Unconfirmed copy of Minutes from Ordinary Council Meeting held on 17 December 2024 **subject to confirmation at the Ordinary Council Meeting to be held** 28 January 2025

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

MINUTES

Ordinary Council Meeting

Held in Council Chambers
Corner King & Barrack Street's, Merredin
Tuesday, 17 December 2024
Commencing 4.00pm

Common Acronyms Used in this Document	
CBP	Corporate Business Plan
CEACA	Central East Accommodation & Care Alliance Inc
CEO	Chief Executive Officer
CSP	Community Strategic Plan
CWVC	Central Wheatbelt Visitors Centre
EO	Executive Officer
EMCS	Executive Manager Corporate Services
EMDS	Executive Manager Development Services
EMES	Executive Manager Engineering Services
EMS&C	Executive Manager Strategy & Community
GECZ	Great Eastern Country Zone
GO	Governance Officer
LGIS	Local Government Insurance Services
LPS	Local Planning Scheme
MCO	Media and Communications Officer
MoU	Memorandum of Understanding
MP	Manager of Projects
MRCLC	Merredin Regional Community and Leisure Centre
SRP	Strategic Resource Plan
WALGA	Western Australian Local Government Association
WEROC	Wheatbelt East Regional Organisation of Councils

December Ordinary Council Meeting

1. Official Opening 3
2. Record of Attendance / Apologies and Leave of Absence 3
3. Public Question Time 4
4. Disclosure of Interest 4
5. Applications of Leave of Absence 4
6. Petitions and Presentations 4
7. Confirmation of Minutes of Previous Meetings 5
8. Announcements by the Person Presiding without Discussion 5
9. Matters for which the Meeting may be Closed to the Public 5
10. Receipt of Minutes of Meetings 6
11. Recommendations from Committee Meetings for Council Consideration 7
12. Officer's Reports – Development Services 8
12.1 Endorsement of Shire of Merredin Local Planning Strategy and Omnibus Amendment 8
12.2 Application for Variation to Existing Development Approval – Lot 5 Robartson Rd, Merredin, Battery Energy Storage System (BESS) 13
12.3 Application for Subdivision (WAPC No 201013) Lot 25266 Goldfields Road Merredin 20
13. Officer's Reports – Engineering Services 24
14. Officer's Reports – Corporate and Community Services 25
14.1 Statement of Financial Activity – November 2024 25
14.2 List of Accounts Paid – November 2024 30
14.3 Various Policy Review – Merredin District Olympic Swimming Pool 32
15. Officer's Reports – Administration 35
15.1 Status Report – December 2024 35
16. Motions of which Previous Notice has been given 37
17. Questions by Members of which Due Notice has been given 37
18. Urgent Business Approved by the Person Presiding or by Decision 37
19. Matters Behind Closed Doors 37
19.1 Award of Contract – RFQ10 2024-25 Crooks Rd – Asphalt Surfacing 38
19.2 CEO Probation Review and Key Performance Indicators 39
19.3 Cummings Street Units – Request to Transfer Reserve Funds 41
20. Closure 42

Shire of Merredin
Ordinary Council Meeting
4:00pm Tuesday, 17 December 2024

1. Official Opening

The President acknowledged the Traditional Owners of the land on which we meet today, and paid her respects to Elders past, present and emerging. The President then welcomed those in attendance and declared the meeting open at 4:00pm.

This meeting is being recorded on a digital audio device to assist with minute taking purposes. The public is reminded that copying or distribution of any part of the recording is not permitted. The Shire reserves all rights in relation to its copyright. Audio contained in a recording must not be altered, reproduced or republished without the written permission of the Shire and in accordance with Section 8.5 of the Shire of Merredin Standing Orders Local Law 2017, no person is to use any electronic, visual or audio recording device or instrument to record the proceedings of the Council or a Committee without the written permission of the Council.

2. Record of Attendance / Apologies and Leave of Absence

Councillors:

Cr D Crook	President
Cr R Manning	Deputy President
Cr B Anderson	
Cr H Billing	
Cr M McKenzie	*4:06pm – 4:40pm*
Cr L O'Neill	
Cr M Simmonds	
Cr P Van Der Merwe	

Staff:

C Watts	CEO
L Boehme	EMCS
A Tawfik	EMES
C Brindley-Mullen	EMS&C
P Zenni	EMDS
M Wyatt	EO
A Bruyns	GO

Members of the Public: J Eastwick, M Eastwick

Apologies: Nil

Approved Leave of Absence: Nil

3. Public Question Time

J Eastwick, Merredin WA 6415

J Eastwick representing Jacaranda Gymnastics sought consideration for a dedicated space for their gymnastics equipment at the MRCLC.

Q: Since the room in the Merredin Recreation Centre, previously used for the Peak Play and Cafe Centre, caters for our needs as a sporting group by providing our needs for child safety, emergency exits, toilets, additional needs access, size both in floor space a ceiling height, as well as supporting the community with another sporting opportunity for our community - could we please use the room in the Merredin Recreation Centre, previously used for the Peak Play and Cafe Centre?

A: The CEO advised that the planning of this space is currently underway, and a Growing Regions Grant application has been submitted to fund multipurpose flooring to allow the space to be made available for multiple users, which may include gymnastics. Council see this as a versatile space for all users, with limited storage options for the gymnastics equipment. There are also liability concerns associated with storing the equipment in this area.

Q: As we would only need to have some equipment left out, would it be possible for the Shire to install a fence, like the one between the viewing area and courts to create a space for the equipment permanently while others are using the area so it shows they are not allowed past the fence.

A: The CEO advised he will take the question on notice.

J Eastwick and M Eastwick left the Chambers at 4:06pm and did not return.

Cr McKenzie entered the Chambers at 4:06pm.

4. Disclosure of Interest

CEO, C Watts declared a Financial Interest in Item 19.2.

5. Applications of Leave of Absence

Nil

6. Petitions and Presentations

Nil

7. Confirmation of Minutes of Previous Meetings

7.1 Ordinary Council Meeting held on 26 November 2024

Attachment 7.1A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr Anderson**

83508 **That the Minutes of the Ordinary Council Meeting held 26 November be confirmed as a true and accurate record of proceedings.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

8. Announcements by the Person Presiding without Discussion

Nil

9. Matters for which the Meeting may be Closed to the Public

19.1 Award of Contract – RFQ10 2024-25 Crooks Rd – Asphalt Surfacing

19.2 CEO Probation Review and Key Performance Indicators

19.3 Cummings Street Units – Request to Transfer Reserve Funds

10. Receipt of Minutes of Meetings

10.1 Minutes of Wheatbelt East Regional Organisation of Councils Inc Annual General Meeting held on 28 November 2024.
Attachment 10.1A

10.2 Minutes of the Wheatbelt East Regional Organisation of Councils Inc Board Meeting held on 28 November 2024.
Attachment 10.2A

10.3 Minutes of the Audit Committee Meeting held on 29 November 2024.
Attachment 10.3A

10.4 Minutes of the Audit Committee Meeting held on 17 December 2024.
Attachment 10.4A

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Simmonds** **Seconded:** **Cr O'Neill**

That Council:

1. **RECEIVE the minutes of the Wheatbelt East Regional Organisation of Councils Inc Annual General Meeting held on 28 November 2024;**
2. **RECEIVE the minutes of the Wheatbelt East Regional Organisation of Councils Inc Board Meeting held on 28 November 2024;**
3. **RECEIVE the minutes of the Audit Committee Meeting held on 29 November 2024; and**
4. **RECEIVE the minutes of the Audit Committee Meeting held on 17 December 2024.**

83510

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

WEROC Inc. Annual General Meeting MINUTES

Thursday 28 November 2024

Tammin Lesser Hall

WEROC Inc. | Incorporating the Shires of Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia and Yilgarn

A PO Box 5, MECKERING WA 6405 **E** rebekah@150square.com.au

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CONTENTS

1. OPENING AND ANNOUNCEMENTS 3
2. RECORD OF ATTENDANCE AND APOLOGIES 3
   - 2.1 Attendance 3
   - 2.2 Apologies 3
   - 2.3 Guests 3
3. DECLARATIONS OF INTEREST 3
4. MINUTES OF MEETINGS 3
   - 4.1 Minutes of the WEROC Inc. Annual General Meeting held 29 November 2023 3
5. CHAIRS REPORT 4
6. TREASURERS REPORT 5
7. ACCEPTANCE OF THE AUDITED FINANCIAL REPORT FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 6
8. ACCEPTANCE OF THE WEROC INC. ANNUAL REPORT 2023-2024 6
9. APPOINTMENT OF AN AUDITOR FOR THE 2024-25 FINANCIAL YEAR 7
10. ELECTION OF OFFICE BEARERS 8
    - 10.1 Election of Chair 8
    - 10.2 Election of Deputy Chair 8
    - 10.3 Election of Secretary/Treasurer 8
    - 10.4 Election of Board Members 9
11. SPECIAL BUSINESS 10
12. GENERAL BUSINESS 10
13. CLOSURE 10

WEROC Inc.

Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

Minutes of the Annual General Meeting held on Thursday 28 November 2024.

MINUTES

1. OPENING AND ANNOUNCEMENTS

Ms. Lisa O'Neill as Interim Chair of WEROC Inc. welcomed Members of the Board and opened the meeting at 9.34am.

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1 Attendance

Mr. Mark Crees

Mr. Wayne Della Bosca

Mr. Mark Furr

Mr. Raymond Griffiths

Ms. Lisa O'Neill

Mr. Bill Price

Mr. Ramesh Rajagopalan

Ms. Emily Ryan

Ms. Charmaine Thomson

Mr. Nic Warren

Mr. Craig Watts

Ms. Rebekah Burges, Executive Officer

2.2 Apologies

Nil

2.3 Guests

Mr. Andrew Malone

3. DECLARATIONS OF INTEREST

NIL

4. MINUTES OF MEETINGS

4.1 Minutes of the WEROC Inc. Annual General Meeting held 29 November 2023

Attachment 1: *Minutes of the WEROC Inc. Annual General Meeting held 29 November 2023*

The Minutes of the WEROC Inc. Annual General Meeting held on Thursday 29 November 2023 have been previously circulated and are provided again as an attachment to the meeting agenda.

Recommendation:

That the Minutes of the WEROC Inc. Annual General Meeting held on Thursday 29 November 2023 be confirmed as a true and correct record.

RESOLUTION: **Moved:** Mr. Mark Crees **Seconded:** Ms. Emily Ryan

That the Minutes of the WEROC Inc. Annual General Meeting held on Thursday 29 November 2023 be confirmed as a true and correct record.

CARRIED

5. CHAIRS REPORT

Author: Ms. Renee Manning

Disclosure of Interest: No interest to disclose

Date: 13 November 2024

Attachments: Nil

Voting Requirement: Simple Majority

Executive Officer Comment:

The Chair's report for the 2023-24 financial year is presented.

I am pleased to present the Chairperson's report for the Wheatbelt East Regional Organisation of Councils Inc for the 2023-2024 financial year. We have had a busy year, engaging in robust discussions amongst ourselves and with stakeholders on key issues, progressing and reshaping legacy projects, and commencing new pieces of work that align with emerging pressures on our economy and community, all helping us progress towards the WEROC vision of a growing and prosperous Wheatbelt East.

I was fortunate to have chaired WEROC for a little under 12 months as the Shire of Merredin representative. This year, the organisation experienced a turnover in Board Membership, and at the AGM in October 2023 Emily Ryan (Kellerberrin) vacated the Chair after two years in the position. We farewelled Tony Crooks (Bruce Rock), Glenice Batchelor (Tammin) and Mark McKenzie (Merredin), and welcomed new members, Ram Rajagopalan and Charmain Thomson. Throughout the 2023-24 financial year we also said goodbye to a few of our CEO's. Lisa Clack (Merredin), Joanne Soderlund (Tammin) and Darren Mollenoyux (Bruce Rock) left, and we have welcomed Craig Watts (Merredin) and have had John Merrick on the Board for most of the year while he was acting in CEO's positions at Kellerberrin, Merredin and Bruce Rock.

We commenced the year with the first in a series of sessions looking at the Wheatbelt East's economic future. This identified some focus areas for the coming years, including an initiative to progress operational efficiency and effectiveness across the six Shires, with commencement of a comprehensive review and assessment process to identify a cross WEROC Enterprise Resource Planning (ERP) system.

Robust discussions were had on the emerging challenges around land use change driven by decarbonisation and the provision of housing to support economic growth and service delivery, laying the foundation for ongoing areas of work. WEROC progressed projects aligned with our strategic plan, including the Corella Management project with Wheatbelt NRM, CBH and AROC; the Town Team Partnership; the development of the Eastern Wheatbelt self-drive trail, that saw an active campaign to lift the profile of the region's tourism assets; and our Shires played host again to students participating in the Wheatbelt Medical Student Immersion Program.

WEROC hosted two McCusker Centre Interns in June 2024. One looking at social impacts and community benefit sharing frameworks and models for large scale developments in the region and the other working toward the development of a public health plan for the WEROC Shires. WEROC remains a committed advocate on issues of importance to our region's communities and economy and prepared written submissions on inquiries into Local Government sustainability and the Export Control Amendment (Ending Live Sheep Exports by Sea) Bill. WEROC also drove a resolution at the Great Eastern Country Zone seeking WALGA support for LGAs grappling with large scale agricultural land use change associated with carbon farming and renewable energy projects. This has facilitated WEROC Shires in having a voice for our communities' interests with relevant policy and decision makers in government. This is a space to watch in coming years, as WEROC strives to ensure positive outcomes are maximised for our region as a result of economic decarbonisation.

Due to perceptions of conflict with my day-to-day work role, I made the difficult decision to step off the WEROC Board. I would like to thank WEROC Members for their support this year, and their engagement in robust discussion that is moving our region forward. I would especially like acknowledge the effort of our Executive Officer Rebekah Burges, who continues to provide an exceptional level of support to the Board. I look forward to seeing WEROC continue to be a strong voice for the Wheatbelt East region.

Renee Manning

Recommendation:

That the Chair's Report for the 2023-24 financial year be received.

RESOLUTION: **Moved:** Mr. Craig Watts **Seconded:** Mr. Ram Rajagopalan

That the Chair's Report for the 2023-24 financial year be received.

CARRIED

6. TREASURERS REPORT

Author: Rebekah Burges, Executive Officer and Secretary/Treasurer

Disclosure of Interest: No interest to disclose

Date: 1 November 2024

Attachments: Nil

Voting Requirement: Simple Majority

Executive Officer Comment:

The Treasurers report for the 2023-24 financial year is presented.

As per the audited financial report for WEROC Inc. for the period 1 July 2023 to 30 June 2024, I can report the following:

The **opening balance** of the WEROC Community Solutions One account held with Westpac Bank on 1 July 2023 was $181,084

Total revenue for the year was $72,000.

The only **source of income** for WEROC Inc. for the 2023-24 financial year was the annual financial contributions paid by Member Councils.

Total expenses for the year were $82,061.

Major expense items included:

- Consultants Fees $38,205

- Executive Officer - Professional Services $33,365
- WEROC insurance $5,954

The **closing cash balance** of the WEROC Inc. **Community Solutions One** account on 30 June 2024 was $69,785.

The **closing cash balance** of the WEROC Inc. **Term Deposit** account on 30 June 2024 was $100,000.

The current signatories to the WEROC Inc. accounts are Mr. Raymond Griffiths (Board Member), Ms. Lisa O'Neill (Interim Chair), Mr. Craig Watts (Board Member) and Ms. Rebekah Burges (Executive Officer and Secretary/Treasurer).

Recommendation:

That the Treasurer's Report for the 2023-24 financial year be received.

RESOLUTION: **Moved:** Ms. Emily Ryan **Seconded:** Mr. Ram Rajagopalan

That the Treasurer's Report for the 2023-24 financial year be received.

CARRIED

7. ACCEPTANCE OF THE AUDITED FINANCIAL REPORT FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose

Date: 1 November 2024

Attachments: *Attachment 2: 2024 Audited Financial Statements*

Attachment 3: 2024 Management Letter

Voting Requirement: Simple Majority

Executive Officer Comment:

The audited financial report and management letter for the period 1 July 2023 to 30 June 2024 are presented.

Recommendation:

That:
1) The final audited financial report be accepted; and

2) The management letter be noted.

RESOLUTION: **Moved:** Mr. Wayne Della Bosca **Seconded:** Ms. Charmaine Thomson

That:
1) The final audited financial report be accepted; and

2) The management letter be noted.

CARRIED

8. ACCEPTANCE OF THE WEROC INC. ANNUAL REPORT 2023-2024

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose

Date: 13 November 2024

Attachments: *Attachment 4: Draft WEROC Inc. Annual Report 2023-24*

Voting Requirement: Simple Majority

Executive Officer Comment:

The Draft WEROC Inc. Annual Report for the 2023-24 financial year is provided as an attachment. The Annual Report highlights the key activities and achievements of WEROC Inc. over the 2023-24 financial year.

Recommendation:

That the Draft Annual Report of WEROC Inc. for the 2023-24 financial year be accepted.

RESOLUTION: **Moved:** Mr. Nic Warren **Seconded:** Ms. Charmaine Thomson

That the Draft Annual Report of WEROC Inc. for the 2023-24 financial year be accepted.

CARRIED

9. APPOINTMENT OF AN AUDITOR FOR THE 2024-25 FINANCIAL YEAR

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose

Date: 1 November 2024

Attachments: *Nil*

Financial Implications: As per quote supplied.

Consultation: Audit Partners Australia

Voting Requirement: Simple Majority

Background:

The WEROC Inc. Constitution states under Rule 23. Appointment of Auditor, that:

"WEROC will at each Annual General Meeting, appoint an Auditor for a period of one year, who is not a Member of WEROC. The Auditor will be eligible for reappointment by WEROC and WEROC Board has the power to fill any temporary vacancy in the office of Auditor".

Executive Officer Comment:

Audit Partners Australia (APA) completed the financial audits for WEROC Inc. for the 2019-2020, 2020-21, 2021-22, 2022-23 and 2023-24 financial years. The cost for the 2023-24 financial audit was $950 +GST and disbursements.

APA advised via email on 9 October 2024 that if they are reappointed as auditor for the 2024-25 financial year the cost will be $1,000 +GST and disbursements.

To provide context for new members, APA has been appointed as the auditor for five successive years because they are both an efficient and reliable provider of auditing services and the most cost effective. Every couple of years alternative quotes are sourced to gauge the market and ensure that APA are still providing an economical service. This was done most recently in 2023, when two alternative quotes were sourced, and they ranged from $1,750 ex. GST to $4,500 ex. GST.

Recommendation:

That Audit Partners Australia be reappointed to undertake the financial audit for WEROC Inc. for the period 1 July 2024 to 30 June 2025.

RESOLUTION:	**Moved:** Ms. Lisa O'Neill	**Seconded:** Ms. Emily Ryan

That Audit Partners Australia be reappointed to undertake the financial audit for WEROC Inc. for the period 1 July 2024 to 30 June 2025.

CARRIED

10. ELECTION OF OFFICE BEARERS

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose

Date: 1 November 2024

Attachments: Nil

Voting Requirement: Simple Majority

Background:

The WEROC Inc. Constitution states under Rule 14.1 Elections at Annual General Meeting, that:

a) Elections for Chair, Deputy Chair, Secretary/Treasurer and Board members will take place at the Annual General Meeting of WEROC where the Chair will declare all positions vacant.

b) The Chair and Deputy Chair must be from a different Local Government.

c) Subject to Rule 14.2, a Board Member's term will be from his or her election at an annual general meeting until the election at the next annual general meeting after his or her election, but he or she is eligible for re-election to membership of the Board.

10.1 Election of Chair

Ms. Lisa O'Neill declared all positions vacant.

Mr. Craig Watts invited nominations from the floor for the election of Chair to WEROC Inc. until the next Annual General Meeting.

Ms. Charmaine Thomson nominated Ms. Lisa O'Neill for the position of Chair to WEROC Inc. Ms. Emily Ryan seconded the nomination.

Ms. Lisa O'Neill accepted the nomination. There being no further nominations Ms. Lisa O'Neill was elected unopposed for the position of Chair of WEROC Inc.

10.2 Election of Deputy Chair

Mr. Craig Watts invited nominations from the floor for the election of a Deputy Chair until the next Annual General Meeting.

Mr. Ramesh Rajagopalan nominated Ms. Charmaine Thomson for the position of Deputy Chair to WEROC Inc. Ms. Lisa O'Neill seconded the nomination.

Ms. Charmaine Thomson accepted the nomination. There being no further nominations Ms. Charmaine Thomson was elected unopposed for the position of Deputy Chair of WEROC Inc.

10.3 Election of Secretary/Treasurer

The election of a Secretary/Treasurer is a formality as the WEROC Inc. Constitution states under Rule 16.2 that:

"The Executive Officer will act as Secretary/Treasurer of WEROC and non-voting member of the Board".

Recommendation:

That the WEROC Inc. Executive Officer be appointed as Secretary/Treasurer until the next Annual General Meeting.

RESOLUTION: **Moved:** Ms. Lisa O'Neill **Seconded:** Ms. Charmaine Thomson

That the WEROC Inc. Executive Officer be appointed as Secretary/Treasurer until the next Annual General Meeting.

CARRIED

10.4 Election of Board Members

Rule 14.1 of the WEROC Inc. Constitution stipulates that the election of Board Members will take place at each Annual General Meeting and that a Board Members term will be from his or her election at an annual general meeting until the election at the next annual general meeting.

The appointment of the Board should mirror the nominated representatives (as detailed below) from each of the six Member Local Governments, who are appointed for a term of two years in accordance with Rule 6 of the WEROC Inc. Constitution.

Local Government	Nominated Representatives	Term Commencing	Term Expiring
Shire of Bruce Rock	Mr. Ramesh Rajagopalan	30 October 2023	30 October 2025
	Chief Executive Officer	30 October 2023	30 October 2025
	Proxies		
	Mr. Tony Crooks		
	Ms. Nerea Ugarte		
Shire of Kellerberrin	Ms. Emily Ryan	30 October 2023	30 October 2025
	Mr. Raymond Griffiths	30 October 2023	30 October 2025
	Proxy		
	Mr. Matt Steber		
Shire of Merredin	Mr. Craig Watts	31 July 2024	30 October 2025
	Ms. Lisa O'Neill	31 July 2024	30 October 2025
Shire of Tammin	Ms. Charmaine Thomson	30 October 2023	30 October 2025
	TBA		
	Proxy		
	Ms. Tanya Nicholls		
Shire of Westonia	Mr. Mark Crees	30 October 2023	30 October 2025
	Ms. Bill Price	30 October 2023	30 October 2025
	Proxy		
	Mr. Ross Della Bosca		
Shire of Yilgarn	Mr. Wayne Della Bosca	30 October 2023	30 October 2025
	Mr. Nic Warren	30 October 2023	30 October 2025

Recommendation:

That those Members as nominated by their respective Local Government be appointed to the WEROC Inc. Board until the next Annual General Meeting.

Comments from the meeting:

- Ms. Charmaine Thomson nominated Mr. Andrew Malone as the second representative for the Shire of Tammin. Mr. Nic Warren seconded the nomination. There being no objections, Mr. Andrew Malone was appointed as Shire of Tammin representative.
- Mr. Ramesh Rajagopalan requested that Mr. Mark Furr be named as the second representative for Bruce Rock.

RESOLUTION: **Moved:** Mr. Ram Rajagopalan **Seconded:** Ms. Lisa O'Neill

That those Members as nominated by their respective Local Government be appointed to the WEROC Inc. Board until the next Annual General Meeting.

CARRIED

11. SPECIAL BUSINESS

Nil

12. GENERAL BUSINESS

Nil

13. CLOSURE

There being no further business the meeting was closed at 9.42am.

DECLARATION

These minutes were confirmed by the WEROC Inc. Board at the meeting held _____

Signed _____

Person presiding at the meeting at which these minutes were confirmed

WEROC Inc. Board Meeting
AGENDA

Thursday 28 November 2024

Tammin Lesser Hall

WEROC Inc. Incorporating the Shires of Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia & Yilgarn.
A PO Box 5 MECKERING WA 6405 E rebekah@150square.com.au P 0428 871 202 W www.weroc.com.au

CONTENTS

1. OPENING AND ANNOUNCEMENTS 3

2. RECORD OF ATTENDANCE AND APOLOGIES 3

2.1 Attendance 3

2.2 Apologies 3

2.3 Guests 3

3. DECLARATIONS OF INTEREST 3

4. PRESENTATIONS 4

4.1 Toni De Vreede, WEROC Public Health Planning Intern, 10.00am 5

4.2 Nandita Choudhary, WEROC Tourism Intern, 10.30am 4

5. MINUTES OF MEETINGS 5

5.1 Minutes of the WEROC Inc. Board Meeting held on Wednesday 11 September 2024 5

5.2 Minutes of the WEROC Inc. CEO Committee Meeting held on Monday 21 October 2024 6

5.3 Business Arising – Status Reports 6

5.3.1 Actions Arising from the WEROC Inc. Board Meeting held on 11 September 2024 ... 6

5.3.2 Actions Arising from the WEROC Inc. CEO Committee Meeting held on 21 October 2024 7

6. WEROC INC. FINANCE 8

6.1 WEROC Inc. Financial Report as of 31 October 2024 8

6.2 Income, Expenditure & Balance Sheet 10

7. MATTERS FOR DECISION 11

7.1 WEROC Inc. Bank Account Signatories 11

7.2 Housing 12

7.3 Community Benefit Sharing Framework 14

7.4 Wheatbelt Medical Student Immersion Program 16

8. PROJECT UPDATES 16

8.1 HR/IR Project 16

8.2 Marketing/Promotion 17

8.3 Town Team Movement 18

8.4 ERP Software Solution 18

9. EMERGING ISSUES 19

10. OTHER MATTERS (FOR NOTING OR DECISION) 19

10.1 Possible CCTV Funding 19

10.2 Building/Planning Resource 19

10.3 Shire of Cunderdin 20

11. FUTURE MEETINGS 20

12. CLOSURE 21

WEROC Inc.

Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

MINTUES

Minutes of the Board Meeting held in Tammin on Thursday 28 November 2024.

1. OPENING AND ANNOUNCEMENTS

Ms. Lisa O'Neill as the newly appointed Chair of WEROC Inc. welcomed Members of the Board and opened the meeting at 9.45am.

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1 Attendance

Mr. Mark Crees

Mr. Wayne Della Bosca

Mr. Mark Furr

Mr. Raymond Griffiths

Mr. Andrew Malone

Ms. Lisa O'Neill

Mr. Bill Price

Mr. Ramesh Rajagopalan

Ms. Emily Ryan

Ms. Charmaine Thomson

Mr. Nic Warren

Mr. Craig Watts

Ms. Rebekah Burges, Executive Officer

2.2 Apologies

Nil

2.3 Guests

Ms. Toni De Vreede, McCusker Centre Intern

Ms. Nandita Choudhary, McCusker Centre Intern

3. DECLARATIONS OF INTEREST

As per Clause 42 of the Associations Incorporation Act 2015, "*a member of the management committee of an incorporated association who has a material personal interest in a matter being considered at a management committee meeting must, as soon as the member becomes aware of the interest, disclose the nature and extent of the interest to the management committee*".

Name	Agenda Item / Initiative	Disclosure

Rebekah Burges	10.3 Shire of Cunderdin	WEROC Inc. Executive Officer, Ms. Rebekah Burges, resides and is a rate payer in the Shire of Cunderdin and therefore has a conflict of interest in relation to any financial implications for the Shire of Cunderdin if they were to become a member of WEROC Inc.

4. PRESENTATIONS

4.1 Nandita Choudhary, WEROC Tourism Intern, 9.45am

Nandita Choudhary is the WEROC Tourism Intern for the summer internship period. Below is an overview of the task that Ms. Choudhary was set:

Role Description

As the WEROC Tourism Intern, your primary responsibility will be to assist with the development of an activation action plan for the Eastern Wheatbelt self-drive trail. A particular focus will be on identifying opportunities to activate shoulder season tourism and engage with new market segments.

Key Duties

- Investigate successful initiatives to activate tourism "shoulder seasons" in a similar context. Prepare at least one case study example.
- Conduct desktop research to identify specific market segments for the Eastern Wheatbelt self-drive trail, with a particular (but not sole) focus on caravan and camping groups/clubs. This will include:
- Investigating how many caravan/camping groups exist, what their primary interests are, what experiences they are seeking, and the best way to engage them.
- Identify any other niche interest groups that could be targeted and provide the same detail as above.
- Identify the existing tourism products/services along the drive trail that would specifically appeal to these market segments.
- Review the WEROC Tourism Product Audit and identify any additional actions that you would recommend to improve the tourism products and services along the drive trail to appeal to the identified market segments.
- Review the Eastern Wheatbelt self-drive trail marketing plan and identify any additional actions that you would recommend with a specific view to attracting the attention of identified market segments,
- Prepare a report summarizing your findings and recommended actions.
- Present your findings and recommendations to the WEROC Board.

Comments from the meeting:

- In response to Ms. Choudhary's presentation, Mr. Bill Price noted that Westonia had recently received visitor data from NEW Travel, which indicates that their visitor numbers are at the highest they have been in 16 years. This reinforces the value in targeted advertising to the caravan market.
- Ms. Choudhary emphasised the need for standardised data collection across all WEROC Shires.
- Mr. Mark Furr concurred with Ms. Choudhary's observation that Kokerbin Rock is a huge asset for the Shire of Bruce Rock but there is work to be done to improve the visitor experience.

4.2 Toni De Vreede, WEROC Public Health Planning Intern, 10.10am

Toni De Vreede is the WEROC Public Health Planning Intern for the summer internship period. Below is an overview of the task that Ms. De Vreede was set:

Role Description:

As the WEROC Public Health Planning Intern, your primary responsibility will be to assist in finalizing a Public Health Plan covering the WEROC Local Governments. This will involve the collation and analysis of key demographic and health data for each Local Government area, analysis of input provided through a community health survey and summation of relevant literature, planning and legislation relating to public health.

Key Duties:

- Complete a health and wellbeing profile for WEROC as a whole and each Local Government individually, based on health and demographic data already compiled.
- Analyse and prepare a summary report on outputs from a community health survey.
- Undertake desktop research to identify literature, legislation and planning documents relevant to public health in the WEROC area.
- Prepare a summary report inclusive of the following:

- Health and wellbeing profiles
- Key findings from the community health survey
- References to relevant literature and planning documents.
- Detail of identified priority risk factors and populations within the WEROC area
- Recommended strategies and actions to address the identified priority risk factors and populations

- Present your findings and recommendations to the WEROC Board.

Comments from the meeting:

- In response to Ms. De Vreede's recommendation around investing in accessibility infrastructure (e.g., ramps), it was noted that even if community facilities are made more accessible, there is still an issue around getting people with limited mobility, transport to venues to participate in activities.
- Ms. De Vreede commented on an initiative rolled out by the Queensland Government to make medical services more accessible to people living in rural and remote communities. Heart Trucks are custom designed clinics on wheels that have been co-funded by Government (State and Federal) and private enterprise. The concept could be applied in Western Australia if funding was available.

5. MINUTES OF MEETINGS

5.1 Minutes of the WEROC Inc. Board Meeting held on Wednesday 11 September 2024

Minutes of the WEROC Inc. Board Meeting held in Bruce Rock on Wednesday 11 September 2024 have previously been circulated.

Recommendation:

That the Minutes of the WEROC Inc. Meeting held in Bruce Rock on Wednesday 11 September 2024 be confirmed as a true and correct record.

RESOLUTION: **Moved:** Mr. Mark Crees **Seconded:** Mr. Ram Rajagopalan

That the Minutes of the WEROC Inc. Meeting held in Bruce Rock on Wednesday 11 September 2024 be confirmed as a true and correct record.

CARRIED

5.2 Minutes of the WEROC Inc. CEO Committee Meeting held on Monday 21 October 2024

Attachment 1: *WEROC Inc. CEO Committee Meeting Minutes 21 October 2024*

Minutes of the WEROC Inc. CEO Committee Meeting held in Merredin on Monday 21 October 2024 are provided as Attachment 1.

Recommendation:

That the Minutes of the WEROC Inc. CEO Committee Meeting held in Merredin on Monday 21 October 2024 be confirmed as a true and correct record.

RESOLUTION: **Moved:** Mr. Craig Watts **Seconded:** Mr. Nic Warren

That the Minutes of the WEROC Inc. Meeting held in Merredin on Monday 21 October 2024 be confirmed as a true and correct record.

CARRIED

5.3 Business Arising – Status Reports

5.3.1 Actions Arising from the WEROC Inc. Board Meeting held on 11 September 2024

Attachment 2: *WEROC Inc. Feedback on Draft Regional Education Strategy*

Agenda Item	Action(s)	Status
7.2 WEROC Term Deposit	Reinvest $100,000 for a term of 11 months at 4.8%.	The Term Deposit was renewed. The maturity date is 8 August 2025.
7.3 Community Benefit Sharing Framework	1) Contact WALGA for an update on the work they are doing in the energy transition space. 2) Request copies of the local planning policies developed by the Shires of Bruce Rock and Yilgarn 3) Consolidation information and organise a WEROC CEO Committee Meeting to discuss.	A WEROC CEO Committee meeting was held on 21 October 2024 and the consolidated information was presented. Please refer to agenda item 7.3 for further information.
7.4 McCusker Centre Internships	Submit role descriptions for a tourism project and continuation of the public health planning project for the summer internship round.	Interns have been matched to both roles. They will commence on 11 November and complete their first week from Perth. Both students will complete a two week stay in Merredin from 18 to 29 November 2024.
8.2 Town Team Movement	Advise Town Teams that WEROC will not be renewing the contract for a Town Team Builder, which concludes in January 2025.	The Town Team Movement have been advised that the contract will not be renewed.
8.3 Housing	1) Request a quote to update the growing regions business case to include the three WEROC Shires not	Please refer to agenda item 7.2.

	previously involved, and to assist in preparing a submission for the Department of Communities funding. 2) The three Councils will take this to their October Ordinary Council Meetings for a decision and report back at the November meeting. 3) Contact the non-WEROC Shires involved in the growing regions business case if they would like to be involved in a submission for the State funding.	
10.2 Regional Education Strategy	Prepare a submission on behalf of WEROC on the draft regional education strategy	A submission was prepared and sent to the Education Department via email on 19 September 2024. A copy of the submission is provided as Attachment 2.

5.3.2 Actions Arising from the WEROC Inc. CEO Committee Meeting held on 21 October 2024

Agenda Item	Action(s)	Status
6.1 Community Benefit sharing framework	1) Ascertain a timeframe for completion of work being done by WALGA 2) Email CEOs with a request to provide detail of existing provisions in local planning schemes that relate to renewables. 3) Request that the GECZ provide an update on the work WALGA are doing in this space at the November meeting.	Please refer to agenda item 7.3.
6.3 Housing	Add recommendation to agenda for November Board meeting to progress with Wheatbelt Development Commission proposal and WEROC to cover half the cost.	Please refer to agenda item 7.2.
6.4 ERP Solution	Request from Datacom and Ready Tech, access to a test environment.	Datacom and Ready Tech were both contacted with a request to provide a test environment for WEROC Shires on 24 October 2024.
7.2 WMSIP	Advise Rural Health West that all WEROC Shires are happy to support the 2025 program.	Rural Health West have been advised that WEROC Shires are happy to support the 2025 Wheatbelt Medical Student Immersion Program. A letter of agreement is presented for endorsement.

Recommendation:
That the status reports be received.

RESOLUTION: **Moved:** Mr. Bill Price **Seconded:** Ms. Emily Ryan

That the status reports be received.

CARRIED

6. WEROC INC. FINANCE

6.1 WEROC Inc. Financial Report as of 31 October 2024

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 1 November 2024

Attachments: Nil

Voting Requirement: Simple Majority

At the WEROC Inc. Board Meeting held on 9 May 2024 the budget for the financial year commencing 1 July 2024 and ending 30 June 2025 was adopted. The approved Budget 2024-25 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

Note 1	Annual Financial contributions paid by Member Local Governments.
Note 2	Interest paid on term deposit
Note 3	GST received
Note 4	GST refund for Q4 BAS 2023-24
Note 5	Executive Officer services
Note 6	Executive Officer travel to Board and other meetings
Note 7	Monthly subscription fee for Xero accounting software
Note 8	Payment to Audit Partners Australia for the 2023-24 financial year audit
Note 9	Payments to Vanessa King for Town Team Builder services, HR Cornerstone for IR/HR consultancy services, Carol Taylor for social media marketing campaign, and Lauren Clarke for the branding guide and logo refresh.
Note 10	Payments to PWD for website domain name renewal
Note 11	Catering expenses for WEROC CEO farewell in Kellerberrin on 9 May and ERP demonstrations in Kellerberrin on 6 August
Note 12	Personal accident, workers compensation, associations liability, public & products liability and cyber insurance renewals
Note 13	GST paid

	WEROC Inc. Financial Report 1 July 2024 to 30 June 2025	Budget 2024/2025	Actual to 31/10/2024	Notes
	INCOME			
0501	General Subscriptions	$72,000.00	$72,000.00	1
504.01	Consultancy & Project Reserve	$0.00		
0575	Interest received	$4,863.29	$4,863.29	2
584	Other Income	$0.00		
	GST Output Tax	$7,200.00	$7,200.00	3
	GST Refunds	$6,184.00	$2,153.00	4
	Total Receipts	$90,247.29	$86,216.29	
	EXPENSES			
1545	Bank Fees & Charges	$0.00	$0.00	
1661.01	WEROC Inc. Executive Services	$35,383.84	$11,518.17	5
1661.02	Executive Officer Travel and Accommodation	$1,400.00	$1,241.00	6
1661.03	WEROC Executive Officer Recruitment	$0.00	$0.00	
1687	WEROC Financial Services Accounting	$1,000.00	$272.72	7
1687.03	WEROC Financial Services Audit	$1,050.00	$984.00	8
1585	WEROC Consultant Expenses	$60,000.00	$17,435.10	9
1850	WEROC Management of WEROC App & Website	$420.00	$109.50	10
1801	WEROC Meeting Expenses	$500.00	$829.09	11
1851	WEROC Insurance	$6,300.00	$5,611.64	12
1852	WEROC Legal Expenses	$2,000.00		
1853	WEROC Incorporation Expenses	$0.00		
1854	Transfer to Term Deposit	$4,863.29	$0.00	
1930	WEROC Sundry	$300.00		
3384	GST Input Tax	$10,835.39	$3,106.01	13
	ATO Payments	$3,464.57	$4,960.00	
	Total Payments	$127,517.09	$46,067.23	
	Net Position	-$37,269.79	$40,149.06	
	OPENING CASH 1 July	$64,270.72	$69,784.64	
	CASH BALANCE	$27,000.93	$109,933.70	

Recommendation:

That the WEROC Inc. financial report for the period 1 July to 31 October 2024, be received.

RESOLUTION: **Moved:** Mr. Wayne Della Bosca **Seconded:** Mr. Mark Furr

That the WEROC Inc. financial report for the period 1 July to 31 October 2024, be received.

CARRIED

6.2 Income, Expenditure & Balance Sheet

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 1 November 2024

Attachments: Nil

Voting Requirement: Simple Majority

A summary of income and expenditure for the period 1 September 2024 to 31 October 2024 is provided below.

Date	Description	Credit	Debit	Running Balance
Opening Balance		**129,400.01**		
03 Sep 2024	Local Community Insurance Services	0.00	1,137.61	128,262.40
04 Sep 2024	Local Community Insurance Services	0.00	533.50	127,728.90
04 Sep 2024	150 Square Pty Ltd	0.00	3,414.00	124,314.90
05 Sep 2024	JV King Family Trust	0.00	1,784.53	122,530.37
09 Sep 2024	Westpac Interest received	4,863.29	0.00	127,393.66
24 Sep 2024	Local Community Insurance Services	0.00	159.56	127,234.10
24 Sep 2024	Audit Partners Australia	0.00	1,082.40	126,151.70
30 Sep 2024	Carol Taylor INV-11	0.00	1,500.00	124,651.70
02 Oct 2024	HR Cornerstone	0.00	5,060.00	119,591.70
03 Oct 2024	150 Square Pty Ltd	0.00	3,323.00	116,268.70
07 Oct 2024	TAX OFFICE Q1 BAS 2024-25	0.00	4,960.00	111,308.70
15 Oct 2024	JV King Family Trust INV-13	0.00	1,375.00	109,933.70
03 Sep 2024	Local Community Insurance Services	0.00	1,137.61	128,262.40
TOTAL		**4,863.29**	**24,329.60**	**109,933.70**
Closing Balance		**109,933.70**		

Balance Sheet

Wheatbelt East Regional Organisation of Councils Inc
As at 31 October 2024

	31 Oct 2024
Assets	
Bank	
Term Deposit	100,000.00
Westpac Community Solution One	109,933.70
Total Bank	**209,933.70**
Total Assets	**209,933.70**
Liabilities	
Current Liabilities	
GST	1,868.91
Total Current Liabilities	**1,868.91**
Non-current Liabilities	
GST Clearing	(2,746.00)
Total Non-current Liabilities	**(2,746.00)**
Total Liabilities	**(877.09)**
Net Assets	**210,810.79**
Equity	
Current Year Earnings	38,862.07
Retained Earnings	171,948.72
Total Equity	**210,810.79**

Recommendation:

That the WEROC Inc. summary of income and expenditure for the period 1 September 2024 to 31 October 2024 be received.

That the Accounts Paid by WEROC Inc. for the period 1 September 2024 to 31 October 2024 totalling $21,737.63 be approved.

That the Balance Sheet as of 31 October 2024 be noted.

RESOLUTION: **Moved:** Ms. Emily Ryan **Seconded:** Mr. Ram Rajagopalan

That the WEROC Inc. summary of income and expenditure for the period 1 September 2024 to 31 October 2024 be received.

That the Accounts Paid by WEROC Inc. for the period 1 September 2024 to 31 October 2024 totalling $21,737.63 be approved.

That the Balance Sheet as of 31 October 2024 be noted.

CARRIED

7. MATTERS FOR DECISION

7.1 WEROC Inc. Bank Account Signatories

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: Nil

Consultation: NA

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

WEROC Inc. holds a Community Solutions One account with Westpac Bank, into which all funds are deposited and from which all accounts are paid. Two signatories are required for any outgoing payment to be processed.

WEROC Inc. also hold a Term Deposit account with Westpac Bank.

The current signatories to the Westpac accounts are Rebekah Burges (administrator, approver), Mr. Raymond Griffiths (approver), Ms. Lisa O'Neill (approver) and Mr. Craig Watts (approver).

Executive Officer Comment:

The Executive Officer in their capacity as Secretary/Treasurer remains a consistent signatory to the WEROC Inc. bank accounts. The other signatories have mirrored the incumbent Chair and CEO and as such, change every two years as these responsibilities rotate between the Member Councils.

At the time of the November 2023 meeting when the signatories for the 2023/24 financial year were endorsed, Ms. Lisa Clack who was the incoming WEROC CEO had advised of her intention to resign from the Shire of Merredin. It was therefore decided that Mr. Raymond Griffiths would remain a signatory and continue to approve payments until the new Merredin CEO was appointed and acquainted with WEROC.

Given that Mr. Craig Watts has now been in the position of Shire of Merredin CEO since June 2024 and is familiar with the operations of WEROC it might be timely to discuss whether responsibility for co-approving payments shifts and the signatories to the accounts are updated.

Recommendation:

That Mr. Craig Watts take on responsibility for co-approving payments and that Mr. Raymond Griffiths be removed as a signatory to the WEROC accounts.

RESOLUTION: **Moved:** Mr. Ram Rajagopalan **Seconded:** Mr. Wayne Della Bosca

That Mr. Craig Watts take on responsibility for co-approving payments and that Mr. Raymond Griffiths be removed as a signatory to the WEROC accounts.

CARRIED

7.2 Housing

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 3.** WEROC Housing Project Business Case update - Whitney Consulting Quote

Attachment 4. WEROC Housing Investigation Scope of Works

Consultation: WEROC CEOs

Financial Implications: Up to $30,000 investment which would be taken from the consultancy budget

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board meeting held on 11 September 2024, the opportunity to make a submission for funding through the Department of Communities for a joint housing project was discussed and it was resolved that:

1) Whitney Consulting would be requested to quote on updating the business case and cost benefit analysis that was originally developed to support an application to the Growing Regions Fund for a joint housing project involving the Shires of Kellerberrin, Bruce Rock, Tammin, Cunderdin, Dowerin, Wyalkatchem and Trayning, to include the three WEROC Shires not originally involved.
2) Once a quote had been sourced the three WEROC Shires not originally included would take the quote to their Ordinary Council Meetings for a decision on whether they wanted to buy-in to the process and report back at the next WEROC Inc. Board meeting.
3) The non-WEROC Shires would be contacted to ascertain their interest in participating in a joint submission for the Department of Communities funding.

At this meeting it was also noted that Mr. Alex Mackenzie would be travelling out to the WEROC region in late September to discuss housing issues/solutions with each Shire and to propose that each Shire contribute up to $10,000 for demand analysis and development capacity assessments.

Executive Officer Comment:

A quote from Whitney Consulting was forwarded to WEROC CEOs on 25 September and is provided as Attachment 3. In addition to the work to update the business case, an indicative cost for preparing the submission to the Department of Communities, has also been provided and it will be approximately $7,000 ex. GST. The non-WEROC Shires have been contacted and all have indicated an interest in being involved in a joint submission.

Mr. Craig Watts advised via email on 22 October 2024 that in relation to their involvement in the joint housing submission, the Shire of Merredin Council had resolved as follows:

That Council:

1) SUPPORTS the WEROC Workforce Housing Investigation Project.
2) ALLOCATES funding toward the project, to be included as part of the November Budget Review as listed in this report; and
3) INFORMS WEROC that the Shire is not currently in a position to expend further funds towards lobbying for, or constructing housing for the private and public sectors, and is unlikely to be in a position to fund external housing builds for the next 4 financial years.

The Shire of Westonia and Shire of Yilgarn are requested to report back on their decision relating to their involvement in a joint submission.

The Wheatbelt Development Commission proposal to facilitate feasibility testing and development capacity assessments across the Shires involved in the joint submission, was discussed at the WEROC CEO Committee meeting on 21 October and it was determined that the CEOs would make a recommendation to the WEROC board that the proposal from the Wheatbelt Development Commission and the associated cost of approximately $10,000 per Shire be approved, and that WEROC cover half of this cost.

Recommendation:

That:
1) The proposal from the Wheatbelt Development Commission to undertake feasibility testing and development capacity assessments, be approved, and that WEROC cover half of the associated cost, which is estimated to be $10,000 per participating Shire.
2) The costs associated with Whitney Consulting updating the Business Case and cost benefit analysis and the preparation of the Department of Communities submission, will be borne by the relevant Shires.

Comments from the meeting:

- It was noted that Mr. Alex Mackenzie is leaving the Wheatbelt Development Commission, but it has been indicated that he will still assist with the housing work.
- The Executive Officer advised that there are sufficient funds in the consultancy budget to cover up to $5,000 per Shire for the housing analysis but with projects already committed, this will exhaust the consultancy allocation for the 2024-25 financial year.
- The Shire of Westonia advised that they will be opting out of this project as with the mine closing, they have sufficient housing supply. They are happy for WEROC to provide the proposed financial support to the other Member Councils.
- Mr. Craig Watts advised that the Shire of Merredin are happy to go ahead with the fact finding work but do not have the capital to co-contribute to a housing project in the next four years.
- It was questioned whether the Department of Communities guidelines allow for projects to be staged. The Executive Officer advised that the guidelines are not clear on this matter and suggested that a meeting with the Department of Communities, which is a requirement of the application process, would help clarify what will and will not be considered.
- It was agreed that there is further conversation required before proceeding with the business case and cost benefit analysis update. The work proposed by the Wheatbelt Development Commission, however, can commence as this is not tied specifically to the proposed joint housing project submission.
- A meeting of the WEROC CEO's will be organised to discuss a proposed approach. Once there is more clarity on what the joint submission is going to look like, a meeting will be organised with the Department of Communities to clarify their funding parameters.

RESOLUTION: **Moved:** Mr. Raymond Griffiths **Seconded:** Mr. Craig Watts

That the Wheatbelt Development Commission proposal to undertake feasibility testing and development capacity assessments, be approved, and that WEROC cover half of the associated cost, up to a value of $5,000 per participating Shire.

CARRIED

7.3 Community Benefit Sharing Framework

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: Nil

Consultation: *WEROC CEO's*

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board Meeting held on 11 September 2024, information pertaining to regional community benefit sharing frameworks and funds, was presented and discussed. It was raised in this meeting, that WALGA have adopted three advocacy positions on the energy transition, one of which relates specifically to community benefit and local engagement for energy transition projects. It was also mentioned that the Shires of Yilgarn and Bruce Rock have drafted policies, which might be useful as a foundation for a regional framework/policy or as a pro forma for other Councils to adapt to suit their requirements. It was resolved that the Executive Officer would speak with WALGA about their work in this space, obtain the policies developed by the Shires of Bruce Rock and Yilgarn and consolidate this information and present it at a meeting of the WEROC CEOs for further discussion.

Executive Officer Comment:

The WEROC Inc. CEO Committee met on 21 October 2024 and discussed the collated information. Prior to this meeting WALGA had advised that they would be holding a forum in November to discuss the energy transition in more detail and that they were exploring what a community benefit framework might look like if they were to get someone in to assist in preparing it. Based on the discussion the CEOs directed the Executive Officer to:

1) Contact WALGA to clarify the timeframe they are working toward to complete their investigations,
2) Email the WEROC CEOs with a request to provide detail of any existing provisions within local planning schemes that relate to renewables,
3) Request that WALGA provide an update on their work in this space at the November Great Eastern Country Zone meeting.

WALGA advised that the renewable energy forum in November would help them to refine what Local Governments are looking for from a community benefit framework and if, after this meeting, it is decided that they will progress with developing a framework, they will be looking to have a consultant in place before the end of the year.

The request for an update at the November zone meeting was declined due to the agenda already being full.

The following information was provided regarding provisions within local planning schemes:

Kellerberrin, Tammin & Bruce Rock

No reference to renewables

Shire of Yilgarn

Zoning table in Section 17 does not list "Renewable Energy Facility".

We have a definition for "Renewable Energy Facility" as follows:

*"**Renewable energy facility** means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary;"*

Section 18 (4) of the scheme states:

The local government may, in respect of a use that is not specifically referred to in the zoning table and that cannot reasonably be determined as falling within a use class referred to in the zoning table –

a) determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or

b) determine that the use may be consistent with the objectives of a particular zone and advertise under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or

c) determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.

Shire of Merredin

Currently, the Scheme only has a specific provision in our Zoning (permissibility) Tables for "Wind Farm or wind energy facility", which is an X use in all zones with the exception of 'General Farming' zone where it is an 'A' use.

The Shire of Merredin has to date received several applications for development approval for solar farms as well as battery storage facilities and these have all been assessed under the use not listed provisions of the Scheme and assessed following public advertising.

The Shire of Merredin is currently in the process of finalising an Omnibus amendment to the Scheme which proposes the incorporation of the following provisions with respect to a Renewable Energy Facility.

Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.

	ZONES									
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

Recommendation:

That the information presented be discussed and the board determine whether it is prudent to take further action now or wait to see what WALGA do in this space before deciding on next steps.

Comments from the meeting:

- Mr. Nic Warren advised that based on the information provided at the WALGA renewable energy forum held the day prior, it is unlikely that the State Government will be bringing in any community benefit policies or mandates in the near term. WALGA have indicated that they will be developing a guide, but it appears that it will be more focused on landowners than Local Governments.
- It was discussed whether there is value in WEROC progressing with a guideline or framework. It was agreed that even though it would not be legislated, a framework would be beneficial as it will outline

a common expectation of what any company establishing or expanding in the region, should give back to the community.

- It was noted that the Shire of Narrogin are further progressed in this space and should be contacted to see if WEROC Shires can get involved and support what they are doing. It was also suggested that NEWROC and RoeROC be approached to ascertain if they are doing any work in this area and if they would be interested in working as a collective.

There was no formal resolution on this matter. An item will be added to the agenda for the next WEROC CEO meeting to progress development of a guiding framework.

7.4 Wheatbelt Medical Student Immersion Program

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 5:** WMSIP letter of agreement

Attachments 6 – *10:* *Draft itineraries for 2025*

Consultation: *Nil*

Financial Implications: *Nil*

Voting Requirement: Simple Majority

Background:

WEROC Inc. has been working in partnership with the University of Notre Dame and Rural Health West to deliver the Wheatbelt Medical Student Immersion Program (WMSIP) since it was reintroduced in 2018. Each year WEROC supports the program through involvement on the planning committee and in-kind support from each of the WEROC Local Governments.

Executive Officer Comment:

Rural Health West have requested that WEROC sign a letter of agreement to work with Rural Health West and the University of Notre Dame Australia School of Medicine Fremantle Campus to deliver the 2025 WMSIP. This letter asks WEROC to commit to providing an in-kind contribution in the form of in-region transport, arranging accommodation, social activities for staff, students and others involved in the program, and venue hire where required.

Recommendation:

That the Board endorses the signing of the WMSIP Letter of Agreement by the WEROC Inc. Chair.

RESOLUTION: **Moved:** Mr. Raymond Griffiths **Seconded:** Ms. Emily Ryan

That the Board endorses the signing of the WMSIP Letter of Agreement by the WEROC Inc. Chair.

CARRIED

8. PROJECT UPDATES

8.1 HR/IR Project

HR Cornerstone have been working with WEROC Local Governments since September 2024, on a project to update employment contracts and Shire policies/procedures. Ms. Lucy Booth, People & Culture Consultant at HR Cornerstone, has provided the following update on the status of this project:

Contracts Update	Policies Update

Shire of Kellerberrin	Met with the Shire on 13 November 2024 Supplied merge fields spreadsheet Requested to send the data by mid this week 20 November 2024	Policies review has been provided to the Shire, awaiting feedback and next steps to finalise
Shire of Yilgarn	Met with the Shire on 8 November 2024 Supplied merge fields spreadsheet on 8 November and updated spreadsheet on 18 November 2024 Awaiting data	initial policy review to be provided week ending 24 November
Shire of Bruce Rock	Met with the Shire on 12 November 2024 Supplied merge fields spreadsheet on 12 November The Shire has advised that data will be provided by mid next week 27 November 2024	initial policy review to be provided week ending 24 November
Shire of Merredin	The Shire requested to send through the questions for spreadsheet, sent it on 15 November 2024 Updated the spreadsheet on 18 November 2024 Do not want contracts for all staff, just templates, templates to be finalised based on council input, in progress	Policies review has been provided to the Shire, awaiting feedback and next steps to finalise
Shire of Tammin	The payroll office was on a course last week, therefore sent an email today 18 November to schedule meeting Meeting scheduled with the Shire on Friday 22 November at 1.30pm	Policies review has been provided to the Shire, awaiting feedback and next steps to finalise
Shire of Westonia	Did not want updated contracts for staff, so will provide updated templates only	Emailed to confirm if want any final review

Comments from the meeting:

- The Executive Officer noted that the project completion date has been pushed out by two weeks due to a delay in getting some of the required information to the consultants.

8.2 Marketing/Promotion

Attachment 11: *WEROC Management Proposal*

At the WEROC Inc. Board Meeting held on 31 July 2024, it was resolved that social media influencer Carol Taylor (Taylormadefortravel) would be engaged to cover the Eastern Wheatbelt Self-Drive Trail. Ms. Taylor completed her visit along the trail in mid-September. There were 45 stories shared as well as a number of reels/posts. Ms. Taylor has not provided a summary of engagements with the stories and reels, so the exact reach is not clear.

Ms. Taylor did provide some feedback based on her experience of driving the trail:

- The 3-4 days is a good time frame for the trail. With some good accommodation options in each shire for visitors wishing to increase or decrease their time frame.

