	(7,100)	3,980,943 3,981,443
2110189-HALLS - Own Halls and Public Bldg Maintenance	83567	Operating expenses		300	(1,720)	3,979,723
2110288-SWIM AREAS - Building Operations	83567	Operating expenses		14,000	, ,	3,993,723
2110289-SWIM AREAS - Building Maintenance 2110356-REC - MRCLC - Building Maintenance	83567 83567	Operating expenses Operating expenses			(14,590) (1,000)	3,979,133 3,978,133
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses		7,040	(1,000)	3,985,173
2110366-REC - Town Oval Maintenance/Operations	83567	Operating expenses		16,200	(4.000)	4,001,373
2110380-REC - CBD Redevelopment - Operational Expenditure 2110389-REC - Other Rec Facilities Building Maintenance	83567 83567	Operating expenses Operating expenses			(1,000) (10,000)	4,000,373 3,990,373
2110589-LIBRARY - Library Building Maintenance	83567	Operating expenses		1,400	(12,200)	3,991,773
2110689-HERITAGE - Building Maintenance 2110743-OTH CUL - Other Festival Events	83567 83567	Operating expenses		1,000	(480)	3,992,773
2110743-OTH CUL - Other Festival Events 2110787-OTH CUL - Other Expenses	83567 83567	Operating expenses Operating expenses			(700)	3,992,293 3,991,593
2110789-OTH CUL - Building Maintenance	83567	Operating expenses		5,000	, ,	3,996,593
2120211-ROADM - Road Maintenance - Built Up Areas 2120213-ROADM - Road Maintenance - Gravel Outside BUA	83567 83567	Operating expenses Operating expenses			(126,000) (9,000)	3,870,593 3,861,593
2 2 2		- 1 3/1000			(3,000)	

Increase in Decrease in

Amended

Amendments to original budget since budget adoption. Surplus/(Deficit)

	Council		Non Cook	Available	Available	Pudget Pupping
Description	Council	Classification	Non Cash	Available	Available	Budget Running
Description	Resolution	Classification	Adjustment	Cash	Cash	Balance
0400044 BOARM B IM.: 4	00507	O "	\$	\$	\$	\$
2120214-ROADM - Road Maintenance - Formed Outside BUA	83567	Operating expenses			(52,000)	3,809,593
2120266-ROADM - Drainage Maintenance Outside BUA	83567	Operating expenses		2,000		3,811,593
2120287-ROADM - Other Expenses	83567	Operating expenses			(500)	3,811,093
2120289-ROADM - Depot Building Maintenance	83567	Operating expenses			(2,600)	3,808,493
2130240-TOURISM - Public Relations & Area Promotion	83567	Operating expenses		4,800		3,813,293
2130287-TOURISM - Other Expenses	83567	Operating expenses			(3,900)	3,809,393
2130288-TOURISM - Building Operations	83567	Operating expenses		6,220		3,815,613
2130289-TOURISM - Building Maintenance	83567	Operating expenses			(1,200)	3,814,413
2140187-PRIVATE - Other Expenses	83567	Operating expenses			(36,000)	3,778,413
2140252-ADMIN - Consultants	83567	Operating expenses			(6,600)	3,771,813
2140304-PWO - Training & Development	83567	Operating expenses		10,000	(2,223)	3,781,813
2140311-PWO - Consultancy	83567	Operating expenses		3,000		3,784,813
2140315-PWO - Printing and Stationery	83567	Operating expenses		500		3,785,313
2140330-PWO - WHS and Toolbox Meetings	83567	Operating expenses		4,500		3,789,813
2140330-FWO - WHS and Toolbox Meetings 2140341-PWO - Subscriptions & Memberships	83567			9,000		
·		Operating expenses		,		3,798,813
2140400-POC - Internal Plant Repairs - Wages & O/Head	83567	Operating expenses		2,100	(24.000)	3,800,913
2140411-POC - External Parts & Repairs	83567	Operating expenses			(31,000)	3,769,913
2140761-UNCLASS - Insurance Expenditure	83567	Operating expenses			(35,000)	3,734,913
4110310-REC - Other Rec Facilities Building (Capital)	83567	Capital expenses			(296,000)	3,438,913
4120141-ROADC - Roads Outside BUA - Sealed - Council Funded	83567	Capital expenses			(1,083,500)	2,355,413
4120144-ROADC - Roads Built Up Area - Roads to Recovery	83567	Capital expenses			(167,350)	2,188,063
4120145-ROADC - Roads Outside BUA - Sealed - Roads to Recovery	83567	Capital expenses			(480,000)	1,708,063
4120146-ROADC - Roads Outside BUA - Gravel - Roads to Recovery	83567	Capital expenses			(166,750)	1,541,313
4120149-ROADC - Roads Outside BUA - Sealed - Regional Road Group	83567	Capital expenses			(252,100)	1,289,213
4120150-ROADC - Roads Outside BUA - Gravel - Regional Road Group	83567	Capital expenses			(65,950)	1,223,263
4120790-WATER - Infrastructure Other (Capital)	83567	Capital expenses			(44,550)	1,178,713
4030381 - INVEST - Interest - Employee Reserve	83567	Capital expenses		8,400	(11,000)	1,187,113
4030383 - INVEST - Interest - Plant Replacement Reserve	83567	Capital expenses		11,840		1,198,953
4030384-INVEST - Transfer to Building Reserve	83567	Capital expenses		11,040	(74,230)	1,124,723
4030385 - INVEST - Interest - Land & Development Reserve	83567	Capital expenses		35,680	(14,230)	1,160,403
4030386-INVEST - Transfer to ICT Reserve	83567	Capital expenses		33,000	(216 000)	943,503
		·		F 600	(216,900)	
4030387 - INVEST - Interest - Declared Disaster Reserve	83567	Capital expenses		5,680		949,183
4030390 - INVEST - Interest - Waste Management Reserve	83567	Capital expenses		8,520		957,703
4030391 - INVEST - Interest - Unspent Grants Reserve	83567	Capital expenses		8,440	(440.000)	966,143
4030393-INVEST - Transfer to Recreation Facilities Reserve	83567	Capital expenses			(112,930)	853,213
4030394 - INVEST - Interest - Apex Park Reserve	83567	Capital expenses		7,600		860,813
4030395 - INVEST - Interest - Road Construction Reserve	83567	Capital expenses			(241,100)	619,713
4030397- INVEST - Transfer to Housing Reserve	83567	Capital revenue			(100,000)	519,713
5030384-INVEST - Transfer from Building Reserve	83567	Capital revenue			(107,800)	411,913
5030389-INVEST - Transfer from Cummings Street Units Reserve	83567	Capital revenue		37,024		448,937
5030393-INVEST - Transfer from Recreation Facilities Reserve	83567	Capital revenue			(250,000)	198,937
5030394-INVEST - Transfer from Apex Park Redevelopment Reserve	83567	Capital revenue			(13,720)	185,217
5030395-INVEST - Transfer from Merredin/Narambeen Road Reserves	83567	Capital revenue		23,450		208,667
2090288-OTH HOUSE - Building Operations	83567	Operating expenses		,	(4,200)	204,467
2110188-HALLS - Town Halls and Public Bldg Operations	83567	Operating expenses		650	(, ,	205,117
2110288-SWIM AREAS - Building Operations	83567	Operating expenses			(22,100)	183,017
2110289-SWIM AREAS - Building Maintenance	83567	Operating expenses			(600)	182,417
2110365-REC - Parks & Gardens Maintenance/Operations	83567	Operating expenses			(17,550)	164,867
2130288-TOURISM - Building Operations	83567	Operating expenses			(3,000)	161,867
- '					(3,000)	
2110787-OTH CUL - Other Expenses	83610	Operating expenses		4,500		166,367
2110787-OTH CUL - Other Expenses	83610	Operating expenses		2,000		168,367
2110787-OTH CUL - Other Expenses	83610	Operating expenses		1,000		169,367
2110743-OTH CUL - Other Festival Events Mun	83610	Operating expenses			(2,500)	166,867
2110743-OTH CUL - Other Festival Events Mun	83610	Operating expenses			(2,500)	164,367
2110743-OTH CUL - Other Festival Events Mun	83610	Operating revenue			(2,500)	161,867
2040251-OTH GOV - Consultancy - Strategic	83610	Operating expenses			(5,000)	156,867
3040235-OTH GOV - Other Income	83610	Operating revenue		5,000		161,867
	-	, 5::::::	-	6,737,955	(6,587,553)	150,402
				. ,	,	

Increase in Decrease in

Amended



Income & Expenditure for the period ended

May 31 2025

					Budget				
Prog	SP Type	COA Job	Description	Original Budget	Amendments	Current Budget	YTD Budget	YTD Actual	Variance (%)
03	0301 2	2030112	RATES - Valuation Expenses	\$15,000.00	-\$2,000.00	\$13,000.00	\$11,913.00	\$12,147.67	1.97%
03	0301 2	2030114	RATES - Debt Collection Expenses	\$60,000.00	-\$20,000.00	\$40,000.00	\$36,663.00	\$7,387.10	-79.85%
03	0301 2	2030118	RATES - Rates Write Off	\$50,000.00	\$10,000.00	\$60,000.00	\$40,000.00	\$27.00	-99.93%
03	0301 2	2030185	RATES - Legal Expenses (not recoverable)	\$3,000.00	\$0.00	\$3,000.00	\$2,750.00	\$0.00	-100.00%
03	0301 2	2030199	RATES - Administration Allocated	\$52,000.00	\$0.00	\$52,000.00	\$47,663.00	\$40,391.85	-15.26%
Ope	rating Expend	liture Total		\$180,000.00	-\$12,000.00	\$168,000.00	\$138,989.00	\$59,953.62	
03	0301 3	3030120	RATES - Instalment Admin Fee Received	-\$34,000.00	-\$4,700.00	-\$38,700.00	-\$35,475.00	-\$38,841.09	9.49%
03	0301 3	3030121	RATES - Account Enquiry Charges	-\$500.00	\$400.00	-\$100.00	-\$88.00	\$0.00	-100.00%
03	0301 3	3030122	RATES - Reimbursement of Debt Collection Costs	-\$60,000.00	\$20,000.00	-\$40,000.00	-\$36,663.00	\$0.00	-100.00%
03	0301 3	3030130	RATES - Rates Levied - Synergy	-\$5,478,753.00	-\$4,097.00	-\$5,482,850.00	-\$5,025,944.00	-\$5,488,804.19	9.21%
03	0301 3	3030140	RATES - Ex-Gratia Rates (CBH, etc.)	-\$83,000.00	-\$550.00	-\$83,550.00	-\$76,593.00	-\$83,573.49	9.11%
03	0301 3	3030145	RATES - Penalty Interest Received	-\$35,000.00	\$4,000.00	-\$31,000.00	-\$28,413.00	-\$41,413.25	45.75%
03	0301 3	3030147	RATES - Pensioner Deferred Interest Received	-\$4,000.00	\$0.00	-\$4,000.00	-\$3,663.00	-\$3,951.94	7.89%
Ope	rating Income	e Total		-\$5,695,253.00	\$15,053.00	-\$5,680,200.00	-\$5,206,839.00	-\$5,656,583.96	
Rate	s Total			-\$5,515,253.00	\$3,053.00	-\$5,512,200.00	-\$5,067,850.00	-\$5,596,630.34	
03	0302 2	2030211	GEN PUR - Bank Fees & Charges	\$500.00	-\$300.00	\$200.00	\$187.00	\$190.30	1.76%
03	0302 2	2030214	GEN PUR - Rounding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	
Ope	rating Expend	liture Total		\$500.00	-\$300.00	\$200.00	\$187.00	\$190.35	
03	0302 3	3030210	GEN PUR - Financial Assistance Grant - General	\$0.00	-\$296,900.00	-\$296,900.00	-\$296,900.00	-\$296,918.00	0.01%
03	0302 3	3030211	GEN PUR - Financial Assistance Grant - Roads	\$0.00	-\$100,100.00	-\$100,100.00	-\$100,100.00	-\$100,076.00	-0.02%
03	0302 3	3030220	GEN PUR - Charges - Photocopying / Faxing	\$0.00	\$0.00	\$0.00	\$0.00	-\$2.91	
03	0302 3	3030245	GEN PUR - Interest Earned - Reserve Funds	-\$200,000.00	-\$50,000.00	-\$250,000.00	-\$229,163.00	-\$235,008.56	2.55%
03	0302 3	3030246	GEN PUR - Interest Earned - Municipal Funds	-\$80,000.00	-\$50,000.00	-\$130,000.00	-\$119,163.00	-\$123,719.41	3.82%
03	0302 3	3030291	Gain on FV Valuation of Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ope	rating Income	Total		-\$280,000.00	-\$497,000.00	-\$777,000.00	-\$745,326.00	-\$755,724.88	
Oth	er General Pu	rpose Funding Tot	al	-\$279,500.00	-\$497,300.00	-\$776,800.00	-\$745,139.00	-\$755,534.53	
03	0303 4	4030381	INVEST - Transfer to Employee Entitlement Reserve	\$10,900.00	-\$8,400.00	\$2,500.00	\$2,499.00	\$2,497.66	-0.05%
03	0303 4	4030383	INVEST - Transfer to Plant Replacement Reserve	\$15,740.00	-\$11,840.00	\$3,900.00	\$3,900.00	\$3,904.43	0.11%
03	0303 4	4030384	INVEST - Transfer to Building Reserve	\$30,480.00	\$74,230.00	\$104,710.00	\$95,986.00	\$53,451.81	-44.31%
03	0303 4	4030385	INVEST - Transfer to Land and Development Reserve	\$46,280.00	-\$35,680.00	\$10,600.00	\$10,599.00	\$10,603.00	0.04%
03	0303 4	4030386	INVEST - Transfer to ICT Reserve	\$7,600.00	\$216,900.00	\$224,500.00	\$205,788.00	\$96,405.69	-53.15%
03	0303 4	4030387	INVEST - Transfer to Disaster Relief Fund Reserve	\$7,280.00	-\$5,680.00	\$1,600.00	\$1,599.00	\$1,666.04	4.19%
03	0303 4	4030389	INVEST - Transfer to Cummings Street Units Reserve	\$1,360.00	\$0.00	\$1,360.00	\$1,243.00	\$1,556.05	25.19%
03	0303 4	4030390	INVEST - Transfer to Waste Management Reserve	\$11,020.00	-\$8,520.00	\$2,500.00	\$2,499.00	\$2,524.16	1.01%
03	0303 4	4030391	INVEST - Transfer to Unspent Grants Reserve	\$10,840.00	-\$8,440.00	\$2,400.00	\$2,400.00	\$2,483.22	3.47%
03	0303 4	4030393	INVEST - Transfer to Recreation Facilities Reserve	\$26,800.00	\$112,930.00	\$139,730.00	\$128,084.00	\$53,471.12	-58.25%
03	0303 4	4030394	INVEST - Transfer to Apex Park Redevelopment Reserve	\$8,800.00	-\$7,600.00	\$1,200.00	\$1,200.00	\$1,179.30	-1.73%
03	0303 4	4030395	INVEST - Transfer to Merredin-Narembeen Road	\$102,900.00	\$241,100.00	\$344,000.00	\$315,337.00	\$5,266.08	-98.33%
Capi	tal Expenditu	re Total		\$280,000.00	\$559,000.00	\$839,000.00	\$771,134.00	\$235,008.56	
03	0303 5	5030383	INVEST - Transfer from Plant Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03	0303 5	5030384	INVEST - Transfer from Building Reserve	-\$107,800.00	\$107,800.00	\$0.00	\$0.00	\$0.00	
03	0303 5	5030386	INVEST - Transfer from ICT Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03	0303 5	5030389	INVEST - Transfer from Cummings Street Units Reserve	\$0.00	-\$37,024.00	-\$37,024.00	-\$30,855.00	-\$7,024.00	-77.24%

03	0303 5	5030390	INVEST - Transfer from Waste Management Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03	0303 5	5030394	INVEST - Transfer from Apex Park Redevelopment Reserve	-\$78,700.00	\$13,720.00	-\$64,980.00	-\$43,320.00	\$0.00	-100.00%
03	0303 5	5030395	INVEST - Transfer from Merredin/Narambeen Road Reser	-\$114,450.00	-\$23,450.00	-\$137,900.00	-\$91,934.00	\$0.00	-100.00%
Сар	ital Income T	otal	·	-\$300,950.00	\$61,046.00	-\$239,904.00	-\$166,109.00	-\$7,024.00	
Res	erve Transfer	s Total		-\$20,950.00	\$620,046.00	\$599,096.00	\$605,025.00	\$227,984.56	
Gen	eral Purpose	Funding Total		-\$5,815,703.00	\$125,799.00	-\$5,689,904.00	-\$5,207,964.00	-\$6,124,180.31	
04	0401 2	2040104	MEMBERS - Training & Development	\$25,000.00	-\$10,000.00	\$15,000.00	\$13,750.00	\$5,469.14	-60.22%
04	0401 2	2040109	MEMBERS - Members Travel and Accommodation	\$15,000.00	-\$9,000.00	\$6,000.00	\$5,500.00	\$0.00	-100.00%
04	0401 2	2040111	MEMBERS - Mayors/Presidents Allowance	\$14,200.00	\$0.00	\$14,200.00	\$10,650.00	\$9,869.72	-7.33%
04	0401 2	2040112	MEMBERS - Deputy Mayors/Presidents Allowance	\$3,600.00	\$0.00	\$3,600.00	\$2,700.00	\$2,651.25	-1.81%
04	0401 2	2040113	MEMBERS - Members Sitting Fees	\$68,000.00	\$0.00	\$68,000.00	\$51,000.00	\$50,970.00	-0.06%
04	0401 2	2040114	MEMBERS - Communications Allowance	\$2,500.00	\$0.00	\$2,500.00	\$2,288.00	\$1,715.66	-25.01%
04	0401 2	2040116	MEMBERS - Election Expenses	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	
04	0401 2	2040129	MEMBERS - Donations to Community Groups	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04	0401 2	2040141	MEMBERS - Subscriptions & Publications	\$65,000.00	\$3,000.00	\$68,000.00	\$62,326.00	\$67,182.42	7.79%
04	0401 2	2040186	MEMBERS - Expensed Minor Asset Purchases	\$7,000.00	-\$1,000.00	\$6,000.00	\$5,500.00	\$0.00	-100.00%
04	0401 2	2040187	MEMBERS - Other Expenses	\$4,000.00	\$0.00	\$4,000.00	\$3,663.00	\$1,253.69	-65.77%
04	0401 2	2040188	MEMBERS - Chambers Operating Expenses	\$800.00	\$0.00	\$800.00	\$737.00	\$13.63	-98.15%
04	0401 2	2040189	MEMBERS - Chambers Building Maintenance	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$0.00	-100.00%
04	0401 2	2040190	MEMBERS - Minute Binding/Record keeping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ope	rating Expen	diture Total		\$211,100.00	-\$22,000.00	\$189,100.00	\$159,027.00	\$139,125.51	
Mei	nbers Of Cou	ncil Total		\$211,100.00	-\$22,000.00	\$189,100.00	\$159,027.00	\$139,125.51	
04	0402 2	2040211	OTH GOV - Civic Functions, Refreshments & Receptions	\$16,000.00	\$0.00	\$16,000.00	\$14,674.00	\$11,207.56	-23.62%
04	0402 2	2040215	OTH GOV - Printing and Stationery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
04	0402 2	2040223	OTH GOV - LGIS Risk Expenditure	\$15,800.00	\$0.00	\$15,800.00	\$14,487.00	\$7,886.00	-45.56%
04	0402 2	2040251	OTH GOV - Consultancy - Strategic	\$414,206.00	-\$31,206.00	\$383,000.00	\$351,087.00	\$58,539.65	-83.33%
04	0402 2	2040265	OTH GOV - Maintenance/Operations	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	0.00%
04	0402 2	2040286	OTH GOV - Expensed Minor Asset Purchases	\$8,000.00	\$0.00	\$8,000.00	\$7,337.00	\$0.00	-100.00%
04	0402 2	2040287	OTH GOV - Other Expenses	\$0.00	\$200.00	\$200.00	\$165.00	\$27.27	-83.47%
04	0402 2	2040299	OTH GOV - Administration Allocated	\$312,000.00	\$0.00	\$312,000.00	\$286,000.00	\$242,351.16	-15.26%
Ope	rating Expen	diture Total		\$766,006.00	-\$28,206.00	\$737,800.00	\$676,550.00	\$322,811.64	
04	0402 3	3040220	OTH GOV - Fees & Charges	\$0.00	-\$200.00	-\$200.00	-\$200.00	-\$196.27	-1.86%
04	0402 3	3040235	OTH GOV - Other Income	-\$15,000.00	-\$4,000.00	-\$19,000.00	-\$17,424.00	-\$15,290.35	-12.25%
Ope	rating Incom	e Total		-\$15,000.00	-\$4,200.00	-\$19,200.00	-\$17,624.00	-\$15,486.62	
Oth	er Governand	e Total		\$766,006.00	-\$28,406.00	\$737,600.00	\$676,350.00	\$307,325.02	
Gov	ernance Tota	ıl		\$977,106.00	-\$50,406.00	\$926,700.00	\$835,377.00	\$446,450.53	
05	0501 2	2050102	FIRE - Honorarium	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
05	0501 2	2050120	FIRE - Communication Expenses	\$500.00	\$0.00	\$500.00	\$462.00	\$270.80	-41.39%
05	0501 2	2050130	FIRE - Insurance Expenses	\$1,650.00	-\$150.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
05	0501 2	2050165	FIRE - Maintenance/Operations	\$1,500.00	\$0.00	\$1,500.00	\$1,375.00	\$745.01	-45.82%
05	0501 2	2050185	FIRE - Legal Expenses	\$2,000.00	\$0.00	\$2,000.00	\$1,837.00	\$0.00	-100.00%
05	0501 2	2050187	FIRE - Other Expenditure						
05	0501 2	2050187 W0081	Fire Breaks	\$9,735.00	\$6,015.00	\$15,750.00	\$14,443.00	\$15,117.36	4.67%
05	0501 2	2050187 W0082	Fire Fightings	\$7,966.00	-\$1,966.00	\$6,000.00	\$5,500.00	\$3,297.75	-40.04%
05	0501 2	2050189	FIRE - Building Maintenance						
05	0501 2	2050189 BM070	Bush Fire Sheds Hines Hill - Building Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

05	0501 2	2050189 BM071	Bush Fire Sheds Muntadgin - Building Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05	0501 2	2050192	FIRE - Depreciation	\$11,200.00	\$64,200.00	\$75,400.00	\$69,113.00	\$62,104.35	-10.14%
05	0501 2	2050199	FIRE - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$95,337.00	\$80,783.72	-15.27%
Ope	rating Expen	diture Total		\$140,051.00	\$68,099.00	\$208,150.00	\$191,067.00	\$165,318.99	
05	0501 3	3050135	FIRE - Other Income	-\$4,000.00	-\$2,400.00	-\$6,400.00	-\$5,863.00	-\$6,713.13	14.50%
Ope	rating Incom	e Total		-\$4,000.00	-\$2,400.00	-\$6,400.00	-\$5,863.00	-\$6,713.13	
Fire	Prevention T	otal		\$134,051.00	\$65,699.00	\$199,750.00	\$183,242.00	\$158,605.86	
05	0502 2	2050200	ANIMAL - Employee Costs	\$1,000.00	-\$400.00	\$600.00	\$550.00	\$33.45	-93.92%
05	0502 2	2050210	ANIMAL - Motor Vehicle Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05	0502 2	2050212	ANIMAL - Animal Destruction	\$600.00	-\$100.00	\$500.00	\$462.00	\$0.00	-100.00%
05	0502 2	2050216	ANIMAL - Contract Ranger Services	\$120,000.00	\$0.00	\$120,000.00	\$110,000.00	\$119,335.50	8.49%
05	0502 2	2050220	ANIMAL - Communication Expenses	\$500.00	\$0.00	\$500.00	\$462.00	\$339.86	-26.44%
05	0502 2	2050285	ANIMAL - Legal Expenses	\$600.00	\$0.00	\$600.00	\$550.00	\$169.71	-69.14%
05	0502 2	2050286	ANIMAL - Expensed Minor Asset Purchases	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$578.42	-36.65%
05	0502 2	2050287	ANIMAL - Other Expenditure	\$2,200.00	-\$500.00	\$1,700.00	\$1,551.00	\$723.87	-53.33%
05	0502 2	2050288	ANIMAL - Animal Pound Operations	\$1,500.00	\$0.00	\$1,500.00	\$1,375.00	\$1,338.95	-2.62%
05	0502 2	2050289	ANIMAL - Animal Pound Maintenance	\$600.00	-\$100.00	\$500.00	\$451.00	\$573.05	27.06%
05	0502 2	2050292	ANIMAL - Depreciation	\$3,100.00	\$0.00	\$3,100.00	\$2,838.00	\$2,557.34	-9.89%
05	0502 2	2050299	ANIMAL - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$95,337.00	\$80,783.72	-15.27%
Ope	rating Expen			\$235,100.00	-\$1,100.00	\$234,000.00	\$214,489.00	\$206,433.87	
05	0502 3	3050220	ANIMAL - Pound Fees	-\$1,600.00	\$0.00	-\$1,600.00	-\$1,463.00	-\$1,641.34	12.19%
05	0502 3	3050221	ANIMAL - Animal Registration Fees	-\$5,000.00	-\$100.00	-\$5,100.00	-\$4,675.00	-\$6,530.00	39.68%
05	0502 3	3050234	ANIMAL - Other Fees & Charges	-\$100.00	\$0.00	-\$100.00	-\$88.00	-\$62.90	-28.52%
05	0502 3	3050240	ANIMAL - Fines and Penalties	-\$1,500.00	\$200.00	-\$1,300.00	-\$1,188.00	-\$1,202.60	1.23%
-	rating Incom			-\$8,200.00	\$100.00	-\$8,100.00	-\$7,414.00	-\$9,436.84	
	nal Control T			\$226,900.00	-\$1,000.00	\$225,900.00	\$207,075.00	\$196,997.03	
05	0503 2	2050300	OLOPS - Employee Costs	\$54,050.00	\$0.00	\$54,050.00	\$49,555.00	\$45,522.90	-8.14%
05	0503 2	2050311	OLOPS - CCTV Maintenance	\$5,000.00	\$0.00	\$5,000.00	\$4,587.00	\$1,155.00	-74.82%
05	0503 2	2050330	OLOPS - Insurance Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
05	0503 2	2050352	OLOPS - Consultants	\$5,000.00	\$0.00	\$5,000.00	\$4,587.00	\$0.00	-100.00%
05	0503 2	2050392	OLOPS - Depreciation	\$5,400.00	\$0.00	\$5,400.00	\$4,950.00	\$7,060.44	42.64%
05	0503 2	2050399	OLOPS - Administration Allocated	\$52,000.00	\$0.00	\$52,000.00	\$47,663.00	\$40,391.85	-15.26%
•	rating Expen			\$121,450.00	\$0.00	\$121,450.00	\$111,342.00	\$94,130.19	
05	0503 3	3050310	OLOPS - Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
•	rating Incom			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	-	r & Public Safety Tot		\$121,450.00	\$0.00	\$121,450.00	\$111,342.00	\$94,130.19	
05	0505 2	2050507	ESL BFB - Clothing & Accessories	\$10,000.00	\$1,900.00	\$11,900.00	\$10,912.00	\$10,959.74	0.44%
05	0505 2	2050530	ESL BFB - Insurance Expenses	\$26,000.00	\$200.00	\$26,200.00	\$24,013.00	\$26,196.36	9.09%
05	0505 2	2050565	ESL BFB - Maintenance Plant & Equipment	\$2,000.00	\$1,000.00	\$3,000.00	\$2,750.00	\$3,056.96	11.16%
05	0505 2	2050566	ESL BFB - Maintenance Vehicles/Trailers/Boats	\$15,000.00	\$25,000.00	\$40,000.00	\$36,663.00	\$36,531.74	-0.36%
05	0505 2	2050569	ESL BFB - Plant & Equipment \$1,200 to \$5,000 per item	\$15,800.00	\$0.00	\$15,800.00	\$14,487.00	\$16,483.00	13.78%
05	0505 2	2050586	ESL BFB - Plant & Equipment < \$1,200 per item	\$2,750.00	\$5,950.00	\$8,700.00	\$7,975.00	\$8,669.92	8.71%
05	0505 2	2050587	ESL BFB - Other Goods and Services	\$2,000.00	-\$980.00	\$1,020.00	\$935.00	\$1,016.62	8.73%
05	0505 2	2050588	ESL BFB - Utilities, Rates & Taxes	\$2,750.00	\$450.00	\$3,200.00	\$2,937.00	\$2,960.87	0.81%
05	0505 2	2050589	ESL BFB - Maintenance Land & Buildings	\$2,000.00	-\$1,000.00	\$1,000.00	\$913.00	\$3,736.02	309.20%
Ope	rating Expen	diture Total		\$78,300.00	\$32,520.00	\$110,820.00	\$101,585.00	\$109,611.23	

05	0505 3	3050502	ESL BFB - Admin Fee/Commissions	-\$4,000.00	\$0.00	-\$4,000.00	-\$3,663.00	-\$4,000.00	9.20%
05		3050510	ESL BFB - Operating Grant	-\$62,500.00	\$0.00	-\$62,500.00	-\$57,288.00	-\$78,304.00	36.68%
05	0505 3	3050515	ESL BFB - Capital Grant	-\$15,800.00	\$0.00	-\$15,800.00	-\$14,487.00	\$0.00	-100.00%
Op	erating Incon			-\$82,300.00	\$0.00	-\$82,300.00	-\$75,438.00	-\$82,304.00	
05	0505 4	4050530	ESL BFB - Plant & Equipment (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ca	pital Expendit	ure Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
En		ices Levy - Bush Fire	Brigade Total	-\$4,000.00	\$32,520.00	\$28,520.00	\$26,147.00	\$27,307.23	
05		2050630	ESL SES - Insurances	\$1,100.00	\$450.00	\$1,550.00	\$1,419.00	\$1,519.29	7.07%
05	0506 2	2050665	ESL SES - Maintenance Plant & Equipment	\$2,000.00	\$1,300.00	\$3,300.00	\$3,025.00	\$2,245.95	-25.75%
05	0506 2	2050666	ESL SES - Maintenance Vehicles/Trailers/Boats	\$2,500.00	\$1,000.00	\$3,500.00	\$3,212.00	\$3,776.01	17.56%
05	0506 2	2050669	ESL SES - Plant & Equipment \$1,200 to \$5,000 per item	\$6,100.00	-\$300.00	\$5,800.00	\$5,313.00	\$5,798.51	9.14%
05	0506 2	2050686	ESL SES - Plant & Equipment < \$1,200 per item	\$4,000.00	-\$1,550.00	\$2,450.00	\$2,244.00	\$4,037.27	79.91%
05	0506 2	2050687	ESL SES - Other Goods and Services	\$2,700.00	-\$400.00	\$2,300.00	\$2,112.00	\$1,710.37	-19.02%
05	0506 2	2050688	ESL SES - Utilities, Rates & Taxes	\$3,200.00	-\$500.00	\$2,700.00	\$2,475.00	\$4,026.34	62.68%
05		2050689	ESL SES - Maintenance Land & Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Op	erating Exper	nditure Total		\$21,600.00	\$0.00	\$21,600.00	\$19,800.00	\$23,113.74	
05		3050610	ESL SES - Operating Grant	-\$15,500.00	\$0.00	-\$15,500.00	-\$14,212.00	-\$21,299.00	49.87%
05	0506 3	3050615	ESL SES - Capital Grant	-\$6,100.00	\$0.00	-\$6,100.00	-\$5,588.00	\$0.00	-100.00%
Op	erating Incon	ne Total		-\$21,600.00	\$0.00	-\$21,600.00	-\$19,800.00	-\$21,299.00	
05	0506 4	4050630	ESL SES Plant & Equip (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ca	pital Expendit	ure Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
En	nergency Serv	ices Levy - State Eme	rgency Service Total	-\$21,600.00	\$0.00	-\$21,600.00	-\$19,800.00	\$1,814.74	
La	w, Order & Pu	blic Safety Total		\$458,801.00	\$97,219.00	\$583,720.00	\$535,356.00	\$478,855.05	
07	0704 2	2070400	HEALTH - Employee Costs	\$141,750.00	\$2,000.00	\$143,750.00	\$131,769.00	\$133,252.19	1.13%
07	0704 2	2070410	HEALTH - Motor Vehicle Expenses	\$16,000.00	\$0.00	\$16,000.00	\$14,663.00	\$10,293.23	-29.80%
07	0704 2	2070412	HEALTH - Analytical Expenses	\$1,500.00	\$0.00	\$1,500.00	\$1,375.00	\$1,234.81	-10.20%
07	0704 2	2070413	HEALTH - Control Expenses	\$5,000.00	-\$700.00	\$4,300.00	\$3,938.00	\$679.72	-82.74%
07	0704 2	2070485	HEALTH - Legal Expenses	\$2,000.00	\$3,000.00	\$5,000.00	\$4,587.00	\$1,752.00	-61.81%
07	0704 2	2070487	HEALTH - Other Expenses	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$86.00	-90.58%
07	0704 2	2070492	HEALTH - Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	0704 2	2070499	HEALTH - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$95,337.00	\$80,783.72	-15.27%
Op	erating Exper	nditure Total		\$271,250.00	\$4,300.00	\$275,550.00	\$252,582.00	\$228,081.67	
07	0704 3	3070420	HEALTH - Health Regulatory Fees & Charges	-\$2,000.00	\$500.00	-\$1,500.00	-\$1,375.00	-\$1,360.01	-1.09%
07	0704 3	3070421	HEALTH - Health Regulatory Licenses	-\$9,000.00	\$500.00	-\$8,500.00	-\$7,788.00	-\$8,700.00	11.71%
07	0704 3	3070422	HEALTH - Health Officer Services Charged Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Op	erating Incon	ne Total		-\$11,000.00	\$1,000.00	-\$10,000.00	-\$9,163.00	-\$10,060.01	
Pr	eventative Se	rvices - Inspection/A	dmin Total	\$260,250.00	\$5,300.00	\$265,550.00	\$243,419.00	\$218,021.66	
07	0705 2	2070553	PEST - Pest Control Programs	\$13,000.00	-\$6,200.00	\$6,800.00	\$6,226.00	\$1,050.00	-83.14%
Op	erating Exper	nditure Total		\$13,000.00	-\$6,200.00	\$6,800.00	\$6,226.00	\$1,050.00	
Pr	eventative Se	rvices - Pest Control	Total	\$13,000.00	-\$6,200.00	\$6,800.00	\$6,226.00	\$1,050.00	
07		2070687	PREV OTH - Other Expense	\$500.00	\$0.00	\$500.00	\$462.00	\$120.00	-74.03%
	erating Exper			\$500.00	\$0.00	\$500.00	\$462.00	\$120.00	
Pr	eventative Se	rvices - Other Total		\$500.00	\$0.00	\$500.00	\$462.00	\$120.00	
He	alth Total			\$262,750.00	\$100.00	\$262,850.00	\$240,944.00	\$219,071.66	
08		2080253	OTHER ED - Scholarships and Awards						
08	0802 2	2080253 W0120	Eric Hind Scholarship	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$1,000.00	9.53%

08	0802 2	2080253 W0121	Art Aquisition Award	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$1,000.00	9.53%
08	0802 2	2080233 W0121 2080287	OTHER ED - Other Expenses	71,000.00	Ş0.00	71,000.00	\$515.00	71,000.00	3.3370
08	0802 2	2080287 2080287 W0263	REED REED	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	\$6,000.00	9.09%
08	0802 2	2080287 W0264	Merredin Chaplain (Merredin College)	\$3,000.00	\$0.00	\$3,000.00	\$2,750.00	\$3,000.00	9.09%
08	0802 2	2080290	OTHER ED - Donations to Community Groups	\$40,000.00	-\$4,600.00	\$35,400.00	\$32,450.00	\$9,142.58	-71.83%
08	0802 2	2080291	OTHER ED - Loss on Disposal of Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	71.0370
08	0802 2	2080292	OTHER ED - Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	rating Expen		o mences seprediction	\$51,000.00	-\$4,600.00	\$46,400.00	\$42,526.00	\$20,142.58	
08	0802 4	4080210	OTHER ED - Building (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	tal Expenditu		o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
•	er Education			\$51,000.00	-\$4,600.00	\$46,400.00	\$42,526.00	\$20,142.58	
08	0804 2	2080470	SENIORS - Loan Interest Repayments	4 ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 10 , 100100	, ,	\$10,545.53	
08	0804 2	2080470 LI215	Interest Loan 215	\$8,910.00	\$0.00	\$8,910.00	\$8,173.00	\$0.00	-100.00%
08	0804 2	2080470 LI217	Interest Loan 217	\$4,780.00	\$0.00	\$4,780.00	\$4,378.00	\$0.00	-100.00%
08	0804 2	2080492	SENIORS - Depreciation	\$32,900.00	\$0.00	\$32,900.00	\$30,162.00	\$27,413.04	-9.11%
Ope	rating Expen	diture Total	•	\$46,590.00	\$0.00	\$46,590.00	\$42,713.00	\$37,958.57	
08	0804 3	3080401	SENIORS - Reimbursements	-\$10,800.00	\$0.00	-\$10,800.00	-\$9,900.00	-\$8,910.34	-10.00%
Ope	rating Incom	e Total		-\$10,800.00	\$0.00	-\$10,800.00	-\$9,900.00	-\$8,910.34	
08	0804 4	4080482	SENIORS - Loan Principal Repayments					\$103,291.91	
08	0804 4	4080482 LP215	Principal Loan 215	\$38,700.00	\$0.00	\$38,700.00	\$35,475.00	\$0.00	-100.00%
08	0804 4	4080482 LP217	Principal Loan 217	\$65,300.00	\$0.00	\$65,300.00	\$59,862.00	\$0.00	-100.00%
Cap	tal Expenditu	ure Total		\$104,000.00	\$0.00	\$104,000.00	\$95,337.00	\$103,291.91	
08	0804 5	5080458	SENIORS - Self Supporting Loan Principal Received	-\$38,700.00	\$0.00	-\$38,700.00	-\$38,700.00	-\$38,676.40	-0.06%
Can	tal Income T	-4-1		620 700 00	4	620 700 00	-\$38,700.00	-\$38,676.40	
Cup	tal Income T	otai		-\$38,700.00	\$0.00	-\$38,700.00	-530,700.00	-330,070.40	
		otai - Senior Citizens Cen	tres Total	\$101,090.00	\$0.00 \$0.00	-\$38,700.00 \$101,090.00	\$89,450.00	\$93,663.74	
			tres Total WELFARE - Youth Events and Programs						
Age	d & Disabled	- Senior Citizens Cen							9.36%
Age 08	d & Disabled 0807 2	- Senior Citizens Cen 2080712	WELFARE - Youth Events and Programs	\$101,090.00	\$0.00	\$101,090.00	\$89,450.00	\$93,663.74	9.36% -100.00%
Age 08 08	0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147	WELFARE - Youth Events and Programs Merredin Youth Activities	\$101,090.00 \$1,800.00	\$ 0.00 -\$200.00	\$101,090.00 \$1,600.00	\$89,450.00 \$1,463.00	\$93,663.74 \$1,600.00	
Age 08 08 08	0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week	\$101,090.00 \$1,800.00 \$3,000.00	\$0.00 -\$200.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00	\$89,450.00 \$1,463.00 \$2,750.00	\$93,663.74 \$1,600.00 \$0.00	-100.00%
Age 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147 2080712 W0147A	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded	\$101,090.00 \$1,800.00 \$3,000.00	\$0.00 -\$200.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00	\$89,450.00 \$1,463.00 \$2,750.00	\$93,663.74 \$1,600.00 \$0.00	-100.00%
Age 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147 2080712 W0147A 2080714	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00	\$0.00 -\$200.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00	-100.00% -100.00%
08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 CD101	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00	\$0.00 -\$200.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86	-100.00% -100.00% -0.98%
Age 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 2080714 CD101 2080714 CD103	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16	-100.00% -100.00% -0.98% -47.06%
Age 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21	-100.00% -100.00% -0.98% -47.06% -0.47%
Age 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 CD101 2080714 CD103 2080714 CD103A 2080714 CD104	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00%
Age 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day - Grant Funded	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19%
Age 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 W0147A 2080714 CD101 2080714 CD103 2080714 CD103A 2080714 CD104 2080714 CD104A 2080714 CD106	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day - Grant Funded Christmas / Gala Night	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$23,900.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 -\$7,500.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$2,500.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00 \$16,400.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 W0147A 2080714 CD101 2080714 CD103 2080714 CD103A 2080714 CD104 2080714 CD104 2080714 CD106 2080714 CD106	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$23,900.00 \$0.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 \$7,500.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$2,500.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00 \$7,500.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$7,500.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 W0147A 2080714 CD101 2080714 CD103 2080714 CD103A 2080714 CD104 2080714 CD104 2080714 CD106 2080714 CD106 2080714 CD106 2080714 CD106A	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$23,900.00 \$0.00 \$1,000.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 \$7,500.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$2,500.00 \$2,100.00 \$2,500.00 \$10,000.00 \$16,400.00 \$7,500.00 \$1,000.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$7,500.00 \$913.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 W0147A 2080714 CD101 2080714 CD103 2080714 CD103A 2080714 CD104 2080714 CD104 2080714 CD106 2080714 CD106 2080714 CD106 2080714 CD109 2080714 CD116	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement International Food Festival	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$23,900.00 \$0.00 \$1,000.00 \$5,000.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,500.00 \$7,500.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$1,500.00 \$10,000.00 \$16,400.00 \$7,500.00 \$1,000.00 \$5,000.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$7,500.00 \$913.00 \$4,576.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14 \$2,248.90	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92% -50.85%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Cen 2080712 W0140 2080712 W0147 2080712 W0147A 2080714 W0147A 2080714 CD101 2080714 CD103 2080714 CD103A 2080714 CD104 2080714 CD106 2080714 CD106 2080714 CD106 2080714 CD106 2080714 CD109 2080714 CD116 2080714 CD116	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement International Food Festival International Food Festival - Grant Funded	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$0.00 \$1,000.00 \$5,000.00 \$2,500.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,500.00 \$7,500.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$1,500.00 \$10,000.00 \$16,400.00 \$7,500.00 \$1,000.00 \$5,000.00 \$2,500.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$7,500.00 \$913.00 \$4,576.00 \$2,288.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14 \$2,248.90 \$2,739.90	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92% -50.85% 19.75%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Center 2080712	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement International Food Festival International Food Festival - Grant Funded Early Years Program	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$0.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 -\$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00 \$16,400.00 \$7,500.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$7,500.00 \$913.00 \$4,576.00 \$2,288.00 \$462.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14 \$2,248.90 \$2,739.90 \$168.94	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92% -50.85% 19.75% -63.43%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2 0807 2	- Senior Citizens Center 2080712	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement International Food Festival International Food Festival - Grant Funded Early Years Program Remembrance Day & Long Tan Day	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$23,900.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,600.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 -\$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,100.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$7,500.00 \$913.00 \$4,576.00 \$2,288.00 \$462.00 \$1,012.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14 \$2,248.90 \$2,739.90 \$168.94 \$963.63	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92% -50.85% 19.75% -63.43% -4.78%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2	- Senior Citizens Center 2080712	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement International Food Festival International Food Festival - Grant Funded Early Years Program Remembrance Day & Long Tan Day	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$0.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,500.00 \$1,600.00 \$2,000.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 -\$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00 \$16,400.00 \$7,500.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,500.00 \$2,000.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$913.00 \$4,576.00 \$2,288.00 \$4,576.00 \$1,012.00 \$1,012.00 \$1,837.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14 \$2,248.90 \$2,739.90 \$168.94 \$963.63 \$49.63	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92% -50.85% 19.75% -63.43% -4.78%
Age 08 08 08 08 08 08 08 08 08 08 08 08 08	d & Disabled 0807 2	- Senior Citizens Center 2080712	WELFARE - Youth Events and Programs Merredin Youth Activities Naidoc Week Naidoc Week - Grant Funded WELFARE - Community Services Community Development Events Anzac Day Anzac Day - Grant Funded Australia Day Australia Day - Grant Funded Christmas / Gala Night Christmas / Gala Night - Grant Funded Cd Equipment Replacement International Food Festival International Food Festival - Grant Funded Early Years Program Remembrance Day & Long Tan Day Merredin Show	\$101,090.00 \$1,800.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$3,000.00 \$0.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,500.00 \$1,600.00 \$2,000.00	\$0.00 -\$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,000.00 -\$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$101,090.00 \$1,600.00 \$3,000.00 \$2,500.00 \$8,700.00 \$2,100.00 \$2,500.00 \$1,500.00 \$10,000.00 \$16,400.00 \$7,500.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,500.00 \$2,000.00	\$89,450.00 \$1,463.00 \$2,750.00 \$2,288.00 \$7,975.00 \$1,925.00 \$2,288.00 \$1,375.00 \$9,749.00 \$15,037.00 \$913.00 \$4,576.00 \$2,288.00 \$4,576.00 \$1,012.00 \$1,012.00 \$1,837.00	\$93,663.74 \$1,600.00 \$0.00 \$0.00 \$7,896.86 \$1,019.16 \$2,277.21 \$0.00 \$7,878.53 \$23,504.96 \$0.00 \$28.14 \$2,248.90 \$2,739.90 \$168.94 \$963.63 \$49.63	-100.00% -100.00% -0.98% -47.06% -0.47% -100.00% -19.19% 56.31% -100.00% -96.92% -50.85% 19.75% -63.43% -4.78%

