

Capital Project Task Detail - Law, Order, Public Safety

For the period 1 July 2026 to 31 July 2026

[illegible]

Shire of Merredin
Capital Project Task Detail - Community Services
 For the period 1 July 2026 to 31 July 2026

For the period 1 July 2026 to 31 July 2026

[illegible]

Capital Project Task Detail - Housing
For the period 1 July 2026 to 31 July 2026

[illegible]

Shire of Merredin

Capital Project Task Detail - Recreation and Culture

For the period 1 July 2026 to 31 July 2026

Project No.	Task No.	Description	Original Budget	Amended Amount	Current Budget	Current YTD Budget	YTD Actual	Commitment at Date	Variance Amount	Variance %
BC002		Cummins Theatre - Building (Capital)								
BC002	1109	Capital Renewal	\$155,000.00	-	\$155,000.00	\$12,916.00	-	-	\$12,916.00	100.0%
BC002		Cummins Theatre - Building (Capital) Total	\$155,000.00	-	\$155,000.00	\$12,916.00	-	-	\$12,916.00	100.0%
BC002										
BC004		North Merredin Library - Building (Capital)								
BC004	1110	Capital Upgrade	\$7,000.00	-	\$7,000.00	\$583.00	-	-	\$583.00	100.0%
BC004		North Merredin Library - Building (Capital) Tot	\$7,000.00	-	\$7,000.00	\$583.00	-	-	\$583.00	100.0%
BC004										
BC005		Old Administration Building - Building (Capital)								
BC005	1109	Capital Renewal	\$13,500.00	-	\$13,500.00	\$1,125.00	-	-	\$1,125.00	100.0%
BC005		Old Administration Building - Building (Capita	\$13,500.00	-	\$13,500.00	\$1,125.00	-	-	\$1,125.00	100.0%
BC005										
BC009		Senior Citizens Centres - Building (Capital)								
BC009	1110	Capital Upgrade	\$26,000.00	-	\$26,000.00	\$2,166.00	-	-	\$2,166.00	100.0%
BC009		Senior Citizens Centres - Building (Capital) To	\$26,000.00	-	\$26,000.00	\$2,166.00	-	-	\$2,166.00	100.0%
BC009										
BC010		Muntadgin Hall - Building (Capital)								
BC010	1110	Capital Upgrade	\$6,000.00	-	\$6,000.00	\$500.00	-	-	\$500.00	100.0%
BC010		Muntadgin Hall - Building (Capital) Total	\$6,000.00	-	\$6,000.00	\$500.00	-	-	\$500.00	100.0%
BC010										
BC023		MRCLC - Building (Capital)								
BC023	1109	Capital Renewal	\$598,900.00	-	\$598,900.00	\$49,908.00	\$10,454.55	-	\$39,453.45	79.1%
BC023	1110	Capital Upgrade	-	-	-	-	\$39,861.00	-	(\$39,861.00)	
BC023		MRCLC - Building (Capital) Total	\$598,900.00	-	\$598,900.00	\$49,908.00	\$50,315.55	-	(\$407.55)	(0.8%)
BC023										
FEC001		Library Furniture & Equipment (Capital)								
FEC001	1111	Capital New	\$20,000.00	-	\$20,000.00	\$1,666.00	-	-	\$1,666.00	100.0%
FEC001		Library Furniture & Equipment (Capital) Total	\$20,000.00	-	\$20,000.00	\$1,666.00	-	-	\$1,666.00	100.0%
FEC001										
FEC002		Cummins Theatre Furniture & Equipment (Capital)								
FEC002	1111	Capital New	\$5,000.00	-	\$5,000.00	\$416.00	-	-	\$416.00	100.0%
FEC002		Cummins Theatre Furniture & Equipment (Cap	\$5,000.00	-	\$5,000.00	\$416.00	-	-	\$416.00	100.0%
FEC002										
IC001		Swimming Pool Infrastructure (Capital)								
IC001	1110	Capital Upgrade	\$50,000.00	-	\$50,000.00	\$4,166.00	-	-	\$4,166.00	100.0%
IC001		Swimming Pool Infrastructure (Capital) Total	\$50,000.00	-	\$50,000.00	\$4,166.00	-	-	\$4,166.00	100.0%
IC001										
IC002		Swimming Pool Slide (Capital)								
IC002	1109	Capital Renewal	\$30,000.00	-	\$30,000.00	\$2,500.00	-	-	\$2,500.00	100.0%
IC002		Swimming Pool Slide (Capital) Total	\$30,000.00	-	\$30,000.00	\$2,500.00	-	-	\$2,500.00	100.0%
IC002										
IC004		Hydrotherapy Pool (Capital)								
IC004	1111	Capital New	\$20,000.00	-	\$20,000.00	\$1,666.00	-	-	\$1,666.00	100.0%
IC004		Hydrotherapy Pool (Capital) Total	\$20,000.00	-	\$20,000.00	\$1,666.00	-	-	\$1,666.00	100.0%