- The Charles Gardner Reserve may benefit from a parking area and even a sign with wildflower descriptions as it's difficult to know where to park/turn around and where are some of the better spots in the Reserve.
- In Kellerberrin I would advise to add the fallen soldiers to the attractions on brochure and also have a copy of the historic walk available to visitors at the CRC if it is something that is mentioned in the WEROC brochure.
- At Kokerbin the signage is old and faded and I couldn't see how people could access the top of Kokerbin even though it says it in the brochure.
- In Westonia it's a little confusing following the woodlands trail especially around the cemetery area as the trail lead me to climb over a fence to get out of the cemetery. Also, there is no sign at the turn off for Balajdie Rock which could be confusing to visitors.
- In Yilgarn and Karalee Rock even though the brochure states there are toilets and a dump point, both have been permanently closed so to camp out there you need to be totally self-sufficient.

Following her visit, Ms. Taylor suggested that WEROC should consider establishing social media accounts for the Eastern Wheatbelt Self-Drive Trail similar to the Wheatbelt Way. A quote has been supplied for Ms. Taylor to establish and maintain an Instagram and Facebook page.

The Eastern Wheatbelt Visitors Guide is being updated again and WEROC were invited to submit an advertisement for the Eastern Wheatbelt Self-Drive Trail. The cost for a full page ad will be $1,325. Images and text for the advertisement have been submitted along with a booking form.

Comments from the meeting:

- The proposal from Ms. Carol Taylor to establish and manage social media accounts for the Eastern Wheatbelt Self-Drive Trail was discussed and it was agreed that this is not needed because the Central Wheatbelt Visitor Centre perform this function to some extent already. It was questioned whether the Visitor Centre had capacity to increase the social media coverage of the drive trail.

8.3 Town Team Movement

The current contract with the WEROC Town Team Builder expires in January 2025. The WEROC Town Team Builder is currently away overseas for the whole of November and has asked for direction when she returns on whether the Board would like to end her contract early or have her see out the remainder of the contract term and spend the final couple of months following up with the groups she has supported to date.

RESOLUTION: **Moved:** Mr. Craig Watts **Seconded:** Ms. Ram Rajagopalan

That Ms. Vanessa King be advised that the contract to deliver Town Team Builder services to WEROC will end at the beginning of December 2024.

CARRIED

8.4 ERP Software Solution

Detailed software demonstrations have been delivered by both Datacom and Ready Tech to most Shires. WEROC CEOs have also been presented with a concept for a Consolidated Services Project.

Following the WEROC CEO Committee meeting on 21 October 2024, the Executive Officer contacted both Datacom and Ready Tech to request that they provide access to a test environment so that Shires could experience the systems first hand rather than just passively watching demonstrations. Datacom have suggested as an alternative to providing a test environment, that WEROC representatives travel to the Shire of Manjimup to see the system in practice. They are strongly encouraging this approach and are happy to facilitate the visit. Ready Tech have offered to facilitate interactive sessions. They are proposing that Councils be provided with the opportunity to participate in multiple sessions across a week, which will take them

through any of the modules they wish to see. They believe that this is more productive than trying to navigate the platform without guidance.

At the WEROC Inc. Board meeting held on 31 July 2024, Government Frameworks Chief Operating Officer, Cheriece Johnson and Sales Consultant, Oscar Slattery, provided an overview of their records management software (FARMER). In light of the ERP software demonstrations that were planned for early August, it was decided that no further action would be taken at that time other than to ask for an indicative cost for the set-up and ongoing subscription. Initially Government Frameworks would not provide a price but in October the Executive Officer was contacted by Mr. Slattery who provided a verbal offer over the phone. This information was shared with WEROC CEOs via email. The Executive Officer understands that Mr. Slattery has been individually contacting Shires as well.

Comments from the meeting:

- It was advised that some WEROC Local Governments have joined as associate members of the consolidated services project.
- There is no interest in further ERP demonstrations at this stage.
- The Councils who have signed on as associate members, will wait to see what the consolidated services model can offer them before making any decisions.
- The Executive Officer will advise Government Frameworks that there is no interest in their record keeping software at this stage and that the Shires will contact them if that changes at a later date.

9. EMERGING ISSUES

NIL

10. OTHER MATTERS (FOR NOTING OR DECISION)

10.1 Possible CCTV Funding

On 24 October 2024, the Hon. Mia Davies MLA, wrote to Local Government CEOs advising that the issue of CCTV had been raised during parliamentary debate on law and order matters. In the previous Government there was a fund available for Local Government to apply to for CCTV, but under the current Government there is no such funding stream. Local Governments were encouraged to write to Minister Papalia's office either individually or collectively, with proposals and suggestions for CCTV or other security focused technologies such as number plate recognition cameras.

If a collective proposal from the WEROC Shires is considered appropriate, each Shire will need to provide detail of their security requirements (i.e. what technology they require, where they need it and why) to the Executive Officer.

Comments from the meeting:

- It was agreed that a letter from WEROC be sent to Minister Papalia advocating for the funding that used to be available to Local Governments to implement security measures, be reinstated.
- Each Shire will request a letter from their local police to support the WEROC letter.
- The Executive Officer will draft the letter and send it out for comment before it is submitted.

10.2 Building/Planning Resource

Currently most WEROC Shires outsource some or all of their town planning, health and building functions. Discussion amongst the WEROC CEOs via email indicates that there may be an appetite to explore the option of a shared resource.

RoeROC have a shared EHO which is managed by the Shire of Corrigin and operates under a Memorandum of Understanding between the Councils. This model could be applied to WEROC if there is interest in pursuing this concept further.

Comments from the meeting:

- At this stage there is no appetite to progress with a shared resourcing arrangement.

- The Shire of Bruce Rock are meeting with the Shire of Kalamunda to discuss a service arrangement and are happy to share that information with other Shire's if there is interest.

10.3 Shire of Cunderdin

Disclosure of Interest: WEROC Inc. Executive Officer, Ms. Rebekah Burges, resides and is a rate payer in the Shire of Cunderdin and therefore has a conflict of interest in relation to any financial implications for the Shire of Cunderdin if they were to become a member of WEROC Inc.

The Shire of Cunderdin are currently involved in a number of initiatives with WEROC Shires (e.g., ERP demonstrations, joint housing project, Central Wheatbelt Visitors Centre MoU, Wheatbelt Medical Student Immersion Program). Given that the Shire of Cunderdin are already working closely with WEROC it was recommended by Mr. Raymond Griffiths that they be approached about becoming a financial member of the group. The Executive Officer was invited to present to the Shire of Cunderdin Council at their Ordinary Council meeting on 23 October 2024. An item on joining WEROC is on the agenda for the Shire of Cunderdin Council Meeting being held on 27 November 2024.

If Cunderdin resolve to submit an application to join WEROC, the Board need to determine what the membership application fee will be. Rule 10.2 of the WEROC Inc. Constitution states:

> *"Where a new Member is admitted to WEROC, a financial contribution to be made by the new Member, in addition to the annual financial contribution, will be as determined by the Board".*

When the Shire of Tammin indicated their intent to join WEROC back in April 2020 the Board at that time resolved that to match the current equity of the WEROC Inc. Member Councils, for any new member to be admitted to WEROC Inc. the financial contribution would be $30,000 ex. GST plus the annual contribution of $12,000 ex. GST. Any new members would also be expected to support the current projects/initiatives of WEROC Inc.

If the Shire of Cunderdin indicate prior to the meeting that they intend to pursue a membership of WEROC, the Board may like to discuss whether there needs to be any change to the previously agreed "new membership fee" of $30,000 and whether it would be an expectation that the Shire of Cunderdin pay the full amount of the annual financial contribution given that they would only be joining in the second half of the 2024-25 financial year.

RESOLUTION: **Moved:** Mr. Raymond Griffiths **Seconded:** Mr. Wayne Della Bosca

That the new membership fee will remain at $30,000 + GST and the annual financial contribution will be charged on a pro-rata basis based on the joining date.

CARRIED

11. FUTURE MEETINGS

The proposed schedule of meeting dates and locations for 2025 is presented for consideration:

WEROC Inc. Board Meetings

Date	Host Council
Wednesday 5 March 2025	Merredin
Wednesday 7 May 2025	Westonia
Wednesday 31 July 2025	Kellerberrin
Wednesday 24 September 2025	Southern Cross

Thursday 27 November 2025	Bruce Rock

In developing the proposed schedule of meetings, the Executive Officer has taken into consideration the following events, meetings, and holidays in 2025:

- School holidays
  - Term 1: 12-27 April
  - Term 2: 5 – 20 July
  - Term 3: 27 September – 12 October
  - Term 4: 18 December 2024 – 2 February 2026
- Public Holidays (1 & 26 January, 3 March, 18, 21 & 25 April, 2 June, 29 September)
- WMSIP (11 - 14 March)
- The Ordinary Council Meeting dates for WEROC Member Councils:
  - Shires of Bruce Rock, Yilgarn and Westonia, the third Thursday of each month
  - Shire of Tammin the fourth Wednesday of each month
  - Shires of Kellerberrin and Merredin, the third Tuesday of each month
- The Dowerin Field Days (27 & 28 August)

Comments from the meeting:

- The first meeting will be moved to Monday 17 March 2025.
- Meeting start times will be at the discretion of the host Council.
- The first meeting of 2025 will be held in Merredin. The meeting rotation from that point forward may change if a new member Council joins WEROC.

12. CLOSURE

There being no further business the Chair closed the meeting at 12.05pm.

11. Recommendations from Committee Meetings for Council Consideration

Voting Requirements

■ **Simple Majority** ☐ **Absolute Majority**

Resolution – Audit Committee Meeting held 29 November 2024

Moved: **Cr Simmonds** **Seconded:** **Cr O'Neill**

83511

That Council ENDORSE the following recommendation from the Audit Committee Meeting held 29 November 2024 being;

1. **Item 6.1: That Council ENDORSE the Auditor's Opinion Package, including Audited Financial Report for the year ending 30 June 2024, Audit Opinion, Transmittal Letter to CEO, and Management Response – Shire of Merredin from the Office of the Auditor General for the 2023/24 financial year, once received.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

Voting Requirements

■ **Simple Majority** ☐ **Absolute Majority**

Resolution – Audit Committee Meeting held 17 December 2024

Moved: **Cr O'Neill** **Seconded:** **Cr Anderson**

83512

That Council ENDORSE the following recommendations from the Audit Committee Meeting held 17 December 2024 being;

1. **Item 6.1: That Council ADOPT the Shire of Merredin Annual Report 2023/24 (Attachment 6.1A), subject to design amendments, and AUTHORISE the CEO to approve any minor changes that may be required before the document is finalised for publishing and RESOLVES to hold its Annual General Meeting of Electors on Tuesday 4 February 2025, commencing at 6.00pm in the Council Chambers.**
2. **Item 6.2: That Council NOTE the change of name of the Committee from the Audit Committee to the Audit, Risk and Improvement Committee.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

12. Officer's Reports – Development Services

12.1 Endorsement of Shire of Merredin Local Planning Strategy and Omnibus Amendment

Development Services	
Responsible Officer:	Peter Zenni, EMDS
Author:	Paul Bashall – Planwest (WA) Pty Ltd
Legislation:	*Planning and Development Act 2005* *Shire of Merredin Local Planning Scheme No.6*
File Reference:	CM/19/93
Disclosure of Interest:	Nil
Attachments:	Attachment 12.1A – Local Planning Scheme 6 Amendment 8 - Omnibus Amendment, and Local Planning Strategy Pt 1 & 2

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider that it;

1. Endorse the Shire of Merredin Local Planning Scheme No 6 (the Scheme) Amendment (No 8 – Omnibus) in accordance with the modifications required by the WA Planning Commission;
2. Endorse the Shire of Merredin Local Planning Strategy (the 2024 Strategy) in accordance with the modifications required by the WA Planning Commission; and
3. Proceed to advertising of both documents in accordance with the Deemed Provisions.

Background

The *Planning and Development Act 2005* requires a local planning scheme to be reviewed every five years. Although there is some flexibility in this review period, the Council resolved to review its Scheme because it was originally gazetted in 2011. In accordance with the Regulations 2015 (*Planning and Development (Local Planning Schemes) Regulations 2015*) the Council prepared a 'Report of Review'. This was adopted by the Council on 22 February 2022 and duly forwarded to the WA Planning Commission (WAPC) for approval.

On 27 May 2022 the WAPC approved the Report of Review that also sort to concurrently amend several components of the Local Planning Strategy (the Strategy). The Strategy was prepared in 2007.

Although not specified at the time of the WAPC approval of the Report of Review, the Strategy is now required to comply with the latest format and content. The task of rewriting the Strategy has subsequently been completed and was brought before the Council for approval prior to forwarding the document to the WAPC for approval.

Unlike a Scheme that is a statutory document and requires the Minister's final approval, the Strategy is only a strategic document that only requires the WAPC's endorsement.

Local Planning Strategy

The Strategy has been duly updated to reflect changes to State Planning Policies and the same components that are included in the Omnibus amendment.

Probably the most significant of these changes are those that relate to future industrial areas. This reflects the Shire of Merredin's (the Shire) awareness of the benefit of ensuring a potential supply of land in the various sectors, not only to provide a choice of residential options, but also in providing a variety of employment areas and workplaces.

Omnibus Amendment

The Scheme Amendment is determined to be a 'Complex' amendment needing specific advertising requirements as set out in the Regulations 2015.

Principally, the Amendment seeks to make 15 changes reflected in the Strategy, as summarised below (Parts 'a' to 'o'). The details and explanation of the changes are contained in the amendment documentation attached as Attachment 12.1A.

Parts a) to Part j) relate to amendments to the Scheme maps, and in some cases connected amendments to the Scheme text.

a) To rezone several lots in the townsites of Burracoppin, Nangeenan and Nukarni from 'Parks and recreation' or 'General farming' to 'Townsite' with new R10 density codes.

b) Reclassifying Lot 377 and portion of Lot 1 Kitchener Road, Merredin, from 'Residential' to 'Special Use - Place of Worship' and deleting the R10/30 density code accordingly.

c) Reclassifying Lot 461 Throssell Road, Merredin, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

d) Rezoning lots around the Lukin/Goldfields Road area, Merredin, from 'General farming' and 'Special use – Tourist development' to 'Special Residential' and 'Parks and Recreation'.

e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, Merredin, from 'Public Purposes – Public use' to 'Special use – Tourist development'.

f) Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, Merredin, from 'Special use – Airstrip' and 'General agriculture' to 'Special use' – Airstrip Mixed Use with modified Special Control Area provisions.

g) Reclassifying Lot 26740 Chandler-Merredin Road, Merredin, from 'Public purposes – Public use' to 'Special use - Concrete batching plant'.

h) Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue, Merredin.

i) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, Merredin, from 'Public purposes – Civic and cultural' to 'Residential' with an R-Code of R80, and 'Parks and recreation'.

j) Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin, from 'General farming' to 'General industry', and the southern portion of Lot 82 Adamson Road, Merredin, from 'General farming' to 'Light industry'

The following Parts relate to Scheme text amendments only:

k) Amending Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

l) Amending Schedule One – Dictionary of Defined Words and Expressions by deleting, and then adding, updated definitions of several words and expressions of tourism related use classes.

m) Amending Table One – Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.

n) Adding new provisions relating to Renewable energy facilities to provide definitions and requirements for development approval applications and superseding existing wind farm provisions.

o) Amending the text of Special Control Areas by making the referral all applications to the Environmental Protection Authority (EPA) from obligatory to discretionary.

Comment

These proposed changes to the Strategy and Scheme (text and mapping) have previously been presented and discussed with the Council and are aimed to improve the currency of the Scheme. Following Council's consideration, the Amendment was forwarded to the EPA for review. The EPA determined that the proposals did not need to be assessed.

The Amendment was also forwarded to the WAPC for approval to advertise. The WAPC responded by requiring many very minor changes but has now agreed to allow both the Strategy and Omnibus Amendment to be advertised.

Strategic Considerations

The existing Shire of Merredin Local Planning Strategy (the 2007 Strategy) has been reviewed concurrently with the Omnibus Amendment and seeks to identify areas where future residential options and industrial areas could be created.

Environmental Impact

The proposals considered in the Omnibus amendment are not considered to be environmentally sensitive and was not required to be assessed by the EPA.

Advertising Requirements

The Deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* determine the advertising requirements for Schemes, amendments and strategies.

The Omnibus Amendment is required to be advertised for at least 60 days as it is a 'Complex' amendment.

The Strategy is required to be advertised for 21 days; however, it is suggested that the Scheme Amendment and Strategy be advertised together resulting in a 60-day advertising for the Strategy.

Policy Implications

Nil, however, the local planning policies will be reviewed following the completion of the Omnibus amendment.

Statutory Implications

Compliance with the *Planning and Development Act 2005*.

Compliance with the Shire of Merredin Local Planning Scheme No.6.

The Omnibus amendment is classified as a Complex amendment and will need to be advertised for 60 days – or a longer period approved by the WAPC.

Strategic Implications

Ø Strategic Community Plan

Theme:	5. Places and Spaces
Service Area Objective:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5. Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control The Shire has a current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth.

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

The proposed LPS Omnibus Amendment has received clearance from the EPA and the WAPC for advertising. Both the Omnibus Amendment and Local Planning Strategy are based on good planning principles and allow for the controlled growth of Merredin for the next 10 -15 years. Both the Omnibus Amendment and Local Planning Strategy will be advertised for public comment. The risk rating is considered to be Low (3), which is determined by a likelihood of Rare (1) and a consequence of Moderate (3). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The cost of the proposed Omnibus amendment is a component of the Shire's planning obligations to maintain the currency of its local planning strategy and scheme and has been allowed for as part of the Shire's 2024/25 Annual Budget.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Manning** **Seconded:** **Cr McKenzie**

That Council;

1. **ENDORSES Amendment No 8 (Omnibus amendment as attached) to the Shire of Merredin Local Planning Scheme No. 6;**
2. **RESOLVES to advertise the Omnibus Amendment for a period of at least 60 days in accordance with the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*;**

83513

3. **ENDORSES the Shire of Merredin Local Planning Strategy 2024 (as attached); and**
4. **RESOLVES to advertise the Shire of Merredin Local Planning Strategy 2024 for a period of 60 days in accordance with the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015.***

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

OFFICIAL

GOVERNMENT OF WESTERN AUSTRALIA

Environmental Protection Authority

Mr Craig Watts
Chief Executive Officer
Shire of Merredin
PO Box 42
MERREDIN WA 6415

Our Ref: *APP-0025404*
Enquiries: *Angela Coletti*
Email: [redacted]

Dear Mr Watts

DECISION UNDER SECTION 48A(1)(a)
Environmental Protection Act 1986

SCHEME	**Local Planning Scheme No.6 Amendment No.8**
LOCATION	**Whole Scheme Area**
RESPONSIBLE AUTHORITY	**Shire of Merredin**
DECISION	**Referral Examined, Preliminary Investigations and Inquiries Conducted. Scheme Amendment Not to be Assessed Under Part IV of the EP Act. No Advice Given (Not Appealable)**

Thank you for referring the above scheme to the Environmental Protection Authority (EPA).

After consideration of the information provided by you, the EPA considers that the proposed scheme should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act).

Please note the following:

- The protection measures to be implemented as outlined in the EAP's determination (attached).
- For the purposes of Part IV of the EP Act, the scheme is defined as an assessed scheme. In relation to the implementation of the scheme, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision to not assess the scheme.

A copy of the EPA's Determination is attached and will be made available to the public via the EPA website.

Yours sincerely

[redacted]

Lee McIntosh
Deputy Chair of the Environmental Protection Authority

10 July 2024

Encl. EPA Determination

Prime House, 8 Davidson Terrace Joondalup, Western Australia 6027.
Postal Address: Locked Bag 10, Joondalup DC, Western Australia 6919.

Telephone: (08) 6364 7000 | Facsimile: (08) 6364 7001 | Email: info.epa@dwer.wa.gov.au

Environmental Protection Authority

GOVERNMENT OF
WESTERN AUSTRALIA

s.48A Referrals

Title:	Shire of Merredin Local Planning Scheme No.6 Amendment No.8		
Location:	Various areas under the Scheme		
Description:	The purpose of this omnibus amendment is to amend several parts of the scheme consistent with the 'Report of Review' considered by the Western Australian Planning Commission in May 2022. This Amendment includes rezoning and mapping changes.		
Ref ID:	APP- 0025404		
Date Received:	24/06/2024	**Date Sufficient Information Received:**	24/06/2024
Responsible Authority:	Shire of Merredin, PO Box 42, Merredin, WA, 6415		
Contact:	Peter Zenni		
Preliminary Environmental Factors:	Flora and vegetation, Terrestrial fauna, Social surroundings		
Potential Significant Effects:	Implementation of the amendment may result in the clearing of remnant vegetation, that may provide habitat for threatened fauna and impacts to general amenity.		
Protection:	Potential impacts associated with implementation of the scheme amendment are unlikely to be significant and may be mitigated by way of future planning processes and scheme provisions. Considering the highly cleared broader area, the retention of vegetation should be a high priority when considering future development and subdivision. The Shire should consult with relevant agencies such as the Department of Water and Environmental Regulation and the Department of Biodiversity, Conservation and Attractions for advice concerning future development and retention of vegetation.		
Determination:	**Referral Examined, Preliminary Investigations and Inquiries Conducted. Scheme Amendment Not to be Assessed under Part IV of the EP Act. No Advice Given. (Not Appealable).**		

The Environmental Protection Authority (EPA) has carried out some investigations and inquiries before deciding not to assess this scheme. In deciding not to formally assess schemes, the EPA has determined that no further assessment is required by the EPA.

This Determination is not appealable.

Deputy Chair's Initials: [redacted]

Date: 10 July 2024

Meghna Dalwadi

From: Admin Officer
Sent: Monday, 15 July 2024 10:48 AM
To: Peter Zenni
Subject: FW: Shire of Merredin Local Planning Scheme 6 Amendment 8
Attachments: Notice of Decision - Shire of Merredin Local Planning Scheme 6 Amendment 8.pdf; Chair Determination - Shire of Merredin Local Planning Scheme 6 Amendment 8.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Good morning Meghna

Outcome advice from EPA. I will record this email.

Kindest regards,

Helen Croke
Administration Officer

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

Shire of Merredin
PO Box 42 MERREDIN WA 6415

P: (08) 9041 1611 **E:** ao1@merredin.wa.gov.au
W: www.merredin.wa.gov.au F: shireofmerredin

I acknowledge the Traditional Owners of the land on which I work, and pay my respects to Elders past, present and emerging.

DISCLAIMER This email message and any attached files may contain information that is confidential and subject of legal privilege intended only for use by the individual or entity to whom they are addressed. If you are not the intended recipient or the person responsible for delivering the message to the intended recipient be advised that you have received this message in error and that any use, copying, circulation, forwarding, printing or publicotion of this message or attached files is strictly forbidden, as is the disclosure of the informotion contained therein. If you have received this message in error, please notify the sender immediately and delete it from your Inbox. You should scan this e-mail and any attachments for viruses.

From: Info, EPA [redacted]
Sent: Monday, July 15, 2024 10:20 AM
To: Admin Officer <admin@merredin.wa.gov.au>
Subject: Shire of Merredin Local Planning Scheme 6 Amendment 8

You don't often get email from [redacted] Learn why this is important

Peter Zenni

From: David Stapleton <[redacted]>
Sent: Tuesday, 3 December 2024 10:55 AM
To: Admin Officer
Cc: Peter Zenni; Paul Bashall
Subject: TPS/3166 - Section 83A Consent to Advertise - Shire of Merredin - Complex Amendment No. 8
Attachments: Scheme Amendment Checklist (LG).docx; MerredinLPS6 - Amd8 omnibus 22Nov24 (modified document for advertising).pdf

Importance: High

OFFICIAL

Peter Zenni
Hi Peter,

SHIRE OF MERREDIN LOCAL PLANNING SCHEME NO. 6 AMENDMENT NO. 8

I refer to your request dated 29 May 2024 regarding the abovementioned draft scheme amendment.

Pursuant to section 83A of the *Planning and Development Act 2005*, the Department of Planning, Lands and Heritage (the Department) advises that draft Local Planning Scheme No. 6 Amendment No. 8 (as attached) is approved for advertising in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations).

The local government is also advised that:

i. It is the expectation that the local planning scheme amendment is to be advertised within 28 days of this decision letter in accordance with section 84 of the *Planning and Development Act 2005*; and
ii. While a preliminary assessment has been undertaken, this should not be construed as support for the amendment or that further modifications cannot be required following advertising.

The Amendment is to be accompanied by sufficient information as required by the Regulations when it is submitted to the Western Australian Planning Commission (WAPC) following advertising. An amendment checklist is enclosed, which is designed to assist when submitting an amendment to the WAPC for final determination.

Please direct any queries about this matter to Dave Stapleton at david.stapleton@dplh.wa.gov.au.

Kind regards

David Stapleton
Senior Planning Officer | Land Use Planning
Department of Planning, Lands and Heritage
Bunbury Tower, Level 6, 61 Victoria Street, Bunbury WA 6230
W: wa.gov.au/dplh | P: 9791 0590



The Department of Planning, Lands and Heritage acknowledges Aboriginal people as the traditional custodians of Western Aust We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, wa and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey fo

Western Australian Planning Commission

Your ref: Local Planning Strategy
Our ref: TPS/3167
Enquiries: David Stapleton

Chief Executive Officer
Shire of Merredin
PO Box 42
Merredin WA 6415

Attn: Peter Zenni
Executive Manager Development Services

Dear Peter,

SHIRE OF MERREDIN - DRAFT LOCAL PLANNING STRATEGY - CONSENT TO ADVERTISE.

I refer to your letter of 28 May 2024 seeking the Western Australian Planning Commission's (WAPC) consent to advertise the draft local planning strategy.

In reference to the WAPC letter of 28 November 2024 certifying the draft Strategy subject to modifications, the required modifications have been satisfactorily undertaken and are suitable for advertising (attached).

Accordingly, you are invited to advertise the draft Strategy as soon as reasonably practicable for no less than 21 days.

If you have any queries regarding the above, please contact David Stapleton, Senior Planner, on 9791 0590 or via email david.stapleton@dplh.wa.gov.au.

Yours sincerely

[redacted]

Ms Sam Boucher
Secretary
Western Australian Planning Commission

4 December 2024

[redacted]

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6

AMENDMENT No 8

OMNIBUS AMENDMENT

Various amendments resulting from the Report of Review

prepared as part of a Scheme review.

November 2024

COMPLEX AMENDMENT

This Amendment has been determined to be a Complex Amendment according to the definition of the terms used in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations).

The Regulations introduce a track-based approach to local planning scheme amendments that enables amendments to be classified as either a basic, standard or complex amendment.

This amendment as defined in Regulation 34, and can be summarised as follows:

complex amendment means any of the following amendments to a local planning scheme -

(a) an amendment that is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission;

(b) an amendment that is not addressed by any local planning strategy;

(c) an amendment relating to development that is of a scale, or will have an impact, that is significant relative to development in the locality;

The classification of a complex amendment requires the consultation requirements and timeframes in which the amendment must be dealt with in the Regulations. The Regulations impose timeframes on both the local government and Western Australian Planning Commission (WAPC) for processing of the amendment, as outlined in the table below:

Scheme Amendment type	**Advertising**	**Local government consideration period (post advertising)**	**WAPC timeframe to make recommendation to Minister**
Complex	60 days	90 days post end date of submission period	90 days

PLANNING & DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

Shire of Merredin

LOCAL PLANNING SCHEME No 6 **AMENDMENT No 8**

The Merredin Shire Council under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme by:

a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, **Burracoppin**, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.

a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from'General farming' to 'Townsite' zone with an 'R10' density code.

a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from'R10/20' to 'R10'.

a)iv Rezoning Lots 108-115, 136-140 and Lot 156 Cunningham Street, **Nangeenan**, from'General farming' to 'Townsite' with an 'R10' density code.

a)v Adding an 'R10' density code to Lot 155 (No.29) Marley Close (Main Street), **Nangeenan**.

a)vi Rezoning Lot 24 Avon Street and Lots 9 and 10 Railway Street, **Nukarni**, from 'General farming' to 'Townsite' with an R10 density code.

b) Rezoning Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use' (for Place of Worship) and deleting the R10/30 density code accordingly and amend Schedule Four by updating Special Use No.12 to add the lots above.

c) Reclassifying Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

d)i Rezoning Lots 11-13 Lukin Street and Lot 20 Goldfields Road, **Merredin**, from 'General farming' to 'Special Residential'.

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16-17 Goldfields Road, **Merredin**, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, **Merredin**, from 'Public Purposes – Public use' to 'Special use' for tourist and visitor accommodation and amending Schedule Four – Special Use Zones. as follows;

No	Description of land	Special use	Conditions	Map label
5	Reserve 29700 Chandler-Merredin Road, **Merredin**	Tourist development and visitor accommodation Educational establishment	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU5-T

f)i Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, **Merredin**,

from 'Special use – Airstrip' and 'General agriculture' to 'Special use' for Airstrip Mixed uses.

f)ii Amending Schedule Four – Special Use No 7 as follows;

No	Description of land	Special use	Conditions	Map label
7	Lots 4, 5, and 20261 Merredin-Narembeen Road, **South Merredin**	Airstrip Commercial and light industrial uses Educational facility Student Accommodation	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU7-AMU

f)iii Amending clause 5.6 SCA 5 Merredin Airstrip as follows;

'5.6 SCA 5- MERREDIN AIRSTRIP

5.6.1 Purpose

The purpose of Special Control Area 5 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 5.

5.6.2 Objectives

The objectives for the SCA 5 are to:

a) ensure compatibility of uses within SCA5 and address potential for land use conflicts.

b) ensure that operations within SCA5 do not conflict with the operation of the airstrip.

5.6.3 Application Requirements

Despite any other provision of the Scheme, development approval is required for all use and development including a single house.

5.6.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.6.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.'

f)iv Amending the boundary of SCA 5 on the Scheme map.

g)i Reclassifying Lot 26740 Chandler-Merredin Road, **Merredin**, from 'Public purposes – Public use' to 'Special use' for a Concrete batching plant.

g)ii Amending Schedule Four – Special Use No.6 as follows;

No	Description of land	Special use	Conditions	Map label
6	Lot 26740 Chandler-Merredin Road, **Merredin**	Concrete batching plant	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU6-CBP

g)iii Adding a new Special Control area to 5.1.1 'SCA7 - Concrete batching plant'.

g)iv Adding a new clause 5.8 in Part Five – Special Control Areas as follows.

'5.8 SCA7- CONCRETE BATCHING PLANT

5.8.1 Purpose

The purpose of Special Control Area 7 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 7.

5.8.2 Objectives

The objectives for the SCA 7 are to:

a) ensure that uses and development of land within 500 metres of the concretebatching plant are not detrimentally impacted by the plant operations.

5.8.3 Application Requirements

Despite any other provision of the Scheme development approval is required for alluse and development including a single house.

5.8.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined bythe local government and may be based on environmental advice received.

5.8.5 Referral of Applications

Development approval applications may be referred to the environmental protectionagency for advice.

h)i Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue,

Merredin.

h)ii Deleting clause 4.9 Development Areas and inserting the following:

'**4.9 DEVELOPMENT AREAS**

Subdivision and development of land included in a Development Area, as shown on the Scheme Map, may be subject to the preparation of a Structure plan or a Local Development Plan for the area in accordance with Part 4 or Part 6 of the deemed provisions.'

i) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, **Merredin**, from 'Public purposes – Civic and cultural' to 'Residential' with an R-Code of 'R80', and 'Parks and recreation'.

j) Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin, from 'General farming' to 'General industry'.

j)ii Rezoning of the southern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'Light industry'.

k) Amending Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

l) Replace tourism related provisions as follows:

i) In Table One – Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.

ii) In Table One – Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
TOURIST AND ENTERTAINMENT USES										
Hosted short-term rental accommodation	P	P	P	X	X	X	P	P	P	P
Tourist and visitor accommodation	X	D	D	D	X	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	X	X	A	A	P	P	A	X	X	D

iii. Amending Schedule One – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

iv. In Schedule One, 'Dictionary of Defined Words and Expressions' delete the definitions for:

- cabin
- chalet
- holiday accommodation
- short term accommodation, and
- tourist development.

v. In 'Schedule Two - Additional Uses', at Additional Use No.2, replace all references to the term 'tourist development' with 'tourist and visitor accommodation'.

vi. Amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

m) Amending Table One – Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.

n) Adding a new clause 4.7.7 Renewable energy facility to provide requirements for development approval applications, as follows:

4.7.7 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- assessment of cultural and visual landscape impact,

- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

n)ii Deleting the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

n)iii Deleting the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

o)i Amending the text of Part Five – Special Control Areas by deleting clauses 5.2.4 and 5.2.5 and inserting replacement clauses as follows.

5.2.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.2.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)ii Amending the text of Part Five – Special Control Areas by deleting clauses 5.3.4 and 5.3.5 and inserting replacement clauses as follows.

5.3.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.3.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iii Amending the text of Part Five – Special Control Areas by deleting clauses 5.4.4 and 5.4.5 and inserting replacement clauses as follows.

5.4.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.4.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iv Amending the text of Part Five – Special Control Areas by deleting clauses 5.5.4 and 5.5.5 and inserting replacement clauses as follows.

5.5.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.5.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)v Amending the text of Part Five – Special Control Areas by deleting clauses 5.7.4 and 5.7.5 and inserting replacement clauses as follows.

5.7.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.7.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

p) Amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

Dated this …… day of ……..20…

…… ……

Chief Executive Officer Date

FILE NO……..

PART OF AGENDA.

MINISTER FOR PLANNING

PROPOSAL TO AMEND A SCHEME

1.	**LOCAL AUTHORITY:**	Shire of Merredin
2.	**DESCRIPTION OF TOWN PLANNING SCHEME:**	Local Planning Scheme No. 6
3.	**TYPE OF SCHEME:**	District Zoning Scheme
4.	**SERIAL NUMBER OF AMENDMENT:**	Amendment No. 8
5.	**PROPOSAL**	To amend various parts of the Scheme consistent with the outcomes of a report of review considered broadly satisfactory by the WA Planning Commission for the preparation of an omnibus amendment.

REPORT BY: Shire of Merredin

1 INTRODUCTION

The Shire of Merredin seeks the WA Planning Commission's support and the Hon. Minister's approval to a Scheme Amendment that seeks to amend several parts of the scheme in an omnibus amendment consistent with the Report of Review considered by the WA Planning Commission in May 2022.

2 BACKGROUND

The Shire of Merredin Scheme No 6 was gazetted on 24 June 2011. The Scheme is consistent with the Model Scheme Text as outlined in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations).

The Scheme was reviewed in 2022 with the Report of Review approved by the local government. The Report of Review prepared under r67 of the Regulations and considered by the WA Planning Commission as being broadly satisfactory in its existing form but should be amended by an omnibus amendment pursuant to r47 of the Regulations.

The Deemed provisions [1]of the Regulations apply to every local government Scheme in the State. The implications refer to a diverse range of Scheme functions including designation and processing of Structure Plans, definitions, amendment types, heritage provisions, strategy and local planning policy preparation and processes, Local Development Plans (LDP), Development Approval (DA) applications and determinations, DA exemptions, bushfire provisions, reserve and zone designations and formats amongst other matters.

The following parts will deal with each component of this omnibus amendment. The first proposals (items 3a to 3k) relate to the Scheme mapping, followed by text changes.

[1] Deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*

3 AMENDMENT COMPONENTS

3a)i Burracoppin Townsite

The Burracoppin Townsite is a small town located about 20 kilometres east of Merredin on Great Eastern Highway. Although the townsite boundary includes over 300 hectares, the development is sparse. The centre of the town includes less than 30 lots facing the railway reserve (and the Great Eastern Highway). The existing Scheme shows these lots as 'Townsite' zone to provide a degree of flexibility in activities in lieu of zoning specific lots for specific other uses.

All these lots are about 1,000m^2 (or quarter of an acre) and currently have an R10/20 density code that provides for one house per 1,000m^2 (R10) where there is no deep sewerage. As there is no deep sewerage there is little opportunity to achieve an R20 density.

There are several lots on Main Street and Plimpton Street that are either 'Parks and recreation' or 'General farming'. The Council is keen to reclassify these properties to 'Townsite' zone to pre-empt any land releases or development proposals that would encourage further development of the townsite. This part of the Amendment will

a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, **Burracoppin**, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.

a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from'General farming' to 'Townsite' zone with an 'R10' density code.

a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from'R10/20' to 'R10'.

Figure 1 provides an aerial photograph of the smaller lots in the Townsite.

FIGURE 1 – BURRACOPPIN TOWNSITE LOTS



Source: Landgate, ESRI, Planwest

Figure 2 provides an extract from the existing scheme mapping.

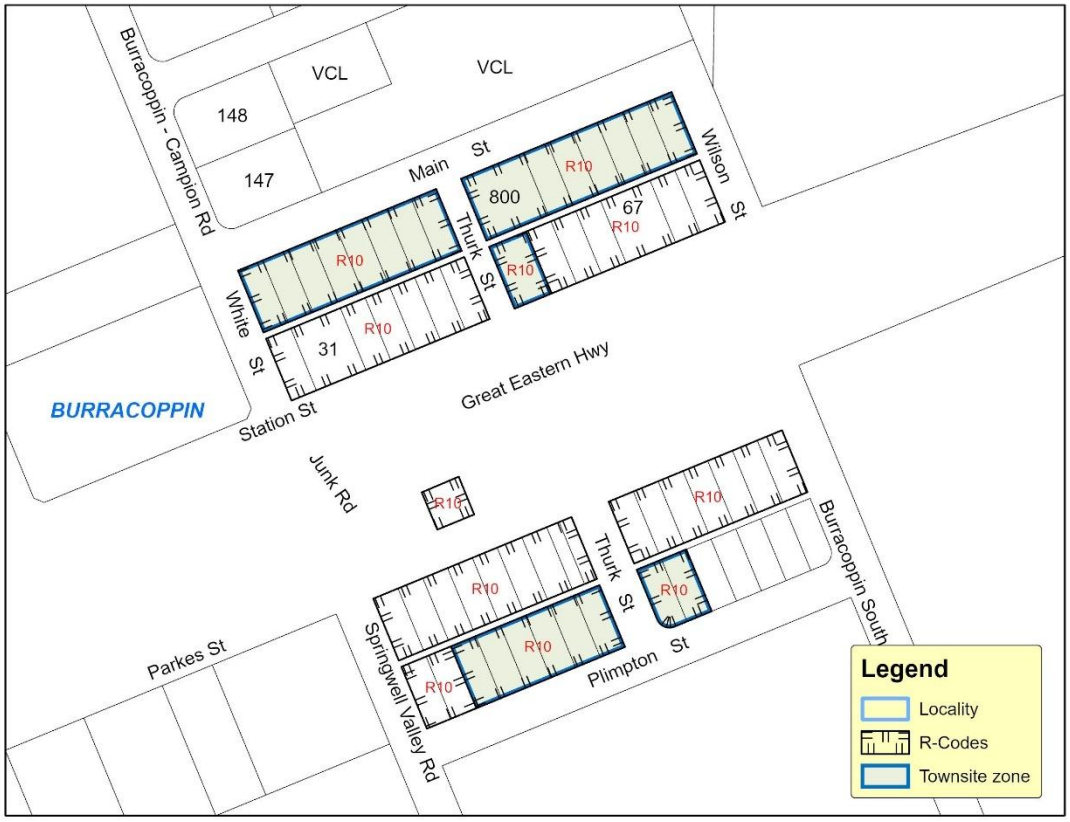
FIGURE 2 – BURRACOPPIN TOWNSITE LOTS



Source: Landgate, DPLH, Planwest

Figure 3 shows the proposed amendment.

FIGURE 3 – BURRACOPPIN AMENDMENT



Source: Landgate, DPLH, Planwest

3a)iv Nangeenan Townsite

The Nangeenan Townsite is a small town located about 11 kilometres west of Merredin townsite on Great Eastern Highway. Although the townsite boundary includes nearly 280 hectares, the development is mostly farming and parklands. The smaller 'urban' lots provide for a variety of uses as shown in. **Figure 4**.

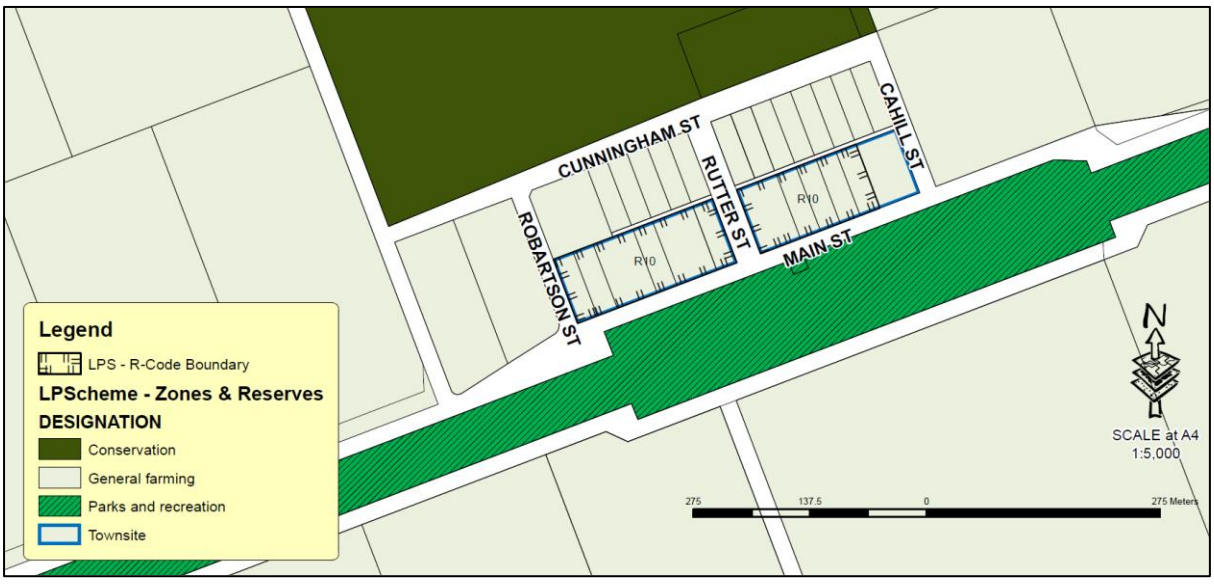
FIGURE 4 – NANGEENAN TOWNSITE LOTS



Source: Landgate, ESRI, Planwest

Much of the town is Crown reserves and is classified as 'Conservation' in the Scheme as can be seen from the Scheme extract in **Figure 5**.

FIGURE 5 – NANGEENAN TOWNSITE SCHEME EXTRACT



Source: Landgate, DPLH, Planwest

.All the land fronting Main Street are zoned ‘Townsite’ whilst the other small lots are currently zoned ‘General farming’.

This Amendment part, not unlike Burracoppin, will rezone several lots in Cunningham Street from ‘General farming’ to ‘Townsite’ zone with an R10 density code. In addition, Lot 155 on the corner of Cahill and Main Street, although currently zoned ‘Townsite’, has no R-Code. This Amendment part will allocate an R10 density code to this lot. **Figure 6** shows the proposed amendment.

FIGURE 6 – NANGEENAN TOWNSITE SCHEME EXTRACT



Source: Landgate, DPLH, Planwest

3a)vi Nukarni Townsite

Nukarni townsite is located about 20 kilometres north of Merredin townsite on the Goomalling-Merredin Road. **Figure 7** provides an aerial photograph of the smaller lots of the townsite, and **Figure 8** an extract from the Scheme.

FIGURE 7 – NUKARNI TOWNSITE LOTS



Source: Landgate, DPLH, Planwest

FIGURE 8 – NUKARNI TOWNSITE SCHEME EXTRACT



Source: Landgate, DPLH, Planwest

The townsite occupies about 140 hectares and is mostly vegetated with minimal development. There are only 3 lots (south of Main Street) that are currently zoned 'General farming'. The smaller 'urban sized lots' north of Main Street are either Vacant Crown Land (VCL) or Crown reserves.

This Amendment part will rezone the 3 lots south of Main Street, from 'General Farming' to Townsite with an R10 density code (see **Figure 9**).

FIGURE 9 – NUKARNI TOWNSITE AMENDMENT



Source: Landgate, DPLH, Planwest

3b) Kitchener Street Church

The Seventh-Day Adventist Church located on Kitchener Street has two road frontages.

Figure 10 below shows an aerial photograph of the site showing how the church building on Kitchener Street straddles a zoning boundary. The zoning on Lot 1 (purple boundary) has, on the west part, a 'Special Use – Place of Worship' zoning and on the east side a 'Residential' zone.

The Church has advised that it also owns Lot 377 (HN 48) to the west of the church building (blue boundary), however the house shown in **Figure 10** is now demolished. The Church is keen to also include this property in the 'Special use – worship' zone. It is therefore proposed that the whole of Lot 1 and Lot 377 are both zoned for church purposes.

The resolution would need to delete the R-Code over the Residential zone as follows. Rezoning of Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use - Place of Worship' and deleting the R10/30 density code accordingly.

FIGURE 10 – KITCHENER ROAD CHURCH



Source: Landgate, DPLH, Planwest

3c) Throssell St Kindergarten

The existing kindergarten in Throssell Road is no longer operational and is to be redeveloped for residential uses. **Figure 11** shows the existing development on the 1,731m^2 lot. With an R30 density the site has a potential yield of at least 5 grouped dwellings.

This component of the amendment will rezone of Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

FIGURE 11 - THROSSELL ROAD KINDERGARTEN



Source: Landgate, DPLH, Planwest

3d) Maiolo/Lukin Street

There are 4 lots in the area of Maiolo Way and Lukin Street (shown in **Figure 12**) that are currently zoned 'General farming'. These 4 lots are all just over 4,000m^2 each and are clearly not capable of being used for general farming. The 'General farming' zone permits up to 3 dwelling under certain circumstances, however this is based on lots being over 40 hectares in area. It is more appropriate that these 4 lots should be included in the 'Special residential' zone as is the land located immediately to the north and northwest.

The land immediately east of these lots is currently zoned 'Special use – Tourist development'. The land is included in Crown Reserve 22645 which is a C class reserve with a current use as 'Parklands'. The reserve was created in 1947 and appears to have had no action from then. The DPLH is the responsible authority, but there is no vesting order.

There is no known reason for these properties to remain for tourist uses, however, if the lots were ever to be released from their Crown land designation, they would be best used for 'Special residential'.

Figure 12 below shows the location of these 6 lots with the existing zoning of the abutting land to the north already zoned as 'Special residential'.

The amendment will rezone;

d)i Lot 20 corner of Maiolo Way and Goldfields Road, and Lots 11-13 Lukin Street, **Merredin**, from 'General farming' to 'Special Residential', and

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16 17 Goldfields Road, **Merredin**, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

FIGURE 12 – MAIOLO WAY/LUKIN STREET LOTS



Source: Landgate, DPLH, Planwest

3e) Hunts Dam Reserve for Njaki Njaki

The Njaki Njaki Aboriginal Corporation currently occupies the Reserve 29700 known as Hunts Dam Reserve and conducts Aboriginal cultural tours for visitors to learn about Aboriginal history and culture. These tours include;

- traditional Aboriginal food sources including native bush tucker,
- the Aboriginal Dreamtime (the Dreamtime are Aboriginal stories and legends of how their land was created),
- artifacts and tools used by Njaki Njaki Aboriginal people.

The tours also include visits to sites of significance to the Njaki Njaki Aboriginal people with a local Traditional Owner Aboriginal tour guide.

The group is keen to further develop the site in response to increased interest in the tours. Currently the site is classified as 'Public purposes – Public utility' in the Scheme which makes it difficult for the Council to determine appropriate uses for the site.

This proposal seeks to reclassify the site from 'Public purposes – Public utility' to 'Special use – Tourist development'. Associated with this amendment will be a change to Schedule Four –

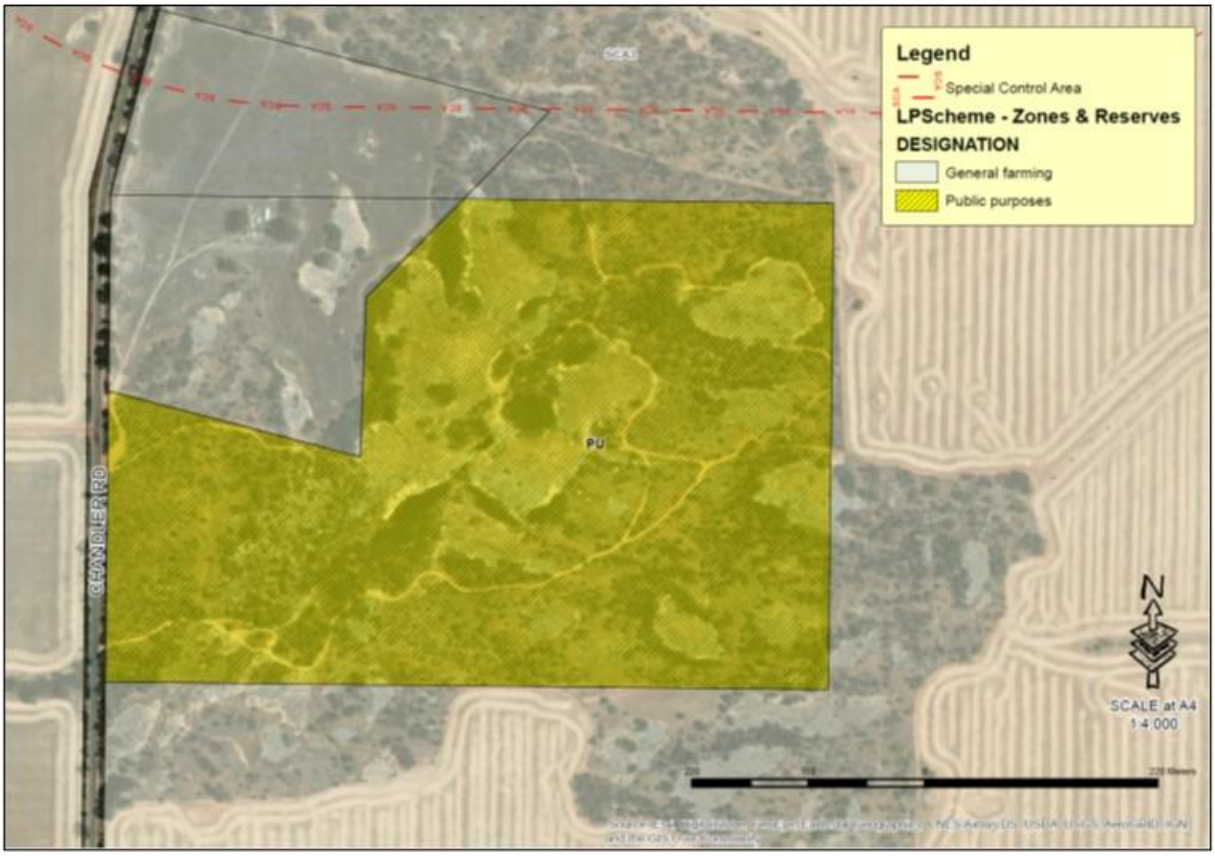
Special Use Zones. This Schedule outlines the special use/s and the conditions attached to those uses or development.

Reserve 29700 is nearly 26 hectares, is a C Class Reserve for Public Recreation and has been vested in the Shire of Merredin since 1983. The responsible agency is DPLH.

The Scheme designation is a separate issue to the Management Order (MO) of the Reserve and therefore can be advanced ahead of any MO changes.

Figure 13 provides an aerial photograph of the site with the existing Scheme overlayed. The SCA (Special Control Area) in the Figure relates to a rubbish tip located about 580 metres north of the subject land.

FIGURE 13 – NJAKI NJAKI RESERVE



Source: Landgate, ESRI, DPLH, Planwest

The proposed Amendment will also add the subject land into Schedule Four (special Uses) with a condition that requires a Local Development Plan (LDP) to be prepared as a basis for the local government to determine a DA. This requirement will also assist the applicant in its forward planning initiatives, and includes tourist development, visitor accommodation and educational establishment.

The Council may consider the preparation of a Local Planning Policy (LPP) to guide the applicants, and local government, in the types of activities and uses that are considered appropriate for the whole site.

The Council, at its August meeting, considered the matter around the right of public access to the Reserve should the Council relinquish control of the MO.

Njaki Njaki Aboriginal Cultural Tours (NNACT) has advised that should its proposal to gain management over the land proceed public access would not be possible for several reasons. These include:

1. the proposed layout of the site and facilities over the whole Reserve area;
2. the responsibility for public liability and insurance costs for members of the public who may be on the Reserve but not as part of the NNACT activities; and
3. the duty of care requirements on NNACT for the security and welfare of the participants in NNACT's activities on site.

On 21 November 2017 the Council resolved that, subject to Njaki Njaki Aboriginal Cultural Tours submitting a Business Plan and Feasibility Study for the conduct of its tourism venture to the satisfaction of Council, the Department of Planning, Lands and Heritage be advised Council supports the relinquishment of the Management Order for Reserve 29700 to enable a 5 year performance based lease being agreed between the State and Njaki Njaki Aboriginal Cultural Tours for the conduct of its tourism venture.

At a Council meeting in March 2021 the Council supported the relinquishment of the Management Order for Reserve 29700 to enable a 5-year performance-based lease being agreed between the State and Njaki Njaki Aboriginal.

This support was subject to Njaki Njaki Aboriginal Cultural Tours submitting a Business Plan and Feasibility Study for the conduct of its tourism venture to the satisfaction of Council, the Department of Planning, Lands and Heritage.

3f) Merredin airfield

The Merredin airfield is located about 4 kilometres southeast of the townsite. The runways and other infrastructure occupy an area of 72 hectares, whilst the surrounding area, not all of which is Special use – Airstrip, measures 776 hectares. The Special use currently requires the preparation of an Outline Development Plan (ODP) – a term that now equates to a Structure Plan (SP).

The Deemed provisions requirements for SPs is comprehensive, including format, content, scope and procedures. All SPs need to be approved by the WA Planning Commission.

The Special use zone occupies 757 hectares and is buffered by a Special Control Area (SCA) of 500 metres around the Special Use site. The SCA is applied to protect the airstrip operations from sensitive uses being located too close to the airstrip and thus restricting the airstrip activities.

The airstrip is currently used by the RFDS (Royal Flying Doctor Service) and police operations, however the new owners are exploring the opportunity to use the site for other activities including industrial uses and a flying school.

The land is currently serviced with adequate power and water services that can service a variety of mixed uses.

This Amendment is threefold, the first is to change the extent of the Special use zone. Currently the zone. Currently the zone includes Lot 4 (the runway), most of Lot 20261 (an area around the runway) and Lot 5 (a lot abutting the Merredin-Narembeen Road). This proposal seeks to include the whole of Lot 20261 (as well as Lots 4 and 5). **Figure 14** shows these Lot numbers.