08	0807 3	3080711	WELFARE - Community Development Grants						
08	0807 3	3080711 CDI101	Community Development Events	\$0.00	-\$2,100.00	-\$2,100.00	-\$1,947.00	-\$2,454.54	26.07%
08	0807 3	3080711 CDI103	Anzac Day - Grant Funding	-\$2,500.00	\$0.00	-\$2,500.00	-\$2,299.00	-\$2,500.00	8.74%
08	0807 3	3080711 CDI104	Australia Day - Grant Funding	-\$3,000.00	-\$7,000.00	-\$10,000.00	-\$10,000.00	-\$10,000.00	0.00%
08	0807 3	3080711 CDI106	Christmas / Gala Night - Grant Funding	-\$2,500.00	-\$9,400.00	-\$11,900.00	-\$10,923.00	-\$11,868.18	8.65%
08	0807 3	3080711 CDI116	International Food Festival - Grant Funding	-\$2,500.00	\$0.00	-\$2,500.00	-\$2,299.00	-\$2,500.00	8.74%
	rating Incom			-\$10,500.00	-\$21,000.00	-\$31,500.00	-\$29,968.00	-\$31,822.72	
	er Welfare To			\$51,100.00	-\$14,700.00	\$36,400.00	\$33,470.00	\$18,553.14	
	cation & Wel			\$203,190.00	-\$19,300.00	\$183,890.00	\$165,446.00	\$132,359.46	
09	0902 2	2090288	OTH HOUSE - Building Operations			. ,	. ,		
09	0902 2	2090288 BO030	House 16 Dobson Way - Building Operations	\$6,950.00	\$0.00	\$6,950.00	\$6,369.00	\$5,862.19	-7.96%
09	0902 2	2090288 BO031	House 5 Dobson Way - Building Operations	\$4,850.00	\$0.00	\$4,850.00	\$4,455.00	\$2,876.20	-35.44%
09	0902 2	2090288 BO032	House 9 Cummings Cresent - Building Operations	\$5,250.00	\$0.00	\$5,250.00	\$4,818.00	\$3,832.44	-20.46%
09	0902 2	2090288 BO033	House 13 Cummings Cresent - Building Operations	\$5,250.00	\$0.00	\$5,250.00	\$4,818.00	\$3,467.87	-28.02%
09	0902 2	2090288 BO034	House 17 Cummings Cresent - Building Operations	\$4,000.00	\$1,000.00	\$5,000.00	\$4,576.00	\$4,329.52	-5.39%
09	0902 2	2090288 BO035	House 4 Cohn Street - Building Operations	\$5,250.00	\$0.00	\$5,250.00	\$4,818.00	\$4,595.85	-4.61%
09	0902 2	2090288 BO036	House 10 Cohn Street - Building Operations	\$3,550.00	\$0.00	\$3,550.00	\$3,256.00	\$2,789.61	-14.32%
09	0902 2	2090288 BO037	House 69A Coronation Street - Building Operations	\$2,700.00	\$0.00	\$2,700.00	\$2,464.00	\$1,897.13	-23.01%
09	0902 2	2090288 BO038	House 69B Coronation Street - Building Operations	\$2,700.00	\$0.00	\$2,700.00	\$2,464.00	\$1,878.79	-23.75%
09	0902 2	2090288 BO039	House 15A Carrington Way - Building Operations	\$4,600.00	-\$700.00	\$3,900.00	\$3,575.00	\$3,158.29	-11.66%
09	0902 2	2090288 BO040	House 15B Carrington Way - Building Operations	\$3,900.00	\$700.00	\$4,600.00	\$4,213.00	\$4,735.71	12.41%
09	0902 2	2090288 BO041	House 7 King Street - Building Operations	\$5,900.00	-\$550.00	\$5,350.00	\$4,917.00	\$4,647.43	-5.48%
09	0902 2	2090288 BO042	House 44 Jackson Way - Building Operations	\$2,450.00	-\$100.00	\$2,350.00	\$2,156.00	\$2,185.83	1.38%
09	0902 2	2090288 BO043	House 51 French Street - Building Operations	\$2,450.00	\$0.00	\$2,450.00	\$2,244.00	\$1,737.68	-22.56%
09	0902 2	2090288 BO044	House 56 Kitchener Road - Building Operations	\$4,850.00	\$400.00	\$5,250.00	\$4,818.00	\$5,106.92	6.00%
09	0902 2	2090288 BO050	Cummings Unit # 1 - Building Operations	\$700.00	\$500.00	\$1,200.00	\$1,100.00	\$1,335.26	21.39%
09	0902 2	2090288 BO051	Cummings Unit # 2 - Building Operations	\$700.00	\$500.00	\$1,200.00	\$1,100.00	\$1,335.26	21.39%
09	0902 2	2090288 BO052	Cummings Unit # 3 - Building Operations	\$700.00	\$300.00	\$1,000.00	\$913.00	\$1,062.94	16.42%
09	0902 2	2090288 BO053	Cummings Unit # 4 - Building Operations	\$700.00	\$1,000.00	\$1,700.00	\$1,562.00	\$1,701.67	8.94%
09	0902 2	2090288 BO054	Cummings Unit # 5 - Building Operations	\$700.00	\$500.00	\$1,200.00	\$1,100.00	\$1,337.26	21.57%
09	0902 2	2090288 BO055	Cummings Units Common Area - Building Operations	\$2,750.00	-\$600.00	\$2,150.00	\$1,969.00	\$2,051.90	4.21%
09	0902 2	2090288 BO056	Other Housing Expenses	\$0.00	\$750.00	\$750.00	\$750.00	\$740.04	-1.33%
09	0902 2	2090289	OTH HOUSE - Building Maintenance						
09	0902 2	2090289 BM030	House 16 Dobson Way - Building Maintenance	\$6,425.00	\$3,675.00	\$10,100.00	\$9,262.00	\$10,306.13	11.27%
09	0902 2	2090289 BM031	House 5 Dobson Way - Building Maintenance	\$5,225.00	-\$400.00	\$4,825.00	\$4,411.00	\$2,668.80	-39.50%
09	0902 2	2090289 BM032	House 9 Cummings Cresent - Building Maintenance	\$5,000.00	\$0.00	\$5,000.00	\$4,576.00	\$2,307.98	-49.56%
09	0902 2	2090289 BM033	House 13 Cummings Cresent - Building Maintenance	\$3,250.00	\$0.00	\$3,250.00	\$2,981.00	\$2,167.59	-27.29%
09	0902 2	2090289 BM034	House 17 Cummings Cresent - Building Maintenance	\$3,000.00	\$0.00	\$3,000.00	\$2,750.00	\$630.20	-77.08%
09	0902 2	2090289 BM035	House 4 Cohn Street - Building Maintenance	\$5,000.00	\$0.00	\$5,000.00	\$4,576.00	\$3,323.07	-27.38%
09	0902 2	2090289 BM036	House 10 Cohn Street - Building Maintenance	\$6,500.00	\$0.00	\$6,500.00	\$5,962.00	\$1,024.09	-82.82%
09	0902 2	2090289 BM037	House 69A Coronation Street - Building Maintenance	\$7,800.00	\$0.00	\$7,800.00	\$7,150.00	\$559.60	-92.17%
09	0902 2	2090289 BM038	House 69B Coronation Street - Building Maintenance	\$12,500.00	-\$4,000.00	\$8,500.00	\$7,788.00	\$5,204.79	-33.17%
09	0902 2	2090289 BM039	House 15A Carrington Way - Building Maintenance	\$2,500.00	\$0.00	\$2,500.00	\$2,288.00	\$493.44	-78.43%
09	0902 2	2090289 BM040	House 15B Carrington Way - Building Maintenance	\$2,500.00	\$0.00	\$2,500.00	\$2,288.00	\$292.52	-87.22%
09	0902 2	2090289 BM041	House 7 King Street - Building Maintenance	\$5,400.00	\$0.00	\$5,400.00	\$4,950.00	\$534.80	-89.20%
09	0902 2	2090289 BM042	House 44 Jackson Way - Building Maintenance	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,750.00	\$1,437.58	-47.72%
			-						

09	0902 2	2090289 BM043	House 51 French Street - Building Maintenance	\$4,000.00	-\$2,000.00	\$2,000.00	\$1,826.00	\$580.91	-68.19%
09	0902 2	2090289 BM044	House 56 Kitchener Road - Building Maintenance	\$14,750.00	-\$3,000.00	\$11,750.00	\$10,780.00	\$2,168.60	-79.88%
09	0902 2	2090289 W0245	Housing Maintenance	\$20,000.00	-\$10,800.00	\$9,200.00	\$8,426.00	\$250.00	-97.03%
09	0902 2	2090292	OTH HOUSE - Depreciation	\$167,300.00	\$0.00	\$167,300.00	\$153,550.00	\$139,987.35	-8.83%
09	0902 2	2090299	OTH HOUSE - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$96,147.00	\$80,783.72	-15.98%
Ope	rating Expen	diture Total		\$454,050.00	-\$17,825.00	\$436,225.00	\$400,916.00	\$317,386.96	
09	0902 3	3090201	OTH HOUSE - Shire Housing Rental Reimbursements	-\$37,800.00	-\$4,200.00	-\$42,000.00	-\$38,500.00	-\$45,238.57	17.50%
09	0902 3	3090290	OTH HOUSE - Profit on Disposal of Assets	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	-\$36,465.40	
09	0902 3	3090235	OTH HOUSE - Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ope	rating Incom	e Total		-\$37,800.00	-\$44,200.00	-\$82,000.00	-\$38,500.00	-\$81,703.97	
09	0902 4	4090210	OTH HOUSE - Building (Capital)						
09	0902 4	4090210 BC030	House 16 Dobson Way - Building (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
09	0902 4	4090210 BC032	House 9 Cummings Cresent - Building (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
09	0902 4	4090210 BC033	House 13 Cummings Cresent - Building (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
09	0902 4	4090210 BC036	House 10 Cohn Street - Building (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
09	0902 4	4090210 BC035	House 4 Cohn Street - Building (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
09	0902 4	4090210 BC042	House 44 Jackson Way - Building (Capital)	\$25,000.00	-\$8,000.00	\$17,000.00	\$15,587.00	\$16,640.00	
09	0902 4	4090211 BC048	OTH HOUSING - Land (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capi	tal Expenditu	ure Total		\$25,000.00	-\$8,000.00	\$17,000.00	\$15,587.00	\$16,640.00	
•	er Housing To			\$441,250.00	-\$70,025.00	\$371,225.00	\$378,003.00	\$252,322.99	
09	0903 2	2090389	COM HOUSE - Building Maintenance						
09	0903 2	2090389 BM050	Cummings Unit # 1 - Building Maintenance	\$1,000.00	-\$500.00	\$500.00	\$462.00	\$241.00	-47.84%
09	0903 2	2090389 BM051	Cummings Unit # 2 - Building Maintenance	\$1,000.00	\$700.00	\$1,700.00	\$1,562.00	\$1,492.17	-4.47%
09	0903 2	2090389 BM052	Cummings Unit # 3 - Building Maintenance	\$1,000.00	\$500.00	\$1,500.00	\$1,375.00	\$1,192.00	-13.31%
09	0903 2	2090389 BM053	Cummings Unit # 4 - Building Maintenance	\$1,000.00	-\$800.00	\$200.00	\$187.00	\$65.00	-65.24%
09	0903 2	2090389 BM054	Cummings Unit # 5 - Building Maintenance	\$1,000.00	\$1,100.00	\$2,100.00	\$1,925.00	\$1,523.25	-20.87%
09	0903 2	2090389 BM055	Cummings Units Common Area - Building Maintenance	\$4,150.00	\$6,350.00	\$10,500.00	\$9,647.00	\$9,346.86	-3.11%
Ope	rating Expen			\$9,150.00	\$7,350.00	\$16,500.00	\$15,158.00	\$13,860.28	
09	0903 3	3090301	COM HOUSE - Cummings Rental Reimbursements	-\$8,600.00	-\$7,400.00	-\$16,000.00	-\$14,663.00	-\$17,968.17	22.54%
	rating Incom		0	-\$8,600.00	-\$7,400.00	-\$16,000.00	-\$14,663.00	-\$17,968.17	
•	munity Hous			\$550.00	-\$50.00	\$500.00	\$495.00	-\$4,107.89	
	sing Total	G		\$441,800.00	-\$70,075.00	\$371,725.00	\$378,498.00	\$248,215.10	
10	1001 2	2100111	SAN - Waste Collection	\$405,000.00	\$1,200.00	\$406,200.00	\$372,350.00	\$356,919.54	-4.14%
10	1001 2	2100113	SAN - Waste Recycling	\$125,000.00	\$3,000.00	\$128,000.00	\$117,337.00	\$107,183.52	-8.65%
10	1001 2	2100117	SAN - General Tip Maintenance	, -,	, -,	, -,	, ,	, , , , , , , , , , , , , , , , , , , ,	
10	1001 2	2100117 W0075	Merredin Landfill Site	\$596,200.00	\$20,000.00	\$616,200.00	\$564,839.00	\$495,360.03	-12.30%
10	1001 2	2100117 W0076	Muntagin Landfill Site	\$3,000.00	\$1,300.00	\$4,300.00	\$3,949.00	\$2,769.22	-29.88%
10	1001 2	2100187	SAN - Other Expenses	\$28,000.00	\$2,500.00	\$30,500.00	\$27,962.00	\$26,778.40	-4.23%
10	1001 2	2100188	SAN - Building Operations	\$5,700.00	-\$1,000.00	\$4,700.00	\$4,312.00	\$1,817.27	-57.86%
10	1001 2	2100192	SAN - Depreciation	\$40,600.00	\$0.00	\$40,600.00	\$37,262.00	\$37,905.29	1.73%
10	1001 2	2100192	SAN - Administration Allocated	\$156,000.00	\$0.00	\$156,000.00	\$143,000.00	\$121,175.57	-15.26%
	rating Expen		JAN Administration Allocated	\$1,359,500.00	\$27,000.00	\$1,386,500.00	\$1,271,011.00	\$1,149,908.84	13.2070
10	1001 3	3100100	SAN - Contributions & Donations	-\$97,500.00	-\$4,200.00	-\$101,700.00	-\$93,225.00	-\$101,783.14	9.18%
10	1001 3	3100100	SAN - Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.10/0
10	1001 3	3100110	SAN - Domestic Refuse Collection Charges	-\$350,800.00	-\$12,400.00	-\$363,200.00	-\$332,937.00	-\$363,329.90	9.13%
10	1001 3	3100120	SAN - Domestic Refuse Collection Charges SAN - Domestic Recycling Service	-\$350,800.00 -\$123,800.00	-\$12,400.00 -\$6,000.00	-\$129,800.00	-\$332,937.00 -\$118,987.00	-\$363,329.90 -\$129,868.15	9.13%
10	1001 3	3100123	SAN - Domestic Necycling Service	-\$123,000.00	-30,000.00	-\$123,000.00	-0110,307.00	-\$123,000.13	J.14/0

10	1001 3	3100135	SAN - Other Income	-\$38,000.00	-\$22,000.00	-\$60,000.00	-\$55,000.00	-\$66,638.73	21.16%
	rating Incom		SAN - Other micome	-\$610,100.00	-\$44,600.00	-\$ 654,700.00	-\$600,149.00	-\$661,619.92	21.10%
10	1001 4	4100110	SAN - Building (Capital)	-3010,100.00	-344,600.00	-3034,700.00	-3600,149.00	-3001,019.92	
10	1001 4	4100110 4100110 LC041	Merredin Landfill - Tip Shop	\$9,200.00	\$0.00	\$9,200.00	\$8,437.00	\$0.00	-100.00%
10	1001 4	4100110 LC041 4100130 LC002	E-Waste Recycling & Re-Use Facility	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	-100.00%
10	1001 4	4100130 LC002 4100130 LC022	E-Waste Recycling & Re-Use Facility	\$40,000.00	-\$500.00	\$39,500.00	\$36,212.00	\$39,499.96	9.08%
10	1001 4	4100130 LC022 4100130 LC023	E-Waste Recycling & Re-Use Facility	\$40,000.00	\$0.00	\$0.00	\$0.00	\$9,185.00	9.06%
	ital Expendit		E-waste necycling & ne-ose facility	\$9,200.00	\$0.00 \$ 0.00	\$48,700.00	\$44,649.00	\$48,684.96	-\$1.00
•	itation - Gen			\$758,600.00	-\$17,600.00	\$741,000.00	\$679,299.00	\$527,788.88	-31.00
10	1003 4	4100310	SEM/ Puilding (Capital)	\$556,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			SEW - Building (Capital)	\$556,000.00	\$0.00 \$ 0.00			\$0.00 \$ 0.00	¢0.00
-	ital Expendit				-	\$0.00	\$0.00	\$536,973.88	\$0.00
	erage - Gene		CTORM Starraged Prairies Maintenance	\$268,600.00	-\$22,300.00	\$246,300.00	\$225,824.00		01.460/
10	1004 2	2100411	STORM - Stormwater Drainage Maintenance	\$60,000.00	\$0.00	\$60,000.00	\$54,989.00	\$4,695.67	-91.46%
-	rating Expen			\$60,000.00	\$0.00	\$60,000.00	\$54,989.00	\$4,695.67	
		er Drainage Total	FAILURON Contract Consises	\$60,000.00	\$0.00	\$60,000.00	\$54,989.00	\$4,695.67	
10	1005 2	2100550	ENVIRON - Contract Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	1005 2	2100587	ENVIRON - Other Expenses	¢2.500.00	ć0.00	¢2.000.00	¢2 200 00	¢4 20¢ 24	60.200/
10	1005 2	2100587 W0101	Ep General	\$3,600.00	\$0.00	\$3,600.00	\$3,289.00	\$1,306.34	-60.28%
10	1005 2	2100587 W0109	Ep Promoting Electric Vehicles Viability	\$400.00	\$0.00	\$400.00	\$363.00	\$194.93	-46.30%
10	1005 2	2100587 W0115	Ep Skeleton Weed	\$1,600.00	-\$550.00	\$1,050.00	\$968.00	\$0.00	-100.00%
10	1005 2	2100592	Ep Skeleton Weed	\$800.00	\$0.00	\$800.00	\$737.00	\$671.14	-8.94%
10	1005 2	2100599	ENVIRON - Administration Allocated	\$78,000.00	\$0.00	\$78,000.00	\$71,500.00	\$60,587.77	-15.26%
-	rating Expen			\$84,400.00	-\$550.00	\$83,850.00	\$76,857.00	\$62,760.18	
10	1005 3	3100510	ENVIRON - Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	1005 3	3100535	ENVIRON - Other Income	\$0.00	-\$10.00	-\$10.00	-\$10.00	-\$11.06	10.60%
	rating Incom			\$0.00	-\$10.00	-\$10.00	-\$10.00	-\$11.06	
10	1005 4	4100590	ENVIRON - Infrastructure Other (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ital Expendit			\$0.00	-\$10.00	-\$10.00	-\$10.00	\$0.00	\$0.11
Pro	tection Of Th	e Environment Total		\$84,400.00	-\$560.00	\$83,840.00	\$76,847.00	\$62,749.12	
10	1006 2	2100600	PLAN - Employee Costs	\$32,200.00	\$0.00	\$32,200.00	\$29,524.00	\$30,658.82	3.84%
10	1006 2	2100610	PLAN - Motor Vehicle Expenses	\$5,000.00	\$0.00	\$5,000.00	\$4,587.00	\$3,431.08	-25.20%
10	1006 2	2100652	PLAN - Consultants	\$25,000.00	\$10,000.00	\$35,000.00	\$32,087.00	\$19,965.00	-37.78%
10	1006 2	2100687	PLAN - Other Expenses	\$5,000.00	\$3,000.00	\$8,000.00	\$7,337.00	\$1,896.22	-74.16%
10	1006 2	2100699	PLAN - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$96,147.00	\$80,783.72	-15.98%
Оре	rating Expen	diture Total		\$171,200.00	\$13,000.00	\$184,200.00	\$169,682.00	\$136,734.84	
10	1006 3	3100620	PLAN - Planning Application Fees	-\$20,000.00	-\$15,000.00	-\$35,000.00	-\$32,087.00	-\$46,285.62	44.25%
10	1006 3	3100635	PLAN - Other Income	-\$600.00	\$0.00	-\$600.00	-\$550.00	-\$608.00	10.55%
Оре	rating Incom	e Total		-\$20,600.00	-\$15,000.00	-\$35,600.00	-\$32,637.00	-\$46,893.62	
Tow	n Planning 8	Regional Developm	nent Total	\$150,600.00	-\$2,000.00	\$148,600.00	\$137,045.00	\$89,841.22	
10	1007 2	2100711	COM AMEN - Cemetery Burials	\$17,000.00	-\$4,950.00	\$12,050.00	\$11,044.00	\$5,152.39	-53.35%
10	1007 2	2100788	COM AMEN - Public Conveniences Operations						
10	1007 2	2100788 BO060	Public Cons Barrack Street - Building Operations	\$17,050.00	-\$4,650.00	\$12,400.00	\$11,363.00	\$14,645.04	28.88%
10	1007 2	2100788 BO061	Public Cons Apex Park - Building Operations	\$17,050.00	-\$10,250.00	\$6,800.00	\$6,237.00	\$12,813.12	105.44%
10	1007 2	2100789	COM AMEN - Public Conveniences Maintenance						
10	1007 2	2100789 BM060	Public Cons Barrack Street - Building Maintenance	\$10,000.00	\$22,000.00	\$32,000.00	\$29,337.00	\$27,448.89	-6.44%
10	1007 2	2100789 BM061	Public Cons Apex Park - Building Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$9,163.00	\$6,507.00	-28.99%

10) :	1007 2	2100792	COM AMEN - Depreciation	\$27,500.00	\$0.00	\$27,500.00	\$25,242.00	\$19,287.88	-23.59%
10) :	1007 2	2100799	COM AMEN - Administration Allocated	\$78,000.00	\$0.00	\$78,000.00	\$72,112.00	\$60,587.77	-15.98%
0		ting Expend			\$176,600.00	\$2,150.00	\$178,750.00	\$164,498.00	\$146,442.09	
10	-	1007 3	3100720	COM AMEN - Cemetery Fees (Burial)	-\$13,000.00	\$7,000.00	-\$6,000.00	-\$5,500.00	-\$9,269.58	68.54%
10		1007 3	3100721	COM AMEN - Cemetery Fees (Niche Wall & Rose Garden)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10		1007 3	3100722	COM AMEN - Cemetery Fees (Monuments)	-\$400.00	\$0.00	-\$400.00	-\$363.00	-\$210.33	-42.06%
		ting Income		(-\$13,400.00	\$7,000.00	-\$6,400.00	-\$5,863.00	-\$9,479.91	12.001
10	-	1007 4	4100770	COM AMEN - Infrastructure Parks & Ovals (Capital)	7-0,100100	4.,	, , ,	,,,,,,,,,,,,	40,	
10		1007 4	4100770 CC001	Merredin Cemetery Fencing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		l Expenditu			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	•	•	Amenities Total		\$163,200.00	\$9,150.00	\$172,350.00	\$158,635.00	\$136,962.18	
		unity Amer			\$1,812,800.00	-\$11,510.00	\$1,245,290.00	\$1,143,027.00	\$831,222.07	
1:		1101 2	2110187	HALLS - Other Expenses	, ,- ,	, ,,	, , -,	, , .,.	, ,	
1:		1101 2	2110187 W0100	Art Collection Mtce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1:	1 :	1101 2	2110188	HALLS - Town Halls and Public Bldg Operations	·	•	·	·	·	
1:	1 :	1101 2	2110188 BO005	Old Administration Building - Building Operations	\$5,800.00	-\$100.00	\$5,700.00	\$5,225.00	\$5,520.11	5.65%
1:		1101 2	2110188 BO006	Womens Rest Centre - Building Operations	\$900.00	-\$100.00	\$800.00	\$737.00	\$791.05	7.33%
1:	1 :	1101 2	2110188 BO007	Old Town Hall - Building Operations	\$2,700.00	-\$200.00	\$2,500.00	\$2,288.00	\$2,380.86	4.06%
1:	1 :	1101 2	2110188 BO008	Army Cadets Building - Building Operations	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$827.28	-9.39%
1:	1 :	1101 2	2110188 BO009	Senior Citizens Centres - Building Operations	\$3,150.00	-\$150.00	\$3,000.00	\$2,750.00	\$2,697.42	-1.91%
1:	1 :	1101 2	2110188 BO011	One Night Shelter - Building Operations	\$500.00	\$0.00	\$500.00	\$462.00	\$414.76	-10.23%
1:	1 :	1101 2	2110188 BO012	Fine Arts Society (Old Lib Building) - Building Operations	\$1,550.00	-\$200.00	\$1,350.00	\$1,243.00	\$1,324.55	6.56%
1:	1 :	1101 2	2110188 BO013	Throssel Street (Playgroup) - Building Operations	\$600.00	-\$500.00	\$100.00	\$88.00	\$0.00	-100.00%
1:	1 :	1101 2	2110188 BO083	Nmpc Room 9 Community Room, (Old School Library) - Bu	\$200.00	\$0.00	\$200.00	\$176.00	\$0.00	-100.00%
1:	1 :	1101 2	2110188 BO084	Nmps Playgroup - Building Operations	\$950.00	-\$100.00	\$850.00	\$770.00	\$650.00	-15.58%
1:	1 :	1101 2	2110188 BO085	Lutheran Church	\$600.00	-\$200.00	\$400.00	\$363.00	\$296.35	-18.36%
1:	1 :	1101 2	2110189	HALLS - Town Halls and Public Bldg Maintenance						
1:	1 :	1101 2	2110189 BM005	Old Administration Building - Building Maintenance	\$9,500.00	\$9,500.00	\$19,000.00	\$17,424.00	\$4,773.79	-72.60%
1:	1 :	1101 2	2110189 BM006	Womens Rest Centre - Building Maintenance	\$2,000.00	\$0.00	\$2,000.00	\$1,826.00	\$2,284.02	25.08%
1:	1 :	1101 2	2110189 BM007	Old Town Hall - Building Maintenance	\$10,700.00	\$0.00	\$10,700.00	\$9,812.00	\$1,262.71	-87.13%
1:	1 :	1101 2	2110189 BM008	Army Cadets Building - Building Maintenance	\$2,000.00	-\$1,000.00	\$1,000.00	\$924.00	\$507.44	-45.08%
1:	1 :	1101 2	2110189 BM009	Senior Citizens Centres - Building Maintenance	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	\$777.84	-85.86%
1:	1 :	1101 2	2110189 BM010	Muntadgin Hall - Building Maintenance	\$8,000.00	\$0.00	\$8,000.00	\$7,337.00	\$2,464.51	-66.41%
1:	1 :	1101 2	2110189 BM011	One Night Shelter - Building Maintenance	\$3,000.00	\$0.00	\$3,000.00	\$2,750.00	\$750.77	-72.70%
1:	1 :	1101 2	2110189 BM012	Fine Arts Society (Old Lib Building) - Building Maintenance	\$8,800.00	-\$4,775.00	\$4,025.00	\$3,696.00	\$1,098.11	-70.29%
1:	1 :	1101 2	2110189 BM015	Burracoppin Hall - Building Maintenance	\$8,000.00	-\$2,600.00	\$5,400.00	\$4,950.00	\$593.27	-88.01%
1:	1 :	1101 2	2110189 BM079	Nmps Redevelopment - Building Maintenance	\$750.00	\$0.00	\$750.00	\$693.00	\$0.00	-100.00%
1:	1 :	1101 2	2110189 BM080	Nmpc Room 6 Archives - Building Maintenance	\$750.00	\$0.00	\$750.00	\$693.00	\$0.00	-100.00%
1:	1 :	1101 2	2110189 BM081	Nmps Room 7 Meeting Room - Building Maintenance	\$750.00	\$0.00	\$750.00	\$693.00	\$0.00	-100.00%
1:	1 :	1101 2	2110189 BM082	Nmps Room 8 Wildflower Society Room - Building Mainte	\$750.00	\$0.00	\$750.00	\$693.00	\$0.00	-100.00%
1:	1 :	1101 2	2110189 BM083	Nmps Room 9 Community Room, (Old School Library) - Bu	\$750.00	\$0.00	\$750.00	\$693.00	\$0.00	-100.00%
1:	1 :	1101 2	2110189 BM084	Nmps Playgroup - Building Maintenance	\$2,300.00	\$8,200.00	\$10,500.00	\$9,625.00	\$6,857.14	-28.76%
1:	1 :	1101 2	2110189 BM085	Nmps Common Areas	\$750.00	\$500.00	\$1,250.00	\$1,144.00	\$358.11	-68.70%
1:	1 :	1101 2	2110190	HALLS - Asbestos management Plan Implementation	\$500.00	\$0.00	\$500.00	\$462.00	\$0.00	-100.00%
1:	1 :	1101 2	2110192	HALLS - Depreciation	\$84,700.00	\$0.00	\$84,700.00	\$77,742.00	\$70,524.49	-9.28%
1:	1 :	1101 2	2110199	HALLS - Administration Allocated	\$78,000.00	\$0.00	\$78,000.00	\$72,112.00	\$60,587.77	-15.98%

Ope	rating Expen	diture Total		\$245,950.00	\$8,275.00	\$254,225.00	\$233,784.00	\$167,742.35	
11	1101 3	3110110	HALLS - Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1101 3	3110121	HALLS - Local Hall Hire	-\$4,500.00	-\$5,000.00	-\$9,500.00	-\$8,712.00	-\$9,422.39	8.15%
11	1101 3	3110122	HALLS - Lease/Rental Income	-\$500.00	\$0.00	-\$500.00	-\$462.00	\$0.00	-100.00%
11	1101 3	3110135	HALLS - Other Income	-\$17,000.00	\$0.00	-\$17,000.00	-\$15,587.00	-\$22,467.80	44.14%
Ope	rating Incom	e Total		-\$22,000.00	-\$5,000.00	-\$27,000.00	-\$24,761.00	-\$31,890.19	
11	1101 4	4110110	HALLS - Building (Capital)						
11	1101 4	4110110 BC005	Old Administration Building - Building (Capital)	\$10,000.00	\$0.00	\$10,000.00	\$9,163.00	\$6,418.19	-29.96%
11	1101 4	4110110 BC006	Womens Rest Centre - Building (Capital)	\$7,000.00	\$0.00	\$7,000.00	\$6,413.00	\$5,672.73	-11.54%
11	1101 4	4110110 BC015	Burracoppin Hall - Building Capital	\$8,000.00	\$7,000.00	\$15,000.00	\$13,750.00	\$8,854.99	-35.60%
Capi	tal Expendit	ure Total		\$25,000.00	\$7,000.00	\$32,000.00	\$29,326.00	\$20,945.91	
Pub	ic Halls And	Civic Centres Total		\$233,950.00	\$3,275.00	\$237,225.00	\$218,186.00	\$142,270.35	
11	1102 2	2110200	SWIM AREAS - Employee Costs	\$194,700.00	-\$31,600.00	\$163,100.00	\$149,512.00	\$80,025.19	-46.48%
11	1102 2	2110201	SWIM AREAS - Unrecognisied Staff Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1102 2	2110203	SWIM AREAS - Uniforms	\$400.00	\$1,400.00	\$1,800.00	\$1,650.00	\$531.26	-67.80%
11	1102 2	2110204	SWIM AREAS - Training & Conferences	\$2,000.00	\$0.00	\$2,000.00	\$1,837.00	\$139.37	-92.41%
11	1102 2	2110251	SWIM AREAS - Kiosk Expenses	\$10,000.00	\$5,500.00	\$15,500.00	\$14,212.00	\$13,813.04	-100.00%
11	1102 2	2110288 BO020	Swimming Pool - Building Operations	\$54,800.00	\$13,600.00	\$68,400.00	\$62,700.00	\$75,646.68	20.65%
11	1102 2	2110289	SWIM AREAS - Building Maintenance						
11	1102 2	2110289 BM020	Swimming Pool - Building Maintenance	\$20,000.00	\$10,600.00	\$30,600.00	\$28,061.00	\$30,319.08	8.05%
11	1102 2	2110292	SWIM AREAS - Depreciation	\$26,950.00	\$0.00	\$26,950.00	\$24,706.00	\$22,455.91	-9.11%
11	1102 2	2110299	SWIM AREAS - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$95,337.00	\$80,783.72	-15.27%
Ope	rating Expen	diture Total		\$412,850.00	-\$500.00	\$412,350.00	\$378,015.00	\$303,714.25	
11	1102 3	3110210	SWIM AREAS - Grants	\$0.00	\$0.00	\$0.00	\$0.00	-\$419.93	
11	1102 3	3110220	SWIM AREAS - Admissions	-\$30,000.00	\$3,000.00	-\$27,000.00	-\$24,750.00	-\$27,734.63	12.06%
11	1102 3	3110221	SWIM AREAS - Kiosk Income	-\$10,000.00	-\$12,000.00	-\$22,000.00	-\$20,163.00	-\$21,541.27	6.84%
Ope	rating Incom	e Total		-\$40,000.00	-\$9,000.00	-\$49,000.00	-\$44,913.00	-\$49,695.83	
11	1102 4	4110210	SWIM AREAS - Building (Capital)						
11	1102 4	4110210 BC020	Swimming Pool - Building (Capital)	\$45,000.00	-\$10,000.00	\$35,000.00	\$32,087.00	\$0.00	-100.00%
Capi	tal Expendit	ure Total		\$45,000.00	-\$10,000.00	\$35,000.00	\$32,087.00	\$0.00	-\$1.00
Swir	nming Areas	And Beaches Total		\$417,850.00	-\$19,500.00	\$398,350.00	\$365,189.00	\$254,018.42	
11	1103 2	2110300	REC - Employee Costs	\$616,300.00	-\$148,900.00	\$467,400.00	\$428,450.00	\$246,195.63	-42.54%
11	1103 2	2110303	REC - Uniforms	\$3,500.00	\$0.00	\$3,500.00	\$3,212.00	\$2,013.09	-37.33%
11	1103 2	2110304	REC - Training & Conferences	\$3,000.00	\$0.00	\$3,000.00	\$2,750.00	\$975.73	-64.52%
11	1103 2	2110315	REC - Printing and Stationery	\$5,000.00	\$0.00	\$5,000.00	\$4,587.00	\$4,534.32	-1.15%
11	1103 2	2110316	REC - Postage and Freight	\$15,000.00	-\$5,000.00	\$10,000.00	\$9,174.00	\$847.32	-90.76%
11	1103 2	2110321	REC - Information Technology	\$3,000.00	\$0.00	\$3,000.00	\$2,750.00	\$35.00	-98.73%
11	1103 2	2110330	REC - Insurance Expenses	\$60,000.00	-\$8,000.00	\$52,000.00	\$47,663.00	\$51,934.56	8.96%
11	1103 2	2110340	REC - Advertising and Promotion	\$20,000.00	\$0.00	\$20,000.00	\$18,337.00	\$5,663.97	-69.11%
11	1103 2	2110350	REC - Grandstand Bar Stock	\$100,000.00	-\$70,000.00	\$30,000.00	\$27,500.00	\$29,098.92	5.81%
11	1103 2	2110351	REC - Sporting & Community Group Contributions	\$0.00	\$27,000.00	\$27,000.00	\$22,500.00	\$24,245.00	7.76%
11	1103 2	2110352	REC - Management Contract MRCLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 2	2110353	REC - MRCLC	\$25,000.00	\$0.00	\$25,000.00	\$22,913.00	\$9,978.64	-56.45%
11	1103 2	2110355	REC - MRCLC - Building Operations	\$67,500.00	\$0.00	\$67,500.00	\$61,875.00	\$57,744.28	-6.68%
11	1103 2	2110356	REC - MRCLC - Building Maintenance	\$41,500.00	\$1,000.00	\$42,500.00	\$38,962.00	\$32,505.41	-16.57%
11	1103 2	2110365	REC - Parks & Gardens Maintenance/Operations						

11	1103 2	2110365 W0001	Apex Park	\$86,000.00	-\$21,000.00	\$65,000.00	\$59,587.00	\$54,188.30	-9.06%
11	1103 2	2110365 W0002	Roy Little Park	\$91,100.00	\$9,400.00	\$100,500.00	\$92,125.00	\$109,607.20	18.98%
11	1103 2	2110365 W0003	Great Eastern Highway Gardens	\$68,500.00	\$17,300.00	\$85,800.00	\$78,639.00	\$84,428.71	7.36%
11	1103 2	2110365 W0004	Lenihan Park	\$9,200.00	\$300.00	\$9,500.00	\$8,712.00	\$5,673.05	-34.88%
11	1103 2	2110365 W0005	Upper French Ave Park	\$10,400.00	\$9,500.00	\$19,900.00	\$18,249.00	\$16,261.18	-10.89%
11	1103 2	2110365 W0006	Mary Street Park	\$5,050.00	\$3,800.00	\$8,850.00	\$8,118.00	\$5,793.69	-28.63%
11	1103 2	2110365 W0007	Barrack Street Park	\$77,900.00	\$29,650.00	\$107,550.00	\$98,593.00	\$116,844.24	18.51%
11	1103 2	2110365 W0008	Railway Dam	\$4,200.00	-\$2,200.00	\$2,000.00	\$1,837.00	\$433.54	-76.40%
11	1103 2	2110365 W0009	Merritville Gardens	\$350.00	\$650.00	\$1,000.00	\$913.00	\$511.76	-43.95%
11	1103 2	2110365 W0010	Memorial Park Gardens	\$18,900.00	-\$5,100.00	\$13,800.00	\$12,661.00	\$10,140.30	-19.91%
11	1103 2	2110365 W0011	Fifth Street Gardens	\$2,650.00	-\$900.00	\$1,750.00	\$1,606.00	\$1,381.76	-13.96%
11	1103 2	2110365 W0012	Lower French Avenue Gardens	\$10,900.00	\$7,100.00	\$18,000.00	\$16,511.00	\$14,719.44	-10.85%
11	1103 2	2110365 W0013	Admin Centre Gardens	\$54,400.00	-\$14,500.00	\$39,900.00	\$36,564.00	\$33,499.19	-8.38%
11	1103 2	2110365 W0014	Old Administration Buildings Gardens	\$7,700.00	\$300.00	\$8,000.00	\$7,326.00	\$6,483.51	-11.50%
11	1103 2	2110365 W0015	Library Gardens	\$5,900.00	\$9,450.00	\$15,350.00	\$14,058.00	\$10,603.30	-24.57%
11	1103 2	2110365 W0016	Gamenya Avenue Gardens	\$2,350.00	\$900.00	\$3,250.00	\$2,981.00	\$1,924.32	-35.45%
11	1103 2	2110365 W0017	Burracoppin Townsite	\$37,500.00	-\$9,100.00	\$28,400.00	\$26,037.00	\$22,062.23	-15.27%
11	1103 2	2110365 W0018	Muntagin Townsite	\$2,350.00	\$750.00	\$3,100.00	\$2,849.00	\$2,402.06	-15.69%
11	1103 2	2110365 W0019	Hines Hill Townsite	\$2,350.00	-\$650.00	\$1,700.00	\$1,562.00	\$764.13	-51.08%
11	1103 2	2110365 W0020	South Avenue Gardens	\$11,650.00	-\$3,550.00	\$8,100.00	\$7,425.00	\$5,049.42	-31.99%
11	1103 2	2110365 W0021	Railway Oval	\$1,500.00	-\$500.00	\$1,000.00	\$902.00	\$438.84	-51.35%
11	1103 2	2110365 W0022	Bates Street Carpark Gardens	\$2,200.00	\$5,550.00	\$7,750.00	\$7,106.00	\$7,252.38	2.06%
11	1103 2	2110365 W0023	Pioneer Park Gardens	\$31,000.00	-\$16,150.00	\$14,850.00	\$13,629.00	\$15,752.07	15.58%
11	1103 2	2110365 W0024	Railway Museum Gardens	\$6,050.00	\$2,600.00	\$8,650.00	\$7,931.00	\$6,020.17	-24.09%
11	1103 2	2110365 W0025	Merredin Peak	\$9,550.00	-\$4,050.00	\$5,500.00	\$5,038.00	\$2,724.83	-45.91%
11	1103 2	2110365 W0026	Dog Park	\$13,950.00	\$5,800.00	\$19,750.00	\$18,117.00	\$13,549.64	-25.21%
11	1103 2	2110365 W0030	Independent Water Supply	\$69,200.00	\$12,500.00	\$81,700.00	\$74,888.00	\$82,215.60	9.78%
11	1103 2	2110365 W0031	Swimming Pool Gardens	\$6,550.00	\$7,700.00	\$14,250.00	\$13,057.00	\$9,960.22	-23.72%
11	1103 2	2110365 W0032	Pioneer Cemetery Gardens	\$10,150.00	\$850.00	\$11,000.00	\$10,076.00	\$6,848.72	-32.03%
11	1103 2	2110365 W0033	Cemetery Gardens	\$89,550.00	-\$23,350.00	\$66,200.00	\$60,676.00	\$58,195.46	-4.09%
11	1103 2	2110365 W0034	Parks & Gardens Minor Tools	\$6,500.00	-\$500.00	\$6,000.00	\$5,500.00	\$5,241.83	-4.69%
11	1103 2	2110365 W0035	Other Parks & Gardens	\$4,800.00	-\$1,500.00	\$3,300.00	\$3,025.00	\$1,680.98	-44.43%
11	1103 2	2110365 W0036	Bates Street (Adjacent To Dog Park)	\$1,450.00	\$0.00	\$1,450.00	\$1,331.00	\$1,157.18	-13.06%
11	1103 2	2110366	REC - Town Oval Maintenance/Operations						
11	1103 2	2110366 W0027	Merredin Rec Centre Oval	\$95,000.00	-\$2,000.00	\$93,000.00	\$85,261.00	\$65,152.70	-23.58%
11	1103 2	2110366 W0028	Merredin Rec Centre Oval	\$50,700.00	\$10,100.00	\$60,800.00	\$55,737.00	\$48,568.92	-12.86%
11	1103 2	2110366 W0029	Merredin Rec Others	\$64,950.00	\$6,050.00	\$71,000.00	\$65,087.00	\$58,452.78	-10.19%
11	1103 2	2110370	REC - Loan Interest Repayments	\$63,276.00	\$5,124.00	\$68,400.00	\$62,700.00	\$42,318.39	-32.51%
11	1103 2	2110380	REC - CBD Redevelopment - Operational Expenditure	\$8,000.00	\$1,000.00	\$9,000.00	\$8,250.00	\$7,530.53	-8.72%
11	1103 2	2110387	REC - Other Expenses	7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	+ = / = 	40,000	7 - 7 - 2 - 2 - 2 - 2	7.,000.00	
11	1103 2	2110387 W0160	Operating Expenses	\$19,000.00	-\$1,000.00	\$18,000.00	\$16,500.00	\$19,872.25	20.44%
11	1103 2	2110387 W0170	Equipment Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 2	2110387 W0170 2110388 W0090	Merredin Recreation Centre Outside Contract	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.65	
11	1103 2	2110389	REC - Other Rec Facilities Building Maintenance	\$19,900.00	-\$5,400.00	\$14,500.00	\$13,299.00	\$10,150.51	-23.67%
11	1103 2	2110303	REC - Depreciation	\$951,000.00	\$0.00	\$951,000.00	\$872,820.00	\$810,985.37	-7.08%
11	1103 2	2110392	REC - Administration Allocated	\$156,000.00	\$0.00	\$156,000.00	\$144,223.00	\$121,175.57	-15.98%
	1100 2			Q100,000.00	70.00	7130,000.00	7111,223.00	Y121,113.31	13.30/0

