Programme Description	SP	Sub-Programme Description	Type Type Descr	ption COA Job	Description	Current Budget	YTD Actua		10% 11% 20	% to 21% to 30%	31% to 40%	41% to 50%		51% to 71% 70% 80		to 91% to 5 100%	> 101
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp	enditure 4030381	INVEST - Transfer to Employ	vee Entitlement Reserve \$2,500.0	0 \$2,	,497.66								99.91%	I
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp	enditure 4030383	INVEST - Transfer to Plant R	eplacement Reserve \$3,900.0	0 \$3,	,904.43									
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp		INVEST - Transfer to Buildin	9		,451.81					51.05%				
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp		INVEST - Transfer to Land a	•		,603.00									
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp		INVEST - Transfer to ICT Res			,405.69				42.94%					
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp		INVEST - Transfer to Disaste			,666.04									104
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp		INVEST - Transfer to Cummi	•		,556.05									114
General Purpose Funding	0303	Reserve Transfers	4 Capital Exp		INVEST - Transfer to Waste			,524.16									10
General Purpose Funding	0303 0303	Reserve Transfers	4 Capital Exp 4 Capital Exp		INVEST - Transfer to Unsper			,483.22			38.27%						103
General Purpose Funding	0303	Reserve Transfers Reserve Transfers			INVEST - Transfer to Recrea			,471.12			38.27%					98.28%	ı
General Purpose Funding General Purpose Funding	0303	Reserve Transfers	4 Capital Exp 4 Capital Exp		INVEST - Transfer to Apex P INVEST - Transfer to Merred			179.300 266.080	1.53%							96.26%	
Governance	0401	Members of Council	4 Capital Exp		MEMBERS - Plant & Equipm			\$0.00	1.33/0								
Law Order and Public Safety		ESL BFB - Plant & Equipment (Capital)	4 Capital Exp		OLOPS - Plant & Equipment			,731.43									
Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4 Capital Exp		SENIORS - Loan Principal Re	• • •		,791.43									
Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4 Capital Exp		·	\$38,700.0			0.00%								
Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4 Capital Exp		•	\$65,300.0			0.00%								
Housing	0902	Other Housing	4 Capital Exp		OTH HOUSE - Building (Cap		-	,									
Housing	0902	Other Housing	4 Capital Exp		• • •	•	0 \$16.	,640.00								97.88%	1
Community Amenities	1001	Sanitation - General	4 Capital Exp		SAN - Plant & Equipment (0	•	Ψ10)	,0.000								3710070	
Community Amenities	1001	Sanitation - General	4 Capital Exp			• •	0 \$48.	,684.96									12
Community Amenities	1001	Sanitation - General	4 Capital Exp			,	7,	,								•	
Community Amenities	1001	Sanitation - General	4 Capital Exp		1 Merredin Landfill - Tip Shop	\$9,200.0	0	\$0.00	0.00%								
Community Amenities	1001	Sanitation - General	4 Capital Exp		SAN - Infrastructure Other												
Community Amenities	1005	Protection of the Environment	4 Capital Exp		SEW - Building (Capital)	,											
Community Amenities	1005	Protection of the Environment	4 Capital Exp		ENVIRON - Infrastructure C	ther (Capital)											
Community Amenities	1005	Protection of the Environment	4 Capital Exp			\$0.0	0	\$0.00									
Recreation & Culture	1101	Public Halls And Civic Centres	4 Capital Exp		HALLS - Building (Capital)	<b>40.0</b>											
Recreation & Culture	1101	Public Halls And Civic Centres	4 Capital Exp		•	- Building (Capital) \$10,000.0	0 \$6.	,418.19						64.18%			
Recreation & Culture	1101	Public Halls And Civic Centres	4 Capital Exp		•			,672.73					<u></u>		81.04	4%	
Recreation & Culture	1101	Public Halls And Civic Centres	4 Capital Exp					,854.99					59.03%				
Recreation & Culture	1102	Swimming Areas And Beaches	4 Capital Exp		SWIM AREAS - Infrastructu	• •	,										
Recreation & Culture	1102	Swimming Areas And Beaches	4 Capital Exp		SWIM AREAS - Building (Ca												
Recreation & Culture	1102	Swimming Areas And Beaches	4 Capital Exp			\$35,000.0	0	\$0.00	0.00%								
Recreation & Culture	1102	Swimming Areas And Beaches	4 Capital Exp		SWIM AREAS - Plant & Equ												
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp		REC - Other Rec Facilities B		\$8,	,885.72									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp			\$556,000.0			0.00%								