The second component of this part is to change the Special use to a mixed-use designation allowing a range of uses that the Council considers are best located away from the townsite

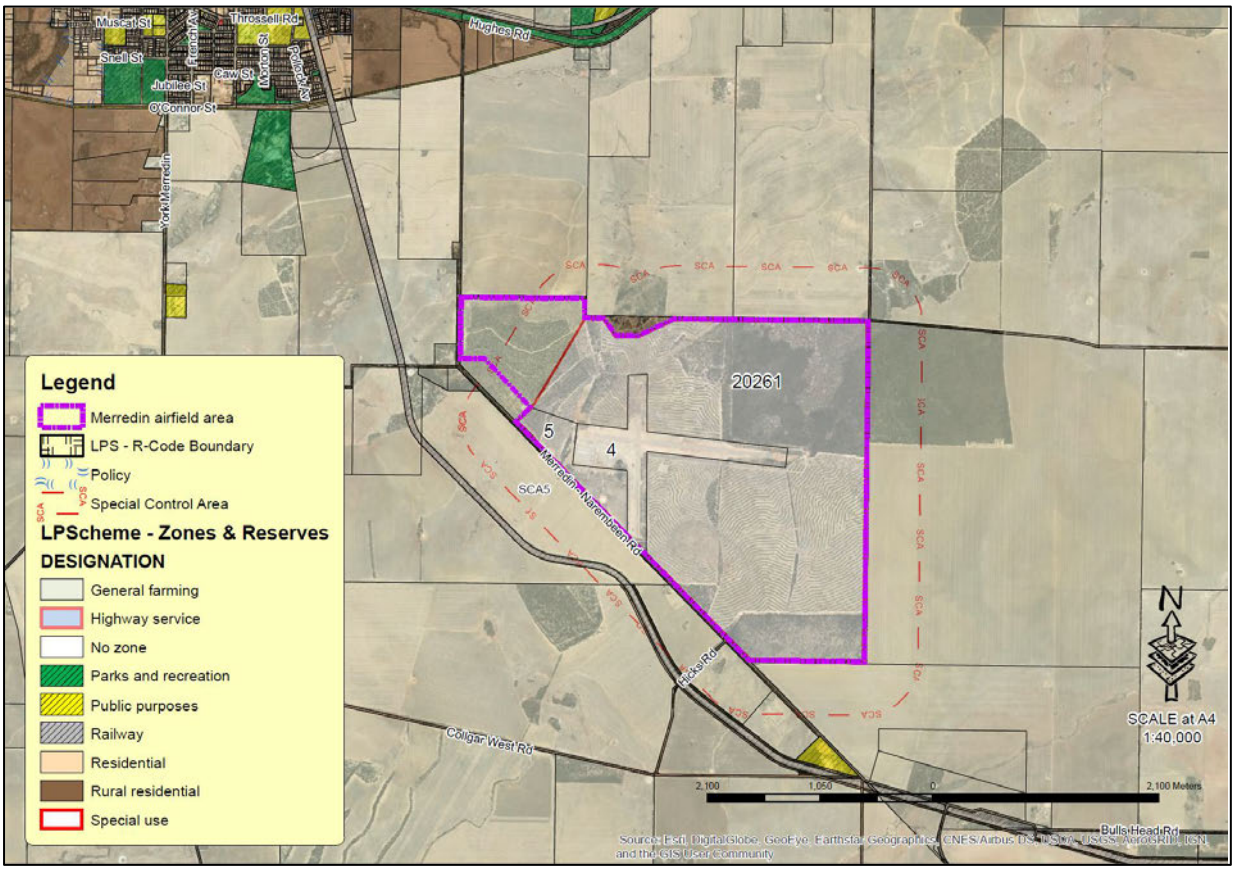
due to their potential impact on sensitive uses. Where a proposed mixed-use has the potential to create an impact on neighbouring properties, environmental advice will be sought from the appropriate agencies.

The third component of this part is to amend the extent of the 500 metre SCA from the whole of Lots 20262, 4 and 5.

In addition, the requirement for any development to require the preparation of a Structure Plan is considered onerous. Where no subdivision is required, the imposition of an LDP is considered adequate for the Council to consider a DA. The LDP will need to include the protection of any remnant vegetation identified within the LDP area. Special uses include airstrip, commercial and light industrial uses, educational facility & student accommodation.

Figure 14 provides a plan of the area showing the zoning over the aerial photograph.

FIGURE 14 – MERREDIN AIRSTRIP



Source: Landgate, ESRI, DPLH, Planwest

3g) Concrete batching plant

Readymix, now called Holcim, operates a concrete batching plant on Lot 26740 Chandler Road about 1 kilometre north of Merredin townsite boundary. The site measures 7.8 hectares and is classified in the Scheme as a local scheme reserve for 'Public purposes – Public uses'.

The designation is currently misleading as the property is no longer a Crown Reserve. Because the operation is ongoing, any DA on, or near, the property may require the Council to assess the potential impact on surrounding sensitive uses.

On 28 February 2023, following a request from the Department of Planning, Lands and Heritage, the Merredin Council advised the Department that it has no objection to the proposed five (5) year lease being issued to Holcim Australia Pty Ltd for the operation of a concrete

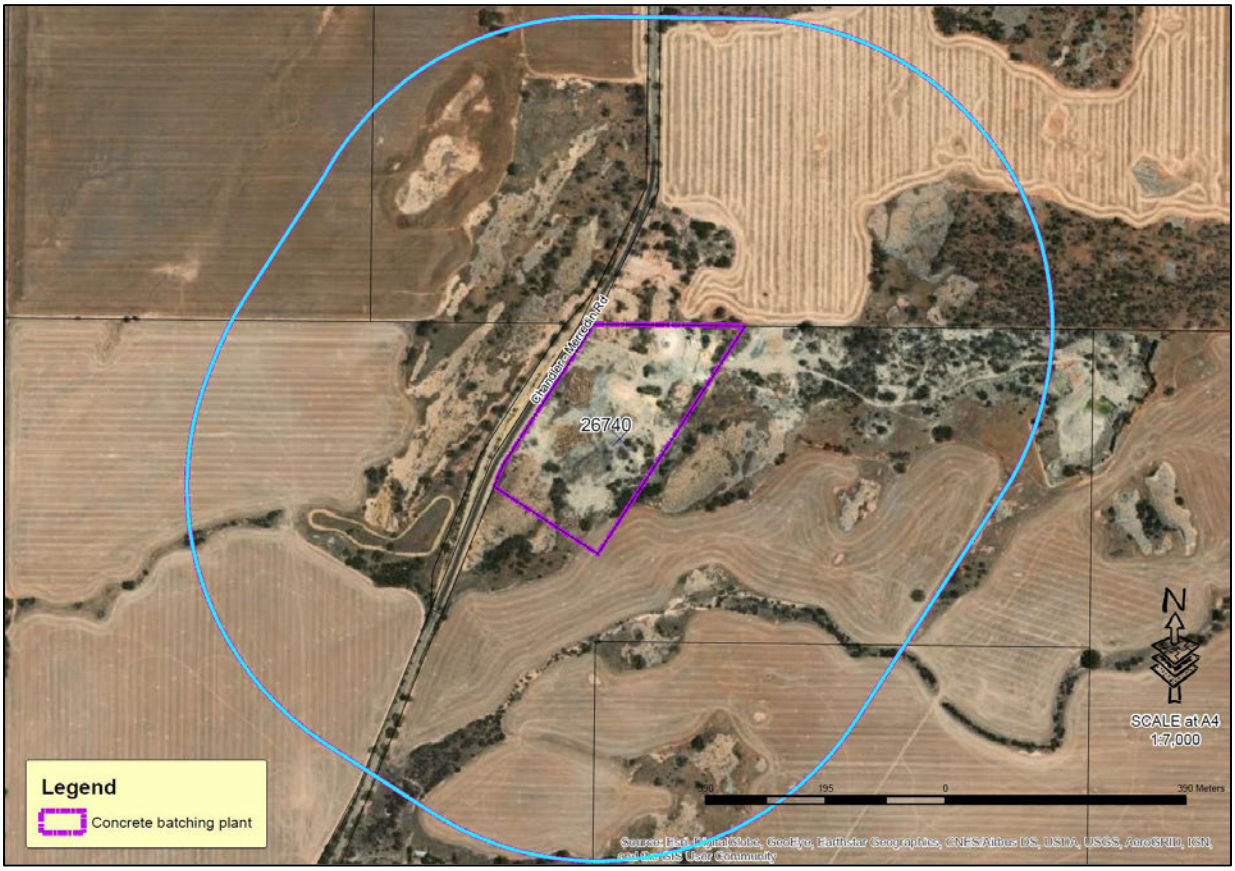
batching plant on Lot 26470 (on Deposited Plan 158701) Chandler-Merredin Road, Merredin, subject to ongoing compliance with relevant provisions of the Environmental Protection Act 1986."

This Amendment will reclassify the subject land from a Public purposes reserve to a 'Special use – Concrete batching plant' site. In addition, this Amendment part will insert a new Special Control Area (SCA) that may be referred to the EPA (Environmental Protection Authority) if the Council considers it necessary. The SCA will ensure that any development on other properties within the SCA will be made aware of the operations on the site.

The SCA will be 500m from the lot boundary. Any additional development or change of use on the property will require the Council's Development Approval – at which time the Council may seek the views of the EPA.

Figure 15 provides an aerial photograph of the site with the 500m buffer shown in blue.

FIGURE 15 – CONCRETE BATCHING PLANT



Source: Landgate, ESRI, DPLH, Planwest

3h) Development Areas

The Scheme designates 5 areas as 'Development areas'. Clause 4.9 of the Scheme text states that '*Subdivision and development of land included in a Development Area, as shown on the Scheme Map, shall be subject to the preparation of a Structure plan for the area in accordance with Part 4 of the deemed provisions'*.

Generally, these areas remain largely undeveloped and have been included in this 'Development area' designation to ensure that the subdivision and development is carried out in a proper and orderly manner.

This Amendment part will be firstly to change the wording of clause 4.9 to delete the reference to need a Structure Plan (SP) for development. It is considered unnecessary to require a SP for any development, whereas it is considered appropriate for any subdivision proposals.

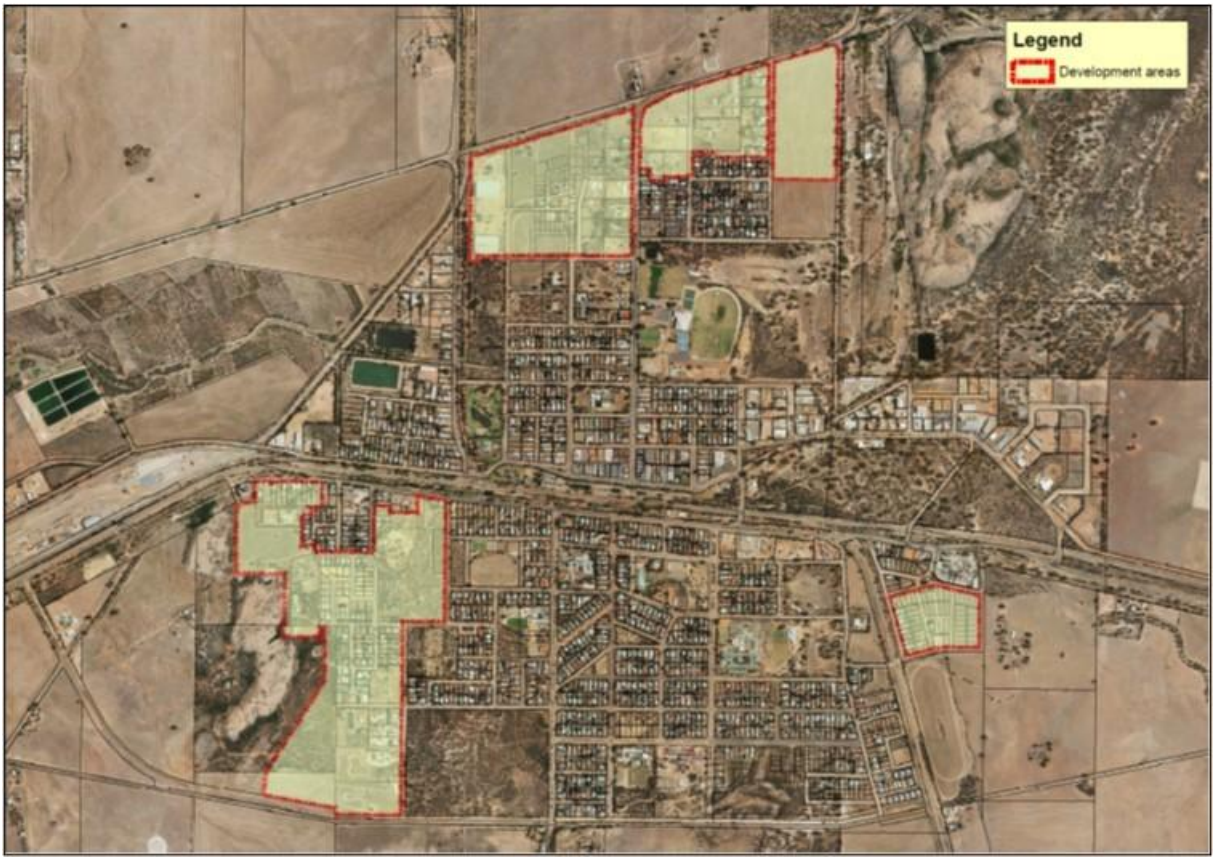
The second part of this Amendment part will delete one of the Development areas.

The Development Area located on the southeast of **Figure 17** is already subdivided and does not need to be subject of these provisions. Most of the lots are all based on a 1,000m^2, however only the lots fronting Farrar Parade (and the railway), and two other lots, are developed. These other 2 lots are serviced with gravel roads.

This area was originally designated as a Development Area because most of the land (shown pink) was designated as Vacant Crown Land (VCL) and it was considered there may be an opportunity to redesign the area to achieve a density closer to the R30 density code that is permitted with deep sewerage. A re-subdivision of the area may have also provided the opportunity for the provision of comprehensive services for each new lot.

Figure 17 provides a map showing the location of these 5 areas – all located around Merredin townsite.

FIGURE 17 – DEVELOPMENT AREAS



Source: Landgate, DPLH, Planwest

However, in 2023 only about 40% of the undeveloped lots are still VCL. The Council has decided that there is little value in including these lots in a 'Development area'.

Figure 18 shows an enlargement of the 'Development area' to be deleted. This Amendment part only affects the Scheme mapping.

FIGURE 18 – DEVELOPMENT AREA TO BE DELETED



Source: Landgate, DPLH, Planwest

3i) CEACA Site - Duff, Bates, Coronation Streets, Merredin

The CEACA site (Central East Aged Care Alliance) in Merredin provides facilities for aged care over the area previously used as a school site. **Figure 19** below shows the existing development on the western part of the street block. This development provides for 27 aged persons' accommodation with community facilities. The eastern part of the street block is currently used for a dog park to the southeast, with the northeast area currently unused.

CEACA has indicated that it requires more land to provide for additional aged care housing. The location is ideal as the community facilities are already existing.

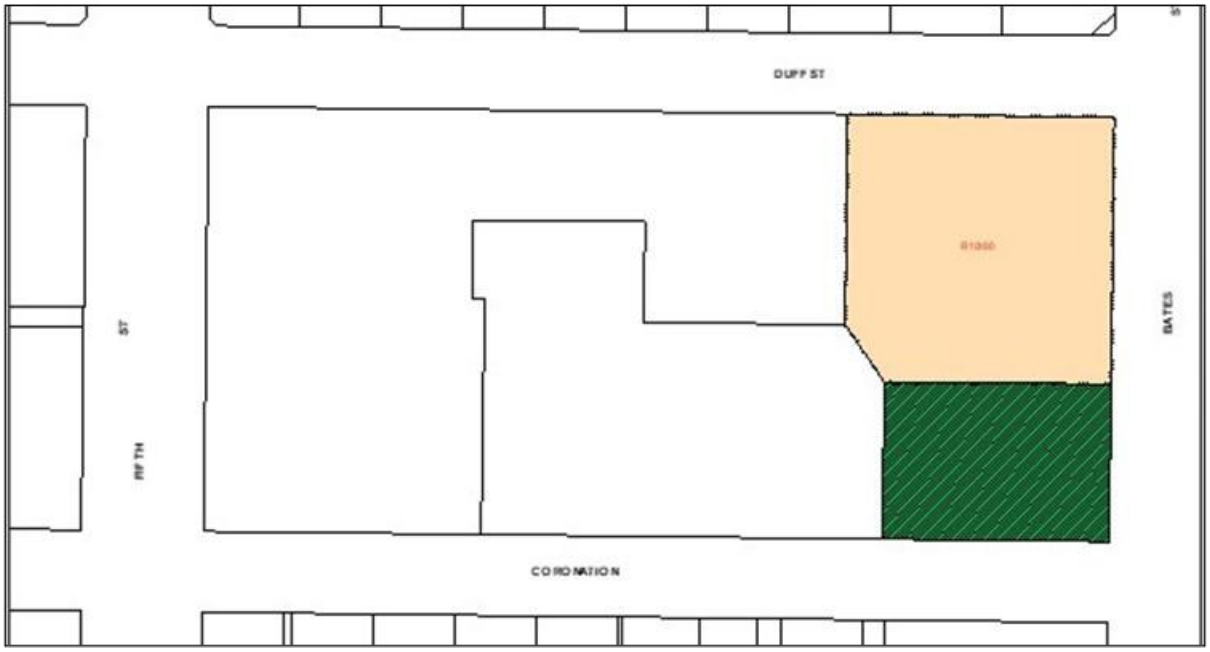
This Amendment part will classify the dog park area (2,185m^2) as 'Parks and recreation' with the northeast portion to be rezoned for 'Residential'. The higher density of R80 provides CEACA with more flexibility for the additional housing on this 4,300m^2 site**.** **Figure 20** shows these areas.

FIGURE 19 – CEACA SITE, MERREDIN



Source: Landgate, DPLH, Planwest

FIGURE 20 – CEACA SITE PROPOSAL



Source: Landgate, Planwest

3j)i Industrial expansion areas

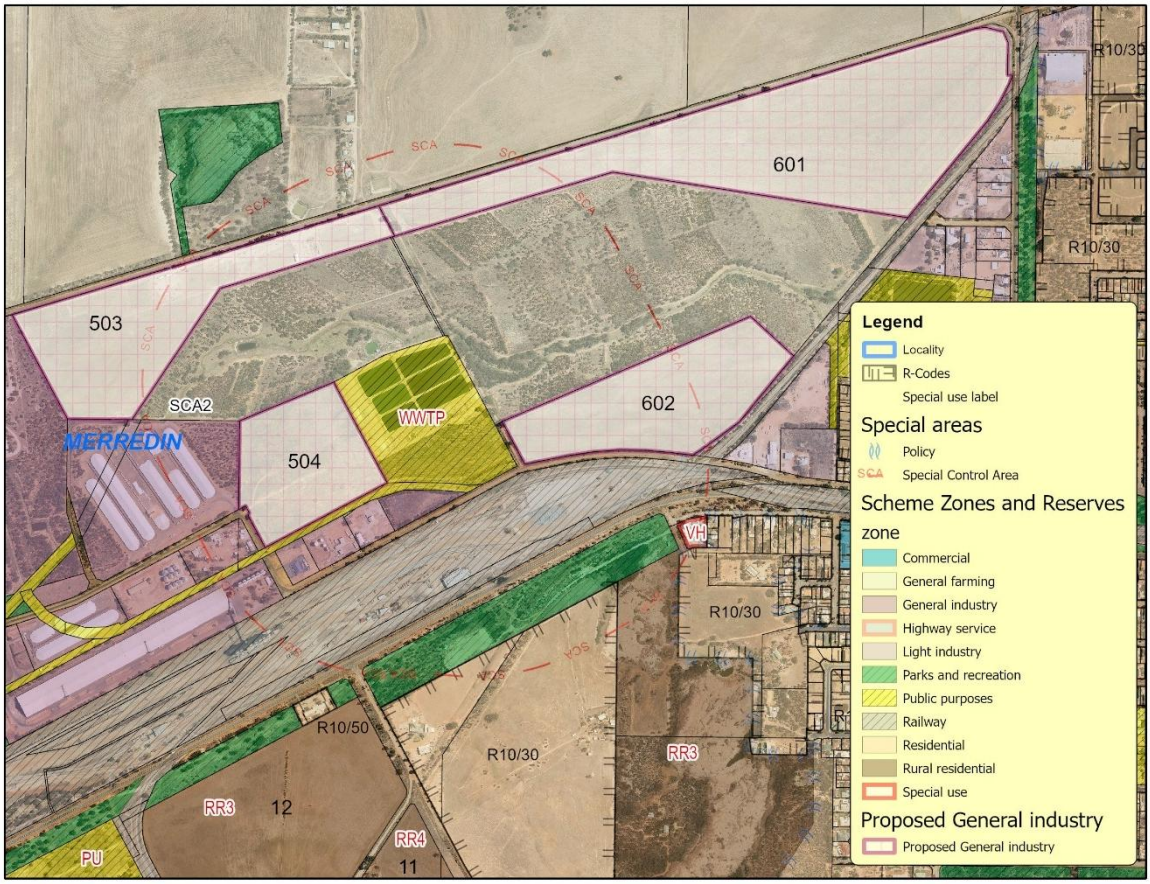
Merredin is experiencing an increased demand for industrial land. The town's central location in the Wheatbelt and its transport and access benefits have seen a take-up of available industrial properties.

To ensure an adequate supply of industrial lots, the Council has identified two locations that it considers suitable for industrial activities.

The **first area** is in the western part of the townsite including Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin. Part of the sites are affected by the 500-metre buffer from the town's sewerage treatment works. The land is currently used for agricultural purposes and abuts an area used for agricultural research for crop and vegetation growth.

The total area of these lots is about 77 hectares and is mostly surrounded by uses that are unlikely to be affected by any industrial activities. To the north is farming land, to the east is industrial uses including the drainage ponds, to the west is the sewerage settlement ponds. **Figure 21** shows an aerial photograph of the site and the existing surrounding zones.

FIGURE 21 – LOT 601-602 GOLDFIELDS ROAD



Source: Landgate, DPLH, Planwest

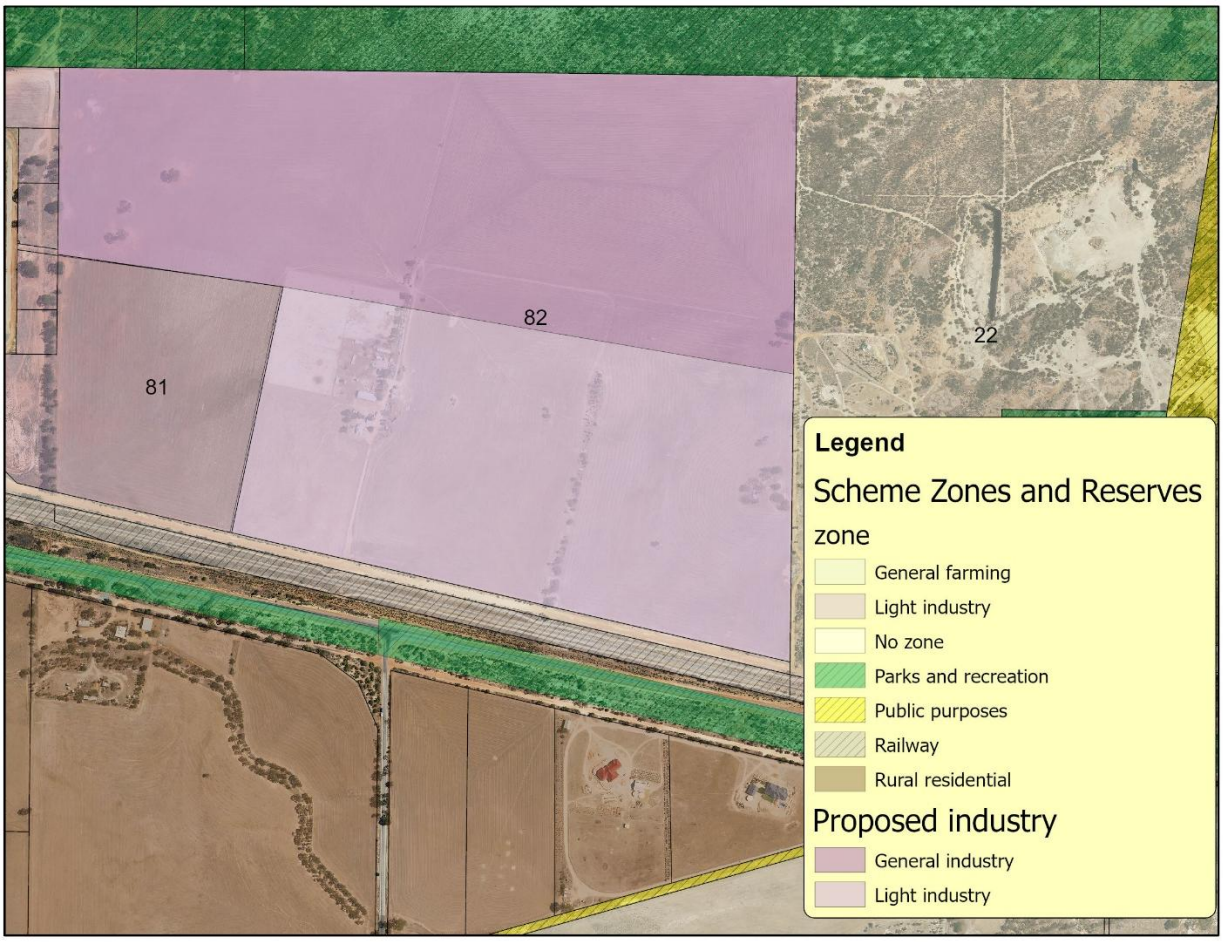
3j)ii The **second area** shown in **Figure 22** includes land to the east of the of the main light industrial area in Merredin. The land is north of Adamson Road and south of a large recreation reserve. This area measures about 138 hectares with Lot 82 currently cleared of vegetation with a dwelling and sheds near Lot 81 that has recently been rezoned for Light industry.

The whole area slopes from east down to the west with a difference of about 30 metres in 1.8 kilometres from east to west. This constitutes a slope of around 1 vertical metre in 60 horizontal metres.

Concurrently with the land being rezoned to Light and General industry, it is proposed that the area be included in the Local Planning Strategy as being an 'Industrial Investigation Area'.

The southern part of this land is proposed to be zoned 'Light industry' as it is closer to potential sensitive uses south of the highway (zoned 'Rural residential').

FIGURE 22 – LOT 82 ADAMSON ROAD



Source: Landgate, DPLH, Planwest

Due to the absence of sensitive uses in the northern part of these properties, it is proposed that the area may be better suited for General industry that allows a broader range of industries, including light industries.

The previous components of this Omnibus Amendment involve Scheme mapping changes and the following amendment parts only require Scheme text changes.

3k) Convenience store in Residential zone

The existing Scheme allows a convenience store to be permitted in a residential area. The current permissibility would require advertising; however, the Council is keen to restrict these types of uses to the appropriately zoned areas. This change would better encourage the consolidation of commercial uses in the town centre and discourage other pressures to allow retail type uses in living areas.

The proposal would amend Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

3l) Tourism related uses

The Council is receiving an increase in demand for a variety of tourist related developments consistent with a state-wide interest in domestic tourism. In response to this demand the WA Planning Commission has recently adopted provisions for defining and providing for several short-term rental accommodation types. The documents have the advantage of being prepared in the knowledge of state-wide demands and are considered appropriate to adopt as local scheme definitions.

The **first and second** components of this part will update Table 1 – Zoning Table by deleting superseded use classes and adding the new use classes with the appropriate permissibilities as follows:

i) In Table One – Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.

ii) In Table One – Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
TOURIST AND ENTERTAINMENT USES										
Hosted short-term rental accommodation	P	P	P	X	X	X	P	P	P	P
Tourist and visitor accommodation	X	D	D	D	X	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	X	X	A	A	P	P	A	X	X	D

The **third** component of this part will more clearly update the preamble of Schedule One - – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

The **fourth** component of this part seeks to update Schedule One, 'Dictionary of Defined Words and Expressions' by deleting the definitions for cabin, chalet, holiday accommodation, short term accommodation, and tourist development. These definitions are now included in either the Deemed provisions or the Model provisions.

The **fifth** component of this part will replace all references to the term 'tourist development' with 'tourist and visitor accommodation' in 'Schedule Two - Additional Uses', at Additional Use No.2.

The sixth component will amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

3m) Town Centre residential

Currently the scheme does not allow residential development in the Town Centre zone other than multiple dwellings. A ***Multiple dwelling*** is defined as;

A dwelling in a group of more than one dwelling on a lot where any part of the plot ratio area of a dwelling is vertically above any part of the plot ratio area of any other but:

• does not include a grouped dwelling; and

• includes any dwellings above the ground floor in a mixed-use development.

Other residential development includes a Single house and a Grouped dwelling.

A ***single house*** is a dwelling standing wholly on its own green title or survey strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.

A ***grouped dwelling*** that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise and includes a dwelling on a survey strata with common property.

An objective of the Town centre zone is 'To provide for residential uses only where the residential uses are combined with a commercial use, e.g. hotel, or where the residential uses occupy a floor level where it is impracticable or inappropriate to establish a shop or office.'

This means that residential development can be supported in the town centre where it is above or behind the commercial/office development. It is critical that the commercial type activities occupy the street frontage at ground level. As the Scheme stands, the residential development can only be multiple dwellings (ie one above another). However, there maybe the opportunity to have single storey housing at ground level – provided it does not occupy the street frontage.

It is still considered inappropriate to have a single house in the Town centre zone – unless it is a caretakers dwelling.

A ***caretaker's dwelling*** means a dwelling on the same site as a building, operation or plant used for industry, and occupied by a supervisor of that building, operation or plant.

The objective of retaining the street frontage for commercial/office use still applies to a caretaker's dwelling.

This amendment will modify Table One – Zoning Table by amending the permissibility of a Caretaker's dwelling and a Grouped dwelling from an 'X' use in the Town Centre zone to an 'A' use in the Town Centre zone.

3n)i Renewable energy facility

Renewable energy is a use that is becoming increasingly relevant and needs to be better defined and controlled than currently provided in the Scheme. The existing Scheme only defines a wind energy facility rather than an energy facility. This Amendment part will deal with three components of the Scheme.

The **first** will add a new clause 4.7.6 Renewable energy facility to provide requirements for development approval applications.

4.7.6 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- assessment of cultural and visual landscape impact,
- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

3n)ii The **second** will delete the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition to for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

3n)iii The **third** component will delete the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class by inserting 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows.

	ZONES									
USE CLASSES	RESIDENTIAL	TOWN CENTRE	COMMERCIAL	HIGHWAY SERVICE	LIGHT INDUSTRY	GENERAL INDUSTRY	TOWNSITE	SPECIAL RESIDENTIAL	RURAL RESIDENTIAL	GENERAL FARMING
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

3o) Special Control Areas (SCA)

The SCAs in Part 5 of the Scheme outline the six special controls required for development approval in each area. The subclauses headed 'Development Requirements' and 'Referral of Applications', currently require any application to be referred to the Environmental Protection Authority (EPA). Since the inclusion of these provisions, the EPA has indicated that it does not need to see such applications.

This part of the amendment seeks to provide the local government the option of basing its determination on environmental advice with the option of referring the proposals to the EPA where it considers necessary.

The new clauses will read as follows.

Amending the text of Part Five – Special Control Areas by

deleting various clauses for each SCA (where not already amended by other parts of the Omnibus amendment, and inserting replacement clauses as follows.

Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

3p) Amending Scheme Maps Accordingly

This part will amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

8 CONCLUSION

The components of this Amendment are responses to the items that have been raised in the Report of Review approved by the WA Planning Commission.

The Amendment has been referred to the Environment Protection Authority for comment.

Because of the variety of these components, the Council considers that the amendment will be advertised in accordance with the complex amendment requirements.



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Ai

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend

Scheme Zones and Reserves

zone

- General farming
- Light industry
- Parks and recreation
- Public purposes
- Townsite
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

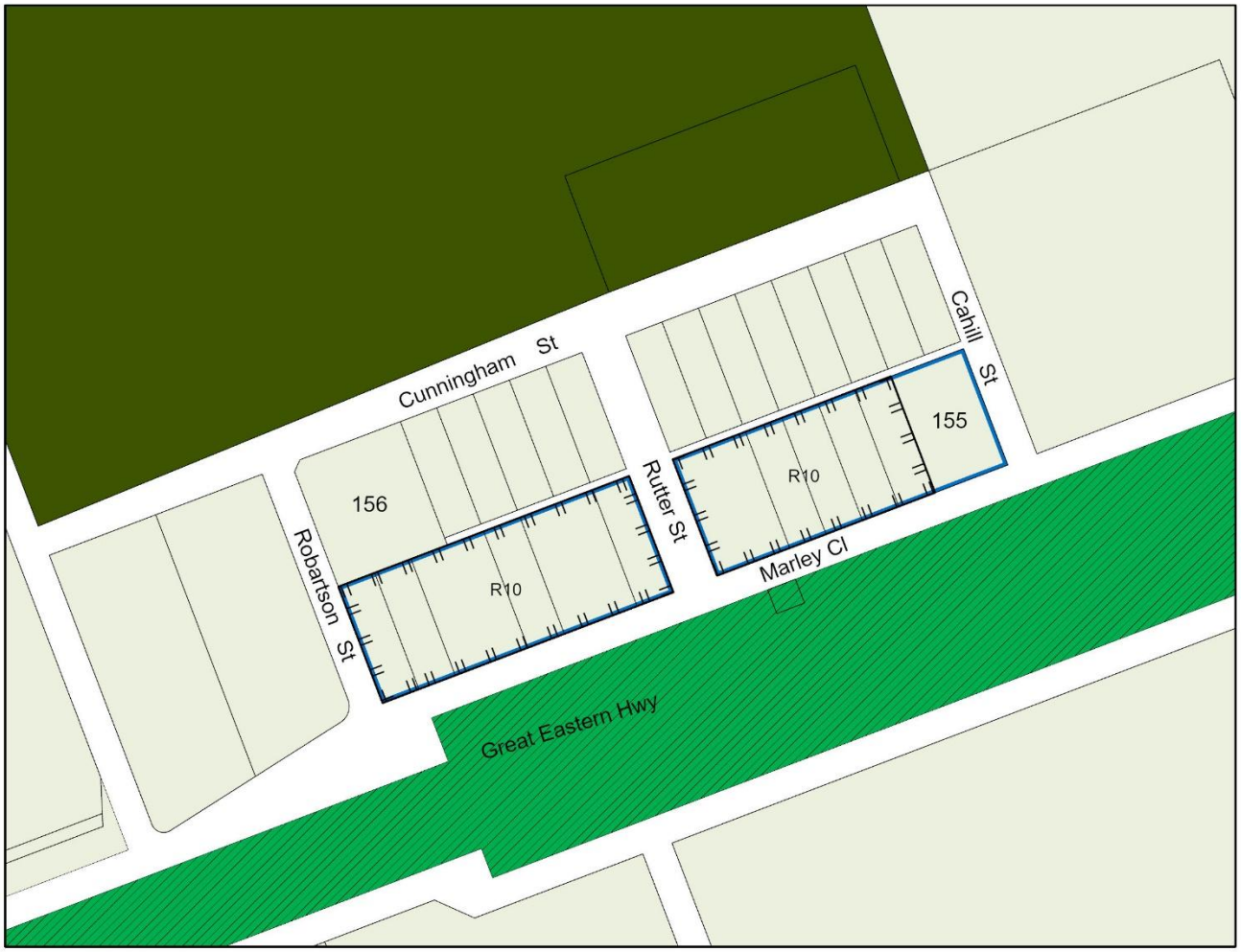
SCHEME AMENDMENT MAP - PART Ai

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend
R-Codes
Townsite zone



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Aii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend

Scheme Zones and Reserves

zone

- Conservation
- General farming
- Parks and recreation
- Townsite
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

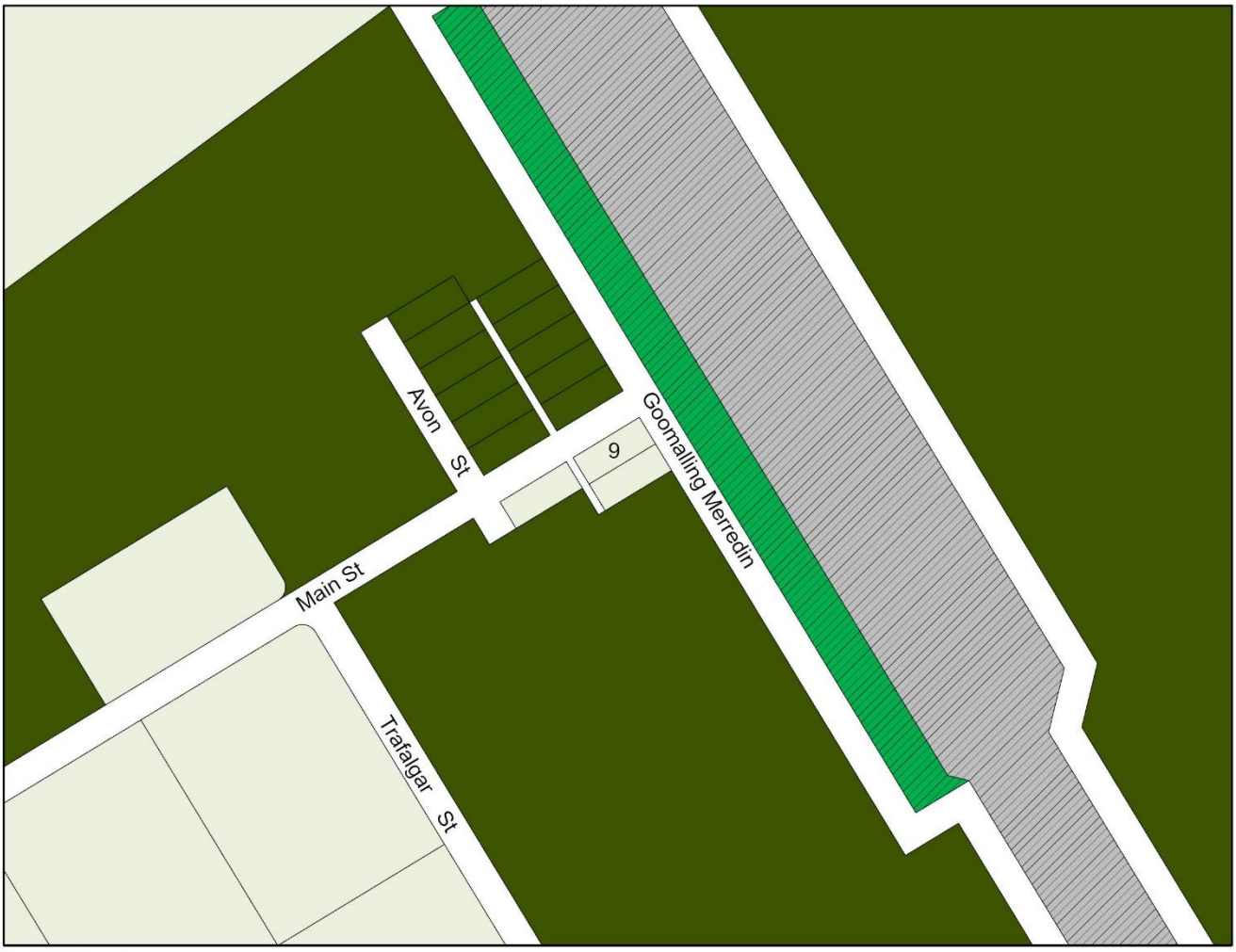
SCHEME AMENDMENT MAP - PART Aii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend
R-Codes
Townsite zone



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Aiii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend

Scheme Zones and Reserves

zone

- Conservation
- General farming
- Parks and recreation
- Railway



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

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LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

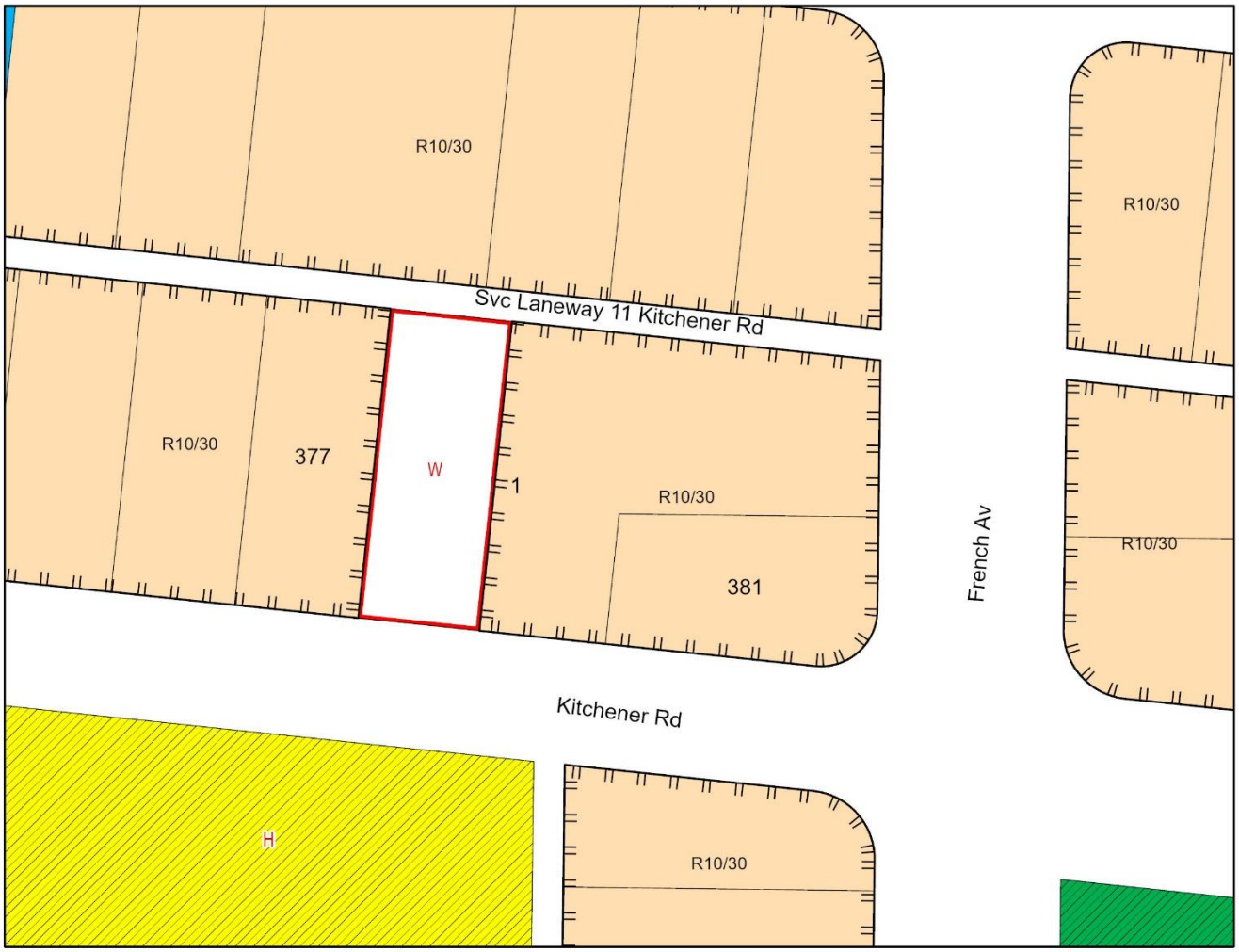
SCHEME AMENDMENT MAP - PART Aiii

N

SCALE at A4
1:4,000

170 85 0 170 Metres

Legend
R-Codes
Townsite zone



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART B

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend

Scheme Zones and Reserves

zone

- Commercial
- Parks and recreation
- Public purposes
- Residential
- Special use
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

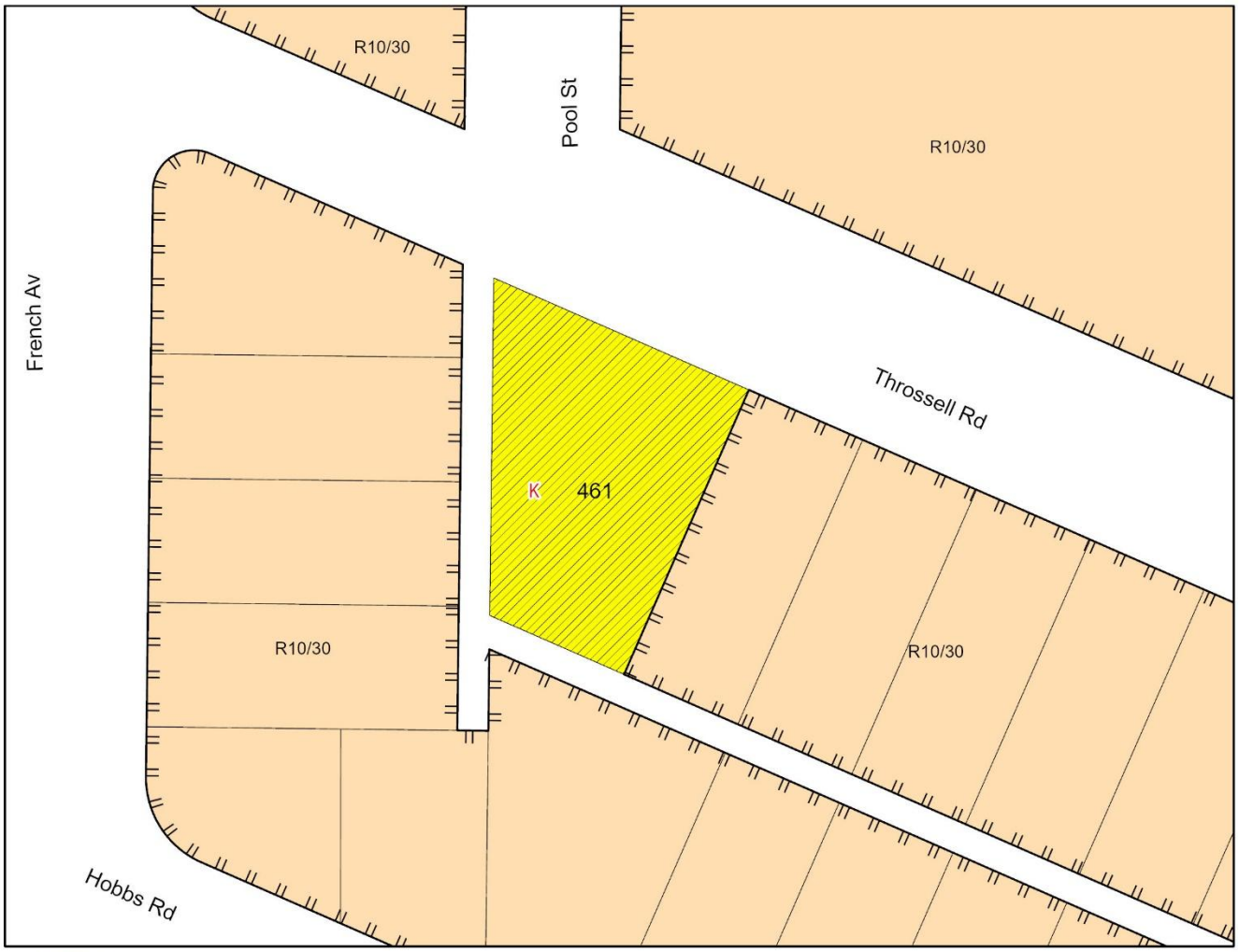
SCHEME AMENDMENT MAP - PART B

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend
- R Code to be deleted
- Special use: Worship



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART C

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend

Scheme Zones and Reserves

zone

- Public purposes
- Residential
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

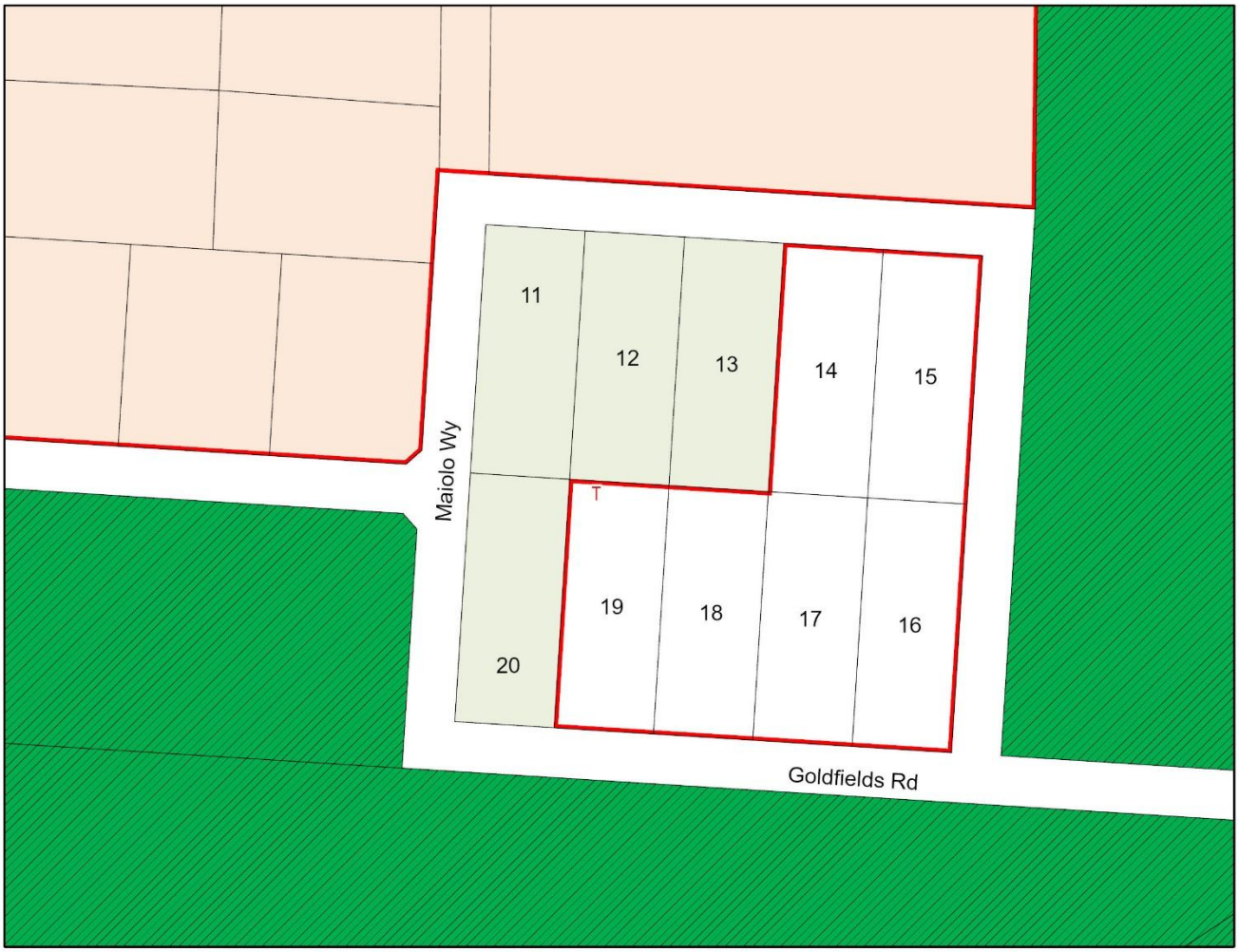
SCHEME AMENDMENT MAP - PART C

N

SCALE at A4
1:1,000

40 20 0 40 Metres

Legend
R Code
Residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART D

N

SCALE at A4
1:2,500

100 50 0 100 Metres

Legend

Scheme Zones and Reserves

zone

- General farming
- Parks and recreation
- Special residential
- Special use



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

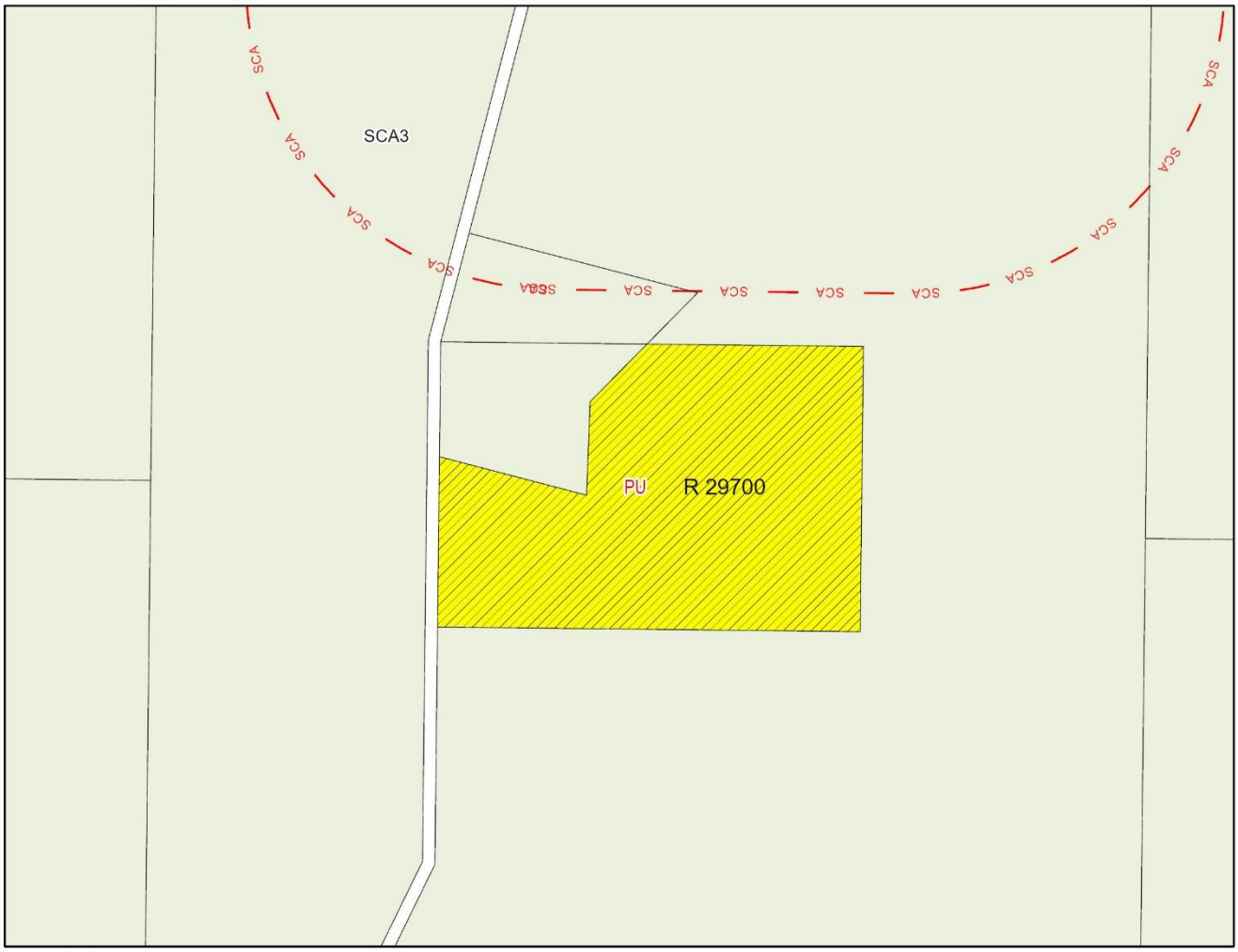
SCHEME AMENDMENT MAP - PART D

N

SCALE at A4
1:2,500

100 50 0 100 Metres

Legend
- Parks and recreation
- Special Residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART E