Ope	rating Expen	diture Total		\$3,149,426.00	-\$168,976.00	\$2,980,450.00	\$2,732,179.00	\$2,365,053.79	
11	1103 3	3110310	REC - Grants	-\$337,600.00	\$0.00	-\$337,600.00	-\$309,463.00	-\$1,186,991.00	283.56%
11	1103 3	3110313	REC - Grants - LRCI	-\$558,200.00	\$0.00	-\$558,200.00	-\$511,687.00	-\$990,280.00	93.53%
11	1103 3	3110314	REC - Grants - BBRF	-\$562,700.00	\$0.00	-\$562,700.00	-\$515,812.00	-\$1,078,440.00	109.08%
11	1103 3	3110315	REC - Other Capital Contributions	-\$574,100.00	\$0.00	-\$574,100.00	-\$526,262.00	-\$209,468.00	-60.20%
11	1103 3	3110323	REC - Annual Sporting Group Hire	-\$39,700.00	\$0.00	-\$39,700.00	-\$36,388.00	-\$10,731.82	-70.51%
11	1103 3	3110324	REC - Grandstand Bar	-\$80,000.00	\$36,700.00	-\$43,300.00	-\$39,688.00	-\$43,930.56	10.69%
11	1103 3	3110325	REC - Grandstand Restaurant	-\$52,000.00	\$51,750.00	-\$250.00	-\$231.00	-\$237.27	2.71%
11	1103 3	3110326	REC - Canteen	-\$16,000.00	-\$3,600.00	-\$19,600.00	-\$17,963.00	-\$19,636.27	9.32%
11	1103 3	3110330	REC - Aquatic Hire	-\$2,000.00	-\$4,000.00	-\$6,000.00	-\$5,500.00	-\$7,660.17	39.28%
11	1103 3	3110331	REC - Program Income	\$0.00	-\$50.00	-\$50.00	-\$44.00	-\$441.00	902.27%
11	1103 3	3110332	REC - FACILITY HIRE	\$0.00	-\$300.00	-\$300.00	-\$275.00	-\$346.53	26.01%
11	1103 3	3110335	REC - Other Income	-\$4,800.00	-\$11,700.00	-\$16,500.00	-\$15,125.00	-\$15,437.17	2.06%
Ope	rating Incom	e Total		-\$2,227,100.00	\$68,800.00	-\$2,158,300.00	-\$1,978,438.00	-\$3,563,599.79	
11	1103 4	4110310	REC - Other Rec Facilities Building (Capital)	\$0.00	\$296,000.00	\$296,000.00	\$197,334.00	\$8,885.72	-95.50%
11	1103 4	4110320	REC - Other Rec Facilites Plant & Equipment (Capital)	\$15,000.00	\$0.00	\$15,000.00	\$13,750.00	\$0.00	-100.00%
11	1103 4	4110330	REC - Plant & Equipment (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370	REC - Infrastructure Parks & Gardens (Capital)						
11	1103 4	4110370 PC001	Apex Park Revitalisation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC001A	Apex Park Revitalisation - Lotterywest	\$369,100.00	\$0.00	\$369,100.00	\$369,100.00	\$370,557.84	0.39%
11	1103 4	4110370 PC001B	Apex Park Revitalisation - Lrci P3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC001C	Apex Park Revitalisation - Lrci P4A	\$201,700.00	\$0.00	\$201,700.00	\$201,700.00	\$200,351.76	-0.67%
11	1103 4	4110370 PC001D	Apex Park Revitalisation - Som	\$86,600.00	\$43,400.00	\$130,000.00	\$119,163.00	\$120,986.72	1.53%
11	1103 4	4110370 PC001E	Apex Park Revitalisation - Lrci P1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC007	Cbd Redevelopment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207.68	
11	1103 4	4110370 PC007A	Town Centre - Lrci P4B	\$248,100.00	\$0.00	\$248,100.00	\$248,100.00	\$248,071.09	-0.01%
11	1103 4	4110370 PC007B	Town Centre - Bbrf	\$580,300.00	\$0.00	\$580,300.00	\$580,300.00	\$575,632.52	-0.80%
11	1103 4	4110370 PC007C	Town Centre - Som	\$611,000.00	\$156,800.00	\$767,800.00	\$703,813.00	\$688,160.13	-2.22%
11	1103 4	4110370 PC017	Burracoppin Townsite	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC030	Independent Water Supply	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC036	Cbd Redevelopment - Visitor Centre Relocation	\$10,000.00	\$20,400.00	\$30,400.00	\$27,863.00	\$1,200.00	-95.69%
11	1103 4	4110370 PC037	Cbd - Municipal Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC041	Water Tower Refurbishments	\$566,500.00	-\$566,500.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110370 PC041A	Water Tower - Pta	\$0.00	\$523,550.00	\$523,550.00	\$479,919.00	\$368,863.99	-23.14%
11	1103 4	4110370 PC041C	Water Tower - Som	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$23,784.09	-52.43%
11	1103 4	4110370 PC043	Replace Softfall - Mrclc Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1103 4	4110380	REC - Loan Principal Repayments	\$121,000.00	\$0.00	\$121,000.00	\$110,913.00	\$120,939.13	9.04%
Сар	ital Expenditu	ıre Total		\$2,809,300.00	\$523,650.00	\$3,332,950.00	\$3,101,955.00	\$2,728,640.67	
11	1103 5	5110355	REC - New Loan Borrowings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Сар	ital Income T	otal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oth	er Recreation	And Sport Total		\$3,731,626.00	\$423,474.00	\$4,155,100.00	\$3,855,696.00	\$1,530,094.67	
11	1104 2	2110465	TV RADIO - Re-Broadcasting Maintenance/Operations	\$200.00	\$0.00	\$200.00	\$187.00	\$167.24	-10.57%
Ope	rating Expen	diture Total	•	\$200.00	\$0.00	\$200.00	\$187.00	\$167.24	
TV a	ınd Radio Re-	Broadcasting Total		\$200.00	\$0.00	\$200.00	\$187.00	\$167.24	
11	1105 2	2110500	LIBRARY - Employee Costs	\$183,000.00	\$0.00	\$183,000.00	\$167,750.00	\$142,543.94	-15.03%
11	1105 2	2110512	LIBRARY - Book Purchases	\$2,500.00	\$0.00	\$2,500.00	\$2,288.00	\$1,572.72	-31.26%

11	1105 2	2110513	LIBRARY - Lost Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1105 2	2110514	LIBRARY - Local History	\$2,500.00	\$0.00	\$2,500.00	\$2,288.00	\$1,397.22	-38.93%
11	1105 2	2110521	LIBRARY - Information Technology	\$11,000.00	\$0.00	\$11,000.00	\$10,076.00	\$8,144.00	-19.17%
11	1105 2	2110586	LIBRARY - Expensed Minor Asset Purchases	\$4,500.00	\$0.00	\$4,500.00	\$4,125.00	\$0.00	-100.00%
11	1105 2	2110587	LIBRARY - Other Expenses	\$10,000.00	\$0.00	\$10,000.00	\$9,174.00	\$5,486.43	-40.20%
11	1105 2	2110588	LIBRARY - Library Building Operations	, ,,,,,,,,	,	, -,	, - ,	, -,	
11	1105 2	2110588 BO004	North Merredin Library - Building Operations	\$17,400.00	\$0.00	\$17,400.00	\$15,950.00	\$16,757.98	5.07%
11	1105 2	2110589	LIBRARY - Library Building Maintenance	, ,	,	, ,	, -,	, ,, -	
11	1105 2	2110589 BM004	North Merredin Library - Building Maintenance	\$7,900.00	-\$1,400.00	\$6,500.00	\$5,951.00	\$4,036.63	-32.17%
11	1105 2	2110592	LIBRARY - Depreciation	\$97,800.00	\$0.00	\$97,800.00	\$89,760.00	\$68,050.90	-24.19%
11	1105 2	2110599	LIBRARY - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$96,147.00	\$80,783.72	-15.98%
Ope	rating Expen	diture Total		\$440,600.00	-\$1,400.00	\$439,200.00	\$403,509.00	\$328,773.54	
11	1105 3	3110510		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1105 3	3110511	LIBRARY - Other Grants	-\$200.00	-\$400.00	-\$600.00	-\$550.00	-\$593.76	7.96%
11	1105 3	3110520	LIBRARY - Fees & Charges	-\$1,000.00	\$0.00	-\$1,000.00	-\$913.00	-\$1,299.73	42.36%
Ope	rating Incom	e Total	<u>-</u>	-\$1,200.00	-\$400.00	-\$1,600.00	-\$1,463.00	-\$1,893.49	
11	1105 4	4110510	LIBRARY - Library Building (Capital)						
11	1105 4	4110510 BC004	North Merredin Library - Building (Capital)	\$41,000.00	\$14,000.00	\$55,000.00	\$50,413.00	\$50,422.55	0.02%
11	1105 4	4110530	LIBRARY - Plant & Equipment (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capi	tal Expenditi	ıre Total		\$41,000.00	\$14,000.00	\$55,000.00	\$50,413.00	\$50,422.55	
Libra	ries Total			\$480,400.00	\$12,200.00	\$492,600.00	\$452,459.00	\$377,302.60	
11	1106 2	2110689	HERITAGE - Building Maintenance						
11	1106 2	2110689 W0040	Military Museum Building Mtce	\$3,800.00	\$0.00	\$3,800.00	\$3,487.00	\$2,018.29	-42.12%
11	1106 2	2110689 W0046	Heritage Plaques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1106 2	2110689 W0048	Railway Museum Building Mtce	\$8,100.00	-\$500.00	\$7,600.00	\$6,963.00	\$6,103.98	-12.34%
11	1106 2	2110689 W0049	Insurance	\$7,350.00	\$0.00	\$7,350.00	\$6,743.00	\$6,486.19	-3.81%
11	1106 2	2110689 W0050	Heritage Trail Maintenance	\$3,400.00	-\$1,000.00	\$2,400.00	\$2,211.00	\$1,400.96	-36.64%
11	1106 2	2110699	HERITAGE - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$96,147.00	\$80,783.72	-15.98%
Ope	rating Expen	diture Total		\$126,650.00	-\$1,500.00	\$125,150.00	\$115,551.00	\$96,793.14	
11	1106 4	4110610	HERITAGE - Building (Capital)						
11	1106 4	4110610 HC041	Railway Museum - Precinct	\$22,500.00	\$11,250.00	\$33,750.00	\$30,943.00	\$32,205.64	4.08%
Capi	tal Expenditu	ure Total		\$22,500.00	\$11,250.00	\$33,750.00	\$30,943.00	\$32,205.64	
Heri	tage Total			\$149,150.00	\$9,750.00	\$158,900.00	\$146,494.00	\$128,998.78	
11	1107 2	2110700	OTH CUL - Employee Costs	\$195,650.00	\$0.00	\$195,650.00	\$179,344.00	\$160,611.86	-10.44%
11	1107 2	2110712	OTH CUL - ANZAC Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 2	2110743	OTH CUL - Other Festival Events						
11	1107 2	2110743 CT011	Comedy Gold (Annual Show)	\$4,960.00	-\$3,360.00	\$1,600.00	\$1,463.00	\$1,600.00	9.36%
11	1107 2	2110743 CT035	Celtic Illusion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 2	2110743 CT078	Morning Melodies	\$4,000.00	\$1,200.00	\$5,200.00	\$4,763.00	\$6,036.35	26.73%
11	1107 2	2110743 CT147	Waltzing The Willara	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$5,625.00	-25.00%
11	1107 2	2110743 CT148	Emma Donovan	\$3,500.00	-\$1,650.00	\$1,850.00	\$1,694.00	\$1,875.00	10.68%
11	1107 2	2110743 CT149	Bruce - The Last Great Hunt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 2	2110743 CT150	The Magical Weedy Seadragon	\$0.00	\$200.00	\$200.00	\$187.00	\$197.45	5.59%
11	1107 2	2110743 CT151	Shannon Noll - That'S What I'M Talking About	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 2	2110743 CT154	Space Music	\$0.00	\$3,500.00	\$3,500.00	\$3,212.00	\$3,500.00	8.97%
11	1107 2	2110743 CT155	Bogan Shakespeare - Romeo & Juliet	\$3,500.00	-\$500.00	\$3,000.00	\$2,750.00	\$3,000.00	9.09%

11	1107 2	2110743 CT159	Vivaldi'S Four Seasons	\$3,500.00	-\$500.00	\$3,000.00	\$2,750.00	\$3,000.00	9.09%
11	1107 2	2110743 CT159 2110743 CT160	You Are A Doughnut	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$2,875.00	-50.00%
11	1107 2	2110743 CT160 2110743 CT163	Our Rock & Roll Journey	\$3,730.00	\$3,500.00	\$3,500.00	\$3,730.00	\$3,535.00	1.00%
11	1107 2	2110743 CT163 2110743 CT164	•	\$0.00	\$3,080.00	\$3,080.00	\$3,300.00	\$3,053.00	8.00%
11	1107 2	2110743 CT104 2110743 CT178	The Lighthouse Girl Saga Other Shows	\$10,000.00	-\$7,000.00	\$3,000.00	\$2,500.00	\$0.00	-100.00%
11	1107 2							•	-100.00%
11		2110743 CTE168 2110743 CTE169	A Dinomite Baby Dinosaur Show	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	1107 2 1107 2	2110743 CTE169 2110743 CTE170	The Robbie Williams Experience	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
11 11	1107 2	2110743 CTE170 2110744	Trent Bell Show OTH CUL - In the House	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
11	1107 2	2110744		\$5,000.00	\$0.00	\$5,000.00	\$4,587.00	\$0.00	-100.00%
			OTH CUL - Community & Culture Planning	· ·	•			•	
11	1107 2	2110765	OTH CUL - Theatre Operations	\$4,950.00	\$0.00	\$4,950.00	\$4,543.00	\$2,474.92	-45.52%
11	1107 2	2110786	OTH CUL - Expensed Minor Asset Purchases	\$4,000.00	\$0.00	\$4,000.00	\$3,663.00	\$3,774.72	3.05%
11	1107 2	2110787	OTH CUL - Other Expenses	46.500.00	40.00	46 500 00	AF 054 00	64.400.04	20.450/
11	1107 2	2110787 CTG01	General Operating Costs	\$6,500.00	\$0.00	\$6,500.00	\$5,951.00	\$4,198.01	-29.46%
11	1107 2	2110787 CTG03	Licenses And Memberships	\$2,000.00	\$0.00	\$2,000.00	\$1,837.00	\$830.77	-54.78%
11	1107 2	2110787 CTG04	Marketing & Promotion	\$3,500.00	-\$2,000.00	\$1,500.00	\$1,386.00	\$820.92	-40.77%
11	1107 2	2110787 CTG06	Technical Maintenance	\$19,000.00	-\$4,500.00	\$14,500.00	\$13,288.00	\$14,418.18	8.51%
11	1107 2	2110787 CTG07	Equipment Purchases	\$3,000.00	-\$1,000.00	\$2,000.00	\$1,837.00	\$1,291.50	-29.70%
11	1107 2	2110787 CTG08	Building Cleaning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 2	2110787 CTG09	Gardens Maintenance	\$2,350.00	\$2,900.00	\$5,250.00	\$4,829.00	\$3,947.34	-18.26%
11	1107 2	2110787 CTG11	External Hire Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 2	2110787 CTG13	Kitchener St Residency Expenses	\$4,000.00	\$2,000.00	\$6,000.00	\$5,500.00	\$5,600.48	1.83%
11	1107 2	2110788	OTH CUL - Building Operations						
11	1107 2	2110788 BO002	Cummin Theatre - Building Operations	\$47,650.00	\$0.00	\$47,650.00	\$43,681.00	\$30,149.01	-30.98%
11	1107 2	2110789	OTH CUL - Building Maintenance						
11	1107 2	2110789 BM002	Cummin Theatre - Building Maintenance	\$47,300.00	-\$5,000.00	\$42,300.00	\$38,764.00	\$21,835.65	-43.67%
11	1107 2	2110792	OTH CUL - Depreciation	\$258,200.00	\$0.00	\$258,200.00	\$236,683.00	\$191,105.00	-19.26%
11	1107 2	2110799	OTH CUL - Administration Allocated	\$78,000.00	\$0.00	\$78,000.00	\$72,112.00	\$60,587.77	-15.98%
Ope	rating Expen	diture Total		\$723,810.00	-\$6,630.00	\$717,180.00	\$659,401.00	\$543,443.02	
11	1107 3	3110710	OTH CUL - Grants - Theatre Shows	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 3	3110711	OTH CUL - Other Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 3	3110720	OTH CUL - Fees & Charges						
11	1107 3	3110720 CTGI01	Theatre Hire	-\$16,000.00	\$0.00	-\$16,000.00	-\$14,674.00	-\$17,155.55	16.91%
11	1107 3	3110720 CTGI02	Mou Rep Club	-\$1,500.00	\$0.00	-\$1,500.00	-\$1,386.00	\$1,209.09	-187.24%
11	1107 3	3110720 CTGI04	Ticket Sales	-\$500.00	\$0.00	-\$500.00	-\$473.00	-\$1,869.37	295.22%
11	1107 3	3110720 CTGI05	Ticket Sales Rep Club	\$0.00	\$50.00	\$50.00	\$44.00	\$50.00	13.64%
11	1107 3	3110720 CTGI06	Inhouse Events	-\$100.00	\$0.00	-\$100.00	-\$99.00	\$0.00	-100.00%
11	1107 3	3110720 CTGI07	Equipment Hire	-\$800.00	-\$800.00	-\$1,600.00	-\$1,474.00	-\$1,846.90	25.30%
11	1107 3	3110720 CTGI09	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	-\$50.73	
11	1107 3	3110720 CTGI11	Bar Sales	\$0.00	-\$100.00	-\$100.00	-\$99.00	-\$61.82	-37.56%
11	1107 3	3110720 CTGI14	Technical & Foh Staff	-\$2,500.00	\$700.00	-\$1,800.00	-\$1,661.00	-\$2,032.01	22.34%
11	1107 3	3110720 CTI011	Comedy Gold 2022	-\$2,500.00	\$2,400.00	-\$100.00	-\$99.00	-\$95.46	-3.58%
11	1107 3	3110720 CTI035	Celtic Illusion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	1107 3	3110720 CTI158	Dreams Of A Lonely Planet	-\$3,000.00	\$0.00	-\$3,000.00	-\$2,761.00	-\$40.91	-98.52%
11	1107 3	3110720 CTI159	Vivaldi'S Four Seasons	-\$2,000.00	\$1,100.00	-\$900.00	-\$900.00	-\$923.85	2.65%
11	1107 3	3110720 CTI160	You Are A Doughnut	-\$3,000.00	\$0.00	-\$3,000.00	-\$2,761.00	-\$136.37	-95.06%

11	1107 3	3110720 CTI078	Morning Melodies	-\$1,200.00	-\$400.00	-\$1,600.00	-\$1,474.00	-\$2,180.62	47.94%
11	1107 3	3110720 CTI155	Bogan Shakespeare - Romeo & Juliet	-\$2,500.00	\$1,250.00	-\$1,250.00	-\$1,155.00	-\$1,268.19	9.80%
11	1107 3	3110720 CTI157	The Ultimate Fleetwood Mac Experience	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3.0070
11	1107 3	3110720 CTI163	Our Rock & Roll Journey	\$0.00	-\$800.00	-\$800.00	-\$748.00	-\$782.69	4.64%
11	1107 3	3110720 CTI164	The Lighthouse Girl Saga	\$0.00	-\$1,400.00	-\$1,400.00	-\$1,298.00	-\$1,377.12	6.10%
11	1107 3	3110720 CTI165	Dorothy The Dinosaur Spectacular Show	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	
11	1107 3	3110720 CTI167	Pete Murray	\$0.00	\$0.00	\$0.00	\$0.00	-\$154.36	
Ope	rating Incom	e Total	,	-\$35,600.00	\$2,000.00	-\$33,600.00	-\$31,018.00	-\$28,716.87	
11	1107 4	4110710	OTH CUL - Building (Capital)		. ,		. ,		
11	1107 4	4110710 BC002	Cummin Theatre - Building (Capital)	\$78,500.00	\$38,000.00	\$116,500.00	\$106,788.00	\$4,035.15	-96.22%
11	1107 4	4110730	OTH CUL - Plant & Equipment (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capi	tal Expenditu	ure Total	,	\$78,500.00	\$38,000.00	\$116,500.00	\$106,788.00	\$4,035.15	
Oth	er Culture To	tal		\$766,710.00	\$33,370.00	\$800,080.00	\$735,171.00	\$518,761.30	
Reci	eation & Cul	ture Total		\$5,794,886.00	\$469,569.00	\$6,264,455.00	\$5,793,545.00	\$2,966,141.08	
12	1201 3	3120110	ROADC - Regional Road Group Grants (MRWA)	-\$730,200.00	\$0.00	-\$730,200.00	-\$669,350.00	-\$250,864.00	-62.52%
12	1201 3	3120111	ROADC - Roads to Recovery Grant	-\$993,000.00	\$60,000.00	-\$933,000.00	-\$777,500.00	-\$798,554.00	2.71%
12	1201 3	3120118	ROADC - Wheatbelt Secondary Freight Network (WSFN)	-\$1,462,800.00	\$0.00	-\$1,462,800.00	-\$1,340,900.00	-\$736,159.00	-45.10%
12	1201 3	3120119	ROADC - Heavy Vehicle Safety and Productivity Program	-\$2,674,600.00	\$0.00	-\$2,674,600.00	-\$2,451,713.00	-\$1,358,938.00	-44.57%
12	1201 3	3120120	ROADC - TRANSWA Footpath Funding	\$0.00	-\$28,900.00	-\$28,900.00	-\$26,488.00	-\$28,900.00	9.11%
Ope	rating Incom	e Total		-\$5,860,600.00	\$31,100.00	-\$5,829,500.00	-\$5,265,951.00	-\$3,173,415.00	
12	1201 4	4120110	ROADC - Building (Capital)	\$7,000.00	\$3,000.00	\$10,000.00	\$9,163.00	\$0.00	-100.00%
12	1201 4	4120140	ROADC - Roads Built Up Area - Council Funded						
12	1201 4	4120140 RC135	Barrack Street (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120140 RC401	Line Marking Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120140 RC402	Signage Replacement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120141	ROADC - Roads Outside BUA - Sealed - Council Funded						
12	1201 4	4120141 RC127	Bailey Road (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120141 RC239	Merredin-Narembeen Road (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120141 RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.70	\$223,200.00	\$0.00	\$223,200.00	\$204,589.00	\$153,781.15	-24.83%
12	1201 4	4120141 RC239B	Merredin-Narambeen Road (Capital) 8.70 - 9.32	\$294,300.00	\$0.00	\$294,300.00	\$269,764.00	\$189,759.36	-29.66%
12	1201 4	4120141 RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	\$12,600.00	\$0.00	\$12,600.00	\$11,550.00	\$10,888.27	-5.73%
12	1201 4	4120141 RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	\$335,500.00	\$0.00	\$335,500.00	\$307,538.00	\$334,536.86	8.78%
12	1201 4	4120141 RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120141 RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	\$63,500.00	\$0.00	\$63,500.00	\$58,223.00	\$43,423.78	-25.42%
12	1201 4	4120141 RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120141 RC239H	Merredin-Narambeen Road (Capital) 18.70 - 19.54	\$334,100.00	\$0.00	\$334,100.00	\$306,273.00	\$225,371.89	-26.41%
12	1201 4	4120141 RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$22,200.00	\$2,400.00	\$24,600.00	\$22,550.00	\$24,577.21	8.99%
12	1201 4	4120141 RC239J	Merredin-Narambeen Road (Capital) 19.80 - 21.20	\$315,300.00	\$0.00	\$315,300.00	\$289,036.00	\$248,958.76	-13.87%
12	1201 4	4120142 RC090	Goldfields Road (Capital)	\$40,000.00	\$0.00	\$40,000.00	\$36,674.00	\$0.00	-100.00%
12	1201 4	4120144	ROADC - Roads Built Up Area - Roads to Recovery						
12	1201 4	4120144 R2R140	Coronation Street (R2R)	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00	0.00%
12	1201 4	4120144 R2R147	Pollock Avenue (R2R)	\$90,000.00	-\$37,750.00	\$52,250.00	\$47,894.00	\$52,248.00	9.09%
12	1201 4	4120144 R2R153	Throssell Road (R2R)	\$40,000.00	-\$7,050.00	\$32,950.00	\$30,206.00	\$32,966.00	9.14%
12	1201 4	4120144 R2R164	Jubilee Street (R2R)	\$12,000.00	-\$2,050.00	\$9,950.00	\$9,119.00	\$9,952.00	9.13%
12	1201 4	4120144 R2R180	Aspland Street (R2R)	\$16,000.00	-\$2,500.00	\$13,500.00	\$12,375.00	\$13,497.40	9.07%
12	1201 4	4120144 R2R212	Yorrell Way (R2R)	\$55,000.00	-\$11,900.00	\$43,100.00	\$39,512.00	\$43,104.60	9.09%

12	1201 4	4120145	ROADC - Roads Outside BUA - Sealed - Roads to Recovery						
12	1201 4	4120145 R2R001	Chandler Road (R2R)	\$0.00	\$135,000.00	\$135,000.00	\$123,750.00	\$128,164.62	3.57%
12	1201 4	4120145 R2R002	Hines Hill Road (R2R)	\$70,000.00	-\$20,000.00	\$50,000.00	\$45,837.00	\$50,000.00	9.08%
12	1201 4	4120145 R2R003	Bullshead Road (R2R)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120145 R2R004	Brissenden Road (R2R)	\$500,000.00	-\$70,000.00	\$430,000.00	\$394,163.00	\$430,000.00	9.09%
12	1201 4	4120145 R2R012	Nokaning West Road (R2R)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120145 R2R013	Nukarni East Road (R2R)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120145 R2R014	R2R Nukarni West Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120145 R2R017	Fewster Road (R2R)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120145 R2R063	R2R Korbelka Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120145 R2R072	Crooks Road (R2R)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120146	ROADC - Roads Outside BUA - Gravel - Roads to Recovery	ψ0.00	φο.σσ	φ0.00	φο.σσ	φο.σσ	
12	1201 4	4120146 R2R007	Korbrelkulling Road (R2R)	\$210,000.00	-\$43,250.00	\$166,750.00	\$152,856.00	\$166,784.85	9.11%
12	1201 4	4120146 R2R090	Goldfields Road (R2R)	\$0.00	\$0.00	\$0.00	\$0.00	\$754.57	2.22.
12	1201 4	4120149	ROADC - Roads Outside BUA - Sealed - Regional Road Gro	·	70.00	*****	70.00	7.5	
12	1201 4		Crooks Road (Hvspp)	\$2,703,600.00	\$0.00	\$2,703,600.00	\$2,478,300.00	\$70,041.52	-97.17%
12	1201 4		Chandler Road (Rrg)	\$216,900.00	\$0.00	\$216,900.00	\$198,825.00	\$1,100.00	-99.45%
12	1201 4	4120149 RRG003	Bullshead Road (Rrg)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	331.1375
12	1201 4	4120149 RRG072	Crooks Road (Rrg)	\$585,600.00	\$0.00	\$585,600.00	\$536,800.00	\$87,592.40	-83.68%
12	1201 4	4120149 RRG239	Merredin-Narambeen Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	03.0070
12	1201 4	4120150	ROADC - Roads Outside BUA - Gravel - Regional Road Gro	· ·	φσ.σσ	ψ0.00	φο.σσ	φο.σσ	
12	1201 4	4120150 RRG090	Goldfields Road (Rrg)	\$130,000.00	\$0.00	\$130,000.00	\$119,174.00	\$66,906.91	-43.86%
12	1201 4	4120165	ROADC - Drainage Built Up Area (Capital)	¥-00/000	7	<i>+/</i>	7 = 2 7 3 3 3 3 3 3 3 3 3 3	, ,	
12	1201 4	4120165 DC000	Drainage Replacement (Budgeting Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120170	ROADC - Footpaths and Cycleways (Capital)		•	·		•	
12	1201 4	4120170 FC000	Footpath Construction General (Budgeting Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120170 FC135B	Barrack Street South Side - Footpath Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$28,900.00	
12	1201 4	4120170 FC153	Throssell Road - Footpath	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120170 FC154	Mary Street - Footpath	\$35,000.00	\$200.00	\$35,200.00	\$32,263.00	\$35,200.00	9.10%
12	1201 4	4120170 FCW002	Roy Little Park - Footpath	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1201 4	4120170 PC000	Pram Crossings - Footpath	\$24,000.00	\$2,000.00	\$26,000.00	\$23,837.00	\$0.00	-100.00%
12	1201 4	4120190	ROADC - Infrastructure Other (Capital)						
12	1201 4	4120190 PP172	Replace Private Power Poles - Colin Street	\$15,000.00	\$0.00	\$15,000.00	\$13,750.00	\$0.00	-100.00%
Capital Expenditure Total				\$6,350,800.00	-\$36,300.00	\$6,314,500.00	\$5,789,621.00	\$2,464,110.15	
Con	struction - Str	eets, Roads, Bridges	s & Depots Total	\$416,200.00	-\$7,400.00	\$408,800.00	\$453,820.00	-\$744,504.85	
12	1202 2	2120211	ROADM - Road Maintenance - Built Up Areas						
12	1202 2	2120211 FM000	Footpath Maintenance General (Budgeting Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$938.97	
12	1202 2	2120211 FM135	Barrack Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.45	
12	1202 2	2120211 FM137	Mitchell Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,471.22	
12	1202 2	2120211 FM142	French Avenue - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,993.18	
12	1202 2	2120211 FM145	King Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$388.03	
12	1202 2	2120211 FM146	George Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.75	
12	1202 2	2120211 FM147	Pollock Avenue - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.45	
12	1202 2	2120211 FM150	Kitchener Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$545.45	
12	1202 2	2120211 FM153	Throssell Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981.20	
12	1202 2	2120211 FM156	Hart Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$944.71	

12	1202 2	2120211 FM157	Haig Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,328.95
12	1202 2	2120211 FM161	Jellicoe Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.45
12	1202 2	2120211 FM171	Hay Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$515.76
12	1202 2	2120211 FM172	Colin Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,471.21
12	1202 2	2120211 FM192	Solomon Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$92.77
12	1202 2	2120211 FM193	Cohn Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,734.55
12	1202 2	2120211 FM196	Boyd Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 FM197	Jackson Way - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$34.39
12	1202 2	2120211 FM198	Princess Street - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 FM225	Abattoir Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 FM277	South Avenue - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM102	Insignia Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,583.07
12	1202 2	2120211 RM104	Insignia Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.56
12	1202 2	2120211 RM113	Dobson Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$161.54
12	1202 2	2120211 RM133	Parkes Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.60
12	1202 2	2120211 RM135	Barrack Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$25,477.50
12	1202 2	2120211 RM136	Bates Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.45
12	1202 2	2120211 RM137	Mitchell Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,395.83
12	1202 2	2120211 RM138	Fifth Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,562.80
12	1202 2	2120211 RM139	Queen Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$371.32
12	1202 2	2120211 RM140	Coronation Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102.60
12	1202 2	2120211 RM141	Duff Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.02
12	1202 2	2120211 RM142	French Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.04
12	1202 2	2120211 RM144	Woolgar Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,105.15
12	1202 2	2120211 RM145	King Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$274.70
12	1202 2	2120211 RM146	George Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$333.62
12	1202 2	2120211 RM147	Pollock Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.32
12	1202 2	2120211 RM148	Caw Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,115.43
12	1202 2	2120211 RM149	Endersbee Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.56
12	1202 2	2120211 RM150	Kitchener Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,699.34
12	1202 2	2120211 RM151	Growden Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$137.54
12	1202 2	2120211 RM152	Cunningham Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$979.62
12	1202 2	2120211 RM153	Throssell Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$326.00
12	1202 2	2120211 RM154	Mary Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$866.08
12	1202 2	2120211 RM155	Hobbs Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255.93
12	1202 2	2120211 RM156	Hart Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.12
12	1202 2	2120211 RM157	Haig Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128.66
12	1202 2	2120211 RM158	Golf Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$319.26
12	1202 2	2120211 RM159	Allbeury Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$149.68
12	1202 2	2120211 RM160	Craddock Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$519.98
12	1202 2	2120211 RM161	Jellicoe Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.05
12	1202 2	2120211 RM162	Morton Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$92.77
12	1202 2	2120211 RM163	Farrar Parade - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$559.09
12	1202 2	2120211 RM164	Jubilee Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$550.17
12	1202 2	2120211 RM165	Hunter Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$92.77
12	1202 2	2120211 RM166	Mill Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.83

12	1202 2	2120211 RM167	Council Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$68.77
12	1202 2	2120211 RM168	Kendall Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$161.55
12	1202 2	2120211 RM169	Snell Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.30
12	1202 2	2120211 RM170	Pioneer Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$68.77
12	1202 2	2120211 RM171	Hay Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.84
12	1202 2	2120211 RM172	Colin Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,232.61
12	1202 2	2120211 RM173	Stephen Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM174	Alfred Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM175	Telfer Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.95
12	1202 2	2120211 RM176	Cummings Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$278.71
12	1202 2	2120211 RM177	Gilmore Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$68.77
12	1202 2	2120211 RM178	Tomlinson Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM179	Bower Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM180	Aspland Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$297.11
12	1202 2	2120211 RM181	Muscat Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$722.66
12	1202 2	2120211 RM182	Pereira Drive - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,312.66
12	1202 2	2120211 RM183	Saleyard Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM184	Allenby Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM185	Lefroy Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM186	Ellis Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM187	Pool Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$324.11
12	1202 2	2120211 RM188	Todd West Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM189	Oat Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM190	Macdonald Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$419.58
12	1202 2	2120211 RM191	Haines Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$495.20
12	1202 2	2120211 RM192	Solomon Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM193	Cohn Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$473.38
12	1202 2	2120211 RM194	Priestley Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.20
12	1202 2	2120211 RM195	Hill Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397.64
12	1202 2	2120211 RM196	Boyd Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$82.78
12	1202 2	2120211 RM197	Jackson Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM198	Princess Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$213.32
12	1202 2	2120211 RM199	Brewery Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM200	Benson Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$283.85
12	1202 2	2120211 RM201	Watson Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$278.16
12	1202 2	2120211 RM202	Barr Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$984.80
12	1202 2	2120211 RM203	Harling Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264.20
12	1202 2	2120211 RM204	Third Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$68.77
12	1202 2	2120211 RM205	O'Connor Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM206	Limbourne Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM207	Edwards Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM212	Yorrell Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.99
12	1202 2	2120211 RW212 2120211 RM213	Gamenya Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.98
12	1202 2	2120211 RW213	Warne Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RW214 2120211 RM215	Burracoppin Siding Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
12	1202 2	2120211 RM215 2120211 RM216	Walder Place - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$868.53
12	1202 2	ZIZUZII MWZIU	Walder Flace - Road Wallitellance	70.00	γυ.υυ	Ş0.00	Ç0.00	2000.33

12	1202 2	2120211 RM217	Davies Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$419.27
12	1202 2	2120211 RM218	Oats - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$452.49
12	1202 2	2120211 RM219	Cassia Street Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$209.79
12	1202 2	2120211 RM220	Acacia Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$320.46
12	1202 2	2120211 RM221	Cowan Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$336.17
12	1202 2	2120211 RM222	Dolton Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,669.56
12	1202 2	2120211 RM223	Cummings Crescent - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$323.02
12	1202 2	2120211 RM224	Lewis Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$206.87
12	1202 2	2120211 RM225	Abattoir Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$325.22
12	1202 2	2120211 RM226	Mckenzie Crescent - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$230.60
12	1202 2	2120211 RM227	Hearles Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM229	Hawker Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM230	Crossland Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$603.10
12	1202 2	2120211 RM231	Fagans Folly Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM232	Smith Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM233	Easton Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM235	Davies Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM240	Second Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM244	East Barrack St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$41,661.60
12	1202 2	2120211 RM245	Todd St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$82.77
12	1202 2	2120211 RM250	Whitfield Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730.49
12	1202 2	2120211 RM251	Cohn St Service Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM253	Carrington Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM256	Main St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$425.70
12	1202 2	2120211 RM257	Whittleton St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM261	Service Road 1 Duff St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM264	Service Lane 4 Fifth St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$92.78
12	1202 2	2120211 RM265	Lewis Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$248.29
12	1202 2	2120211 RM266	Service Lane 6 Queen Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,349.87
12	1202 2	2120211 RM268	Service Lane 9 Duff St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$799.02
12	1202 2	2120211 RM270	Service Lane 10 Barrack St - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$197.49
12	1202 2	2120211 RM271	Service Lane 11 Kitchener Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.66
12	1202 2	2120211 RM273	Service Road 13 Hay Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$551.79
12	1202 2	2120211 RM274	Service Road 14 Haig Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM275	Gerbert Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM276	Caridi Close - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM277	South Avenue - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,157.19
12	1202 2	2120211 RM278	Chegwidden Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,871.38
12	1202 2	2120211 RM279	Railway Parade - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$985.38
12	1202 2	2120211 RM283	Nolan Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM284	Nolan Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$497.79
12	1202 2	2120211 RM286	Mcginniss Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RM290	Doyle Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$103.17
12	1202 2	2120211 RM291	Coghill Street - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$205.72
12	1202 2	2120211 RM291 2120211 RM292	Byrne Lane - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120211 RW292 2120211 RM293	Maiolo Way - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$185.52
12	1202 2	ZIZUZII MIVIZIJ	Waldio Way Road Walliterlance	70.00	γυ.υυ	Ç0.00	Ç0.00	7105.52

12	1202 2	2120212	ROADM - Road Maintenance - Sealed Outside BUA					
12	1202 2	2120212 RM000	Roadm - Rd Maint - Sealed Outside (Budget Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 FM247	Barrack St Spur - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.79
12	1202 2	2120212 RM001	Chandler Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$102,116.12
12	1202 2	2120212 RM002	Hines Hill Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.50
12	1202 2	2120212 RM003	Bullshead Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.79
12	1202 2	2120212 RM004	Brissenden Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,682.02
12	1202 2	2120212 RM005	Burracoppin-Campion Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$18,573.82
12	1202 2	2120212 RM006	Nangeenan North Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,953.14
12	1202 2	2120212 RM008	Knungajin-Merredin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,521.30
12	1202 2	2120212 RM009	Hines Hill North Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$18,657.50
12	1202 2	2120212 RM010	Korbel West Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 RM011	Totadgin Hall Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$8,245.53
12	1202 2	2120212 RM012	Nokaning West Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$877.14
12	1202 2	2120212 RM017	Fewster Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.58
12	1202 2	2120212 RM043	Wogarl-Muntadgin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.92
12	1202 2	2120212 RM052	Dulyalbin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,094.21
12	1202 2	2120212 RM054	Connell Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.12
12	1202 2	2120212 RM056	Robartson Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.72
12	1202 2	2120212 RM072	Crooks Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 RM126	Smith Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$862.91
12	1202 2	2120212 RM127	Bailey Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00
12	1202 2	2120212 RM128	Giles Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 RM129	Rutter Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$212.84
12	1202 2	2120212 RM130	Giraudo Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 RM131	Thiel Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.18
12	1202 2	2120212 RM132	Potter Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 RM134	Hughes Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120212 RM238	Doodlakine-Bruce Rock Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00
12	1202 2	2120212 RM239	Merredin-Narembeen Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$32,011.07
12	1202 2	2120212 RM247	Barrack St Spur - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$206.31
12	1202 2	2120212 RM259	Nukarni Bin Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120213	ROADM - Road Maintenance - Gravel Outside BUA					
12	1202 2	2120213 FM026	Endersbee Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,471.21
12	1202 2	2120213 RM007	Korbrelkulling Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,518.13
12	1202 2	2120213 RM013	Nukarni East Road- Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$11,655.72
12	1202 2	2120213 RM015	Burracoppin South Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$48,134.97
12	1202 2	2120213 RM016	Baandee South Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.89
12	1202 2	2120213 RM018	Muntadgin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.84
12	1202 2	2120213 RM023	Pitt Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,944.57
12	1202 2	2120213 RM026	Endersbee Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,147.36
12	1202 2	2120213 RM028	Muntadgin Tandegin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.92
12	1202 2	2120213 RM031	Southcott Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$658.25
12	1202 2	2120213 RM034	Collgar South Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676.37
12	1202 2	2120213 RM037	Goomarin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$9,859.04

12	1202 2	2120213 RM042	Dunlop Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.56
12	1202 2	2120213 RM045	Bicks Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,873.79
12	1202 2	2120213 RM047	Barr Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.16
12	1202 2	2120213 RM057	Johnston Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102.10
12	1202 2	2120213 RM061	Depot Dam Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.25
12	1202 2	2120213 RM065	Coupar Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,113.33
12	1202 2	2120213 RM068	Collgar West Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120213 RM069	Armstrong Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120213 RM089	Belka East Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.10
12	1202 2	2120213 RM090	Goldfields Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,696.90
12	1202 2	2120213 RM092	Dunwell Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.94
12	1202 2	2120213 RM095	Coulahan Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.06
12	1202 2	2120213 RM098	Liebeck Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.77
12	1202 2	2120213 RM106	Bennett Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,865.63
12	1202 2	2120213 RM124	Hicks Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120213 RM208	Spur Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120213 RM237	Duffy Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$240.71
12	1202 2	2120213 RM246	Ellery Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120213 RM901	Roadm - Rd Maint - Gravel Outside (Budget Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214	ROADM - Road Maintenance - Formed Outside BUA					
12	1202 2	2120213 FM103	Dobson Road - Footpath Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,954.55
12	1202 2	2120214 RM014	Nukarni West Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,466.29
12	1202 2	2120214 RM019	Neening Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,488.57
12	1202 2	2120214 RM020	Pustkuchen Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.05
12	1202 2	2120214 RM021	Hines Hill-Korbel Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$8,969.34
12	1202 2	2120214 RM022	Neening Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$22,041.99
12	1202 2	2120214 RM024	Old Muntadgin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,159.18
12	1202 2	2120214 RM025	Goodier Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.12
12	1202 2	2120214 RM027	Spring Well Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$21,619.43
12	1202 2	2120214 RM029	Nokaning East Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM030	Pustkuchen Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM032	Downsborough Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,657.81
12	1202 2	2120214 RM033	Booran South Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,281.13
12	1202 2	2120214 RM035	Hubeck Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,823.33
12	1202 2	2120214 RM036	Korbel East Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,137.76
12	1202 2	2120214 RM038	Hardman Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.91
12	1202 2	2120214 RM039	Tandegin West Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM040	Tandegin East Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$8,098.19
12	1202 2	2120214 RM041	Caughey Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,041.86
12	1202 2	2120214 RM044	Koonadgin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$912.77
12	1202 2	2120214 RM046	Currie Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,305.79
12	1202 2	2120214 RM048	Burracoppin North West Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,353.90
12	1202 2	2120214 RM049	Flockart Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,626.62
12	1202 2	2120214 RM050	Last Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,653.25
12	1202 2	2120214 RM051	Hart Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,571.03
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12	1202 2	2120214 RM053	Osborne Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,425.05
12	1202 2	2120214 RM055	Teasdale Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456.13
12	1202 2	2120214 RM058	Growden Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.50
12	1202 2	2120214 RM059	Willis Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,167.14
12	1202 2	2120214 RM060	Briant Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$871.58
12	1202 2	2120214 RM062	Talgomine Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,512.30
12	1202 2	2120214 RM063	Korbelka Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.12
12	1202 2	2120214 RM064	Mcgellin Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,632.01
12	1202 2	2120214 RM066	Crees Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102.14
12	1202 2	2120214 RM067	Ogden Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,066.63
12	1202 2	2120214 RM073	Fourteen Mile Gate Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,948.50
12	1202 2	2120214 RM074	Ten Mile Gate Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052.66
12	1202 2	2120214 RM075	Arnold Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$11,049.92
12	1202 2	2120214 RM076	Scott Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM077	Peel Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,012.24
12	1202 2	2120214 RM078	Feineler Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.75
12	1202 2	2120214 RM079	Roberts Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.36
12	1202 2	2120214 RM080	Old Nukarni Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.22
12	1202 2	2120214 RM081	Burke Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$6,968.36
12	1202 2	2120214 RM082	Woodward Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,447.84
12	1202 2	2120214 RM083	Hendrick Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,765.07
12	1202 2	2120214 RM084	Booran North Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.42
12	1202 2	2120214 RM085	Barnes Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,219.69
12	1202 2	2120214 RM086	Cahill Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.06
12	1202 2	2120214 RM087	Fitzpatrick Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,305.30
12	1202 2	2120214 RM088	Snell Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.53
12	1202 2	2120214 RM091	Bassula Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,048.56
12	1202 2	2120214 RM093	Norpa Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM094	Hines Hill Siding Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM096	Ulva Siding Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.10
12	1202 2	2120214 RM099	Legge Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM100	Day Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,006.16
12	1202 2	2120214 RM101	Bignell Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM103	Dobson Raod - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$687.81
12	1202 2	2120214 RM105	Fisher East Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM108	Perkins Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,676.62
12	1202 2	2120214 RM109	Junk Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.92
12	1202 2	2120214 RM110	Allsop Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM111	Thynet Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM115	Tuppen Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$699.58
12	1202 2	2120214 RM116	Koonadgin Sourth Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM119	Pontifex Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.10
12	1202 2	2120214 RM121	Gigney Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1202 2	2120214 RM122	Hodgkiss Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.32
12	1202 2	2120214 RM123	Clarke Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,687.92