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110320	REC - Other Rec Facilities P	ant & Equipment (Capital) \$15,000.0	0	\$0.00	0.00%								
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370	REC - Infrastructure Parks 8	k Gardens (Capital)											
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1 Apex Park Revitalisation	\$0.0	0	\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	D1A Apex Park Revitalisation - Lo	otterywest \$369,100.0	0 \$370,	,557.84									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1B Apex Park Revitalisation - Lr	ci P3 \$0.0	0	\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1C Apex Park Revitalisation - Lr	ci P4A \$201,700.0	0 \$200,	,351.76								99.33%	ı
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1D Apex Park Revitalisation - So	om \$130,000.0	0 \$120,	,986.72								93.07%	1
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1E Apex Park Revitalisation - Lr	ci P1 \$0.0	0	\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	7 Cbd Redevelopment	\$0.0	0 \$1,	,207.68									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	77A Town Centre - Lrci P4B	\$248,100.0	0 \$248,	,071.09								99.99%	ı
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	7B Town Centre - Lrci P4B	\$580,300.0	0 \$575,	,632.52								99.20%	ı
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	7C Town Centre - Lrci P4B	\$767,800.0	0 \$688,	,160.13							89.63	3%	
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	.7 Burracoppin Townsite	\$0.0	0	\$0.00								<del></del>	
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	Independent Water Supply	\$0.0	0	\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	66 Cbd Redevelopment - Visito	r Centre Relocation \$30,400.0	0 \$1,	,200.00	3.95%								
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	7 Cbd - Municipal Contributio	n \$0.0	0	\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	Water Tower Refurbishmen	ts \$0.0	0	\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1A Water Tower - Pta	\$523,550.0		,863.99						70.	.45%		
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1B Water Tower - Wdc	\$42,950.0	0	\$0.00	0.00%								
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	1C Water Tower - Som	\$50,000.0	0 \$23,	,784.09				47.57%					
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp			\$0.0		\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110370 PC0	Replace Softfall - MRCLC Pla	, -		\$0.00									
Recreation & Culture	1103	Other Recreation And Sport	4 Capital Exp	enditure 4110380	REC - Loan Principal Repayn	nents \$121,000.0	0 \$120,	,939.13								99.95%	ı
Recreation & Culture	1105	Libraries	4 Capital Exp		LIBRARY - Library Building (	· · · ·											
Recreation & Culture	1105	Libraries	4 Capital Exp		•	9		,422.55								91.68%	ı
Recreation & Culture	1105	Libraries	4 Capital Exp	enditure 4110530	LIBRARY - Plant & Equipmer	nt (Capital) \$0.0	0	\$0.00									
Recreation & Culture	1106	Heritage	4 Capital Exp		HERITAGE - Building (Capita												ı
Recreation & Culture	1106	Heritage	4 Capital Exp		•	\$33,750.0	0 \$32,	,205.64								95.42%	ı
Recreation & Culture	1107	Other Culture	4 Capital Exp		OTH CUL - Building (Capital	•											
Recreation & Culture	1107	Other Culture	4 Capital Exp		•	• • •			3.46%								
Recreation & Culture	1107	Other Culture	4 Capital Exp		OTHER CUL - Plant & Equip			\$0.00									
Transport	1201	Construction - Streets, Roads, Bridges & Depo			ROADC - Building (Capital)	\$10,000.0	0	\$0.00	0.00%								
Transport	1201	Construction - Streets, Roads, Bridges & Depo			ROADC - Roads Built Up Ar												
Transport	1201	Construction - Streets, Roads, Bridges & Depo			ROADC - Roads Outside BU												
Transport	1201	Construction - Streets, Roads, Bridges & Depo			, , , ,	\$0.0		\$0.00									
Transport	1201	Construction - Streets, Roads, Bridges & Depo	ot 4 Capital Exp	enditure 4120141 RC2	9 Merredin-Narembeen Road	(Capital) \$0.0	0	\$0.00					<u></u>				
Transport	1201	Construction - Streets, Roads, Bridges & Depo	t 4 Capital Exp	enditure 4120141 RC2	9A Merredin-Narambeen Road	(Capital) 7.94 - 8.702 \$223,200.0	0 \$153.	,781.15						68.90%			
Transport	1201	Construction - Streets, Roads, Bridges & Depo						,759.36						64.48%			
													-		96.4	1%	
Transport	1201	Construction - Streets, Roads, Bridges & Depo						,888.27							86.41		ı
