

2026-27 Rates Modelling Comparison

| | Code | 2025/26 RID | Rates Raised 25/26 | Total Props | UV Value | GRV Value | Min Amts | RID | Rates Raised 3% Increase | RID | Rates Raised 4% Increase | RID | Rates Raised 5% Increase | RID | Rates Raised 5.5% Increase | RID | Rates Raised 6% Increase | RID | Rates Raised 6.5% Increase | RID | Rates Raised 7% Increase |
|---------------|------|-------------|--------------------|-------------|--------------|-------------|----------|---------|--------------------------|---------|--------------------------|---------|--------------------------|-------|----------------------------|---------|--------------------------|---------|----------------------------|---------|--------------------------|
| | 00 | | 0 | 573 | 10120.00 | 794042.00 | | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| GRV | 01 | 11.7150 | 2839088.76 | 1495 | 190200.00 | 23143688.00 | 960.00 | 12.0730 | 2924326.63 | 12.1975 | 2952704.93 | 12.3225 | 2981204.43 | 12.39 | 2996486.63 | 12.4480 | 3009826.13 | 12.5095 | 3024812.48 | 12.5710 | 3037878.19 |
| UV1 - Rural | 09 | 1.1940 | 2623414.46 | 448 | 212485600.00 | 0.00 | 1190.00 | 0.9938 | 2702284.16 | 1.0040 | 2728468.28 | 1.0143 | 2754923.08 | 1.02 | 2768026.95 | 1.0245 | 2781131.31 | 1.0296 | 2794235.12 | 1.0347 | 2807339.46 |
| UV2 - Urban | 19 | 2.3880 | 158522.60 | 82 | 5622100.00 | 173286.00 | 1190.00 | 2.1550 | 163067.45 | 2.2000 | 165578.00 | 2.2100 | 166135.90 | 2.23 | 167251.70 | 2.2500 | 168367.50 | 2.2600 | 168925.40 | 2.2700 | 169483.30 |
| UV3 - Mining | 21 | 2.3870 | 3663.82 | 15 | 82005.00 | 0.00 | 200.00 | 1.8000 | 4651.70 | 2.0000 | 4790.78 | 2.0000 | 4790.78 | 2.00 | 4790.78 | 2.0000 | 4790.78 | 2.0000 | 4790.78 | 2.0000 | 4790.78 |
| UV4 - Power | 22 | 2.3150 | 212767.20 | 15 | 9118500.00 | 0.00 | 1190.00 | 2.1215 | 219220.49 | 2.1420 | 221304.30 | 2.1675 | 223896.39 | 2.18 | 224780.73 | 2.1850 | 225675.25 | 2.2050 | 227708.25 | 2.2050 | 227708.25 |
| UV5 - Airport | 23 | 2.1315 | 8675.21 | 1 | 407000.00 | 0.00 | 1190.00 | 1.8060 | 8939.70 | 1.8250 | 9033.75 | 1.8402 | 9108.99 | 1.85 | 9153.05 | 1.8580 | 9197.10 | 1.8667 | 9240.17 | 1.8753 | 9282.74 |
| | 99 | | 0.00 | | | | | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| | | | \$ 5,846,132.05 | | | | | | \$ 6,022,490.13 | | \$ 6,081,880.04 | | \$ 6,140,059.57 | | \$ 6,170,489.84 | | \$ 6,198,988.07 | | \$ 6,229,712.20 | | \$ 6,256,482.72 |
| | | | | | | | | | \$ 176,358.08 | | \$ 235,747.99 | | \$ 293,927.52 | | \$ 324,357.79 | | \$ 352,856.02 | | \$ 383,580.15 | | \$ 410,350.67 |
| | | | | | | | | | 3.02% | | 4.03% | | 5.03% | | 5.55% | | 6.04% | | 6.56% | | 7.02% |