				40.00	40.00	40.00	40.00	40.000.00	
12	1202 2	2120214 RM209	Della Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.28	
12	1202 2	2120214 RM210	Pink Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120214 RM211	Clement Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513.31	
12	1202 2	2120214 RM236	Newport Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120214 RM242	Unknown Rd - Munty - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120214 RM243	Adamson Road - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120214 RM252	Goldfields Rd - West - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$8,210.04	
12	1202 2	2120214 RM258	Unknown Rd - Road Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120214 RM902	Roadm - Rd Maint - Formed Outside (Budget Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120232	ROADM - Crossover Council Contribution	\$3,200.00	\$0.00	\$3,200.00	\$2,948.00	\$0.00	-100.00%
12	1202 2	2120234	ROADM - Street Lighting	\$175,000.00	\$0.00	\$175,000.00	\$160,413.00	\$137,125.41	-14.52%
12	1202 2	2120235	Safety Equipment	\$25,000.00	-\$5,000.00	\$20,000.00	\$18,326.00	\$1,112.87	-93.93%
12	1202 2	2120235 RS001	Safety Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120235 RS002	Portable Traffic Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120235 RS003	Road Counters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120265	ROADM - Drainage Maintenance Built Up Areas						
12	1202 2	2120265 DM000	Roadm - Drainage Maint Built Up Areas (Budget Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$690.90	
12	1202 2	2120265 DM135	Barrack Street - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$735.26	
12	1202 2	2120265 DM141	Duff Street - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,771.94	
12	1202 2	2120265 DM142	French Avenue - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.26	
12	1202 2	2120265 DM144	Woolgar Avenue - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.13	
12	1202 2	2120265 DM150	Kitchener Road - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$354.25	
12	1202 2	2120265 DM159	Allbeury Street - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,196.21	
12	1202 2	2120265 DM172	Colin Street - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120265 DM176	Allbeury Street - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.12	
12	1202 2	2120265 DM184	Cummings Street - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.13	
12	1202 2	2120265 DM192	Allenby Road - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.12	
12	1202 2	2120265 DM200	Benson Avenue - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	
12	1202 2	2120265 DM244	East Barrack St - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$5,381.82	
12	1202 2	2120265 DM277	South Avenue - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.13	
12	1202 2	2120266 DM001	Chandler Road - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$3,411.00	
12	1202 2	2120266 DM009	Hines Hill North Road - Drainage Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1202 2	2120286	ROADM - Workshop/Depot Expensed Equipment	\$2,000.00	\$2,000.00	\$4,000.00	\$3,663.00	\$745.20	-79.66%
12	1202 2	2120287	ROADM - Other Expenses	\$11,000.00	\$500.00	\$11,500.00	\$10,538.00	\$11,308.88	7.32%
12	1202 2	2120288	ROADM - Depot Building Operations	\$13,400.00	\$0.00	\$13,400.00	\$12,276.00	\$12,321.29	0.37%
12	1202 2	2120289	ROADM - Depot Building Maintenance	\$51,400.00	\$2,600.00	\$54,000.00	\$49,511.00	\$42,624.30	-13.91%
12	1202 2	2120292	ROADM - Depreciation	\$2,960,700.00	\$0.00	\$2,960,700.00	\$2,713,975.00	\$2,590,792.00	-4.54%
	rating Expen			\$3,241,700.00	\$100.00	\$3,241,800.00	\$2,971,650.00	\$3,705,379.25	
12	1202 3	3120200	ROADM - Street Lighting Subsidy	-\$22,000.00	\$0.00	-\$22,000.00	-\$20,163.00	\$0.00	-100.00%
12	1202 3	3120201	ROADM - Road Contribution Income	-\$80,000.00	-\$259,000.00	-\$339,000.00	-\$310,750.00	-\$339,088.72	9.12%
12	1202 3	3120201	ROADM - Direct Road Grant (MRWA)	-\$315,200.00	\$0.00	-\$315,200.00	-\$288,937.00	-\$236,235.00	-18.24%
12	1202 3	3120210	ROADM - Sale of Scrap	\$0.00	-\$49,100.00	-\$49,100.00	-\$45,012.00	-\$49,109.90	9.10%
	rating Incom		Said of Solup	-\$417,200.00	-\$308,100.00	-\$ 725,300.00	-\$664,862.00	-\$ 624,433.62	5.10/0
•	•	reets, Roads, Bridge	s & Denots Total	\$2,824,500.00	-\$258,900.00	\$2,565,600.00	\$2,351,800.00	\$3,080,945.63	
12	1203 2	2120391	PLANT - Loss on Disposal of Assets	\$8,700.00	\$1,950.00	\$10,650.00	\$9,768.00	\$1,875.20	-80.80%
	rating Expen		1 5 titl 2000 off Disposar of Assets	\$8,700.00 \$8,700.00	\$1,950.00 \$1,950.00	\$10,650.00	\$9,768.00 \$9,768.00	\$1,875.20	55.5070
Ope	aung Lapen	uituie iotal		φο,700.00	71,550.00	710,030.00	43,700.00	71,073.20	

				4 000 00	40.00	4	400 00	4 00	4.5.400/
12	1203 3	3120390	PLANT - Profit on Disposal of Assets	-\$75,000.00	\$0.00	-\$75,000.00	-\$68,750.00	-\$57,475.28	-16.40%
12	1203 3	5120350	PLANT - Proceeds on Disposal of Assets	-\$159,950.00	-\$1,500.00	-\$161,450.00	-\$147,994.00	-\$145,454.54	-1.72%
12	1203 3	5120351	PLANT - Realisation on Disposal of Assets	\$159,950.00	\$1,500.00	\$161,450.00	\$148,005.00	\$145,454.54	-1.72%
•	rating Incom			-\$75,000.00	\$0.00	-\$75,000.00	-\$68,739.00	-\$57,475.28	
12	1203 4	4120330	PLANT - Plant & Equipment (Capital)	\$596,000.00	\$0.00	\$596,000.00	\$546,337.00	\$514,565.66	-5.82%
•	tal Expendit			\$596,000.00	\$0.00	\$596,000.00	\$546,337.00	\$514,565.66	
Roa	d Plant Purch			\$529,700.00	\$1,950.00	\$531,650.00	\$487,366.00	\$458,965.58	
12	1205 2	2120500	LICENSING - Employee Costs	\$82,850.00	\$0.00	\$82,850.00	\$75 <i>,</i> 944.00	\$76,425.19	0.63%
12	1205 2	2120599	LICENSING - Administration Allocated	\$26,000.00	\$0.00	\$26,000.00	\$23,837.00	\$20,195.93	-15.27%
Ope	rating Expen	diture Total		\$108,850.00	\$0.00	\$108,850.00	\$99,781.00	\$96,621.12	
12	1205 3	3120502	LICENSING - Transport Licensing Commission	-\$76,000.00	\$0.00	-\$76,000.00	-\$69,663.00	-\$74,446.18	6.87%
Ope	rating Incom	ie Total		-\$76,000.00	\$0.00	-\$76,000.00	-\$69,663.00	-\$74,446.18	
Traf	fic Control (V	/ehicle Licensing) To	tal	\$32,850.00	\$0.00	\$32,850.00	\$30,118.00	\$22,174.94	
12	1207 2	2120752	WATER - Consultants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1207 2	2120800	WATER - Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Ope	rating Expen	diture Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	1207 3	3120750	WATER - Community Water Supply Program - Grant 1	-\$39,600.00	\$0.00	-\$39,600.00	-\$36,300.00	-\$39,608.00	9.11%
12	1207 3	3120751	WATER - Community Water Supply Program - Grant 2.	-\$90,000.00	\$0.00	-\$90,000.00	-\$82,500.00	-\$35,000.00	-57.58%
Ope	rating Incom	ie Total		-\$129,600.00	\$0.00	-\$129,600.00	-\$118,800.00	-\$74,608.00	
12	1207 4	4120790	WATER - Infrastructure Other (Capital)						
12	1207 4	4120790 WC002	Watersmart Farms - Desalination Project	\$30,650.00	\$9,250.00	\$39,900.00	\$36,575.00	\$39,877.96	9.03%
12	1207 4	4120790 WC003	MRWN Upgrade	\$106,000.00	\$0.00	\$106,000.00	\$97,185.00	\$33,778.65	-65.24%
Capi	tal Expendit	ure Total		\$30,650.00	\$9,250.00	\$39,900.00	\$36,575.00	\$73,656.61	
Wat	er Transport	Facilities Total		\$7,050.00	\$9,250.00	\$16,300.00	\$14,960.00	-\$951.39	
	er Transport sport Total	Facilities Total		\$7,050.00 \$3,778,300.00	\$9,250.00 -\$302,000.00	\$16,300.00 \$3,476,300.00	\$14,960.00 \$3,265,717.00		
	•	Facilities Total 2130200	TOURISM - Employee Costs					- \$951.39 \$2,851,829.91 \$201,306.37	8.15%
Tran	sport Total		TOURISM - Employee Costs TOURISM - Public Relations & Area Promotion	\$3,778,300.00	-\$302,000.00	\$3,476,300.00	\$3,265,717.00	\$2,851,829.91	8.15%
Tran 13	sport Total 1302 2	2130200	· ·	\$3,778,300.00	-\$302,000.00	\$3,476,300.00	\$3,265,717.00	\$2,851,829.91	8.15%
Trar 13 13	sport Total 1302 2 1302 2	2130200 2130240	TOURISM - Public Relations & Area Promotion	\$3,778,300.00 \$203,050.00	-\$302,000.00 \$0.00	\$3,476,300.00 \$203,050.00	\$3,265,717.00 \$186,131.00	\$2,851,829.91 \$201,306.37	8.15% -38.59%
Trar 13 13 13	sport Total 1302 2 1302 2 1302 2	2130200 2130240 2130240 W0176	TOURISM - Public Relations & Area Promotion Postage & Freight	\$3,778,300.00 \$203,050.00 \$0.00	-\$302,000.00 \$0.00 \$0.00	\$3,476,300.00 \$203,050.00 \$0.00	\$3,265,717.00 \$186,131.00 \$0.00	\$2,851,829.91 \$201,306.37 \$0.00	
Trar 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2	2130200 2130240 2130240 W0176 2130240 W0179	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78	-38.59%
Trar 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 2130240 W0176 2130240 W0179 2130240 W0180	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00	-38.59% -67.27%
Trar 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00	-38.59% -67.27%
Trar 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00	-38.59% -67.27%
Tran 13 13 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00 \$0.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00	-38.59% -67.27% -24.80%
Tran 13 13 13 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$3,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$3,000.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12	-38.59% -67.27% -24.80%
Tran 13 13 13 13 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0189	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$3,000.00 \$2,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$3,000.00 \$2,000.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74%
Tran 13 13 13 13 13 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0190 2130287 W0191	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses Membership/Associations	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,800.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$3,000.00 \$2,000.00 \$2,800.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91%
Trar 13 13 13 13 13 13 13 13 13 1	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0199	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses Membership/Associations Minor Furniture & Equipment	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 -\$100.00	\$3,476,300.00 \$203,050.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$3,000.00 \$2,000.00 \$1,400.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99%
Trar 13 13 13 13 13 13 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0199 2130287 W0190 2130287 W0191 2130287 W0192 2130287 W0195	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses Membership/Associations	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00 \$17,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,476,300.00 \$203,050.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$2,000.00 \$2,800.00 \$1,400.00 \$17,000.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00 \$15,587.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99% -20.38%
Trar 13 13 13 13 13 13 13 13 13 1	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130240 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0190 2130287 W0191 2130287 W0191 2130287 W0192	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses Membership/Associations Minor Furniture & Equipment Merchandise & Consignment Transwa	\$3,778,300.00 \$203,050.00 \$0.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,476,300.00 \$203,050.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$2,000.00 \$2,800.00 \$1,400.00 \$17,000.00 \$28,000.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00 \$15,587.00 \$25,663.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88 \$23,337.70	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99%
Trar 13 13 13 13 13 13 13 13 13 13 13 13 13	sport Total 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2 1302 2	2130240 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0199 2130287 W0190 2130287 W0191 2130287 W0191 2130287 W0195 2130287 W0195 2130287 W0199	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses Membership/Associations Minor Furniture & Equipment Merchandise & Consignment Transwa Regional Marketing Initiatives & Advertising	\$3,778,300.00 \$203,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00 \$17,000.00 \$28,000.00 \$3,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200.00 \$1,200.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$600.00 \$9,200.00 \$1,900.00 \$2,000.00 \$2,800.00 \$1,400.00 \$17,000.00 \$28,000.00 \$4,200.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00 \$15,587.00 \$25,663.00 \$3,850.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88 \$23,337.70 \$4,194.00	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99% -20.38% -9.06% 8.94%
Trar 13 13 13 13 13 13 13 13 13 1	sport Total 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0199 2130287 W0191 2130287 W0191 2130287 W0195 2130287 W0199 2130287 W0199 2130287 W0199 2130287 W0299 2130287 W0209	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses Membership/Associations Minor Furniture & Equipment Merchandise & Consignment Transwa Regional Marketing Initiatives & Advertising Trade Shows	\$3,778,300.00 \$203,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00 \$17,000.00 \$28,000.00 \$28,000.00 \$2,000.00 \$2,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,476,300.00 \$203,050.00 \$0.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$2,000.00 \$2,800.00 \$1,400.00 \$17,000.00 \$4,200.00 \$4,200.00 \$1,800.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00 \$15,587.00 \$25,663.00 \$3,850.00 \$1,650.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88 \$23,337.70 \$4,194.00 \$803.82	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99% -20.38% -9.06% 8.94% -51.28%
Tran 13 13 13 13 13 13 13 13 13 1	sport Total 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0199 2130287 W0191 2130287 W0195 2130287 W0195 2130287 W0199 2130287 W0199 2130287 W0199 2130287 W0209 2130287 W0210 2130287 W0210	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses It Expenses Membership/Associations Minor Furniture & Equipment Merchandise & Consignment Transwa Regional Marketing Initiatives & Advertising Trade Shows Pioneer Pathways	\$3,778,300.00 \$203,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00 \$17,000.00 \$28,000.00 \$2,000.00 \$4,500.00 \$4,500.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200.00 \$0.00	\$3,476,300.00 \$203,050.00 \$600.00 \$600.00 \$9,200.00 \$1,900.00 \$3,000.00 \$2,800.00 \$1,400.00 \$17,000.00 \$28,000.00 \$4,200.00 \$4,200.00 \$4,500.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00 \$15,587.00 \$25,663.00 \$3,850.00 \$1,650.00 \$4,125.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88 \$23,337.70 \$4,194.00 \$803.82 \$3,500.00	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99% -20.38% -9.06% 8.94% -51.28% -15.15%
Tran 13 13 13 13 13 13 13 13 13 1	sport Total 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0189 2130287 W0190 2130287 W0191 2130287 W0195 2130287 W0199 2130287 W0199 2130287 W0199 2130287 W0209 2130287 W0210 2130287 W0210 2130287 W0211 2130287 W0211	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses It Expenses Membership/Associations Minor Furniture & Equipment Merchandise & Consignment Transwa Regional Marketing Initiatives & Advertising Trade Shows Pioneer Pathways Eastern Wheatbelt Holiday Planner	\$3,778,300.00 \$203,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00 \$17,000.00 \$28,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$35,000.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00	\$3,476,300.00 \$203,050.00 \$600.00 \$600.00 \$9,200.00 \$0.00 \$1,900.00 \$2,000.00 \$2,800.00 \$1,400.00 \$17,000.00 \$28,000.00 \$4,200.00 \$4,200.00 \$4,500.00 \$35,000.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$15,587.00 \$25,663.00 \$3,850.00 \$1,650.00 \$4,125.00 \$32,087.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88 \$23,337.70 \$4,194.00 \$803.82 \$3,500.00 \$17,871.17	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99% -20.38% -9.06% 8.94% -51.28% -15.15% -44.30%
Tran 13 13 13 13 13 13 13 13 13 1	sport Total 1302 2	2130200 2130240 W0176 2130240 W0179 2130240 W0180 2130240 W0182 2130240 W0183 2130287 W0188 2130287 W0188 2130287 W0199 2130287 W0191 2130287 W0195 2130287 W0195 2130287 W0199 2130287 W0199 2130287 W0199 2130287 W0209 2130287 W0210 2130287 W0210	TOURISM - Public Relations & Area Promotion Postage & Freight Merredin Marketing Photograph Inventory Strategic Marketing Website Design TOURISM - Other Expenses Phone, Postage & Freight Office Expenses It Expenses It Expenses Membership/Associations Minor Furniture & Equipment Merchandise & Consignment Transwa Regional Marketing Initiatives & Advertising Trade Shows Pioneer Pathways	\$3,778,300.00 \$203,050.00 \$1,000.00 \$1,000.00 \$1,000.00 \$8,000.00 \$7,000.00 \$2,000.00 \$2,000.00 \$2,800.00 \$1,500.00 \$17,000.00 \$28,000.00 \$2,000.00 \$4,500.00 \$4,500.00	-\$302,000.00 \$0.00 \$0.00 -\$400.00 -\$400.00 \$1,200.00 -\$7,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200.00 \$0.00	\$3,476,300.00 \$203,050.00 \$600.00 \$600.00 \$9,200.00 \$1,900.00 \$3,000.00 \$2,800.00 \$1,400.00 \$17,000.00 \$28,000.00 \$4,200.00 \$4,200.00 \$4,500.00	\$3,265,717.00 \$186,131.00 \$0.00 \$550.00 \$550.00 \$8,437.00 \$0.00 \$1,738.00 \$2,750.00 \$1,826.00 \$2,563.00 \$1,287.00 \$15,587.00 \$25,663.00 \$3,850.00 \$1,650.00 \$4,125.00	\$2,851,829.91 \$201,306.37 \$0.00 \$337.78 \$180.00 \$6,345.00 \$0.00 \$898.39 \$1,690.12 \$1,392.54 \$2,334.64 \$424.81 \$12,409.88 \$23,337.70 \$4,194.00 \$803.82 \$3,500.00	-38.59% -67.27% -24.80% -48.31% -38.54% -23.74% -8.91% -66.99% -20.38% -9.06% 8.94% -51.28% -15.15%

				45.000.00	40.00	45.000.00	4= =00 00	4= 000 01	=/
13	1302 2	2130287 W0216	Merredin Brochure	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	\$5,098.64	-7.30%
13	1302 2	2130287 W0219	Signage & Marketing Equipment	\$3,500.00	\$0.00	\$3,500.00	\$3,212.00	\$3,031.10	-5.63%
13	1302 2	2130287 W0220	Hire Bike Mtce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	1302 2	2130288	TOURISM - Building Operations						
13	1302 2	2130288 BO003	Visitors Centre - Building Operations	\$23,300.00	-\$8,850.00	\$14,450.00	\$13,255.00	\$3,986.72	-69.92%
13	1302 2	2130289	TOURISM - Building Maintenance						
13	1302 2	2130289 BM003	Visitors Centre - Building Maintenance	\$4,600.00	\$6,600.00	\$11,200.00	\$10,263.00	\$6,670.32	-35.01%
13	1302 2	2130289 W0230	Buildings Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	1302 2	2130292	TOURISM - Depreciation	\$17,500.00	\$0.00	\$17,500.00	\$16,038.00	\$14,911.15	-7.03%
13	1302 2	2130293	TOUR - Visitors Centre Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	1302 2	2130299	TOURISM - Administration Allocated	\$104,000.00	\$0.00	\$104,000.00	\$96,147.00	\$80,783.72	-15.98%
	rating Expen			\$481,750.00	-\$4,050.00	\$477,700.00	\$438,381.00	\$391,557.87	
13	1302 3	3130201	TOURISM - Reimbursements	-\$28,000.00	\$0.00	-\$28,000.00	-\$25,674.00	-\$27,937.78	8.82%
13	1302 3	3130235	TOURISM - Other Income Relating to Tourism & Area I		70.00	+ ,	4 =5,51 1155	7=1,001110	0.02.7
13	1302 3	3130235 W0250	Eastern Wheatbelt Holiday Planner	-\$35,000.00	\$0.00	-\$35,000.00	-\$32,098.00	-\$26,913.81	-16.15%
13	1302 3	3130235 W0251	Central Wheatbelt Map	-\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	20.2570
13	1302 3	3130235 W0251	Merredin Brochures	-\$6,000.00	\$0.00	-\$6,000.00	-\$5,511.00	-\$6,083.62	10.39%
13	1302 3	3130235 W0252 3130235 W0253	Regional Marketing Campaigns	\$0.00	\$0.00	\$0.00	\$0.00	-\$320.46	10.5570
13	1302 3	3130235 W0256		·	•	•	•		
13	1302 3		Tourism Package Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400.000/
		3130235 W0258	Regional Brochure Postage	\$0.00	-\$350.00	-\$350.00	-\$330.00	\$0.00	-100.00%
13	1302 3	3130235 W0270	Cwvc Annual Memberships	-\$16,900.00	-\$2,600.00	-\$19,500.00	-\$17,886.00	-\$19,424.59	8.60%
13	1302 3	3130235 W0271	Consignment Merchandise	-\$9,000.00	\$1,000.00	-\$8,000.00	-\$7,348.00	-\$7,932.43	7.95%
13	1302 3	3130235 W0273	Merchandise Income	-\$9,000.00	\$0.00	-\$9,000.00	-\$8,261.00	-\$9,951.04	20.46%
13	1302 3	3130235 W0274	All Other Vc Income	-\$1,000.00	\$0.00	-\$1,000.00	-\$924.00	-\$1,092.52	18.24%
13	1302 3	3130835	OTHER ECON - Other Income	-\$400.00	\$0.00	-\$400.00	-\$363.00	\$0.00	-100.00%
Ope	rating Incom	e Total		-\$109,300.00	\$2,050.00	-\$107,250.00	-\$98,395.00	-\$99,656.25	
Tou		a Promotion Total		\$372,450.00	-\$2,000.00	\$370,450.00	\$339,986.00	\$291,901.62	
13	1303 2	2130300	BUILD - Employee Costs	\$183,900.00	\$0.00	\$183,900.00	\$168,575.00	\$146,934.93	-12.84%
13	1303 2	2420240					\$3,663.00	ć2 424 00	C 220/
13		2130310	BUILD - Motor Vehicle Expenses	\$4,000.00	\$0.00	\$4,000.00	75,005.00	\$3,431.09	-6.33%
	1303 2	2130310	BUILD - Motor Vehicle Expenses BUILD - Contract Building Services	\$4,000.00 \$10,000.00	\$0.00 \$0.00	\$4,000.00 \$10,000.00	\$9,163.00	\$3,431.09	-6.33% -0.69%
13	1303 2 1303 2		·	• •					
13 13		2130350	BUILD - Contract Building Services	\$10,000.00	\$0.00	\$10,000.00	\$9,163.00	\$9,100.00	-0.69%
	1303 2	2130350 2130387	BUILD - Contract Building Services BUILD - Other Expenses	\$10,000.00 \$3,100.00	\$0.00 \$0.00	\$10,000.00 \$3,100.00	\$9,163.00 \$2,838.00	\$9,100.00 \$339.86	-0.69% -88.02%
13 13	1303 2 1303 2	2130350 2130387 2130392 2130399	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation	\$10,000.00 \$3,100.00 \$22,000.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00	\$9,163.00 \$2,838.00 \$20,163.00	\$9,100.00 \$339.86 \$18,331.56	-0.69% -88.02% -9.08%
13 13	1303 2 1303 2 1303 2	2130350 2130387 2130392 2130399	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77	-0.69% -88.02% -9.08%
13 13 Ope	1303 2 1303 2 1303 2 rating Expen	2130350 2130387 2130392 2130399 diture Total	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21	-0.69% -88.02% -9.08% -15.26%
13 13 Ope 13	1303 2 1303 2 1303 2 rating Expendance 1303 3	2130350 2130387 2130392 2130399 diture Total 3130302	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31%
13 13 Ope 13 13	1303 2 1303 2 1303 2 rating Expen- 1303 3 1303 3	2130350 2130387 2130392 2130399 diture Total 3130302 3130320 3130335	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences)	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$187.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00	-0.69% -88.02% -9.08% -15.26%
13 13 Ope 13 13 13 Ope	1303 2 1303 2 1303 2 rating Expen- 1303 3 1303 3 1303 3	2130350 2130387 2130392 2130399 diture Total 3130302 3130320 3130335 e Total	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences)	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00 \$301,000.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$12,749.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00 -\$11,935.39	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31%
13 Ope 13 13 13 Ope Build	1303 2 1303 2 1303 2 rrating Expen- 1303 3 1303 3 1303 3 rrating Incom	2130350 2130387 2130392 2130399 diture Total 3130302 3130320 3130335 e Total	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$1,800.00 \$1,800.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00 \$287,100.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$12,749.00 \$263,153.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00 - \$11,935.39 \$226,789.82	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31%
13 13 Ope 13 13 13 Ope Build	1303 2 1303 2 1303 2 rrating Expen- 1303 3 1303 3 1303 3 rrating Incom ding Control	2130350 2130387 2130392 2130399 diture Total 3130302 3130320 3130335 e Total Total 2130800	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$13,900.00 \$287,100.00 \$0.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$187.00 -\$12,749.00 \$263,153.00 \$0.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00 - \$11,935.39 \$226,789.82 \$0.00	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31%
13 13 Ope 13 13 13 Ope Build 13	1303 2 1303 2 1303 2 rrating Expen 1303 3 1303 3 rrating Incom ding Control 1308 2 1308 2	2130350 2130387 2130392 2130399 diture Total 3130302 3130320 3130335 e Total Total 2130800 2130810	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income OTH ECON - Employee Costs OTH ECON - Motor Vehicle Expenses	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00 -\$13,900.00 \$287,100.00 \$0.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$187.00 -\$12,749.00 \$263,153.00 \$0.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 - \$217.51 - \$11,717.88 \$0.00 - \$11,935.39 \$226,789.82 \$0.00 \$0.00	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31% -100.00%
13 13 Ope 13 13 13 Ope Build 13 13	1303 2 1303 2 1303 2 rating Expen 1303 3 1303 3 rating Incom ding Control 1308 2 1308 2 1308 2	2130350 2130387 2130392 2130399 diture Total 3130302 3130320 3130335 e Total Total 2130800 2130810 2130820	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income OTH ECON - Employee Costs OTH ECON - Motor Vehicle Expenses OTH ECON - Communication Expenses	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$13,900.00 \$287,100.00 \$0.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$187.00 -\$12,749.00 \$263,153.00 \$0.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00 - \$11,935.39 \$226,789.82 \$0.00	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31%
13 13 Ope 13 13 13 Ope Build 13 13 13	1303 2 1303 2 1303 2 rating Expen 1303 3 1303 3 rating Incom ding Control 1308 2 1308 2 1308 2 1308 2	2130350 2130387 2130392 2130399 diture Total 3130302 3130335 e Total Total 2130800 2130810 2130820 2130865	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income OTH ECON - Employee Costs OTH ECON - Motor Vehicle Expenses OTH ECON - Communication Expenses OTH ECON - Standpipe Maintenance/Operations	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00 \$0.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00 -\$13,900.00 \$0.00 \$0.00 \$500.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$12,749.00 \$263,153.00 \$0.00 \$462.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00 - \$11,935.39 \$226,789.82 \$0.00 \$0.00 \$339.86	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31% -100.00%
13 13 Ope 13 13 13 Ope Build 13 13 13 13	1303 2 1303 2 1303 2 rating Expen 1303 3 1303 3 rating Incom ding Control 1308 2 1308 2 1308 2 1308 2	2130350 2130387 2130392 2130399 diture Total 3130302 3130335 e Total Total 2130800 2130810 2130820 2130865 2130865 W0262	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income OTH ECON - Employee Costs OTH ECON - Motor Vehicle Expenses OTH ECON - Communication Expenses OTH ECON - Standpipe Maintenance/Operations Stand Pipes	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00 -\$13,900.00 \$287,100.00 \$0.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$187.00 -\$12,749.00 \$263,153.00 \$0.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 - \$217.51 - \$11,717.88 \$0.00 - \$11,935.39 \$226,789.82 \$0.00 \$0.00	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31% -100.00%
13 13 Ope 13 13 13 Ope Build 13 13 13	1303 2 1303 2 1303 2 rating Expen 1303 3 1303 3 rating Incom ding Control 1308 2 1308 2 1308 2 1308 2	2130350 2130387 2130392 2130399 diture Total 3130302 3130335 e Total Total 2130800 2130810 2130820 2130865	BUILD - Contract Building Services BUILD - Other Expenses BUILD - Depreciation BUILD - Administration Allocated BUILD - Commissions - BSL & CTF BUILD - Fees & Charges (Licences) BUILD - Other Income OTH ECON - Employee Costs OTH ECON - Motor Vehicle Expenses OTH ECON - Communication Expenses OTH ECON - Standpipe Maintenance/Operations	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$15,000.00 -\$500.00 -\$15,700.00 \$285,300.00 \$0.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$300.00 \$1,800.00 \$0.00 \$0.00	\$10,000.00 \$3,100.00 \$22,000.00 \$78,000.00 \$301,000.00 -\$200.00 -\$13,500.00 -\$200.00 -\$13,900.00 \$0.00 \$0.00 \$500.00	\$9,163.00 \$2,838.00 \$20,163.00 \$71,500.00 \$275,902.00 -\$187.00 -\$12,375.00 -\$12,749.00 \$263,153.00 \$0.00 \$462.00	\$9,100.00 \$339.86 \$18,331.56 \$60,587.77 \$238,725.21 -\$217.51 -\$11,717.88 \$0.00 - \$11,935.39 \$226,789.82 \$0.00 \$0.00 \$339.86	-0.69% -88.02% -9.08% -15.26% 16.32% -5.31% -100.00%

Operating Ex	penditure Total		\$154,900.00	\$0.00	\$154,900.00	\$141,999.00	\$132,409.51	
13 1308	3 3130821	OTH ECON - Standpipe Income	-\$10,000.00	\$3,000.00	-\$7,000.00	-\$6,413.00	-\$7,255.44	13.14%
13 1308	3 3130835 CDI034	Events Trailer Hire	-\$400.00	\$0.00	-\$400.00	-\$374.00	-\$215.46	-42.39%
Operating In	come Total		-\$10,400.00	\$3,000.00	-\$7,400.00	-\$6,787.00	-\$7,470.90	
13 1308	4 4130890	OTH ECON - Infrastructure Other (Capital)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capital Expe	nditure Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Econo	mic Services Total		\$144,500.00	\$3,000.00	\$147,500.00	\$135,212.00	\$124,938.61	
Economic Se	rvices Total		\$802,250.00	\$2,800.00	\$805,050.00	\$738,351.00	\$643,630.05	
14 1401	2 2140187	PRIVATE - Other Expenses						
14 1401	2 2140187 PW000	Private Works General (Budgeting Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Operating Ex	penditure Total		\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.95	
14 1401	3 3140120	PRIVATE - Private Works Income	-\$12,000.00	-\$36,000.00	-\$48,000.00	-\$44,000.00	-\$55,021.32	25.05%
Operating In	come Total		-\$12,000.00	-\$36,000.00	-\$48,000.00	-\$44,000.00	-\$55,021.32	
Private Wor	ks Total		-\$12,000.00	-\$36,000.00	-\$48,000.00	-\$44,000.00	-\$51,043.37	
14 1402	2 2140200	ADMIN - Employee Costs	\$1,541,000.00	-\$51,600.00	\$1,489,400.00	\$1,365,287.00	\$1,273,930.85	-6.69%
14 1402	2 2140203	ADMIN - Uniforms	\$8,000.00	\$0.00	\$8,000.00	\$7,337.00	\$3,200.07	-56.38%
14 1402	2 2140204	ADMIN - Training & Development	\$65,000.00	\$0.00	\$65,000.00	\$59,587.00	\$34,782.50	-41.63%
14 1402	2 2140206	ADMIN - Fringe Benefits Tax (FBT)	\$82,000.00	\$0.00	\$82,000.00	\$75,163.00	\$70,615.00	-6.05%
14 1402	2 2140210	ADMIN - Motor Vehicle Expenses	\$42,000.00	\$16,500.00	\$58,500.00	\$53,625.00	\$55,932.04	4.30%
14 1402	2 2140215	ADMIN - Printing and Stationery	\$23,000.00	\$0.00	\$23,000.00	\$21,087.00	\$15,953.10	-24.35%
14 1402	2 2140216	ADMIN - Postage and Freight	\$8,000.00	\$0.00	\$8,000.00	\$7,337.00	\$7,476.85	1.91%
14 1402	2 2140220	ADMIN - Communication Expenses	\$16,500.00	\$0.00	\$16,500.00	\$15,125.00	\$16,393.68	8.39%
14 1402	2 2140221	ADMIN - Information Technology						
14 1402	2 2140221 W0060	Corporate Business System	\$77,000.00	\$0.00	\$77,000.00	\$70,587.00	\$71,173.66	0.83%
14 1402	2 2140221 W0061	3Rd Party Mtce Agreements	\$92,000.00	\$0.00	\$92,000.00	\$84,337.00	\$88,690.00	5.16%
14 1402	2 2140221 W0062	Other Computer Software Expenses	\$71,000.00	\$0.00	\$71,000.00	\$65,087.00	\$18,452.36	-71.65%
14 1402	2 2140221 W0066	It Equipment	\$35,000.00	\$0.00	\$35,000.00	\$32,087.00	\$16,530.00	-48.48%
14 1402	2 2140222	ADMIN - Security	\$2,000.00	\$0.00	\$2,000.00	\$1,837.00	\$0.00	-100.00%
14 1402	2 2140223	ADMIN - Equipment and Furniture (Op)	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	\$17.74	-99.68%
14 1402	2 2140225	ADMIN - WHS	\$12,500.00	\$0.00	\$12,500.00	\$11,451.00	\$3,511.43	-69.34%
14 1402	2 2140226	ADMIN - Office Equipment Mtce	\$2,000.00	\$0.00	\$2,000.00	\$1,837.00	\$0.00	-100.00%
14 1402	2 2140230	ADMIN - Insurance Expenses (Other than Bldg and W/Con	\$108,400.00	\$0.00	\$108,400.00	\$99,363.00	\$78,441.00	-21.06%
14 1402	2 2140240	ADMIN - Advertising and Promotion	\$14,000.00	\$0.00	\$14,000.00	\$12,837.00	\$13,081.68	1.91%
14 1402	2 2140242	ADMIN - Long Service Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14 1402	2 2140252	ADMIN - Consultants	\$78,400.00	\$6,600.00	\$85,000.00	\$77,913.00	\$12,434.00	-84.04%
14 1402	2 2140265	ADMIN - Grounds Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$4,423.58	
14 1402	2 2140282	ADMIN - Bad Debts Expense	\$2,000.00	-\$200.00	\$1,800.00	\$1,650.00	\$0.00	-100.00%
14 1402	2 2140283	ADMIN - Doubtful Debts Expense	\$0.00	\$200.00	\$200.00	\$187.00	\$133.64	-28.53%
14 1402	2 2140284	ADMIN - Audit Fees	\$33,000.00	\$0.00	\$33,000.00	\$30,250.00	\$32,000.00	5.79%
14 1402	2 2140285	ADMIN - Legal Expenses	\$20,000.00	\$0.00	\$20,000.00	\$18,337.00	\$10,818.93	-41.00%
14 1402	2 2140286	ADMIN - Expensed Minor Asset Purchases	\$7,000.00	\$0.00	\$7,000.00	\$6,413.00	\$0.00	-100.00%
14 1402	2 2140287	ADMIN - Other Expenses	\$30,000.00	\$5,000.00	\$35,000.00	\$32,076.00	\$23,557.85	-26.56%
14 1402	2 2140288	ADMIN - Building Operations			•			
14 1402	2 2140288 BO001	Administration Building - Building Operations	\$80,150.00	\$0.00	\$80,150.00	\$73,458.00	\$65,594.76	-10.70%
14 1402		ADMIN - Building Maintenance		•	,			
14 1402		Administration Building - Building Maintenance	\$20,000.00	\$0.00	\$20,000.00	\$18,337.00	\$17,688.72	-3.54%

14	1402 2	2140291	ADMIN - Loss on Disposal of Assets	\$0.00	\$23,500.00	\$23,500.00	\$21,538.00	\$22,564.34	4.77%
14	1402 2	2140292	ADMIN - Depreciation	\$124,000.00	\$0.00	\$124,000.00	\$113,678.00	\$86,796.59	-23.65%
14	1402 2	2140299	ADMIN - Administration Overheads Recovered	-\$2,599,950.00	\$0.00	-\$2,599,950.00	-\$2,383,304.00	-\$2,019,592.95	-15.26%
Ope	rating Expen	diture Total		\$0.00	\$0.00	\$0.00	\$4.00	\$24,601.42	
		tration Overheads 1	Total	\$0.00	\$0.00	\$0.00	\$4.00	\$24,601.42	
14	1403 2	2140300	PWO - Employee Costs	\$504,650.00	-\$47,650.00	\$457,000.00	\$418,913.00	\$430,738.32	2.82%
14	1403 2	2140301	PWO - Unrecognised Staff Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1403 2	2140303	PWO - Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1403 2	2140304	PWO - Training & Development	\$73,000.00	-\$10,000.00	\$63,000.00	\$57,750.00	\$29,649.72	-48.66%
14	1403 2	2140305	PWO - Recruitment	\$2,000.00	\$0.00	\$2,000.00	\$1,837.00	\$625.00	-65.98%
14	1403 2	2140307	PWO - Protective Clothing	\$2,000.00	\$4,500.00	\$6,500.00	\$5,962.00	\$4,885.41	-18.06%
14	1403 2	2140308	PWO - Other Employee Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1403 2	2140310	PWO - Motor Vehicle Expenses	\$45,000.00	\$10,000.00	\$55,000.00	\$50,413.00	\$55,856.60	10.80%
14	1403 2	2140311	PWO - Consultancy	\$30,000.00	-\$3,000.00	\$27,000.00	\$24,750.00	\$6,936.00	-71.98%
14	1403 2	2140315	PWO - Printing and Stationery	\$2,000.00	-\$1,000.00	\$1,000.00	\$924.00	\$0.00	-100.00%
14	1403 2	2140320	PWO - Communication Expenses	\$2,800.00	\$0.00	\$2,800.00	\$2,563.00	\$2,247.93	-12.29%
14	1403 2	2140323	PWO - Sick Pay	\$45,100.00	\$0.00	\$45,100.00	\$41,338.00	\$33,448.24	-19.09%
14	1403 2	2140324	PWO - Annual Leave	\$90,100.00	\$0.00	\$90,100.00	\$82,588.00	\$95,831.66	16.04%
14	1403 2	2140325	PWO - Public Holidays	\$45,100.00	\$0.00	\$45,100.00	\$41,338.00	\$26,055.71	-36.97%
14	1403 2	2140328	PWO - Supervision	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1403 2	2140330	PWO - WHS and Toolbox Meetings	\$36,000.00	-\$14,500.00	\$21,500.00	\$19,712.00	\$14,876.51	-24.53%
14	1403 2	2140341	PWO - Subscriptions & Memberships	\$20,000.00	-\$9,000.00	\$11,000.00	\$10,087.00	\$10,673.00	5.81%
14	1403 2	2140365	PWO - Maintenance/Operations	\$1,000.00	\$0.00	\$1,000.00	\$913.00	\$486.26	-46.74%
14	1403 2	2140386	PWO - Expensed Minor Asset Purchases	\$10,000.00	\$2,000.00	\$12,000.00	\$11,000.00	\$10,029.59	-8.82%
14	1403 2	2140387	PWO - Other Expenses	\$6,500.00	-\$1,500.00	\$5,000.00	\$4,576.00	\$4,237.99	-7.39%
14	1403 2	2140392	PWO - Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1403 2	2140393	PWO - LESS Allocated to Works (PWO's)	-\$1,331,450.00	\$70,150.00	-\$1,261,300.00	-\$1,156,199.00	-\$924,025.88	-20.08%
14	1403 2	2140399	PWO - Administration Allocated	\$416,200.00	\$0.00	\$416,200.00	\$384,777.00	\$323,134.97	-16.02%
Ope	rating Expen	diture Total		\$0.00	\$0.00	\$0.00	\$3,242.00	\$125,687.03	
14	1403 3	3140301	PWO - Other Reimbursements	-\$100.00	\$0.00	-\$100.00	-\$88.00	\$0.00	-100.00%
Ope	rating Incom	e Total		-\$100.00	\$0.00	-\$100.00	-\$88.00	\$0.00	
Publ		erheads Total		-\$100.00	\$0.00	-\$100.00	\$3,154.00	\$125,687.03	
14	1404 2	2140400	POC - Internal Plant Repairs - Wages & O/Head	\$19,000.00	-\$4,400.00	\$14,600.00	\$13,398.00	\$4,888.76	-63.51%
14	1404 2	2140411	POC - External Parts & Repairs	\$210,000.00	\$51,000.00	\$261,000.00	\$239,250.00	\$266,418.53	11.36%
14	1404 2	2140412	POC - Fuels and Oils	\$215,000.00	-\$45,000.00	\$170,000.00	\$155,837.00	\$180,673.87	15.94%
14	1404 2	2140413	POC - Tyres and Tubes	\$20,000.00	\$4,400.00	\$24,400.00	\$22,363.00	\$18,573.21	-16.95%
14	1404 2	2140416	POC - Licences/Registrations	\$11,000.00	\$0.00	\$11,000.00	\$10,087.00	\$1,691.48	-83.23%
14	1404 2	2140417	POC - Insurance Expenses	\$32,000.00	-\$4,000.00	\$28,000.00	\$25,663.00	\$36,812.63	43.45%
14	1404 2	2140418	POC - Expendable Tools / Consumables	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,750.00	\$2,146.28	-21.95%
14	1404 2	2140492	POC - Depreciation	\$447,200.00	\$0.00	\$447,200.00	\$410,441.00	\$326,034.87	-20.56%
14	1404 2	2140494	POC - LESS Plant Operation Costs Allocated to Works	-\$959,200.00	\$0.00	-\$959,200.00	-\$879,274.00	-\$623,198.40	-29.12%
	rating Expen			\$0.00	\$0.00	\$0.00	\$515.00	\$214,041.23	
14	1404 3	3140410	POC - Fuel Tax Credits Grant Scheme	-\$30,000.00	\$3,000.00	-\$27,000.00	-\$24,750.00	-\$30,312.78	22.48%
•	rating Incom			-\$30,000.00	\$3,000.00	-\$27,000.00	-\$24,750.00	-\$30,312.78	
	t Operating (-\$30,000.00	\$3,000.00	-\$27,000.00	-\$24,235.00	\$183,728.45	
14	1405 2	2140500	SAL - Gross Salary and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