N

SCALE at A4
1:10,001

425 212.5 0 425 Metres

Legend

Special areas

SCA Special Control Area

Scheme Zones and Reserves

zone

General farming

Public purposes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

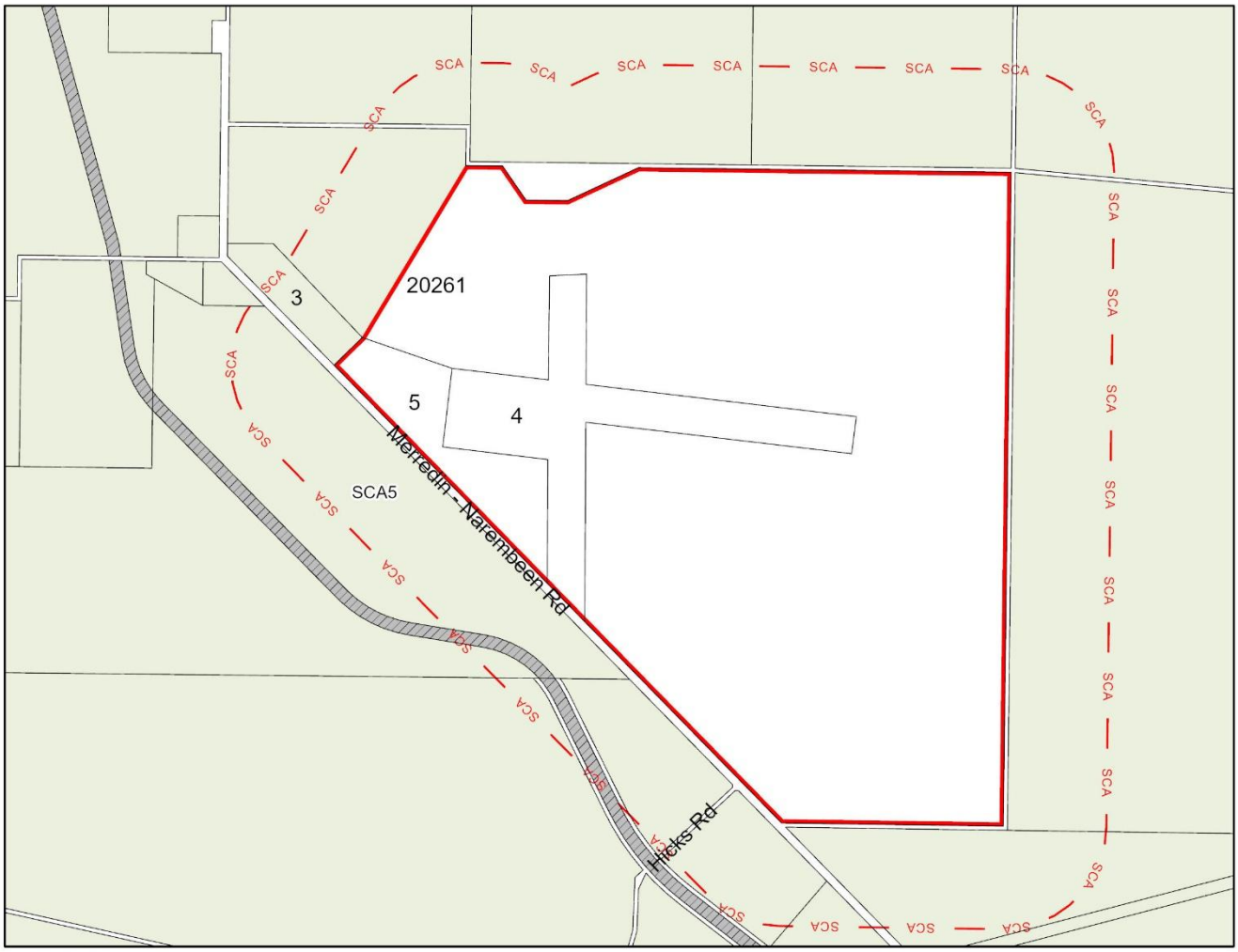
SCHEME AMENDMENT MAP - PART E



SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend
Special use: Tourist development



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART F

N

SCALE at A4
1:30,002

1,000 500 0 1,000 Metres

Legend

Special areas

SCA Special Control Area

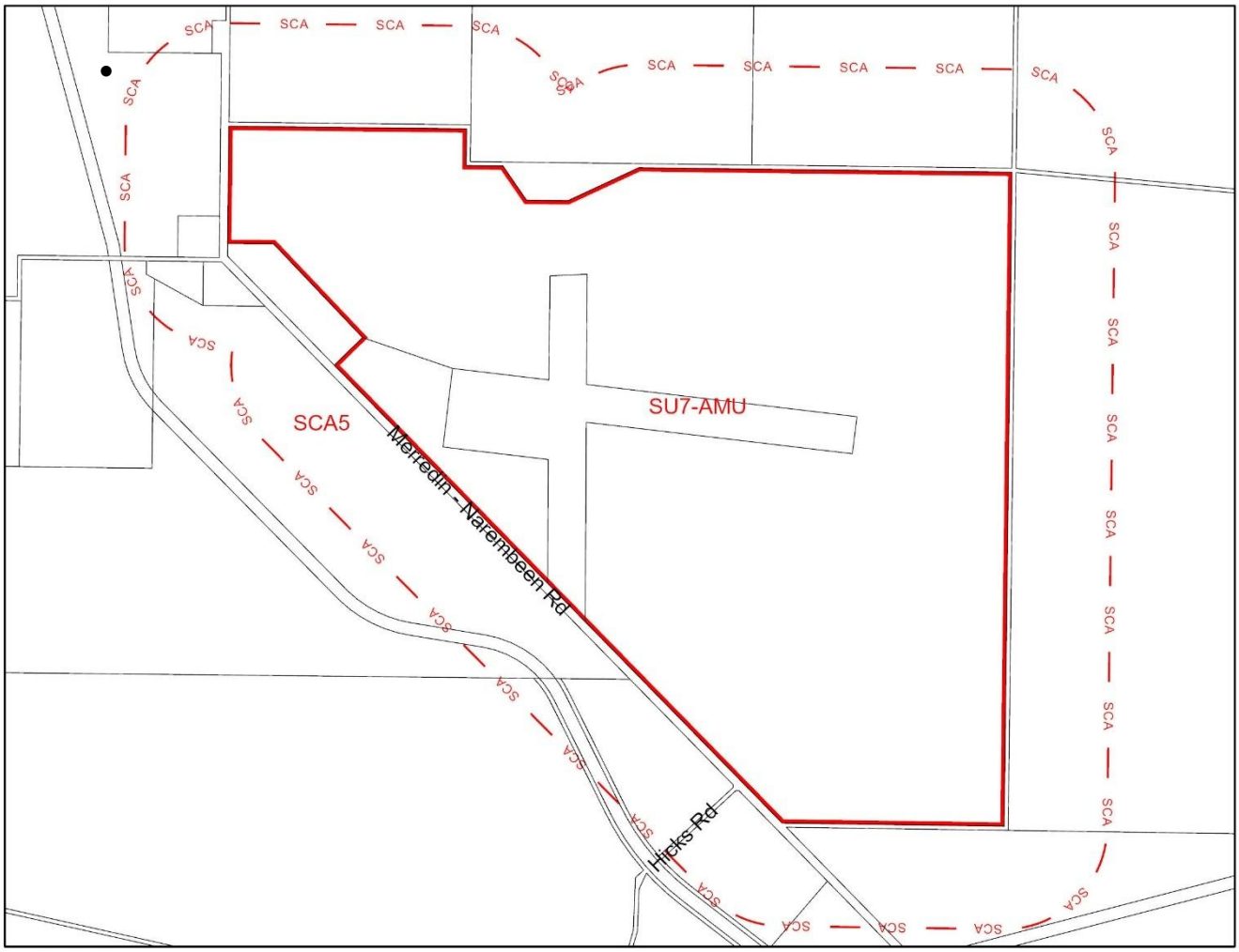
Scheme Zones and Reserves

zone

General farming

Railway

Special use



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART F

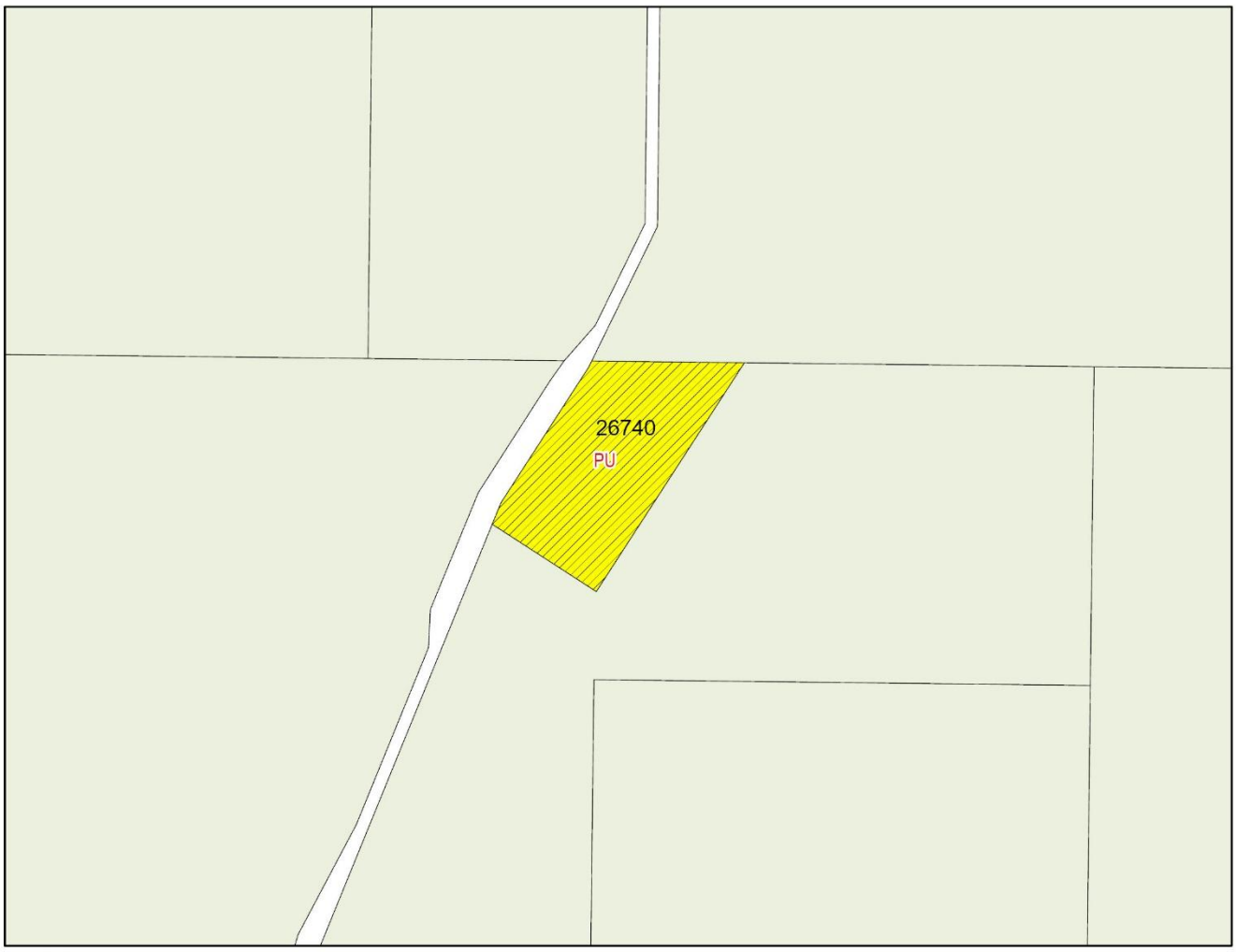
N

SCALE at A4
1:30,000

1,000 500 0 1,000 Metres

Legend

- SCA — Special Control Area No 5
- Special use: Airfield mixed use



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART G

N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

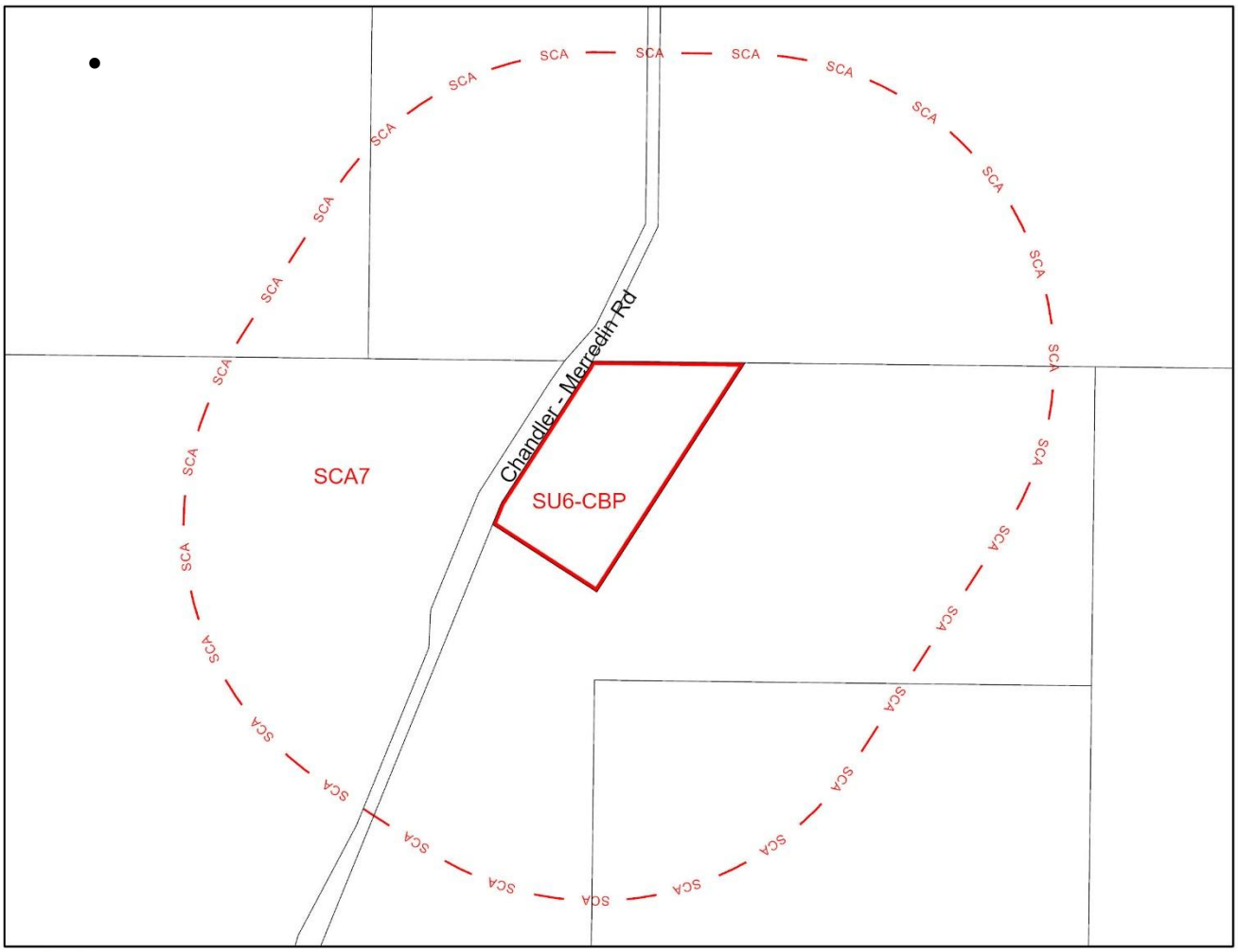
Legend

Scheme Zones and Reserves

zone

General farming

Public purposes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART G

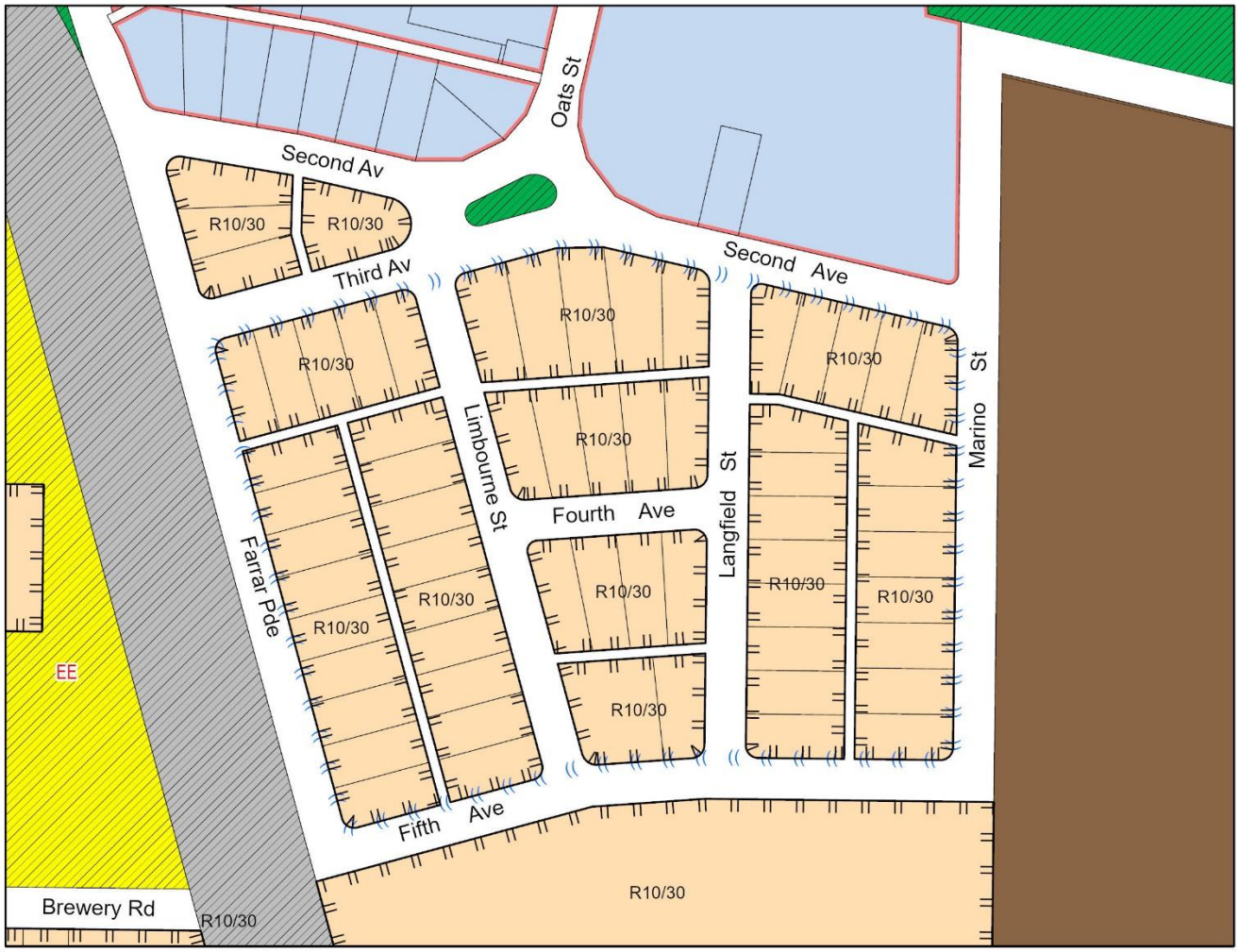
N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend

- Special use: Concrete batching plant
- SCA — Special Control Area No 7



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART H

Legend

Special areas

Policy

Scheme Zones and Reserves

zone

- Highway service
- Parks and recreation
- Public purposes
- Railway
- Residential
- Rural residential
- R-Codes

N

SCALE at A4

1:3,000

125 62.5 0 125 Metres



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

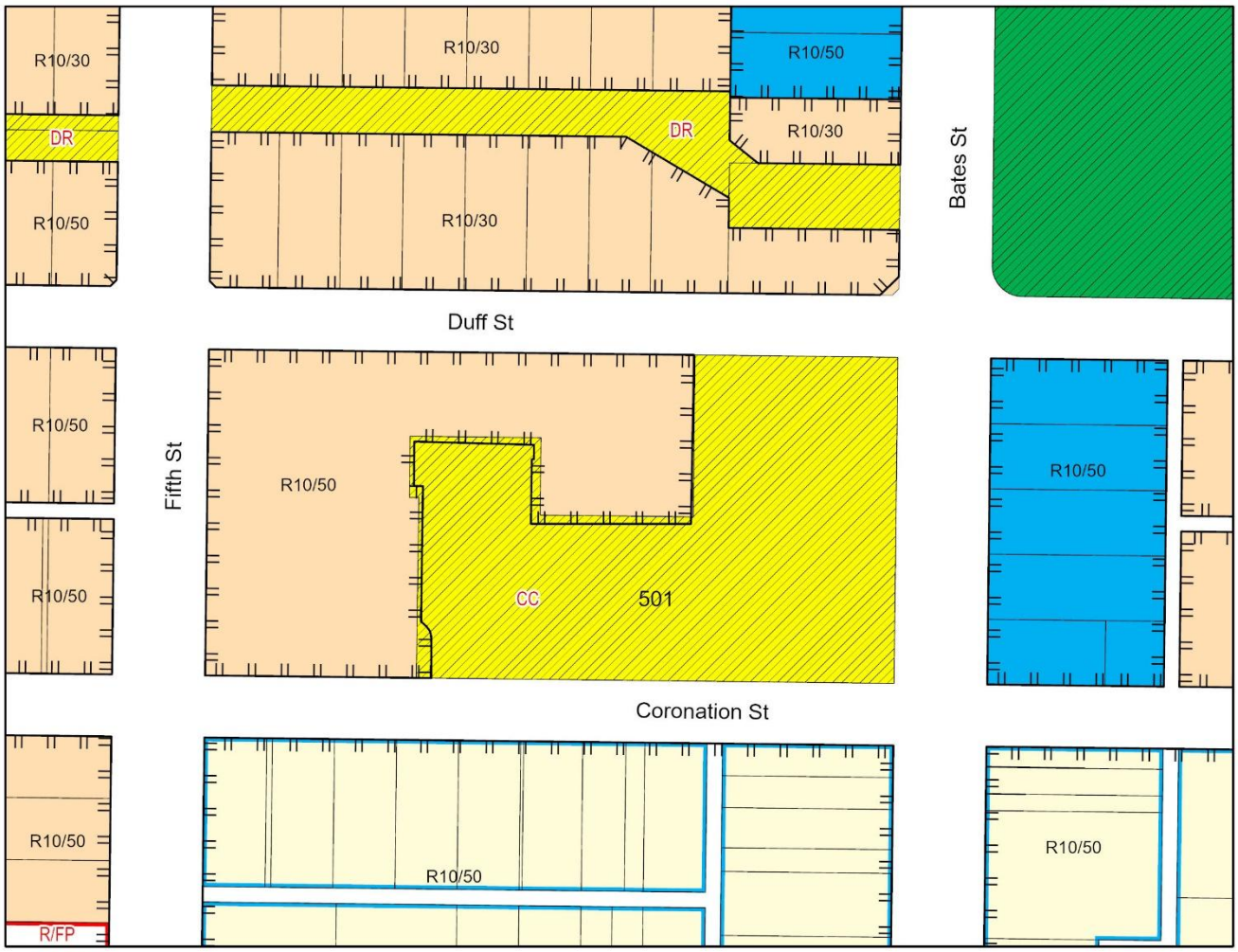
SCHEME AMENDMENT MAP - PART H

N

SCALE at A4
1:3,000

125 62.5 0 125 Metres

Legend
Development area deleted



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART I

N

SCALE at A4
1:2,000

80 40 0 80 Metres

Legend

Scheme Zones and Reserves

zone

- Commercial
- Parks and recreation
- Public purposes
- Residential
- Special use
- Town centre
- R-Codes



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART I

N

SCALE at A4
1:2,000

80 40 0 80 Metres

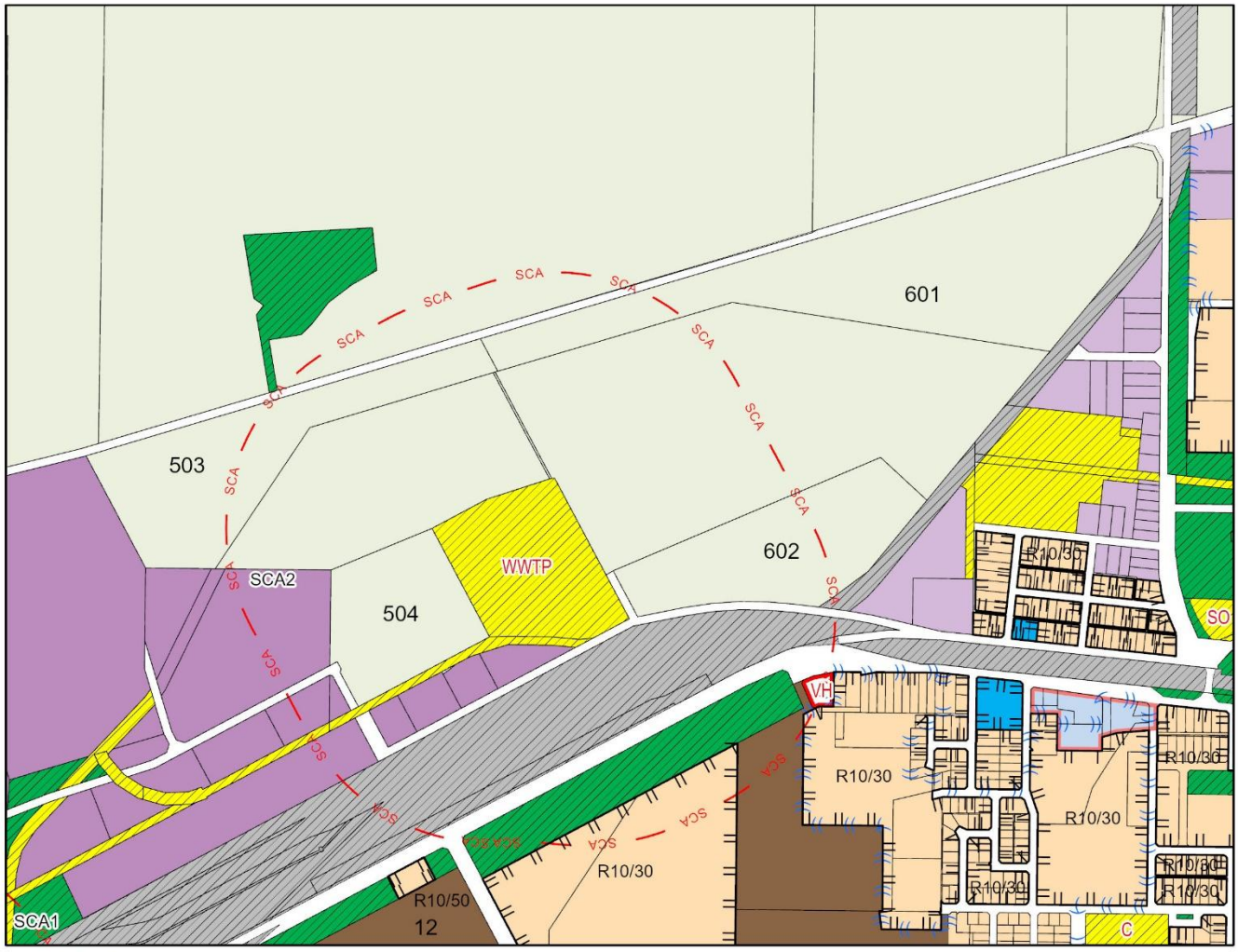
Legend

R-Code

zone

Parks and recreation

Residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Ji

Legend

Special areas
- Policy
- SCA Special Control Area

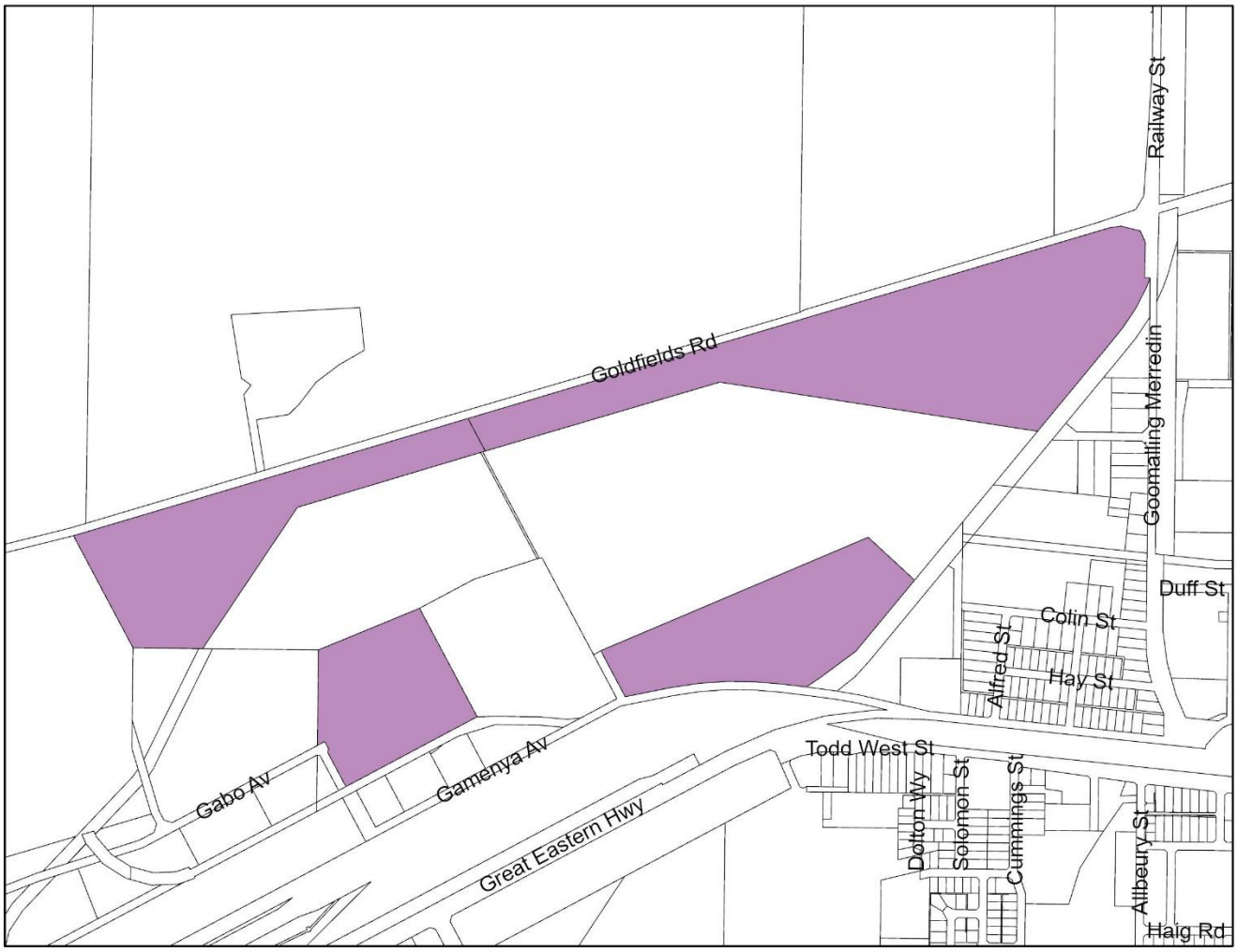
Scheme Zones and Reserves

zone
- Commercial
- General farming
- General industry
- Highway service
- Light industry
- Parks and recreation
- Public purposes
- Railway
- Residential
- Rural residential
- Special use
- R-Codes

N

SCALE at A4
1:15,000

640 320 0 640 Metres



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

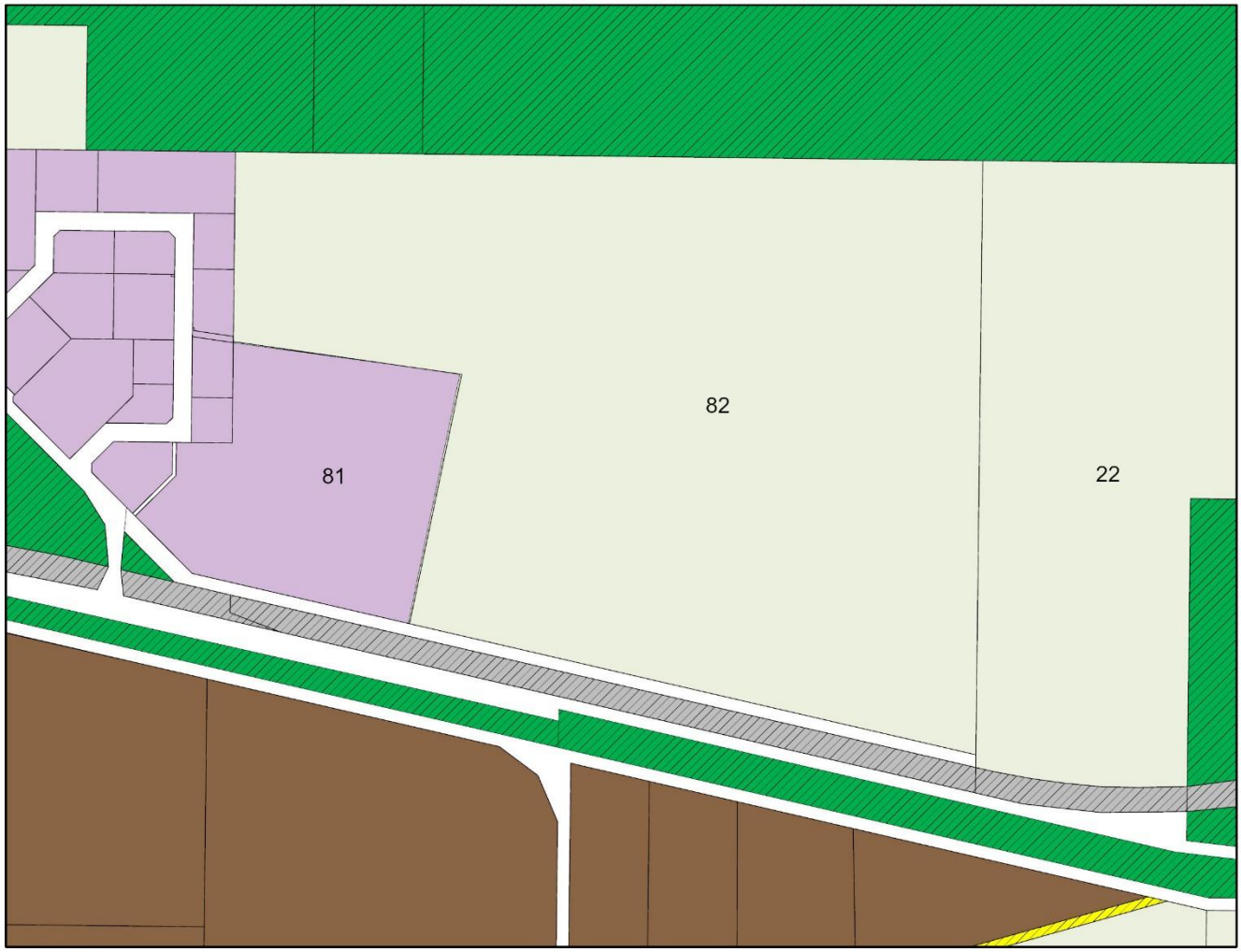
SCHEME AMENDMENT MAP - PART Ji

N

SCALE at A4
1:15,000

640 320 0 640 Metres

Legend
General industry



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

EXISTING SCHEME MAP - PART Jii

N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend

Scheme Zones and Reserves

zone

- General farming
- Light industry
- No zone
- Parks and recreation
- Public purposes
- Railway
- Rural residential



SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SHIRE OF MERREDIN
LOCAL PLANNING SCHEME No 6
Amendment 8 - Omnibus Amendment

SCHEME AMENDMENT MAP - PART Jii

N

SCALE at A4
1:10,000

425 212.5 0 425 Metres

Legend
- General industry
- Light industry

PLANNING & DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

Shire of Merredin

LOCAL PLANNING SCHEME No 6 **AMENDMENT No 8**

The Merredin Shire Council under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme by:

a)i Reclassifying Lots 157 (VCL) Station Street, and Lot 21, Lots 24-28, Lots 72, 75, 76,158, and portions of Lot 800 Main Street, and Lots 47-49, Lot 50, Lots 159, 160, and 109-110 Plimpton Street, and Lot 157 Station Street, **Burracoppin**, from 'Parks and recreation' to 'Townsite' zone with an 'R10' density code.

a)ii Rezoning Lots 22, 23, 71, and portion of Lot 800 Main Street, **Burracoppin**, from'General farming' to 'Townsite' zone with an 'R10' density code.

a)iii Changing the density code for all existing Townsite zoned lots in **Burracoppin** from'R10/20' to 'R10'.

a)iv Rezoning Lots 108-115, 136-140 and Lot 156 Cunningham Street, **Nangeenan**, from'General farming' to 'Townsite' with an 'R10' density code.

a)v Adding an 'R10' density code to Lot 155 (No.29) Marley Close (Main Street), **Nangeenan**.

a)vi Rezoning Lot 24 Avon Street and Lots 9 and 10 Railway Street, **Nukarni**, from 'General farming' to 'Townsite' with an R10 density code.

d) Rezoning Lot 377 and portion of Lot 1 Kitchener Road, **Merredin**, from 'Residential' to 'Special Use' (for Place of Worship) and deleting the R10/30 density code accordingly and amend Schedule Four by updating Special Use No.12 to add the lots above.

e) Reclassifying Lot 461 Throssell Road, **Merredin**, from 'Public purposes – Kindergarten' to 'Residential' with an R-Code of 'R10/30'.

d)i Rezoning Lots 11-13 Lukin Street and Lot 20 Goldfields Road, **Merredin**, from 'General farming' to 'Special Residential'.

d)ii Reclassifying Lots 14 and 15 Lukin Street, and Lots 16-17 Goldfields Road, **Merredin**, from 'Special use – Tourist development' to 'Parks and Recreation' reserve and rezone Lot 18 & 19 Goldfields Road from 'Special use -Tourist Development' to 'Special Residential'.

e) Reclassifying Crown Reserve 29700 Chandler-Merredin Road, **Merredin**, from 'Public Purposes – Public use' to 'Special use' for tourist and visitor accommodation and amending Schedule Four – Special Use Zones. as follows;

No	Description of land	Special use	Conditions	Map label
5	Reserve 29700 Chandler-Merredin Road, **Merredin**	Tourist development and visitor accommodation Educational establishment	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU5-T

f)i Rezoning Lots 4, 5 and 20261 Merredin-Narembeen Road, **Merredin**,

from 'Special use – Airstrip' and 'General agriculture' to 'Special use' for Airstrip Mixed uses.

f)ii Amending Schedule Four – Special Use No 7 as follows;

No	Description of land	Special use	Conditions	Map label
7	Lots 4, 5, and 20261 Merredin-Narembeen Road, **South Merredin**	Airstrip Commercial and light industrial uses Educational facility Student Accommodation	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU7-AMU

f)iii Amending clause 5.6 SCA 5 Merredin Airstrip as follows;

'5.6 SCA 5- MERREDIN AIRSTRIP

5.6.1 Purpose

The purpose of Special Control Area 5 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 5.

5.6.2 Objectives

The objectives for the SCA 5 are to:

a) ensure compatibility of uses within SCA5 and address potential for land use conflicts.

b) ensure that operations within SCA5 do not conflict with the operation of the airstrip.

5.6.3 Application Requirements

Despite any other provision of the Scheme, development approval is required for all use and development including a single house.

5.6.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.6.5 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.'

f)iv Amending the boundary of SCA 5 on the Scheme map.

g)i Reclassifying Lot 26740 Chandler-Merredin Road, **Merredin**, from 'Public purposes – Public use' to 'Special use' for a Concrete batching plant.

g)ii Amending Schedule Four – Special Use No.6 as follows;

No	Description of land	Special use	Conditions	Map label
6	Lot 26740 Chandler-Merredin Road, **Merredin**	Concrete batching plant	Development to be consistent with the relevant Local Planning Policy and an adopted Local Development Plan	SU6-CBP

g)iii Adding a new Special Control area to 5.1.1 'SCA7 - Concrete batching plant'.

g)iv Adding a new clause 5.8 in Part Five – Special Control Areas as follows.

'5.8 SCA7- CONCRETE BATCHING PLANT

5.8.1 Purpose

The purpose of Special Control Area 7 is to provide guidance for land use and development within the area shown on the Scheme Maps as SCA 7.

5.8.2 Objectives

The objectives for the SCA 7 are to:

a) ensure that uses and development of land within 500 metres of the concretebatching plant are not detrimentally impacted by the plant operations.

5.8.3 Application Requirements

Despite any other provision of the Scheme development approval is required for alluse and development including a single house.

5.8.4 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined bythe local government and may be based on environmental advice received.

5.8.5 Referral of Applications

Development approval applications may be referred to the environmental protectionagency for advice.

h)i Deleting the Development Area shown on the Scheme Map in the area surrounded by Farrar Parade, Third Avenue, Second Avenue, Marino Street and Fifth Avenue,

Merredin.

h)ii Deleting clause 4.9 Development Areas and inserting the following:

'**4.9 DEVELOPMENT AREAS**

Subdivision and development of land included in a Development Area, as shown on the Scheme Map, may be subject to the preparation of a Structure plan or a Local Development Plan for the area in accordance with Part 4 or Part 6 of the deemed provisions.'

ii) Reclassifying portion Lot 501 Bates, Duff and Coronation Streets, **Merredin**, from 'Public purposes – Civic and cultural' to 'Residential' with an R-Code of 'R80', and 'Parks and recreation'.

k) Rezoning of Lots 503 and 601 Goldfields Road, Lot 504 Gabo Avenue, Lot 602 Gamenya Avenue, and the northern portions of Lots 82 Adamson Road, Merredin, from 'General farming' to 'General industry'.

j)ii Rezoning of the southern portion of Lot 82 Adamson Road, **Merredin**, from 'General farming' to 'Light industry'.

k) Amending Table One – Zoning Table by amending the permissibility of a Convenience Store from an 'A' use in the Residential zone to an 'X' use in the Residential zone.

l) Replace tourism related provisions as follows:

i) In Table One – Zoning Table, delete use classes and permissibilities for bed and breakfast, holiday accommodation and motel.

ii) In Table One – Zoning Table, add to the remaining tourist/entertaining uses and commerce uses, the following use classes and permissibility's:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
TOURIST AND ENTERTAINMENT USES										
Hosted short-term rental accommodation	P	P	P	X	X	X	P	P	P	P
Tourist and visitor accommodation	X	D	D	D	X	X	D	D	D	D
Unhosted short-term rental accommodation	D	D	D	X	X	X	D	D	D	D
COMMERCE										
Road house	X	X	A	A	P	P	A	X	X	D

iii. Amending Schedule One – Dictionary of Defined Words and Expressions by deleting the first paragraph and inserting the following:

'Unless listed below the words and expressions used in the Scheme have the same meaning as the general definitions and land use definitions contained in Schedule 1 (Model provisions) or Schedule 2 (Deemed provisions) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Where a definition is listed below and there is a conflict of interpretation of words the meaning of the word or term, the definition listed below shall prevail, unless the word or expression applies to residential development (Clause 1.7 refers).'

iv. In Schedule One, 'Dictionary of Defined Words and Expressions' delete the definitions for:

- cabin
- chalet
- holiday accommodation
- short term accommodation, and
- tourist development.

v. In 'Schedule Two - Additional Uses', at Additional Use No.2, replace all references to the term 'tourist development' with 'tourist and visitor accommodation'.

vi. Amend clause 4.7 – Site and Development Requirements by inserting an additional provision as below:

'4.7.6 Tourist and visitor accommodation

Development of tourist and visitor accommodation in the special residential, rural residential and general farming zones shall only take the form of chalets or cabins.'

m) Amending Table One – Zoning Table by amending the permissibility of a 'Grouped dwelling' from an 'X' use in the 'Town centre' zone to an 'A' use in the 'Town centre' zone.

o) Adding a new clause 4.7.7 Renewable energy facility to provide requirements for development approval applications, as follows:

4.7.7 Renewable energy facility

In considering an application for development approval of a Renewable Energy Facility in the General farming zone, the local government will have due regard to, among others, the following matters:

- scale of operation and connection to the electricity grid network,
- environmental assessments of the type, location and significance of flora, fauna and water resources,
- potential for other environmental impacts,
- assessment of cultural and visual landscape impact,

- integration with prevailing agricultural land uses,
- bushfire mitigation, and
- post closure measures for site remediation and rehabilitation.'

n)ii Deleting the definition for 'Wind farm or wind energy facility' in Schedule One – Dictionary of Defined Words and Expressions and replacing the definition with a new definition for a 'Renewable energy facility' as follows.

'Renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.'

n)iii Deleting the use class 'Wind farm or wind energy facility' from Table One – Zoning Table and adding a new Use class 'Renewable energy facility' in the 'Other uses' group with the following permissibility in each zone as follows:

	ZONES									
USE CLASSES	**RESIDENTIAL**	**TOWN CENTRE**	**COMMERCIAL**	**HIGHWAY SERVICE**	**LIGHT INDUSTRY**	**GENERAL INDUSTRY**	**TOWNSITE**	**SPECIAL RESIDENTIAL**	**RURAL RESIDENTIAL**	**GENERAL FARMING**
OTHER USES										
Renewable energy facility	X	X	X	X	A	A	X	X	X	A

o)i Amending the text of Part Five – Special Control Areas by deleting clauses 5.2.4 and 5.2.5 and inserting replacement clauses as follows.

5.2.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.2.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)ii Amending the text of Part Five – Special Control Areas by deleting clauses 5.3.4 and 5.3.5 and inserting replacement clauses as follows.

5.3.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.3.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iii Amending the text of Part Five – Special Control Areas by deleting clauses 5.4.4 and 5.4.5 and inserting replacement clauses as follows.

5.4.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.4.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)iv Amending the text of Part Five – Special Control Areas by deleting clauses 5.5.4 and 5.5.5 and inserting replacement clauses as follows.

5.5.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.5.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

o)v Amending the text of Part Five – Special Control Areas by deleting clauses 5.7.4 and 5.7.5 and inserting replacement clauses as follows.

5.7.6 Development Requirements

In addition to other provisions of the Scheme, all development shall be determined by the local government and may be based on environmental advice received.

5.7.7 Referral of Applications

Development approval applications may be referred to the environmental protection agency for advice.

p) Amend the scheme maps accordingly and undertake any other administrative edits, formatting changes and renumbering as a result of the above set of changes.

PLANNING & DEVELOPMENT ACT 2005

Shire of Merredin

LOCAL PLANNING SCHEME No. 6 **AMENDMENT No. 8**

ADOPTION

This Complex Amendment was adopted by resolution of the Council of the Shire of Merredin at the Ordinary Meeting of the Council held on the …….. day of …….2023.

…… ……

SHIRE PRESIDENT Date

…… ……..

CHIEF EXECUTIVE OFFICER Date

FINAL APPROVAL

Adopted for final approval of the Shire of Merredin at the meeting of Council held on the ……... day of …….. 20…. and the Common Seal of the Shire of Merredin was hereunto affixed by the authority of a resolution of the Council in the presence of:

…… ……

SHIRE PRESIDENT Date Seal

…… ……..

CHIEF EXECUTIVE OFFICER Date

RECOMMENDED/SUBMITTED FOR FINAL APPROVAL

…… ……

Delegated under S. 16 of PD Act 2005 Date

FINAL APPROVAL GRANTED

…….. ……

MINISTER FOR PLANNING Date

Planning and Development Act 2005

COMPLEX AMENDMENT AVAILABLE FOR INSPECTION

LOCAL PLANNING SCHEME No 6 – OMNIBUS AMENDMENT No 8

Notice is hereby given that the Shire of Merredin has prepared the above-mentioned Omnibus amendment in regard to land located in the Shire of Merredin

The amending documents and plans setting out and explaining the Omnibus amendment have been deposited at the corner of King & Barrack Streets, **Merredin** WA 6415 and will be open for inspection during office hours up to and including [END DATE].

The Omnibus amendment can also be viewed on the Shire of Merredin website at *www.merredin.wa.gov.au*

Submissions on the Omnibus amendment can be lodged in writing and are to include the Amendment name and number, the property affected, details of the submission and lodged with the undersigned on or before [END DATE].

Please note: The Omnibus amendment is being advertised to seek public comment on the proposals. The advertising of the Omnibus amendment does not indicate any formal support of the proposal by the Shire of Merredin or the Western Australian Planning Commission.

.....
(Chief Executive Officer)

DRAFT FOR PUBLIC COMMENT

Shire of Merredin Local Planning Strategy

PART 1

Strategy

November 2024

Prepared by

The Shire of Merredin

Contents

List of Tables ii

List of Figures ii

1.0 INTRODUCTION 1

2.0 VISION 3

3.0 ISSUES AND OPPORTUNITIES 4

3.1 Overview 4

3.2 Economy and Employment 5

3.3 Environment 6

3.4 Population and Housing 8

3.5 Industry, Infrastructure and Settlement Pattern 9

3.6 Other Matters 12

4.0 PLANNING AREAS 13

4.1 Rural Residential Areas 13

4.2 Residential Areas 14

4.3 Light and General Industry 16

4.4 Strategic Industrial Estate 18

5.0 STRATEGY MAPS 20

22

6.0 PLANNING AREA MAPS 23

7.0 IMPLEMENTATION MONITORING AND REVIEW 26

7.1 Implementation Monitoring and Review 26

8.0 REFERENCES AND RESOURCE MATERIAL 27

List of Tables

TABLE 1 - ISSUES AND OPPORTUNITIES 5
TABLE 2 - RURAL RESIDENTIAL AREAS 13
TABLE 3 - RESIDENTIAL AREAS 14

List of Figures

FIGURE 1 - LOCAL PLANNING STRATEGY AREA 1
FIGURE 2 - LOTS 12 AND 13 ABATTOIR ROAD 16
FIGURE 3 - LOTS 601, 503 GOLDFIELDS ROAD AND 602, 504 GAMENYA AVE 17
FIGURE 4 - LOT 82 ADAMSON ROAD, MERREDIN 18
FIGURE 5 - DISTRICT STRATEGY MAP 21
FIGURE 6 - TOWNSITE STRATEGY MAP 22
FIGURE 7 - PLANNING AREA A - COHN STREET 23
FIGURE 8 - PLANNING AREA D - FRENCH AVE 24
FIGURE 9 - PLANNING AREA E - GOLF COURSE 24
FIGURE 10 - PLANNING AREA G - KITCHENER ROAD 25
FIGURE 11 - PLANNING AREA J - TELFER AVE SOUTH 25
FIGURE 12 - 1979 FLOODING EXTENT 28

CERTIFICATION FOR ADVERTISING

Certified for advertising by the Western Australian Planning Commission
on 27 November 2024.

COUNCIL RECOMMENDED / SUBMITTED FOR APPROVAL

Supported for submission to the Western Australian Planning Commission for endorsement by resolution of Shire of Merredin at the Ordinary meeting of Council held on …… 2025.

_____
Shire President

_____
Chief Executive Officer

ENDORSEMENT OF THE LOCAL PLANNING STRATEGY

Endorsed by the Western Australian Planning Commission on ……. 2025.

_____
an officer of the Commission duly authorised by the Commission
(pursuant to the *Planning and Development Act 2005*)

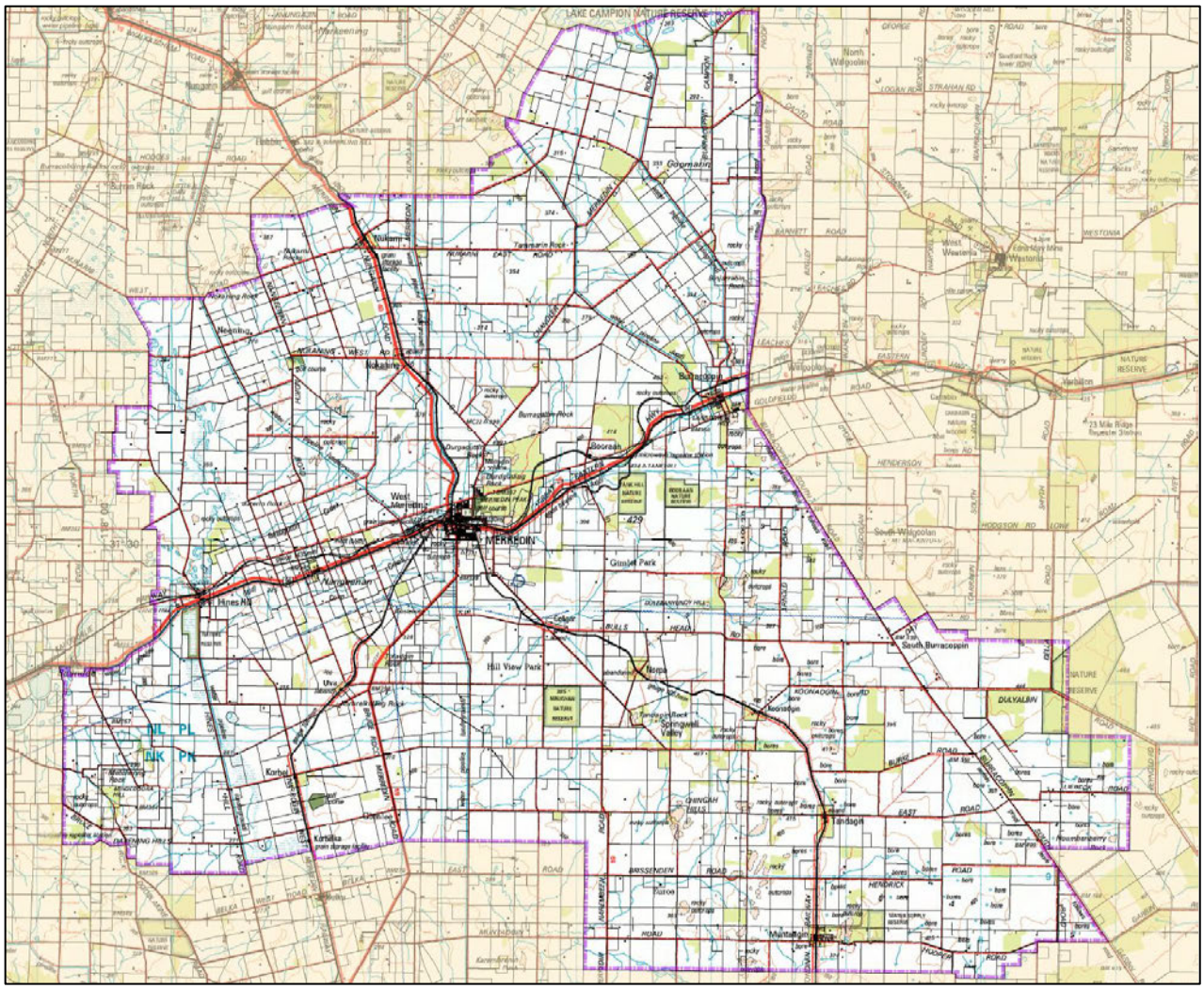
1.0 INTRODUCTION

The Shire of Merredin Local Planning Strategy comprises:

- Part 1 – Strategy and
- Part 2 – Background Information and Analysis

The local planning strategy applies to the area shown in **Figure 1** on the following page. The Strategy maps for the District and Townsite are shown in **Figure 4** (Page 20), with an enlargement of the Merredin Townsite Strategy area **Figure 5** (on Page 21).

FIGURE 1 - LOCAL PLANNING STRATEGY AREA


MERREDIN
Hines Hill
Hill View Park
Gimlet Park
Tandagee
DULYALBIN
Korbel
Korbelkine
Koonadgin
Springdale Valley
Burracoppin
South Burracoppin
Boorah
Yilliminning
Nokaning
Tarwonga Rock
Burracoppin Rock
Gnarming
Yokanning
Meering
Durgadine
Mt Jackson
Mt Stirling
Mt Marshall
Mt Hampton
Mt Holland
Mt Dingo
Mt Kokeby
Mt Kokeby Nature Reserve
Mt Jackson Nature Reserve
Mt Stirling Nature Reserve
Mt Marshall Nature Reserve
Mt Hampton Nature Reserve
Mt Holland Nature Reserve
Mt Dingo Nature Reserve
Mt Kokeby Nature Reserve
Lake Campion Nature Reserve
Nature Reserve
Nature Reserve

a) set out the long-term planning directions for the local government

b) apply any State or regional planning policy that is relevant to the local planning strategy and

c) provide the rationale for any zoning or classification of land under the local planning scheme.

The local planning strategy forms the strategic basis for the preparation, implementation and review of the Shire of Merredin Local Planning Scheme No. 6 (the Scheme).

The Shire of Merredin Local Planning Scheme No. 6 has been amended on several occasions to ensure that it is a contemporary document that meets the needs of the local community. The Shire of Merredin has prepared an update on several components of the Strategy which will allow for the future strategic growth of the Merredin townsite for another 10-15 years. The Strategy will also designate land considered suitable to satisfy the current and future need for industrial development.

Merredin is a regional hub servicing the needs of surrounding communities and is strategically located along main transport arteries such as the Great Eastern Highway as well as the main railway line linking Perth and the Eastern States.

2.0 VISION

The vison of the local planning strategy outlines the 15-year vision for how land use change and development will occur within the Shire of Merredin. The vision has regard to the Shire's strategic community plan (*https://www.merredin.wa.gov.au/publicnotices/strategic-community-plan/37*), but recognises that any community aspirations for future land use change and development is balanced with the requirements of planning legislation and policy. The local planning strategy will provide for the expression of how broader State planning requirements can be applied and ultimately implemented at a local level.

