Schedule of Fees Attachment 21.3D

MRC&LC Annual User Fees

Based on 5% increase commencing Winter 2016 - fixed for 5 years

All fixtured trainings and games are to be booked at the beginning of each playing season through the MRCLC

Annual User Fees includes - fixtured games and finals, trainings, use of MRCLC facilities for meetings, players dinners, canteens etc

Additional Charges for Facility Hire - other events, for example fund raising events

Additional Charges (on top of user fees, unless specified) include line marking and paint, additional mowing, additional surface preparation

Club	Restructured Flat Base Rate (Implemented Winter 2015)	Parameters	Amount January 2015	2016/17 plus 5%	2017/18 plus 5%	2018/19 plus 5%	2019/20 plus 5%
Merredin Basketball Association	\$12,500	1 playing day per week (Thursday commencing at 3.30pm) - Juniors and Senior Competition	\$ 12,500.00	\$ 13,125.00	\$ 13,781.25	\$ 14,470.31	\$ 15,193.83
Merredin Netball Association	\$8,000	I playing day per week (Saturday) - Training nights for teams	\$ 7,875.00	\$ 8,268.75	\$ 8,682.19	\$ 9,116.30	\$ 9,572.11
Burracoppin Football Club	\$4,500	Includes line marking, 1 playing day, 2 training per week	\$ 4,725.00	\$ 4,961.25	\$ 5,209.31	\$ 5,469.78	\$ 5,743.27
Nukarni Football Club	\$4,500	Includes line marking, 1 playing day, 2 training per week	\$ 4,725.00	\$ 4,961.25	\$ 5,209.31	\$ 5,469.78	\$ 5,743.27
Merredin Junior Football	\$2,000	Includes line marking, 1 playing day, 1 training per week	\$ 2,100.00	\$ 2,205.00	\$ 2,315.25	\$ 2,431.01	\$ 2,552.56
Nukarni Cricket Club	\$1,600	Includes initial wicket preparation and line marking each home game Finals to be billed seperately.	\$ 1,600.00	\$ 1,680.00	\$ 1,764.00	\$ 1,852.20	\$ 1,944.81
Merredin Junior Cricket	\$1,360	Includes 1 playing day, 1 training per week	\$ 500.00	\$ 525.00	\$ 551.25	\$ 578.81	\$ 607.75
Merredin Little Athletics	\$2,500	Includes line markeing, 1 training day (Friday)	\$ 2,500.00	\$ 2,625.00	\$ 990.00	\$ 1,039.50	\$ 1,091.48
Burracoppin Ladies Hockey Club	\$2,500	Fixtured games (Saturday) and trainings	\$ 2,625.00	\$ 2,756.25	\$ 2,894.06	\$ 3,038.77	\$ 3,190.70
Merredin Womens Hockey Club	\$2,500	Fixtured games (Saturday) and trainings	\$ 2,625.00	\$ 2,756.25	\$ 2,894.06	\$ 3,038.77	\$ 3,190.70
Merredin Mens Hockey Club	\$2,500	Fixtured games (Saturday) and trainings	\$ 2,625.00	\$ 2,756.25	\$ 2,894.06	\$ 3,038.77	\$ 3,190.70
Merredin Junior Hockey Association	\$2,500	1 playing night per week (Friday)	\$ 2,625.00	\$ 2,756.25	\$ 2,894.06	\$ 3,038.77	\$ 3,190.70
Merredin Social Hockey	\$2,000	1 playing night per week (Wednesday)	\sim	\$ -	\$ -	\$ -	\$ -
Merredin Golf Club	\$2,000	Fixtured playing days	\$ 2,100.00	\$ 2,205.00	\$ 2,315.25	\$ 2,431.01	\$ 2,552.56
Civic Bowls Club	\$6,000	Fixtured playing days	\$ 6,000.00	\$ 6,300.00	\$ 6,615.00	\$ 6,945.75	\$ 7,293.04
Merredin Volunteer Fire Brigade	\$500	Unlimited use	\$ 500.00	\$ 525.00	\$ 551.25	\$ 578.81	\$ 607.75
Merredin Districts Lawn Tennis Club		Fixtured playing days	\$ 2,500.00	\$ 2,625.00		\$ 2,894.06	
TOTAL	\$59,960			\$ 61,031.25	\$ 62,316.56	\$ 65,432.39	\$ 68,704.01