14	1405 2	2140501	SAL - LESS Salaries & Wages Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1405 2	2140503	SAL - Workers Compensation Expense	\$6,000.00	\$0.00	\$6,000.00	\$5,500.00	\$25,903.45	370.97%
14	1405 2	2140505	SAL - Salary Sacrifice	\$26,000.00	\$2,000.00	\$28,000.00	\$25,663.00	\$25,617.84	-0.18%
14	1405 2	2140506	SAL - Parental Leave Payment (Government)	\$10,000.00	\$500.00	\$10,500.00	\$9,625.00	\$10,340.97	7.44%
Ope	rating Expen	diture Total	, , ,	\$42,000.00	\$2,500.00	\$44,500.00	\$40,788.00	\$61,862.26	
14	1405 3	3140501	SAL - Reimbursement - Workers Compensation	-\$6,000.00	\$0.00	-\$6,000.00	-\$5,500.00	-\$1,170.57	-78.72%
14	1405 3	3140502	SAL - Reimbursement - Parental Leave	-\$10,000.00	-\$500.00	-\$10,500.00	-\$9,625.00	-\$7,333.01	-23.81%
14	1405 3	3140503	SAL - Reimbursement - Salary Sacrifice	-\$26,000.00	-\$2,000.00	-\$28,000.00	-\$25,663.00	-\$25,657.44	-0.02%
Оре	rating Incom	e Total		-\$42,000.00	-\$2,500.00	-\$44,500.00	-\$40,788.00	-\$34,161.02	
Sala	ries And Wa	ges Total		\$0.00	\$0.00	\$0.00	\$0.00	\$27,701.24	
14	1407 2	2140760	UNCLASS - Unclassified Expenditure						
14	1407 2	2140760 W0238	Land And Building Operating Ceaca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	1407 2	2140761	UNCLASS - Insurance Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$8,664.54	
Оре	rating Expen	diture Total		\$0.00	\$0.00	\$0.00	\$0.00	\$8,664.54	
14	1407 3	3140735	UNCLASS - Unclassified Income	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,250.00	
14	1407 3	3140736	UNCLASS - Insurance Income	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,630.30	
Оре	rating Incom	e Total		\$0.00	\$0.00	\$0.00	\$0.00	-\$25,880.30	
14	1407 4	4140710	UNCLASS - Buildings (Capital)						
14	1407 4	4140710 W0242	Purchase Of Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Сар	ital Expendit	ure Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unc	lassified Tota	nl		\$0.00	\$0.00	\$0.00	\$0.00	-\$17,215.76	
Oth	er Property 8	& Services Total		-\$42,100.00	-\$33,000.00	-\$75,100.00	-\$65,077.00	\$293,459.01	
Gra	nd Total			\$8,765,080.00	\$205,196.00	\$8,414,276.00	\$7,877,593.00	\$2,987,173.61	

og Programme Description	SP	Sub-Programme Description	Туре	e Type Description	COA Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 8	81% to 90%	91% to 100%	> 101%
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381	INVEST - Transfer to Employee Entitlement Reserve	\$2,500.00	\$2,497.66										99.91%	
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030383	INVEST - Transfer to Plant Replacement Reserve	\$3,900.00	\$3,904.43									•		
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030384	INVEST - Transfer to Building Reserve	\$104,710.00	\$53,451.81						51.05%					
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030385	INVEST - Transfer to Land and Development Reserve	\$10,600.00	\$10,603.00						•					
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030386	INVEST - Transfer to ICT Reserve	\$224,500.00	\$96,405.69					42.94%						404
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030387	INVEST - Transfer to Disaster Relief Fund Reserve	\$1,600.00	\$1,666.04											104.
General Purpose Funding General Purpose Funding	0303 0303	Reserve Transfers Reserve Transfers	4	Capital Expenditure Capital Expenditure	4030389 4030390	INVEST - Transfer to Cummings Street Units Reserve INVEST - Transfer to Waste Management Reserve	\$1,360.00 \$2,500.00	\$1,556.05 \$2,524.16											114.
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030390	INVEST - Transfer to Waste Management Reserve	\$2,400.00	\$2,483.22											103.
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030391	INVEST - Transfer to Orispent Grants Reserve	\$139,730.00	\$53,471.12				38.27%							103.
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030393	INVEST - Transfer to Recreation racinities Reserve	\$1,200.00	\$1,179.300				30.27/0	•					98.28%	
General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030395	INVEST - Transfer to Merredin-Narembeen Road	\$344,000.00	\$5,266.080	1.53%	6							•	30.2070	
Governance	0401	Members of Council	4	Capital Expenditure	4040130	MEMBERS - Plant & Equipment (Capital)	\$0.00	\$0.00	1.557										
Law Order and Public Safe		ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050390	OLOPS - Plant & Equipment Other (Capital)	\$100,000.00	\$36,731.43											
Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	SENIORS - Loan Principal Repayments	¥,	\$103,291.91		_									
Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482 LP215	Principal Loan 215	\$38,700.00	\$0.00	0.00%	6									
Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482 LP217	Principal Loan 217	\$65,300.00	\$0.00	0.00%	6									
Housing	0902	Other Housing	4	Capital Expenditure	4090210	OTH HOUSE - Building (Capital)				_									
Housing	0902	Other Housing	4	Capital Expenditure	4090210 BC042	House 44 Jackson Way - Building (Capital)	\$17,000.00	\$16,640.00										97.88%	
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130	SAN - Plant & Equipment (Capital)											_		
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130 LC022	Merredin Landfill - Solar System	\$39,500.00	\$48,684.96											123
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110					_									
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110 LC041	Merredin Landfill - Tip Shop	\$9,200.00	\$0.00	0.00%	6									
Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180	SAN - Infrastructure Other (Capital)	\$0.00												
Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310	SEW - Building (Capital)													
Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590	ENVIRON - Infrastructure Other (Capital)													
Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590 EC001	EV Charges	\$0.00	\$0.00											
Recreation & Culture	1101		4	Capital Expenditure	4110110	HALLS - Building (Capital)								_					
Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110 BC005	Old Administration Building - Building (Capital)	\$10,000.00	\$6,418.19							64.18%				
Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110 BC006	Women's Rest Centre Building - Building (Capital)	\$7,000.00	\$5,672.73									81.04%		
Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110 BC015	Burracoppin Hall - Building (Capital)	\$15,000.00	\$8,854.99						59.03%					
Recreation & Culture	1102	-	4	Capital Expenditure	4110290	SWIM AREAS - Infrastructure Other (Capital)													
Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210	SWIM AREAS - Building (Capital)		_		_									
Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290 BC020	Swimming Pool (Capital)	\$35,000.00	\$0.00	0.00%	6									
Recreation & Culture	1102	-	4	Capital Expenditure	4110230	SWIM AREAS - Plant & Equipment (Capital)													
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	REC - Other Rec Facilities Building (Capital)		\$8,885.72											
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310 BC085	MRCLC - Building (Capital)	\$556,000.00	\$0.00	0.00%										
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320	REC - Other Rec Facilities Plant & Equipment (Capital)	\$15,000.00	\$0.00	0.00%	6									
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	REC - Infrastructure Parks & Gardens (Capital)													
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001	Apex Park Revitalisation	\$0.00	\$0.00											
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001A	Apex Park Revitalisation - Lotterywest	\$369,100.00	\$370,557.84											
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001B	Apex Park Revitalisation - Lrci P3	\$0.00	\$0.00											
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001C	Apex Park Revitalisation - Lrci P4A	\$201,700.00	\$200,351.76										99.33%	
Recreation & Culture	1103	·	4	Capital Expenditure	4110370 PC001D	Apex Park Revitalisation - Som	\$130,000.00	\$120,986.72										93.07%	
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC001E	Apex Park Revitalisation - Lrci P1	\$0.00	\$0.00											
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC007	Cbd Redevelopment	\$0.00	\$1,207.68										00.000/	
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure Capital Expenditure	4110370 PC007A 4110370 PC007B	Town Centre - Lrci P4B Town Centre - Lrci P4B	\$248,100.00	\$248,071.09										99.99% 99.20%	
Recreation & Culture Recreation & Culture	1103 1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC007B	Town Centre - Lici P4B Town Centre - Lici P4B	\$580,300.00 \$767,800.00	\$575,632.52 \$688,160.13									89.63%	99.20%	
Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC007C 4110370 PC017	Burracoppin Townsite	\$0.00	\$0.00									65.05/		
Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC017 4110370 PC030	Independent Water Supply	\$0.00	\$0.00											
Recreation & Culture	1103	·	4	Capital Expenditure	4110370 PC036	Cbd Redevelopment - Visitor Centre Relocation	\$30,400.00	\$1,200.00	3.95%	4									
Recreation & Culture	1103	·	4	Capital Expenditure	4110370 PC030 4110370 PC037	Cbd - Municipal Contribution	\$30,400.00	\$0.00	3.337										
Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC037 4110370 PC041	Water Tower Refurbishments	\$0.00	\$0.00											
Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC041 4110370 PC041A	Water Tower - Pta	\$523,550.00	\$368,863.99								70.45%			
Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC041A	Water Tower - Ndc	\$42,950.00	\$0.00	0.00%	6					•	70.1370			
Recreation & Culture	1103	·	4	Capital Expenditure	4110370 PC041C	Water Tower - Som	\$50,000.00	\$23,784.09					47.57%	ı					
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370 PC042	Playground Shades	\$0.00	\$0.00											
Recreation & Culture	1103	Other Recreation And Sport Other Recreation And Sport	4	Capital Expenditure	4110370 PC043	Replace Softfall - MRCLC Playground	\$0.00	\$0.00											
Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110380	REC - Loan Principal Repayments	\$121,000.00	\$120,939.13										99.95%	
Recreation & Culture	1105	·	4	Capital Expenditure	4110510	LIBRARY - Library Building (Capital)	, ,	,									•		
Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510 BC004	North Merredin Library - Building (Capital)	\$55,000.00	\$50,422.55										91.68%	
Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530	LIBRARY - Plant & Equipment (Capital)	\$0.00	\$0.00									•		
Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HERITAGE - Building (Capital)	,												
Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610 HC041	Railway Museum - Precinct	\$33,750.00	\$32,205.64										95.42%	
Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710	OTH CUL - Building (Capital)		•									•		
Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710 BC002	Cummin Theatre - Building (Capital)	\$116,500.00	\$4,035.15	3.46%	6									
Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110730	OTHER CUL - Plant & Equipment (Capital)	\$0.00	\$0.00		_									
Transport	1201	Construction - Streets, Roads, Bridges & Dep	pot 4	Capital Expenditure	4120110	ROADC - Building (Capital)	\$10,000.00	\$0.00	0.00%	<mark>6</mark>									
Transport	1201	Construction - Streets, Roads, Bridges & Dep		Capital Expenditure	4120140	ROADC - Roads Built Up Area - Council Funded	•	•		_									
Transport	1201	Construction - Streets, Roads, Bridges & Dep		Capital Expenditure	4120141	ROADC - Roads Outside BUA - Sealed - Council Funded													
Transport	1201	Construction - Streets, Roads, Bridges & Dep		Capital Expenditure	4120141 RC127	Bailey Road (Capital)	\$0.00	\$0.00											
Transport	1201			Capital Expenditure	4120141 RC239	Merredin-Narembeen Road (Capital)	\$0.00	\$0.00											
Transport	1201	- · ·		Capital Expenditure	4120141 RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.702	\$223,200.00	\$153,781.15							68.90%				
		- · ·													64.48%				
Transport	1201	Construction - Streets, Roads, Bridges & Dep		Capital Expenditure	4120141 RC239B	Merredin-Narambeen Road (Capital) 7.94 - 8.702	\$294,300.00	\$189,759.36						•	04.48%		0.0		
Transport	1201	Construction - Streets, Roads, Bridges & Dep	pot 4	Capital Expenditure	4120141 RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	\$12,600.00	\$10,888.27									86.41%		
Transport	1201	Construction - Streets, Roads, Bridges & Dep	pot 4	Capital Expenditure	4120141 RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	\$335,500.00	\$334,536.86										99.71%	
Transport	1201	Construction - Streets, Roads, Bridges & Dep	pot 4	Capital Expenditure	4120141 RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	\$0.00	\$0.00											
Transport	1201	Construction - Streets, Roads, Bridges & Dep		Capital Expenditure	4120141 RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	\$63,500.00	\$43,423.78							68.38%				
				-apital Expeliated C	U NULUI	com manamacen noud (cupitur) 10.01 10.71	200,000.00	Ψ TU, TEU./ U						•	55.5676				

Prog Programme Description	SP	Sub-Programme Description To	ype ⁻	Type Description	COA Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120141 RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	\$0.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120141 RC239H	Merredin-Narambeen Road (Capital) 18.41 - 18.70	\$334,100.00	\$225,371.89							67.46%				
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120141 RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$24,600.00	\$24,577.21						_				99.91%	
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120141 RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$315,300.00	\$248,958.76								78.96%			
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120142	ROADC - Roads Outside BUA - Gravel - Council Funded													
12 Transport12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120142 RC090	Goldfields Road (Capital) ROADC - Roads Outside BUA - Formed - Council Funded	\$40,000.00	\$0.00	0.00%										
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120143 4120143 RC019	Goomarin-Nukarni Road (Capital)	\$100,000.00	\$0.00	0.00%										
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120143 Re013	ROADC - Roads Built Up Area - Roads to Recovery	\$100,000.00	Ç0.00	0.0070	•									
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120144 R2R000	To Be Allocated	\$0.00	\$0.00									_		
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144 R2R140	Coronation Street (R2R)	\$15,600.00	\$15,600.00										100.00%	
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120144 R2R147 4120144 R2R153	Pollock Avenue (R2R) Throssell Road (R2R)	\$52,250.00 \$32,950.00	\$52,248.00 \$32,966.00									•	100.00%	
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144 R2R164	Jubilee Street (R2R)	\$9,950.00	\$9,952.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120144 R2R180	Aspland Street (R2R)	\$13,500.00	\$13,497.40										99.98%	
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144 R2R212	Yorrell Way (R2R)	\$43,100.00	\$43,104.60											
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120145 4120145 R2R002	ROADC - Roads Outside BUA - Sealed - Roads to Recovery R2R Hines Hill Road	\$50,000.00	\$50,000.00										100.00%	
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120145 R2R004	Brissenden Road (R2R)	\$430,000.00	\$430,000.00										100.00%	
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120146	ROADC - Roads Outside BUA - Gravel - Roads to Recovery											_		
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120146 R2R007	Korbrelkulling Road (R2R)	\$166,750.00	\$166,784.85											
12 Transport12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120149 4120149 HVS072	ROADC - Roads Outside BUA - Sealed - Regional Road Group Crooks Road (HVSPP)	\$2,703,600.00	\$70,041.52											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149 RRG001	RRG Chandler-Merredin - Resurfacing	\$216,900.00	\$1,100.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149 RRG003	Bullshead Road (RRG)	\$0.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149 RRG072	Crooks Road (RRG)	\$585,600.00	\$87,592.40						E4 470/					
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120150 RRG090 4120149 RRG239	Goldfields Road (RRG) Merredin-Narembeen Road (Capital)	\$130,000.00 \$0.00	\$66,906.91 \$0.00						51.47%					
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120150	ROADC - Roads Outside BUA - Gravel - Regional Road Group	φο.σσ	70.00		•									
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120150 RRG015	Burracoppin South Road (RRG)	\$0.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120165	ROADC - Drainage Built Up Area (Capital)	¢0.00	¢0.00											
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120165 DC000 4120168	Drainage - Capital ROADC - Kerbing (Capital)	\$0.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168 KC000	Kerbing Construction (Budgeting Only)	\$0.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168 KC147	Pollock Avenue - Kerbing Capital	\$40,000.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168 KC153	Thorssell Road - Kerbing Capital	\$40,000.00	\$0.00											
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120168 KC164 4120170	Jubilee Street - Kerbing Capital ROADC - Footpaths and Cycleways (Capital)	\$38,400.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170 FC000	Footpath Construction General (Budgeting Only)													
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4	(Capital Expenditure	4120170 FC135B	Barrack Street South Side - Footpath Capital	\$0.00	\$28,900.00									_		
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170 FC154	Mary Street - Footpath Capital	\$35,200.00	\$35,200.00	0.00%									100.00%	
12 Transport 12 Transport	1201 1201	Construction - Streets, Roads, Bridges & Depot 4 Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure Capital Expenditure	4120170 FC159 4120170 FC223	Allbeury Street - Footpath Capital Cummings Crescent - Footpath Capital	\$21,600.00 \$19,200.00	\$0.00 \$0.00	0.00%										
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170 PC000	Pram Crossings - Footpath	\$26,000.00	\$0.00											
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120190	ROADC - Infrastructure Other (Capital)				_									
12 Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120190 DP135	Dump Point - Western Barrack Street	\$0.00	\$0.00											
12 Transport 12 Transport	1201 1203	Construction - Streets, Roads, Bridges & Depot 4 Road Plant Purchases 4		Capital Expenditure Capital Expenditure	4120190 PP172 4120330	Footpath Construction General (Budgeting Only) PLANT - Plant & Equipment (Capital)	\$15,000.00 \$596,000.00	\$0.00 \$514,565.66	0.00%								86.34%		
12 Transport	1207	Water Transport Facilities 4		Capital Expenditure	4120790	WATER - Infrastructure Other (Capital)	4000,000.00	7								•			
12 Transport	1207	Water Transport Facilities 4		Capital Expenditure	4120790 WC002	Watersmart Farms - Desalination Project	\$39,900.00	\$39,877.96		•								99.94%	
12 Transport	1207	Water Transport Facilities 4 Other Economic Services 4		Capital Expenditure	4120790 WC003	Merredin Recycled Water Nework Upgrade (Capital)	\$106,000.00	\$33,778.65											
13 Economic Services14 Other Property & Services	1308 1407	Unclassified 4		Capital Expenditure Capital Expenditure	4130890 4140710	OTH ECON - Infrastructure Other (Capital) UNCLASS - Buildings (Capital)	\$0.00	\$0.00											
14 Other Property & Services	1407	Unclassified 4		Capital Expenditure	4140210	ADMIN - Building (Capital)	\$15,000.00	\$14,700.00										98.00%	
14 Other Property & Services	1407	Unclassified 4		Capital Expenditure	4140231	ADMIN - Furniture & Equipment (Capital)	\$25,000.00	\$23,800.00										95.20%	
14 Other Property & Services	1407	Unclassified 4	(Capital Expenditure	4140710 W0242	Purchase Of Land	\$0.00	\$0.00											
						Summary	\$12,372,450.00	\$6,367,439.20						51.46%					
					420	Loan Liability (Current)	\$225,000.00	\$224,231.04										99.66%	
					509 512 514	Land	\$0.00	\$147,834.97											
					512 514 520	Buildings Furniture & Equipment	\$619,450.00 \$25,000.00	\$23,800.00										95.20%	
					530	Plant & Equipment	\$750,500.00	\$599,982.05					_			79.94%	•		
					540	Infrastructure Roads	\$6,446,700.00	\$2,400,010.15				37.23%	6		_				
					550	Infrastructure Drainage	\$0.00	\$0.00							62 940/-				
					560 570	Infrastructure Footpaths Infrastructure Parks & Ovals	\$102,000.00 \$2,943,900.00	\$64,100.00 \$2,598,815.82						•	62.84%		88.28%		
					590	Infrastructure Other	\$430,900.00	\$73,656.61		17.09%	<mark>%</mark>	_				•			
					701	Cashed Back Reserves	\$829,000.00	\$235,008.56			28.35%	<mark>/6</mark>							
						-	\$12,372,450.00	\$6,367,439.20						51.46%					

Shire of Merredin Monthly Investment Report

For the period ending:

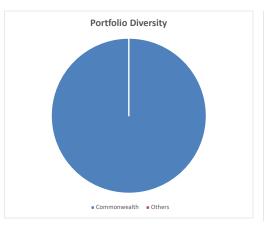
31st May 2025

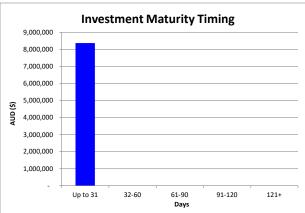
Compliance

The Investments outlined below have been undertaken in accordance with the Council adopted Policy

								Amour	nt Invested (Da	ıys)			Int	erest on Invest	ments
Deposit Ref	Deposit Date	Institution	Term (Days)	Maturity Date	Invested Interest rates	Expected Interest	Up to 31	32-60	61-90	91-120	121+	Total	Annual Budget		Year to Date Actual
General Munio Comm On Call		Commonwealth	0	At Call	0.25%	-	1,469,072					1,469,072			
					Subtotal		1,469,072				_	1,469,072	130,0	00 119,163	3 123,719
Cash Backed I Reserves	Reserves 31/05/2025	Commonwealth		At Call	3.75%	-	6,897,059					6,897,059		,	
					Subtotal		6,897,059	-	-	-	-	6,897,059	250,0	00 229,163	3 235,009
					Subtotal			-	-	-	-	-			0
				Total Fu	ınds Invested	-	8,366,132	-	-	-	-	8,366,132	380,0	00 348,326	358,728

Deposit Ref	Deposit Date	Term (Days)	Invested Interest rates	Maturity Date	Amount Invested	Percentage of Portfolio
Commonweal	th					
Comm On Call	31/05/2025	0	0.25%	At Call	1,469,072	
Reserves	31/05/2025	0	3.75%	At Call	6,897,059	
			Subtotal		8,366,132	100.00%
Others						
Others			Subtotal		<u> </u>	0.00%
			Subtotal		-	0.00%
		Total Funds	Invested		8,366,132	100.00%





14.2 List of Accounts Paid – May 2025

Corporate Services



Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	Local Government Act 1995 Local Government (Financial Management) Regulations 1996
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.2A - Payments Listing May 2025

	Purpose	of	Report
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Executive Decision Legislative Requirement

For Council to receive the schedule of accounts paid for the month of May 2025.

Background

The attached list of accounts paid during the month of May 2025, under Delegated Authority, is provided for Council's information and endorsement.

Comment

Nil

Policy Implications

Nil

Statutory Implications

As outlined in the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

Strategic Implications

Ø Strategic Community Plan

Theme:

4. Communication and Leadership

Service Area Objective: 4.2.2 The Shire is progressive while exercising responsible

stewardship of its built, natural and financial resources

Priorities and Strategies

for Change:

Nil

Corporate Business Plan

Theme: 4. Communication and Leadership

Priorities: Nil

Objectives: 4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the Local Government (Administration) Regulations 1996 and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996 if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All liabilities settled have been in accordance with the Annual Budget provisions.

Voting Requirements

Simple Majority **Absolute Majority**

Resolution

Moved: **Cr Manning** Seconded: Cr Anderson

That Council RECEIVE the schedule of accounts paid during May 2025 as listed, covering cheques, EFT's, directly debited payments and wages, as numbered 83628 and totaling \$829,878.64 from the Merredin Shire Council Municipal bank

account and \$1,000 from the Merredin Shire Council Trust bank account.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

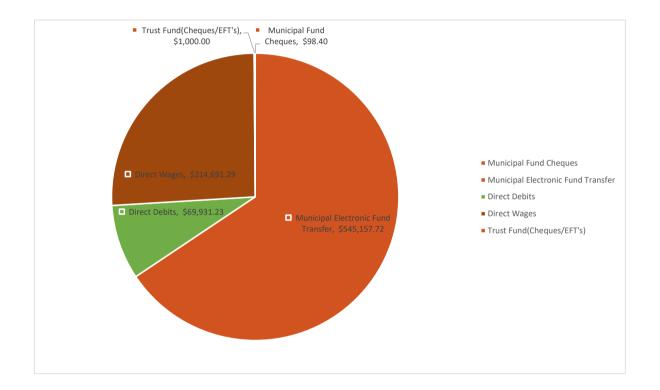
Against: Nil



SUMMARY OF PAYMENTS FOR THE PERIOD 1/05/2025 to 31/05/2025

Account	Cheque No's	Total	
Municipal Fund Cheques	25537	-\$	98.40
Municipal Electronic Fund Transfer	EFT29101- EFT29264	-\$	545,157.72
Direct Debits	DD14202.1 - DD14207.1	-\$	69,931.23
Direct Wages	PPE 30/4 - PPE 27/5/2025	-\$	214,691.29
Trust Fund(Cheques/EFT's)	EFT29261	-\$	1,000.00
	TOTAL	1	

TOTAL -\$ 830,878.64



Chg/EFT	L		SUBMITTED TO COMMITTEE MAY 202 cipal Cheque Payments Description	25 Amount	
25537		SHIRE OF MERREDIN	Petty Cash recoup	-\$	98.40
			Cheque Payments Total	-\$	98.40
EFT29101	01/05/2025	Municipal THE AUSTRALIAN WORKERS UNION	Electronic Funds Transfer Payroll Deductions/Contributions	-\$	84.00
EFT29102	01/05/2025	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-\$	79.50
EFT29103	01/05/2025	AVON WASTE	Waste Collection charges	-\$	20,079.68
EFT29104	01/05/2025	ACCREDIT BUILDING SURVEYING &	Supply of CDC for proposed domestic shed at 9 Jackson	-\$	385.00
EFT29105	01/05/2025	RON BATEMAN & CO	various parts	-\$	22.61
EFT29106	01/05/2025	BURGESS RAWSON (WA) PTY LTD	water charges	-\$	11,116.11
EFT29107	01/05/2025	C S POOL CARE AND MAINTENANCE	1 hour of labour - Chlorine Dosing Line Break	-\$	80.00
EFT29108	01/05/2025	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste	-\$	10,010.00
EFT29109	01/05/2025	CLOUD COLLECTIONS PTY LTD	Court Filing Fee	-\$	927.00
EFT29110	01/05/2025	GEARING WHEATBELT SERVICES	Provision of public toilet cleaning	-\$	220.00
EFT29111	01/05/2025	HERSEY'S SAFETY	PPE materials	-\$	1,449.87
EFT29112	01/05/2025	BEN JARDINE CARPENTRY & MAINTENANCE	Repairs to damaged wall at the Merredin Swimming Pool public toilet	-\$	192.50
EFT29113	01/05/2025	LEDA SECURITY PRODUCTS PTY LTD	SLIMLINE STAINLESS STEEL BOLLARD	-\$	5,390.00
EFT29114	01/05/2025	LANDGATE	Gross Rental Valuations	-\$	193.50
EFT29115	01/05/2025	MDN ELECTRICAL CONTRACTORS	Investigate and repair RCD tripping + lights not working	-\$	591.47
EFT29116	01/05/2025	MERREDIN FREIGHTLINES	Freight of 1 IBC of chlorine and hose connector	-\$	967.34
EFT29117	01/05/2025	MERREDIN RURAL SUPPLIES	10 x Bottles of drinking water for TIP office	-\$	193.00
EFT29118	01/05/2025	METRO HOTEL PERTH	Accomodation for Peter Zenni (EMDS) Superior River View	-\$	680.00
EFT29119	01/05/2025	MERREDIN SUPA IGA	MRCLC Sundry Consumables	-\$	25.85
EFT29120	01/05/2025	CODE RESEARCH PTY LTD T/AS PWD	Website hosting	-\$	38.50
EFT29121	01/05/2025	TWO DOGS HOME HARDWARE	2 X Sliding Door Handles + 1 X 600 mm stainless steel	-\$	203.21
EFT29122	01/05/2025	ROSS'S DIESEL SERVICE	various parts	-\$	145.18
EFT29123	01/05/2025	SYNERGY	Electricity charges	-\$	3,365.54
EFT29124	01/05/2025	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-\$	1,085.02
EFT29125	01/05/2025	D SAYERS MECHANICAL	Carry our repairs to JD Gator UTV 310 hours.	-\$	719.95
EFT29126	01/05/2025	WITHERS & ASSOCIATES PTY LTD	Services associated with preparation of Shire of Merredin local public health plan as per quote dated 6/9/2024	-\$	5,445.00
EFT29127	01/05/2025	WA DISTRIBUTORS PTY LTD T/A	Boxes of Toilet Rolls	-\$	182.40
EFT29128	08/05/2025	AUSTRALIA POST	Postage charges	-\$	1,082.84

EFT29129	08/05/2025 AVON WASTE Waste	collection	-\$	20,283.35
EFT29130	08/05/2025 AXFORD PLUMBING & GAS PTY LTD MRCL	C roof leak repairs in kitchen	-\$	954.80
EFT29131	08/05/2025 BARTLETT MECHANICAL PTY LTD SERVI	CE UTE PUTE84	-\$	465.63
EFT29132	08/05/2025 BURGESS RAWSON (WA) PTY LTD water of	charges on PTA land	-\$	581.92
EFT29133	08/05/2025 BOC LIMITED Oxyge	n Acetylene & Dept gases	-\$	45.13
EFT29134	08/05/2025 BEILBY DOWNING TEAL PTY LTD Recrui	tment of Executive Manager Engineering Services	-\$	5,318.40
EFT29135	08/05/2025 COPIER SUPPORT CWVC	Copier charges	-\$	84.61
EFT29136	08/05/2025 CREATIVE SPACES Design	of 4 x new panels, Supply existing artwork for 3 x	-\$	2,194.50
EFT29137	08/05/2025 WAYNE GEORGE CARVELL Cat Tr	ap Bond refund for trap #0818	-\$	100.00
EFT29138	08/05/2025 CENTRAL WHEATBELT As per	RFQ01 - Relocation, compaction and coverage of	-\$	11,440.00
EFT29139	08/05/2025 CLOUD COLLECTIONS PTY LTD Solicite	or Fee - Property Settlement	-\$	357.50
EFT29140	08/05/2025 COCKIES AG various	s supplies	-\$	1,914.37
EFT29141	08/05/2025 DUNNING'S DIRECT NORTHAM fuel ca	rd purchase for small plant	-\$	420.32
EFT29142	08/05/2025 EDUCATIONAL ART SUPPLIES library	activities supplies	-\$	202.18
EFT29143	08/05/2025 GEARING CONSTRUCTION Footpa	th from CWVC to Town Centre	-\$	31,790.00
EFT29144	08/05/2025 GO GO MEDIA Go Go	On Hold messages Oct 24 - Oct 25	-\$	414.00
EFT29145	45785 GREAT SOUTHERN FUEL SUPPLIES Fuel ca	ard charges		
	Fuel Card Purchases EMD			-491.27
	3/03/202 9/03/202			
	13/03/202			
	17/03/202			
	23/03/202			
	28/03/202 Total	\$ 69.40 \$ 491.27		
		•		-79.29
	Fuel Card Purchases EMC 23/03/202			
		al \$ 79.29		
	Fuel Card Purchases Pool ca	ar		-368.47
	10/03/202	25 \$ 90.44		-000.47
	13/03/202			
	17/03/202 24/03/202			
	Total	\$ 368.47		
EFT29146	08/05/2025 GEARING WHEATBELT SERVICES cleaning	ng of SOM buildings and public toilets	-\$	2,296.25
EFT29147	08/05/2025 HIT PRODUCTIONS PTY LTD Show of	cost Dino Maniacs Baby Dino March 2026 Deposit	-\$	2,750.00
EFT29148	08/05/2025 HERSEY'S SAFETY PPE s	upplies	-\$	1,877.79
EFT29149	08/05/2025 HADDEO INFRASTRUCTURE T/AS Engine	ering Services Contract	-\$	10,835.00
EFT29150	08/05/2025 JH COMPUTER SERVICES WA PTY Monthl	y Contracted costs	-\$	9,826.30
EFT29151		/ Replace termite damaged roof timbers at 16 n Ave Merredin	-\$	3,316.18
EFT29152	08/05/2025 Reagan JONES Anzac	Day - Performer	-\$	250.00
T .				

### 13.49 #### 13.49 ####################################	EFT29153	08/05/2025 STATE LIBRARY OF WA	Sierra system recoup: Merredin Public Library FY24/25	-\$	8,144.00
### 13.49 #### 13.49 ####################################	EFT29154	08/05/2025 LG BEST PRACTICES PTY LTD	Networking Dinner 18th March 2025 for Leticia Richards	-\$	69.00
### EFF29157 08095/2025 MERREDIN FLOWERS & GIFTS	EFT29155	08/05/2025 MERREDIN ELECTRICS	kitchen GPO and Ceiling Light Repairs	-\$	676.50
### ### ##############################	EFT29156	08/05/2025 MERREDIN NEXTRA NEWSAGENCY	Admin Stationery	-\$	13.49
### 102.00 ### 102.00	EFT29157	08/05/2025 MDN ELECTRICAL CONTRACTORS		-\$	2,642.20
EFT29160 08/05/2025 MERREDIN SUPA IGA Anzac Day Catering Breakfast \$ 788.42 EFT29161 08/05/2025 NIKS PLUMBING AND GAS Please repair urinal cister at the Shire Deput to stop -\$ 198.00 EFT29162 08/05/2025 NIKS PLUMBING AND GAS Prease repair urinal cister at the Shire Deput to stop -\$ 198.00 EFT29162 08/05/2025 NORPA FARMS Gravel -\$ 2,160.00 EFT29163 08/05/2025 TWO DOGS HOME HARDWARE various supplies -\$ 283.61 EFT29164 08/05/2025 ROSS'S DIESEL SERVICE invoice 6001244 tx Battery MF770CCA 140C 80 AH -\$ 408.92 EFT29165 08/05/2025 ROSS'S DIESEL SERVICE invoice 6001244 tx Battery MF770CCA 140C 80 AH -\$ 408.92 EFT29166 08/05/2025 ROSS'S DIESEL SERVICE invoice 6001244 tx Battery MF770CCA 140C 80 AH -\$ 4,785.00 EFT29167 08/05/2025 SYPERGY Electricity charges -\$ 4,785.00 EFT29168 08/05/2025 SYPERGY Electricity charges -\$ 8,584.49 EFT29169 08/05/2025 SYPERGY Electricity charges -\$ 1,617.00	EFT29158	08/05/2025 MERREDIN FLOWERS & GIFTS	Anzac Day Wreaths	-\$	240.00
### FT29161 08/05/2025 NIKS PLUMBING AND GAS Please repair urinal cistern at the Shire Depot to stop	EFT29159	08/05/2025 MERREDIN RURAL SUPPLIES	bottled water for administration centre	-\$	102.00
Washing water. Serior Se	EFT29160	08/05/2025 MERREDIN SUPA IGA	Anzac Day Catering Breakfast	-\$	788.42
EFT29163 08/05/2025 TWO DOGS HOME HARDWARE various supplies \$ 283.61 EFT29164 08/05/2025 ROSS'S DIESEL SERVICE linvoice 6001244 1x Battery MF770CCA 140C 80 AH \$ 408.92 EFT29165 08/05/2025 ROSS'S DIESEL SERVICE linvoice 6001244 1x Battery MF770CCA 140C 80 AH \$ 408.92 EFT29166 08/05/2025 RED EMPIRE MEDIA Project Manage 3D Virtual Tour for Cummins Theatre \$ 4,785.00 EFT29166 08/05/2025 ST MARYS ROMAN CATHOLIC Catering Morning Melodies 4th October. \$ 400.00 EFT29167 08/05/2025 SYNERGY Electricity charges \$ 8,8584.49 EFT29168 08/05/2025 SEEK LIMITED Job Ad Environmental Health Officer \$ 390.50 EFT29169 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice \$ 1,617.00 EFT29170 08/05/2025 TELISTRA Telephone charges \$ 12,919.36 EFT29171 08/05/2025 TUDISM COUNCIL WA 2025 Perth Aliport WA Tourism Conference WA Tourism \$ 695.00 EFT29172 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB \$ 3,288.10 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges \$ 430.76 EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard \$ 77.00 EFT29177 08/05/2025 WATER CORPORATION Water Charges \$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges \$ 1,035.25 EFT29179 08/05/2025 WATER CORPORATION Water Charges \$ 1,032.25 EFT29179 08/05/2025 WHEATBELT OFFEE TIME Coffee for CBD Opening — 2 hours \$ 770.00 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening — 2 hours \$ 770.00 EFT29180 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre \$ 2,086.00 EFT29181 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms \$ 3,518.70	EFT29161	08/05/2025 NIKS PLUMBING AND GAS	·	-\$	198.00
EFT29164 08/05/2025 ROSS'S DIESEL SERVICE invoice 60/01244 1x Batlery MF770CCA 140C 80 AH \$ 408.92 EFT29165 08/05/2025 RED EMPIRE MEDIA Project Manage 3D Virtual Tour for Cummins Theatre \$ 4,785.00 EFT29166 08/05/2025 ST MARYS ROMAN CATHOLIC Catering Morning Melodies 4th October. \$ 400.00 EFT29167 08/05/2025 ST MARYS ROMAN CATHOLIC Catering Morning Melodies 4th October. \$ 400.00 EFT29168 08/05/2025 SEEK LIMITED Job Ad Environmental Health Officer \$ 390.50 EFT29189 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice \$ 1,617.00 EFT29170 08/05/2025 TELISTRA Telephone charges \$ 3 12.919.36 EFT29171 08/05/2025 TELISTRA Telephone charges \$ 3 12.919.36 EFT29171 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism \$ 695.00 EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB \$ 3,288.10 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges \$ 430.76 EFT29175 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges \$ \$ 430.76 EFT29177 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard \$ 77.00 EFT29177 08/05/2025 WATER CORPORATION Water Charges \$ 2,3,620.73 EFT29177 08/05/2025 WATER CORPORATION Water Charges \$ 2,3,620.73 EFT29179 08/05/2025 WATER CORPORATION Water Charges \$ 2,3,620.73 EFT29179 08/05/2025 WHEATBELT OFFEE TIME Coffee for CBD Opening ~ 2 hours \$ 770.00 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening ~ 2 hours \$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre \$ 2,068.00 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms \$ 3,518.70	EFT29162	08/05/2025 NORPA FARMS	Gravel	-\$	2,160.00
EFT29165 08/05/2025 RED EMPIRE MEDIA Project Manage 3D Virtual Tour for Cummins Theatre \$ 4,785.00 EFT29166 08/05/2025 ST MARYS ROMAN CATHOLIC Catering Morning Melodies 4th October. \$ 400.00 EFT29167 08/05/2025 SYNERGY Electricity charges \$ 8,8584.49 EFT29168 08/05/2025 SYNERGY Electricity charges \$ 8,8584.49 EFT29169 08/05/2025 SEEK LIMITED Job Ad Environmental Health Officer \$ 390.50 EFT29169 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice \$ 1,617.00 EFT29170 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice \$ 12,919.36 EFT29171 08/05/2025 PUBLIC TRANSPORT AUTHORITY Trans WA fares \$ 12,919.36 EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism \$ 695.00 EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB \$ 3,288.10 EFT29174 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB \$ 3,288.10 EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard \$ 77.00 EFT29176 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard \$ 77.00 EFT29177 08/05/2025 WANGUARD PRINT April distribution and storage of EWVG \$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges \$ 23,620.73 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock \$ 264.80 EFT29179 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours \$ 77.00 EFT29181 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours a Doughnut theatre \$ 2,068.00 EFT29182 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre \$ 2,068.00 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms \$ 3,518.70	EFT29163	08/05/2025 TWO DOGS HOME HARDWARE	various supplies	-\$	283.61
EFT29166 08/05/2025 ST MARYS ROMAN CATHOLIC Catering Morning Melodies 4th October.	EFT29164	08/05/2025 ROSS'S DIESEL SERVICE	invoice 6001244 1x Battery MF770CCA 140C 80 AH	-\$	408.92
EFT29167 08/05/2025 SYNERGY Electricity charges -\$ 8,584.49 EFT29168 08/05/2025 SEEK LIMITED Job Ad Environmental Health Officer -\$ 390.50 EFT29169 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice -\$ 1,617.00 EFT29170 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice -\$ 1,617.00 EFT29171 08/05/2025 TELSTRA Telephone charges -\$ 12,919.36 EFT29171 08/05/2025 PUBLIC TRANSPORT AUTHORITY Trans WA fares -\$ 1,443.51 EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism -\$ 695.00 EFT29173 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism -\$ 695.00 EFT29174 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB -\$ 3,288.10 fire shed roller door. Quote 4883 EFT29175 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges -\$ 430.76 EFT29176 08/05/2025 TUDOR HOUSE Flagole Mushroom Finial with Halyard -\$ 77.00 EFT29177 08/05/2025 VANGUARD PRINT April distribution and storage of EWVG -\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29178 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening -2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75	EFT29165	08/05/2025 RED EMPIRE MEDIA	Project Manage 3D Virtual Tour for Cummins Theatre	-\$	4,785.00
EFT29168 08/05/2025 SEEK LIMITED Job Ad Environmental Health Officer -\$ 390.50 EFT29169 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice -\$ 1,617.00 EFT29170 08/05/2025 TELSTRA Telephone charges -\$ 12,919.36 EFT29171 08/05/2025 PUBLIC TRANSPORT AUTHORITY Trans WA fares -\$ 1,443.51 EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism -\$ 695.00 EFT29173 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism -\$ 695.00 EFT29174 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB -\$ 3,288.10 EFT29175 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges -\$ 430.76 EFT29176 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard -\$ 77.00 EFT29176 08/05/2025 WANGUARD PRINT April distribution and storage of EWVG -\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 -\$ 1,012.00 EFT29179 08/05/2025 WHEATBELT OFFEE TIME Coffee for CBD Opening - 2 hours -\$ 770.00 EFT29180 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29166	08/05/2025 ST MARYS ROMAN CATHOLIC	Catering Morning Melodies 4th October.	-\$	400.00
EFT29169 08/05/2025 D SAYERS MECHANICAL Carry out repairs as listed on attached invoice \$ 1,617.00 EFT29170 08/05/2025 TELSTRA Telephone charges \$ 12,919.36 EFT29171 08/05/2025 FUBLIC TRANSPORT AUTHORITY Trans WA fares \$ 1,443.51 EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism \$ 695.00 EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB -\$ 3,288.10 \$ 3,288.10 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges \$ 430.76 EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard \$ 77.00 EFT29176 08/05/2025 WANGUARD PRINT April distribution and storage of EWVG \$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges \$ 23,620.73 EFT29178 08/05/2025 WAR HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 \$ 1,012.00 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours \$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre \$ 2,06	EFT29167	08/05/2025 SYNERGY	Electricity charges	-\$	8,584.49
EFT29170 08/05/2025 TELSTRA Telephone charges .\$ 12,919.36 EFT29171 08/05/2025 PUBLIC TRANSPORT AUTHORITY Trans WA fares .\$ 1,443.51 EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism .\$ 695.00 EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB .\$ 3,288.10 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges .\$ 430.76 EFT29175 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges .\$ 430.76 EFT29176 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard .\$ 77.00 EFT29177 08/05/2025 WANGUARD PRINT April distribution and storage of EWVG .\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges .\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 .\$ 1,012.00 EFT29179 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening – 2 hours .\$ 770.00 EFT29180 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre .\$ 2,068.00 EFT29182 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre .\$ 2,068.00 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms .\$ 3,518.70	EFT29168	08/05/2025 SEEK LIMITED	Job Ad Environmental Health Officer	-\$	390.50
EFT29171 08/05/2025 PUBLIC TRANSPORT AUTHORITY Trans WA fares .\$ 1,443.51 EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism .\$ 695.00 EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB .\$ 3,288.10 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges .\$ 430.76 EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard .\$ 77.00 EFT29176 08/05/2025 VANGUARD PRINT April distribution and storage of EWVG .\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges .\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 .\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock .\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours .\$ 770.00 EFT29181 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 .\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms .\$ 3,518.70	EFT29169	08/05/2025 D SAYERS MECHANICAL	Carry out repairs as listed on attached invoice	-\$	1,617.00
EFT29172 08/05/2025 TOURISM COUNCIL WA 2025 Perth Airport WA Tourism Conference WA Tourism -\$ 695.00 EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB -\$ 3,288.10 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges -\$ 430.76 EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard -\$ 77.00 EFT29176 08/05/2025 VANGUARD PRINT April distribution and storage of EWVG -\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 -\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29170	08/05/2025 TELSTRA	Telephone charges	-\$	12,919.36
EFT29173 08/05/2025 TRANSTRUCT To supply and install remote door opener to Muntadgin BFB -\$ 3,288.10 fire shed roller door. Quote 4883 EFT29174 08/05/2025 TEAM GLOBAL EXPRESS PTY LTD freight charges -\$ 430.76 EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard -\$ 77.00 EFT29176 08/05/2025 VANGUARD PRINT April distribution and storage of EWVG -\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 -\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29171	08/05/2025 PUBLIC TRANSPORT AUTHORITY	Trans WA fares	-\$	1,443.51
Fire shed roller door. Quote 4883	EFT29172	08/05/2025 TOURISM COUNCIL WA	2025 Perth Airport WA Tourism Conference WA Tourism	-\$	695.00
EFT29175 08/05/2025 TUDOR HOUSE Flagpole Mushroom Finial with Halyard .\$ 77.00 EFT29176 08/05/2025 VANGUARD PRINT April distribution and storage of EWVG .\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges .\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 .\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock .\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening – 2 hours .\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre .\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 .\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms .\$ 3,518.70	EFT29173	08/05/2025 TRANSTRUCT		-\$	3,288.10
EFT29176 08/05/2025 VANGUARD PRINT April distribution and storage of EWVG -\$ 1,035.25 EFT29177 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 -\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29174	08/05/2025 TEAM GLOBAL EXPRESS PTY LTD	freight charges	-\$	430.76
EFT29177 08/05/2025 WATER CORPORATION Water Charges -\$ 23,620.73 EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 -\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening - 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29175	08/05/2025 TUDOR HOUSE	Flagpole Mushroom Finial with Halyard	-\$	77.00
EFT29178 08/05/2025 WORK HEALTH PROFESSIONALS 11 hearing Tests 1May 2025 -\$ 1,012.00 EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening – 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29176	08/05/2025 VANGUARD PRINT	April distribution and storage of EWVG	-\$	1,035.25
EFT29179 08/05/2025 WA NATURALLY PUBLICATIONS CWVC Souveniors/stock -\$ 264.80 EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening – 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29177	08/05/2025 WATER CORPORATION	Water Charges	-\$	23,620.73
EFT29180 08/05/2025 WHEATBELT COFFEE TIME Coffee for CBD Opening – 2 hours -\$ 770.00 EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29178	08/05/2025 WORK HEALTH PROFESSIONALS	11 hearing Tests 1May 2025	-\$	1,012.00
EFT29181 08/05/2025 WHEATBELT AUDIO VISUAL Technical support, Anzac Day, You are a Doughnut theatre -\$ 2,068.00 EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29179	08/05/2025 WA NATURALLY PUBLICATIONS	CWVC Souveniors/stock	-\$	264.80
EFT29182 08/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services FY 24/25 -\$ 8,010.75 EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29180	08/05/2025 WHEATBELT COFFEE TIME	Coffee for CBD Opening – 2 hours	-\$	770.00
EFT29183 08/05/2025 WHEATBELT UNIFORMS SIGNS & Signage for WSFN with brackets & Staff uniforms -\$ 3,518.70	EFT29181	08/05/2025 WHEATBELT AUDIO VISUAL	Technical support, Anzac Day, You are a Doughnut theatre	-\$	2,068.00
	EFT29182	08/05/2025 WA CONTRACT RANGER SERVICES	Provision of Ranger Services FY 24/25	-\$	8,010.75
EFT29184 08/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning products -\$ 86.25	EFT29183	08/05/2025 WHEATBELT UNIFORMS SIGNS &	Signage for WSFN with brackets & Staff uniforms	-\$	3,518.70
	EFT29184	08/05/2025 WA DISTRIBUTORS PTY LTD T/A	Cleaning products	-\$	86.25