Shire of Merredin

Capital Project Task Detail - Transport

For the period 1 July 2026 to 31 July 2026

Project No.	Task No.	Description	Original Budget	Amended Amount	Current Budget	Current YTD Budget	YTD Actual	Commitment at Date	Variance Amount	Variance %
BC026		Depot Buildings								
BC026	1110	Capital Upgrade	\$50,000.00	-	\$50,000.00	\$4,166.00	-	-	\$4,166.00	100.0%
BC026	1111	Capital New	-	-	-	-	\$16,250.00	-	(\$16,250.00)	
BC026		Depot Buildings Total	\$50,000.00	-	\$50,000.00	\$4,166.00	\$16,250.00	-	(\$12,084.00)	(290.1%)
CPC001		Newfields Carpark (Capital)								
CPC001	1109	Capital Renewal	\$40,000.00	-	\$40,000.00	\$3,333.00	-	-	\$3,333.00	100.0%
CPC001		Newfields Carpark (Capital) Total	\$40,000.00	-	\$40,000.00	\$3,333.00	-	-	\$3,333.00	100.0%
DC145		King Street - Drainage Capital								
DC145	1110	Capital Upgrade	\$250,000.00	-	\$250,000.00	\$20,833.00	-	-	\$20,833.00	100.0%
DC145		King Street - Drainage Capital Total	\$250,000.00	-	\$250,000.00	\$20,833.00	-	-	\$20,833.00	100.0%
FC000		Footpath Construction General (Budgeting Only)								
FC000	1110	Capital Upgrade	\$200,000.00	-	\$200,000.00	\$16,666.00	-	-	\$16,666.00	100.0%
FC000		Footpath Construction General (Budgeting On	\$200,000.00	-	\$200,000.00	\$16,666.00	-	-	\$16,666.00	100.0%
FC135B		Barrack Street South Side - Footpath Capital								
FC135B	1111	Capital New	\$5,000.00	-	\$5,000.00	\$416.00	-	-	\$416.00	100.0%
FC135B		Barrack Street South Side - Footpath Capital T	\$5,000.00	-	\$5,000.00	\$416.00	-	-	\$416.00	100.0%
FC137		Mitchell Street - Footpath Capital								
FC137	1111	Capital New	\$30,000.00	-	\$30,000.00	\$2,500.00	-	-	\$2,500.00	100.0%
FC137		Mitchell Street - Footpath Capital Total	\$30,000.00	-	\$30,000.00	\$2,500.00	-	-	\$2,500.00	100.0%
FC176		Cummings Street - Footpath Capital								
FC176	1110	Capital Upgrade	\$45,000.00	-	\$45,000.00	\$45,000.00	\$44,710.00	-	\$290.00	0.6%
FC176		Cummings Street - Footpath Capital Total	\$45,000.00	-	\$45,000.00	\$45,000.00	\$44,710.00	-	\$290.00	0.6%
FC245		Todd St - Footpath Capital								
FC245	1110	Capital Upgrade	-	-	-	-	\$49,640.00	-	(\$49,640.00)	
FC245		Todd St - Footpath Capital Total	-	-	-	-	\$49,640.00	-	(\$49,640.00)	
HVS071		Crooks Road HVS Capital								
HVS071	1110	Capital Upgrade	\$1,020,250.00	-	\$1,020,250.00	\$510,125.00	\$7,579.73	-	\$502,545.27	98.5%
HVS071		Crooks Road HVS Capital Total	\$1,020,250.00	-	\$1,020,250.00	\$510,125.00	\$7,579.73	-	\$502,545.27	98.5%
LMC12001		Line Marking (Capital)								
LMC12001	1109	Capital Renewal	\$25,000.00	-	\$25,000.00	\$2,083.00	-	-	\$2,083.00	100.0%
LMC12001		Line Marking (Capital) Total	\$25,000.00	-	\$25,000.00	\$2,083.00	-	-	\$2,083.00	100.0%
PEC12001		Plant and Equipment Capital								
PEC12001	1111	Capital New	\$642,000.00	-	\$642,000.00	\$53,500.00	-	-	\$53,500.00	100.0%
PEC12001		Plant and Equipment Capital Total	\$642,000.00	-	\$642,000.00	\$53,500.00	-	-	\$53,500.00	100.0%