The vision of the local planning strategy is:

> **'Merredin is the commercial and cultural heart of the eastern wheatbelt region. A place people are proud to call home and where visitors are always welcome.'**

To achieve this vision, Council is committed to a number of strategic directions linked to the outcome areas of: our community, natural environment, built environment, economic growth, and strong leadership.

The Shire of Merredin has a vision for Merredin as a vibrant regional centre offering a comprehensive range of regional services, which improve the quality of life for the people within the Shire and central wheatbelt. This vision includes a central role for the Council in:

- Alignment with priorities identified as part of the recently reviewed Shire of Merredin Strategic Community Plan.
- Water and energy advocacy.
- Digital connectivity.
- Facilitating regional cooperation.
- Infrastructure development, land assembly and transport logistics.
- promoting the strategic importance of Western Australian agricultural and associated industries.
- positioning Merredin to meet world market requirements for clean, green production
- developing and marketing the town to be one of the major regional centres in WA
- developing Merredin as a town with the physical and commercial infrastructure to support growth and agriculture, private enterprise and population.
- providing pro-active leadership in environmental and land care issues particularly the question of salinity.
- supporting rural areas in their economic development.
- encouraging community involvement.
- creating a young and vibrant family community.

The following part summarises the issues, planning directions and actions for each issue.

3.0 ISSUES AND OPPORTUNITIES

3.1 Overview

Consistent with the State Planning Framework, planning issues of relevance to the Shire are presented under the following themes:

- Economy and employment
- Environment
- Population and housing
- Industry, Infrastructure and Settlement Pattern
- Other matters

Based on the forgoing analysis of available data on population and housing the following key issues are identified.

- Slight population growth anticipated in the next 15 years.
- An anticipated ageing in the population with fewer younger people, an older workforce population and an increasing number of retirees.
- New population growth linked to the establishment of new businesses.
- A desire for alternative lifestyle opportunities such as rural lifestyle blocks.
- Sufficient residential land to accommodate future population growth.
- Existing demand is for new blocks, as opposed to infill development of existing residential areas; associated development costs for new blocks are problematic and possibly prohibitive.
- Ability to take advantage of existing service infrastructure i.e., roads, sewer, water, electricity in vacant residential land within the existing townsites for future residential development.
- The predominance of the single house as the existing and preferred housing form in the Merredin Shire.
- Residential development (subdivision) at the urban fringe providing for estates with new housing themes and stimulating construction industry.
- Additional medium density areas to provide for aged people accommodation and compact dwellings suitable for single workers and other small household groups.
- Aging State government housing stock for government workers and social housing.
- The need to promote energy efficiency and water conservation in the design and development of housing in the Shire to assist with managing the impacts of climate change.

TABLE 1 - ISSUES AND OPPORTUNITIES

3.2 Economy and Employment

Issue/Opportunity	Planning Direction	Action
Promote Merredin as a centre of regional economic and social development in the Wheatbelt Region.	3.2.1 Accommodate tourist related development within suitably zoned areas.	a) Designate Reserve 29700 as 'Potential Tourist' zone.
	3.2.2 Acknowledge and support new businesses that have the potential for significant contribution to Merredin's economy.	a) Change the existing Special use zone of the Merredin airfield site to a designation that would allow for a strategic mixed-use park
	3.2.3 Promote the Merredin town centre as the focus of commercial and social activity	a) Promote all commercial development including retail and office, and key social services including civic and cultural uses to establish in the Merredin town centre.
	3.2.4 Identify suitable land for industrial use capable of development as planned estates, which minimise land use conflict and environmental impacts.	a) Designate land in the northwest sector of the townsite south of Goldfields Road as potential general industry. b) Designate land in the eastern sector of the townsite as potential light and general industry.
Protect productive agricultural land and encourage opportunities for new and innovative agricultural industries	3.2.5 Ensure that the use and development of rural land is compatible with agricultural activity. Support plantations ie, mallee oil, sandalwood trees and, in appropriate areas as a means of developing environmentally sustainable alternative agriculture industry. Direct rural residential development away from productive agriculture land towards the townsite, existing fragmented land and/or unproductive land.	a) Continue to liaise with DPIRD and DPLH on the suitability of specific agricultural activities in the General farming zone.

	Promote diversification of the rural economy and encourage proposals that conserve soil, water, and native vegetation and reduce salinity potential.	
Provide for basic raw materials extraction subject to environmental, landuse and visual compatibility and rehabilitation.	3.2.6 Ensure that proposals for extractive industries do not adversely impact the environment, adjoining landuse and visual amenity.	a) Classify extractive industries as a discretionary use in the General farming zone of the Scheme and include provisions requiring the preparation of environmental management plans for proposals.
To promote Merredin as a centre of excellence for renewable energy projects	3.2.7 To allow for a variety of renewable energy Renewable energy facilities providing they do not adversely impact the environment, adjoining landuse and visual amenity.	a) Allow renewable energy facility as a discretionary use in the General farming zone of the Scheme and include provisions requiring the preparation of relevant impact statements/plans.
Protect the General Farming area from incompatible and deleterious uses.	3.2.8 Prevent incompatible and deleterious uses such as waste disposal from establishing in the General Farming area.	a) Classify used tyre disposal of any kind a prohibited use in the General Farming area.

3.3 Environment

Issue/Opportunity	Planning Direction	Actions
To conserve, protect and improve the natural environment, arrest damage caused by land clearing and development, and safeguard the human living environment from natural disaster.	3.3.1 Protect land identified for conservation of flora and fauna, water resource protection and, landscape and recreation.	a) Designate land reserved for conservation, water catchment and parks and recreation accordingly in the Scheme. b) Develop water strategy and action plan. c) In collaboration with WEROC, develop a waste management plan.
	3.3.2 Identify Crown and other government land with conservation, water catchment or parks and recreation potential.	a) In consultation with DPLH and DBCA assess all unallocated Crown land and unvested reserves for potential conservation, water catchment or parks and recreation designation.

	3.3.3 Continue initiatives aimed at researching and addressing salinity.	a) Seek additional funding to continue initiatives to investigate and address salinity. Provide for a special use zone for land used for the evaporation ponds and desalination project in the new scheme.
	3.3.4 Maintain existing strategies aimed at mitigating potential flooding of the Merredin townsite.	a) Prioritise required flood mitigation works and budget accordingly. b) Negotiate directly with landowners to secure sites of native vegetation via potential land swaps or reservation of bushland via subdivision and structure planning.
	3.3.5 Promote revegetation of degraded land.	a) Support revegetation and landscaping programs as required.
	3.3.6 Support initiatives to reduce salinity levels.	a) Provide provisions/policies in the scheme that support land-uses that manage salinity issues including: • infrastructure to desalinate water and lower groundwater. • landuse that utilises saline water. • landuse that reduces the water table i.e., fodder crops and oil mallees. b) Require new land-uses to incorporate measures to attenuate salinity where appropriate i.e. revegetation of creek lines. c) Discourage landuse that will increase soil degeneration i.e., erosion and salinity to unacceptable levels.

3.4 Population and Housing

Issue/Opportunity	Planning Direction	Actions
Promote Merredin townsite as the preferred residential location in the Wheatbelt region offering a high standard of residential amenity and varied lifestyle opportunities.	3.4.1 Provide for a variety of housing types like aged persons dwellings, villas and town houses in the townsite.	a) Apply the R10/30 Code to the existing residential areas. b) Apply higher densities to areas of the Scheme where considered as being appropriate
	3.4.2 Direct aged persons and nursing home developments to the R80 – medium density zone near the town centre.	a) Designate a portion of land bounded by Duff Street, Fifth Street, Coronation Street, and Bates Street to R 80 code in the Scheme.
	3.4.4 Encourage infill development within established residential areas as a means of providing economical residential development sites.	a) Liaise with government agencies that have surplus residential land and encourage disposal to private interests while also encouraging construction of new houses for government workers.
	3.4.5 Discourage uses that are detrimental to residential amenity locating in residential areas.	a) Include appropriate provisions in the Scheme to prevent incompatible uses in residential areas.
	3.4.6 Identify further land with residential potential in the townsite and protect from incompatible use.	a) Designate suitable land in the townsite for potential residential use.
	3.4.7 The Council is supportive of higher densities, especially in Merredin, however any such proposal would need to be assessed in light of its impact, location and essential services.	a) Convey the Council's willingness to support higher densities in Merredin where considered appropriate.
To provide a range of residential development opportunities in Merredin.	3.4.8 To change 'Residential' zones in other townsites to 'Townsite' zone.	a) Rezone residential sized lots in other townsites to 'Townsite' zone with an R10 density code.

To provide for more flexibility of landuses in other townsites.	3.4.9 To continue to monitor and encourage consolidation of aged persons' facilities.	a) Increase densities on aged persons' accommodation sites.
To provide a range of commercial accommodation opportunities in Merredin.	3.4.10 To inform proponents of the need to provide workers' accommodation where it has minimal impact on other living areas.	a) Assist proponents with site selection and site requirements and constructively receive development proposals for workers' accommodation. b) Advise proponents of the need to remove all parts of construction camps, and remediate the land, once the construction is complete. c) Assist proponents in site selection for permanent workers camp sites. a) Support rural farm worker accommodation where alternative locations are not considered suitable.

3.5 Industry, Infrastructure and Settlement Pattern

Issue/Opportunity	Planning Directions	Actions
Promote Merredin townsite as a regional centre offering a high level of community services and infrastructure with new settlement opportunities.	3.5.1 Actively promote Merredin as a centre for the provision of Government services to the community. Acknowledge the contribution of existing service infrastructure by suitable designation in the new Scheme. Liaise with DevelopmentWA in regard to future land developments.	a) Establish and maintain links with State and Federal Government Agencies with offices located in Merredin and encourage continuation and expansion of service provision. Facilitate the development of community services where possible. b) Designate land used by Government Agencies for service provision to public purpose reservation and liaise with DPLH and the relevant Government agency for appropriate vesting, where land is inappropriately vested in the Shire of Merredin. c) Negotiate with DevelopmentWA for the provision and release of serviced light industrial land within the Merredin townsite. d) Continue to liaise with MRWA and CBH on transport strategies to

		minimise heavy vehicle traffic impacts in the town centre and incorporate where required the ultimate transport strategy into the new Scheme.
To promote Merredin as a centre of excellence for renewable energy projects	3.5.2 To allow for a variety of renewable energy Renewable energy facilities providing they do not adversely impact the environment, adjoining landuse and visual amenity.	a) Allow renewable energy facility as a discretionary use in the General farming zone of the Scheme and include provisions requiring the preparation of environmental management plans for proposals.
To provide for strategic industrial operations that do not comfortably fit within the urban fabric of Merredin.	3.5.3 The Council will consider the creation of a strategic industrial area to satisfy longer term demands – not necessarily part of the Merredin townsite – that has minimal impact on surrounding uses, is close to essential services, accommodation and transport.	a) Support a study to examine the demand and supply of industrial land, the feasibility and potential funding sources to establish a strategic industrial estate near Merredin.
To ensure that Merredin provides for a range of health, education and policing services and their respective development needs.	3.5.4 The Council will be receptive to any new initiative that will build on Merredin's classification as a sub-regional centre.	a) Continue to be proactive with service providers in their site selection initiatives.
To encourage development of rural-residential land.	3.5.5 Consider new areas for rural-residential development where multiple ownership may be avoided to simplify development.	a) Designate potential rural residential areas in the south sector of the townsite. Consider rezoning proposals under the new scheme subject to the following criteria: • Structure planning and revegetation proposals to accompany rezoning proposals. • provision of safe and effective road access • provision of essential services of water and power, a detailed land capability and suitability assessment being undertaken, and the land having a fair to very

		high capability for Rural Residential development. b) Discourage the subdivision of viable agricultural land and/or intensification of land holdings in the rural area, with the exception of homestead lots where justified in accordance with the Commission's Policy DC3.4. c) Direct population settlement towards the Merredin townsite.
Promote Merredin as a source of opportunities for renewable energy facilities.	3.5.6 The Council will support initiatives to develop renewable energy projects subject to their impact and viability.	a) Ensure that the Local Planning Scheme provides for renewable energy facilities without undue impact on surrounding owners and occupiers.
Recognise Hines Hill, Nangeenan, Burracoppin and Muntadgin townsites as the secondary level of settlements with the Shire.	3.5.7 Maintain a variety of compatible land use and development including settlement, community and commercial services and highway and rural industry within the core areas of the Hines Hill, Nangeenan, Burracoppin and Muntadgin townsites. Recognise the existing freight depot in the Nangeenan townsite.	a) Designate the core areas of the Hines Hill, Nangeenan, Burracoppin and Muntadgin town sites for mixed-use development by designating a Townsite zone.
Promote the super school initiative of the Wheatbelt Development Commission.	3.5.8 Support the continuation and diversification of educational services within the Merredin townsite in accordance with the 'super school' initiative.	a) Designate the existing Merredin high school site for education with appropriate symbols to accommodate the 'super school' uses of kindergarten, primary and high school and technical school in the new scheme.

3.6 Other Matters

Issue/Opportunity	Planning Direction	Actions
To promote Merredin as the sub-regional centre for regional facilities and continue to cooperate in regional matters and forums.	3.6.1 The Council is keen to assist in the search for regional sites responding to any request to establish new regional venues or facilities.	a) Cooperate in regional forums to cement Merredin as the most suitable location for regional facilities.
Promote Merredin as a centre for best practice in communications.	3.6.2 The Council will support the development of improved digital connectivity as part of its ambition to host major events and facilities requiring top-of-the-range technology.	a) Continue to participate in communication forums offering suitable sites to potential providers.
To promote Merredin as a centre for tourism.	3.6.3 The Council supports the promotion of the region's tourism assets and the preparation of digital and hardcopy information for tourist activities, natural assets and Aboriginal cultural sites – including suggested travel routes and itineraries.	a) The preparation of free district and town maps presenting local assets and locations to promote local attractions and businesses.
To provide a variety of tourist accommodation types.	3.6.4 To keep updated with new definitions of tourist accommodation types and the planning implications of each category.	a) Update the Scheme to ensure that new definitions and permissibilities provide the Council with a degree of discretion.
To encourage and assist embryonic enterprises in Merredin.	3.6.5 Hosting of embryonic enterprises is considered a valuable long-term initiative for operators and the local government.	a) The Council is prepared to examine the potential to provide, foster and sponsor start—up businesses in Merredin.
To facilitate the repurposing of Merredin airfield.	3.6.6 To provide the Council with discretion to consider mixed-use development on the Merredin airfield site.	a) Designate the Merredin airfield site as a 'Special use -mixed-use' zone.

4.0 PLANNING AREAS

4.1 Rural Residential Areas

The Strategy includes eight areas marked as RR that are currently zoned for Rural Residential in the Scheme or have been identified in the previous Strategy (2007) for rural residential development. These areas may not need to be included on the Strategy Map as Planning Areas because the Scheme already requires further planning before the Council would be prepared to support subdivision in each area.

The areas are separated by their independence of design as they are not dependant on the design of any other rural residential area.

The northern portion of the existing Rural Residential zoned area (**Area H**) was designated as such due to the nature of the landform. It is considered that larger lots would be better able to cater for the rock outcrops over the area. Therefore, this area will remain as rural residential zoned land.

The western portion of land north of Abattoir Road (**Area M**) is surplus to requirements for its current rural residential zoning. Given its proximity to the Western Power and Water Corporation infrastructure, it is better designated as Future light industry/service commercial. The area will also be close to Great Eastern Highway for easy access to the regional transport network.

In summary, the eight Rural residential areas measure nearly 697 hectares and are summarised below.

TABLE 2 - RURAL RESIDENTIAL AREAS

RR	Rural Residential Area	Area (ha)
RR1	Hughes Rd East	22.4
RR2	Hughes Rd West	71.9
RR3	O'Connor Rd/pipeline/rail South East	28.2
RR4	O'Connor Rd/pipeline/rail South West	16.1
RR5	York-Merredin Rd East	127.6
RR6	York-Merredin Rd West	318.1
RR7	Goomalling-Merredin Road West	77.8
RR8	North of Abattoir Road	34.7
TOTAL		**696.9**

4.2 Residential Areas

There are several areas that are zoned Residential in the scheme but have no indication of how they may be subdivided and/or developed in the future. These areas have therefore been included in Planning Areas to ensure that the design is consistent with the existing development in the surrounding area, road access and other relevant servicing factors that may differ between areas. These areas are shown on the Townsite Strategy Map.

TABLE 3 - RESIDENTIAL AREAS

Planning Area	Residential Area	Area (ha)
A	Cohn Street	7.0
B	Davies Street	12.0
C	Fifth Ave	14.9
D	French Ave	0.7
E	Golf Courset	3.4
F	Jellico Street	0.5
G	Kitchener Road	5.2
H	O'Connor Street	76.2
I	Telfer Ave North	13.0
J	Telfer Ave South	6.0
K	Third Ave	7.9
L	Whitfield Way	11.6
M	North of Abattoir Road	34.7
TOTAL		**193.10**

Area A – Cohn Street is an area in the midst of an existing residential environment. The Council has previously had a subdivision plan prepared that yields over 80 residential lots, however land ownership and development details are yet to be finalised.

Area B – Davies Street area includes about 12 hectares of Residential and Parks and Recreation designation. There are several lots in this area that have yet to be developed due to the landform challenges for development. No plans have been prepared for this area; however ultimate designations need to be established. The existing parks and recreation area will remain due to landform constraints.

Area C – Fifth Ave is an area of nearly 15 hectares of undeveloped land south of the Third Avenue Landgate subdivision. The area appears to have a race track as an interim use as the land is already zoned Residential with an R10/30 density code. No plans have been prepared for this area.

Area D – French Ave is a small triangle of land located between Hobbs and Hart Streets and remains undeveloped. The land is designated as Parks and Recreation in the Scheme. The Council has previously had a subdivision plan prepared that yields 10 residential lots and about 900m^2 public open space, however land ownership and development details are yet to be finalised. The Council intends to rationalise the number of recreation and public open space areas to limit overall maintenance requirements. However the area is to remain for recreational use until suitable alternatives are identified and tenure arrangements reflect intended uses.

Area E – Golf Course is an area on the north west corner of the golf course land (corner of Bates and Golf Road). The total area is about area 3.4 hectares that is already zoned Residential with a R10/50 density in the Scheme. The Council has previously had a subdivision plan prepared that yields 24 residential lots in a first stage development that already provides road frontage on Golf and Bates Roads. The second stage requires roads and other services but has the potential to yield another 26 lots without impacting the existing infrastructure.

Area F – Jellico Street is a triangular piece of land that measures only about 0.5 hectares and remains undeveloped and underused between Cunningham Street and French Avenue.

The land is designated as Parks and Recreation in the Scheme. The Council is keen to establish fewer, but better, recreation/POS areas to limit overall maintenance requirements. However, the area is to remain for recreational use until suitable alternatives are identified and tenure arrangements reflect intended uses.

Area G – Kitchener Road is an area of about 5.2 hectares that contains the existing swimming pool and childcare facility. The street block has previously been considered as underutilised. The whole street block bounded by Throssell Road, Woolgar Ave, Pool Street and Kitchener Road is already zoned Residential with a R10/30 density in the Scheme.

As a result, the Council has previously had a subdivision plan prepared that yields 62 residential lots whilst retaining the pool and childcare areas of more than a hectare. Land ownership and development details are yet to be finalised.

Area H – O'Connor Road is a large area of 110.9 hectares that includes an area that is currently zoned for Rural residential in the Scheme. No plans have been prepared for this area.

Area I – Telfer Ave North is an area 13 hectares that is already zoned Residential with a R10/30 density in the Scheme. No plans have been prepared for this area.

Area J – Telfer Ave South is an area of about 6 hectares bounded by McDonald, Golf and Telfer Streets. The area is already zoned Residential with a R10/30 density in the Scheme. The Council has previously had a subdivision plan prepared that yields 71 residential lots, however land ownership and development details are yet to be finalised.

Area K – Third Ave is an area of nearly 8 hectares that was created by Landgate (or its predecessor). The area has been subdivided and several houses have been built, however, it appears that there were no internal roads or other services provided when the subdivision occurred. This has the potential to create pressures for the servicing agencies (including Council) to provide some services where rates are being paid.

The area needs some resolution between the servicing agencies and Landgate to ensure that more lots are not released until the necessary services can be provided.

Area L – Whitfield Way is an area that is currently zoned Special residential with an R2 density code in the Scheme. The area has mostly been subdivided into 5,000m^2 lots, but a lot on the north east corner (11.5 ha) remains unsubdivided.

In the future the Regulations will not provide for a Special Residential zone. In its place will be a Residential zone with an R2 density code. This will mean that the special provisions in the Scheme will be unnecessary as the R-Codes (Residential Design Codes) will control development requirements.

4.3 Light and General Industry

Merredin is experiencing an increased demand for industrial land. The town's central location in the Wheatbelt and its transport and access benefits have seen a take-up of available industrial properties.

To ensure an adequate supply of industrial lots, the Council has identified four locations that it considers suitable for additional industrial activities. Three of these four areas are designated as 'Future Industrial Areas' in this Strategy. The fourth area is shown as 'Industrial Investigation Area'.

The first area (Area M) is located North of Abattoir Road (Lots 12 and 13) Abattoir Road has an area of 34.7 hectares that is considered surplus to requirements for its current rural residential zoning and better suited to future light industrial/commercial uses, given its proximity to the Western Power and Water Corporation infrastructure. The area will also be close to Great Eastern Highway for easy access to the regional transport network. This area is identified in the current 2007 Strategy and is to be continued within this Strategy.

Figure 2 shows to extent of this Planning Area.

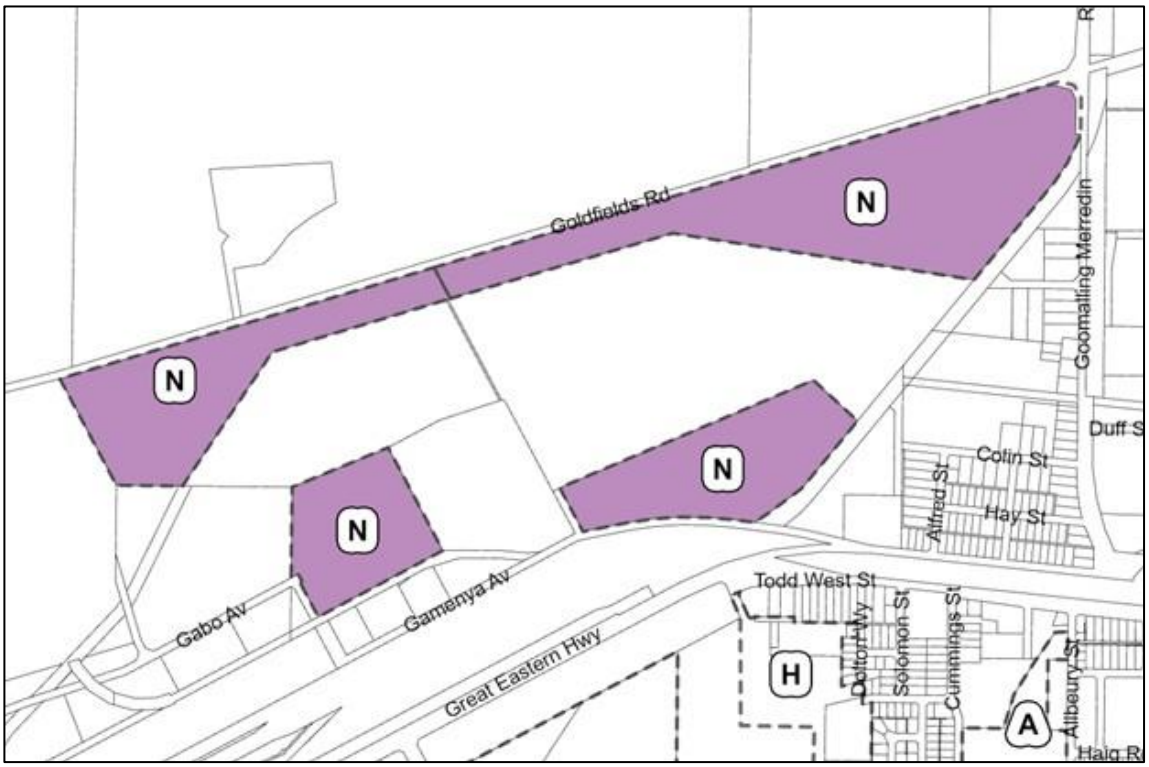
FIGURE 2 - LOTS 12 AND 13 ABATTOIR ROAD



Source: Landgate, DPLH, Planwest

The **second area (area N)** is in the western part of the townsite including Lots 503 and 601 and Lots 504 and 602 located between Goldfields Road and Gamenya Avenue. **Figure 3** shows the proposed areas.

FIGURE 3 - LOTS 601, 503 GOLDFIELDS ROAD and 602, 504 GAMENYA AVE



Source: Landgate, DPLH, Planwest

Part of the site is affected by the 500-metre buffer from the town's sewerage treatment works. The land is currently used for agricultural purposes and abuts an area used for agricultural research

The northern lots (Lots 503 and 601) are 17.6 ha and 34.4 ha and surrounded by uses that are unlikely to be affected by any industrial activities. To the north is farming land, to the east are industrial uses including the drainage ponds, to the west is the sewerage settlement ponds and other industrial land. he southern lots (Lots 504 and 602) are 10.5 ha and nearly 15 hectares and have similar surrounding activities. The land between the north and south areas has been planted with vegetation to reduce the water table in the town to prevent higher salinity levels that have previously affected the town. This project is not affected by this part of the proposed new industrial area.

The **third area (area O)** shown in **Figure 4** includes land to the east of the of the main light industrial area in Merredin. The land is north of Adamson Road and south of a large recreation reserve. This area measures about 86 hectares with Lot 82 currently cleared of vegetation with a dwelling and sheds near Lot 81 that has recently been rezoned for Light industry.

The whole area slopes from east down to the west with a difference of about 30 metres in 1.8 kilometres from east to west. This constitutes a slope of around 1 vertical metre in 60 horizontal metres.

The southern part of this land is proposed to be zoned 'Light industry' as it is closer to potential sensitive uses south of the highway (zoned 'Rural residential').

FIGURE 4 - LOT 82 ADAMSON ROAD, MERREDIN



Source: Landgate, DPLH, Planwest

Due to the absence of sensitive uses in the northern part of these properties, it is proposed that the area may be better suited for General industry that allows a broader range of industries, including light industries.

Although these proposed industrial areas may provide a supply for the demand for industrial land in the immediate future, it is acknowledged that the Strategy should note that a strategic industrial area, probably near but outside the Merredin townsite, should be further examined.

The fourth site, marked an 'Industrial Investigation Area', is located on the north side of Goldfields Road outside the townsite. This is a longer term designation that requires further in-depth analysis to ensure its suitability in terms of impact, prevailing winds, soil types,, access and services.

4.4 Strategic Industrial Estate

The Shire is generally experiencing an increase in demand for industrial land. The zoned land in the Scheme within the Merredin townsite and those areas designated in the Strategy, are being taken up by enterprises requiring a centralised location to service the growing demands of the Wheatbelt's regional activities.

The Merredin Council is currently seeking expressions of interest to conduct a study to establish the viability of creating a new strategic industrial area that will satisfy these perceived demands. This study will include an assessment of supply and demand for such industrial uses in the region, options for suitable locations, grant availabilities, and an implementation program and timetable.

The new estate will ensure that the larger scale industries that are area-hungry do not occupy land within the townsite at the expense of the smaller industries that would otherwise be located in the town.

The Council is also keen host a new strategic industrial area to reduce the risk of larger significant industries locating elsewhere in the region because of the shortage of their specific requirements.

The Council envisages that a new strategic industrial estate will provide land central to the wheatbelt for larger regional activities that may otherwise be lost to the Perth region. The new estate may provide extensive areas for activities that may better deal with potential impacts, or lack of space.

It is anticipated that the benefits of the increased workforce in the region will gravitate to Merredin bringing the collateral advantages of families and building the community.

The domino effect of increased local expenditure will not only profit local operations but achieve certain tipping points to justify a range of more specialised human services to benefit the growing community.

5.0 STRATEGY MAPS

The two following Strategy Maps (townsite and district) identify new planning directions in terms of land use designation. A key element of the Strategy Maps is the designation of most land within the townsite boundary for landuse other than rural in acknowledgement of the community's aspirations for townsite growth and allowance for alternative lifestyle and business opportunities.

Some of the recommended land use planning designations are those proposed to be entered into the Scheme's Omnibus Amendment for the Shire of Merredin. They reflect appropriate changes to the zoning and reservation regime of the Scheme based on the following general planning principles:

- change to acknowledge appropriate continuation of existing land use, ie light industry for the aircraft hangar site
- change to acknowledge current and future management of land, ie conservation for land under the management of government agencies.
- change to allow for more appropriate land use and development on land as discussed in the Strategy, i.e., highway service for existing tourist zones
- change to allow for new land use and development as discussed in the Strategy, ie rural residential areas.

The recommended changes are also based on there being no identified significant physical or legal constraints and where appropriate service availability.

Potential land use designations are those that may be considered for the land use at a future point in time via the town planning scheme amendment process but subject to justification and consideration of (but not limited to) the following:

- demand and supply the land use
- landowner negotiation
- town planning or other investigation
- service / infrastructure availability
- structure planning.

Specific requirements are identified for each area with a potential land use designation.

The Strategy Maps are provided for the townsite and the Shire of Merredin as a whole. The focus of the Strategic Plan is predominantly on the Merredin townsite. It is anticipated that any minor land use designation changes for the smaller townsites will be dealt with under the preparation of the new Scheme.

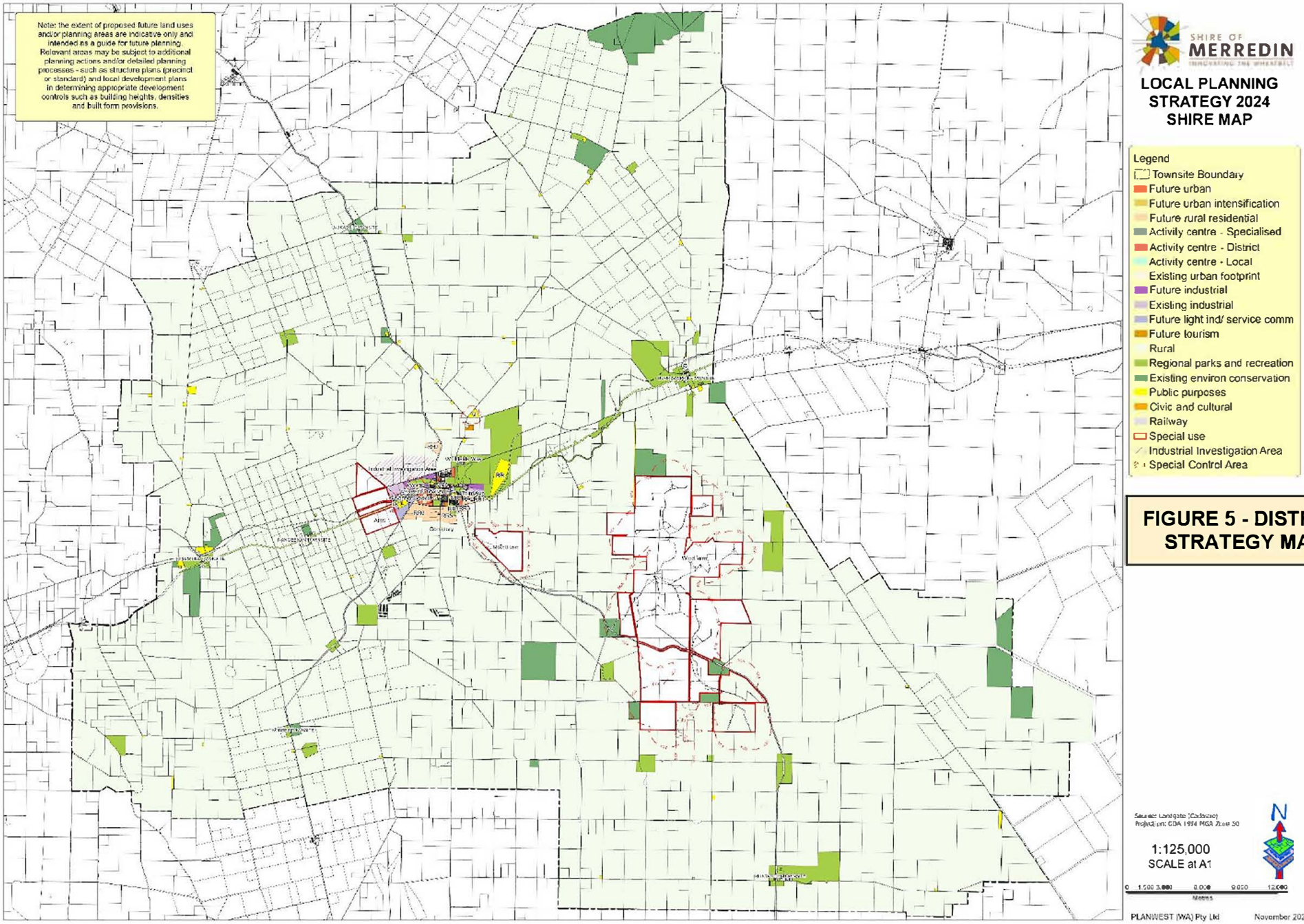
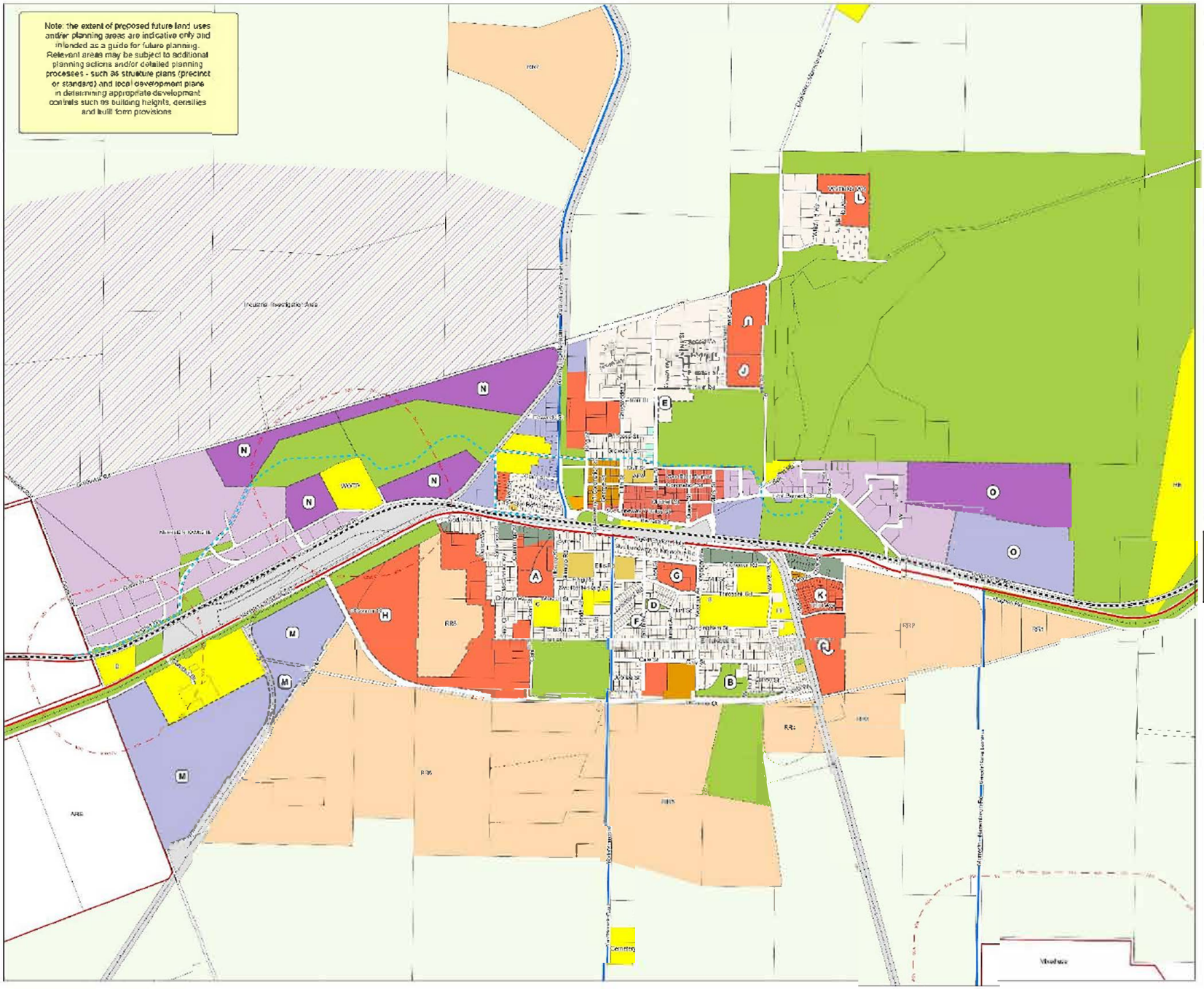


FIGURE 5 - DISTRICT STRATEGY MAP


Note: the extent of proposed future land uses and/or planning areas are indicative only and intended as a guide for future planning. Relevant areas may be subject to additional planning actions and/or detailed planning processes - such as structure plans (precinct or standard) and local development plans in determining appropriate development controls such as building heights, densities and built form provisions
SHIRE OF MERREDIN
LOCAL PLANNING STRATEGY 2024 TOWNSITE MAP
Legend
Shire of Merredin
Townsite Boundary
Future urban
Future urban intensification
Future rural residential
Activity centre - Specialised
Activity centre - District
Activity centre - Local
Existing urban footprint
Future industrial
Existing industrial
Future light ind/ service comm
Future tourism
Rural
Regional parks and recreation
Public purposes
Civic and cultural
Railway
Special use
Industrial Investigation Area
Planning Area Boundary
Special Control Area
Main Drain
Other regional road
Primary regional road
Railway
FIGURE 6 - TOWNSITE STRATEGY MAP
A Index to Planning areas
A Cohn Street
B Davies Street
C Fifth Ave
D French Ave
E Golf Course
F Jellico Street
G Kitchener Road
H O'Connor Street
I Telfer Ave North
J Telfer Ave South
K Third Ave
L Whitfield Way
M Abattoir Rd Industrial
N NW Merredin Industrial
O Adamson Rd Industrial
Source: Landgate (Cadastre)
Projection: GDA 1994 MGA Zone 50
1:12,500
SCALE at A1
0 170 340 680 1,020 1,360
Metres
PLANWEST (WA) Pty Ltd
November 2024

6.0 PLANNING AREA MAPS

The following maps include preliminary designs for the residential Planning Areas as outlined in Part 4.2. These provide an indicative potential for residential lots and development.

FIGURE 7 - PLANNING AREA A - COHN STREET

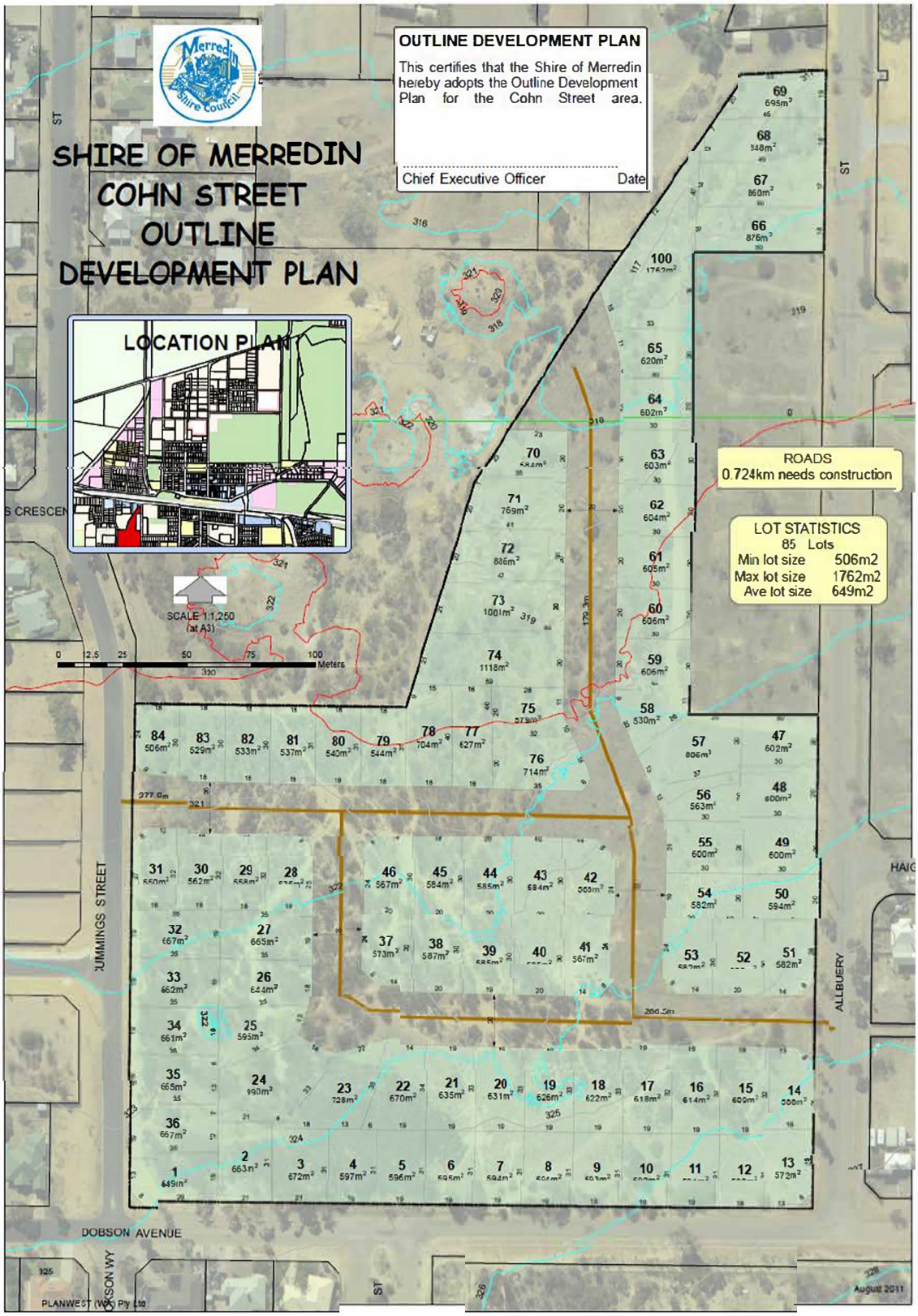


FIGURE 8 - PLANNING AREA D - FRENCH AVE

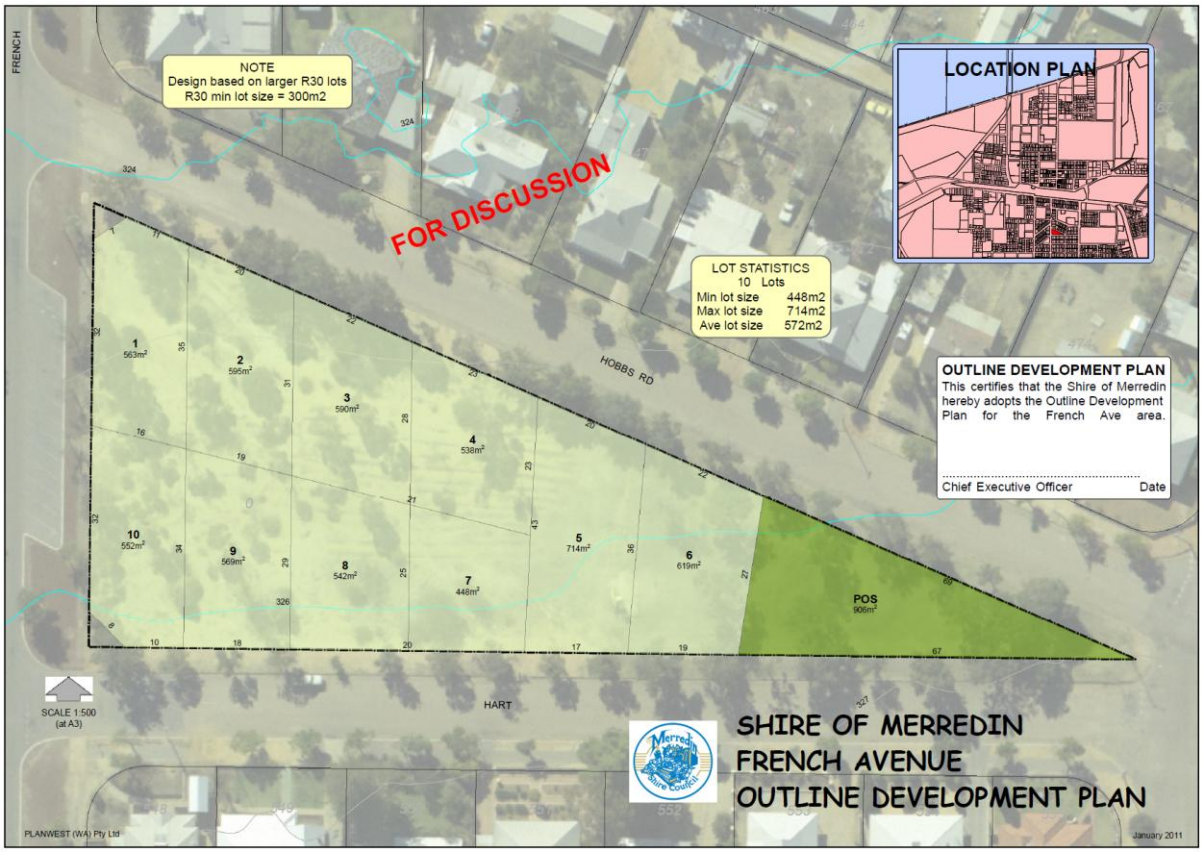


FIGURE 9 - PLANNING AREA E - GOLF COURSE

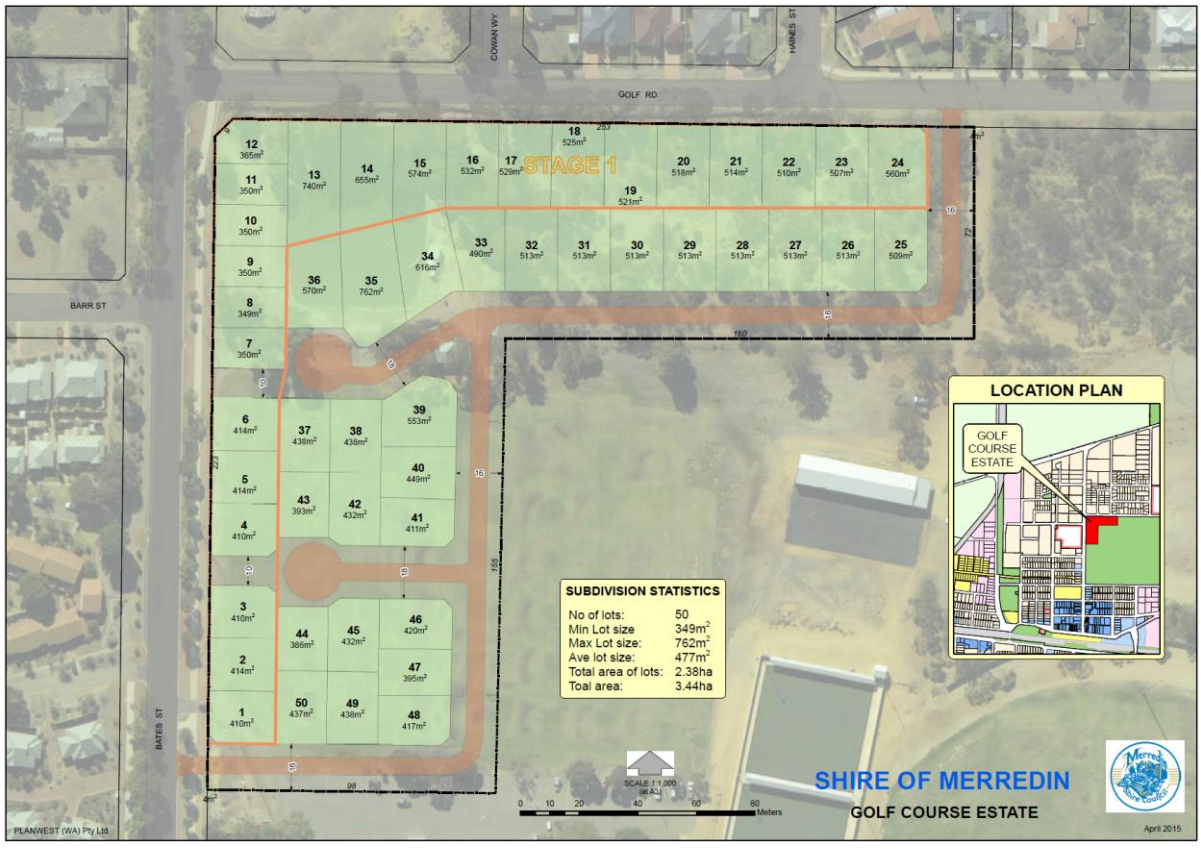


FIGURE 10 - PLANNING AREA G - KITCHENER ROAD

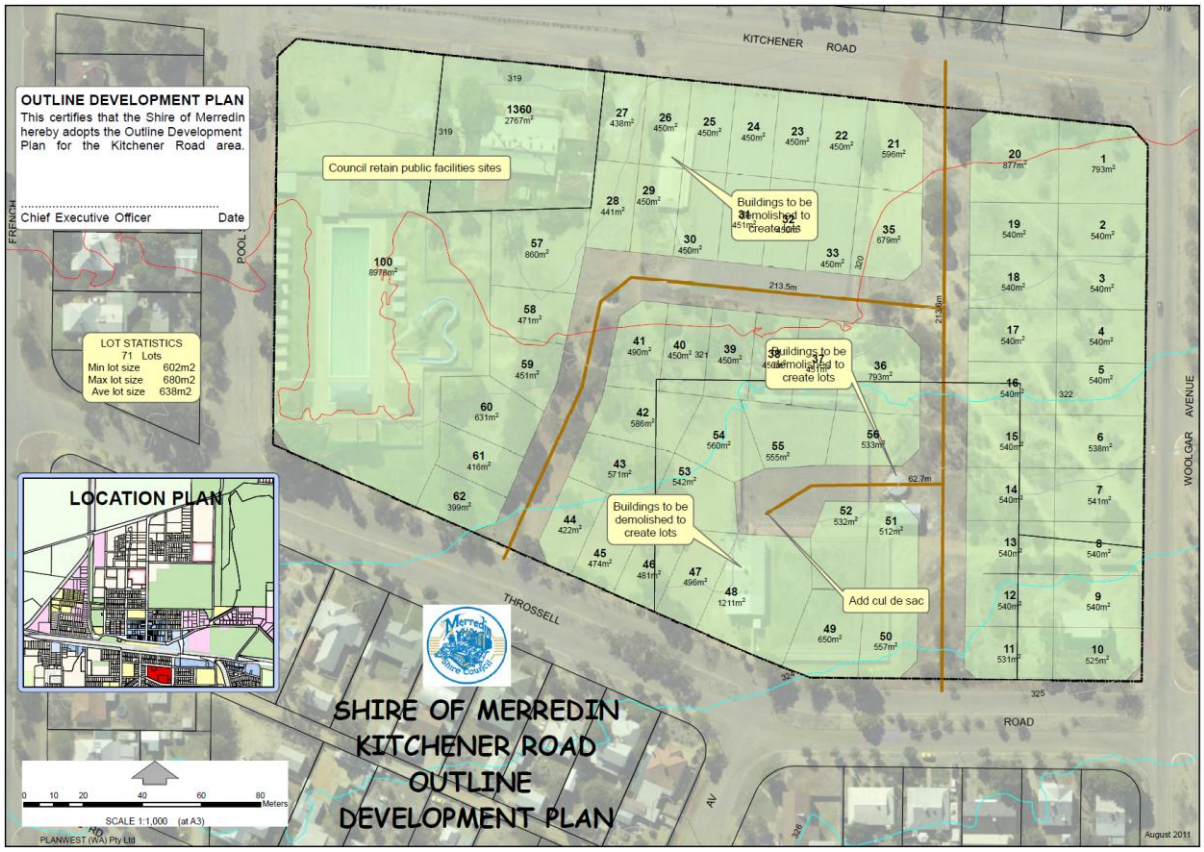


FIGURE 11 - PLANNING AREA J - TELFER AVE SOUTH



7.0 IMPLEMENTATION MONITORING AND REVIEW

7.1 Implementation Monitoring and Review

The dynamic nature of planning and development in the Shire of Merredin requires that the Strategy be subject to monitoring and review. The information gaps and further research needs identified in the Strategy should be pursued. Further, the Strategy will need to be reviewed in the light of changes to State Government policy, local priorities and visions.

Further monitoring and review will also focus on the success or otherwise of achieving the aims of the Strategy and how well they have facilitated orderly and proper planning in the Shire of Merredin.

It is recommended that the Strategy be reviewed every 10-15 years to coincide with the Shire of Merredin's local planning scheme review.

In order to implement the Strategy, the following procedures are put forward concurrent with the processing of the Omnibus Amendment to the Scheme:

1. Forward the Strategy to the Western Australian Planning Commission for certification in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*.
2. Endorse the Strategy for a 6 weeks public comment period to allow the community, industry groups and governmental agencies to make comment.
3. In light of comments received review the Strategy and modify accordingly.
4. Adopt the Strategy as the principle strategic planning instrument to guide landuse and development.
5. Submit a copy of the Strategy to the Western Australian Planning Commission for its endorsement.
6. Incorporate selected landuses, zoning, reservation and other provisions identified in the Strategy into the revised Shire of Merredin local-planning scheme.
7. Carry out required investigations or preparation of plans on a needs basis prior to development and subdivision.
8. Review the Strategy on a needs basis, or every 10-15 years.

The above procedures should ensure that the Strategy remains relevant to the Shire, the community, and business interests, and facilitates orderly and proper planning.

