

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Original Budget	YTD Actual
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	\$12,500.00	\$0.00
									\$11,775,015.00	\$2,716,423.17
Summary										
						420		Loan Liability (Current)	\$147,700.00	\$78,026.11
						509		Land	\$0.00	\$12,949.17
						512	514	Buildings	\$200,000.00	\$85,687.23
						520		Furniture & Equipment	\$0.00	\$0.00
						530		Plant & Equipment	\$1,693,000.00	\$755,349.50
						540		Infrastructure Roads	\$3,316,899.00	\$486,728.47
						550		Infrastructure Drainage	\$20,000.00	\$0.00
						560		Infrastructure Footpaths	\$50,000.00	\$0.00
						570		Infrastructure Parks & Ovals	\$5,958,000.00	\$1,100,895.37
						590		Infrastructure Other	\$180,000.00	\$166.76
						701		Cashed Back Reserves	\$179,700.00	\$196,620.56
									\$11,745,299.00	\$2,716,423.17