EFT29185	08/05/2025 WILD POPPY CAFE	Catering for CBD Opening for 50 people (\$15 per head + \$60 for small fruit platter)	-\$	810.00
EFT29186	08/05/2025 WHEATBELT EAST REGIONAL ORGANISATION OF COUNCILS INC	Shire of Merredin contribution towards Workforce Housing Study, and Housing Typology Study	-\$	5,660.00
EFT29187	08/05/2025 MERREDIN COMMUNITY RESOURCE	Phoenix advertising and notices	-\$	200.00
EFT29188	15/05/2025 AUSTRALIAN TAXATION OFFICE	April BAS	-\$	60,647.00
EFT29189	15/05/2025 THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-\$	84.00
EFT29190	15/05/2025 AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-\$	132.50
EFT29191	15/05/2025 BUILDING AND ENERGY,	April BSL	-\$	120.15
EFT29192	15/05/2025 HIT PRODUCTIONS PTY LTD	Show November 2025 50% deposit The Robbie Williams	-\$	5,500.00
EFT29193	15/05/2025 SUPAGAS PTY LTD	Bulk MRCLC Gas	-\$	1,791.93
EFT29194	15/05/2025 SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-\$	1,085.02
EFT29195	15/05/2025 SPORTS CIRCUIT LINEMARKING	GPS Line Marking Football Oval and Paint for the season	-\$	1,309.00
EFT29196	22/05/2025 ABC DISTRIBUTORS WA	Cleaning products for MRCLC	-\$	257.40
EFT29197	22/05/2025 ACCREDIT BUILDING SURVEYING & CONSTRUCTION SERVICES PTY LTD	Supply of Certificate of Design Compliance for proposed shed at 70 Caw Street Merredin	-\$	1,540.00
EFT29198	22/05/2025 AXFORD PLUMBING & GAS PTY LTD	Backflow testing	-\$	6,050.00
EFT29199	22/05/2025 AUSQ TRAINING	Deposit for Main Roads WA BWTM 3 day course	-\$	3,000.00
EFT29200	22/05/2025 AFGRI EQUIPMENT AUSTRALIA PTY	Repair of ROP/Canopy	-\$	3,907.07
EFT29201	22/05/2025 RON BATEMAN & CO	parts/supplies	-\$	37.02
EFT29202	22/05/2025 BAILEYS FERTILISERS	Fertillser for Rec ground Quote 3374	-\$	2,178.00
EFT29203	22/05/2025 BURGESS RAWSON (WA) PTY LTD	Water charges	-\$	442.90
EFT29204	22/05/2025 GLENDA BLYTH	CWVC Consignment	-\$	35.00
EFT29205	22/05/2025 C S POOL CARE AND MAINTENANCE	Winterisation and Long Term Algaecide	-\$	2,400.00
L1 123200	22/03/2020 0 0 1 000 0/11/2 /11/05 14// 11/11/21/4/4/00	Willest and Long Territy agacone	-Ψ	2,400.00
EFT29206	22/05/2025 MERREDIN CARPETS AND FLOORING CENTRE	For the installation vinyl flooring to living room and hallway only as per quotation A0572	-\$	2,478.56
EFT29207	22/05/2025 DYLAN COPELAND	Travel 6 hours, field survey 8 hours and report preparation	-\$	7,425.00
EFT29208	22/05/2025 CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste as well as other waste types	-\$	10,653.50
EFT29209	22/05/2025 COUNTRY WOMEN'S ASSOCIATION	Anzac Day Catering	-\$	400.00
EFT29210	22/05/2025 COMBINED TYRES PTY LTD	Driver side rear tyre has a slow leak - please repair/replace as required - 2022 Toyota Kluger 50MD	-\$	55.00
EFT29211	22/05/2025 COCKIES AG	various parts/supplies	-\$	343.94
EFT29212	22/05/2025 DEVON DELIGHTS	CWVC Consignment	-\$	45.50
EFT29213	22/05/2025 DUNNING'S DIRECT NORTHAM	Fuel card purchases for small plant	-\$	220.96
EFT29214	22/05/2025 DANI'S DOMESTIC CLEANING	Kitchener street cleaning and inventory	-\$	245.00
EFT29215	22/05/2025 MALCOLM FRENCH	CWVC Consignment	-\$	30.00
		-		-

EFT29216	45799 GREAT SOUTHERN FUEL SUPPLIES Fuel Card Purchases		1000	OOL		-14088.29
		04/2025	\$	110.21		
	10/	Total		110.21		
			•	770.27		-110.21
	Fuel Card Purchases		ø	75.00		
		/04/2025 /04/2025		75.02 80.40		
		/04/2025		45.43		
		/04/2025	-	97.02		
		/04/2025		64.89		
	21.	/04/2025	\$	61.43		
	21.	/04/2025	\$	75.38		
		/04/2025		107.43		
		/04/2025		74.06		
		/04/2025		96.46		
	Tota		\$	777.52		- 777.52
	Fuel Card Purchases		æ	444.00		
	9. Tota	/04/2025		114.90 114.90		
			Φ	114.50		-114.9
	Fuel Card Purchases	(04/2025	¢	74.15		
	22	Total		74.15		
		rotur		7 1.70		-74.15
EFT29217	22/05/2025 GEARING WHEATBELT SERVICES	Provision	n of p	public toilet cleaning	-\$	440.00
FFT00040	00/05/0005 LILOONOTDUOTIONO (ALIOT) DTVL TD	N.4 1:	14/			70.045.00
EFT29218	22/05/2025 HI CONSTRUCTIONS (AUST) PTY LTD	- Merredin	ı Wa	ater Tower Conservation	-\$	79,815.30
EFT29219	22/05/2025 PAMELA JAYS	CWVC (Cons.	signment	-\$	47.00
L1 123213	ZZ/03/Z0Z0 I AWILLA DATO	CVVVC	J0113	igninent.	-ψ	47.00
EFT29220	22/05/2025 JEANETTE KOLATOWICZ	CWVC	Cons	signment	-\$	28.00
EFT29221	22/05/2025 KARIS MEDICAL GROUP	Medicals	s, Dru	ug and Alcohol test	-\$	269.50
EFT29222	22/05/2025 LOCAL PEST CONTROL	Please ir	nspe	ect termite bait stations at 4 Cohn Street and	-\$	165.00
EFT29223	22/05/2025 LANDGATE	Dural III	/	naral reveluation	-\$	11 212 07
EF129223	22/05/2025 LANDGATE	Rurai U	/ ger	neral revaluation	-ф	11,212.07
EFT29224	22/05/2025 LUCINDA'S EVERLASTINGS	CWVC S	Souv	reniors/stock	-\$	220.00
					•	
EFT29225	22/05/2025 MERREDIN NEXTRA NEWSAGENCY	MRCLC	Stati	ionery	-\$	117.71
EFT29226	22/05/2025 MERREDIN PANEL & PAINT	Excess F	Rem	ove, Refit, Parts and Paint Repair - 60 MD	-\$	500.00
EET00007	00/05/0005 DODYN MOOA DTILY	0141140			•	45.00
EFT29227	22/05/2025 ROBYN MCCARTHY	CWVC	Jons	signment	-\$	15.00
EFT29228	22/05/2025 MERREDIN RURAL SUPPLIES	various	sunn	lies/parts	-\$	398.65
LI 123220	ZZ/OJ/ZOZO WIENNEDIN NOTO Z GOTT EIEG	various	зирр	ines/parts	-Ψ	000.00
EFT29229	22/05/2025 MERREDIN TELEPHONE SERVICES	Installati	on of	f CCTV at Depot	-\$	9,244.59
EFT29230	22/05/2025 MERREDIN SUPA IGA	Breakfas	st su	pplies for Depot Toolbox meeting.	-\$	433.45
EFT29231	22/05/2025 K.P. METCALF	CWVC	Cons	signment	-\$	65.00
EET20222	22/05/2025 MEDDEDIN COMMUNITY CADDEN	A 2200 D	0 / C	Catarina	Ф.	400.00
EFT29232	22/05/2025 MERREDIN COMMUNITY GARDEN	Anzac D	ay C	pareining	-\$	400.00
EFT29233	22/05/2025 MOERK WATER SOLUTIONS ASIA-	Pressure	e sen	nsor PT2002 Gr316 s/s, 0 - 100 Bar measurin	a -\$	315.70
				,		2.2.7
EFT29234	22/05/2025 NIKS PLUMBING AND GAS			and repair broken sewer pipe, remove S trap	-\$	2,431.00
		pann and	d rep	place with P trap pan. Install new pan		
EFT29235	22/05/2025 NATALIE BLOM	CWVC	?one	signment	-\$	10.50
	LEGO/LOLO IVITALIL DEOIVI	34440	20113	ngviit	-ψ	10.50
EFT29236	22/05/2025 DIANNE O'NEILL	CWVC	Cons	signment	-\$	29.30
EFT29237	22/05/2025 PHASE 3 LANDSCAPE	Separab	le Po	ortion A - Town Centre	-\$	1,195.60

Delia					
EFT28241	EFT29238	22/05/2025 CODE RESEARCH PTY LTD T/AS PWD	Adding on Cummins Theatre Virtual tour to Merredin page	-\$	253.00
### ### ### ### ### ### ### ### ### ##	EFT29239	22/05/2025 TWO DOGS HOME HARDWARE	Grilled Deluxe 6 Burner Solid Flat Top BBQ Replacement	-\$	643.63
### EFT29242 22/05/2025 SHIRE OF WESTONIA CWYC Consignment	EFT29240	22/05/2025 RAW CREATIVE		-\$	1,300.00
EFT29245 22/05/2025 SYNERGY Electricity charges \$ 1 EFT29244 22/05/2025 SYNERGY Electricity charges \$ 1 EFT29246 22/05/2025 SHERREE LOUISA LOWE CW/C Consignment \$ \$ EFT29246 22/05/2025 SHERREE LOUISA LOWE CW/C Consignment \$ \$ EFT29246 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ 14 EFT29246 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ 14 EFT29247 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas \$ 2 EFT29248 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas \$ 2 EFT29248 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas \$ 2 EFT29249 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance \$ 3 EFT29249 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season \$ 4 EFT29249 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares \$ 3 EFT29250 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares \$ 3 EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 \$ 3 EFT29252 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges \$ \$ EFT29253 22/05/2025 UWA PUBLISHING CW/C Souvenion/stock \$ \$ EFT29254 22/05/2025 UWA PUBLISHING CW/C Souvenion/stock \$ \$ EFT29255 22/05/2025 UWA EASSA AUSTRALIA CW/C Souvenion/stock \$ \$ EFT29255 22/05/2025 WALGCAL GOVERNMENT ASSOC. Elected Member Essential Modules \$ \$ EFT29255 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services \$ \$ EFT29256 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29262 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29262 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29262 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29264 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29264 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29265 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29264 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29265 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies \$ \$ EFT29262 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning suppli	EFT29241	22/05/2025 SIGMA CHEMICALS	1x IBC Chlorine, 1 Ladder step and rod	-\$	899.80
EFT29244 22/05/2025 SEEK LIMITED Seek advert for Development Services Officer \$ EFT29245 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ EFT29246 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ EFT29247 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ EFT29248 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ EFT29248 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas \$ EFT29248 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas \$ EFT29248 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance \$ EFT29249 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season \$ EFT29249 22/05/2025 SPUBLIC TRANSPORT AUTHORITY TransWA fares \$ EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 \$ EFT29251 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges \$ EFT29252 22/05/2025 WAD PUBLISHING CWYC Souvenioru/stock \$ EFT29254 22/05/2025 WAD BUSINING CWYC Souvenioru/stock \$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 \$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules \$ EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms \$ EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms \$ EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & S EFT29260 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & S EFT29260 22/05/2025 WHEATBELT UNIFORMS SIGNS & Various supplies & S EFT29261 29/05/2025 WHEATBELT UNIFORMS SIGNS & Various supplies & S EFT29261 29/05/2025 WHEATBELT UNIFORMS SIGNS & Various supplies & S EFT29262 29/05/2025 WHEATBELT WORKERS UNION Payroll Deductions/Contributions \$ EFT29264 29/05/2025 WARRESUPE WORKERS UNION Payroll Deductions/Contributions \$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees \$ DIrect Debits Total \$ DIrect Debits Payments DIrect Debits Payments DIVECT Debits Payments DIVECT Debits Payments per Pay Run # 93 \$ 20 D14204.1 15/05/2025 SEAM SUPERANNUATION CLE	EFT29242	22/05/2025 SHIRE OF WESTONIA	CWVC Consignment	-\$	90.00
EFT29245 22/05/2025 SHEREE LOUISA LOWE CWVC Consignment .\$ EFT29246 22/05/2025 SAS LOCKSMITHS Restricted Key System .\$ IA EFT29247 22/05/2025 SAS LOCKSMITHS Restricted Key System .\$ EFT29247 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas .\$ EFT29248 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance .\$ EFT29248 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season .\$ EFT29250 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares .\$ EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 .\$ EFT29252 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 .\$ EFT29253 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges .\$ EFT29253 22/05/2025 WA PUBLISHING CWVC Souveniors/stock .\$ EFT29254 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 .\$ EFT29255 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules .\$ EFT29256 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 .\$ EFT29256 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 .\$ EFT29256 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services .\$ EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms .\$ EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms .\$ EFT29259 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut .\$ EFT29264 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions .\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees .\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees .\$ Direct Debits Total .\$ DIrect Debits Total .\$ DIrect Debits Payment as per Pay Run # 92 .\$ 20 D014204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 .\$ 20 D014204.2 10/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be .\$	EFT29243	22/05/2025 SYNERGY	Electricity charges	-\$	1,022.41
EFT29246 22/05/2025 SAS LOCKSMITHS Restricted Key System \$ 14 EFT29247 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas \$ 2 EFT29248 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance \$ EFT29249 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season \$ EFT29250 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares \$ EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 \$ EFT29252 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges \$ EFT29253 22/05/2025 WA PUBLISHING CWVC Souveniors/stock \$ EFT29254 22/05/2025 WHAD SASA AUSTRALIA CWVC Souveniors/stock \$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 \$ EFT29256 22/05/2025 WA COAL CAL GOVERNMENT ASSOC. Elected Member Essential Modules \$ 1 EFT29257 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms \$ 6 EFT29258 22/05/2025 WHEA	EFT29244	22/05/2025 SEEK LIMITED	Seek advert for Development Services Officer	-\$	324.50
EFT28247 22/05/2025 SUPAGAS PTY LTD Bulk MRCLC Gas -\$ 2 EFT28248 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance -\$ EFT28249 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance -\$ EFT28249 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season -\$ EFT29250 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares -\$ EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 -\$ EFT29252 22/05/2025 TRAM GLOBAL EXPRESS PTY LTD Freight charges -\$ EFT29253 22/05/2025 UWA PUBLISHING CWVC Souveniors/stock -\$ EFT29254 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 -\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC Elected Member Essential Modules -\$ 1 EFT29256 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ 6 EFT29256 22/05/2025 WA LOSTRALIAN WORKERS UNION Various supplies & Uniforms -\$ 6	EFT29245	22/05/2025 SHEREE LOUISA LOWE	CWVC Consignment	-\$	46.40
EFT29248 22/05/2025 SOPHIE JANE MUSIC Harmony Week Performance -\$ EFT29249 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season -\$ EFT29249 22/05/2025 SPORTS CIRCUIT LINEMARKING GPS Line Marking Football Oval and Paint for the season -\$ EFT29250 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares -\$ EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 -\$ EFT29252 22/05/2025 TRAM GLOBAL EXPRESS PTY LTD Freight charges -\$ EFT29253 22/05/2025 UWA PUBLISHING CWVC Souveniors/stock -\$ EFT29254 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 -\$ EFT29255 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules -\$ -\$ EFT29258 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ -\$ EFT29258 22/05/2025 WA DISTRIBUTORS PTY LTD TI/A Cleaning supplies & Uniforms -\$ -\$ EFT29269 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doug	EFT29246	22/05/2025 SAS LOCKSMITHS	Restricted Key System	-\$	14,212.96
### EFT29249	EFT29247	22/05/2025 SUPAGAS PTY LTD	Bulk MRCLC Gas	-\$	2,113.68
EFT29250 22/05/2025 PUBLIC TRANSPORT AUTHORITY TransWA fares -\$ EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 -\$ EFT29252 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges -\$ EFT29253 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges -\$ EFT29253 22/05/2025 UWA PUBLISHING CWVC Souveniors/stock -\$ EFT29254 22/05/2025 VANESSA AUSTRALIA CWVC Souveniors/stock -\$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 -\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules -\$ EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ EFT29258 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 NEAR FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ Direct Debits Total -\$ Direct Debits To	EFT29248	22/05/2025 SOPHIE JANE MUSIC	Harmony Week Performance	-\$	300.00
EFT29251 22/05/2025 THE WIGGLES HOLDINGS PTY LTD Dorothy the dinosaur show May 2025 .\$ 3 EFT29252 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges .\$ EFT29253 22/05/2025 UWA PUBLISHING CWVC Souveniors/stock .\$ EFT29254 22/05/2025 VANESSA AUSTRALIA CWVC Souveniors/stock .\$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 .\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules .\$ 1 EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services .\$ 6 EFT29258 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services .\$ 1 EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies & Uniforms .\$ 1 EFT29250 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut .\$ EFT29260 22/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions .\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions .\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees .\$ 1 Direct Debits Total .\$ 54 DIrect Debits Total .\$ 54 DIrect Debits Total .\$ 54 DIAMAGE SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 .\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 .\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be .\$	EFT29249	22/05/2025 SPORTS CIRCUIT LINEMARKING	GPS Line Marking Football Oval and Paint for the season	-\$	616.00
EFT29252 22/05/2025 TEAM GLOBAL EXPRESS PTY LTD Freight charges .\$ EFT29253 22/05/2025 UWA PUBLISHING CWVC Souveniors/stock .\$ EFT29254 22/05/2025 VANESSA AUSTRALIA CWVC Souveniors/stock .\$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 .\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules .\$ EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services .\$ EFT29258 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms .\$ EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies .\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut .\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions .\$ EFT29263 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees .\$ Direct Debits Total .\$ DIrect Debits Payments DD14202.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 .\$ 20 20 DD14204.2 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 .\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be .\$	EFT29250	22/05/2025 PUBLIC TRANSPORT AUTHORITY	TransWA fares	-\$	717.50
EFT29253 22/05/2025 UWA PUBLISHING CWCC Souveniors/stock -\$ EFT29254 22/05/2025 VANESSA AUSTRALIA CWCC Souveniors/stock -\$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 -\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules -\$ 1 EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ 6 EFT29258 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 1 EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 1 EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ 54 Direct Debits Total -\$ 54 Direct Debits Payments D014202.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 D014204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 D014204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29251	22/05/2025 THE WIGGLES HOLDINGS PTY LTD	Dorothy the dinosaur show May 2025	-\$	3,747.80
EFT29254 22/05/2025 VANESSA AUSTRALIA CWVC Souveniors/stock -\$ EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 -\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules -\$ 1 EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ 6 EFT29258 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 1 EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29261 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29262 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 DIrect Debits Payments -\$ 5 5 5 DD14202.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run #92 -\$	EFT29252	22/05/2025 TEAM GLOBAL EXPRESS PTY LTD	Freight charges	-\$	741.56
EFT29255 22/05/2025 WHEATBELT LIQUID WASTE Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025 -\$ EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules -\$ 1 EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ 6 EFT29258 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 1 EFT29259 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 5 EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ Direct Debits Total -\$ Direct Debits Payments DD14202.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29253	22/05/2025 UWA PUBLISHING	CWVC Souveniors/stock	-\$	440.00
EFT29256 22/05/2025 WA LOCAL GOVERNMENT ASSOC. Elected Member Essential Modules -\$ 1 EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ 6 EFT29258 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 1 EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ Direct Debits Payments DD14202.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29254	22/05/2025 VANESSA AUSTRALIA	CWVC Souveniors/stock	-\$	169.11
EFT29257 22/05/2025 WA CONTRACT RANGER SERVICES Provision of Ranger Services -\$ 6 EFT29258 22/05/2025 WHEATBELT UNIFORMS SIGNS & various supplies & Uniforms -\$ 1 EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 54 Direct Debits Total -\$ 54 Direct Debits Payments DD14202.1 01/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 BEAM SUPERAN	EFT29255	22/05/2025 WHEATBELT LIQUID WASTE	Wheatbelt Liquid Waste - Grease Trap Pump 25/3/2025	-\$	530.00
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EFT29259 22/05/2025 WA DISTRIBUTORS PTY LTD T/A Cleaning supplies -\$ EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ 548 Direct Debits Payments DD14202.1 01/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$ -\$	EFT29257	22/05/2025 WA CONTRACT RANGER SERVICES	Provision of Ranger Services	-\$	6,479.00
EFT29260 22/05/2025 MERREDIN COMMUNITY RESOURCE Advertising You are a doughnut -\$ EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ Salary packaging for employees -\$ 1 Direct Debits Payments DD14202.1 01/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29258	22/05/2025 WHEATBELT UNIFORMS SIGNS &	various supplies & Uniforms	-\$	1,002.74
EFT29262 29/05/2025 THE AUSTRALIAN WORKERS UNION Payroll Deductions/Contributions -\$ EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ 548 Direct Debits Payments DD14202.1 01/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29259	22/05/2025 WA DISTRIBUTORS PTY LTD T/A	Cleaning supplies	-\$	415.55
EFT29263 29/05/2025 AUSTRALIAN SERVICES UNION Payroll Deductions/Contributions -\$ EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ 545 D1/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29260	22/05/2025 MERREDIN COMMUNITY RESOURCE	Advertising You are a doughnut	-\$	380.00
EFT29264 29/05/2025 SALARY PACKAGING AUSTRALIA Salary packaging for employees -\$ 1 Direct Debits Total -\$ 549 Direct Debits Payments D1/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ D1/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 D1/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 D1/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29262	29/05/2025 THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-\$	84.00
Direct Debits Total Direct Debits Payments D14202.1 01/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer D14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 D14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 D14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29263	29/05/2025 AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-\$	132.50
Direct Debits Payments D1/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	EFT29264	29/05/2025 SALARY PACKAGING AUSTRALIA	Salary packaging for employees	-\$	1,085.02
DD14202.1 01/05/2025 NER FINANCE (EQUIPMENT RENTS) Monthly Rental Charge for Admin Printer -\$ DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$			Direct Debits Total	-\$	545,157.72
DD14203.1 01/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 92 -\$ 22 DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$	DD14202.1			-\$	515.19
DD14204.1 15/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 93 -\$ 21 DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$					22,199.41
DD14204.2 15/05/2025 AWARE SUPER Overpayment to Aware Super - Has been requested to be -\$					21,878.59
	14204.2 טט	10/00/2020 AWAKE SUPEK		-φ	262.96
DD14205.1 29/05/2025 BEAM SUPERANNUATION CLEARING Superannuation Payment as per Pay Run # 94 -\$ 22	DD14205.1	29/05/2025 BEAM SUPERANNUATION CLEARING	Superannuation Payment as per Pay Run # 94	-\$	22,436.40

DD14206.1	26/05/2025 VONEX TELECOM	Various SOM Phone Accounts		-\$	655.20
DD14207.1	27/05/2025 COMMONWEALTH MASTERCARD	CORPORATE CHARGE CARD	-		
	CORPORATE CHARGE	E CARD - EMCS		-\$	200.6
	27/03/2025 Mailchimp	\$	94.65		
	1/05/2025 Annual Fee	\$	40.00		
	2/05/2025 Merredin Shire office - De	ept Transport \$	20.50		
	6/05/2025 Ventraip	\$	16.50		
	8/05/2025 Adobe	\$	28.99		
		Total \$	200.64		
	CORPORATE CHARGE	E CARD - SCEM		-\$	735.0
	1/05/2025 Annual Fee	\$	40.00		
	7/05/2025 PD Training	\$	503.05		
	12/05/2025 Facebook	\$	29.95		
	15/05/2025 Paddle net	\$	45.06		
	15/05/2025 international transaction	fee \$	1.13		
	15/05/2025 Paddle net	-\$	4.10		
	25/05/2025 Parking Rydges	\$	120.00		
		Total \$	735.09		
	CORPORATE CHARGE	CARD - EMDS		-\$	197.9
	1/05/2025 Annual Fee	\$	40.00		
	12/05/2025 Vistaprint	\$	29.98		
	13/05/2025 State Law Publisher	\$	127.92		
		Total \$	197.90		
	CORPORATE CHARG	E CARD - CEO		-\$	849.8
	25/04/2025 BigW Online	\$	343.85		
	28/04/2025 EZI Irrigation	\$	118.00		
	1/05/2025 Annual Fee	\$	40.00		
	13/05/2025 Merredin Pizza	\$	128.00		
	16/05/2025 Environmental Health	\$	220.00		
		Total \$	849.85		
		Direct Debits Total		-\$	69,931.2
		Direct Staff Wages			
	14/05/2025 Staff Wages	PPE 30/4 - 13/5		-\$	107,641.1
	16/04/2025 Staff Wages	PPE 14/5 - 27/5		-\$	107,050.1
		Direct Staff Wages Total		-\$	214,691.2
		ust Fund Cheques/EFTs			
FT29261	29/05/2025 SHIRE OF MUKINBUDIN	LG PROFESSIONALS WHEATE SCHOLARSHIP FOR LUCI SCA		-\$	1,000.0
		Trust Fund Chqs/EFTs Total		-\$	1,000.0

14.3 Annual Information Statement Review

Corporate Services



Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	Freedom of Information Act 1992
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.3A – Information Statement 2025/26

Purpose of Report	Pur	pose	of F	Rep	ort
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	Executive Decision	Legislative Requiremen
		8.5.5.5.5

For Council to note the update to the Shire of Merredin (the Shire) Information Statement for 2025/26.

Background

It is a compliance requirement of the *Freedom of Information Act 1992 (FOI Act)* that the Shire publish an up-to-date Information Statement every 12 months. The Shire last published an update in July 2024.

Comment

The Shire's Information Statement has recently been reviewed and updated and is attached at Attachment 14.3A for Council's information.

Key changes included:

- updated organisational structure
- updated number of Councillors from eight to seven
- updated title of Audit, Risk and Improvement Committee (previously Audit Committee)

Policy Implications

Nil

Statutory Implications

Freedom of Information Act 1992 - Part 5 - Publication of information about agencies

- s.96 Information statement, each agency to publish annually
- (1) An agency (other than a Minister or an exempt agency) has to cause an up-to-date information statement about the agency to be published in a manner approved by the Minister administering this Act
 - (a) within 12 months after the commencement of this Act; and
 - (b) at subsequent intervals of not more than 12 months.
- s.97 Information statement and internal manual, each agency to make available etc.
- (1) An agency (other than a Minister or an exempt agency) has to cause copies of
 - (a) its most up-to-date information statement; and
 - (b) each of its internal manuals,

to be made available for inspection and purchase by members of the public but may delete any exempt matter from those copies.

(2) An agency has to provide a copy of its information statement to the Commissioner as soon as is practicable after the statement is published under section 96.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective: Nil

Priorities and Strategies

for Change: Nil

Ø Corporate Business Plan

Theme: 4. Communication and Leadership

Priorities: Nil
Objectives: Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a compliance risk associated with this Item, as this document is to be reviewed by the Shire every 12 months, as per the *Freedom of Information Act 1992*. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

		Voting Requirem	ients		
Sir	mple N	lajority		Absolute Majority	
		Resolution			
Moved:	Cr Bi	lling	Seconded:	Cr O'Neill	

That Council

1. NOTE the review of the Shire of Merredin Information Statement 2025/26, as presented in Attachment 14.3A, in accordance with Part 5 of the Freedom of Information Act 1992; and

2. NOTE the Shire of Merredin Information Statement 2025/26 will be publicised on the Shire of Merredin website and forwarded to the Commissioner by the Chief Executive Officer, in accordance with Part 5 of the Freedom of Information Act 1992.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

83629



INFORMATION STATEMENT

2025/26



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1. INTRODUCTION

The objectives of the Freedom of Information Act 1992 (FOI Act) are to:

- a) Enable the public to participate more effectively in the governing of the State; and
- b) Make the persons and bodies that are responsible for State and Local Government more accountable to the public.

Under Part 5, section 94 of the *Freedom of Information Act 1992* (FOI Act), the Shire of Merredin (the Shire) is required to prepare and publish an annual Information Statement. This document has been created to comply with that requirement, and is correct as at July 2024.

The Information Statement includes information on:

- The structure and functions of the Shire;
- Decision-making functions;
- Community participation in the formulation of the Shire's policy and performance of the Shire's functions;
- Description of the kinds of documents generated and held by the Shire and which documents may be viewed, purchased or obtained free of charge;
- How to access documents and personal information held by the Shire; and
- How to amend personal information in documents held by the Shire.

This document can be obtained by accessing the Shire's website: www.merredin.wa.gov.au.

Further information can be provided by contacting the Freedom of Information Coordinator via:

Shire of Merredin

Cnr King & Barrack Street MERREDIN WA 6415

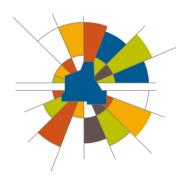
Telephone: (08) 9041 1611

Email: admin@merredin.wa.gov.au

2. STRATEGIC VISION AND VALUES

Our Vision

'Merredin is the commercial and cultural heart of the eastern wheatbelt region. A place people are proud to call home and where visitors are always welcome.'



Our Values

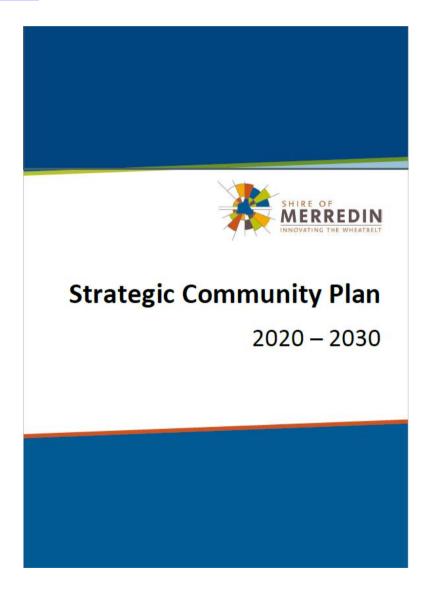
Integrity	Act in an honest, open and accountable manner in all of our activities ensuring they are equitable and social just.		
Participation	Provide genuine opportunities for informed community participation in decision making in a framework of local democracy.		
Service	Be sensitive and responsive to the needs and aspirations of our community and focus on customer satisfaction and value for money.		
Learning	Continue learning from training, our actions and experiences and continually seek better and more innovative ways of doing things.		
Valuing People	Value the contribution that people inside and outside the organisation make to the achievement of the Shire's vision.		
Commitment	Ensure our actions serve the people of Merredin and their long-term interests		
Sustainability	Have a global perspective and ensure our actions minimise the impact on the environment and the resources available for future generations.		

3. STRATEGIC COMMUNITY PLAN

The Shire's 10-Year Strategic Community Plan 2020-2030 (SCP) is the result of a major review of the previous 2018-2028 Plan, following extensive community consultation undertaken throughout 2020 and 2021.

The SCP assists the Shire in its planning by ensuring that the activities and services that the Shire delivers are prioritised in line with expectations of our community. This document not only guides the future projects and activities undertaken by the Shire, but also provides other levels of government and the business community with a clear view of the Merredin community's aspirations for its future.

The SCP can be accessed by visiting the Shire Administration Building or from the Shire website via the following link: www.merredin.wa.gov.au/documents/integrated-planning-and-reporting-(ipr).

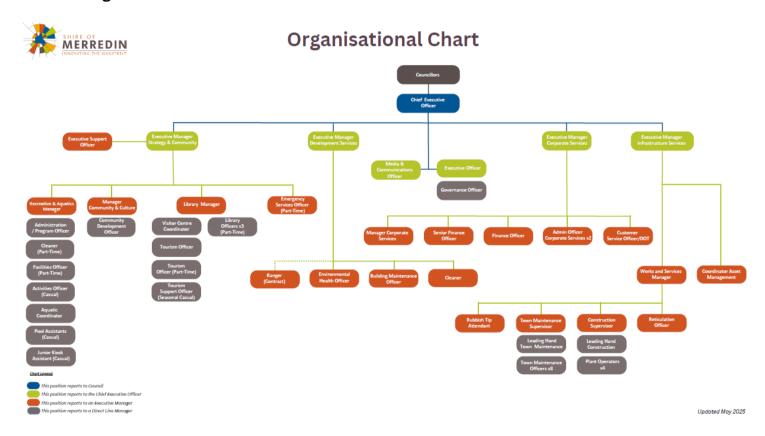


4. STRUCTURE AND FUNCTIONS

The Shire of Merredin Council is the overall decision-making body. The Council employs a Chief Executive Officer (CEO) who is charged with the responsibility of putting into effect the decisions of Council. The Organisation is structured into five business units:

- Office of the CEO;
- Strategy and Community;
- Corporate Services;
- Development Services; and
- Engineering Services.

Organisational Structure



5. COUNCIL AND ELECTED MEMBERS

The Shire is served by the Shire President, Deputy Shire President and five Elected Members. Shire Elected Members are elected for a four-year term, with the role of President and Deputy President being considered every second year, in line with the election cycle.

The Elected Members (i.e. Shire President, Deputy Shire President and Councillors) form a corporate body working for the community and do not have the authority to act or make decisions as individuals. Decisions are made by Council in accordance with the *Local Government Act 1995* (the Act).

Role of the Council

- Directs and controls the local government affairs;
- Responsible for the performance of the local government functions;
- Oversees the allocation of the local government's finances and resources; and
- Determines the local government's policies.

Role of the Shire President

- · Presides at meetings in accordance with the Act;
- Provides leadership and guidance to the community in the district;
- Carries out civic and ceremonial duties on behalf of the local government;
- Speaks on behalf of the local government;
- Performs such other functions as are given to the Shire President by the Act or any other written law; and
- Liaises with the CEO on the local government's affairs and the performance of its functions.

Role of Elected Members

- Represents the interests of electors, ratepayers and residents of the district;
- Provides leadership and guidance to the community in the district;
- Facilitates communication between the community and the council;
- Participates in the local government's decision-making processes at Council and Committee meetings; and
- Performs such other functions as are given to an Elected Member by the Act or any other written law.

6. DECISION MAKING STRUCTURE

The Framework

The Local Government Act 1995 (the Act)

The Act provides a system of Local Government, creating a constitution for elected local governments in the State. It describes the functions of local governments, provides for the conduct of elections, and provides a framework for the administration and financial management of local governments and for the scrutiny of their affairs.

The Act is intended to result in better decision-making, greater community participation in the decisions and affairs of local governments, greater accountability to their communities and more efficient and effective local government.

Standing Orders Local Law

Standing Orders are the local laws by which Council and Committee meetings are run. They relate to the conduct of proceedings of the business of the Council and Committee meetings.

A copy of the *Standing Orders Local Law* is available for perusal on the Shire's website: www.merredin.wa.gov.au/documents/local-laws.

How Council makes Decisions

Council Meetings

Unless otherwise advertised, Council meetings are held on the fourth Tuesday of each month, commencing at 4:00pm in the Council Chambers.

Members of the public are welcome to attend and may either submit questions online up until 2:00pm on the day of the Council Meeting, or ask questions during 'Public Question Time'.

When considering recommendations, either from a Committee meeting or presented in a Shire Officer's report, Council may:

- Accept the recommendation put forward and adopt it en bloc without further debate/discussion;
- Propose an alternative resolution for consideration and discussion;
- Withdraw a particular item for further discussion or modification, or propose that another course of action be taken; or
- Defer making a decision on an item, pending further consideration/discussion at an appropriate meeting.

The CEO and Executive Managers also attend Council meetings to provide Elected Members with information and advice as required.

Committee of Council

Audit, Risk and Improvement Committee

The Audit, Risk and Improvement Committee comprises of selected Elected Members and its meetings are open to the public. The role of the Audit, Risk and Improvement Committee is to make recommendations to Council on all matters dealing with Risk, Audit and Compliance.

A list of some of its functions is below:

- Shire-wide risk management planning;
- Providing advice and assistance to Council as to the carrying out of the functions of the Shire in relation to audits;
- Meeting with the auditor at least once in every year and provide a report to Council on the matters discussed and the outcome of those discussions;
- Ensuring that the Shire assists the auditor to conduct the audit and carry out their duties under the Local Government Act 1995, and that audits are conducted successfully and expeditiously;
- Examining reports of the auditor after receiving a report from the CEO on the matter, and determining if any matters raised require action to be taken by the Shire;
- Reviewing reports of internal audits and by monitoring the implementation of recommendations made by the audit and reviewing the extent to which management reacts to matters raised;
- Reviewing the level of resources allocated to internal audit and the scope of its authority;
- Monitoring the Shire's compliance with relevant legislation;
- Reviewing internal control mechanisms; and
- Receiving and reviewing reports from the CEO regarding the appropriateness and effectiveness of the Shire's risk management, internal controls and legislative compliance, at least every three years.

7. PUBLIC PARTICIPATION

There are a number of opportunities provided for ratepayers and residents to provide feedback and put forward their views on particular issues affecting the Shire. These include:

Community Consultation

The whole community may be asked to comment or provide feedback on a particular issue, while in other instances, only the community members directly affected by an issue will be consulted.

The consultation process may take many forms and some of the more commonly used methods are:

- Online and hard-copy surveys;
- Information sessions;
- Social media;
- Workshops;
- Expressions of interest;
- Advertisements in the local and State newspapers;
- Leaflet drops;
- Consultative committees and working groups; and
- Displays.

The Shire conducts community engagement to understand the needs and aspirations of its community.

Public Question Time

In accordance with the *Local Government (Administration) Regulations 1996*, at each Committee and Council meeting, a minimum of 15 minutes is available for Public Question Time. During Public Question Time, members of the public are given the opportunity to ask questions about an issue concerning the meeting at which it is raised.

So that Shire Officers can provide a full response to questions, members of the public are requested to complete and submit in advance a Public Question Time form. If a response cannot be provided at the meeting, the question will be taken on notice and a response provided in writing to the person raising the question. The responses to questions taken on notice are also included in the following meeting's agenda.

Information regarding Public Question Time, along with the Public Question Time online form, can be obtained from the Shire's website:

Owww.merredin.wa.gov.au/council-meetings.aspx.

Petitions

In accordance with the Shire's Standing Orders Local Law, written petitions can be presented to Council meeting on any issues within Council's jurisdiction and in accordance with Council's Standing Orders. Further details on this are available on the Shire's website at: www.merredin.wa.gov.au/documents/local-laws.

Written Requests

A member of the public can write to the Shire on any Council policy or activity / service it provides. A response will be provided within reasonable business timeframes.

Shire President and Elected Members

The Shire President and Elected Members, with their wealth of experience and commitment, serve to meet the requirements of the community at all times and are readily available to residents. They can be contacted to discuss any issue relevant to Council. Their contact information is available on the Shire's website here: www.merredin.wa.gov.au/councillors.

8. ACCESS TO DOCUMENTS HELD BY THE SHIRE

For the purposes of the Act, there are two categories of documents held by the Shire. These can be broadly categorised as those available for inspection or purchase outside the constraints of the Act and those which through their content, must be held confidentially with public access considered only through the provisions of the Act.

The Shire is mindful of its obligations and the Act provides general right of access to documents. If possible, the Shire will initially try to provide you with the requested documents outside of the Freedom of Information process.