Transport	1201	Construction - Streets, Roads, Bridges & Depo	t 4 Capital Exp	enditure 4120141 RC2	19D Merredin-Narambeen Road	(Capital) 11.90 - 15.35 \$335,500.0	0 \$334,	,536.86								99.71%	
					9E Merredin-Narambeen Road	(0.0)	Λ.	\$0.00									
Transport	1201	Construction - Streets, Roads, Bridges & Depo	t 4 Capital Exp	enditure 4120141 RC2	ivierreuin-Narambeen Koau	(Capital) 15.35 - 16.82 \$0.0	U	<b>70.00</b>						68.38%			

Note   10	Prog Programme Description	SP	Sub-Programme Description	Туре	e Type Description	COA Job	Description	Current Budget	YTD Actual	< 10%	11% t 20%	to 21% to	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
1	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141 RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	\$0.00	\$0.00											
10   10   10   10   10   10   10   10	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141 RC239H	Merredin-Narambeen Road (Capital) 18.41 - 18.70	\$334,100.00	\$225,371.89	)						67.46%	6			
1	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141 RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$24,600.00	\$24,577.21								_		99.91%	
1	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141 RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	\$315,300.00	\$248,958.76	i							78.96%	<mark>6</mark>		
1	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120142	ROADC - Roads Outside BUA - Gravel - Council Funded													
1	·							\$40,000.00	\$0.00	0.00%	6									
10   10   10   10   10   10   10   10	·							4												
10   10   10   10   10   10   10   10	·							\$100,000.00	\$0.00	0.00%	0									
10   10   10   10   10   10   10   10	•						•	\$0.00	\$0.00	ı										
1			, , ,																100.00%	
1	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120144 R2R147	Pollock Avenue (R2R)	\$52,250.00	\$52,248.00	1									100.00%	
10   10   10   10   10   10   10   10							• •													
10   10   10   10   10   10   10   10	·						• •												00.000/	
1	•																		99.98%	
10   10   10   10   10   10   10   10							, , ,	Ş <del>4</del> 3,100.00	743,104.00											
1			, , ,				•	\$50,000.00	\$50,000.00	ı									100.00%	
1	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120145 R2R004	Brissenden Road (R2R)	\$430,000.00	\$430,000.00	l									100.00%	
1							•													
1	·		, , ,				• • •	\$166,750.00	\$166,784.85											
	•							\$2 703 600 00	\$70 0/1 52											
1			, , ,				· · · ·													
1	•										•									
1   1   1   1   1   1   1   1   1   1	12 Transport	1201			Capital Expenditure	4120149 RRG072	Crooks Road (RRG)	\$585,600.00	\$87,592.40							_				
10   Company											_				51.47%					
10   10   10   10   10   10   10   10	·							\$0.00	\$0.00											
12   Feature   12								\$0.00	\$0.00											
10   10   10   10   10   10   10   10								φ0.00	Ç0.00											
14   margane   13	•							\$0.00	\$0.00											
12   Featport   12   Featpor	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120168	ROADC - Kerbing (Capital)				_									
19   10   10   10   10   10   10   10																				
12   Contemporal   20   Contem	•																			
1																				
1	•						- · · · · · · · · · · · · · · · · · · ·	\$30,400.00	Ç0.00											
1		1201	Construction - Streets, Roads, Bridges & Depot	4		4120170 FC000														
12   Tarsport   121   Cantrollon-Streets, Roads, Indiges & Deport   Capital Expenditure   1221   Tarsport   1221   Tarsport   1221   Construction-Streets, Roads, Indiges & Deport   Capital Expenditure   1221   Tarsport   1221   Construction-Streets, Roads, Indiges & Deport   Capital Expenditure   1221   Tarsport   1221   Construction-Streets, Roads, Indiges & Deport   Capital Expenditure   1221   Tarsport   1221   Construction-Streets, Roads, Indiges & Deport   Capital Expenditure   1221   Tarsport   1221   Construction-Streets, Roads, Indiges & Deport   Capital Expenditure   1221   Tarsport   122	12 Transport	1201			Capital Expenditure	4120170 FC135B	Barrack Street South Side - Footpath Capital	\$0.00	\$28,900.00	1										
12 Trainport 201 Controllation - Streets, Roads, Bridges & Deport 1 (2017 Controllation - Streets, Roads, B			, , ,				·				<b>,</b>								100.00%	
1			, , ,				·													