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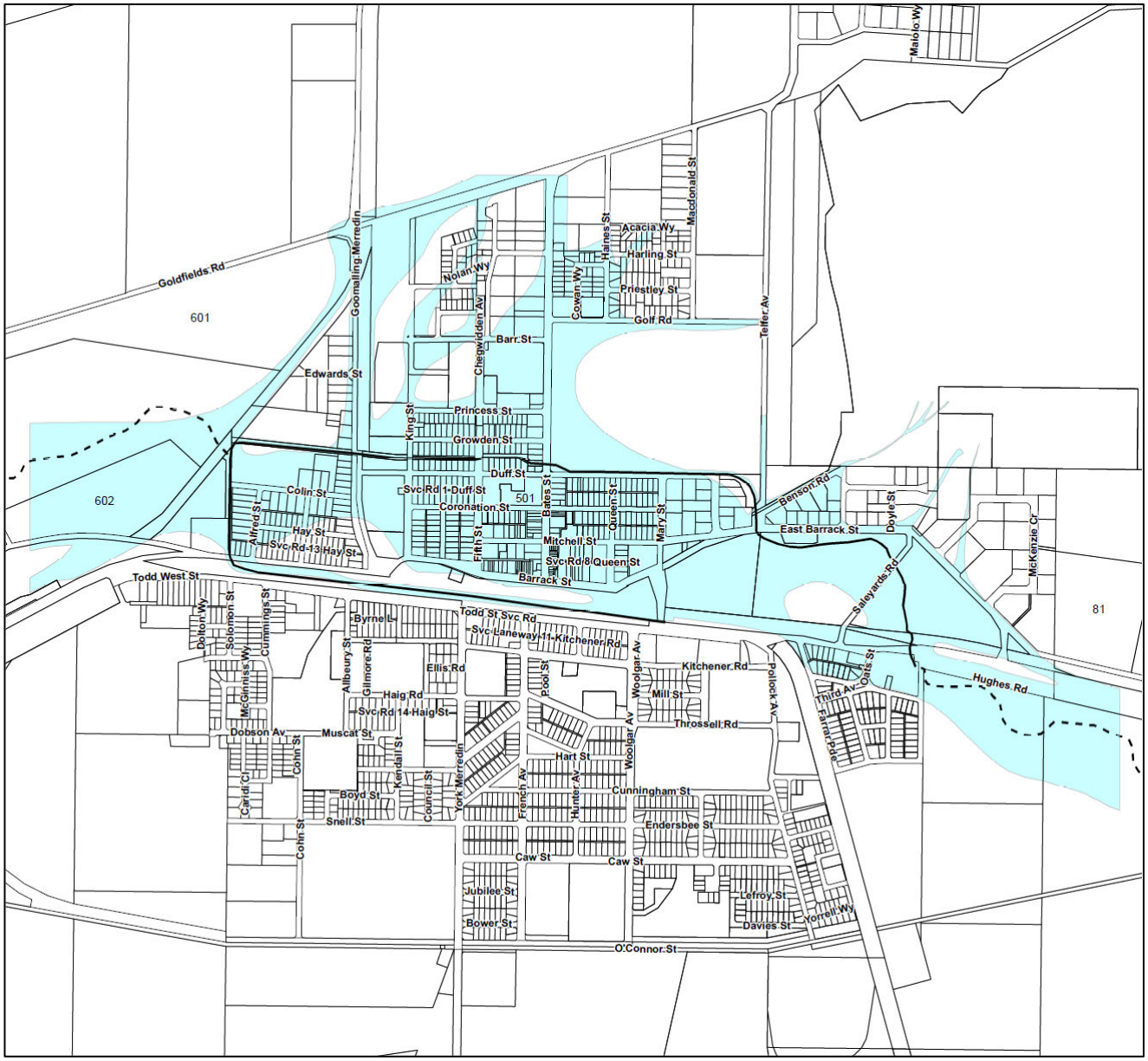
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FIGURE 12 - 1979 FLOODING EXTENT

Areas Susceptible To Flooding Extent of February 1979 Floods



DRAFT FOR PUBLIC COMMENT

Shire of Merredin
Local Planning Strategy

PART 2

Background Information and Analysis

November 2024

Prepared by

The Shire of Merredin

Contents

Figures 3

1.0 INTRODUCTION 1

2.0 STATE AND REGIONAL PLANNING CONTEXT 2

2.1 State Planning Strategy 2050 3
2.2 State Planning Policies 4
2.3 Regional Planning Context 14
2.4 Regional Strategies for Significant Local Government Roads – Roads 2040 14
2.5 State Planning Policy No 4.1 (SPP 4.1.1) – State Industrial Buffer Policy 15
2.6 Heritage 15
2.6.1 State Heritage 15
2.6.2 Indigenous Heritage 16
2.6.3 Shire of Merredin Heritage Survey 16
2.7 Wheatbelt Regional Planning and Infrastructure Framework – Dec 2015 16

3.0 LOCAL PLANNING CONTEXT 18

3.1 Strategic Community Plan 18
3.2 Previous Local Planning Strategy 22
3.3 Local Planning Scheme 22
3.4 Other Planning Schemes 22
3.5 Local Planning Policies 23
3.6 Structure Plans 23
3.7 Local Development Plans 23
3.8 Other Relevant Strategies, Plans and Policies 23

4.0 LOCAL GOVERNMENT PROFILE 24

4.1 Population and Housing 24
4.1.1 Population 24
4.1.2 Housing 27
4.1.3 Issues 30
4.2 Settlement and Infrastructure 31
4.2.1 Settlement 31
4.2.2 Infrastructure 34
4.2.3 Observations 38
4.3 Economy and Employment 39
4.3.1 General 39
4.3.2 Agricultural Production 40
4.3.3 Town Centre 42
4.3.4 Rural 42
4.3.5 Light and General Industry 43
4.3.6 Strategic Industrial Estate 45
4.3.7 Tourism 45
4.3.8 Issues 47
4.4 Environment 47
4.4.1 Geology 47
4.4.2 Native Vegetation 47
4.4.3 Natural Resource Management 49
4.4.4 Salinity 49
4.4.5 Flooding 49
4.4.6 Contamination 49
4.4.7 Issues 50
4.5 Land Supply 50
4.5.1 Residential 50
4.5.2 Industrial 51
4.5.3 Commercial 51
4.5.4 Services 51
4.6 Water and renewable energy advocacy 52

4.7 Digital connectivity 52
4.8 Facilitating regional cooperation 52
4.9 Tourism 52
4.10 Infrastructure development, land assembly and transport logistics 52
5.0 REFERENCES AND RESOURCE MATERIAL 53

Figures

TABLE 1 - STATE PLANNING POLICIES 4
TABLE 2 - REGIONAL PLANNING RELATIONSHIPS 14
TABLE 3 - ABORIGINAL SITES 16
TABLE 4 - KEY STRATEGIC COMMUNITY PLAN OBJECTIVES 18
TABLE 5 - PLAN PRIORITIES 22
TABLE 6 - LOCAL PLANNING POLICIES (LPP) 23
TABLE 7 - POPULATION 25
TABLE 8 - POPULATION PROJECTIONS 27
TABLE 9 - DWELLING CONSTRUCTION 29
TABLE 10 - LAND USE AREAS 30
TABLE 11 - SPP NO 3 CONSIDERATIONS FOR RURAL GROWTH 31
TABLE 12 - SPP NO 2.5 CRITERIA FOR RURAL SETTLEMENTS 32
TABLE 13 – WHEATBELT ECONOMIC OUTPUT 40
TABLE 14 - OCCUPATION OF WORKFORCE 41

FIGURE 1 - STRATEGY IN CONTEXT 2
FIGURE 2 - ESTIMATED RESIDENT POPULATION 25
FIGURE 3 - POPULATION PYRAMID 26
FIGURE 4 - POPULATION PROJECTIONS 27
FIGURE 5 - LOTS 601, 503 GOLDFIELDS RD AND 602, 504 GAMENYA AVE 44
FIGURE 6 - LOTS 22 AND 82 ADAMSON ROAD, MERREDIN 44

APPENDIX 1 Areas Susceptible to Flooding Extent of February 1979 Floods

1.0 INTRODUCTION

The purpose of Part 2 is to provide the rationale and evidence base for Part 1. It provides the relevant background information and analysis which supports the planning directions and actions outlined within Part 1 of the local planning strategy. This part provides a summary of the relevant State, regional and local planning contexts and their implications for the local planning strategy.

A local government profile is also included that provides a presentation and analysis of information relating to the demographic profile of the Shire and the key planning issues and opportunities influencing future development and land use of the Shire.

2.0 STATE AND REGIONAL PLANNING CONTEXT

The Shire of Merredin Local Planning Strategy (Strategy) was endorsed by the WA Planning Commission on the 27 December 2007. The purpose of a Strategy is to set out the long-term planning direction for the municipality, apply State and regional planning policies and provide a rationale for zoning and other provisions of the statutory Local Planning Scheme.

It is intended that a strategy will establish the future direction of growth and development of the municipality for a period of 10 to 15 years and be a dynamic tool providing not only the rationale but the framework for decision making at both the local and State Government level. A strategy provides the relevant background and guidance for decision-making in relation to subdivision, development and zoning matters under the Local Planning Scheme.

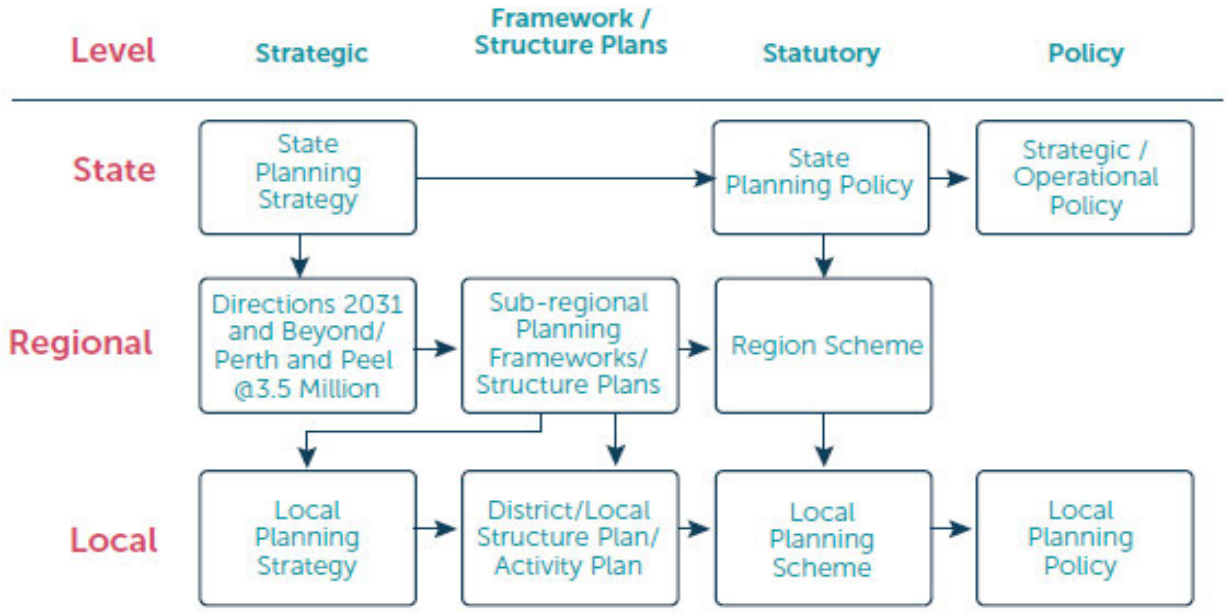
To facilitate this role, a strategy includes a description of the key characteristics of the municipality, its regional context and the major planning issues affecting it. It sets out opportunities and constraints for land use and development; identifies the aims of the municipality providing an explanation of the strategic land use direction of the Council; provides strategic policy statements in relation to key issues; and details policy proposals for particular areas or specific issues and includes an outline of how the strategy will be implemented.

Merredin is a regional hub servicing the needs of surrounding communities and is strategically located along main transport arteries such as the Great Eastern Highway as well as the main railway line linking Perth and the Eastern States.

An important role of the Strategy is interpreting State and regional planning policy within the local government context and relating those specific State and regional plans and/or policies which are relevant to the municipal area to which the Strategy applies.

The relationship of this Strategy to the State and regional context is shown in the diagram below.

FIGURE 1 - STRATEGY IN CONTEXT



Source: DPLH

The Shire of Merredin Local Planning Scheme No. 6 has been amended on several occasions to ensure that it is a contemporary document that meets the needs of the local community. The Shire of Merredin has prepared an update on several components of the Strategy which will allow for the future strategic growth of the Merredin townsite for another 10-15 years. The Strategy will also designate land considered suitable to satisfy the current and future need for industrial development.

2.1 State Planning Strategy 2050

The State Planning Strategy provides the strategic context and basis for the coordination and integration of land use planning and development across Western Australia, regional and local levels. It contemplates a future in which high standards of living, improved public health and an excellent quality of life are enjoyed by present and future generations of Western Australians.

The State Planning Strategy proposes that diversity, liveability, connectedness and collaboration must be central to achieving the vision of sustained growth and prosperity, and establishes principles, strategic goals and directions to ensure the development of the State progresses towards this vision.

Strategies applicable to the Wheatbelt Region, and therefore the Shire of Merredin, under the state-wide principles are as follows.

1. Economic development, including the resources economy, education, training and knowledge transfer, tourism, agriculture and food, remote settlements, land availability.

2. Physical infrastructure, including movement of people, resources and information, water, energy, waste, telecommunications.,

3. Social infrastructure including spaces and places, affordable living, health and wellbeing.

4. Environment.

5. Security.

In summary, the Wheatbelt Region, as identified under the State Planning Strategy, contains a range of general principles and strategies providing a context within which the Strategy for the Shire of Merredin must relate.

The State Planning Framework brings together State and Regional Policy Strategies and Guidelines within a central framework providing a context for decision making in relation to land use and development across the State.

No strategies, plans or policies are identified within the State Planning Framework which specifically apply to the Shire of Merredin, however, there are a number of State Planning Policies and other Commission policies which may apply across the State, and which are relevant to the Shire. The Wheatbelt Planning Strategy was prepared in 2015, however this Strategy is yet to be finalised.

2.2 State Planning Policies

The following Table provides a summary of State Planning Policies.

TABLE 1 - STATE PLANNING POLICIES

State Planning Policy (SPP)	Policy Overview	Strategy Implications and Responses
SPP 1.0 State Planning Framework (Nov 2017)	SPP 1.0 restates and expands on the key principles of the State Planning Strategy in planning for sustainable land use and development. It brings together existing State and regional policies, strategies and guidelines within a central State Planning Framework, which provides a context for decision-making on land use and development in Western Australia. The Framework informs the Western Australian Planning Commission (WAPC), local government and others involved in the planning process on State level planning policy which is to be taken into consideration, and given effect to, in order to ensure integrated decision-making across all spheres of planning. The framework identifies relevant policies and strategies used by the WAPC in making decisions and may be amended from time to time. The framework is the overarching SPP. Additional SPPs set out the WAPC's policy position in relation to aspects of the State Planning Strategy principles.	Noted – the local planning strategy has given due regard to the principles and objectives of SPP 1.0.
SPP 2.0 Environment and Natural Resources (Jun 2003)	SPP 2.0 is a broad sector policy and provides guidance for the protection, management, conservation and enhancement of the natural environment. The policy promotes responsible planning by integrating environmental and natural resource management with broader land use planning and decision-making. SPP 2.0 outlines general measures for matters such as water, air quality, soil and land quality, biodiversity, agricultural land and rangelands, basic	SPP 2.0 will influence land use planning within proximity to waterways and other areas of key environmental value. The Strategy incorporates protection over the key environmental areas within the Merredin and Burracoppin townsites, as well as, broadly throughout the Shire.

	raw materials, marine resources, landscapes and energy efficiency. These general measures should be considered in conjunction with environmentally-based, issue-specific state planning polices which supplement SPP 2.0.	However, the Strategy also acknowledges that in some circumstances, a balance will be required to facilitate development and growth.
SPP 2.4 Basic Raw Materials (Jul 2021)	SPP 2.4 recognises basic raw materials as a finite resource and promotes the importance of its extraction in support of regional development and agriculture within Western Australia. Its primary purpose is to facilitate the responsible extraction of basic raw materials while ensuring that any extraction minimises and mitigates detrimental impacts on the community and environment. SPP 2.4 supports land use conflict being addressed as early as possible in the planning process. Principal considerations for decision-makers include considering the suitability or otherwise of basic raw material extraction on planning and environmental grounds; ensuring broad compatibility between land uses and avoiding development of sensitive land uses within separation distances.	This policy will particularly influence land use planning for areas within the Shire as there are a number of extractive industries within the Shire. The planning framework will need to demonstrate a balance between landowners, existing stone extraction and potential future development.
SPP 2.5 Rural Planning (Dec 2016)	SPP 2.5 applies to rural land and land uses as well as land that may be impacted by rural land uses. SPP 2.5 seeks to protect and preserve Western Australia's rural land assets due to the importance of their economic, natural resource, food production, environmental and landscape values. SPP 2.5 includes policy measures aimed at protecting rural land while encouraging a diversity of compatible rural land uses.78	This policy will need to be given due regard in developing the Shire's planning framework to manage land uses and development of the Shire's rural land. The framework will need to balance traditional rural land uses with creating opportunities for diversification of agricultural and other activities such as tourism. A basic principle of SPP 2.5 is the designation of rural land as either Priority Agriculture or General Agriculture. Designation of land as Priority Agriculture places a clear emphasis on the primacy of agriculture in

		those areas above other proposed uses. While the General Agricultural area is still an area of agricultural and rural use, there may be increased flexibility for other uses. In order to promote growth and potential in-fill of existing Rural Residential zoned areas, the Strategy seeks to clarify the position of the Shire in considering the circumstances where it would support in-fill subdivision. In addition, SPP 2.5 sets out the guiding objectives for DCP 3.4 which provides for the creation of homestead lots. It is the Shire's position that this opportunity should be extended to rural properties within the Shire and this is reflected in the Strategy. Similarly, whilst SPP 2.5 and DCP 3.4 outline a general presumption against the subdivision of rural land, the Shire considers there is merit to low-density rural strata development with shared facilities. Refer to Part 2, section 2.4 Operational Policies (DCP 3.4) and section 3.4 Local Planning Policies for further information regarding the proposed variation.
SPP 2.7 Public Drinking Water Source (Jun 2003)	The purpose of SPP 2.7 is to inform decision makers of those aspects of state planning policy concerning the protection of Public Drinking Water Supply Areas throughout the state. It is intended that this be implemented through the preparation of strategic	This policy will influence land use and development within the Shire, particularly given the presence of protected groundwater areas P1, P2 and P3.

	plans, regional and local planning schemes, conservation and management strategies, and other relevant plans or guidelines, as well as through decision-making on subdivision and development applications.	Consultation with the Department of Water and Environmental Regulation will be required for a number of proposals in these areas to ensure adequate protection of water sources.
Draft SPP 2.9 Planning for Water (Aug 2021)	SPP 2.9 provides guidance in the planning, protection and management of surface and groundwater catchments, including consideration of availability of water and waterways management, wetlands, waterways, and estuaries and their buffers, and implementation of total water cycle management principles in the land use planning system. The policy recognises that planning should contribute to the protection and management of water resources through implementation of policy measures that identify significant water resources, prevent the degradation of water quality and wetland vegetation, promote restoration and environmental repair and avoid incompatible land uses.	Land use and development proposals will be influenced by this policy and demonstrated throughout the planning framework to ensure appropriate ongoing protection and management of the Shire's water sources.
SPP 3.0 Urban Growth and Settlement (May 2006)	SPP 3.0 is a broad sector policy that sets out the principles and considerations which apply to planning for urban growth and settlement in Western Australia. The purpose of the policy is to facilitate sustainable patterns of urban growth and settlement by setting out the requirements of sustainable settlements and communities and the broad policy for accommodating growth and change. SPP 3.0 outlines general measures to create sustainable communities, plan liveable neighbourhoods, coordinate services and infrastructure, manage rural-residential growth and plan for Aboriginal communities. These general measures should be considered in conjunction with issue-specific urban growth and settlement state planning polices which supplement SPP 3.0.	This policy reinforces the need to focus urban growth in areas where feasible to make optimal use of existing infrastructure and services. As the provision of essential services is limited in the Shire, creative solutions and options will need to be encouraged throughout the planning framework to ensure sustainable development and to facilitate continued growth of the Shire. The policy promotes urban consolidation, an efficient use of land and it recognises the important role of rural residential development in providing lifestyle choice and the potential to revitalise

		rural communities. There is also a need for rural residential development to be appropriately located and appropriately managed.
SPP 3.4 Natural Hazards and Disasters (Apr 2006)	SPP 3.4 encourages local governments to adopt a systemic approach to the consideration of natural hazards and disasters. The objectives of this policy are to include planning for natural disasters as a fundamental element in the preparation of planning documents, and through these planning documents, minimise the adverse impacts of natural disasters on communities, the economy and the environment. SPP 3.4 sets out considerations for decision makers in relation to hazards including flood, bushfire, landslides, earthquakes, cyclones and storm surges. Consideration of these hazards should be undertaken in conjunction with issue-specific state planning polices which supplement SPP 3.4.	This policy is applicable, particularly in the context of bushfire risk throughout the Shire. The framework will need to consider the impact of bushfire and other hazards in the context of a rural environment whilst balancing the environmental values.
SPP 3.5 Historic Heritage Conservation (May 2007)	SPP 3.5 sets out the principles of sound and responsible planning for the conservation and protection of Western Australia's historic heritage. The policy seeks to conserve places and areas of historic heritage significance and to ensure development does not adversely affect the significance of heritage places and areas. SPP 3.5 primarily relates to historic cultural heritage noting that Aboriginal heritage and natural heritage are protected by other legislative instruments. Historic cultural heritage includes heritage areas, buildings and structures, historic cemeteries and gardens, manmade landscapes and historic or archaeological sites with or without built features. The policy contains development control principles and considerations for decision-makers for proposed development within a heritage place and/or heritage area. The policy also states that care should be taken by	There are a number of significant heritage places within the Shire that contribute to the profiles of each community. The planning framework will need to reflect this policy by providing further guidance for development assessment and control of places with significant heritage values in the Shire, to support their conservation for future generations. This will be highly relevant in the review of the Shire's Heritage List and review of relevant development provisions.

	decision-makers to minimise the extent to which land use zoning and other planning controls conflict with, or undermine, heritage conservation objectives.	
Draft SPP 3.6 Infrastructure Contributions (Apr 2021)	Draft SPP 3.6 sets out the principles and requirements that apply to both development and community infrastructure in new and established areas. Its primary purpose is to promote the efficient and effective provision of public infrastructure to meet the demands arising from population growth and development. The policy is intended to apply across all development settings, including urban, industrial and greenfield growth areas and regional towns. Implementation of this policy is primarily through local planning schemes, improvement schemes or structure plans as well as subdivision and development proposals. In determining the suitability for infrastructure contributions, decision-makers are required to consider six underlying principles, including need / nexus, transparency, equity, certainty, consistency, and accountability. SPP 3.6 is supplemented by the Infrastructure Contribution Implementation Guidelines (the Guidelines) that provide additional information regarding the preparation and operation of development contribution plans (DCPs) in areas where coordinated development of infrastructure and cost-sharing is required. The Guidelines recognise that the DCP must have a strategic basis and be linked to the local planning strategy and strategic infrastructure plan and program which identify the infrastructure and facilities required over the life of the DCP (generally up to 10 years for new greenfield development, or longer for the delivery of citywide Community Infrastructure),	The Shire has not previously identified Development Contribution Areas within the Scheme area. Development Contribution Areas and Plans may need to be a consideration for future areas of potential growth, to facilitate the appropriate upgrade of shared infrastructure such as roads and reticulated sewer.

	and the cost and revenue sources for the provision of the infrastructure.	
SPP 3.7 Planning in Bushfire Prone Areas (Dec 2015)	SPP 3.7 provides a framework in which to implement effective, risk-based land use planning and development outcomes to preserve life and reduce the impact of bushfire on property and infrastructure. The policy emphasises the need to identify and consider bushfire risks in decision-making at all stages of the planning and development process whilst achieving an appropriate balance between bushfire risk management measures, biodiversity conservation and environmental protection. The policy applies to all land which has been designated as bushfire prone by the Fire and Emergency Services Commissioner as well as areas that may not have yet been designated as bushfire prone but are proposed to be developed in a way that introduces a bushfire hazard. SPP 3.7 should be read in conjunction with the Deemed Provisions for local planning schemes contained in the P&D (Local Planning Schemes) Regulations 2015 (Schedule 2), Guidelines for Planning in Bushfire in Prone Areas and Australian Standard 3959: Construction of Buildings in Bushfire Prone Areas.	This policy has a significant impact on land use and development proposals within the Shire given the prolific presence of bushland and associated bushfire prone areas. The planning framework will need to demonstrate a balance between planning for bushfire risk and facilitating development within the Shire.
SPP 4.1 Industrial Interface (Jul 2022)	Draft SPP 4.1 guides planning decisions with the aim of protecting the long-term future operation of industry and infrastructure facilities, by avoiding encroachment from sensitive land uses and potential land use conflicts. The policy encourages the use of statutory buffers; facilitating industrial land uses with offsite impacts within specific zones and compatible interface between strategic/general industry zones and sensitive zones. Draft SPP 4.1 supports land use conflict being addressed as early as possible in the planning process. It is also expected	Expansion areas are identified west and east of the Merredin townsite which will further consider the policy at future planning stages.

	that land use conflict will be subsequently considered at each stage of the planning framework, increasing in detail at each level. The policy recognises the overlap of various environmental, health and safety regulations and guidelines and outlines considerations for decision-makers in this regard.	
SPP 5.2 Telecommunications Infrastructure (Sep 2015)	SPP 5.2 recognises telecommunications infrastructure as an essential service and aims to balance the need for this infrastructure and the community interest in protecting the visual character of local areas. The policy aims to provide clear guidance pertaining to the siting, location and design of telecommunications infrastructure and sets out specific exemptions for where the policy requirements do not apply. Decision-makers should ensure that telecommunications infrastructure services are located where it will facilitate continuous network coverage and/or improved telecommunications services to the community whilst not comprising environmental, cultural heritage, social and visual landscape values.	This policy will inform the future consideration of infrastructure proposals. Telecommunications infrastructure as a specific land use will be provided in the Zoning Table.
SPP 5.4 Road and Rail Noise (Sep 2019)	SPP 5.4 provides guidance for the performance-based approach for managing and mitigating transport noise associated with road and rail operations. This policy applies where noise sensitive land uses are located within a specified distance of a transport corridor, new or major road or rail upgrades are proposed, or where works propose an increase in rail capacity resulting in increased noise. The policy also sets out specific exemptions for where the policy requirements do not apply. SPP 5.4 supports noise impacts being addressed as early as possible in the planning process for the purpose of	Development adjacent or in close proximity to the rail network and major traffic routes will need to be appropriately sited and designed to minimise noise impacts. Consultation with, and direction from, the Public Transport Authority and/or relevant provider (i.e. Arc Infrastructure) will need to be considered for development proposals in close proximity to the rail corridor(s).

	avoiding land use conflict and achieving better land use planning outcomes. Considerations for decision-makers include ensuring that the community is protected from unreasonable levels of transport noise, whilst also ensuring the future operations of transport corridors. SPP 5.2 is supplemented by the Road and Rail Noise Guidelines.	
SPP 7.0 Design of the Built Environment (May 2019)	SPP 7.0 is a broad sector policy relevant to all local governments. The policy sets out the objectives, measures, principles and processes which apply to the design and assessment of built environment proposals through the planning system. It is intended to apply to activity precinct plans, structure plans, local development plans, subdivision, development and public works. The policy contains ten design principles which set out specific considerations for decision-makers when evaluating proposals. These include context and character, landscape quality, built form and scale, functionality and build quality, sustainability, amenity, legibility, safety, community and aesthetics. The policy also encourages early and on-going discussion of design quality matters and the use of design review. These principles should be considered in conjunction with the range of supporting State Planning Policies that provide design quality guidance for specific types of planning and development proposals.	The planning framework considers the design principles of the SPP which will underpin the Shire's approach to the design of built form. These will be integrated into the new Scheme and relevant planning policies.
SPP 7.2 Precinct Design (Feb 2021)	SPP 7.2 provides guidance for precinct planning with the intent of achieving quality planning and design outcomes for precincts within Western Australia. The policy recognises that there is a need to plan for a broader range of precinct-based contexts and conditions to achieve a balance between greenfield and infill development.	The Shire's townsites are generally not fully developed albeit in a rural context. Any changes to the local planning framework to implement State policy direction, such as development involving higher density residential development may require

	Objectives of the policy include ensuring that precinct planning and design processes deliver high-quality built environment outcomes that provide social, economic and environmental benefit to those who use them. Precinct types include activity centres, station precincts, urban corridors, residential infill and heritage precincts. These areas are recognised as requiring a high-level of planning and design focus in accordance with a series of precinct outcome considerations as outlined in the policy. The policy also encourages the use of design review.	the establishment of a precinct plan.
SPP 7.3 Residential Design Codes Volumes 1 and 2 (May 2019)	SPP 7.3 – Residential Design Codes (Volumes 1 and 2) provides the basis for the control of residential development throughout Western Australia for single houses, grouped dwellings and multiple dwellings. The purpose of the policy is to address emerging design trends, promote sustainability, improve clarity and highlight assessment pathways to facilitate better outcomes for residents. They are also used for the assessment of residential subdivision proposals. The policy outlines various objectives for residential development, planning governance and development processes and sets out information and consultation requirements for development proposals. The policy also makes provision for aspects of specified design elements to be varied through the local planning framework. SPP 7.3 - Residential Design Codes (Volumes 1 and 2) should be read in conjunction with the supporting Guidelines.	The R-Codes currently apply to all residential areas across the Shire. The planning framework considers the implications of the provisions of R-Codes when other applicable legislative requirements may apply (i.e. where no sewer infrastructure is required / available, the Government Sewerage Policy applies to minimum lot sizes). Several variations to the development provisions of the R-Codes need to be considered in the context of a rural environment where community needs may differ from a city environment, such as outbuilding sizes.

2.3 Regional Planning Context

The WAPC prepares various regional planning instruments to guide land use and development at the regional and sub-regional level, including:

- Regional and Sub-regional planning strategies and structure plans
- Regional Planning Schemes

Regional planning instruments considered to be specifically relevant to the Shire are outlined and described in Table 2.

Table 2: Regional planning instrument overview and local planning strategy implications and responses

TABLE 2 - REGIONAL PLANNING RELATIONSHIPS

Regional Planning Instrument	Regional Planning Instrument Overview	Local Planning Strategy Implications and Responses

2.4 Regional Strategies for Significant Local Government Roads – Roads 2040

The Wheatbelt Regional Transport Strategies was first released in 2001, with these strategies continued to be reviewed and further developed to meet specific demands and industry requirement within the Region. The latest iteration of *Regional Strategies for Significant Local Government Roads* (Roads 2040) was released in 2022 and amended in 2023.

Roads 2040 is a live document which allow amendments from Regional Roads Groups. An overall review will take place approximately every five years.

The Wheatbelt's economy is based on agriculture, with cropping being the most dominant industry in the Region. Other major agricultural commodities include livestock (disposal) and wool. A strong retail and wholescale trade industry services the agricultural sector.

The region's manufacturing sector is largely based on supplying and servicing the agricultural sector and in processing local produce.

The mining sector plays an important role in the Wheatbelt's economy with key commodities being heavy mineral sands, gold, iron ore and nickel. A range of commercial activities occurs across the Region, and some are concentrating in the centre Merredin.

The tourism industry makes a notable contribution to the Wheatbelt's economy with a growing number of domestic and international visitors to the Region. Commercial timber production in the Wheatbelt Region is of a relatively small scale and is concentrated mainly in logging hardwood plantations.

Merredin has the economic advantage of being close to the Perth Metropolitan Area, the State's largest market, with strong rail and road connections.

The Indian Pacific Railway Line passes through Merredin, with 2 to 3 train services per day for passengers travelling from to Perth.

The Great Eastern HWY is the major road connecting Merredin to Perth, with key upgrades and improvements completed on this important highway east and west of Merredin, these include:

- 193 km of shoulder sealing between Northam and Walgoolan, and 15 km between Coolgardie and Kalgoorlie.
- New westbound overtaking lane between Carrabin and Bodallin.
- Intersection improvements at Carrabin Siding and Westonia Road.
- Road re-alignment on the approach to Carrabin.

2.5 State Planning Policy No 4.1 (SPP 4.1.1) – State Industrial Buffer Policy

The Commission's SPP 4.1.1 was adopted in July 2022 and the principal objectives are:

The objectives of this policy are to:

a) Ensure the impacts of industrial land uses are considered at all stages of the planning process.
b) Adequately separate industrial land uses and any resulting off-site impacts and/or safety risks from incompatible land uses to:

– protect industrial areas to improve long-term operational certainty

– avoid, mitigate or manage potential impacts on the health and amenity of people and the environment

– promote co-location of like uses to minimise the impact area.

c) Plan the land use transition between industrial land uses/infrastructure facilities and sensitive land uses by providing compatible zones, reserves and land uses.

There are several uses within Merredin including the sewerage treatment plant, the airport and the Cooperative Bulk Handling railway depot that require the implementation of buffer zones. At present these uses are some distance from sensitive development i.e. residential, but their identification within the Strategic Plan is imperative to guide future land use planning decisions.

2.6 Heritage

2.6.1 State Heritage

The following eleven places in Merredin are on the State Register of Heritage Place:

- Cummins Theatre,
- Merredin Fire Station Complex,
- Merredin Post Office Group,
- Merredin Railway Station Group,
- Merredin State Farm Managers House (FMR),
- Road Board Office,
- Railway Housing Precinct,
- Agricultural Bank (FMR),
- Railway Dam,
- 2/1 Australian Hospital, and
- Merredin Railway Water Tank.

Under the Heritage Act 2018, any changes or works that may affect a registered place of significance are required to be referred to the Heritage Council for advice.

2.6.2 Indigenous Heritage

The following site is on the Register of Aboriginal sites:

TABLE 3 - ABORIGINAL SITES

Site ID.	Site Name	Location Approximate
5605	Talgomine Rock	Between Merredin and Burracoppin

All registered sites and items of Aboriginal heritage, whether registered or not, are protected under the Aboriginal Heritage Act 1970. Proposals that may affect Aboriginal sites are required to be referred to the Department of Indigenous Affairs WA.

A portion of the Shire of Merredin is captured by one of the Indigenous Land Use Agreements that have been implemented by the state government. The intention of these to provide specific portions of land for use by the Aboriginal community in exchange for the clearing of Native Title in other areas.

2.6.3 Shire of Merredin Heritage Survey

In June 2022, the Shire of Merredin Council adopted the Shire of Merredin Heritage Survey which identified 99 places of having some form of cultural and historical significance. This work was consolidated and finalised via the adoption in August 2023 of the Shire of Merredin Heritage List which now offers protection via development approval requirements to 67 places within the Shire of Merredin municipal district.

2.7 Wheatbelt Regional Planning and Infrastructure Framework – Dec 2015

A Regional Strategic Planning document for the Wheatbelt Region was released in December 2015. The Framework is a regional strategic planning document that provides an overview of regional planning issues and a basis for ongoing planning and development.

Part A of the document provides for Regional Strategic Planning, whilst Part B provides for Regional Infrastructure Planning.

In its decision-making, the Western Australian Planning Commission will aim to focus growth in and around established centres that provide a high level of amenity and employment opportunities by facilitating growth in the sub-regional centres.

Merredin is classified as a main urban centre and a sub-regional centre.

The document acknowledges that the Wheatbelt offers an abundant source of renewable energy. The climatic and geographic conditions of the Wheatbelt are conducive to alternative energy generation such as wind, solar, geothermal and biomass generation. Renewable energy offers the capacity to reduce reliance on centrally distributed energy. A number of wind farms already exist, for example the Collgar Wind Farm near Merredin (the largest single stage windfarm in the southern hemisphere), as well as several solar farms. There is a current JDAP application for a battery energy storage system which is consistent with the Shire's objective of becoming a centre of excellence for renewable energy.

The document also acknowledges the part that Merredin plays in providing;

- the Merredin District hospital,
- Merredin Residential College,
- Merredin College K-12 school and Trade Training Centre
- Managed Environment facilities to provide essential infrastructure and support for field research projects directed at identifying adaptive traits and management strategies for improved productivity of field crops growing in water limited environments (DPIRD).
- Delivery of a range of supported learning opportunities to outlying smaller schools from large, strategic centres such as Merredin.

3.0 LOCAL PLANNING CONTEXT

3.1 Strategic Community Plan

The Strategic Community Plan is a long-term planning document that sets out the community's vision and aspirations for the future, and the key strategies the community will need to focus on to achieve these aspirations. It is part of the fulfilment of the Integrated Planning and Reporting (IPR) Framework. All Local Governments in Western Australia are required to implement IPR which enables robust decision-making.

The Strategic Community Plan will be reviewed every 2 years and will be used to:

- Guide Council decision-making and priority setting.
- Engage local residents and ratepayers, local businesses, community groups, and other local stakeholders that contribute to the future of our community.
- Inform decision-making with respect to other partners and agencies, including the State Government and other Local Governments in our region.
- Provide a clear avenue to pursue funding and grant opportunities by showing how projects align with the vision and strategic direction outlined in this Plan.
- Inform future partners of our key priorities, and the ways in which we seek to grow and develop.
- Provide a framework for monitoring progress against the community's vision and aspirations.

The Shire of Merredin has adopted as part of its Strategic Community Plan for 2020 – 2030, six key theme areas setting strategic direction designed to achieve the municipal vision. These being:

- Theme 1: Community and Culture
- Theme 2: Economy and Growth
- Theme 3: Environment and Sustainability
- Theme 4: Communication and Leadership
- Theme 5: Places and Spaces
- Theme 6: Transport and Networks

Objectives for each of the key theme areas are identified as follows;

TABLE 4 - KEY STRATEGIC COMMUNITY PLAN OBJECTIVES

1.1	**Events, Arts and Culture**
1.1.1	A community that is engaged in a variety of inclusive events, arts and other cultural activities which enrich their community experience and increase their sense of belonging
1.1.2	The Cummins Theatre is an accessible and inclusive cultural space, serving the needs of Merredin and other surrounding wheatbelt towns
1.2	**Community Sports & Infrastructure**
1.2.1	Sporting clubs are thriving in membership and volunteers, with an appropriate standard of facilities and other support services
1.3	**Community Safety**

1.3.1	The Shire, Local Emergency Services and wider community working together to prevent bushfires and other emergencies as well as being well placed to respond and recover in such events
1.3.2	Collaboration between the Shire and WA Police to improve safety and surveillance through the continued improvement of CCTV in the town and across all Shire facilities
1.4	**Community Development**
1.4.1	Activities and programs that assist in youth development and leadership are developed or promoted
1.4.2	An improved sense of belonging for our Njaki Njaki Noongar and wider Aboriginal community
1.4.3	Merredin is rich with thriving community organisations and clubs who are working together with the Shire to increase the profile of arts and culture in Merredin
1.4.4	Merredin is an age friendly community where seniors are respected and supported to actively participate in community life
1.5	**Environmental Health**
1.5.1	The Shire of Merredin provides a proactive Environmental Health service which is integral to monitoring food safety in commercial premises and ensuring buildings meet accessibility and safety standards
1.6	**Merredin Regional Library**
1.6.1	The Merredin Regional Library continues to provide learning, social and cultural opportunities
2.1	**Economic Development**
2.1.1	Merredin is well known by those not local to the area, as a great place to live, work and visit
2.1.2	The Shire of Merredin is a place of choice for business investment and for new residents settling to enjoy a balance lifestyle and employment opportunities
2.1.3	Job and training opportunities are available in Merredin to community members who are entering the workforce
2.2	**Tourism**
2.2.1	Visitors to the Shire are well serviced and accommodated, with opportunities that leverage our historic, cultural environmental and natural assets
2.2.2	The Shire works closely with businesses and other community groups to actively support and develop visitor growth
2.2.3	Leveraging on our local strengths, our tourism-based economy is resilient and adaptable to change
2.3	CBD
2.3.1	The Merredin town centre is strengthened as a regional centre, serving the needs of the Merredin community and surrounding catchment
2.3.2	The Merredin town centre is contemporary and adaptable to the emerging retail and industrial trends, continuing to attract business and investment opportunities
2.3.3	Merredin has suitably located and sized land for various industrial opportunities that serve the productive needs within the Shire

3.1	Environmental Management
3.1.1	The Shire of Merredin observes a number of sustainable water and energy harvesting, conservation and usage practices
3.1.2	The Shire of Merredin's fleet is dominated by vehicles fueled by renewable or alternate fuels
3.2	Waste Management
3.2.1	Reduced waste through increased recycling, re-use and reduction education and practices
3.3	Environmental Planning
3.3.1	Land use planning respects our natural assets and ensures limited impact on climate change
3.3.2	Natural assets are protected and conserved
4.1	Community Engagement
4.1.1	The Shire regularly engages with its community and, in return, communicates the information gathered in a clear and transparent manner
4.1.2	The Council works closely with the community to successfully achieve projects or outcomes that delivery the community's vision for Merredin
4.1.3	The Shire has a strong working relationship with the Njaki Njaki Noongar Traditional Owners and other Aboriginal community members
4.2	Decision Making
4.2.1	Council is equipped with appropriate technology, allowing for better public accessibility to the Council Chambers
4.2.2	The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
4.2.3	The Council is well informed in their decision-making, supported by a skilled administration team who are committed to providing timely, strategic information and advice
4.3	Advocacy
4.3.1	The Shire is implementing its Public Health Plan and strongly advocates to other decision makers and the wider community for a healthier environment
4.3.2	The Shire continues to advocate for infrastructure and services which meet the need of its business and residential community
4.4	Communications
4.4.1	The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels
4.5	Customer Service
4.5.1	The Shire is continually working to improve its customer service
4.5.2	Shire is an employer of choice within the region, offering its team with a positive and productive workplace culture
4.5.3	The Shire works to continually improve its systems and processes to improve internal capacity and capability
4.6	Regional Collaboration

4.6.1	The Shire is proactive in seeking out regional collaboration and partnership opportunities which seek to benefit the Shire of Merredin and the wider eastern wheatbelt region
4.7	Integrated Planning and Reporting
4.7.1	The Shire is committed to ongoing consultation to ensure that the reporting associated with the State's Integrated Planning Framework is in line with the community's vision for the town and its surrounds
5.1	Streetscapes
5.1.1	The Merredin CBD has been significantly upgraded and is well maintained and representative of the regional status that it holds
5.1.2	The streetscapes within Merredin's urban areas have well kept, tidy and safe streets, verges and footpaths
5.2	Parks and Gardens
5.2.1	Parks within the Shire are maintained to a high standard, with adequate facilities for community members of all ages and abilities
5.2.2	The Shire of Merredin's Public Cemetery is well planned for, attractive and respectful
5.3	Facilities
5.3.1	The Shires heritage assets are maintained and protected for future generations
5.3.2	The Shire is continually improving its asset management practices
5.4	Town Planning & Building Control
5.4.1	Community members are educated and empowered to ensure their privately owned heritage sites are maintained and protected for future generations
5.4.2	The Shire has a current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
6.1	Roads & Footpaths
6.1.1	The Shire's road system, footpaths and cycle trails are well maintained and safe
6.2	Drainage
6.2.1	Stormwater drainage is well managed and capable of handling storm events at an appropriate standard
6.3	Verge Maintenance
6.3.1	Verges are attractive and well maintained
6.4	Merredin Airport
6.4.1	The airport is acknowledged as an important strategic asset to the region

The themes were not challenged by the community during the engagement. They provide a sound framework and logical structure upon which to construct the plan. The following priorities in each theme are key drivers of the plan.

TABLE 5 - PLAN PRIORITIES

Community and Culture	Economy and Growth	Environment and Sustainability
• Development of cultural life: infrastructure and spaces; activation; and celebration of Njaki Njaki Noongar culture. • Development of sport and recreation: infrastructure and participation. • Community safety.	• Clearly articulate Merredin's identity and value proposition. • Tourism product development, including cultural tourism. • Strengthening the economy through local business development. • Building on Merredin's strengths to expand the economy.	• Address climate change • Ensure continuous potable and non-potable water supply. • Advocacy for drylands farming support. • Developing a more efficient and sustainable waste management service. • The Shire leading by example.
Communication and Leadership	**Places and Spaces**	**Transport and Networks**
• Effective mechanisms for community representation in key decision-making. • The Shire has a strong working relationship with the Njaki Njaki Noongar Traditional Owners and other Aboriginal. community members. • Maximising the value of Shire assets.	• Revitalise the Merredin Central Business District. • Improve public open space.	• Improving local roads • Improving stormwater management.

3.2 Previous Local Planning Strategy

The original Strategy was prepared in 2007 and endorsed by the WA Planning Commission on 14th August 2007. This strategy largely only mapped the Merredin townsite area.

3.3 Local Planning Scheme

The existing Scheme was gazetted on 24th June 2011 and has been the subject of several amendments.

Of particular relevance was Amendment No 7 that updated the Scheme to comply with the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

3.4 Other Planning Schemes

There are no other planning schemes in the Shire.

3.5 Local Planning Policies

A Local planning policy (LPP) can be prepared by Shire in accordance with Division 2 of Schedule 2 of the Regulations in respect of a particular class or classes of matters specified in the LPP; and may apply to the whole Scheme area or part of the Scheme area.

An overview of the Shire's LPPs and implications for the local planning strategy are provided in the following Table.

TABLE 6 - LOCAL PLANNING POLICIES (LPP)

Name of LPF	Date of Adoption	Purpose of LPF	Strategy Implications
No 1 – Moveable Buildings		To control the use of second-hand and other structures, especially in the townsite areas	Nil
No 2 – Subdivision for Homestead Lots		To guide proponents on the Council's position for the creation of 'Homestead lots'.	Nil
No 3 - Carparking		A clarification of Scheme parking requirements.	Nil
No 4 – Landscaping		A clarification of Scheme landscaping requirements.	Nil
No 5 – DA Delegation		To clarify where selected staff may have delegated authority to determine DAs	Nil
No 6 – Planning Approval for Single Houses		Clarification of the need for Single houses' to lodge a DA.	Nil
No 7 – Cash-in-lieu		Cases where cash-in-lieu of open space requirements.	Nil

3.6 Structure Plans

There are no Structure Plans within the Shire.

3.7 Local Development Plans

There are no Local Development Plans within the Shire.

3.8 Other Relevant Strategies, Plans and Policies

The Shire of Merredin maintains an Executive and Legislative Policy Manual, which contains a wide variety of policies related to all aspects of the Municipal Government within the Shire. A range of these policies are related to town planning matters; however, these do not address strategic issues as much as particular items of land use control related to statutory items.

The Council also maintains a Register of Delegations for Council staff to make straightforward determinations.

4.0 LOCAL GOVERNMENT PROFILE

The Shire of Merredin is centrally located within the eastern wheatbelt, 260kms east of Perth and 298kms west of Kalgoorlie. It is bordered to the north by the Shire of Nungarin, to the east by the Shires of Westonia and Yilgarn, to the south by the Shires of Narembeen and Bruce Rock and to the west by the Shire of Kellerberrin.

The Merredin townsite is approximately located in the geographic centre of the Shire and represents the main regional service centre for the eastern wheatbelt. The majority of the Shire has been developed for agricultural production. The landform generally consists of gently undulating topography interspersed with granite outcrops and remnant bushland areas.

The Shire comprises the seven townsites of Merredin, Burracoppin, Hines Hill, Nangeenan, Muntadgin, Nukarni and Korbel, and 12 localities including Goomarin, Nukarni, Burracoppin, Nokaning, Merredin, Hines Hill, Nangeenan, South Burracoppin, Norpa, Korbel, Tandegin and Muntadgin.

The Merredin townsite is the Shire's only major urban centre and dominates the settlement pattern with the majority of the residents residing in the town. The historic town sites of Burracoppin, Hines Hill, Nangeenan, Muntadgin, Korbel and Nukarni form the second level of settlement within the Shire. These town sites reflect the original 'opening up' of the region for agricultural development but have now been superseded by the dominance of the Merredin townsite.

Burracoppin and Muntadgin have recreation centres supported by Shire grants. Both townsites have kerb-side rubbish collection services. Hines Hill has several residential dwellings. Nangeenan has 6 houses, which are used as a depot by a freight company. The Nangeenan community hall is in the process of being renovated to re-energise community use. Nukarni and Korbel are now little more than railway sidings with limited residential and associated uses remaining.

Hines Hill and Nangeenan are located along Great Eastern Highway to the west of Merredin, and Burracoppin on the Highway to the east. Nukarni is located near the northern boundary of the Shire. Korbel is located in the southwest and Muntadgin in the southeast. The remaining settlement reflects individual farming properties across the Shire.

The characteristics of the Shire are considered under the four headings of Population and Housing, Settlement and Infrastructure, Economy, and the Environment. Each category is examined in terms of a profile of the Shire relevant to that category followed by discussion of the issues impacting upon the Shire related to that category.

4.1 Population and Housing

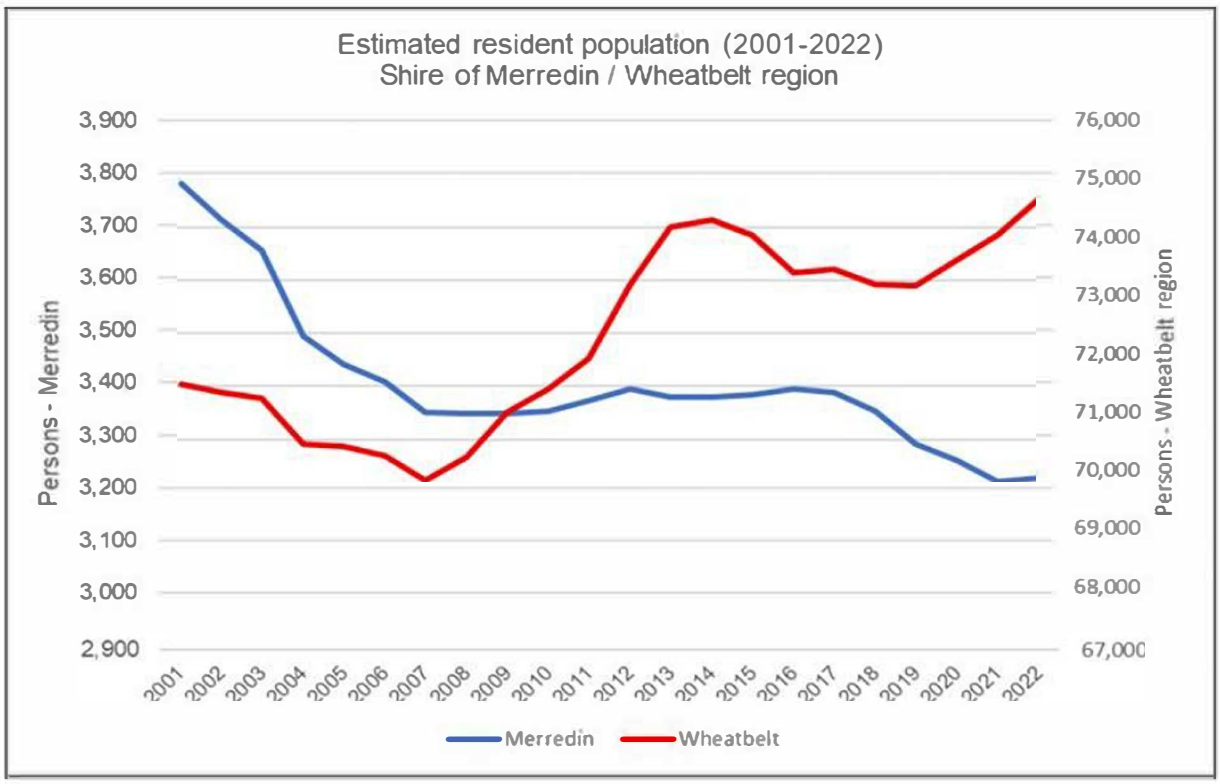
4.1.1 Population

Population growth and decline in the Shire of Merredin is linked to agricultural prosperity, technological advances in production and transport, a decline in services and a general trend in population drift to major urban centres such as capital cities.

Growing agricultural prosperity saw a steady rise in the Shire of Merredin's population to a peak of 5,297 at the 1966 Census. During the 1970s the estimated resident population (ERP) fluctuated between 4,693 at the 1971 Census to 4,900 at the 1976 Census The current

estimate is 3,228 (ABS, 2022). The Shire of Merredin's population has been in steady decline since the 1976 Census. **Figure 1** shows the movement of the ERP from 2001 to 2022 of both the Wheatbelt region and the Shire.

FIGURE 2 - ESTIMATED RESIDENT POPULATION



Source: DPLH, ABS 2021 Census

Censuses indicate that population decline was due to loss in industries of agriculture, electricity, gas and water services, transport and storage and retail and wholesale.

Since the 1976 Census the Merredin Townsite has retained its relative importance as the primary location of the residential population comprising of 78% of the Shire's population as counted in the 2021 Census.

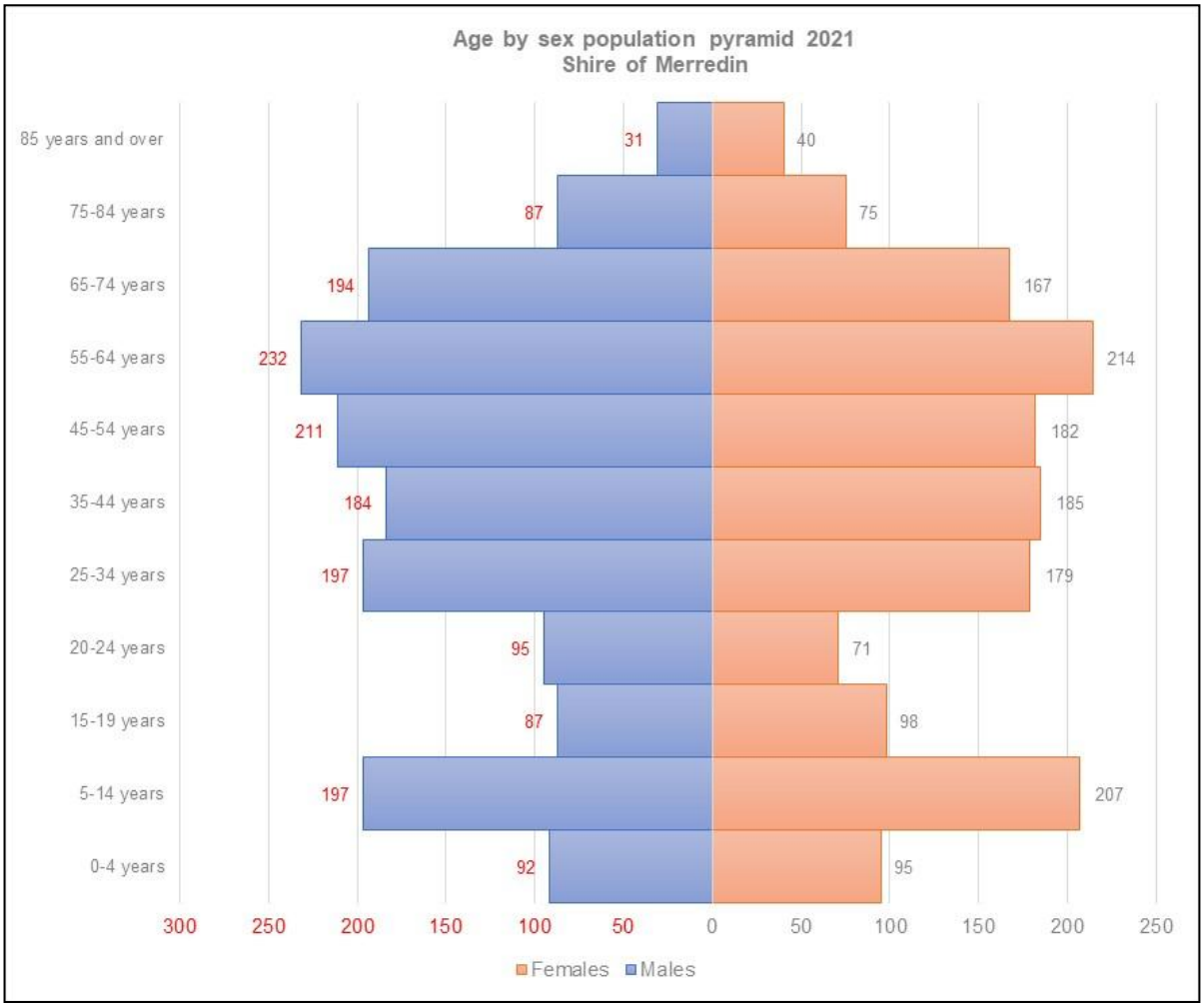
Department of Planning, Lands and Heritage (DPLH) population projections (Table 7) for the Shire of Merredin indicate a turnaround from decline to modest growth in the next 15 years. The Merredin townsite is expected to retain its relative importance as the primary residential location in the Shire.

TABLE 7 - POPULATION

	2001	2006	2011	2016	2021	2022
Merredin	3,783	3,408	3,374	3,395	3,221	3,228
Wheatbelt	71,534	70,319	71,984	73,423	74,070	74,685
Regional WA	450,913	473669	519842	536715	557635	563,408
Western Australia	1,906,274	2,050,581	2,353,409	2,555,978	2,749,864	2,787,883

Source: DPLH, ABS 2021 Census

FIGURE 3 - POPULATION PYRAMID



Source: DPLH, ABS 2021 Census

In terms of household composition, the 2021 Census data indicates the predominance of two-parent with children family group, which comprised 38.4% of the residential population. The next largest family group comprised a couple-family with no children at 45.7% and one-parent family households comprising 14.5% of the residential population. The remaining groups comprise couple families living with other related persons or unrelated individuals living in family households.