The following schedule categorises documents that are available for inspection only at the Shire of Merredin, and those documents that are available on the website.

DOCUMENT DESCRIPTION	INSPECTION ONLY	WEBSITE
Age Friendly Community Plan		✓
Agendas/Minutes of Council or Committee		
Meetings		V
Annual Budget Documents		✓
Annual Report		✓
Annual Returns	✓	
Code of Conduct		✓
Corporate Business Plan 2023-2026		✓
Disability Access and Inclusion Plan 2020-2025		✓
Gifts Register		✓
Information Statement		✓
Municipal Heritage Inventory		✓
News and Events (News, Events, Projects)		✓
Notice papers and agendas relating to any Council or Committee meeting, and reports and other documents that have been: - Tabled at a Council or Committee meeting; or - Produced by the local government or a Committee for presentation at a Council or Committee meeting and which have been presented at the meeting.		✓
Policies		✓
Proposed local laws of which the local government has given State-wide public notice under section 3.12(3) of the <i>Local Government Act</i> 1995		✓
Rates Records	✓	
Register of Delegated Authority		✓
Register of Financial Interests		✓
Schedule of Fees and Charges		✓

Register of owners and occupiers under Section 4.32		
(6) of the Local Government Act 1995 and electoral rolls	\checkmark	
Strategic Community Plan 2020-2030		✓
Subsidiary legislation made or adopted by the local		
government under any written law other than the Local	./	
Government Act 1995	•	
Tender (awarded) Register		✓
Local Planning Scheme		✓
Such other information relating to the local government:		
- Required by a provision of this Act to be available for		
public inspection; or		
- As may be prescribed in the form or medium in which it	✓	
may for the time being, be held by the local government.		

Additionally, the Shire's Annual Report is also available for inspection by members of the public at the Shire's Administration Building located on the corner of King and Barrack Streets, Merredin.

Available for a Fee

Details of documents available for purchase are included within the Fees and Charges Schedule available on the Shire's website: Fees & Charges » Shire of Merredin

Local Studies Collection

The Shire has a Local Studies Collection located at the Merredin Library situated at 22 Coronation Street, Merredin. The following is a brief overview of the contents of the collection.

Monographs

The collection holds a number of monographs detailing the history of Merredin and the Wheatbelt region. Some of the monographs are self-published, or photocopies of manuscripts, reports or thesis.

Reports

The collection holds numerous reports produced by Government and other agencies (Local, State and Federal) that contain information pertaining to the Wheatbelt region.

Newspapers

The collection holds microfilms of local newspapers and articles dating from 1909-1991 with some gaps in the 1950s and 1960s. The collection also holds the bound copies of the Merredin Mercury from 1964-2015, and the Phoenix from 2016 to present.

Maps/ Posters

The collection holds numerous maps of the Wheatbelt region. These vary in age, size, and content. The collection also contains copies of posters from local events, promotions, etc.

Vertical File

The collection includes a vertical file of newspaper clippings and other ephemeral materials that relate to the Wheatbelt region.

Photographs

The collection includes indexed photographs, both historical and recent, relating to the Wheatbelt region. These are held both in hard-copy and electronic formats.

Oral Histories

This is a collection of oral histories created through a funded project in 2009-2010. The histories are of several prominent Merredin community members and a series of histories from local indigenous people.

Memorabilia Room

This is a collection of items highlighting social history in the Wheatbelt including some sporting paraphernalia, farming implements, bottles, radio valves, sandalwood samples and more.

Since its inception the collection has been available for the public to access. A proportion of the collection (monographs and some reports) is catalogued with subject access on the library's automated catalogue. Photographs and maps can be located using the Museum section of the library catalogue. If a search of the catalogue is conducted, the location of items can be found. Staff members and volunteers are available to assist with access to the collection, including vertical files and newspapers. Photocopying and photographic reproduction charges apply to any copies required.

Memorabilia Room/Library Operating Hours

- Monday to Wednesday, Friday 10am 5pm
- Thursday 10am 6pm
- Saturday 10am 12 noon

Retention and Disposal of Council Records

The Shire's records are retained in accordance with the General Disposal Authority for Local Government Records (DA 2023-005). This schedule stipulates how long a record must be kept.

9. DOCUMENTS SUBJECT TO THE FREEDOM OF INFORMATION ACT 1992

The *Freedom of Information Act 1992* (the FOI Act) gives people the right to seek access to documents held by the Shire.

The Shire is required to:

- Assist applicants in making an application;
- Assist applicants in obtaining access to documents at a reasonable cost; and
- Ensure that personal information captured in documents is accurate, complete, up-todate, and not misleading.

The right to apply is not affected by any reasons a person may have to obtain access.

The Shire is mindful of its obligations and the general right of access the FOI Act provides to documents. If possible, the Shire will initially try to provide you with the documents outside of the FOI process.

While the FOI Act provides a general right of access to documents it also recognises that some documents require a level of protection and these documents must meet specific exemption criteria in Schedule 1 of the FOI Act: Exemption Clauses. The FOI Act can be viewed on the Western Australian Legislation website: WALW - Freedom of Information Act 1992 - Home Page (legislation.wa.gov.au).

Amendment of Personal Information

The Act gives a person the right to apply for amendment of personal information which is inaccurate, incomplete, out of date, or misleading. The agency may make the amendment by altering, striking out, deleting or inserting information, or inserting a note in relation to the information. If you are requesting access to personal information, the Shire will require you to produce identification.

Submitting a Freedom of Information Application

The use of an application form is not mandatory, however, an application must:

- Be in writing;
- Give enough information to enable the requested documents to be identified;
- Give an address in Australia to which notices under the Act can be sent;
- Give any other information or details required under the Regulations; and
- Be lodged at the Shire with the application fee.

Applications may be lodged at the Shire (with an application fee):

By post - address to:

Freedom of Information Officer Shire of Merredin PO Box 42 MERREDIN WA 6415 In person - Visit:

Administration Centre Shire of Merredin Cnr King & Barrack Street MERREDIN WA 6415

Freedom of Information Fees & Charges

Listed below are a scale of fees and charges set under the *Freedom of Information Regulations* 1993. Apart from the application fee, all charges are discretionary and are set by the Council as part of the annual review of Fees and Charges. Fees and charges are GST exempt.

Regulatory Charges	
Application fee for Personal information	No fee
Application fee for non-personal information	\$30.00
Council Charges	
Charge for time dealing with application (per hour, or pro rata)	\$30.00
Access time supervised by staff (per hour, or pro rata)	\$30.00
Photocopying staff time (per hour, or pro rata)	\$30.00
Per photocopy	\$0.20
Transcribing from tape, film or computer information	Actual Cost
Duplicating tape, film or computer information	Actual Cost
Delivery, packaging and postage	Actual Cost

The Shire may require an advanced deposit on charges payable.

Notice of Decision

A notice of decision must be issued within 45 days (calendar days) from when the application was received. The Shire aims to respond as soon as practical to any application and will negotiate with the applicant on an extension to the 45 day limit, should the application be unusually large or require consultation with a significant number of Third Parties.

The written "Notice of Decision" will include:

- The day on which the decision was made;
- The name and the designation of the officer who made the decision;
- The reason why a document is considered exempt or the fact that access is given to an edited document;
- If access is refused, the reason for claiming the document is exempt; and
- Information on the rights of review and the procedures to be followed to exercise those rights.

Access Arrangements

Access to documents can be by way of:

- Inspection;
- A copy of a document;
- A copy of an audio or video tape, or computer disk; or
- A transcript of a recorded document or of words recorded in shorthand or encoded form, or a written document in case of a document where words can be reproduced in written form.

It should be noted that the Shire is not obligated to provide the information in a form that is not held in at the time of the application or would not be practicable to provide.

Review Process

The FOI Act provides for a review and appeal process, as follows:

Internal Review

Applicants who are dissatisfied with a decision of the Shire are entitled to ask for an internal review. An application must be made in writing within 30 days of receiving the notice of decision and must provide particulars of the decision to be reviewed.

There is no lodgement fee for an application for internal review, and there are no charges for dealing with an internal review request. The application will not be dealt with by the person who made the initial decision, or by any person who is subordinate to the original decision maker. The outcome of the application for internal review may result in a confirmation, variation or reversal of the initial decision under review. The applicant will be notified of the outcome within 15 days of the application.

External Review

If still dissatisfied with the Shire's decision after the internal review has been completed, a review by the Information Commissioner can be sought. External review requests must be made in writing within 60 days of the original decision, to the Information Commissioner and give details of the application decision to which the request relates.

There is no charge for lodging a request for an external review with the Office of the Information Commissioner and details for contacting the office are:

By post - Address to: In person - Visit:

Office of the Information Commissioner

Albert Facey House 469 Wellington Street PERTH WA 6000 Office of the Information Commissioner

Albert Facey House 469 Wellington Street PERTH WA 6000

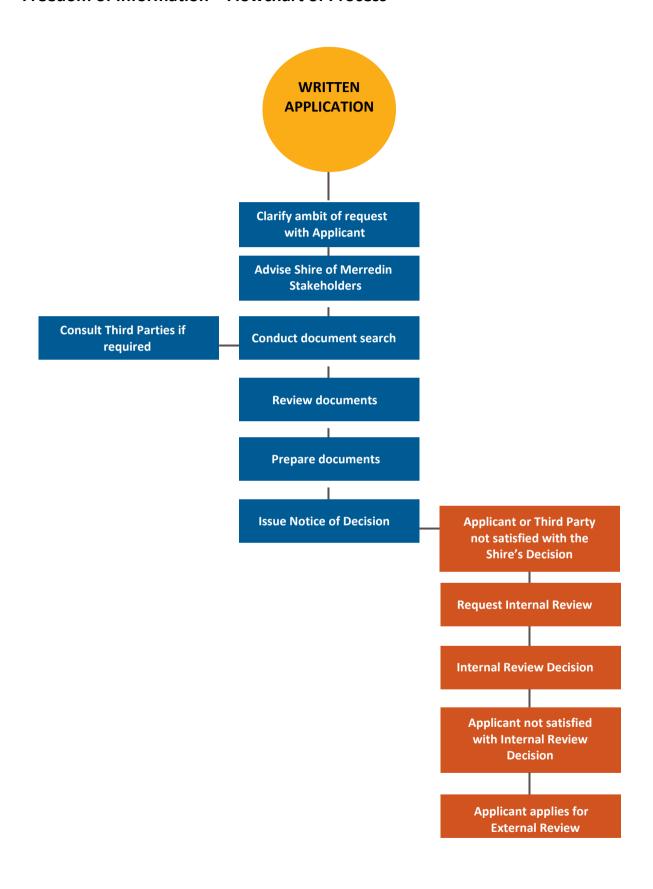
Phone: (08) 6551 7888

WA Country Callers: 1800 621 244 (free call)

Email: info@oic.wa.gov.au

Should you wish to obtain a copy of the *Freedom of Information Act 1992* or associated Regulations, please visit the State Law Publisher website at <u>WALW - Freedom of Information</u> Act 1992 - Home Page (legislation.wa.gov.au) where a full copy of the Legislation is available.

Freedom of Information – Flowchart of Process





APPLICATION FOR ACCESS TO DOCUMENTS

(Pursuant to the Freedom of Information Act 1992, Section 12)

/						
		APP	LICANT DETAILS			
Surname			Given Name	es		
Organisation	Name	/				
Postal Addres	ss					
					Postcode	
Telephone			Mobile			
Email			\			
			\			
			REQUEST			
Type of Requ	est (please	tick)				
☐ Personal	Documents	(incurs no fees and will con	tain information pertine	ent to applicant	only)	
☐ Non-Pers	onal Inform	nation (incurs \$30 applicatio	n fee and additional cha	rges may apply)		
Details of Rec	quest					
I am applying	for acces	ss to document/s conce	erning:			
(Please provide as	much inforn	nation as possible to identify th	ne documents i.e. location/	address, subject r	matter, date(s))	
\						
Specify Dates	– From:			То:		
\		\	l			
		CC	DNSULTATION			
Please tick if you	ı give conse	nt.				
		onal Information" and or "C	Commercial Information	of third parties	being deleted from	m the
	d document					
☐ I consent	to third pa	rties being given my name a	is the applicant requesti	ng the informati	on	
_		50	DAA OF ACCECC			
		FO	RM OF ACCESS			
Please tick your						
		erred form of access where o	applicable)			
☐ Inspection o		ment/s arges will <i>apply</i>)				
Pilysical Hai	а сору (сп	aiges will <i>upply)</i>				
Signature			Date			

14.4 2025/26 Differential General Rates and Minimum Payments Submissions

Corporate Services Responsible Officer: Leah Boehme, EMCS Author: As above Local Government Act 1995, Local Government (Financial Management) Regulations 1996 File Reference: Nil Disclosure of Interest: Nil Attachments: Nil

	Purpose of Report	
Executiv	e Decision	Legislative Requirement

For Council to consider any submissions received in response to providing local public notice and advertising the proposed differential rating model intended for the 2025/26 financial year.

Background

Section 6.2 of the *Local Government Act 1995* (the Act) requires each local government to prepare and adopt a budget for the Municipal Fund to 30 June the following year. A required component of the setting of the budget is the consideration of rate revenue for the year to meet the estimate of the budget deficiency.

Council resolved at the May Ordinary Council Meeting, held 27 May 2025, to adopt the differential rates for advertising for the 2025/26 financial year. (CMRef 83614)

That Council;

- 1. ADOPT for draft budget purposes, Option five as stated in the Item, as the differential rate in the dollar and minimum payments for Unimproved Value rated properties for the Shire of Merredin, subject to finalisation of the draft 2025/26 Annual Budget and the establishment of the funding shortfall required from imposition of rates on Gross Rental Value rated properties;
- 2. ADVERTISE its intention to levy differential rates on Unimproved Value properties for the 2025/26 Budget, and advise the public of the availability of the Shire of Merredin's 2025/26 Differential Rating Objects and Reasons (updated to suit the

option selected by Council), in accordance with section 6.36 of the Local Government Act 1995; and

3. NOTES any public submissions received in response to Item 2 above, will be presented to Council for consideration prior to adoption of the 2025/26 Rates.

The proposed differential rates were set as per Option Five:

Unimproved Value	Minimum Rate	Rate in \$
UV1 – Rural	\$1,190.00	0.011940
UV2 – Urban Rural	\$1,190.00	0.023880
UV3 – Mining	\$200.00	0.023870
UV4 – Power Generation Gen	\$1,190.00	0.023150
UV5 – Special Use Airstrip	\$1,190.00	0.021315

Comment

A notice seeking submissions to the proposed differential rates for 2025/26 was advertised on 30 May 2025. The closing date for submissions was 20 June 2025. No submissions were received during the advertising period.

Policy Implications

Nil

Statutory Implications

Section 6.33 of the *Local Government Act 1995* allows for local governments to differentially rate properties.

Section 6.33 (3) of the Local Government Act 1995 outlines "In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it."

As the highest UV sub-category rate is not more than twice the lowest, Ministerial approval is not required.

Section 6.35 of the Local Government Act 1995:

6.35. Minimum payment

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than
 - (a) 50% of the total number of separately rated properties in the district; or
 - (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.

- (4) A minimum payment is not to be imposed on more than the prescribed percentage of
 - (a) the number of separately rated properties in the district; or
 - (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories
 - (a) to land rated on gross rental value; and
 - (b) to land rated on unimproved value; and
- (c) to each differential rating category where a differential general rate is imposed.

[Section 6.35 amended by No. 49 of 2004 s. 61.]

Section 53 of the *Local Government (Financial Management) Regulations 1996* sets the Prescribed amount in Relation to Minimums.

53. Amount prescribed for minimum payment (Act s. 6.35(4))

The amount prescribed for the purposes of section 6.35(4) is \$200.

Strategic Implications

Ø Strategic Community Plan

b Strategic Community Flan

4. Communication and Leadership

Service Area Objective: 4.2.3 The Council is well informed in their decision-making,

supported by a skilled administration team who are committed to providing timely, strategic information and

advice

Priorities and Strategies

Theme:

for Change:

Nil

Ø Corporate Business Plan

Theme: 4. Communication and Leadership

Priorities: Nil
Objectives: Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* if this Item was not presented to Council. The risk rating is considered to be Moderate (6), which is determined by a likelihood of Unlikely (2) and a consequence of Moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Adopting a differential model will result in required rates revenue for the 2025/26 financial year.

Voting Requirements

Simple Majority

Absolute Majority

Resolution

Moved: Cr Anderson Seconded: Cr Van Der Merwe

That Council NOTES that no submissions were received regarding the proposed 2025/26 Differential General Rates and Minimum Payments.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

14.5 Annual Community Funding

Community Services



Responsible Officer:	Codi Brindley-Mullen, EMS&C
Author:	As above
Legislation:	Local Government 1995, S5.42 and S6.12(1)(c)
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.5A – Evaluation Table (CONFIDENTIAL)

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Purpose of	f Report

Executive Decisi	or
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امنحما	:	D	:			
Legis	lative	Keq	uir	em	er	J

For Council to consider the annual community funding applications to be considered and incorporated into the 2025/26 Annual Budget.

Background

Council adopted Policy 3.19 - Community Funding at its April Ordinary Council Meeting, held 18 April 2023, (CMRef 83143) which coordinates Council's response to community requests for financial support. It also ensures that Shire of Merredin (Shire) funding resources are allocated in a way that is transparent, compliant and equitable and that funded projects further the aims and objectives of the Shire and represent responsible use of public monies.

The aims of the Shire's Community Funding Program are:

- 1. To encourage the development of services, facilities and events that meet identified community needs;
- 2. To promote active participation of residents in community initiatives and the development of skills, knowledge and opportunities;
- 3. To provide assistance to the community to develop initiatives and services that support the Shire's objectives;
- 4. Link to the community vision and strategic goals listed in the Strategic Community Plan; and
- 5. To enhance the image of the Shire within the community.

The Annual Grant is open once per year and is the Shire's largest funding opportunity for community groups to apply for. The grant may consist of cash, in-kind contributions and/or waivers to organisations.

Administration Staff called for applications aimed at Council's Annual Grants Program for 2025/26. The Grant is for projects seeking cash funding, in-kind contributions or fee waivers up to the value of \$10,000 (ex GST).

It was recommended to open another round of 2025/26 Annual Community Funding. The grant opened again on 30 May 2025 and closed on 13 June 2025.

The following application was received and is captured on the below evaluation table.

Organisation	Project	Project Cost	Amount Requested \$	Recommended Support
St Marys	Playground upgrade Oval shade structure	\$40,000	\$10,000	\$10,000
	Policy Implications			

Policy – 3.19 Community Funding.

Statutory Implications

As outlined in the Local Government Act 1995.

		Strategic Implications
Ø	Strategic Co	mmunity Plan

Theme: 4. Communication and Leadership

Service Area Objective: 4.2 Decision Making

4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources

Priorities and Strategies

for Change: Nil

Ø Corporate Business Plan

Theme: 4. Communication and Leadership

Priorities: Nil

Objectives: 4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

If this allocation is not made into the allocated budget, it would mean that the Administration will receive these requests throughout the year. The risk rating is considered to be Moderate

(6), which is determined by a likelihood of Unlikely (4) and a consequence of Moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications Comprising of a provision of \$10,000 cash to be included in the 2025/26 Budget. Voting Requirements Simple Majority Absolute Majority Resolution

Moved: Cr Van Der Merwe Seconded: Cr Anderson

That Council PROVIDE financial support to the following community project, being cash, for the following amount and under the following conditions:

1. St Marys Primary School Merredin;

83631

- a. Provide support of \$10,000;
- b. Acknowledges the support provided by the Shire of Merredin in all media material;
- c. Provides to Council a report upon completion of the program; and
- 2. ENDORSE an allocation of \$10,000 in the draft 2025/26 Annual Budget.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

15. Officer's Reports – Administration

15.1 Status Report – June 2025

Administration Responsible Officer: Craig Watts, CEO Author: Meg Wyatt, EO Legislation: Local Government Act 1995 File Reference: Nil Disclosure of Interest: Nil Attachments: Attachment 15.1A – Status Report – June 2025

	Purpose of Report	
Executiv	e Decision	Legislative Requirement

For Council to consider the updated Status Report for June 2025.

Background

The Status Report is a register of Council Resolutions that are allocated to the Shire of Merredin's (the Shire) Executive Staff for actioning. When the Executive Staff have progressed or completed any action in relation to the Council Resolution, comments are provided until the process is completed or superseded by a further Council Resolution.

Comment

In the interest of increased transparency and communication with the community and Council, the Status Report is provided for information.

Council, the Status Report is provided for information.		
	Policy Implications	
Nil		
	Statutory Implications	
Nil		
	Strategic Implications	

Ø Strategic Community Plan Theme: 4. Communication and Leadership Service Area Objective: 4.4 Communications 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels **Priorities and Strategies** Nil for Change: Corporate Business Plan Theme: 4. Communication and Leadership Priorities: Nil Objectives: 4.4 Communications 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels **Sustainability Implications** Ø Strategic Resource Plan Nil **Risk Implications**

There is a reputational risk associated with this Item, as it may be perceived that the Shire is not acting upon or implementing the decisions of Council. The risk rating is considered to be Low (1), which is determined by a likelihood of Rare (1) and a consequence of Insignificant (1). This risk will be eliminated by the adoption of the Officer's Recommendation.

		Financial Implications	s	
Nil				
		Voting Requirements	1	
Sir	mple N	lajority		Absolute Majority
		Resolution		
Moved:	Cr Oʻ	'Neill	Seconded:	Cr Van Der Merwe
83632	That Council RECEIVES the Status Report on Council Resolutions for June 202		on Council Resolutions for June 2025.	

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Status Report as at June 2025

Date / CMRef / Officer	Subject	Status
21/11/2017 CMRef: 82079 EMCS	That application be made to the Minister for Local Government to have the land being Lot 71 Main Street, Burracoppin re-vested in the Crown in accordance with Sections 6.64 and 6.74 of the Local Government Act 1995.	February 2023: EMCS has rung and emailed Minister Carey's office requesting information on the progress of the land revesting. July 2023: Minister Carey's office emailed to say that the query fell more appropriately within the portfolio responsibility of the Minister for Local Government and so had been forwarded on. September 2023: Minister Michael's office emailed outlining next steps required to be taken. April 2025: The Administration are looking to bring an item to Council rescinding this resolution and then approving the sale by auction for unpaid rates exceeding 3 years. June 2025: No further updates at this time
20/08/2019 CMRef: 82410 EMDS	That Council: 1. Consents to the creation of a Water Corporation easement over portion of Lot 100 Colin Street (Part of Avon Location 2227) as shown in attachment 12.36A, for the purposes of installation, access to and maintenance of the proposed chlorination unit which will form part of the Shire of Merredin Recycled Water Scheme, subject to;a. All costs associated with the preparation and lodgement of relevant easement documentation being borne solely by the Water Corporation;b. All costs associated with the installation, operation and maintenance of the future chlorination unit being borne solely by the Water Corporation;. All costs associated with any improvements to the land subject to the easement relating to	IN PROGRESS Awaiting preparation of documentation by the Water Corporation for signing by the Shire President and CEO. The Shire has been advised the project is delayed and outside the 5-year construction window however Water Corp are continuing to conduct investigation works.

21/07/2020	vehicular access to the chlorination unit being borne solely by the Water Corporation.2. Authorises the Shire President and Chief Executive Officer to affix the Common Seal of the Council and sign the Deed of Easement documentation on behalf of the Shire of Merredin Council. That, within the next twelve months, the Merredin Shire Council should purchase for the Shire	June 2025: Administration have been in contact with the Water Corporation. Unlikely for any progress to occur within the next 12 months. COMPLETED
CMRef: 82578 EMES	fleet a battery-electric (BEV or EV) passenger vehicle. This vehicle should not be additional to the vehicle fleet but should replace one passenger vehicle sold after the usual retention period of 12 months.	June 2025: A review of the Shire's fleet and purchasing has determined that the procurement of an EV at this time would not be suitable.
15/09/2020 CMRef: 82605 EMCS	1. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals \$13,619.31: Assessment A6511	IN-PROGRESS April 2023: Land transfer documents completed and
	Type/Zoning Residential Period Outstanding 11/8/2014 to Current Amount Outstanding \$13,619.31 Last Payment 3/9/2015	lodged for A9370 and A624. A445 settlement delayed further, expected late May early June.
	2. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals \$10,023.49: Assessment A6070	December 2023: Settlement has occurred for A445. A9370 & A624 are still in progress.
	Type/Zoning General Farming/Urban Residential Period Outstanding 25/7/2016 to Current Amount Outstanding \$10,023.49 Last Payment 27/9/2015	January 2024: A9370 has been returned to the Shire. February 2024:
	3. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals \$13,464.10:	An item relating to A9370 will be presented to Council at the February Ordinary Council Meeting.
	Assessment A9370 Type/Zoning Vacant Residential Period Outstanding 11/8/2014 to Current	March 2024: A624 transfer delayed, but still progressing.
	Amount Outstanding \$13,464.10 Last Payment 7/11/2013 4. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which	June 2024: A624 has been transferred back to the Shire. Discussions commenced and processes recommenced to auction other properties listed.

totals \$6,369.85: September 2024: Assessment: A3325 Discussions with debt collection agency have Type/Zoning: Residential Period Outstanding: 27/7/2017 to Current occurred and plans to reauction remaining Amount Outstanding: \$6,369.85 properties have commenced. Last Payment: 13/4/2018 5. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to April 2025: sell the property listed hereunder which has rates in arrears for 3 or more years, and recover Auctions completed. All three properties sold. from the proceeds of sale the outstanding balance which Currently with the settlement agencies. totals \$11,008.81: May 2025: Assessment: A1625 Type/Zoning: Vacant Residential Transfer papers for all three properties signed, Period Outstanding: 29/4/2015 to Current awaiting confirmation of settlement. Amount Outstanding: \$11,008.81 Last Payment: 21/11/2014 June 2025: 6. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to Two properties settled, third hoping to occur sell the property listed hereunder which has rates in arrears for 3 or more years, and recover prior to 30 June 2025. Write-off of outstanding debt to come to June OCM. from the proceeds of sale the outstanding balance which totals \$8,409.91: Assessment: A445 Type/Zoning: Residential Period Outstanding: 25/7/2016 to Current Amount Outstanding: \$8,409.91 Last Payment: 1/4/2019 7. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals \$17,957.31: Assessment A624 Type/Zoning Vacant Residential Period Outstanding 27/7/2011 to Current Amount Outstanding \$17,957.31 Last Payment 22/12/2017 That Council instruct the Chief Executive Officer to; 16/03/2021 **IN PROGRESS** CMRef: 82698 1. Obtain a valuation from a suitably qualified registered valuer for Lot 1498 Caridi Close, CEO Briefing provided to Council that all staff Merredin: 2. Engage local real estate agents to determine the availability and value of suitable executive housing currently required and recommend this item is delayed, with further work housing within the Merredin townsite. completed in the 2022/23 year.

3. Report to Council preliminary estimates for the construction of a 4 bedroom, 2 bathroom
executive home on an appropriate lot within the Merredin townsite;

- 4. Invite local real estate agents to submit quotations for the sale of six existing houses constructed earlier than the year 2000. The quotations are to include details of the agent's proposed marketing strategy to obtain maximum value. The addresses of the properties to remain confidential in the interim. (Note: this does not include the house currently utilised for housing "travelling players" which should be the subject of a separate report);
- 5. Report further on the optimum number of houses that should be held in the portfolio including how many (if any) of the houses for sale should be replaced and the process for doing so; and
- 6. Examine, as part of the asset management planning for the portfolio, the replacement program for the newer houses currently held and not included in the above recommendations.
- 7. Review Policy 2.10 Council Staff Housing and report to Council.

July 2023:

As housing is allocated to positions under recruitment / required – it is not recommended this item progress in the next six months due to operational constraints and business requirements for the existing stock.

September 2024:

2 properties identified for potential sale, with valuations received. Further discussions to be had with tenants.

June 2025:

Staff housing policy reviewed by CEO and adopted by ELT on 4 February 2025. One of the six identified properties has been sold, with settlement completed in late May 2025. A second property is currently tenanted by a private party. At expiry of current lease the Shire will investigate sale of this property.

28/06/2022 CMRef: 82951 EMS&C

That Council;

- 1. ENDORSE the CEO or their delegate to enter into a partnership agreement with the Merredin Blue Light Unit for the provision of Blue Light events in Merredin.
- 2. NOTES The partnership in (1) above, will be to waive the fees associated with the free use of Shire facilities and non-staff resources, when the Merredin Blue Light Unit are providing agreed youth programs in Merredin within their available resources and capacity.
- 3. NOTES this partnership supports a maximum of 4 events per year or 5 events per year in the years where a large fundraising event is hosted; and
- 4. AUTHORISES the CEO to determine the terms of the partnership in (1) above, including the length of the partnership, the Shire resources to be allocated, and how the Shire will be recognised through the partnership with the Merredin Blue Light Unit.

COMPLETED

April 2025:

No further action required, taken to March OCM to no longer progress with the partnership as per CMRef 83568.

26/07/2022	That Council;	IN PROGRESS
CMRef: 89268 EMCS	 REQUEST that the Department of Communities purchase the Shire of Merredin's interest (both land and assets) in the Cummings Street Joint Venture project at current market value; and ALLOCATE a total of \$2500 in the 2022-23 draft budget towards associated valuation and conveyance costs. 	December 2024: Teams meeting between DoC, EMCS and CEO on 28 October to discuss finalisation of sale. Phone call from DoC received 10.12.2024 - hoping contracts will be signed in the near future.
		April 2025: EMCS met with DoC via Teams. Contract is currently with the minister and it is hoped the signing will occur shortly. Settlement expected for May/ June.
		May 2025: All requested information has been provided to DoC, settlement agent engaged, awaiting receipt of signed contract from DoC.
		June 2025: Signed contract received 30 May 2025, settlement scheduled for 30 June 2025.
30/04/2024	That Council:	IN PROGRESS
CMRef: 83369 EMDS	1. NOTES the outcomes of the review of the Shire of Merredin's local laws under s3.16 of the Local Government Act 1995; and	June 2024:
	2. NOTES proposals to amend local laws under s3.12 of the Local Government Act 1995 will be presented to Council for its consideration in due course.	Comprehensive review of Shire of Merredin Local Laws will now be undertaken by Consultant and EMDS before being brought back to Council for its consideration later in 2024
		October 2024: Council briefed on progress of the Local Law Review
		January 2025: Agenda Item relating to Proposed Dog Amendment Local Law was presented to Council.

30/04/2024 CMRef: 83370 EMES	That Council: 1. APPROVES the request and includes the eastern side of Bailey Rd on the Shire of Merredin Roads Register; 2. AUTHORISE the Chief Executive Officer to obtain the required permits, and construct formed dry weather only Rd - 2.2 km between Merredin – Nungarin Rd to the boundary of Lot 13170, and to invoice the person making the request for the construction costs of \$36,000 + GST; 3. AUTHORISE the Chief Executive Officer to inform the adjoining land owners prior to any work being undertaken; and 4. AUTHORISE the Chief Executive Officer to inform the local farmer that Council reserves the right to extend the road to Old-Nukarni Rd if future needs arise.	March 2025: Advertising of Proposed Amendment Local Law ongoing. June 2025: Individual Local Laws are still going through relevant advertising and referral processes. IN PROGRESS December 2024: Road Centreline Design Completed Site Setout Completed Application for Vegetation Removal Permit submitted March 2025: Advised by Department that there is further information required to be submitted as part of their community consultation. Being actioned. May 2025: Contact made with Department who advised major concerns in relation to habitat loss, threatened species in the area. Dept indicated that it was unlikely we would get any approval. Contact made with applicant — he is liaising with the Dept to address concerns. Shire will continue with additional vegetation survey only if concerns adequately addressed. June 2025: Dept confirmed that all outstanding
ı		Dept confirmed that all outstanding vegetation concerns have been addressed by
1		the Shire. Applicant is to address concerns
		from Dept consultation process.
30/07/2024	That Council;	IN PROGRESS
CMRef: 83426	1. ENDORSES Attachment 14.5A Pioneers' Pathway Memorandum of Understanding 2024 –	
	2027, including a financial contribution of:	

	 a. \$3,500 for 2024 – 2025, b. \$4,000 for 2025 – 2026, c. \$4,500 for 2026 - 2027; 2. NOTES the review of the Strategic Operational Plan 2024 – 2027 as per Attachment 14.5B; and 3. GRANTS the Chief Executive Officer delegated authority to execute this Memorandum of Understanding. 	Pioneers Pathways have been notified of Council Outcome. December 2024: Contact made with Pioneers Pathways who have confirmed that the MoU has not been finalised yet.
		March 2025: Pioneers Pathway have placed the Signing of the MoU on hold.
		May 2025: Meeting to be held with other remaining Shires to confirm ongoing viability of program
26/44/2024	That Councils	June 2025: Meeting held early June – Quorum was not met. Meeting rescheduled for July 2025.
26/11/2024 CMRef 83484 EMDS	That Council: 1. ENDORSES the commencement of the process of review of the Disability Access and Inclusion Plan as shown in Attachments 12.1B; 2. GIVES public notice of the commencement of the review, seeking public submissions; and 3. NOTES that a further report on the outcomes of the public consultation process together with a Draft Disability Access and Inclusion Plan (2025-2030), will be submitted for Council consideration at a future ordinary council meeting.	DAIP Consultation Process being formulated in conjunction with Shire Media Officer March 2025: Public consultation process has now closed with 15 submissions from the public being received as well as information provided at a DAIP Focus Group workshop. These comments will be presented to Council shortly. June 2025: DAIP will go back to Council for final adoption at the June Ordinary Council Meeting.
26/11/2024 CMRef 83488 EMES	That Council: 1. APPROVES completing the proposed sealing works for St Mary's School carpark and Margaret Lane and Hopkins Lane inside CEACA retirement village under the current Shire of Merredin Annual Sealing Contract;	IN PROGRESS

	2. AUTHORISE the Chief Executive Officer to issue invoices to St Mary's School and CEACA for the proposed works, with no works to commence until such time as payment is received; 3. AUTHORISE the Chief Executive Officer to include \$200 (inc GST) on each agencies invoice to recover internal costs incurred by the Administration to organise the proposed work; and 4. ENDORSES the proposed amendments to the 2024/25 budget to reflect the increase in External Works expenditure and income accounts, as listed in the table below: Account # Account Name 24-25 Budget (Current) Additional (Income) / Expenses 24-25 Budget (Amended) New Account External Works - Expenses \$0 \$42,098.10 \$42,098.10 New Account External Works - Income \$0 (\$42,098.10) (\$42,098.10) 3040220 Other Governance – Fees and Charges - Income 0 (\$363.64) (\$363.64)	March 2025: Advice received from CEACA that they no longer intend to proceed. St Marys carpark to be sealed when contractors are next in town. June 2025: Fulton Hogan advises that the weather is not optimal for sealing works and separation of the reseal will occur. St Mary's have requested the Shire hold the funds paid over for the new financial year when works will be able to be completed.
17/12/2024 CMRef: 83513 EMDS	That Council; 1. ENDORSES Amendment No 8 (Omnibus amendment as attached) to the Shire of Merredin Local Planning Scheme No. 6; 2. RESOLVES to advertise the Omnibus Amendment for a period of at least 60 days in accordance with the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015; 3. ENDORSES the Shire of Merredin Local Planning Strategy 2024 (as attached); and 4. RESOLVES to advertise the Shire of Merredin Local Planning Strategy 2024 for a period of 60 days in accordance with the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015.	COMPLETED
17/12/2024 CMRef: 83514 EMDS	That Council 1. GRANTS development approval in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015, for proposed variation to the Development Assessment Panel (DAP) approval granted on 18 April 2024 (DAP Ref: 24/02631), for the Battery Energy Storage System in Robartson Road, Merredin, as outlined in Attachment 12.2A, subject to the following conditions; a) If the development, the subject of this approval, is not substantially commenced within a period of 4 years from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time; b) The submission and approval of a dedicated Construction Management Plan (CMP), including a transport impact assessment, details showing the proposed interim and longer-term facilities including building/structure setbacks, carparking facility, landscaping / screening etc, to the satisfaction of the local government;	January 2025: Development approval has been granted, awaiting submission of Construction Management and Drainage Management Plan. March 2025: Construction Management Plan and Drainage Management Plan have been submitted for assessment by Shire officers. April 2025: Construction Management Plan has been approved by the Shire of Merredin.

		T
	c) The removal of all construction infrastructure once the facility has been completed to the	
	satisfaction of the local government;	No further updates at this time.
	d) The preparation and lodgement of a Drainage Management Plan (DMP) to contain all	
	drainage on site to the satisfaction of the local government;	
	e) The design and location of on-site effluent systems for the construction phase as well as	
	the longer term to be designed and located to the satisfaction of the local government;	
	f) Compliance with the Bushfire Management Plan (BMP) dated 14 December 2023	
	recommendations (including the Bushfire Risk Assessment & Management Report);	
	g) Any new crossover to Robartson Road shall be located and constructed to the satisfaction	
	of the local government; and	
	2. ADVISES the Development Assessment Panel of Council's determination on this matter.	
	Advice Notes	
	• If an applicant or owner is aggrieved by this determination, there is a right of review by the	
	State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part	
	14. An application must be made within 28 days of the determination.	
	• The applicant is advised that granting of development approval does not constitute a	
	building permit and that an application for relevant building permits must be submitted to	
	the Shire of Merredin and be approved before any work requiring a building permit can	
	commence on site.	
17/12/2024	That Council:	IN PROGRESS
CMRef: 83521	1. RECEIVES the Recommendation Report included as Attachment 19.1A – Confidential	
EMES	Recommendation Report RFQ10 2024-25 Crooks Rd – Asphalt Surfacing;	March 2025:
	2. APPROVES the recommendations as contained within Section 7 of the Confidential Report	Council has endorsed the RFQ
	included as Attachment 19.1A; and	recommendations re: Award of Contract -
	3. AUTHORISE the Chief Executive Officer to sign the Contract between the Shire of Merredin	RFQ10 2024-25 Crooks Rd – Asphalt Surfacing.
	and SuperCivil PTY LTD up to a total value of \$504,809 + GST, plus variations as listed in the	The resultant contract is to be raised and
	Financial Implications section of this report.	endorsed by CEO.
		Project update: The Shire is now waiting on
		DWER vegetation clearances for the critical
		path, earth stabilisation works to commence.
		This RFQ is dependent on completion of
		RFQ13-2024-25 - Crooks Rd – Stabilisation prior
		to commencement. Nil estimated date for
		completion of RFQ10.
		, 51.51.51.11.52.51
		June 2025:
		Liason with Porters to amend design to reduce
		vegetation loss. Works package to be broken
		vegetation 1033. Works package to be broken

		into 2 phases to allow works to continue while awaiting relevant government clearances.
17/12/2024 CMRef: 83523 EMCS	That Council APPROVES the transfer of up to \$41,804.91 from the Cummings Street Units Reserve account (196738010) to cover the agreed expenses, as outlined within the report, that will be incurred prior to settlement occurring.	IN PROGRESS January 2025: Transfer will not be completed until final figure is confirmed during settlement process. June 2025: No further updates at this time. Transfer will occur at settlement.
28/01/2025 CMRef: 83528 EMDS	That Council: 1. GIVE local public notice in accordance with sections 3.12(3)(a) and (3A) of the Local Government Act 1995, stating that: a. It is proposed to make a Shire of Merredin Dogs Amendment Local Law, and a summary of its purpose and effect; b. Copies of the proposed local law may be inspected at the Shire offices during normal opening hours; c. Submissions about the proposed local law may be made to the Shire within a period of not less than 6 weeks after the notice is given; 2. SENDS a copy of the proposed local law to the Chief Executive Officer of the Department of Local Government in accordance with s3.12(3)(b) of the Local Government Act 1995, as soon as the notice is given; 3. SUPPLY a copy of the proposed local law to any person requesting it in accordance with s3.12(3)(c) of the Local Government Act 1995; 4. PRESENT the results of the public consultation to Council for consideration of any submissions received at a future meeting; and 5. GIVE local public notice in accordance with s31(2B) and s31(3A) of the Dog Act 1976 of areas where dogs are prohibited and where dogs may be exercised off leash as listed below: Places where dogs are prohibited absolutely from entering or being in: a) a public building, unless permitted by a sign; b) a theatre or picture gardens; c) all premises or vehicles registered as food business premises or food vehicles under the Food Act 2008 except for a portion of a food business premises that may be used for alfresco dining providing: i. there is no evidence of a present risk of unsafe or unsuitable food being sold; ii. the owner or occupier of the premises permits the dog to be present; and iii. the dog must be on a leash at all times no longer than 2.0m and held by a person capable of controlling it;	COMPLETED April 2025: Gazettal approved at the April OCM.

28/01/2025	d) a public swimming pool; e) Apex Park, Danjoo Waabininy Boodja, Barrack Street, Merredin; and f) All playing surfaces at the Merredin Regional Community and Leisure Centre, with the exception of events authorised by the Chief Executive Officer. Places which are dog exercise areas: a) Merredin Peak Reserve, except for: i. land which has been set apart as a children's playground; ii. an area being used for sporting or other activities, as permitted by the local government, during the times of such use; or iii. a car park; and b) Merredin Dog Park located on the corner of Coronation and Bates Streets. That Council:	IN PROGRESS
CMRef: 83529	1. AUTHORISES the Chief Executive Officer to extend the existing lease agreements in place	IN TROUNESS
EMDS	between the Shire of Merredin and the Merredin Community Resource Centre for the use of the premises located on Lot 200 Barrack Street Merredin from their nominal expiry date of 28 February 2025 until 30 June 2025, applying a pro rata lease fee based on the current lease arrangements; and 2. INSTRUCTS the Chief Executive Officer to prepare new lease agreements for the use of the premises located at Lot 200 Barrack Street, Merredin by the Merredin Community Resource Centre, for consideration and Council approval.	February 2025: Exchange of Correspondence between Shire and CRC relating to agreement to temporarily extend existing leases has been finalised. Awaiting input from Council with respect to new lease agreement rental arrangements in order to finalise the preparation of new lease documentation for Council consideration. March 2025: Initial meeting with CRC to commence lease discussions. June 2025: Finalised leases will go to Council for adoption at the June Ordinary Council Meeting.
28/01/2025	That Council:	IN PROGRESS
CMRef: 83533 EMCS	1. SELL the property listed hereunder which has rates in arrears for three or more years pursuant to Section 6.64(1)(b) of the Local Government Act 1995, and RECOVER from the proceeds of sale the outstanding balance which totals \$31,798.90; and Assessment A5518 Type/Zoning Residential - Townsite Period Outstanding 01/07/2012 to Current Amount Outstanding \$31,798.90 Last Payment 05/02/2018	February 2025: Awaiting instruction from debt collection agency prior to commencing advertising. March 2025: Form 4 documents sent to owner and advertising completed. Debt collection agency will pay for advertising and have removed

	2. SELL the property listed hereunder which has rates in arrears for three or more years pursuant to Section 6.64(1)(b) of the Local Government Act 1995, and RECOVER from the proceeds of sale the outstanding balance which totals \$35,202.91. Assessment A5519 Type/Zoning Residential - Townsite Period Outstanding 01/07/2012 to Current Amount Outstanding \$35,202.91 Last Payment 05/02/2018	previous charges from these two accounts. Owner has contacted the Shire to say that he will not be making any payments toward either property. April 2025: Debt collection agency is working on organising the Form 5 documents which need to be prepared and advertised three months after the Form 4 is sent. Quotes for auction costs have been sought.
		May 2025: Auctions to be held in the new financial year. June 2025: No further updates at this time.
17/02/2025	That Council:	IN PROGRESS
CMRef: 83544 EMDS	1. GIVE local public notice in accordance with section 3.12(3)(a) of the Local Government Act 1995, stating that: a) It is proposed to make a Shire of Merredin Parking Amendment Local Law, and a summary of its purpose and effect; b) Copies of the proposed local law may be inspected or obtained at the Shire of Merredin's offices during normal opening hours; c) Submissions about the proposed local law may be made to the Shire of Merredin within a period of not less than 6 weeks after the notice is given; 2. SENDS a copy of the proposed local law to the Chief Executive Officer of the Department of Local Government, Sport and Cultural Industries, in accordance with s3.12(3)(b) of the Local Government Act 1995, as soon as the notice is given; 3. SUPPLY a copy of the proposed local law to any person requesting it in accordance with s3.12(3)(c) of the Local Government Act 1995; and 4. PRESENT the results of the public consultation to Council for consideration of any submissions received at a future meeting.	March 2025: Awaiting next addition of the Phoenix for inclusion of public advertising advert. April 2025: Advertising in progress. June 2025: Advertising has been completed, with nil submissions being received. Amendment Local Law will be taken back to Council for final adoption.
17/02/2025 CMRef: 83551 EMCS	That Council: 1. ACCEPT Offer 1 received for Assessment A2164, Lot 81, Jackson Way, Merredin WA 6415 for the amount of the offer received; 2. DECLINE Offer 2 received for Assessment A2164, Lot 81, Jackson Way, Merredin WA 6415 for the amount of the offer received;	IN PROGRESS March 2025: Correspondence sent in relation to Offer 1 and Offer 2. Contract of Sale signed Monday 10 March 2025.