12   Transport   120   Construction - Streets, Ross, Singles, Beport   4   Construction - Streets, Ross, Singles, & Beport   4   Construction - Streets, Ross, R	•						· · ·				6									
1.   Taraport   1.01   Tarap								+==,=====	73.33											
12   Tansport   120	12 Transport	1201	Construction - Streets, Roads, Bridges & Depot	4		4120190 DP135	Dump Point - Western Barrack Street	\$0.00	\$0.00		_									
12   Transport   1207   Water Transport Facilities   4   Capital Expenditure   4120790 W.COZ   Water Transport Facilities   539,900.00   533,778.65	•		, , ,	4							6								_	
12   Transport   1207   Vater Transport Ealilities   4   Capital Expenditure   412070 W CMD   Vater Meredin Recycled W 105   S33,877.96     12   Transport   1207   Vater Transport Facilities   4   Capital Expenditure   413080   OTH ECON . Infrastructure Other (Capital)   S10,000   S33,877.96     13   Conomic Services   1308   Other Economic Services   4   Capital Expenditure   413080   OTH ECON . Infrastructure Other (Capital)   S10,000   S14,700.00     14   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140210   VMCMSS - Buildings (Capital)   S10,000   S23,800.00     15   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140211   VMCMSS - Buildings (Capital)   S10,000   S23,800.00     15   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140211   VMCMSS - Buildings (Capital)   S10,000   S23,800.00   S23,800.00     16   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140211   VMCMSS - Buildings (Capital)   S10,000   S23,800.00   S23,800.00     17   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140211   VMCMSS - Buildings   S10,000   S23,800.00   S23,800.00     18   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140211   VMCMSS - Buildings   S10,000   S23,800.00   S23,800.00   S23,800.00     18   Other Property & Services   107   Unclassified   4   Capital Expenditure   4140211   VMCMSS - Buildings   S10,000   S23,800.00	·							\$596,000.00	\$514,565.66	i								86.34%	<mark>6</mark>	
12 Transport 1207 Mater Transport 1207 Water Transport Facilities 4 & Capital Expenditure 412079 WC003 Meredin Recycled Water Nework Upgrade (Capital) \$10,000,000 \$33,778.65 \$			•	4 1				\$39 900 00	\$30 877 06										99 94%	
13   Economic Services   1308   Other Focopority & Services   1308   Other Property & Services   1407   Unclassified   4   Capital Expenditure   4140710   UNCLASS - Subditings (Capital)   S15,000   S14,700.00			·	4															<del>- 33.34</del> 70	
14   Other Property & Services   1407   Unclassified   4   Capital Expenditure   4140210   ADMIN - Building (Capital)   S15,000.00   S12,700.00   S23,800.00			·	4							_									
14 Other Property & Services 1407 Unclassified 4 Capital Expenditure 4140231 ADMIN Furniture & Equipment (Capital) \$25,00.00 \$53,800.00 \$0				4																
14 Other Property & Services 1407 Unclassified 4 Capital Expenditure 4140710 W0242 Purchase Of Land \$0.00 \$0				4																
Summary   Summary   S12,372,450.00   \$6,367,439.20   S14.65%   S	• •			4															95.20%	
Summary       420     Loan Liability (current)     \$225,000.00     \$224,231.04     99.66%       509     Land     \$0.00     \$147,834.97       512     514     Buildings     \$619,450.00       520     Furniture & Equipment     \$25,000.00     \$23,800.00     \$23,800.00       530     Plant & Equipment     \$750,500.00     \$599,982.05     79.94%       540     Infrastructure Roads     \$6,446,700.00     \$2,400,101.15     37.23%       550     Infrastructure Drainage     \$0.00     \$0.00       560     Infrastructure Portaghts     \$1,02,000.00     \$0.00       570     Infrastructure Parks & Ovals     \$2,943,900.00     \$73,656.61       590     Infrastructure Other     \$430,900.00     \$73,656.61       701     Cashed Back Reserves     \$82,900.00     \$235,008.56     28.35%	14 Other Property & Services	1407	Officiassified	4	Capital Experiulture	4140710 W0242	ruttilase Oi Lanu								F1 469/					