Figure 3 provides an age pyramid profile from the 2021 Census.

DPLH projections indicate that the age profile of Shire's population will undergo change until the year 2031. The predominant trend is for an ageing population. There is a projected decline in the proportion of young people in the 0-14 years age group (non-working age) from 19.6% in 2016, to 18.7% in 2021. An increase in the proportion of people 65 and over (retirement age) from 15.6% in 2016 to an estimated 19% in 2021. There is also a trend for the general ageing of the workforce population.

The Council, in recognition of this growth, is keen to support development that provides for appropriate housing for the elderly. This has been facilitated by Shire support for the CEACA (Central East Accommodation & Care Alliance) development in Merredin which consists of 27 dwelling units. The Council has, as part of the review of the Scheme, is seeking to rezone land adjacent to the existing facility to allow for future demand.

Table 8 and **Figure 4** show the DPLH projected population estimates.

New population growth is likely to be derived from the establishment of new industries and potentially the development of lifestyle opportunities.

The Shire has, and will, experience short term growth associated with the construction of large-scale project – for example the Merredin solar farm.

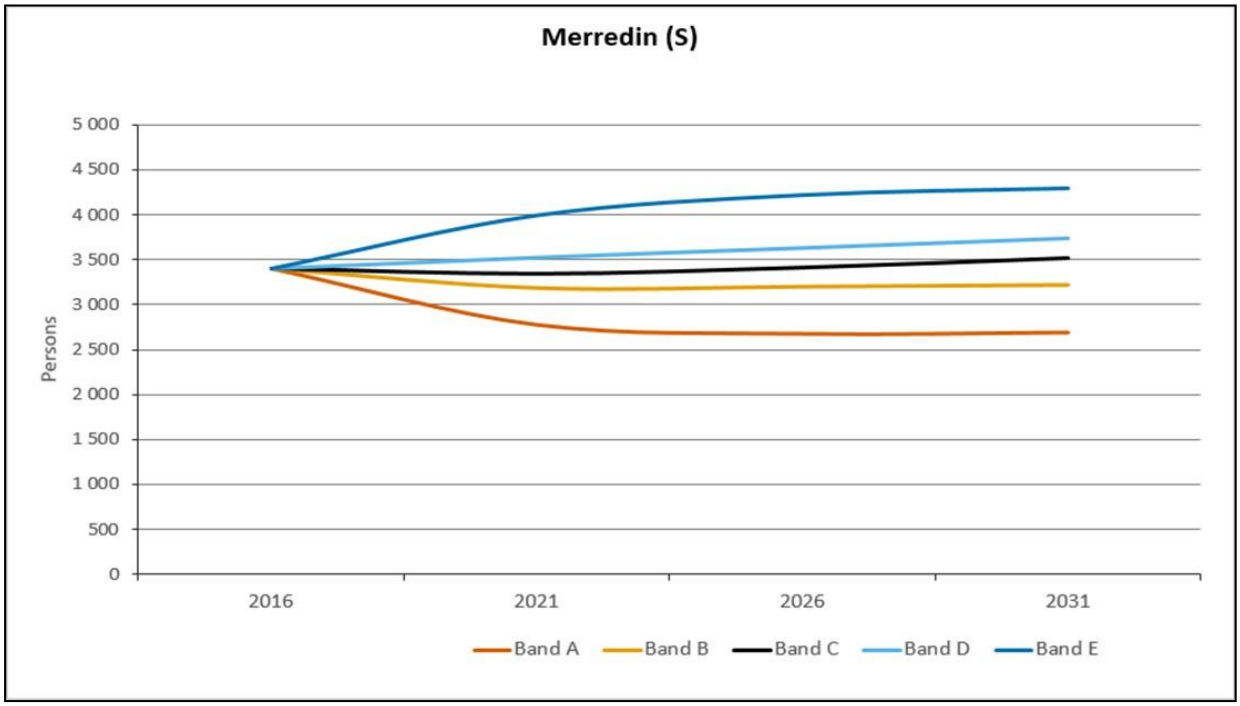
Another potential area for growth may be associated with the Merredin airport site. The Council is supporting a Scheme amendment that would allow the development of a strategic mixed-use park.

TABLE 8 - POPULATION PROJECTIONS

Year	Band A	Band B	Band C	Band D	Band E
2021	-4.01%	-1.36%	-0.33%	0.70%	3.25%
2026	-2.38%	-0.63%	0.03%	0.64%	2.17%
2031	-1.56%	-0.38%	0.21%	0.62%	1.56%

Source: DPLH, ABS 2021 Census

FIGURE 4 - POPULATION PROJECTIONS



Source: DPLH, ABS 2021 Census

4.1.2 Housing

The current housing stock of the Merredin townsite is a mix of dwelling types from various eras including cottages from the early 1900s, fibro clad housing from the 1950s and 1960s and more contemporary brick houses built from the late 1960s to the present day.

In the 2021 Census 94.9% of all dwellings in the Shire were single houses with the remainder comprising of apartments, semi-detached housing and other similar housing forms. 46% of

the single houses had 3 bedrooms and 33.1% with 4 or more bedrooms. The 2021 Census indicated a total of 1,422 dwellings within the Shire.

35.2% of dwellings in Merredin are owned outright, compared to 29.2% in the State and 31% in Australia. The occupancy rate in 2021 of 2.2 people per household is less than both the State (2.5pph) and Australia (2.6pph).

In Merredin Townsite there are approximately 208 vacant residential blocks within existing residential areas of Scheme No 6. in the Merredin townsite. However, 57 of these are Crown land lots located in the southeast portion of the town may not have been provided with services such as power and water supply. Infill development on vacant land should be encouraged to utilise existing services and infrastructure.

Notwithstanding the existence of vacant blocks within established residential areas, residential subdivisions have occurred at small urban fronts to provide small estate style developments with a contemporary housing theme. Notable examples include the housing development in the southeast sector of the Merredin townsite that was for students of the China Southern West Australian Flying College and, Caridi Close subdivision and Whitfield Way land releases.

A strong demand for new residential blocks and quality rental dwellings still exists in the Merredin town. All residential development, whether infill or frontal, should be encouraged to provide housing choices and promote construction activity.

The development of various unallocated Crown land parcels (UCL) within the Merredin townsite should also be encouraged for residential development.

Notwithstanding the amount of vacant residential land, two additional areas for potential residential are identified.

The first is located in the northeast sector of the town site between Telfer Avenue and MacDonald Street. The second is in the southeast sector of the town site just east of the Merredin to Muntadgin railway line. Although these sites are unlikely to be required for residential development in the medium to long term, a potential residential designation is considered appropriate as the sites are close to existing residential areas and service infrastructure. A potential residential designation will protect the land from uses that are incompatible with adjoining residential development.

Existing subdivision layouts at the fringe of residential areas should be reviewed with a view to rationalising the road networks and provide for larger blocks to promote the increased take-up of residential land.

Development Scheme (No 2 and 5) were gazetted in 1970 and 1971 at a time when the Shire and the town site were experiencing population growth and there was a need for the Shire to co-ordinate and facilitate the orderly development of residential areas. However, due to population decline since the mid-1970s, development of these Schemes stalled. Only minimal subdivision and housing development has occurred along existing constructed roads.

Under these Schemes, the Shire is required to provide major infrastructure works and levy landowners for contributions via subdivision approval. These development Schemes have now been revoked.

Current planning practice is for major infrastructure works to be the responsibility of developers/landowners with local government only requiring contributions for items under its jurisdiction, i.e., public open space and drainage, and developers/landowners providing for the bulk of service infrastructure, i.e., roads and utilities.

Dwelling construction has slowed down significantly also due to pressures on the building and construction industry that have been exacerbated by government stimulus.

Table 9 shows the number of dwellings constructed over the last 2 decades. The charts show there were very few dwellings completed within the town, the majority of dwellings constructed were either on rural properties or aged persons accommodation in Merredin townsite.

Dwelling construction has slowed down significantly also due to pressures on the building and construction industry that have been exacerbated by government stimulus. Whilst there may be demand from locals wanting to build the market led investment is limited due to the costs of land development, cost of building and limited capital gain.

TABLE 9 - DWELLING CONSTRUCTION

PRELIMINARY APPROVALS	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL
Residential	0	0	0	0	0	0	0	0	0	0	0	0
Rural residential-Special res	12	4	0	0	0	4	0	5	0	0	0	25
Commercial	0	0	0	0	0	0	0	0	0	1	0	1
Industrial	0	0	0	1	0	0	0	0	1	1	2	5
Rural	5	8	2	5	0	2	4	1	2	0	2	31
Other	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**17**	**12**	**2**	**6**	**0**	**6**	**4**	**6**	**3**	**2**	**4**	**62**

FINAL APPROVALS	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL
Residential	2	0	0	0	0	0	0	0	0	0	0	2
Rural residential-Special res	0	0	12	0	4	0	0	4	2	0	0	22
Commercial	0	0	0	0	0	0	0	0	0	0	1	1
Industrial	0	0	0	0	0	0	0	0	1	0	1	2
Rural	0	3	7	0	4	0	6	0	6	0	0	26
Other	0	0	0	0	0	0	0	0	0	0	0	0
TOTA:	**2**	**3**	**19**	**0**	**8**	**0**	**6**	**4**	**9**	**0**	**2**	**53**

Source: DPLH, ABS 2021 Census

The aging of the population indicates a potential increasing demand for aged person's development in the Merredin townsite. Given the relative abundance of vacant land within the Merredin townsite, especially within the medium density zone and the ability of such developments to be provided for with standard residential zonings, no specific sites need be identified.

Current planning practice in many local governments is to adopt the R10/30 Code as the base or minimum residential density for the predominately single residential areas. It is noted that reticulated sewerage is available to most areas in the Merredin townsite and that all densities greater than R10 development would require connection.

With the aging of the population and the need to provide compact dwellings for small household types i.e., single workers, it is considered appropriate to allocate additional areas in the townsite for medium density. Land around the Merredin town centre is afforded a higher density to promote the better use of existing infrastructure with proximity to all the existing services and amenities.

The existing medium density zoning regime provides for development at R30 and R50 Code depending on the type / class of residential development. Generally, the R30 density applies to group dwellings, single houses and aged persons dwellings, whilst R50 applies to aged persons village developments, which is effectively a form of density bonus for such developments, and perhaps multiple dwellings where they can occur in the commercial areas of Merredin.

The proviso for density in the town centre is that it can only occur where it does not occupy an area best suited for commercial development – for example, on the street front.

Table 10 provides a breakdown of areas within the Shire for various zones and the R-Code designations in the townsites.

TABLE 10 - LAND USE AREAS

Zone	**Ha**
Commercial/Business	32.59
Industrial	233.44
Infrastructure/Public Uses	2646.94
No Zone	2.97
Other Residential	3.82
Recreation/Conservation	2193.52
Residential	365.40
Rural	19260.10
Rural Living	625.60
R-Code	**Ha**
R10/30	279.4029
R10/50	45.14117

Source: DPLH,

4.1.3 Issues

Based on the forgoing analysis of available data on population and housing the following key issues are identified.

- Slight population growth anticipated in the next 15 years.
- An anticipated ageing in the population with fewer younger people, an older workforce population and an increasing number of retirees.
- New population growth linked to the establishment of new businesses.
- A desire for alternative lifestyle opportunities such as rural lifestyle blocks.
- Sufficient residential land to accommodate future population growth.
- Existing demand is for new blocks, as opposed to infill development of existing residential areas; associated development costs for new blocks are problematic and possibly prohibitive.
- Ability to take advantage of existing service infrastructure i.e., roads, sewer, water, electricity in vacant residential land within the existing townsites for future residential development.
- The predominance of the single house as the existing and preferred housing form in the Merredin Shire.

- Residential development (subdivision) at the urban fringe providing for estates with new housing themes and stimulating construction industry.
- Additional medium density areas to provide for aged people accommodation and compact dwellings suitable for single workers and other small household groups.
- Aging State government housing stock for government workers and social housing.
- The need to promote energy efficiency and water conservation in the design and development of housing in the Shire to assist with managing the impacts of climate change.

4.2 Settlement and Infrastructure

4.2.1 Settlement

As previously noted, the settlement pattern within the Shire of Merredin is dominated by the Merredin townsite, which accommodates the majority of the residential population and urban development. It is supplemented by historic outlying town sites (a number of which are in significant decline) and individual farming properties.

Areas north and south of the Merredin townsite were identified as being potentially suitable for rural residential. In accordance with the requirements of SPP No 3 Part 5.6 Managing Rural Residential Growth, and more specifically the criteria specified in Appendix 2 of SPP No 2.5 for identification of Rural Settlements, the areas north and south of the town site are assessed in **Tables 11 and 12** for their suitability for rural residential development.

TABLE 11 - SPP No 3 CONSIDERATIONS FOR RURAL GROWTH

SPP No. 3 considerations for Rural Residential Growth	Rural Residential Area (north) Merredin to Nungarin Road (RR7)	Rural Residential Area (south) Merredin to Bruce Rock Road (RR1-6)
Potential conflict with other land use and rural resources such as water catchments and basic raw materials	The only adjoining land use is broad acre farming – wheat cropping. Potential for conflict limited to short periods of activity i.e. sowing and harvesting.	The only adjoining land use is broad acre farming – wheat cropping. Potential for conflict limited to short periods of activity i.e. sowing and harvesting.
Potential conflict with conservation areas and outstanding landscapes	The area is not identified by local or state government as having conservation or landscape value.	The area is not identified by local or state government as having conservation or landscape value.
Economical provision of services	Water and power services are available within the Merredin to Nungarin Road.	Water and power services are available within the Merredin to Bruce Rock Road.
Potential to limit urban growth potential i.e. fragmentation of landholdings	More than sufficient vacant Rural Residential zoned land is available with the Merredin townsite, and future growth areas identified.	More than sufficient vacant Rural Residential zoned land is available with the Merredin townsite, and future growth areas identified.

TABLE 12 - SPP No 2.5 CRITERIA FOR RURAL SETTLEMENTS

SPP No. 2.5 Criteria for Rural Settlements	Rural Residential Area (north) Merredin to Nungarin Road (RR7)	Rural Residential Area (south) Merredin to Bruce Rock Road (RR1-6)
1. Protection of Priority Agriculture zones and agricultural areas of state or regional significance.	The land is not within a Priority Agricultural Zone.	The land is not within a priority agricultural area. The area comprises historic fragmented land parcels with little potential for broad acre farming on their own.
2. Identification of settlement patterns and settlement hierarchy – Settlement Strategy	The rural residential settlement area provides for lots of a minimum 2 hectares in a location close to the Merredin Town site for access to community & commercial services. There are few lots in this area range in the Shire, which comprise mostly broad acre agriculture lots and residential lots in the Merredin townsite. Community aspirations are for lots in this range to provide for alternative lifestyle.	The rural residential settlement area provides for lots of a minimum 2 hectares in a location close to the Merredin townsite for access to services. There are few lots in this area range in the Shire, which comprises mostly broad acre agricultural lots and residential lots in the Merredin townsite. Community aspirations are for lots in this range to provide for alternative lifestyle.
3. Maintaining urban growth potential	There is sufficient urban land within the Merredin townsite to accommodate current population growth rates to the year 2052. A northern growth corridor for the Merredin townsite could still occur if required.	There is sufficient urban land with the Merredin townsite to accommodate current population growth rates to the year 2052. A northern urban growth corridor for the Merredin townsite could still occur if required in the future.
4. Proximity to towns and service centres	The rural residential settlement is within 1 km to the Merredin townsite where commercial and community services and employment opportunities are available.	The rural residential settlement is within 1 km of the Merredin townsite where commercial and community services and employment opportunity are available.
5. Service provision	Water and power service are located in the Merredin to Nungarin Road.	Water and power service are located in the Merredin to Bruce Rock Road.
6. Road access	The rural residential settlement area fronts the Merredin to Nungarin Road, a primary road in the Shire.	The rural residential area fronts the Merredin to Bruce Rock Road, a primary road in the Shire.

SPP No. 2.5 Criteria for Rural Settlements	Rural Residential Area (north) Merredin to Nungarin Road (RR7)	Rural Residential Area (south) Merredin to Bruce Rock Road (RR1-6)
7. Landscape and conservation qualities	The rural residential settlement area is on slightly elevated land to the north of the Merredin Town site. There is some potential for views to the Merredin townsite and major granite outcrop feature to the east. A portion comprises remnant vegetation (Acacia shrub land: Mallee) with granite outcropping which should be retained.	The landscape quality of the land is best described as flat broad acre farming land with minimal natural vegetation cover.
8. Fire risk assessment and management	The rural residential settlement area is predominately cleared farming land with native vegetation around the granite outcrop area. Standard local government bushfire requirements, ie boundary fire breaks and low fuel zones around buildings, should apply to development. Reticulated mains water is available for fire fighting.	The land is almost completely cleared. Standard local government bushfire management practices, ie boundary fire breaks and low fuel zones around buildings should apply to development. Reticulated mains water is available for fire fighting.
9. Natural resources	The area has not been identified with natural resource potential.	The area has not been identified with natural resource potential.
10. Environment	The eastern portion of the rural residential area comprises mature vegetation with granite outcropping. Development to be located to avoid clearing. A small creek line on the western portion to be revegetated via subdivision.	The land is almost completely cleared. Opportunity exists to revegetate the land through the subdivision process.
11. On-site effluent disposal	The requirement for ATU's will be assessed at building stage.	The requirement for ATU's will be assessed at building stage.
12. Demand and supply of rural residential and rural smallholdings lots	The Whitfield Way subdivision (5,000m^2 lots) in the existing stables zone of Scheme No. 1 attracted significant public interest and all the lots on offer were sold readily.	The Whitfield Way subdivision (5,000m^2 lots) in the existing stables zone of Scheme No. 1 attracted significant public interest and all the lots on offer were sold readily.
13. Specific purpose rural residential and rural smallholdings areas	The rural residential settlement area is to provide for hobby farming activity that is compatible residential amenity.	The rural residential settlement area is to provide for hobby farming activity that is compatible with residential amenity.

SPP No. 2.5 Criteria for Rural Settlements	Rural Residential Area (north) Merredin to Nungarin Road (RR7)	Rural Residential Area (south) Merredin to Bruce Rock Road (RR1-6)
14. Land capability assessment	The geology of the locality is characterised by sandy soils with occasional granite outcropping. The granite outcropping in the western portion makes the land unsuitable for broad acre agriculture. The underlying geology does not present an impediment to road and dwelling construction for rural residential development. A detailed site investigation will be required at subdivision stage.	The geology of the locality is characterised by sandy soils with occasional granite outcropping which is not an impediment to road and dwelling construction. A detailed site investigation will be required at subdivision stage.

Rezoning of additional rural residential areas will only be supported by the Council where a proven demand can be demonstrated; the land is subject to a detailed land capability and suitability assessment with the land having a fair to very high capability of sustaining the development; and that the criteria outlined in SPP 2.5 can be satisfied. Additionally, structure planning, proposals for revegetation, safe and effective road access and provision of essential service (water and power) may also be requirements for rezoning proposals of potential rural residential areas.

The Shire of Merredin remains open to subdivision or intensification of land holdings in the rural areas, however when assessing such proposals shall have regard to:

- The WA Planning Commission's policy on subdivision of rural land;
- a decline in the population in the rural area with a trend towards bigger farms for economies of scale;
- retention of viable parcels of land for broad acre farming and other rural activities
- existing services within the general farming area;
- demonstrated demand for smaller rural lot development within the rural area; and
- availability of adequate residential and existing rural residential land in and near the Merredin townsite to accommodate persons seeking to locate or relocate in the Shire on non-farming properties.

Allowance should also be made for homestead lots in accordance with the criteria of Commission's **Policy DC 3.4 Subdivision of Rural Land,** to allow for residents in the rural areas to carry on living in the homestead dwelling in their retirement. Each proposal for a homestead lots should be judged on its merits, but proposals in close proximity to essential community and commercial services may be considered more favourably but subject to other considerations.

4.2.2 Infrastructure

The Merredin townsite's important role as a regional centre reinforces its dominance within the Shire in terms of the provision of services to the residential community. Most outlying townsites, which historically provided important commercial and community services to their surrounding localities, no longer do so. Only Muntadgin, Burracoppin and Hines Hill provide facilities other than a limited number of residential properties. These generally involve some form of general store and licensed premises. Traditional district halls also exist to provide a

focus for community activity. Beyond these minor services however, the majority of commercial, government, education and health services are all provided within the Town of Merredin.

A number of State and Federal Government Agencies maintain an office presence within Merredin. The following is a list of the relevant agencies -

- Department of Primary Industries and Regional Development
- Department of Communities (including Housing)
- Department of Biodiversity, Conservation and Attractions
- WA Country Health Service
- Water Corporation
- Police Department
- Centrelink (service operated by Merredin Community Resource Centre),
- Wheatbelt Development Commission,
- Western Power,

Educational facilities include two primary schools, one secondary school to senior high school level including the Merredin Residential College for boarding students from other regions of the Wheatbelt, and a campus of the C Y O'Connor TAFE.

Extensive health and aged care facilities are also provided, including:

- Merredin District Hospital,
- Merredin Medical Centre,
- KARIS Medical Centre
- Physiotherapy, Dentistry and Chiropractic services,
- Royal Flying Doctor Service,
- St John's Ambulance and State Emergency Service,
- Volunteer Fire and Rescue Service
- Merrittville Retirement Village,
- Berringa Frail Age Lodge,
- Merredin Senior Centre
- NDIS service providers
- Central East Accommodation and Care Alliance (CEACA).

4.2.2.1 Western Power: Electricity

A 132 KV overhead power-line feeds two transformer substations at Merredin, supplying electricity to the townsite and surrounding areas. The sub-stations located south of the Great Eastern Highway, opposite the Cooperative Bulk Handling (CBH) Depot, provides electricity via 66 KV overhead powerlines. Electricity supply infrastructure has been installed at the light industrial subdivisions of McKenzie Crescent and Doyle Street, Merredin

Merredin Energy, Collgar Windfarm, Merredin Solar Farm and potential for more with upgrades to the South West Interconnected System (SWIS). Perhaps mention strategic location and importance of Merredin on the line to Kalgoorlie?

4.2.2.2 Sewerage

The Merredin townsite has a reticulated sewerage system servicing the majority of the existing residential and commercial areas. Industrial areas are generally unsewered.

The Water Corporation has no infill sewerage program for the Merredin townsite. Expansions to the infrastructure network will be on a needs basis and developer driven.

The Department of Health have been advised of the need to for sewer installation to the north west sector of the Merredin town residential area.

The wastewater treatment plant located west of the Merredin townsite is designed to treat a nominal value of 750m^3 of wastewater per day. During 2021/2022, the average mean discharge of the plant was 415.4m^3 per day. Current plant and pump station capacity is considered sufficient to accommodate townsite growth within the existing confines with no plans or requirement for future upgrading.

A major upgrade of the sewerage treatment ponds was completed in 2006, with some additional works aimed at improving holding capacity taking place in 2019.

4.2.2.3 Water Supply

The Mundaring Weir via the main conduit provides water to the Merredin townsite and surrounding land. Recently, a new water pumping station was constructed south of the old number 4 pumping station. The existing Scheme is currently functioning within its capacity, with no future plans to upgrade the existing infrastructure. In 2022 the Water corporation completed the construction of an above ground water storage tank and decommissioned the water storage dam.

Limitations of water pressure in areas flagged for industrial land development, requiring businesses to comply with fire suppression requirements.

4.2.2.4 Telecommunication

The Perth to Kalgoorlie telecommunications link services the Merredin townsite and surrounding areas. Three major communication sites provide telecommunication services to the Shire. The telephone exchange located on Barrack Street, and the communication tower in the town centre houses equipment for fixed and mobile customer services, and is the base for operations staff. Tank Hill communications site located to the east of the Merredin townsite is part of the Perth to Kalgoorlie telecommunications link as is the Baandee R/T communications site which is located to the south west of Merredin townsite.

The Shire of Merredin has in recent times approved several transmission towers for CRISP Wireless to improve internet connectivity in the outlying areas.

The Shire has also approved the installation of several INMARSAT Telecommunications dishes as well as the Telstra Earth Station consisting of 5 Telecommunication dishes.

Broadband internet access is available in Merredin via NBN node to premises connection.

Upgrades to 5G network have also taken place within the Merredin townsite.

4.2.2.5 Transport and Major Roads

The regional road network is dominated by Great Eastern Highway, which traverses the Shire from west to east. This is the main road route from Perth on the west coast through to the east coast of Australia and is straddled to both the north and south by the Town of Merredin. The historic town sites of Hines Hill and Nangeenan also abut the Highway to the west of Merredin and Burracoppin to the east. Other major roads within the Shire are the Merredin to Trayning Road to the North, the Merredin to Bruce Rock Road to the south and Merredin to Kondinin

Road to the southeast. Other major transport infrastructure within the Shire comprises the standard gauge inter-continental railway from Perth to the east coast.

The dispersed settlement patterns of the Wheatbelt region of WA, requires an extensive transport network to adequately service the area. Merredin Shire is connected by a mixture of sealed all weather access roads and dry weather only unsealed network. The key routes are represented by the Great Eastern Highway which traverses the shire from east to west. The shire is connected to the north and beyond via the Merredin Nungarin Rd, and to the south via the Merredin – Bruce Rock.

An increased investment in the road network has taken place since the closure of the tier three railway. Merredin – Narembeen Road is one of the main Grain Freight Routes from the south to the Merredin CBH receival point and transport route through to Perth and Fremantle Port for stock and freight. The road caters for increasing volume of heavy vehicles and lighter tourist traffic, creating a potential safety problem. Major upgrade and improvements carried out on this route, which included pavement strengthening, sealing widening, and line marking.

Other Major routes within the shire of Merredin includes:

Hines Hill North Rd

This route connects the town of Hines Hill on Great Eastern Highway, to Nungarin, with key functions include freight, heavy haulage of agricultural products, is a school bus route, tourism, and general access via Great Eastern Highway to Perth. This road is also a main tourist route to the historic Mangowine Homestead

Chandler – Merredin Rd

This road is the main route that connects the north east regions of Nungarin, Mukinbudin & Westonia to Merredin Townsite, as well as to the Merredin CBH receival point.

Shire of Merredin undertake routine maintenance upgrade of its existing road network as its important to maintain current and future transport needs of the Wheatbelt Region.

The Merredin airfield located 7kms southeast of the town provides a unique opportunity to be a major contributor to the Shire's economy.

Given its relative importance both economic and symbolic as a new source industry a revised designation to special site is considered appropriate. Further, in acknowledgement of the potential for impacts is already considered with an existing nominal buffer zone or Special Control Area (SCA).

The Merredin Airfield currently subject of a 'Special Use - Airfield' zone under the existing scheme with a 500m buffer area (SCA). The potential of this site to house commercial and industrial development of regional significance highlights the need for this site to be rezoned to a less restrictive zoning that would allow for this type of development.

4.2.2.6 Education facilities

The Merredin townsite has a K-12 independent school, Merredin College, one of five in the State, one private catholic primary school, St Marys, and the Merredin Residential College catering for Year 7 to 12 students from surrounding districts attending Merredin College. A Trade Training Facility, the John Rutherford Centre, is co-located with the College and provides training to certificate level for students.

Merredin residents have access to tertiary education facilities with a Central Regional TAFE site near the Merredin College, and one of four Lumen Regional University Centre hubs located at the North Merredin Primary School Site.

4.2.2.7 Desalination

As the impacts of climate change become increasingly pronounced in the region, the Shire has actively investigated options to improve water usage and explore the repurposing of brackish bore water in Merredin.

This water is required to be abstracted from bores located throughout Merredin townsite to manage the water table and associated salt damage to infrastructure. The brackish bore water is currently not used for any purpose given its salinity and is discharged into evaporation basins. As this brackish bore water is required to be taken from around Merredin townsite to prevent damage caused by salinity, the installation of a desalination unit allows more effective and efficient management of groundwater within the Merredin townsite. With the introduction of the desalination system into the irrigation network and access via a standpipe, an increase of 36,500kL a year of water is incorporated to the towns overall water supply. This both ensures that the existing shallow water tables are managed effectively while also taking advantage of an otherwise unused water source. Having an additional strategically located standpipe gives the community a better option to draw their water from when required. This in turn will decrease the amount of scheme water used for construction, fire mitigation and off-farm usages drawn from other standpipes in the area.

The inclusion of desalinated brackish bore water would mean the Shire has access to four water sources, including: treated brackish bore water, treated wastewater, captured stormwater, and mains scheme water offering security and flexibility in Merredin's irrigation network, fire mitigation strategies, construction works, as well as ensuring an off-farm water source is available to the community given the increased number of available water sources.

4.2.3 Observations

Based on the available information in respect to settlement and infrastructure the following issues are identified.

- Merredin townsite is the dominant focus of settlement within the Shire contains most of the residential and commercial development and community services.
- Merredin plays a sub-regional centre role, servicing the broader central east sub-region.
- Townsites of Muntadgin, Burracoppin and Hines Hill provide a limited number of commercial and community services for the day-to-day requirements of the local community.
- Existing services of water, sewer, electricity and telecommunications are adequate, however future increases in demand may require major infrastructure expansion. Note water pressure is low in the existing McKenzie Crescent industrial area, adding significant development costs for businesses constructing sheds over 500m^2.
- Strong intra-regional road links to other settlements within the Wheatbelt region and inter-regional road links to other regions.
- A need to adequately maintain and upgrade strategic inter and intra-regional links in conjunction with MRWA.
- A need to resolve traffic issues associated with heavy haulage vehicle traffic conflicting with local traffic within the Merredin townsite and impacting on residential amenity and safety.

- A need to provide for alternative rural lifestyle use within and near the Merredin townsite and ensure such development is carried out within a structure plan framework that considers landscape, amenity and revegetation matters.
- A need to provide a mix of accommodation for a range of workers, from short term placements, executive appointments and service industry workers. Consideration of how zoning can be flexible to accommodate temporary worker accommodation may be required should resource projects commence in the region.
- A need to acknowledge the importance of new and unique service industry in the Shire and the potential of the Merredin airfield site to house commercial and industrial development of regional significance highlighting the need for this site to be rezoned to a less restrictive zoning that would allow for this type of development.
- Expansion of industrial land in the Shire to accommodate economic growth including new industry development such as renewable energy, mining and continuing productive capacity of agriculture in the region.
- Consideration of the impacts of climate change on energy and water efficiency in design of housing and new developments.
- Consideration of the impact of hotter and drier weather on the community, including urban landscaping, including increasing tree cover to reduce vulnerability of residents and infrastructure.

4.3 Economy and Employment

4.3.1 General

The Shire of Merredin's economy is diverse compared to adjacent local government areas, reflecting its regional centre status. The majority of land in Merredin is used for broadacre grains and livestock production. The Shire had an economic output of $587M in 2022, with agriculture ($90M); electricity, gas, water and waste services ($80M); wholesale trade ($55M) and transport, postal and warehousing ($50M) the most significant contributors to economic output (REMPLAN 2022). Tourism output was valued at $11M in 2022. There was a small, yet growing mining contribution of $10.7M in 2022 (from $4M in 2018).

The Shire's Gross Regional Product was $309M in 2022 (see **Table 13**).

The Shire has a strong small business sector, with 325 businesses recorded in 2022. Most are non-employing (168) or with1-4 employees (111), with a number employing 5-19 (39) and over 20 employees (7). Almost half of businesses have turnovers of $200K to $2M (153), with 8 having turnover of $10M or more.

TABLE 13 – WHEATBELT ECONOMIC OUTPUT

Economic Output	Merredin	Wheatbelt
Agriculture, Forestry & Fishing	$98.255 M	$3,925.673 M
Mining	$10.677 M	$3,889.957 M
Construction	$33.161 M	$1,165.320 M
Manufacturing	$22.854 M	$1,047.381 M
Rental, Hiring & Real Estate Services	$46.542 M	$950.028 M
Public Administration & Safety	$28.582 M	$694.573 M
Transport, Postal & Warehousing	$48.847 M	$517.574 M
Electricity, Gas, Water & Waste Services	$85.148 M	$508.994 M
Health Care & Social Assistance	$34.532 M	$492.385 M
Education & Training	$28.283 M	$438.283 M
Wholesale Trade	$55.119 M	$426.632 M
Retail Trade	$23.477 M	$329.617 M
Financial & Insurance Services	$11.487 M	$243.210 M
Accommodation & Food Services	$12.315 M	$228.648 M
Other Services	$17.281 M	$208.390 M
Professional, Scientific & Technical Services	$8.837 M	$176.263 M
Administrative & Support Services	$3.645 M	$95.355 M
Information Media & Telecommunications	$15.545 M	$66.662 M
Arts & Recreation Services	$2.413 M	$33.811 M

Source: Department of Commerce and Trade and DPIRD, REMPLAN 2022.

4.3.2 Agricultural Production

In support of this significant agricultural activity, a range of agricultural services including merchandising, agronomy advice, machinery sales and repairs, harvest spraying and contracting are provided from Merredin. Further, business services supporting these activities including, banking, accountancy and marketing advice are also located within the town.

The Merredin townsite also acts as a regional service centre for commercial and retail needs servicing a wider district with a hinterland of 18,000 people.

The largest employers are within agriculture (15%), health care and social assistance (14%), education and training (11%), retail trade (10%), wholesale trade (9%) and the transport industry (8%). This is reflective of the region's sub-regional role as a commercial and government services hub. Notably, median weekly incomes have increased from $943 in 2006 to $1380 in 2021.

Table 14 compares these two survey dates showing that the growing numbers in 'Technicians and Trade Workers" in 2021 contrasting from the number of 'Managers' and 'Professionals' in 2016.

An understanding of the local economy make-up and trends from a workforce perspective, is derived from a comparison of the 2021 Census on workforce by industry type.

In 2021 57.3% of the Shire's population were involved in the workforce. The distribution of occupations has rearranged its order from 2016 to 2012 Census.

TABLE 14 - OCCUPATION OF WORKFORCE

Shire of Merredin 2021 Census, ABS

Occupation, top responses *Employed people aged 15 years and over*	Merredin	%	Western Australia	%	Australia	%
Technicians and Trades Workers	186	17.6	199,379	15.3	1,554,313	12.9
Machinery Operators and Drivers	139	13.2	100,392	7.7	755,863	6.3
Community and Personal Service Workers	130	12.3	154,341	11.8	1,382,205	11.5
Professionals	128	12.1	287,009	22.0	2,886,921	24.0
Managers	124	11.7	160,687	12.3	1,645,769	13.7
Clerical and Administrative Workers	119	11.3	157,610	12.1	1,525,311	12.7
Labourers	113	10.7	122,961	9.4	1,086,120	9.0
Sales Workers	93	8.8	101,670	7.8	986,433	8.2

Shire of Merredin 2016 Census, ABS

Occupation *Employed people aged 15 years and over*	Merredin (S)	%	Western Australia	%	Australia	%
Managers	270	18.0	139,350	12.0	1,390,047	13.0
Technicians and Trades Workers	239	16.0	187,396	16.2	1,447,414	13.5
Machinery Operators and Drivers	191	12.8	86,392	7.5	670,106	6.3
Professionals	187	12.5	237,230	20.5	2,370,966	22.2
Clerical and Administrative Workers	169	11.3	150,408	13.0	1,449,681	13.6
Labourers	154	10.3	112,599	9.7	1,011,520	9.5
Community and Personal Service Workers	134	9.0	122,889	10.6	1,157,003	10.8
Sales Workers	133	8.9	102,337	8.8	1,000,955	9.4

Source: ABS Census 2016 and 2021

In 2021 the major employment categories within the Shire were Technical and Trade Workers (17.6%), Machinery Operators and Drivers (13.2%), Community and Personal Services (12.3%) and Professionals (12.1%) and Managers (11.7%).

Whilst the decline in the latter of these categories is the result several factors including a declining population in general, a change in the way professional and manager services are delivered (like drive-in drive-out workers), and the change in agriculture, transport and storage categories are most likely the result of improvements in technology, production and transport and economics of scale. The improved capability of businesses to service industries such as mining and agriculture may also be influencing the increased number of technical roles. There is a rise in community and personal services roles, reflective of the improved infrastructure that is supporting the older population to age in place, and the establishment of new businesses stimulated by the advent of the National Disability Insurance Scheme. Alternative models of service delivery in the region may see a continual rise in the number of these workers.

Climate change will have an impact on agricultural production, and may influence the agricultural workforce, employment and prosperity of the population generally. Notwithstanding the changeable climate, the unemployment rate for Merredin is consistently lower than the State and Australian proportions.

4.3.3 Town Centre

The Merredin Town Centre is the hub of commercial and social activity for the Shire and also provides a regional service centre function.

The Town Centre is well defined by Fifth Street to the West, Queen Street to the east, Barrack Street to the south and Coronation Street to the north. There is a mix of contemporary and historic buildings the latter of which are suitably designated in the Shire of Merredin Heritage Survey and Heritage List.

Landuse and development within the Tourist zone includes service stations, roadhouses, motels, caravan parks, a fast-food outlet and restaurants. Under Scheme No.6 the town centre is designed to target a mix of shops, offices, civic and cultural and public purpose land for amenities and services. Maintaining a degree of flexibility in the composition of the town centre allows the area to service a variety of activities that will service the needs of a growing and diverse community.

The vacancy rate of premises in the town centre will vary with the economy and most likely reflect the economic state of Perth (and other capitals) vacancy rates.

4.3.4 Rural

In support of Merredin's agricultural production is the vast Rural zone which represents the overwhelming majority of Merredin's land area. Given the importance of agriculture to Merredin's economy, rural land should be protected from proposals that might compromise agricultural viability such as ad-hoc subdivision and incompatible use or development.

Nonetheless, new or innovative agricultural industries should be encouraged and where bona fide proposals have specific land requirements, support for subdivision or re-subdivision maybe contemplated subject to adequate justification.

Currently, scant information is available on agricultural land capability that could be a guide to Council decision making an agricultural land use and consideration of new agricultural industries. It is understood that DPIRD is compiling information on agricultural land in Merredin. When such information is available it should be used to derive further strategies and actions for the rural economy.

In respect to new rural industry, the Mallee Oil Industry was identified as a potential new farming activity. Oil Mallee trees integrate well by complimenting existing farming systems, help to reduce water logging and other environmental limitations, offers a diversified income base to other income, provide huge carbon credit potential and employment opportunities.

Brushwood and sandalwood plantations would have similar economic and environmental benefits, although sandalwood plantations are a more long-term rural investment proposition for producers requiring about 25 years of growth before harvest.

The economic feasibility of developing these alternative agricultural industries is yet to be established, nevertheless, the Shire should actively encourage the establishment of alternative agricultural industries.

The most significant emerging landuse suitable for the rural areas is the renewable energy facility sector. This landuse means premises used to generate energy from a renewable energy source predominantly and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. The definition does not include renewable

energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.

There is also mining exploration occurring in the Shire and in the surrounding sub-region, on areas used for broadacre farming. The demand for critical minerals to support economic decarbonisation may see some of this activity translate to mining operations in years to come. The Shire should be actively monitoring this activity.

Whilst the use of rural land will reduce the amount of rural produce, it will more than compensate in the land's productivity. The Shire is keen to encourage renewable energy producers, whether it is for wind, solar or any other proven energy source.

The Shire should be prepared to maximise the outcomes of any potential development for the long-term benefit of the community.

Another issue relevant to rural land, was the desire for rural residential development. Clearly, such development should be accommodated close to the Merredin townsite to take advantage of services. The issue of rural lifestyle is dealt with in more detail under the Infrastructure and Settlement Pattern section.

4.3.5 Light and General Industry

Merredin is experiencing an increased demand for industrial land. The town's central location in the Wheatbelt and its transport and access benefits have seen a take-up of available industrial properties.

To ensure an adequate supply of industrial lots, the Council has identified three locations that it considers suitable for additional industrial activities. Two of these three areas are designated as 'Future Industrial Areas' in this Strategy. The third area is shown as 'Industrial Investigation Area'.

The **first area** is in the western part of the townsite including Lots 503 and 601 and Lots 504 and 602 located between Goldfields Road and Gamenya Avenue. Part of the site is affected by the 500-metre buffer from the town's sewerage treatment works. The land is currently used for agricultural purposes and abuts an area used for agricultural research.

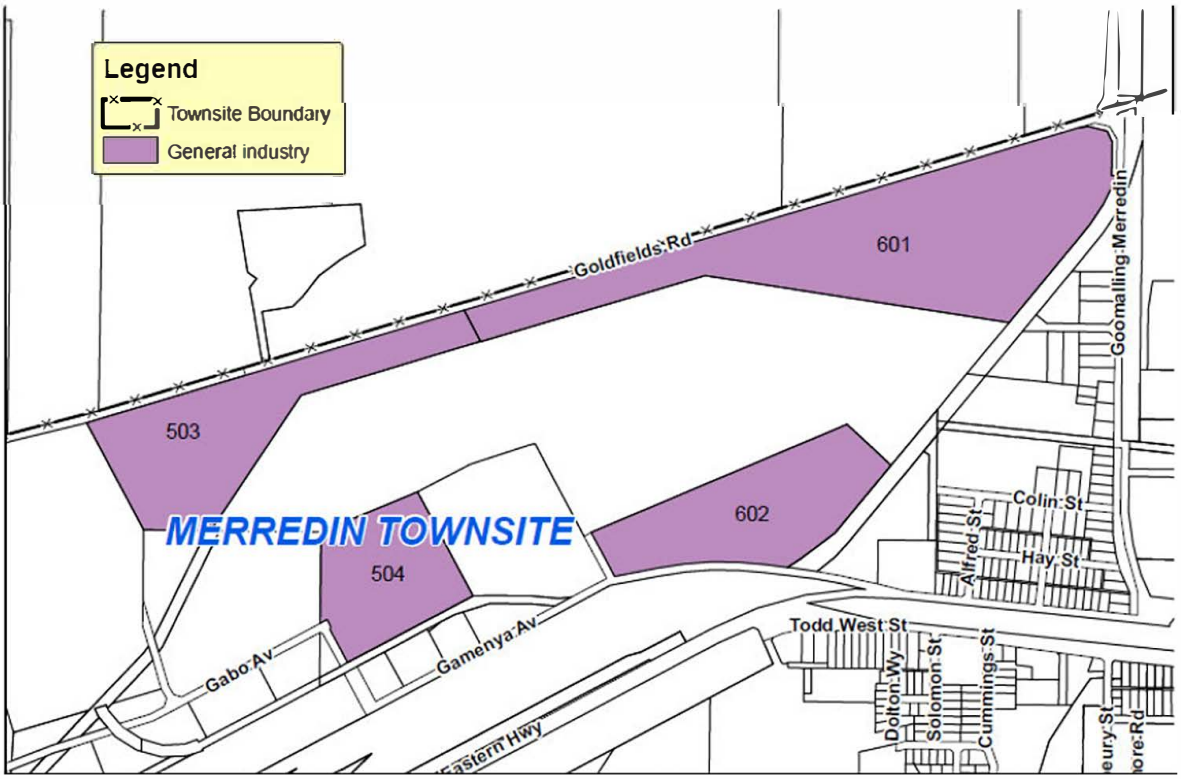
The northern lots (Lots 503 and 601) are 17.6 ha and 34.4 ha and surrounded by uses that are unlikely to be affected by any industrial activities. To the north is farming land, to the east are industrial uses including the drainage ponds, to the west is the sewerage settlement ponds and other industrial land. **Figure 4** shows these proposed areas.

The southern lots (Lots 504 and 602) are 10.5 ha and nearly 15 hectares and have similar surrounding activities. The land between the north and south areas has been planted with vegetation to reduce the water table in the town to prevent higher salinity levels that have previously affected the town. This project is not affected by this part of the proposed new industrial area.

The **second area** shown in **Figure 5** includes land to the east of the of the main light industrial area in Merredin. The land is north of Adamson Road and south of a large recreation reserve. This area measures about 138 hectares with Lot 82 currently cleared of vegetation with a dwelling and sheds near Lot 81 that has recently been rezoned for Light industry.

The whole area slopes from east down to the west with a difference of about 30 metres in 1.8 kilometres from east to west. This constitutes a slope of around 1 vertical metre in 60 horizontal metres.

FIGURE 5 - LOTS 601, 503 GOLDFIELDS RD and 602, 504 GAMENYA AVE



Source: Landgate, DPLH, Planwest

FIGURE 6 - LOTS 22 and 82 ADAMSON ROAD, MERREDIN



Source: Landgate, DPLH, Planwest

The southern part of this land is proposed to be zoned ‘Light industry‘ as it is closer to potential sensitive uses south of the highway (zoned ‘Rural residential’).

Due to the absence of sensitive uses in the northern part of these properties, it is proposed that the area may be better suited for General industry that allows a broader range of industries, including light industries.

Although these proposed industrial areas may provide a supply for the demand for industrial land in the immediate future, it is acknowledged that the Strategy should note that a strategic industrial area, probably near but outside the Merredin townsite, should be further examined.

The third site, marked an ‘Industrial Investigation Area’, is located on the north side of Goldfields Road outside the townsite. This is a longer term designation that requires further in-depth analysis to ensure its suitability in terms of impact, prevailing winds, soil types,, access and services.

4.3.6 Strategic Industrial Estate

The Shire is generally experiencing an increase in demand for industrial land. The zoned land in the Scheme within the Merredin townsite and those areas designated in the Strategy, are being taken up by enterprises requiring a centralised location to service the regional growing demands of the Wheatbelt’s activities.

The Merredin Council is currently considering the cost/benefit of commissioning a study to establish the viability of creating a new strategic industrial area that will satisfy these perceived demands. This study will include an assessment of supply and demand for such industrial uses in the region, options for suitable locations, grant availabilities, and an implementation program and timetable.

The new estate will ensure that the larger scale industries that are area-hungry do not occupy land within the townsite at the expense of the smaller industries that would otherwise be located in the town.

The Council is also keen host a new strategic industrial area to reduce the risk of larger significant industries locating elsewhere in the region because of the shortage of their specific requirements.

The Council envisages that a new strategic industrial estate will provide land central to the wheatbelt for larger regional activities that may otherwise be lost to the Perth region. The new estate may provide extensive areas for activities that may better deal with potential impacts, or lack of space.

It is anticipated that the benefits of the increased workforce in the region will gravitate to Merredin bringing the collateral advantages of families and building the community.

The domino effect of increased local expenditure will not only profit local operations but achieve certain tipping points to justify a range of more specialised human services to service the growing community.

4.3.7 Tourism

An area with growing potential to form an important contribution to the local economy is tourism. Within the Shire there are a range of significant existing or potential tourist attractions including the old Railway Station Museum, the Merredin Military Museum, Cummins Theatre,

Merredin Peak, the Railway Dam, 1893 Water Tower, wildflower tours, Njaki Njaki Cultural Tours, the Golden Pipeline project and the CBH grain storage facility. Other than these man-made features, the district has a variety of natural assets that are of interest to tourists.

It is estimated some 800,000 vehicles passed through Merredin along Great Eastern Highway every year, 71.2% being cars and the remainder trucks (Source: MRWA 2020-21). In addition, regular train, bus and tour services link the Shire with the remainder of the State and points beyond. Existing accommodation includes four motels, one hotel and a caravan park with chalets, and a number of bed and breakfast options, including a number of short-term rentals.

Tourist accommodation is permitted in various zones and local reserves of the Scheme to encourage sensitive application of the policy and flexibility in the location of such accommodation.

In order that the status of tourism in the Shire can be properly assessed it is planned to conduct a survey of tourist accommodation by location, capacity, quality, and adequacy to determine where and how much additional accommodation should be encouraged and supported.

The policy objectives for planning for tourism are to:

- Provide a strategic approach to the sustainable development and management of tourism land uses by ensuring decision-making is guided by a local planning strategy which reflects the demand for local and regional tourism.
- Identify opportunities and protect locations, tourism precincts and sites (existing and potential) where demand for future tourism land use and development have been identified. The character, landscape, visual amenity, economic, social, cultural and environmental values of natural and/or built features that may have future tourism potential should be protected; any negative impacts minimised; and, where possible, values enhanced.
- Plan appropriate infrastructure and services necessary to support tourism development and ensure new and expanded tourism development has secure access to services/infrastructure.
- Recognise that the commercial sustainability of tourism may require flexibility in product mix, site design and risk mitigation approaches. Promote the colocation of complementary and compatible tourism land uses to create identifiable tourism precincts that benefit tourism amenity.
- Ensure land use impacts between tourism activities and other land uses (including residential areas) are appropriately managed.

In November 2024 the WA Planning Commission released a Position Statement - Planning for Tourism. The intent of the policy is to facilitate acceptable development of new and evolving tourism opportunities, provide a high-level of amenity in tourism areas and deliver quality land use planning outcomes.

This Position Statement also incorporates new and amended definitions for various types of tourism landuse types. A copy of these new provisions and definitions can be accessed through the DPLH web site using the following link.

https://www.planning.wa.gov.au/planning-reform/short-term-rental-accommodation-planning-reforms

These definitions will be incorporated into the Scheme.

4.3.8 Issues

Based on the foregoing assessment of economic and employment data the following key issues are identified.

- Merredin's economy is primarily based on agriculture with the townsite performing a regional centre function with supporting services in retail, commerce, industry and community services.
- A high proportion of the population participating in the workforce with unemployment consistently below the state average.
- Dominant employment categories are Managers, Technicians and Trades Workers, Machinery Operators and Drivers, and Professionals.
- A rising importance in manufacturing and business-related services, banking finance, consultancy as employment generators and a need to accommodate future expansion of these activities.
- Insufficient light industrial and showroom land to accommodate future demand but a need to identify future potential sites in case demand outstrips supply.
- A need to retain the town centre as the focus for retail and commercial activity in light of population decline.
- A need to provide Council with more flexibility in considering land use and development proposals within the town centre.
- A need to redefine the role of land set aside for tourist type activity to more accurately reflect appropriate development and user groups of the development.
- A need to acknowledge that future growth of the economy will be derived from the establishment of new industry and business, and the need to encourage such redevelopment of sites like the old abattoir site and the Merredin airfield.

4.4 Environment

4.4.1 Geology

The Shire is underlain by the very ancient granite and greenstone rocks of the Achaean age that comprise part of Yilgarn Block. These ancient rocks are largely covered by laterite (gravel), clay and sand and locally by salt lakes deposits containing gypsum'.

4.4.2 Native Vegetation

Eighty nine percent of land within the Shire has been cleared for agriculture leaving only isolated pockets of native vegetation spread throughout the Shire.

Some native vegetation sites are areas spared from clearing due to their geological or topographical unsuitability for agriculture, ie, areas around granite outcrops and salt lakes or areas with steep or rocky terrain. Other native vegetation sites owe their existence to their early reservation or enduring crown land status. There are three native vegetation sites located at the southern urban fringe of the Merredin townsite. These are suitably protected under Scheme No 1 via the recreation reserve, although some degradation has occurred due to clearing and access tracks.

Native vegetation sites are scarce and thus their protection should be a high priority, especially Reserve 23739 recognised as Tamma Parkland.

Commission Policy DC 3.4 Rural Subdivision, allows for the creation of conservation lots in the wheatbelt agricultural policy area. Given the scarcity of nature vegetation in the Shire

of Merredin, proposals for conservation lots should be supported by the Council but with due regard being given to the criteria of **Policy DC 3.4** with each proposal determined on its merits.

There are some relatively large native vegetation sites that provide both functional and aesthetic value within the Merredin townsite. The largest is located in the northeast sector of the townsite and encompasses land reserved for recreation and includes a major granite outcrop, which is a significant landscape feature for the Merredin townsite. The adjacent golf course also includes some significant stands of native vegetation as does the former railway marshalling yards (R10359) just to the south.

There is a relatively large native vegetation site, which includes a granite outcrop in the southwest sector urban fringe. This site is in private ownership and portion is zoned in Scheme No.6 for residential development. This area is to be retained under current zoning and any future subdivision is to be guided by WAPC policy. Negotiations between the Shire and the landowner should be entered into with a view to retaining as much native vegetation as possible via a structure planning process for the area. This should be reflected in the Strategic Plan with a suitable strategy and action.

The Shire has carried out revegetation in conjunction with Department of Agriculture and Food in the western portion of the townsite north of the CBH grain silos and between the townsite's sewerage treatment facility and the north bound railway spur line. These revegetation programs are part of the Department of Agriculture and Food investigations into salinity prevention and lowering the water table. The site north of the CBH grain silos is on General Industrial land and as such there is a need to reconcile this zone with the current use.

A designation for parks and recreation reserve is considered suitable for this land with a similar sized area identified in the locality for General Industrial zone to compensate.

It is noted that under the previous Scheme No 1, the conservation of native vegetation was implemented via the use of the singular recreation reservation. This generally encompassed: land reserved for conservation of flora and fauna under the management of DBCA/DPaW; land reserved for water catchment under the management of the Department of Water and Environmental Regulation; land reserved for gravel, landscape protection and recreation under the management of the Shire; and unvested reserves and Crown land.

The use of the singular recreation reservation, whilst offering the advantage of simplicity does not adequately reflect the status of the above-described tenures. Further, since Scheme No 1, additional land has been identified under these tenures indicating a need for a refinement of the classification into categories such as Parks and Recreation, Conservation and Water Catchment and an update in the new scheme.

The future designation of Crown land and unvested reserves is more problematic. Whilst some land of these tenures, especially land within the townsite, are well suited to a recreation reservation, other sites beyond the townsite would need assessment prior to designation. Until this assessment is carried out the land should remain with the rural zone unless already identified under Scheme No.6 for Recreation or a different zone or reserve.

In April 2005 the Shire of Merredin supported the Department of Environment and Conservation's (formerly CALM) placement of a Nature Conservation Covenant on Avon Locations 19108, 19110 and 19111 for the protection of native flora and fauna therein.

4.4.3 Natural Resource Management

Priority natural management areas are hydrological processes, biodiversity, soil, pest and weed control. Strategies and actions are provided to address the specific management areas, and these relate to catchment areas and assets of the Shire of Merredin, which have been categorised into land, water, infrastructure and biodiversity.

4.4.4 Salinity

Salinity is a major environmental issue As noted, clearing for agriculture has left the Shire with only 11% of its original vegetation and as a result ground water levels fluctuate seasonally.

Not only does rising groundwater and resultant salinity have an impact on agriculture land but also impacts on housing and infrastructure, i.e., road, rail & public buildings. It is estimated that major impacts will occur in about 25 years if measures are not taken.

Key initiatives current being undertaken in the townsite to address salinity include the following.

- Pumping of groundwater from 6 bores in the town centre to evaporation ponds and storage tanks (adjacent to CBH) in the western sector of the townsite.
- The establishment of a desalination plant to recover water.
- A tree-planting programme along the main drain also in the western sector of the townsite.

The evaporation ponds and desalination plant is on land reserved in Scheme No.6 for Public purposes. In acknowledgement of the unique activity a special use designation is considered appropriate with a strategy and action for continuation of initiatives to address townsite salinity.

4.4.5 Flooding

Flooding and drainage within the townsite is an issue. The Merredin townsite is within a shallow valley with high ground to the northeast and southern side of the Merredin townsite forming a water shed off which runoff becomes channelled through the lower parts of the townsite, especially the northern portion of the townsite.

A report of 1979 by the then Public Works Department recommended the following to address the flooding.

- A 1.5 metre levee bank along the Goldfields Road between MacDonald Street and Railway Avenue.
- Routing an additional drain through the northern portion of the townsite with a suggested route within the standard gauge railway reserve extending into the discontinued Nungarin Railway Reserve before joining up with the existing drain to the west of the townsite.
- Postponement of urban development with the northern portion of the townsite susceptible to flooding until major flood irrigation works have been complete.
- Upgrading of the existing main drain in the centre of the townsite.

These recommendations remain valid and should continue to form part of the Shire's flood mitigation program and be reflected in appropriate strategies and actions.