	3. AUTHORISE the Chief Executive Officer and Shire President to execute a Contract of Sale and apply the Shire of Merredin Common Seal; and 4. TRANSFER profit received into a reserve once settlement has occurred and final figures are known.	May 2025: No further update at this time. Contracts with settlement agents. Awaiting confirmation of settlement date.
		June 2025: Settlement occurred 30 May 2025. Awaiting proceeds of sale to be deposited.
10/03/2025 CMRef: 83554	That Council: 1. ENDORSES Attachment 13.1A - Lease between the Shire of Merredin and Civic Bowling Club	COMPLETED
EMS&C	Merredin Inc, subject to consent from the Minister for Lands being granted;	March 2025:
	2. AUTHORISE the Shire President and Chief Executive Officer to sign and apply the Shire of Merredin Common Seal to the Lease between the Shire of Merredin and Civic Bowling Club Merredin Inc, inclusive of any minor changes requested by the Minister for Lands;	Contract signed, conditional approval granted.
	3. PROVIDE conditional approval for the Civic Bowling Club Merredin Inc. to operate under the Shire of Merredin's liquor license until the transfer is complete; and	
	4. NOTES that additional funding as contained within the lease will be included within the 2025/26 Annual Budget.	
25/03/2025	That Council:	COMPLETED
CMRef: 83558	1.GRANTS development approval for the erection of telecommunication infrastructure	
EMDS	comprising of a single 30m telecommunications tower, a combination of dual pole parabolic	April 2025:
	antennas (dishes) and sector antennas as well as a sea container housing communications equipment on Lot 17079 Korbelka Road, Korbel, as outlined in Attachment 12.1A; and	Development Approval has been granted.
	2. ADVISES the applicant that the proposed development comprises of Class 10 structures	
	under the National Construction Codes (BCA). The construction of Class 10 structures outside	
	of town site boundaries within the Shire of Merredin does not require a building permit.	
	However, it is the responsibility of the applicant to ensure that the proposed structures	
	comply with all structural requirements specified by the relevant Australian Standards.	
25/03/2025	That Council:	COMPLETED
CMRef: 83559	1. GRANTS development (planning) approval for the placement and use of two (grouped)	
EMDS	relocatable dwellings on Lot 500 (No 60) Fitzpatrick Road, Hines Hill as outlined in Attachment	
	12.2A, subject to;	
	a) The removal of all asbestos containing materials from both of the relocatable dwellings prior to their placement onsite on Lot 500 (No 60) Fitzpatrick Road, Hines Hill;	
	b) Provision of potable water to the dwelling via mains water supply or suitable onsite	
	rainwater tank storage prior to occupation;	
	c) The connection of each dwelling to an onsite effluent disposal system in accordance with	
	requirements of the Health (Miscellaneous Provisions) Act 1911 prior to occupation; and	

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	2. ADVISES the applicant that;	
	a) The granting of planning approval does not constitute a building permit and that an	
	application for a building permit must be submitted to the Shire of Merredin and be approved	
	before any building work can commence on site; and	
	b) An application for an on-site effluent disposal system must be submitted to the Shire of	
	Merredin and be approved before any work on the installation of the effluent disposal system	
	can commence on site.	
25/03/2025	That Council:	COMPLETED
CMRef: 83560	1. GIVE local public notice in accordance with section 3.12(3)(a) of the Local Government Act	
EMDS	1995, stating that:	
	a) It is proposed to make a Shire of Merredin Local Government Property Amendment Local	
	Law, and a summary of its purpose and effect;	
	b) Copies of the proposed local law may be inspected at the Shire's offices during normal	
	opening hours;	
	c) Submissions about the proposed local law may be made to the Shire within a period of not	
	less than 6 weeks after the notice is given;	
	2. SENDS a copy of the proposed local law to the Chief Executive Officer of the Department of	
	Local Government, Sport and Cultural Industries in accordance with s3.12(3)(b) of the Local	
	Government Act 1995, as soon as the notice is given;	
	3. SUPPLY a copy of the proposed local law to any person requesting it in accordance with	
	s3.12(3)(c) of the Local Government Act 1995; and	
	4. PRESENT the results of the public consultation to Council for consideration of any	
	submissions received at a future meeting.	
25/03/2025	That Council ADVISES the Western Australian Planning Commission that it has no objection to	COMPLETED
CMRef: 83561	the proposed subdivision application (WAPC No: 201381), resulting in the creation of a new	
EMDS	4.1ha freehold Lot from existing Lot 28518 and portion of the railways reserve in Nukarni, as	April 2025:
LIVIDS	identified in Attachment 12.4A.	WAPC has been advised of Council Resolution
25/03/2025	That Council;	COMPLETED
CMRef: 83566	1. APPROVES the creation of a new reserve account, 'Housing Reserve';	COMPLETED
EMCS	2. AUTHORISES the purpose, calculation basis and target balance, as per the below table; and	April 2025:
LIVICS	Reserve Name: Housing Reserve	New reserve created. Policy manual updated.
	Purpose: To ensure adequate funds are available to finance future Shire residential	New reserve created. Folicy mandar updated.
	housing development and/ or upgrades.	
	Calculation Basis: Transfers to and from the Reserve are to be by Council resolution or	
	in accordance with the Shire of Merredin Annual Budget.	
	Target Balance: Sufficient to ensure adequate funding of capital renewal or upgrades to Shire	
	Residential Housing stock in accordance with the Shire of Merredin's strategic planning	
	documentation.	
	3. ADOPT the revised Policy 3.18 – Financial Reserves, as presented in Attachment 14.4A.	

25/03/2025	That Council;	COMPLETED
CMRef: 83567	1. APPROVES the review of the 2024/25 Annual Budget (Budget Review 2) as at 28 February	
EMCS	2025;	April 2025:
	2. AUTHORISES the recommended budget amendments, as detailed in Attachment 14.5A and	Budget amendments currently being
	14.5B; and	completed. Budget Review provided to DLGSC
	3. PROVIDES a copy of the 2024/25 Annual Budget Review and determination to the	1 April 2025.
	Department of Local Government, Sport and Cultural Industries, in accordance with	May 2025:
	Regulation 33A of the Local Government (Financial Management) Regulations 1996.	Budget amendments all completed.
25/03/2025	That Council:	COMPLETED
CMRef: 83568	1. DIRECTS the Chief Executive Officer to cease all action in relation to Resolution 82951 from	
EMS&C	the Ordinary Council Meeting of 28 June 2022, pertaining to entering into an agreement with	April 2025:
	the Merredin Blue Light Unit; and	All action has been ceased
	2. NOTES that a future report will be provided to Council for consideration should the	
	Merredin Blue Light Unit reform, or a similar service organisation in Merredin is formed.	
25/03/2025	That Council ADOPTS Policy 6.19 – Sporting Infrastructure Renewal Policy with changes as	COMPLETED
CMRef: 83569	presented in Attachment 14.7B.	
EMS&C		April 2025:
		Included in the Council Policy Manual
25/03/2025	That Council:	COMPLETED
CMRef: 83572	1. CONFIRMS its continued support of the existing CEACA units;	
CEO	2. CONFIRMS its previous resolution to support the CEACA request for the DPLH transfer of	April 2025:
	land (forming part of Reserve 13876) for expansion of the facility, subject to CEACA	CEACA advised of Council decision
	committing funding to the construction of additional units and obtaining associated planning	
	amendments; and	
	3. CONFIRMS its previous resolution that the Shire will not provide further funds towards	
	constructing additional CEACA housing units and confirms this in writing.	
29/04/2025	That Council GRANTS development approval for the proposed development in accordance	COMPLETED
CMRef: 83581	with the application submitted on 15 April 2025 at the property located at 13 Bates Street,	
EMDS	Merredin, which would allow for a portion of the property to be used for short-term	May 2025:
	accommodation, as outlined in Attachment 12.1A.	Development Approval Documentation has
		been finalised
	ADVICE NOTES	
	1. The applicant is advised that if the development, the subject of this approval, is not	
	substantially commenced within a period of 24 months from the date of the approval, the	
	approval will lapse and be of no further effect. For the purposes of this condition, the term	
	"substantially commenced" has the meaning given to it in the Planning and Development	
	(Local Planning Schemes) Regulations 2015 as amended from time to time.	
	2. The applicant is advised that provisions of Shire of Merredin Local Planning Scheme Policy	
	No 7 – Car Parking Cash in Lieu Payments, will not be imposed on this occasion.	

	3. The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permit must be submitted to the Shire of Merredin and be approved before any building work can commence on site. These building requirements will include; a) A Certified (BA1) Building Application incorporating a Certificate of Design Compliance being lodged with the Shire of Merredin for the required building works; b) The building being brought into full compliance with the National Construction Code (BCA); c) The portion of the building subject to the building works not being occupied until such time as the Shire of Merredin has received a Certificate of Construction Compliance from the certifying Building Surveyor and has issued an Occupancy Permit for the building; 4. The applicant is advised that the premises must be registered with the Shire of Merredin as a Lodging House; and 5. The applicant is advised that if an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	
29/04/2025	That Council:	COMPLETED
CMRef: 83582	1. MAKES the Shire of Merredin Dogs Amendment Local Law 2025;	
EMDS	 AUTHORISES the Shire President and Chief Executive Officer to affix the Shire of Merredin Common Seal to the Shire of Merredin Dogs Amendment Local Law 2025; PUBLISHES the local law in the Government Gazette; SENDS a copy to the Chief Executive Officer of the Department of Local Government, Cultural and Sporting Industries; GIVE local public notice in accordance with s3.12(6) of the Local Government Act 1995, after Gazettal; Stating the title of the local law; 	
	b) Summarizing the purpose and effect of the local law and specifying the day on which it comes into operation; c) Advising that copies of the local law may be inspected or obtained from the Shire offices;	
	6. SEND a copy of the local law and a duly completed explanatory memorandum signed by the Shire President and Chief Executive Officer to the Western Australian Parliamentary Joint Standing Committee on Delegated Legislation; and 7. AUTHORISES the Chief Executive Officer to take any other action necessary to progress the gazettal of the Amendment Local Law.	
29/04/2025	That Council;	COMPLETED
CMRef: 83583	1. ADVERTISES the Development Approval application for a period of 14 days, with neighbours	
EMDS	and agencies being advised of the advertising period and the opportunity to make a submission. These agencies are to include; • Western Power (WP);	

• Department of Fire and Emergency Services (DFES); 2. AUTHORISES the Shire of Merredin Chief Executive Officer to grant Development Approval for the proposed solar farm development at lot 1 Totadgin Hall Road, Merredin, as outlined in Attachment 12.3A, subject to conditions and advice notes and where there are no adverse comments received during the advertising period; 3. ADVISES the applicant that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the local government and be approved before any work requiring a building permit can commence on site; and 4. ADVISES the applicant of the need for annual bushfire compliance. Conditions 1. The decision constitutes planning approval only and is valid for a period of 2 years from the date of approval. If the subject development is not substantially commenced within the 2year period, the approval shall lapse and be of no further effect. 2. The development is to take place in accordance with the approved plans and supporting documentation, unless modified by a condition attached to this approval. 3. Crossovers, access, and egress, to the site from Totadgin Hall Road, and any internal road works and car parking shall be located and constructed to the satisfaction of the local government and shall include all drainage and signage. Costs of equipment and construction shall be borne by the applicant. 4. The preparation and implementation of a Bushfire Management Plan prepared by a licenced bushfire consultant to the satisfaction of the local government. 5. Drainage of the site to be constructed to the satisfaction of the local government. 6. The construction of perimeter fencing to the satisfaction of Western Power requirements for restricted access. **Advice Notes** 1. Advise the applicant that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the local government and be approved before any work requiring a building permit can commence on site. 2. The applicant is advised that as the proposed work is near energised electrical installations and powerlines, the person in control of the work site must ensure that no person, plant or material enters the 'Danger Zone' of an overhead powerline or other electrical network assets. 3. The applicant is advised of the need for annual bushfire compliance. 29/04/2025 **COMPLETED** That Council:

29/04/2025 CMRef: 83585 EMCS

May 2025:

	1. RECEIVE the Statements of Financial Activity and Investment Report for the period ending 31 March 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996; and 2. APPROVES amendments to the Shire of Merredin 2024/25 Annual Budget as per the following table, pursuant to section 6.8(1(b)) of the Local Government Act 1995: GL/Job Description Current Budget Variation Amount Revised Budget 4100310 SEW – Building (Capital) \$566,000 (\$566,000) \$0 4110310 REC – Other Rec Facilities Building (Capital) \$0 \$296,000 \$296,000	Budget variations completed in finance system.
29/04/2025	That Council ENDORSE the following annual allowances and meeting attendance fees for	IN PROGESS
CMRef: 83587 EMCS	inclusion in the 2025/26 Annual Budget, to be paid quarterly in arrears: Annual Meeting Fees Annual Allowance For a council member other than the mayor or president For a council member who holds the office of mayor or president Annual Allowance Shire President Annual Allowance Deputy President \$8,790 \$8,790 \$14,650 \$3,660	May 2025: Allowances will be included in 2025/26 Annual Budget June 2025: No further updates at this time.
29/04/2025 CMRef: 83588 EMCS	That Council: 1. PROVIDES its in-principle endorsement of the Schedule of Fees and Charges 2025/26, included as Attachment 14.5A to the report; and 2. INCLUDES the proposed schedule within the drafting of the Shire of Merredin's 2025/26 Annual Budget for further consideration.	IN PROGESS May 2025: Fees and Charges will be formally adopted with the budget later in the year. June 2025:
29/04/2025	That Council:	No further updates at this time. IN PROGRESS
29/04/2025 CMRef: 83589 CEO	1 COMMENCE payment of superannuation contributions to Elected Members in relation to ordinary time earnings, being meeting fees and the Shire President and a Deputy Shire President allowances, at a rate specified by the Superannuation Guarantee (Administration) Act 1992, from 19 October 2025; 2 REQUEST Elected Members participating in superannuation contributions submit the details of their nominated superannuation fund in writing to the Chief Executive Officer by 1 July 2025; 3 REQUEST Elected Members who intend to opt out of receiving superannuation contributions to advise the Chief Executive Officer in writing by 1 July 2025; and	May 2025: Moneys to be budgeted 2025/26 for payments. Awaiting information from elected members June 2025: No further updates at this time.

That Council: 1. NOTES the review of the Shire of Merredin Register of Delegated Authority for the 2024/25 financial year, which meets the requirement of Section 5.46 (2) of the Local Government Act 1995; and 2. ENDORSES the updated Shire of Merredin Register of Delegated Authority, as per Attachment 15.2B. 29/04/2025 CMRef: 83592 EMCS That Council: 1. NOTE that Resolution 83348 Disposal of Land from the Ordinary Council Meeting held on 27 February 2024 cannot be actioned due to the offeror confirming that they are no longer in a position to continue with the purchase of land that the resolution related to; and 2. DIRECTS the administration to cease all action in relation to Resolution 83348. That Council ADOPT Policy 1.2 – Senior Employees, as presented in Attachment 10.1B. That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as 2 Senior Employee, under section 5.37 of the Local Government Act 1995. That Council ENDORSE the following recommendations from the Audit, Risk and Improvement Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		4 NOTE that the Shire Administration is unable to provide financial planning advice and that Elected Members should seek their own independent financial planning advice based on their personal circumstances.	
1995; and 2. ENDORSES the updated Shire of Merredin Register of Delegated Authority, as per Attachment 15.2B. 29/04/2025 CMRef: 83592 EMCS 1. NOTE that Resolution 83348 Disposal of Land from the Ordinary Council Meeting held on a position to continue with the purchase of land that the resolution related to; and 2. DIRECTS the administration to cease all action in relation to Resolution 83348. 13/05/2025 CMRef: 83594 CEO 13/05/2025 CMRef: 83596 CEO 13/05/2025 CMRef: 83596 CEO That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 CMRef: 83604 EMCS That Council ENDORSE the following recommendations from the Audit, Risk and Improvement Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management	CMRef: 83590	That Council: 1. NOTES the review of the Shire of Merredin Register of Delegated Authority for the 2024/25	
CMRef: 83592 EMCS 1. NOTE that Resolution 83348 Disposal of Land from the Ordinary Council Meeting held on 27 February 2024 cannot be actioned due to the offeror confirming that they are no longer in a position to continue with the purchase of land that the resolution related to; and 2. DIRECTS the administration to cease all action in relation to Resolution 83348. 13/05/2025 CMRef: 83594 CEO 13/05/2025 That Council ADOPT Policy 1.2 – Senior Employees, as presented in Attachment 10.1B. COMPLETED COMPLETED COMPLETED COMPLETED COMPLETED That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. That Council ENDORSE the following recommendations from the Audit, Risk and Improvement Committee Meeting held 27 May 2025 being; EMCS That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		1995; and 2. ENDORSES the updated Shire of Merredin Register of Delegated Authority, as per	All updates have been made and an updated document has been placed on the Shire's
EMCS 27 February 2024 cannot be actioned due to the offeror confirming that they are no longer in a position to continue with the purchase of land that the resolution related to; and 2. DIRECTS the administration to cease all action in relation to Resolution 83348. 13/05/2025 CMRef: 83594 CEO 13/05/2025 That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 CMRef: 83604 EMCS 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management	29/04/2025	That Council:	COMPLETED
EMCS 27 February 2024 cannot be actioned due to the offeror confirming that they are no longer in a position to continue with the purchase of land that the resolution related to; and 2. DIRECTS the administration to cease all action in relation to Resolution 83348. 13/05/2025 That Council ADOPT Policy 1.2 – Senior Employees, as presented in Attachment 10.1B. COMPLETED That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 That Council ENDORSE the following recommendations from the Audit, Risk and Improvement COMPLETED	I	1. NOTE that Resolution 83348 Disposal of Land from the Ordinary Council Meeting held on	
2. DIRECTS the administration to cease all action in relation to Resolution 83348. 13/05/2025 CMRef: 83594 CEO 13/05/2025 CMRef: 83596 CEO 13/05/2025 CMRef: 83596 CEO 13/05/2025 CMRef: 83596 CEO 13/05/2025 CMRef: 83596 CEO 15/05/2025 CMRef: 83604 CEO 16/05/2025 CMRef: 83604 CEO 17/05/2025 CMRef: 83604 CMPLETED COMPLETED CO	EMCS	, , , , , , , , , , , , , , , , , , ,	May 2025:
That Council ADOPT Policy 1.2 – Senior Employees, as presented in Attachment 10.1B. COMPLETED CMRef: 83594 CEO That Council ENDORSE the employment of the preferred candidate for the Executive Manager Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. Z7/05/2025 CMRef: 83604 CMRef: 83604 EMCS That Council ENDORSE the following recommendations from the Audit, Risk and Improvement Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		a position to continue with the purchase of land that the resolution related to; and	No further actions will be taken on the previous
CMRef: 83594 CEO 13/05/2025 That Council ENDORSE the employment of the preferred candidate for the Executive Manager CMRef: 83596 Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 That Council ENDORSE the following recommendations from the Audit, Risk and Improvement CMRef: 83604 Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		2. DIRECTS the administration to cease all action in relation to Resolution 83348.	resolution.
CEO 13/05/2025 That Council ENDORSE the employment of the preferred candidate for the Executive Manager CMRef: 83596 Infrastructure Services role as described in this report, which is designated by the Council as CEO a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 That Council ENDORSE the following recommendations from the Audit, Risk and Improvement CMRef: 83604 Committee Meeting held 27 May 2025 being; EMCS 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management	13/05/2025	That Council ADOPT Policy 1.2 – Senior Employees, as presented in Attachment 10.1B.	COMPLETED
13/05/2025 CMRef: 83596 CEO Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 CMRef: 83604 CMRef: 83604 EMCS That Council ENDORSE the following recommendations from the Audit, Risk and Improvement Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management			
CMRef: 83596 CEO a Senior Employee, under section 5.37 of the Local Government Act 1995. That Council ENDORSE the following recommendations from the Audit, Risk and Improvement CMRef: 83604 EMCS That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; Infrastructure Services role as described in this report, which is designated by the Council as a Senior Employee, under section 5.37 of the Local Government Act 1995. COMPLETED Co			
CEO a Senior Employee, under section 5.37 of the Local Government Act 1995. 27/05/2025 That Council ENDORSE the following recommendations from the Audit, Risk and Improvement COMPLETED CMRef: 83604 Committee Meeting held 27 May 2025 being; EMCS 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management	I		COMPLETED
27/05/2025 That Council ENDORSE the following recommendations from the Audit, Risk and Improvement CMRef: 83604 Committee Meeting held 27 May 2025 being; 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		, , ,	
CMRef: 83604 Committee Meeting held 27 May 2025 being; EMCS 1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management			
1. Item 6.1: That Council NOTES the review of the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		·	COMPLETED
presented in Attachment 6.1A and ENDORSES the Risk Dashboard Report for May 2025, as presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management		The state of the s	
presented in Attachment 6.1A; 2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management	EMCS		
2. Item 6.2: That Council NOTES the review of the Shire of Merredin Risk Management			
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Framework May 2025, as presented in Attachment 6.2A and ENDORSES the updated Shire of			
Merredin Risk Management Framework May 2025, as presented in Attachment 6.2A; and		- · · · · · · · · · · · · · · · · · · ·	
3. Item 6.3: That Council NOTES the Risk and Regulation Action Plan, as tabled to the Audit, Risk and Improvement Committee.			
27/05/2025 That Council ADVISES the Western Australian Planning Commission (WAPC) that it has no COMPLETED	27/05/2025	'	COMPLETED
CMRef: 83605 objection to the proposed subdivision of Lot 7785 (No 60) Hughes Road, Merredin (WAPC)			CONTRICTED
EMDS Application No: 201639) resulting in the creation of two new Lots, proposed Lot A (3.2801Ha)			
and proposed Lot B (124.052Ha), as identified in Attachment 12.1A, subject to;	2.4103		
1. The proposed boundaries not encroaching upon any existing structures or onsite effluent			
disposal facilities, and;		· · · · · · · · · · · · · · · · · · ·	
2. All new Lots being connected to a constructed road via crossovers to the satisfaction of the			
Shire of Merredin.			

27/05/2025 CMRef: 83606	That Council GRANTS development (planning) approval for the erection of a shed incorporating a reduced front setback on Lot 501 Goldfields Road, Hines Hill as outlined in	COMPLETED
EMDS	Attachment 12.2A. ADVICE NOTES	
	1. The applicant is advised that if the development, the subject of this approval, is not substantially commenced within a period of 24 months from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time. 2. The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permit must be submitted to the Shire of Merredin and be approved before any building work can commence on site. 3. The applicant is advised that if an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	
27/05/2025	That Council	IN PROGRESS
CMRef: 83607	1. ADOPTS the Officer Recommendations for each submission received following the	
EMDS	advertising of the Shire of Merredin Local Planning Strategy (the 2024 Strategy) in accordance with the Schedule of Submissions; 2. ENDORSES the Shire of Merredin Local Planning Strategy (the 2024 Strategy) as advertised without modification; 3. REQUESTS the WA Planning Commission's final approval for the Shire of Merredin Local Planning Strategy (the 2024 Strategy); 4. ADOPTS the Officer Recommendations for each submission received following the advertising of the Shire of Merredin Local Planning Scheme No 6 Amendment No 8 (Omnibus) in accordance with the Schedule of Submissions; 5. SUPPORTS the proposed amendment to the local planning scheme with proposed modifications to address issues raised in the submissions; and	June 2025: Preparing required documentation for lodgement with WAPC
	6. REQUESTS the WA Planning Commission's recommendation for the Minister for Planning's final approval for the Omnibus Amendment.	
27/05/2025	That Council:	IN PROGRESS
CMRef: 83608	1. MAKES the Shire of Merredin Parking Amendment Local Law 2025 as shown in Attachment	
EMDS	 12.4A; 2. AUTHORISES the Shire President and Chief Executive Officer to affix the Shire of Merredin Common Seal to the Shire of Merredin Parking Amendment Local Law 2025; 3. PUBLISHES the local law in the Government Gazette; 4. SENDS a copy to the Chief Executive Officer of the Department of Local Government, Sport and Cultural Industries; 	June 2025: Preparing documentation for Gazettal and lodgement with Western Australian Parliamentary Joint Standing Committee on Delegated Legislation

	5. GIVES local public notice in accordance with s3.12(6) of the Local Government Act 1995,	
	after Gazettal;	
	a) Stating the title of the local law;	
	b) Summarizing the purpose and effect of the local law and specifying the day on which it	
	comes into operation;	
	c) Advising that copies of the local law may be inspected or obtained from the Shire offices;	
	6. SENDS a copy of the local law and a duly completed explanatory memorandum signed by	
	the Shire President and Chief Executive Officer to the Western Australian Parliamentary Joint	
	Standing Committee on Delegated Legislation; and	
	7. AUTHORISES the Chief Executive Officer to take any other action necessary to progress the	
	gazettal of the Amendment Local Law.	
27/05/2025	That Council GRANTS development approval for the erection of a free-standing cover to be	COMPLETED
CMRef: 83609	placed over a historic cart at the Merredin Railway Museum located on Portion of Reserve	
EMDS	10359, Lot 1503 (No 45) Barrack Street, as outlined in Attachment 12.5A, subject to	
	compliance with requirements outlined in the Department of Planning, Lands and Heritage	
	correspondence dated 29 April 2025 as shown in Attachment 12.5A.	
	ADVICE NOTES	
	1. The applicant is advised that if the development, the subject of this approval, is not	
	substantially commenced within a period of 24 months from the date of the approval, the	
	approval will lapse and be of no further effect. For the purposes of this condition, the term	
	"substantially commenced" has the meaning given to it in the Planning and Development	
	(Local Planning Schemes) Regulations 2015 as amended from time to time.	
	2. The applicant is advised that granting of development approval does not constitute a	
	building permit and that an application for relevant building permit must be submitted to the	
	Shire of Merredin and be approved before any building work can commence on site.	
	3. The applicant is advised that if an applicant or owner is aggrieved by this determination,	
	there is a right of review by the State Administrative Tribunal in accordance with the Planning	
	and Development Act 2005 Part 14. An application must be made within 28 days of the	
	determination.	
27/05/2025	That Council:	COMPLETED
CMRef: 83610	1. RECEIVE the Statements of Financial Activity and Investment Report for the period ending	
EMCS	30 April 2025 in accordance with Regulation 34 of the Local Government (Financial	June 2025:
	Management) Regulations 1996; and	Budget amendments have been completed.
	2. APPROVES amendments to the Shire of Merredin 2024/25 Annual Budget as per the	
	following table, pursuant to section 6.8(1(b)) of the Local Government Act 1995:	
	GL/Job Description Current	
	Budget Variation Amount Revised Budget	
	CTG06 Technical Maintenance \$19,000 (\$4,500) \$14,500	
I	CTG04 Marketing and Promotion \$3,500 (\$2,000) \$1,500	1

	CTG07 Equipment Purchases \$3,000 (\$1,000) \$2,000 New Job Robbie Williams in Concert \$0 \$2,500 \$2,500 New Job Moment by Moment \$0 \$2,500 \$2,500 New Job Wildflowers \$0 \$2,500 \$2,500 2040251 OTH GOV - Consultancy - Strategic \$378,000 \$5000 \$383,000 3040235 Oth GOV - Other Income (\$14,000) (\$5,000) (\$19,000)	
27/05/2025	That Council;	COMPLETED
CMRef: 83614	1. ADOPT for draft budget purposes, Option five as stated in the Item, as the differential rate	CONTRACTOR
EMCS	in the dollar and minimum payments for Unimproved Value rated properties for the Shire of	June 2025:
	Merredin, subject to finalisation of the draft 2025/26 Annual Budget and the establishment of the funding shortfall required from imposition of rates on Gross Rental Value rated properties;	Advertising has occurred in newsletter, website, social media and notice board. Advertising period commenced 30 May.
	2. ADVERTISE its intention to levy differential rates on Unimproved Value properties for the	
	2025/26 Budget, and advise the public of the availability of the Shire of Merredin's 2025/26	
	Differential Rating Objects and Reasons (updated to suit the option selected by Council), in	
	accordance with section 6.36 of the Local Government Act 1995; and	
	3. NOTES any public submissions received in response to Item 2 above, will be presented to	
27/05/2025	Council for consideration prior to adoption of the 2025/26 Rates. That Council PROVIDE financial support to the following community projects, being a cash and	IN PROGRESS
CMRef: 83615	in-kind, for the following amounts and under the following conditions:	IN PROGRESS
EMS&C	Merredin Community Resource Centre;	June 2025:
2.11.00.0	a. provide support of \$10,000;	Letters sent.
	b. acknowledges the support provided by the Shire of Merredin in all promotional material;	
	c. provides details to the Shire of Merredin for each event six weeks prior to each event;	
	d. provides to the Shire of Merredin a report upon completion of the project;	
	2. Merredin Show Inc;	
	a. provide support of \$10,000;	
	b. acknowledges the support provided by the Shire of Merredin in all communication and media material;	
	c. provides to the Shire of Merredin a report upon completion of the event;	
	3. Wheatbelt Agcare Community Support Services Inc;	
	a. provide support of \$2,000;	
	b. acknowledges the support provided by the Shire of Merredin in all media material;	
	c. provides to the Shire of Merredin a report upon completion of the program;	
	4. ENDORSE an allocation of \$22,000 per financial year, in the draft Annual Budget for a term	
	of three (3) years, commencing 2025/26 for the ongoing support of the community projects	
	listed in this recommendation; and	
	5. NOTES a review of the proposed financial support will be conducted in March 2028 to determine the continued need.	
	determine the continued need.	

	-	·
27/05/2025	That Council DECLARES that it believes the valuation undertaken of 108-110 Barrack Street,	IN PROGRESS
CMRef: 83616	Merredin, as shown in Attachment 15.1A, is a true indication of the value at the time of the	
CEO	proposed disposition.	June 2025:
		Public notice has been advertised.
27/05/2025	That Council;	IN PROGRESS
CMRef: 83618	1. APPROVE the lease of Reserve 17767 and Lot 1443 Merredin, to the Merredin Community	
CEO	Men's Shed Inc. for a period of five years commencing at the end of February 2026 and	June 2025:
	expiring at the end of February 2031, at a cost of \$550 per year for the purposes of cropping	Mens Shed verbally advised of Council decision
	and/or grazing with the costs of preparing and maintaining firebreaks during the fires season	29 May. Formal agreement to follow
	to be borne by the Merredin Community Men's Shed Inc.;	
	2. NOTE the inclusion in the agreement of an early termination with notice for any reason that	
	the Shire of Merredin may determine;	
	3. NOTE that the Merredin Community Men's Shed Inc. be directed to ensure that the	
	cropping/grazing be carried out in a manner that does not contaminate the land and ensures	
	minimal inconvenience to residential neighbours; and	
	4. AUTHORISES the Chief Executive Officer to sign and issue the lease to the Merredin	
	Community Men's Shed Inc.	
27/05/2025	That Council:	IN PROGRESS
CMRef: 83619	1. NOTE that the whole Council will form the Chief Executive Officer's Performance Review	
CEO	Committee; and	June 2025:
	2. APPOINTS Extra Mile Developments Pty Ltd to conduct the Chief Executive Officer's Annual	Letters sent to successful and unsuccessful
	Performance Review for a maximum three year period.	parties.

15.2 Confirmation of Presiding Members for Council Committees

Adm	ninistration	SHIRE OF MERREDIN INNOVATING THE WHEATBELT		
Responsible Officer:	Craig Watts, CEO			
Author:	As above			
Legislation:	Nil			
File Reference:	Nil			
Disclosure of Interest:	Nil			
Attachments:	Nil			
Purpose of Report				
Executive Decision		Legislative Requirement		

For Council to consider appointing presiding members on committees.

Background

After the 2023 election, at the Ordinary Council Meeting held 24 October 2023 Elected Members were appointed to various committees. The below appointments were made:

- Shire of Merredin Audit Committee: Cr McKenzie (Chair), Cr Manning, Cr Crook, Cr Anderson, and Cr Simmonds (CMRef 83262);
- Eric Hind Scholarship Committee: Cr Billing (CMRef 83263); and
- Shire of Merredin Local Emergency Management Committee: Cr Van Der Merwe (CMRef 83264).

It was then discovered that further appointments needed to be made. At the Ordinary Council Meeting held 27 February 2024 the below appointment was made (CMRef 83344):

Bush Fire Advisory Committee: Cr Van Der Merwe.

Comment

In relation to Council Committees, the *Local Government Amendment Act 2024* requires all local governments to appoint a presiding member under the new Section 5.12 for all existing committees prior to 1 July 2025. This relates to Committees formed by Council and does not affect Councillors where they have been nominated to represent the Shire on external committees. A Councillor may be appointed as the Deputy Presiding Member of a Committee, however this is not compulsory.

Amendment provisions relating to the establishment of the Audit, Risk and Improvement Committees, including the appointment of an independent chair will come into effect six (6) months after the "amendment day". The "amendment day" date for legislative provisions relating to the independent chair of the Audit, Risk and Improvement Committee is not expected to come into effect until after the October 2025 Local Government Elections.

As these committees will remain in place until the October 2025 Local Government Elections, for ease of transition it is recommended that the currently endorsed Councillors be appointed as the presiding member for those committees. For the Audit, Risk and Improvement Committees, it is recommended that the current Chairperson be appointed as the presiding member, with a deputy to be nominated by Council if desired.

Policy Implications

Policy 1.9 Election of Committees and Representatives is applicable.

Statutory Implications

Section 5.12 of the *Local Government Amendment Act 2024* requires all Local Governments to appoint presiding members for each committee of Council by absolute majority.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective: 4.2.3 The Council is well informed in their decision-making,

supported by a skilled administration team who are committed to providing timely, strategic information and

advice.

Priorities and Strategies

for Change:

Nil

Ø Corporate Business Plan

Theme: Nil
Priorities: Nil
Objectives: Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a reputational and compliance risk associated with this Item because if presiding members of Council committees are not appointed, the Shire will be in breach of the *Local Government Amendment Act 2024*. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

		Financial Implications			
Nil					
		Voting Requirements			
Simple Majority				Absolute Majority	
		Resolution			
Moved:	Cr Bi	lling	Seconded:	Cr O'Neill	

That Council APPOINTS the presiding members to the following committees as listed:

83633

- Shire of Merredin Audit, Risk and Improvement Committee: Presiding Member Cr McKenzie;
- Eric Hind Scholarship Committee: Presiding Member Cr Billing;
- Shire of Merredin Local Emergency Management Committee: Presiding Member Cr Van Der Merwe; and
- Bush Fire Advisory Committee: Presiding Member Cr Van Der Merwe.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

15.3 2025 Regional Leaders Summit

Administration Responsible Officer: Craig Watts, CEO Author: Meg Wyatt, EO Legislation: Nil File Reference: Nil Disclosure of Interest: Nil Attachments: Nil

	Purpose of Report	
Executiv	e Decision	Legislative Requirement

For Council to consider the attendance of Cr Renee Manning as a delegate at the Regional Leaders Summit being held Tuesday, 5 August 2025 to Wednesday, 6 August 2025 in Newcastle, New South Wales (NSW).

Background

The 2025 Regional Leaders Summit will be held at Newcastle City Hall, Newcastle, NSW on Tuesday, 5 August to Wednesday, 6 August 2025.

The Summit is a workshop-orientated event for rural and regional leaders wanting to learn more about leading communities through significant large-scale renewable energy planning and development.

The Regional Leaders Summit is an opportunity to gather with peers from across Australia, equip attendees with knowledge, skills and new connections to better navigate, negotiate and land the best outcomes for their community.

Over two days, 70 rural and regional leaders working in or alongside local government, regional development and communities will gather in Newcastle NSW. They'll share stories, lessons and experiences to help create and maximise opportunities and limit risks.

Presentation, workshop and discussion topics are likely to include:

- Understanding renewable energy project development processes
- Identifying local government levers of influence
- Anticipating and managing impacts of development
- Housing and workforce accommodation
- Benefit sharing, options and frameworks
- Training and workforce opportunities

- First Nations agreements, engagement and benefit sharing
- Renewables and biodiversity
- Engaging your community

The current policy requires a report to be submitted to Council for Elected Members to undertake interstate travel on behalf of the Shire. The policy also recommends a limit of two Elected Members travel to each requested conference, unless resolved by Council.

Comment

Cr Renee Manning has expressed an interest in attending the Summit, which will be held in NSW from 5 August to 6 August 2025.

There is a budget allocated for Elected Member training and expenses (Members – Training and Development; 2040104), and travel (Members – Travel and Accommodation; 2040109) which will meet the costs associated with sending Cr Manning to the Summit.

Should Council wish to send additional attendees, the associated costs could be met within the available budget, depending on the number of extra representatives that may be supported.

In terms of the value, the Summit will provide benefit to those attending to enable our region to better participate in and benefit from the shift to renewable energy, and potentially negotiate a better community benefit for residents.

Policy Implications

Under the current Policy (1.20 – Councillor Training and Professional Development Policy), should Elected Members wish to attend an interstate conference, an Elected Member is required to submit a request to the Chief Executive Officer (CEO), and a Council report will be prepared to consider the request. This policy also details payments for flights, accommodation and incidentals.

Additionally, unless resolved by Council, a maximum of two Councillor delegates can attend any interstate event.

Statutory Implications

Nil

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective: 4.3.2 - The Shire continues to advocate for infrastructure and

services which meet the need of its business and residential

community

Priorities and Strategies

for Change:

Nil

Ø Corporate Business Plan

Theme:

4. Communication and Leadership

Prioritie Objecti		Nil Nil
		Sustainability Implications
Ø Str	ategic Re	source Plan
Nil		
		Risk Implications

There is a reputational risk associated with this Item because if representatives do not attend, the Shire may miss important information and opportunities to draw the maximum the benefit to the community, while supporting renewable energy projects within the District. The attendance supports maintaining a positive reputation of Council within the community and with stakeholders. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All costs associated with flights, conference attendance, accommodation and incidentals can be met within existing and draft budget allocations. It is expected that this will be in the order of \$3,500.

	Voting Requirements	
Simple N	lajority	Absolute Majority
	Resolution	
•		

Moved: Cr Crook Seconded: Cr Van Der Merwe

That Council:

83634

- 1. APPROVE the attendance of Cr Renee Manning at the 2025 Regional Leaders Summit; and
- 2. APPROVE the Chief Executive Officer or other member of the Executive to attend if appropriate.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

16. Motions of which Previous Notice has been given

Nil

17. Questions by Members of which Due Notice has been given

Nil

18. Urgent Business Approved by the Person Presiding or by Decision

Nil

19. Matters Behind Closed Doors

In accordance with section 5.23 (2)(b)(c)(e)(ii)(iii), of the *Local Government Act 1995* Council will go Behind Closed Doors to discuss these matters.

Council Decision

Moved: Cr Van Der Merwe Seconded: Cr O'Neill

83635 That Council move Behind Closed Doors and that Standing Orders be

suspended at 4:17pm.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

Reason

That matters related to the personal affairs of any person, a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting, and a matter that if disclosed, would reveal information that has a commercial value to a person, or information about the business, professional, commercial or financial affairs of a person were to be discussed.

19.1 Endorsement of Lease Agreements between the Shire of Merredin and the Merredin Community Resource Centre Inc for use of premises on Lot 200 Barrack Street Merredin

Cr O'Neill declared an Impartiality Interest in this Item.

Development Services SHIRE OF MERREDIN INNOVATING THE WHEATBELT						
Responsible Officer:	Peter Zenni, EMDS					
Author:	As above					
Legislation:	Local Government Act 1995					
File Reference:	L47 and L63					
Disclosure of Interest:	Nil					
Attachments:	Attachment 19.1A – Finalised Lease Agreements, Property Valuation Report and Policy 8.20 Rental Charges for agreements to occupy Council non-residential property					
Voting Requirements						
Simple Majority Absolute Majority						
Resolution						

Seconded:

That Council

Cr Manning

83636

Moved:

1. ENDORSES the Shire of Merredin entering into new lease agreements with the Merredin Community and Resource Centre Inc, for the use of premises located at Lot 200 Barrack Street Merredin, as outlined in Attachment 19.1A; and

Cr Van Der Merwe

2. AUTHORISES the Chief Executive Officer to execute the lease agreements as a Deed on behalf of the Shire of Merredin.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

19.2 Disposal of Land

Corporate Services



Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	Local Government Act 1995
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 19.2A – Offers to Purchase 19 Carrington Way, Merredin Attachment 19.2B – Valuation Report Attachment 19.2C – Advertising

	Voting Requirements		
Simple Majority		Absolute Majority	
	Resolution		

Seconded:

That Council:

Cr Manning

1. AUTHORISE the Chief Executive Officer to contact both parties who have made an offer to notify them that Council are requesting a sale price of equal to or greater than the current valuation received;

Cr Van Der Merwe

- 2. AUTHORISE the Chief Executive Officer to seek updated offers from both parties to be received within 7 days of the date of contact by the Shire;
- ACCEPT the highest offer received within the timeframe outlined above, noting that if two equal offers are received, that Offeror 1's updated offer will be accepted, due to them making the initial expression of interest to purchase;
- 4. AUTHORISE the Chief Executive Officer and the Shire President to execute a Contract of Sale and apply the Shire of Merredin Common Seal to the agreed contract, should the prospective purchaser wish to proceed based on the sale price outlined above; and
- 5. NOTE that if an agreement cannot be reached with either party, the offers will both be declined and the property held for potential future staff housing.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

83637

Moved:

19.3 Rateable Property Assessments A3325, A6070, A1625 and A9307 – Write off of Rates and Service Charges

Corporate Services SHIRE OF MERREDIN INNOVATING THE WHEATBELT						
Responsible Officer:	Leah Boehme, EMCS					
Author:	As above					
Legislation:	Local Government Act 1995 Rates and Charges (Rebates and Deferments) Act 1992					
File Reference:	Nil					
Disclosure of Interest:	Nil					
Attachments:	Nil					
Voting Requirements						
Simple Majority Absolute Majority						
Resolution						
Moved: Cr Anderson	Seconded: Cr Van Der Merwe					

83638

That Council WRITE OFF the balance of rates and charges owing on Assessments A3325, A6070, A1625 and A9307 totaling approximately \$61,000 (dependent on settlement and receival of funds), as described within the Item, as each properties accounts are finalised.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Coun	cil	Reso	lution
COULT		11630	

Moved: Cr Van Der Merwe Seconded: Cr Anderson

That Council return from Behind Closed Doors at 4:23pm, resume Standing

83639 Orders and that the resolutions being passed in the confidential session be

confirmed in open meeting.

CARRIED 6/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr O'Neill, Cr Van Der Merwe

Against: Nil

20. Closure

There being no further business, the President thanked those in attendance and declared the meeting closed at 4:26pm.

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