

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Actual
12	1201	4	4120144	R2R145	King Street (R2R)	\$29,120.00	\$29,120.00
12	1201	4	4120144	R2R146	George Street (R2R)	\$32,000.00	\$32,000.00
12	1201	4	4120144	R2R158	Golf Road (R2R)	\$108,800.00	\$108,956.00
12	1201	4	4120144	R2R193	Cohn Street (R2R)	\$52,768.00	\$52,768.00
12	1201	4	4120144	R2R201	Watson Road (R2R)	\$38,016.00	\$38,016.00
12	1201	4	4120144	R2R229	Hawker Way (R2R)	\$7,840.00	\$7,840.00
12	1201	4	4120144	R2R232	Smith Street (R2R)	\$3,640.00	\$3,640.00
12	1201	4	4120144	R2R233	Eaton Way (R2R)	\$5,600.00	\$5,600.00
12	1201	4	4120144	R2R283	Nolan Street (R2R)	\$10,080.00	\$10,080.00
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery		
12	1201	4	4120146	R2R013	Nukarni East Road (R2R)	\$58,520.00	\$58,520.00
12	1201	4	4120147		ROADC - Roads Outside BUA - Formed - Roads to Recovery		
12	1201	4	4120147	R2R014	Nukarni West Road (R2R)	\$26,410.00	\$26,410.00
12	1201	4	4120148		ROADC - Roads Built Up Area - Regional Road Group		
12	1201	4	4120148	RRG102	Gabo Road (Rrg)	\$143,775.00	\$143,775.00
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group		
12	1201	4	4120149	RRG056	Robartson Road (Rrg)	\$33,300.00	\$33,300.00
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group		
12	1201	4	4120150	RRG015	Burracoppin South Road (Rrg)	\$299,268.50	\$299,268.50
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)		
12	1201	4	4120170	FC140	Coronation Street - Footpath Capital	\$64,000.00	\$40,931.07
12	1201	4	4120170	FC141	Duff Street - Footpath Capital	\$45,120.00	\$38,068.18
12	1201	4	4120170	FC158	Golf Road - Footpath Capital	\$39,744.00	\$32,168.73
12	1201	4	4120170	FC277	South Avenue - Footpath Capital	\$51,648.00	\$46,952.73
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	\$320,000.00	\$300,386.55
13	1302	4	4130290		TOUR - Infrastructure Other (Capital)		
13	1302	4	4130290	W0175	Silo Viewing Parking Bay	\$15,000.00	\$9,349.96
14	1407	4	4140710		UNCLASS - Buildings (Capital)		
14	1407	4	4140710	W0241	Stage 2 Ceaca	\$3,205,098.55	\$2,572,183.93
						\$8,044,237.39	\$6,172,583.92
Summary							
			420		Loan Liability (Current)	\$243,400.00	\$243,387.80
			512		Buildings - Specialised	\$3,483,348.55	\$2,762,517.41
			530		Plant & Equipment	\$471,500.00	\$406,311.76
			540		Infrastructure Roads	\$2,560,349.84	\$1,756,987.10
			560		Infrastructure Footpaths	\$200,512.00	\$158,120.71
			570		Infrastructure Parks & Ovals	\$150,000.00	\$0.00
			590		Infrastructure Other	\$0.00	\$0.00
			701		Cashed Back Reserves	\$820,127.00	\$793,463.18
						\$7,929,237.39	\$6,120,787.96