ADJUSTMENTS MADE TO MEET COMPLIANCE REQUIREMENTS

| | Code | 2025/26 RID | Rates Raised 25/26 | Total Props | UV Value | GRV Value | Min Amts | RID | Rates Raised 3% Increase | RID | Rates Raised 4% Increase | RID | Rates Raised 5% Increase | RID | Rates Raised 5.5% Increase | RID | Rates Raised 6% Increase | RID | Rates Raised 6.5% Increase | RID | Rates Raised 7% Increase |
|---------------|------|-------------|--------------------|-------------|--------------|-------------|----------|---------------|------------------------------|---------------|--------------------------|---------------|--------------------------|---------------|----------------------------|---------------|--------------------------|---------------|----------------------------|---------------|--------------------------|
| | 00 | | 0 | 573 | 10120.00 | 794042.00 | | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| GRV | 01 | 11.7150 | 2839088.76 | 1495 | 190200.00 | 23143688.00 | 960.00 | 12.0730 | 2924326.63 | 12.1975 | 2952704.93 | 12.3225 | 2981204.43 | 12.39 | 2996486.63 | 12.4480 | 3009826.13 | 12.5095 | 3024812.48 | 12.5710 | 3037878.19 |
| UV1 - Rural | 09 | 1.1940 | 2623414.46 | 448 | 212485600.00 | 0.00 | 1190.00 | 0.9938 | 2702284.16 | 1.0040 | 2728468.28 | 1.0143 | 2754923.08 | 1.0194 | 2768026.95 | 1.0245 | 2781131.31 | 1.0296 | 2794235.12 | 1.0347 | 2807339.46 |
| UV2 - Urban | 19 | 2.3880 | 158522.60 | 82 | 5622100.00 | 173286.00 | 1190.00 | 1.9500 | 151728.50 | 2.0000 | 154490.00 | 2.0200 | 155594.60 | 2.0300 | 156146.90 | 2.0400 | 156699.20 | 2.0500 | 157251.50 | 2.0600 | 157803.80 |
| UV3 - Mining | 21 | 2.3870 | 3663.82 | 15 | 82005.00 | 0.00 | 200.00 | 1.8000 | 4651.70 | 1.9000 | 4721.24 | 2.0000 | 4790.78 | 2.0000 | 4790.78 | 2.0000 | 4790.78 | 2.0000 | 4790.78 | 2.0000 | 4790.78 |
| UV4 - Power | 22 | 2.3150 | 212767.20 | 15 | 9118500.00 | 0.00 | 1190.00 | 1.9876 | 205609.54 | 2.0080 | 207683.20 | 2.0286 | 209777.19 | 2.0388 | 210814.02 | 2.0490 | 211850.85 | 2.0592 | 212887.68 | 2.0694 | 213924.51 |
| UV5 - Airport | 23 | 2.1315 | 8675.21 | 1 | 407000.00 | 0.00 | 1190.00 | 1.8060 | 8939.70 | 1.8250 | 9033.75 | 1.8402 | 9108.99 | 1.8491 | 9153.05 | 1.8580 | 9197.10 | 1.8667 | 9240.17 | 1.8753 | 9282.74 |
| | 99 | | 0.00 | | | | | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| | | | \$ 5,846,132.05 | | | | | | \$ 5,997,540.23 | | \$ 6,057,101.40 | | \$ 6,115,399.07 | | \$ 6,145,418.33 | | \$ 6,173,495.37 | | \$ 6,203,217.73 | | \$ 6,231,019.48 |
| | | | | | | | | | \$ 151,408.18 | | \$ 210,969.35 | | \$ 269,267.02 | | \$ 299,286.28 | | \$ 327,363.32 | | \$ 357,085.68 | | \$ 384,887.43 |
| | | | | | | | | | 2.59% | | 3.61% | | 4.61% | | 5.12% | | 5.60% | | 6.11% | | 6.58% |
| | | | | | | | | | Compliance Difference | | -\$ 24,778.64 | | -\$ 24,660.50 | | -\$ 25,071.51 | | -\$ 25,492.70 | | -\$ 26,494.47 | | -\$ 25,463.24 |