PEC12001									
R2R12004		Brissenden Road - R2R Capital							
R2R12004	1110	Capital Upgrade	\$265,200.00	-	\$265,200.00	\$22,100.00	-	-	\$22,100.00 100.0%
R2R12004		Brissenden Road - R2R Capital Total	\$265,200.00	-	\$265,200.00	\$22,100.00	-	-	\$22,100.00 100.0%
R2R12004									
R2R12015		Burracoppin South Road - R2R Capital							
R2R12015	1110	Capital Upgrade	\$155,400.00	-	\$155,400.00	\$12,950.00	-	-	\$12,950.00 100.0%
R2R12015		Burracoppin South Road - R2R Capital Total	\$155,400.00	-	\$155,400.00	\$12,950.00	-	-	\$12,950.00 100.0%
R2R12015									
R2R12033		Booran South Road - R2R Capital							
R2R12033	1110	Capital Upgrade	\$173,000.00	-	\$173,000.00	\$14,416.00	-	-	\$14,416.00 100.0%
R2R12033		Booran South Road - R2R Capital Total	\$173,000.00	-	\$173,000.00	\$14,416.00	-	-	\$14,416.00 100.0%
R2R12033									
R2R12081		Woodward Road - R2R Capital							
R2R12081	1110	Capital Upgrade	\$113,400.00	-	\$113,400.00	\$9,450.00	-	-	\$9,450.00 100.0%
R2R12081		Woodward Road - R2R Capital Total	\$113,400.00	-	\$113,400.00	\$9,450.00	-	-	\$9,450.00 100.0%
R2R12081									
R2R12089		Goldfields Road - Road Capital							
R2R12089	1110	Capital Upgrade	\$159,500.00	-	\$159,500.00	\$13,291.00	-	-	\$13,291.00 100.0%
R2R12089		Goldfields Road - Road Capital Total	\$159,500.00	-	\$159,500.00	\$13,291.00	-	-	\$13,291.00 100.0%
R2R12089									
R2R12126		Giles Road - R2R Capital							
R2R12126	1110	Capital Upgrade	\$76,650.00	-	\$76,650.00	\$6,387.00	-	-	\$6,387.00 100.0%
R2R12126		Giles Road - R2R Capital Total	\$76,650.00	-	\$76,650.00	\$6,387.00	-	-	\$6,387.00 100.0%
R2R12126									
R2R12141		Woolgar Avenue - Road Capital							
R2R12141	1110	Capital Upgrade	\$135,000.00	-	\$135,000.00	\$11,250.00	-	-	\$11,250.00 100.0%
R2R12141		Woolgar Avenue - Road Capital Total	\$135,000.00	-	\$135,000.00	\$11,250.00	-	-	\$11,250.00 100.0%
R2R12141									
R2R12147		Kitchener Road - R2R Capital							
R2R12147	1110	Capital Upgrade	\$251,100.00	-	\$251,100.00	\$20,925.00	-	-	\$20,925.00 100.0%
R2R12147		Kitchener Road - R2R Capital Total	\$251,100.00	-	\$251,100.00	\$20,925.00	-	-	\$20,925.00 100.0%
R2R12147									
R2R12150		Throssell Road - R2R Capital							
R2R12150	1110	Capital Upgrade	\$180,000.00	-	\$180,000.00	\$15,000.00	-	-	\$15,000.00 100.0%
R2R12150		Throssell Road - R2R Capital Total	\$180,000.00	-	\$180,000.00	\$15,000.00	-	-	\$15,000.00 100.0%
R2R12150									
RC12015		Burracoppin South Road - Road Capital							
RC12015	1110	Capital Upgrade	\$695,550.00	-	\$695,550.00	\$57,962.00	-	-	\$57,962.00 100.0%
RC12015		Burracoppin South Road - Road Capital Total	\$695,550.00	-	\$695,550.00	\$57,962.00	-	-	\$57,962.00 100.0%
RC12015									
RC12071		Crooks Road - Road Capital							
RC12071	1109	Capital Renewal	-	-	-	-	\$22,472.93	-	(\$22,472.93)
RC12071	1110	Capital Upgrade	\$31,100.00	-	\$31,100.00	\$15,550.00	\$18,488.02	-	(\$2,938.02) (18.9%)
RC12071		Crooks Road - Road Capital Total	\$31,100.00	-	\$31,100.00	\$15,550.00	\$40,960.95	-	(\$25,410.95) (163.4%)
RC12071									
RC12125		Bailey Road - Road Capital							
RC12125	1110	Capital Upgrade	\$35,000.00	-	\$35,000.00	\$2,916.00	-	-	\$2,916.00 100.0%
RC12125		Bailey Road - Road Capital Total	\$35,000.00	-	\$35,000.00	\$2,916.00	-	-	\$2,916.00 100.0%
RC12125									
RC12134		Bates Street - Road Capital							

