OPINION OF PROBABLE COST

Schematic LMP

| | | PROJECT NAME: Apex Park Enhancement Merredin | | | | |
|---|--|---|---|---|--------------------------------|--|
| | | PROJECT No: P21-017 | | | | |
| | | CLIENT: | | Shire of Merredin | | |
| | | STATUS CHECKED | | Schematic OPC JC | | |
| | | DATE ISSUED | | 10.06.2021 | | |
| Description | Unit | Quantity | Rate | Extension | | |
| Preliminaries | % | | 7.006 | \$63,687 | | |
| Preliminaries & establishment (incl. construction contract insurances) | Unit | Quantity | 7.0% Rate | Extension | _ | |
| Paving | | ę) | | | | |
| Demolish existing asphalt hard stand areas | sq m | 600 | \$15.00 | \$9,000 | _ | |
| Supply & install red asphalt pedestrian paving with flush edging | sq m | 930 | \$55.00 | \$51,150 | | |
| Supply & install stabilised local cream gravel fines | sq m | 1,200 | \$18.00 | \$21,600 | | |
| Supply & install sand pit / softfall silca sand (400 deep) | sq m | 900 | \$50.00 | \$45,000 | | |
| Supply & install tactile indicators incl. base preparation | sq m | 10 | \$180.00 | \$1,800 | | |
| Supply & install black asphalt with flush kerbs (excluded refer civil) | sq m | 1,200 500 | \$45.00 | \$54,000 | | |
| Supply & install red asphalt parking bays + line marking (excluded refer civil) Supply & install lateritic gravel roadbase (excluded refer civil) | sq m sq m | 2,130 | \$65.00 \$25.00 | \$32,500 \$53,250 | | |
| Sub-Total | bqm | 2,100 | <i>420.00</i> | \$128,550 | | |
| Description | Unit | Quantity | Rate | Extension | Medium budget | High Budget |
| Features + External Furniture | | | | | | |
| Supply & install custom Merredin Pavilion | ea | 1 | \$25,000.00 | \$25,000 | \$35,000 | \$45,000 |
| Supply & install Net Climbing Structure | ea | 1 | \$40,000.00 | \$40,000 | \$80,000 | \$120,000 |
| Supply & install Flying Fox Cableway | ea | 1 | \$30,000.00 | \$30,000 | \$45,000 | \$90,000 |
| Supply & install Skate Park Bowl extension | ea | 1 | \$30,000.00 \$120,000,00 | \$30,000 \$120,000 | \$60,000 \$180,000 | \$90,000 \$360,000 |
| Supply & install Climbing Slide Tower (Silo Theme) Supply & install small Junior Play Elements | ea ea | 3 | \$120,000.00 \$3,000.00 | \$120,000 \$9,000 | \$180,000 \$18,000 | \$360,000 \$27,000 |
| Supply & install Small Johnof Play Elements Supply & install Lounge Deck incl. substructure & hand rails | sq m | 75 | \$500.00 | \$9,000 | φ10,000 | ψ27,000 |
| Supply & install Phone Charging Station & Wi Fi Repeater | ea | 1 | \$4,500.00 | \$4,500 | | |
| Supply & install Basketball Half Court | sq m | 200 | \$150.00 | \$30,000 | | |
| Supply & install Doorway Carpentry to existing shelter | sq m | 2 | \$1,800.00 | \$3,600 | | |
| Supply & install Public Ping Pong Table | ea | 1 | \$7,500.00 | \$7,500 | | |
| Supply & install Electric Barbeque (dual plate) incl servicing | ea | 1 | \$4,500.00 | \$4,500 | | |
| Supply & install park light - 8m Bega 8201 (vandal proof dark sky) | ea | 8 | \$5,500.00 | \$44,000 | | |
| Supply & install flood light - directional pole attachments | ea | 6 | \$600.00 | \$3,600 | | |
| Supply & install solar lighting units | ea | 68 | \$200.00 | \$13,600 | | |
| Supply & install DDA compliant picnic table and bench seats | ea | 5 4 | \$3,600.00 | \$18,000 | | |
| Supply & install bin enclosure Supply & install drinking fountain with dog bowl excl. water service | ea ea | 4 | \$1,800.00 \$3,000.00 | \$7,200 \$3,000 | | |
| Supply & install difficing foundary with dog bowlexcl, water service | ea | 3 | \$1,200.00 | \$3,600 | | |
| Supply & install interpretive signage incl. substructure | ea | 6 | \$2,400.00 | \$14,400 | | |
| Supply & install dressed HW climbing log (de-barked & edges rounded) | ea | 5 | \$3,000.00 | \$15,000 | | |
| Sub-Total | | | | \$464,000 | \$578,800 | \$892,800 |
| Description | Unit | Quantity | Rate | Extension | | |
| Valls, Fences & Edges | | | | 407.0.0.0 | _ | |
| Supply & install seating wall / terrace | lin m | 45 | \$600.00 | \$27,000 | | |
| Supply & install HDG steel balustrade incl. footings Supply & install 1200 chainwire fencing | lin m lin m | 4 250 | \$1,200.00 \$125.00 | \$4,800 \$31,250 | | |
| Supply & install natural boulder bollards (600-1200 diam typical) | ea | 250 | \$300.00 | \$7,500 | | |
| Supply & install recycled plastic bollards | lin m | 30 | \$80.00 | \$2,400 | | |
| | | 1 | \$6,000.00 | \$6,000 | | |
| טטטטין א וויגומו וטכמגטופ יפוווכטומו צמנפ מויט וטטנוווצג | ea | | | | | |
| | lin m | 600 | \$35.00 | \$21,000 | | |
| Supply & install heavy duty aluminium garden edge | | | | \$21,000 \$99,950 | | |
| Supply & install heavy duty aluminium garden edge Sub-Total | | | | | - | |
| Supply & install heavy duty aluminium garden edge Sub-Total Description Soll Preparation | lin m Unit | 600 Quantity | \$35.00 Rate | \$99,950 Extension | | |
| Supply & install heavy duty aluminium garden edge Sub-Total Description Soll Preparation Supply & implement weed control (4 applications) | lin m <i>Unit</i> sq m | 600 <i>Quantity</i> 7,000 | \$35.00 <i>Rate</i> \$2.00 | \$99,950 Extension \$14,000 | | |
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