

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Original Budget	YTD Actual
13	Economic Services	1308	Other Economic Services	4	Capital Expenditure	4130890		OTH ECON - Infrastructure Other (Capital)	\$10,000.00	\$0.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710		UNCLASS - Buildings (Capital)		
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	\$0.00	\$0.00
									\$12,187,700.00	\$4,363,489.87
Summary										
						420		Loan Liability (Current)	\$147,700.00	\$95,780.07
						509		Land	\$13,000.00	\$12,949.17
						512	514	Buildings	\$224,000.00	\$145,355.47
						520		Furniture & Equipment	\$0.00	\$0.00
						530		Plant & Equipment	\$1,671,000.00	\$1,273,341.58
						540		Infrastructure Roads	\$3,455,900.00	\$1,067,283.31
						550		Infrastructure Drainage	\$20,000.00	\$0.00
						560		Infrastructure Footpaths	\$50,000.00	\$0.00
						570		Infrastructure Parks & Ovals	\$5,960,700.00	\$1,171,058.50
						590		Infrastructure Other	\$350,000.00	\$44,584.48
						701		Cashed Back Reserves	\$295,400.00	\$553,137.29
									\$12,187,700.00	\$4,363,489.87