RC12134	1110	Capital Upgrade	\$100,000.00	-	\$100,000.00	\$8,333.00	-	-	\$8,333.00	100.0%
RC12134		Bates Street - Road Capital Total	\$100,000.00	-	\$100,000.00	\$8,333.00	-	-	\$8,333.00	100.0%
RC12134		Fifth Street - Road Capital								
RC12136	1110	Capital Upgrade	\$10,000.00	-	\$10,000.00	\$833.00	-	-	\$833.00	100.0%
RC12136		Fifth Street - Road Capital Total	\$10,000.00	-	\$10,000.00	\$833.00	-	-	\$833.00	100.0%
RC12136		Merredin-Narembeen Road - Road Capital								
RC12236	1110	Capital Upgrade	\$149,900.00	-	\$149,900.00	\$149,900.00	-	-	\$149,900.00	100.0%
RC12236		Merredin-Narembeen Road - Road Capital Tot	\$149,900.00	-	\$149,900.00	\$149,900.00	-	-	\$149,900.00	100.0%
RRG12015		Burracoppin South Road - RRG Capital								
RRG12015	1110	Capital Upgrade	\$1,390,450.00	-	\$1,390,450.00	\$115,870.00	-	-	\$115,870.00	100.0%
RRG12015		Burracoppin South Road - RRG Capital Total	\$1,390,450.00	-	\$1,390,450.00	\$115,870.00	-	-	\$115,870.00	100.0%

Capital Project Task Detail - Economic Services

For the period 1 July 2026 to 31 July 2026

[illegible]

Shire of Merredin

Capital Project Task Detail - Other Property and Services

For the period 1 July 2026 to 31 July 2026

Project No.	Task No.	Description	Original Budget	Amended Amount	Current Budget	Current YTD Budget	YTD Actual	Commitment at Date	Variance Amount	Variance %
BC001	1110	Administration Building - Building (Capital)								
BC001		Capital Upgrade	\$5,000.00	-	\$5,000.00	\$416.00	-	-	\$416.00	100.0%
BC001 BC001		Administration Building - Building (Capital) To	\$5,000.00	-	\$5,000.00	\$416.00	-	-	\$416.00	100.0%