509       Land       \$0.00       \$147,834.97         512       514       Buildings       \$619,450.00       \$23,800.00       \$23,800.00       \$95,20%         520       Furniture & Equipment       \$25,000.00       \$599,982.05       79,94%         530       Plant & Equipment       \$750,500.00       \$599,982.05       79,94%         540       Infrastructure Roads       \$6,446,700.00       \$2,400,010.15       37.23%         550       Infrastructure Drainage       \$0.00       \$0.00       \$0.00         560       Infrastructure Footpaths       \$102,000.00       \$6,100.00       \$6,100.00         570       Infrastructure Parks & Ovals       \$2,943,900.00       \$73,656.61       17,09%         590       Infrastructure Other       \$430,900.00       \$73,656.61       17,09%         701       Cashed Back Reserves       \$829,000.00       \$235,008.56       28.35%							•								51.46%					
512       514       Buildings       \$619,450.00         520       Furniture & Equipment       \$25,000.00       \$23,800.00         530       Plant & Equipment       \$750,000.00       \$299,982.05       79.94%         540       Infrastructure Roads       \$6,446,700.00       \$2,400,010.15       37.23%         550       Infrastructure Drainage       \$0.00       \$0.00         560       Infrastructure Pootpaths       \$102,000.00       \$64,100.00         570       Infrastructure Parks & Ovals       \$2,943,900.00       \$2,598,815.82         590       Infrastructure Other       \$430,900.00       \$73,656.61       17.09%         701       Cashed Back Reserves       \$829,000.00       \$235,008.56       28.35%																			99.66%	
520       Furniture & Equipment       \$25,000.00       \$23,800.00       \$23,800.00       \$75.00       \$599,982.05       79.94%         530       Plant & Equipment       \$750,500.00       \$599,982.05       79.94%         540       Infrastructure Roads       \$6,446,700.00       \$2,400,010.15       37.23%         550       Infrastructure Drainage       \$0.00       \$0.00         560       Infrastructure Footpaths       \$100,000       \$64,100.00         570       Infrastructure Parks & Ovals       \$2,943,900.00       \$2,598,815.82       88.28%         590       Infrastructure Other       \$430,900.00       \$73,656.61       17.09%         701       Cashed Back Reserves       \$829,000.00       \$235,008.56       28.35%									\$147,834.97											
530       Plant & Equipment       \$750,500.00       \$599,982.05       79.94%         540       Infrastructure Roads       \$6,446,700.00       \$2,400,010.15       37.23%         550       Infrastructure Drainage       \$0.00       \$0.00         560       Infrastructure Footpaths       \$102,000.00       \$64,100.00         570       Infrastructure Parks & Ovals       \$2,943,900.00       \$73,656.61         590       Infrastructure Other       \$430,900.00       \$73,656.61         701       Cashed Back Reserves       \$829,000.00       \$235,008.56									\$23.800.00										95.20%	
540       Infrastructure Roads       \$6,446,700.00       \$2,400,010.15       37.23%         550       Infrastructure Drainage       \$0.00       \$0.00         560       Infrastructure Footpaths       \$102,000.00       \$64,100.00         570       Infrastructure Parks & Ovals       \$2,943,900.00       \$2,598,815.82         590       Infrastructure Other       \$430,900.00       \$73,656.61         701       Cashed Back Reserves       \$829,000.00       \$235,008.56																	79.94%	<mark>6</mark>		
560       Infrastructure Footpaths       \$102,000.00       \$64,100.00         570       Infrastructure Parks & Ovals       \$2,943,900.00       \$2,598,815.82         590       Infrastructure Other       \$430,900.00       \$73,656.61         701       Cashed Back Reserves       \$829,000.00       \$235,008.56             28.35%							• •						37.23%	<mark>%</mark>				_		
570       Infrastructure Parks & Ovals       \$2,943,900.00       \$2,598,815.82         590       Infrastructure Other       \$430,900.00       \$73,656.61       17.09%         701       Cashed Back Reserves       \$829,000.00       \$235,008.56       28.35%							_										•			
590       Infrastructure Other       \$430,900.00       \$73,656.61       17.09%         701       Cashed Back Reserves       \$829,000.00       \$235,008.56       28.35%							•									62.84%	6	00.200	7	
701 Cashed Back Reserves \$829,000.00 \$235,008.56 28.35%											17.00	9%						88.28%	0	
\$12,372,450.00 \$6,367,439.20 <b>51.</b> 46%											<b>-17.0</b> 5		<mark>%</mark>							
								\$12,372,450.00	\$6,367,439.20	<u> </u>					51.46%					