4.4.6 Contamination

The Contaminated Sites Act 2003 came into operation on 1 December 2006 conveying responsibility to the Shire of Merredin to advise the Department of Biodiversity, Conservation

and Attractions (DBCA) of any known or suspected contaminated sites under its control within the district. Subsequent assessment of such sites will determine the classification imposed by the DWER and will determine future usage of such sites. Certain contaminated sites may require to be identified within town planning documentation and restrictions placed on the future usage and development thereon.

4.4.7 Issues

On the basis of available information in respect to environmental matters the following key issues are identified.

- A need to protect townsite native vegetation by way of an appropriate vesting with the Shire of Merredin or where occurring on private land via direct negotiation with the land owner or via the structure planning process.
- A need to refine the classification of sites with native vegetation in accordance with their vesting and management orders to more accurately reflect native vegetation sites intended purpose.
- A need to identify and report contaminated sites to the DWER and implement management plans where required.
- A need for environmental assessment of unvested reserves and unallocated Crown land within the Shire to establish potential to protect native vegetation on such sites. This should be undertaken in consultation with Department of Land Information and DWER.
- A need to continue initiatives to address townsite salinity and seek funding from the State Salinity Council.
- The need for an appropriate designated use for land being used for salinity research by Department of Primary Industries and Regional Development (DPIRD) and it's vesting in that authority.
- A need to support the initiatives of the NRMPSP and the MTSMS.
- A need to carry forward flood mitigation recommendations for the townsite.

4.5 Land Supply

4.5.1 Residential

There are several types of residential development, each of which should have an appropriate supply available in various locations.

The **types** include single and grouped dwellings, higher density developments, aged persons accommodation, commercial accommodation, tourist accommodation and workforce accommodation.

The **locations** include townsites, rural areas and specifically designated areas.

The vacant land for single and grouped dwellings is adequately catered for in the zoned land of Merredin Townsite and the other townsites. Density is reliant of effluent disposal such that most townsite areas, other than Merredin, are not connected to a suitable sewerage system. Merredin allows for greater density in and around the commercial centre, however demand would need to be demonstrated before such an investment is committed.

Merredin caters for an expansion of aged accommodation as part of the Omnibus Scheme amendment, however future needs will need to be the subject of a separate study to assess forecast demand, suitable land, private interest and government assistance.

Aged accommodation is not considered appropriate in other townsites because of the lack of suitable support services and the need to centralise these facilities.

Commercial and workforce accommodation are problematic to cater for in a Scheme. Commercial accommodation would require a separate study based on demand, location and support facilities and services.

Likewise, workforce accommodation will be dependent on the location of the workplace, land ownership, land availability, availability of services and other infrastructure. Often these areas need to be separated from regular residential areas due to the likelihood of irregular working hours and the potential to impact existing residential areas.

The existing zoned areas for Highway Service, Commercial and Town Centre are considered adequate to satisfy shorter term demands for commercial accommodation, however workers' accommodation will need to be assessed on demand.

4.5.2 Industrial

Industrial development can be catered for in three groups. These include light industry, general industry and strategic industry. Industrial development is a term that is used for where future industrial development is planned but needs further investigations regarding services and site suitability.

There is a shortage of all these categories in Merredin, however the Omnibus Scheme Amendment looks to partly satisfy this deficiency by expanding the existing light industrial area on Adamson Road on the eastern end of the town.

The northern portion of the land on Adamson Road is proposed to be zoned General Industry as it provides a better buffer from the Rural residential area south of the railway/highway. Additional land to the west part of Merredin on Goldfields Road and Gamenya Avenue will provide for general industrial uses without interrupting the plantation designed to reduce groundwater levels in the townsite.

It is possible that even these areas may not be adequate in the longer term as Merredin is designated as a sub-regional centre and is likely to become a major hub in the Wheatbelt Region. To this end the Council is keen to investigate the potential to establish a strategic industrial area near the Merredin townsite, with access to major transport routes and essential services with minimal impact on other nearby activities.

A potential site could include a closer investigation of the Merredin airfield site that, on the face of it, possesses many of the features required.

4.5.3 Commercial

The provision of land for commercial, office and shops is considered adequate in the current land allocations in Merredin. Commercial accommodation could be high rise in the existing Town Centre, Commercial and Highway Service zones. Motels, because of their reliance on motor vehicles should be restricted to the Highway Service and Commercial zones.

4.5.4 Services

The provision of land for services and facilities is considered adequate for the immediate future. A revised assessment will be necessary if there is a new funding program or a demonstrated demand for a major facility whether it is for health, education or policing.

4.6 Water and renewable energy advocacy

Merredin is keen to become the region's centre of excellence for renewable energy through building on its existing infrastructure and performance and will support appropriate new initiatives in energy production and storage.

Merredin is uniquely placed to also to be a leader in dryland water management, and should work with the view to reducing its reliance on scheme derived potable water for non-potable water uses, including irrigation of parks and gardens, and commercial or industrial use.

4.7 Digital connectivity

In line with Merredin's ambition to become a centre for digital connectivity, the Council will endeavour to facilitate and provide for, where appropriate, new infrastructure and facilities that will cement the district as a leader in digital connectivity.

4.8 Facilitating regional cooperation

The Council will participate and interact with regional agencies and service providers to ensure that Merredin maintains its cooperation with regional organisations commensurate with its status as a sub-regional centre.

Where possible, the Council will offer to host meetings, consultations and gatherings to display its capacity and willingness to become a regional facilitator.

4.9 Tourism

The Council encourages the establishment of a wide range of tourist attractions and accommodation options in the region. Tourist attractions are to include natural, manmade and cultural places of interest in Merredin and around the shire. Accommodation options include town-based facilities of varying scales, and rural-based venues based on locations of tourist sites.

4.10 Infrastructure development, land assembly and transport logistics

The Council is aware of the servicing issues around the provision of essential services in Merredin. In particular is the provision of adequate water supplies to service the development of new industrial lots.

The Council encourages the respective service agencies to coordinate their provision of planned essential services to reflect the town's future growth pattern as demonstrated through this strategy and the Council's local planning scheme.

The Council will assist, where possible, in the assembly of land for larger development proposals with the end view of supporting such development.

The Merredin airstrip provides a unique opportunity to host a variety of activities as the site is protected with a 500-metre buffer and is not close to any sensitive uses.

The site is extensive and has the capacity for activities that would normally require separation from urban areas.

5.0 REFERENCES AND RESOURCE MATERIAL

Australian Bureau of Statistics Census Data, 2016, 2021, 2022.

Merredin Townsite Salinity Management Strategy Merredin Land Conservation District Committee, May 2002

National Resource Management Priorities and Strategic Plan for the Merredin Shire Western Australia, Merredin Land Conservation District Committee, 2004

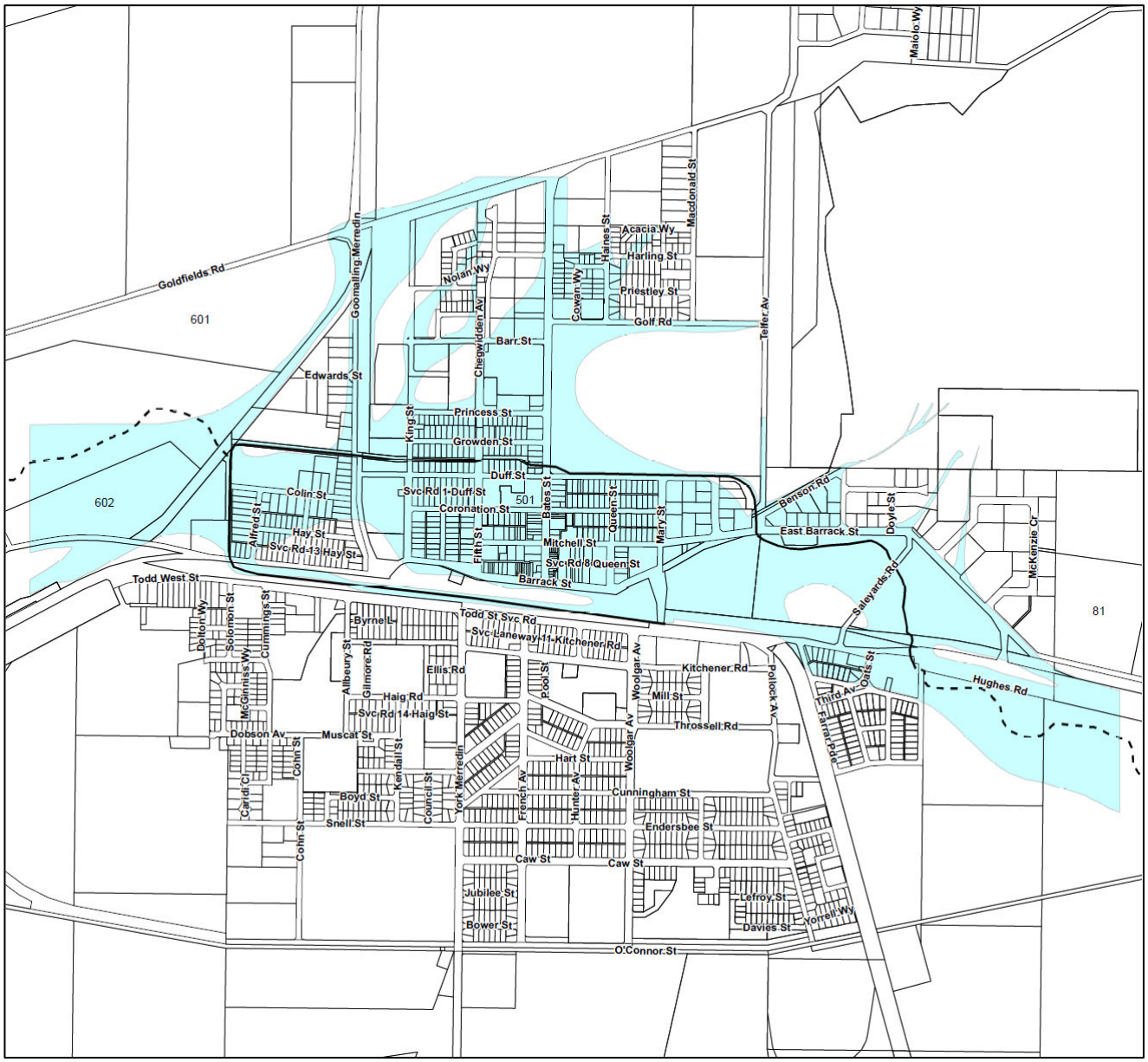
Shire of Merredin, ' Municipal Inventory', Shire of Merredin, April 1999.

Shire of Merredin, 'Strategic Plan 2000 – 2005', Shire of Merredin, Merredin, 1999.

Western Australian Planning Commission, 'Population Report No. 4', October 2021.

Western Australian Planning Commission, 'The Wheatbelt Regional Transport Strategy' (WRTS), October 2001

APPENDIX 1 - Areas Susceptible To Flooding Extent of February 1979 Floods



12.2 Application for Variation to Existing Development Approval – Lot 5 Robartson Rd, Merredin, Battery Energy Storage System (BESS)

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Legislation:	*Planning and Development Act 2005* *Shire of Merredin Local Planning Scheme No.6*
File Reference:	A9722
Disclosure of Interest:	Nil
Attachments:	Attachment 12.2A – Development Approval (DA) application seeking variation to existing development approval, Supporting Documentation and DA application Form.

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider approving the application for Development Approval (DA) lodged by Land Insights, Planning consultants, on behalf of Nomad Energy for a variation to an already-approved battery energy storage system (BESS) on a portion of Lot 5 Robartson Road, Merredin.

Background

A DA (Development Approval) was granted for the BESS by the Regional Development Assessment Panel (RDAP) on 18 April 2024 (DAP Ref: 24/02631) subject to conditions. The applicant states that further design refinements of the project have been undertaken since the approval resulting in minor changes to the layout of the project to achieve optimal design and operation of the facility. In addition, some changes are resulting from compliance with third party assessment (eg. Bushfire Management Plan). It should also be noted that these minor changes are improvements in the layout and design and are contained wholly within the proposed Lot in which the existing approved development footprint occurs.

Lot 5 Robartson Road is located approximately 7.5km south-west of the centre of Merredin and comprises a land area of approximately 61.51ha. Only a small portion (approximately 4ha) of this Lot, immediately adjacent to the Merredin Terminal sub-station, will be used for the development.

The subject site is an agricultural property, does not contain any areas of remnant vegetation and is currently used for cropping and sheep grazing purposes.

Figure 1 provides a location plan of the site in relation to Merredin townsite.

FIGURE 1 – LOCATION PLAN



Source: Planwest, ESRI

The BESS project will be connected to Western Power's transmission network at the adjacent Merredin Terminal.

The original report stated that the Shire of Merredin (the Shire) has become the renewable energy focus for the wheatbelt and Western Australia. It pioneered wind turbines and solar farms generating green energy to replace greenhouse gas emitting sources, and now the next iteration is in the storage and redistribution of this energy via battery energy storage systems (BESS).

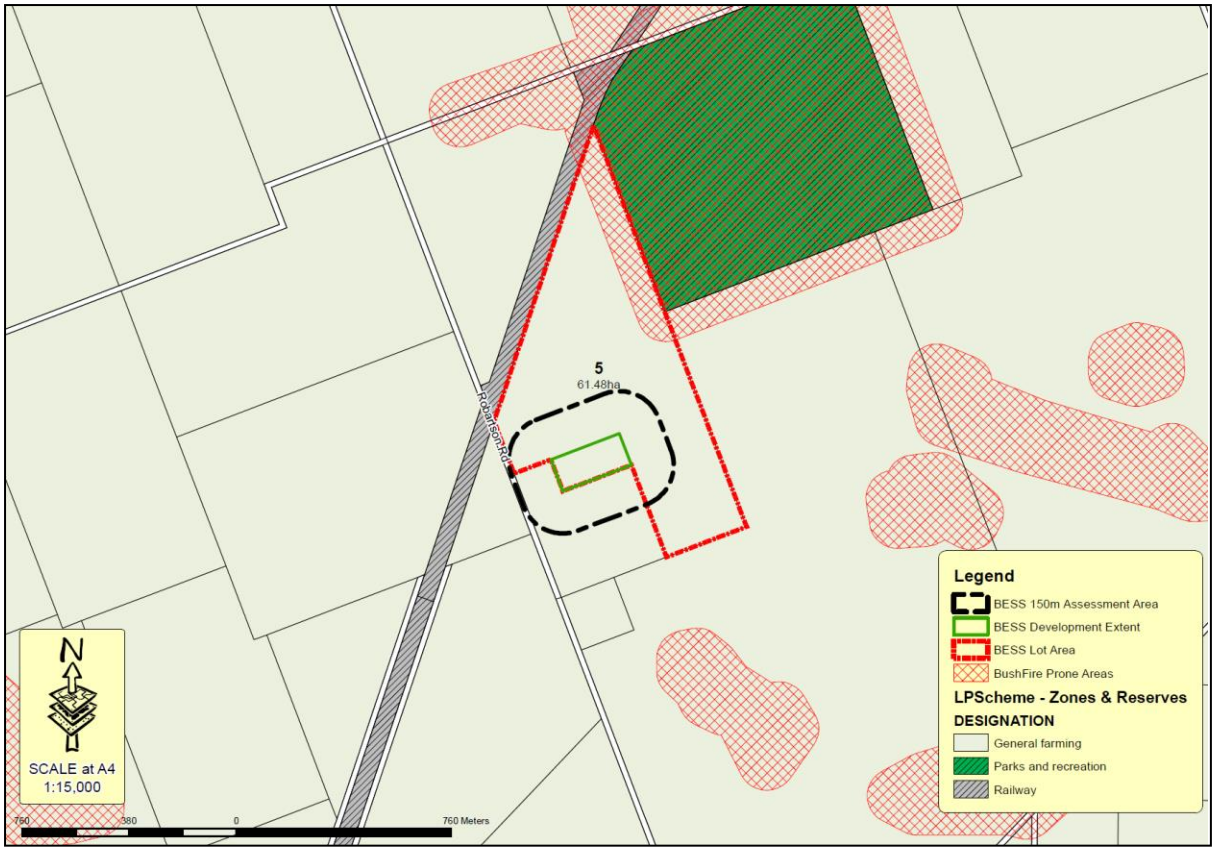
The proximity to Western Power's Merredin Terminal substation was a key consideration when the site was originally selected and results in relatively minor works being required to connect the proposed facility to the South West Interconnector System (SWIS). The BESS facility will be accessed off Robartson Road and will be securely fenced.

The land is surrounded predominantly by other agricultural properties to the north and west, Western Power's Merredin Terminal to the south and Merredin Solar Farm to the east/ southeast. The subject site is in close proximity to other energy infrastructure assets being the Merredin Energy dual-fuel peaking plant and Merredin Solar Farm (the largest operating solar farm in Western Australia).

The closest sensitive receptor is over 2km away from the site. To the south and west of the subject site sits the energy infrastructure assets mentioned previously, to the north east of the subject site at Lot 15490 is a lot reserved for Parks and Recreation under the Shire of Merredin Local Planning Scheme No.6, known as Merredin Nature Reserve. The applicant considers that, given the nature of the facility, it is unlikely that there will be any offsite impacts and the balance of the Lot will be retained for rural / agricultural purposes.

Figure 2 shows the site plan with Bushfire Prone mapping data (DFES), a 150m assessment area and the battery development extent area.

FIGURE 2 – BUSHFIRE PRONE MAPPING AND SCHEME EXTRACT



Source: LandInsights, Bushfire Prone Planning, DFES, Planwest

The DA was accompanied by a comprehensive Bushfire Management Plan (BMP) prepared by Bushfire Prone Planning. Although Lot 5 is affected by the Bushfire Prone mapping, the proposed development site, including the modified plan, is about 200m from the nearest mapped area (as per DFES data). Notwithstanding this distance, the BMP was deemed necessary as the proposed use class is considered a high-risk land use.

The proposed development is comprised of

- 110 – 120 Battery containers.
- 6 Ring Main Units (RMU's) and 28 MV Transformers.
- A HV/MW Switchyard.
- A Western Power relay room.
- Substation (with bunding to approved standards).
- Parking for workers for both the construction and post construction phase.
- Operation and Maintenance building.
- Spare parts building.
- Internal roads (built to the required standards of both the Shire and Bushfire Requirements).
- Firefighting Infrastructure (to standards outlined in the Bushfire Management Plan).

- Development to support the construction phase.

Comment

The proposed variation rearranges certain facilities within the development site; however, the relocation of these components does not change the impact of the proposed development generally. In addition, some of the redesigned elements result from the need to comply with conditions – like the BMP and Westen Power requirements.

The revised layout remains consistent with the Shire's ambition to be a centre for renewable energy systems; will have no impact on remnant vegetation, flora or fauna; and will cause minimal loss of agricultural land.

Strategic Considerations

The existing Shire of Merredin Local Planning Strategy (the Strategy) does not provide many details outside the main townsite area of Merredin. The district map of the Strategy designates the subject land as 'General agriculture zone'. At the time of drafting the Strategy renewables were not a significant land use that required consideration.

Storm Water Management

A condition of development requires that storm water management be addressed via a drainage strategy that is acceptable to the Shire's engineers. This ensures that any drainage from the site will be managed on the site and will not impact any neighbouring properties or public infrastructure like roadways, road reserves and other reserves.

Statutory Considerations

Figure 2 includes an extract from the Local Planning Scheme No 6 (the Scheme) showing the subject land zoned 'General Farming'.

The DA was approved by RDAP using the 'uses not listed' provision of the Scheme. Under section 17A of the *Planning and Development (Development Assessment Panels) Regulations 2011* (DAP Regulations), the local government is authorised to determine variations to a DA that has already been assessed by a DAP.

In addition, changes to the Planning Framework that have come into effect as of 1 July 2024 allow an applicant to lodge an application for development approval directly with the relevant local government rather than going through the previously mandated DAP process.

Environmental Impact

The proposal affects about 4 hectares of general farming land of the 61-hectare Lot. The area not affected by the proposed development will continue to be used for rural and agricultural purposes. The BMP provides an assessment of the bushfire risk and suggests certain measures that need to be adopted to minimise the potential bushfire risk.

Building Requirements

The Shire has previously sought and obtained clarification from the Building Commission that power storage containers (batteries) are not considered buildings (roofed structures), nor incidental structures (associated with a building) and as such do not require a building permit from the Shire prior to their erection on site. However, buildings that will house staff and are accessible by the public such as site offices etc, will still require building permits from the Shire.

Conditions of Approval

The conditions of the DA imposed by JDAP remain relevant and will apply to the amended DA.

Policy Implications

Nil

Statutory Implications

Compliance with the *Planning and Development Act 2005*.

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme:	5. Places and Spaces
Service Area Objective:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5. Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control The Shire has a current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth.

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

The proposed changes to the original design are minor in nature as well as improve the overall safety of the proposed development due to the inclusion of additional firefighting infrastructure. The improvements in the layout and design and are contained wholly within the proposed Lot in which the existing approved development footprint occurs. The original application was advertised for public comment as well as being referred to various government agencies. The risk rating is considered to be Low (3), which is determined by a likelihood of Rare (1) and a consequence of Moderate (3) of adverse events associated with the proposed development taking place. This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Development application fees have been paid.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Billing**

That Council

1. **GRANTS development approval in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*, for proposed variation to the Development Assessment Panel (DAP) approval granted on 18 April 2024 (DAP Ref: 24/02631), for the Battery Energy Storage System in Robartson Road, Merredin, as outlined in Attachment 12.2A, subject to the following conditions;**

   a) **If the development, the subject of this approval, is not substantially commenced within a period of 4 years from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the *Planning and Development (Local Planning Schemes) Regulations 2015* as amended from time to time;**

   b) **The submission and approval of a dedicated Construction Management Plan (CMP), including a transport impact assessment, details showing the proposed interim and longer-term facilities including building/structure setbacks, carparking facility, landscaping / screening etc, to the satisfaction of the local government;**

83514

   c) **The removal of all construction infrastructure once the facility has been completed to the satisfaction of the local government;**

   d) **The preparation and lodgement of a Drainage Management Plan (DMP) to contain all drainage on site to the satisfaction of the local government;**

   e) **The design and location of on-site effluent systems for the construction phase as well as the longer term to be designed and located to the satisfaction of the local government;**

   f) **Compliance with the Bushfire Management Plan (BMP) dated 14 December 2023 recommendations (including the Bushfire Risk Assessment & Management Report);**

   g) **Any new crossover to Robartson Road shall be located and constructed to the satisfaction of the local government; and**

2. **ADVISES the Development Assessment Panel of Council's determination on this matter.**

Advice Notes

- If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the

Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.

- The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the Shire of Merredin and be approved before any work requiring a building permit can commence on site.

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

Application for development approval

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

Owner details		
Name: Ross Milton Robartson		
ABN (if applicable):		
Address: [redacted] Merredin		Postcode:
Phone: Work:	Fax:	Email: [redacted]
Home:		
Mobile: 0428411516		
Contact person for correspondence : Applicant		
Signature: [redacted]		Date: 26 Nov 24
Signature:		Date:

The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62 (2).

Applicant details (if different from owner)		
Name: Rebekah Hampson - Land Insights		
Address: [redacted] Perth		Postcode: 6000
Phone: Work:	Fax:	Email: [redacted]
Home:		
Mobile: [redacted]		
Contact person for correspondence : Rebekah Hampson		

The information and plans provided with this application may be made available by the local government for public viewing in connection with the application. ☐ Yes ☐ No

Signature: [redacted]	Date: 21/11/2024

Property details		
Lot No: 5	House/Street No:	Location No:
Diagram or Plan No:	Certificate of Title Vol. No: 1695	Folio: 263
Title encumbrances (e.g. easements, restrictive covenants):		
Street Name: Robartson Road	Suburb: Merredin	
Nearest street intersection: Bruce Rock Merredin Road		

Proposed development	
Nature of Development Minor changes to approved development - BESS facility	☐ Works ☐ Use ☑ Works and use
Is an exemption from development claimed for part of the development? ☐ Yes ☑ No	
If yes, is the exemption for	☐ Works ☐ Use
Description of proposed works and/or land use: Minor changes to approved development	
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use: Agricultural Purposes	
Approximate cost of proposed development: 220 million	
Estimated time of completion: 12 - 18 months	

OFFICE USE ONLY

Acceptance Officer's initials:	Date Received:
Local government reference No:	

Form 2 – Minor Amendments to Approved Battery Energy Storage System

PREPARED FOR

Nomad Energy

November 2024

landinsights

PLANNING DESIGN ENVIRONMENT

Prepared by:

Land Insights

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Mt Lawley WA 6929

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Document Name: Met Mast Development Application Rev 1

Document History:

Date	Document Revision	Document Manager	Summary of Document Revision	Client Delivered
Oct-24	Rev0	RH	Draft for Client Review	Oct-24
Nov-24	Rev1	RH	Updates after client review	Nov-24
Nov-24	Rev1a	RH	Updates for Lodgement	Nov-24

Important Note:

"The information contained in this report has been prepared with care by the author(s), or it has been supplied to the author(s) by apparently reliable sources. In either case, the author(s) have no reason to doubt its completeness or accuracy. However, neither the author(s) company nor its employees guarantee the information, nor does it or is it intended to form part of any contract. Accordingly, all interested parties should make their own inquiries to verify the information, as well as any additional or supporting information supplied, and it is the responsibility of interested parties to satisfy themselves in all respects.

This report is for the use only of the party to whom it is addressed. Land Insights disclaims responsibility to any third party acting upon or using the whole or part of its contents."

Table of Contents

1 INTRODUCTION 1

1.1 BACKGROUND 1

2 THE PROPOSAL 2

2.1 OVERVIEW 2

2.2 COMPONENTS 2

3 CONCLUSION 5

1 Introduction

1.1 Background

Approval was granted for the Merredin Battery Energy Storage System (BESS) by the Regional Development Assessment Panel (RDAP) on the 18th of April 2024 (DAP Ref: 24/02631) subject to conditions. Further design refinement of the project has been undertaken since the approval and has resulted in minor changes to the layout of the project to achieve optimal design and operation of the facility, as well as compliance with third party assessment (eg. Bushfire Management Plan). It should also be noted that these minor changes to layout and design are improvements in the design and are contained almost wholly within the existing approved footprint of the development.

The site is the subject of a recent subdivision application that has been approved with conditions by the Western Australian Planning Commission (WAPC). As part of the subdivision application process a detailed site survey was undertaken, which has now confirmed the actual site area required for the project. This has resulted in a minor (approximately 6%) increase to the site area. WAPC has been made aware of the minor increase in site size and has confirmed (see Attachment 3) that this minor amendment can be addressed at the deposited plan (1C) stage. The increase in site area facilitates the development of suitable access and crossover requirements for the project. It should also be noted that all electrical and ancillary infrastructure still fits within the original approved footprint granted by the RDAP.

Until all conditions of subdivision approval are met and cleared by the WAPC, a Certificate of Title for the separate Lot will not be issued – most likely not until early next year. This explains why the current landowner of the site has signed this Form 2 of this application. Lodging the application now will advance consideration towards a timely approval, facilitating the appointment of contractors necessary for construction early in 2025.

In submitting this Form 2 application pursuant to r.17(2) as a minor amendment to the current approved development we request that the Shire of Merredin make the determination of the application in line with Schedule 2 clause 77 of the Planning and Development (Local Planning Schemes) Regulations 2015 to agree replacement of the Approved Plans and Elevations with the updated design layout and elevations.

Consistent with the previous DAP application the site remains as an agricultural property and does not contain any areas of remnant vegetation. It should also be noted that the local planning framework has not changed since the original application was approved earlier this year.

This report contains the following Attachments for your consideration

- **Attachment 1 – Signed Form 2**
- **Attachment 2 – Updated Layout Plans and Elevations**

OLD DRAWING	REPLACEMENT DRAWING
MBB – GA - 00 A Overall site general arrangement	J25-0323-EL-GNA-003_C1 Overall site general arrangement

MBB – GA – 01 A132/33kv Substation	J25-0323-EL-GNA-001-D1 132kV Substation
MBB – GA – 02 A BESS general arrangement	J25-0323-EL-GNA-002_C1 BESS general arrangement
MBB – EL – 231011 A Exterior fence & gates elevation	BPER00811-002-DWG-0781_A Fence section & Details BPER00811-0002-DWG-0782_A Gate sections & Details
MBB – EL – 231012 A Switchroom/Control building elevation	J25-0323-EL-ELV-002_A1 Switchroom elevation J25-0323-EL-ELV-003_A1 WP Relay Room Elevation
MBB-EL-231019 A Typical access track cross section	
	BPER00811_0002_DWG-0100_B Site Plan
	BPER00811-0002-DWG-0110_B Development Approval Plan
	J25-0323-EL-ELV-001_A1 132kV Switchyard Elevation
	J25-0323-EL-LAY-008_A1 Construction Compound Layout

- **Attachment 3 – WAPC email confirmation**

2 The proposal

2.1 Overview

The BESS facility and associated substation and ancillary infrastructure will retain an export capacity of approximately 100MW / 400MWh and is still located adjacent to the existing Merredin Terminal Substation. The proposed changes described in this Form 2 application for the site are minor in nature and do not defer from the intention of the issued approval. No proposed changes to the components that will be on site are proposed and fall within the area that is approved as part of the previously mentioned subdivision application. Some of the changes that have occurred are required by either the manufacturers of the components, or other entities such as Western Power and inform the refinement of the design. The proposed changes are outlined in the following sections. Revised plans are attached (see Appendix 2).

2.2 Components

As outlined in the previous report lodged with the RDAP the components included within the development include the following:

- 110 – 120 Battery containers

- 6 Ring Main Units (RMU's) and 28 MV Transformers
- A HV/MW Switchyard
- A Western Power relay room
- Substation (with bunding to approved standards)
- Parking for workers for both the construction and post construction phase
- Operation and Maintenance building
- Spare parts building
- Internal roads (built to the required standards of both the Shire and Bushfire Requirements)
- Firefighting Infrastructure (to standards outlined in the Bushfire Management Plan)
- Development to support the construction phase

2.3 Changes to approved plans

The following describes changes which resulted from design refinement:

Battery Units

The current RDAP approval shows the battery units aligned in an east-west pattern on the site, design refinement now aligns the battery packs in a north-south pattern over the site. This change will have no significant impact on the site nor its surrounds. The project remains located behind the dam off Robartson Road and adjacent to the existing infrastructure located at the adjacent existing Western Power substation (south of the proposed development). The footprint, size and approximate location of the battery packs, as well as the number within the surveyed site boundary is the same as for the current approved development.

Ring Main Units & MV Transformers

The design refinement has reduced the number of required Ring Main Units to 6 over the site and these will sit between the battery packs as they did in the original approval. There are also 28MV transformers across the site and as per the previous approval these will sit in between the battery packs. This alignment will not have a detrimental effect on the site, nor its surrounds as their location is the same as the current approved development sited in between the battery units on site with the visual impact of the components the same as the previous approval.

HV/MV Switchyard

The refined design in relation to the HV/MV switchyard has seen a small reduction in size and has moved eastwards closer to the BESS units. The switchyard along with other electrical and ancillary equipment sits within the approved footprint of the previously approved development and consists of the same components just in a slightly altered configuration. This slight change in location has occurred as the control room has moved from in between the battery packs and the switchyard to the north of the switchyard. The change in location will have no detrimental effect on the site nor it's surrounds in terms of the management of the facility nor the visual impact of the facility.

Control Room Building

The control room building is moved from the eastern side of the switchyard to the north of the switchyard. The building is consistent with the current approved footprint and as changed it will not have any detrimental effect on the site, nor it's surrounds nor the visual impact of the development.

Western Power relay room

Under the previous approval a requirement for a Western Power/Comms Building which is the relay room was shown as *Additional Control Building (if required)* along the southern boundary of the site. The design refinement process and further negotiations with Western Power have indicated the need for this building on site to operate the facility to safe standards. The development of the building has no detrimental effect on the site nor its surrounds. As part of the required infrastructure on the site it blends with the other infrastructure within the approved footprint.

Substation

The substation is moved slightly to the east closer to the BESS facility, a move facilitated by placing the control building/switch room to the north of the switchyard. The substation will be bunded to the appropriate standards within the approved boundary and adjacent to the existing Western Power substation. This redesign has no detrimental impact on the overall visual impact of the development with the components being the same and just moved slightly to the east. The substation will be fenced separately from the BESS facility with an access gate to the north (approximately 6 metres wide), this is a requirement of Western Power to facilitate joint access to the site.

Warehouse and Storage Building

During further design iterations and discussion with the BESS OEM (Tesla) the requirement for a larger warehouse, spare parts and storage building was identified to meet supplier recommendations. This building has moved from the southwestern side of the battery packs to the eastern side of the battery packs. This move will not have a detrimental impact on the overall design of the facility nor the visual impact of the facility as the proposed development will be contained within the existing footprint of the already approved development.

Internal Roads

The updated plans that form part of this application show the internal and access roads required for the BESS facility and other ancillary infrastructure within the site. As mentioned previously a detailed site survey was undertaken as part of the subdivision application, and this increased the footprint of the site slightly to allow for the required space for the internal roads and crossover to the site. The main access to the site is now shown on the plans and is shown to be 6.9 metres in width. A gated entrance to the BESS facility will have 2-way access and will be fenced and gated with the access being approximately 9.1m. Internal roads within the BESS facility are proposed to be 5m and a proposed laydown area to the east of the subject site.

The substation and control room will be fenced separately with the proposed access road to this area being constructed to a width of 6m with secure gates being located to the north of the substation within the approved development footprint.

Firefighting Infrastructure

A requirement for a tank for bushfire management and risk was detailed in the Bushfire Management Plan (BMP) that formed part of the approval granted by the RDAP on the 18th of April 2024. As part of the design iterations a suitable location was identified for the placement of these tanks and is now shown on the plan in the northwest corner of the development to the west of the operations and maintenance building which is in line with the recommendation from the BMP.

The tank requirement for firefighting purposes on the site, their location in this position is necessary (as per BMP) suitable and has no detrimental effect on the site nor its surrounds. It is located within the current approved footprint of the development.

Operations and Maintenance Building (O&M)

The previous approval showed 2 smaller O&M buildings on the site, as part of the design refinement these buildings have been combined to create 1 O&M building. The combined O&M building has been moved to the north of the control room building and will be fenced along with the BESS facility, separate to the switchyard and control room and remains within the original footprint along with all the other ancillary equipment. The combined O&M building means that there is not a duplication of facilities that are contained within the 1 building and include a workspace with desks, a meeting room, a kitchenette, bathrooms and a SCADA/COMMS and Storage Room. The justification for the components within the O&M building is that the following is required by Tesla and the operator of the BESS facility during the construction phase and for monitoring and maintenance of the facility post construction:

- Tesla requirements as per their on-site maintenance infrastructure requirements (Level 5) minimum of 7 x office desks.
- BoP contractor requirements 2 x office desks
- Owner representative 1 x office desk

Parking & Laydown Area

A laydown area has been identified for the construction phase to the east of the site. This will be used for the construction compound, site office, ablution blocks, water tank, storage units and additional parking and the laydown of equipment during the construction phase. Six (6) constructed and marked parking bays have also been identified to the west of the site, used by workers for operational and maintenance purposes onsite as well as Western Power.

3 Conclusion

This application is seeking to update the current Approved Plans to reflect the process of design refinement for the BESS facility. As noted previously the site has had a detailed survey undertaken as part of an approved subdivision which has led to a small increase of approximately 6% in size of the previously

approved plan, however it should also be noted that the previously approved plan indicated that the boundary was approximate. This increase in the size of the site has meant that the proposal meets requirements in relation to internal roads and the construction of a suitable crossover to the site. The revised plans and supporting Planning Report explain the minor changes which resulted from detailed design refinement. The revision and refinement of the components on the site and all electrical and ancillary equipment is still contained within the original footprint on Lot 5 Robartson Road in the Shire of Merredin as approved by the RDAP on the 18th of April 2024.

There will be no detrimental effect on the site nor its surrounds from this refinement of design, with the components being the same as the previous approval with the re-organisation of layout to ensure that operations on the site are optimal and meet the requirements of those supplying the components and Western Power.

The proposal therefore warrants approval for the following reasons:

- The proposed development as approved is still consistent with both the local and state planning framework as demonstrated in the report that accompanied the RDAP approval on the 18th of April 2024.
- The proposed development still contains the components of the previously approved development, just moved slightly within the approved development footprint and as determined in the previous application it will not have a detrimental visual impact over the site or its surrounds.
- The proposed BESS facility and implementation is still informed and supported by the technical documents that formed part of the approval granted by the RDAP on the 18th of April 2024 and is still subject to the conditions that formed part of that decision

The proposed revision to the layout of development is therefore recommended for consideration by the Shire of Merredin because it meets both state and local planning frameworks objectives and requirements. The changes to the development will allow for a better design layout for optimal operation of the facility.

These minor changes should be supported for approval and this Form 2 application recommended for Approval with the same conditions that formed part of the approval from the RDAP on the 18th of April 2024.

Attachment 1 – Signed Form 2

DAP FORM 2

Application for amendment or cancellation of a Development Assessment Panel determination

Planning and Development Act 2005
Planning and Development (Development Assessment Panels) Regulation 2011 – regulations 17 & 21

Part A: Development Application Previously Determined

DAP File No (DPLH Reference)	DAP/24/02631	
Planning Scheme(s)	*Name of planning scheme(s) that applies to the prescribed land* Shire of Merredin Planning Scheme No 6	
Land	*Lot number, street name, town/suburb* Lot 5 Robartson Road, Merredin	
Certificate of Title (provide copy)	*Volume Number* 1695	*Folio* 263
	Location Number	*Plan / Diagram Number*
Description of development	Minor Changes to Battery Energy Storage System and associated infrastructure	
Existing Use	*Residential / Commercial / Industrial / Rural / Mixed Use /Community Housing/ Other* Rural	
Proposed Amendments	Refinement of development and minor changes based on detailed design of the proposal being undertaken.	
Original DAP Determination Date	18th of April 2024	

Part B: Applicant Details
(to be completed and signed by the applicant)

- By completing this notice, I declare that all the information provided in this application is true and correct.
- I understand that the information provided in this notice and attached forming part of the development application will be made available to the public on the Development Assessment Panel and local government websites.

Name/Company	Land Insights	
Contact Person	Rebekah Hampson	
Address	[redacted] *stcode*	
Contact Details	[redacted]	[redacted]
Signature		*Date*

Please note: unless otherwise requested, the DAP Secretariat will contact you via your nominated email address provided above.

Part C: Landowner Details
(to be completed and signed if landowner is different from applicant)

- By completing this notice, I consent to the applicant making this application on my behalf.
- If there are more than two landowners, please provide all relevant information on a separate page.
- Signatures must be provided by all registered proprietors or by an authorised agent as shown on the Certificate of Title.
- Alternatively, a letter of consent, which is signed by all registered proprietors or by the authorised agent, can be provided.
- Companies are required to provide signatures from two directors or a director and a company secretary unless the company has a sole director and either that director is also the sole company secretary, or the company does not have a company secretary.
- Please note, any Certificate of Title provided MUST be within 6 months validity.

Company (if applicable)		
ACN/ABN *(if applicable)*		
Contact Details	*Email* [redacted]	*Phone* [redacted]
Address	*Street Number/PO Box number, street name, suburb, state, postcode* [redacted] Merredin Western Australia	
Name/s	Ross Milton Robartson	
Title/s	*Landowner/Sole Director/Director (2 signatures required)*	*Additional Landowner/ Director/Secretary (if applicable)*
Signature/s	[redacted]	
Date	7 Nov 24	

Community Housing Provider	
Provider's Name	
Contact Details	
DAP Community Housing Provider Register Reference	

Part D: Amendment Requested

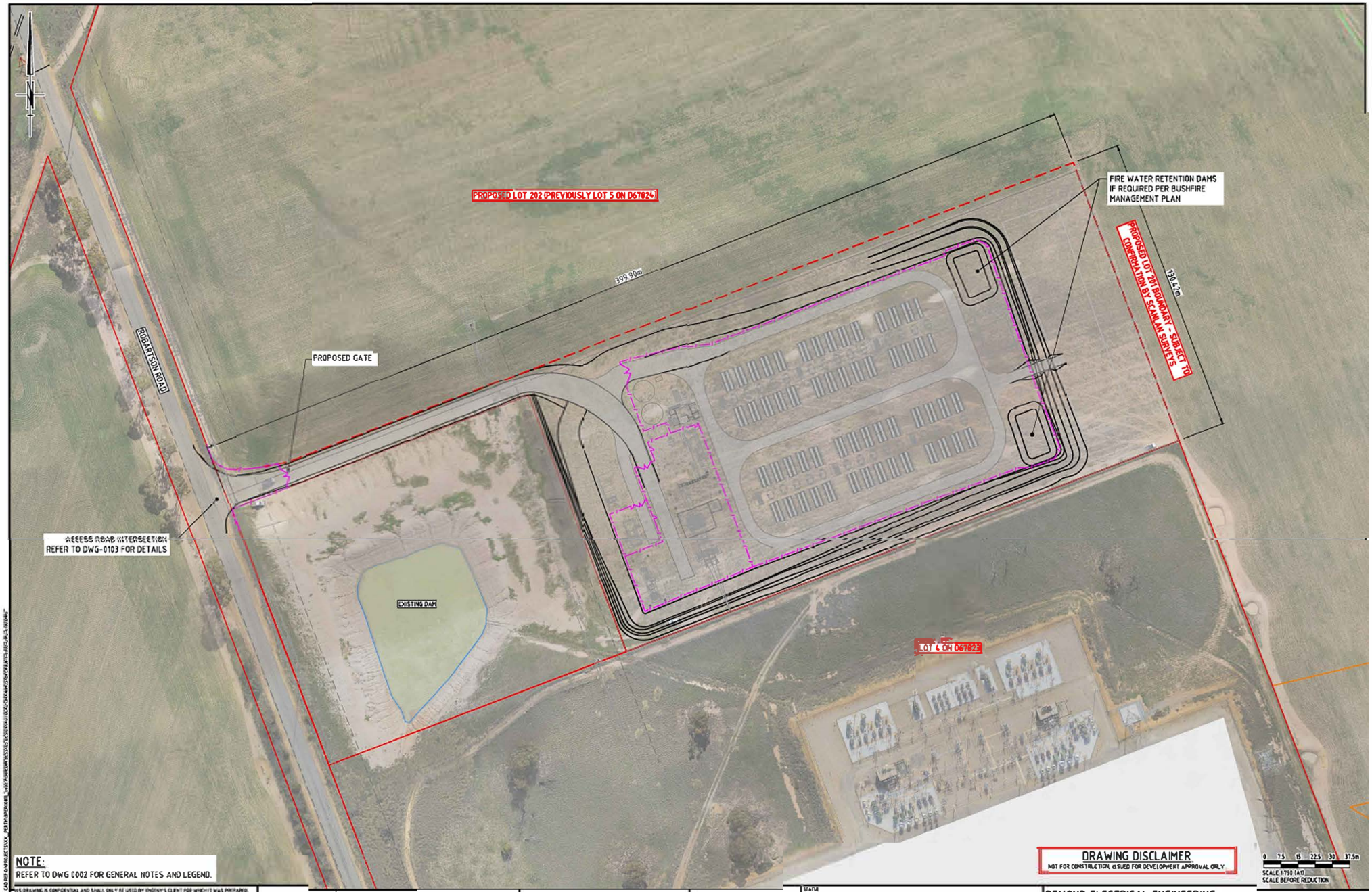
Please specify the amendments/modifications required to the original determination. [please tick one more of the following]:

- ☐ to amend the approval so as to extend the period within which any development approved must be substantially commenced;
- ☐ to amend or delete any condition to which the approval is subject;
- ■ to amend an aspect of the development approved which, if amended, would not substantially change the development approved;
- ☐ to cancel the approval.

Part E: Acknowledgement by local government
(to be completed and signed by a local government planning officer)

Responsible Authority	☐ Local Government ☐ Dual – Local Government and Western Australian Planning Commission	
* DUAL reporting details	*If DUAL is selected, please provide details of relevant provision (or within covering letter)*	
DAP Fee	☐ $264.00 has been paid by the applicant *(DAP Regulations - Schedule 1)*	
Statutory Timeframe *(regulation 12)*	☐ 60 days (advertising not required) ☐ 90 days* (advertising required or other scheme provision)	
	**If 90 days is selected, please provide details of advertising requirement or other scheme provision*	
LG Reference Number		
Name of Planning Officer *(Report Writer)*		
Position/Title		
Contact Details	*Email*	*Phone*
Planning Officer's Signature		*Date*

Attachment 2 – Updated Layout Plans & Elevations



REV	BY	DATE	REVISION DESCRIPTION	PM APPD.
A	RJH	22.08.24	30% DRAFT SUBMISSION	DC

THIS DRAWING IS CONFIDENTIAL AND SHALL ONLY BE USED BY ENGENY'S CLIENT FOR WHICH IT WAS PREPARED.

DOC. NUMBER | DOCUMENT TITLE

REFERENCE DOCUMENTS

Beyond Electrical Engineering

ENGENY

Ph. 08 6277 9230
Level 2
197 St Georges Tce
Perth WA
www.engeny.com.au

STATUS: NOT FOR CONSTRUCTION - FOR REVIEW

DESIGNED	RJH	CHECKED	DC
DRAWN	AG	CHECKED	RJH
PM APPD.	DC	PD APPD.	CM
EPENG		EPENG No.	

BEYOND ELECTRICAL ENGINEERING

MERREDIN BIG BATTERY
SITE PLAN

ORIGINAL SIZE: A1

DWG NO.: BPER00811-0002-DWG-0100

REV: B



REV	BY	DATE	DESCRIPTION	CHK'D
B	RJM	8.10.24	30% DESIGN	DC
A	RJM	22.08.24	30% DRAFT SUBMISSION	DC

DOC. NUMBER | DOCUMENT TITLE

Beyond Electrical Engineering

ENGENY

NOT FOR CONSTRUCTION - FOR REVIEW

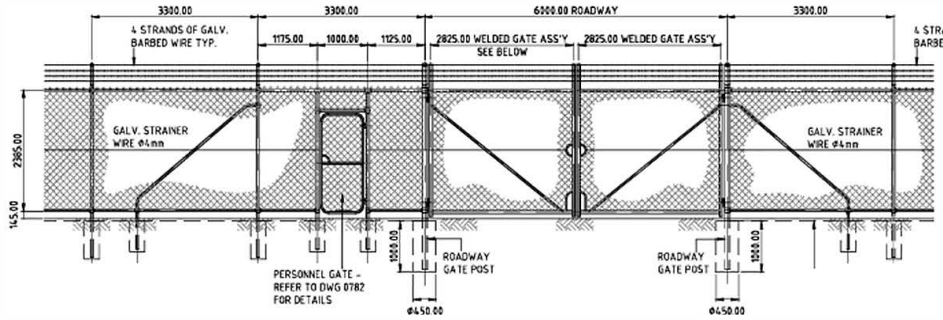
Ph: 08 6277 9230
Level 2
197 St Georges Tce
Perth WA
www.engeny.com.au

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PM APPD	DC	PD APPD	CM
EPENG		EPENG No.	

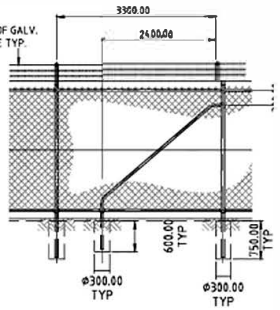
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MERREDIN BIG BATTERY
DEVELOPMENT APPROVAL PLAN

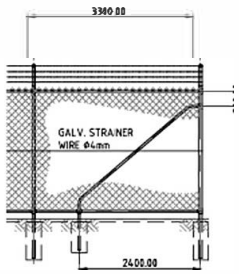
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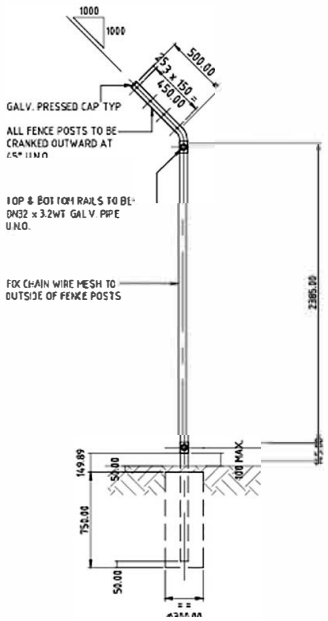
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VIEWED FROM OUTSIDE
SCALE: 1:50



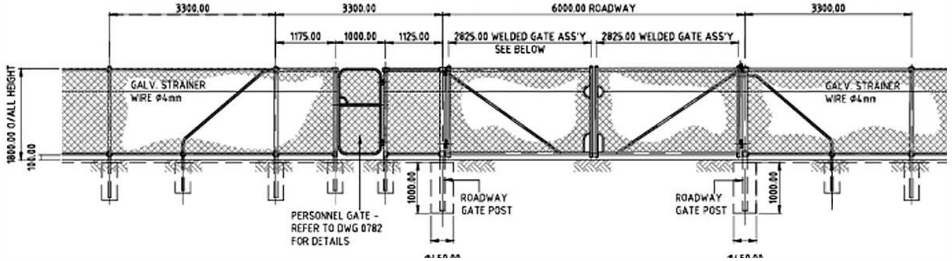
TYP BRACED FENCE POST ARRG'T - ELEVATION
SCALE 1:50



TYP CORNER POST ARRG'T - ELEVATION
SCALE 1:50
NOTE: BOTH DIRECTIONS TO BE BRACED AT ALL CORNERS



TYP INTERMEDIATE FENCE POST
SCALE 1:20



HARMONIC FILTER ENCLOSURE FENCE - ELEVATION
SCALE 1:50

FENCE NOTES:

1. ALL CHAIN-LINK FENCING TO COMPLY WITH AS1725-2010 PART 1 HEAVY DUTY FABRIC - 50mm PITCH x 3.5mm WIRE HEAVY GALV.
2. FENCING COMPONENTS SHALL BE GALV. MEDIUM GRADE STEEL PIPE TO AS1163 C250 LO, AS FOLLOWS U.N.O.

   ROAD GATE POST - 88.9 O.D. x 4mm W.T. (DN80)
   PERSONNEL GATE POST - 60.3 O.D. x 3.6mm W.T. (DN50)
   END POST - 60.3 O.D. x 3.6mm W.T. (DN50)
   CORNER POST - 60.3 O.D. x 3.6mm W.T. (DN50)
   STRAINER POST - 60.3 O.D. x 3.6mm W.T. (DN50)
   INTERMEDIATE POST - 48.3 O.D. x 3.2mm W.T. (DN40)
   DIAGONAL BRACE - 42.4 O.D. x 3.2mm WT. (DN32)
   TOP & BOTTOM RAILS - 42.4 O.D. x 3.2mm W.T. (DN32)

3. ALL CHAIN LINK FABRIC IS TO BE TIED IN PLACE USING HEAVY GALV. Φ 2mm STEEL WIRE AND/OR GALV. PROPRIETARY FASTENERS STRICTLY IN ACCORDANCE WITH MANUFACTURER'S DETAILS & INSTRUCTIONS.
4. CHAIN LINK FABRIC IS TO BE FIXED TO THE OUTSIDE OF THE FENCE POSTS.
5. CHAIN LINK FABRIC IS TO HAVE TOP & BOTTOM SELVEDGES KNUCKLED.
6. ALL WIRES TO BE JOINED BY FIGURE OF 8 KNOT OR WIRE JOINERS AS PER INDUSTRY STANDARD.
7. ALL WIRE Φ & PIPE WALL THICKNESS DO NOT INCLUDE GALV. COATING THICKNESS.
8. POSTS TO BE VERTICAL, WITHIN TOLERANCE OF 1:50 AND HAVE PRESSED INDENTED CAPS.
9. CONFIRM ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY CONSTRUCTION OR FABRICATION.
10. ALL FENCING TO BE EARTHED AT MAX 20m SPACING, AT CORNERS AND/OR AS DIRECTED BY THE ELECTRICAL ENGINEER
11. ALL GATES ARE TO BE EARTHED TO THE NEAREST GATE POST.
12. CONCRETE FOR FENCEPOSTS TO BE 25MPa (N25 MIX)

NOTE:
REFER TO DWG 0002 FOR GENERAL NOTES AND LEGEND.

0 210 401 630 801 1200mm 0 403 1005 1501 2103 2500mm
SCALE 1:20 (A1) SCALE BEFORE REDUCTION
SCALE 1:50 (A1) SCALE BEFORE REDUCTION

REV	BY	DATE	REVISION DESCRIPTION	PM APPD.	DOC NUMBER	DOCUMENT TITLE
A	KJW		30% DESIGN		REFERENCE DOCUMENTS	

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ENGENY

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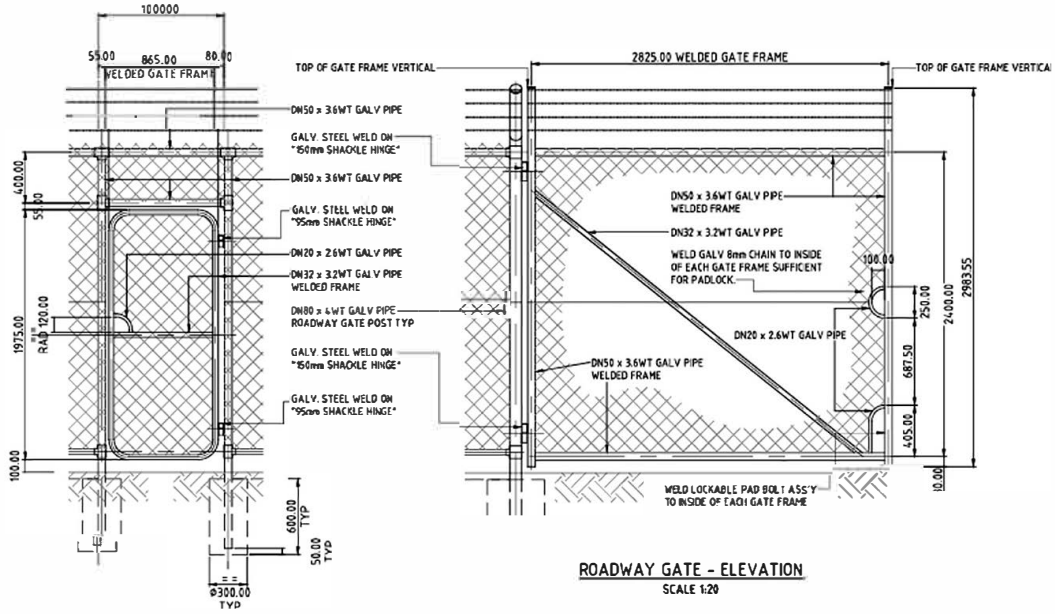
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DESIGNED	KL	CHECKED	
DRAWN	KJW	CHECKED	
PM APPD		PD APPD	
		CPENG No.	

BEYOND ELECTRICAL ENGINEERING

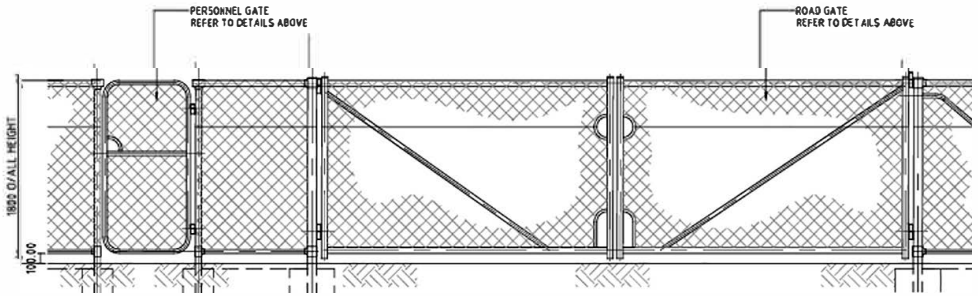
MERREDIN BIG BATTERY
FENCE SECTIONS AND DETAIL

DRAWING SIZE	DWG NO.	REV.
A1	BPER00811-0002-DWG-0781	A



PERSONNEL GATE - ELEVATION
SCALE 1:20

ROADWAY GATE - ELEVATION
SCALE 1:20



HARMONIC FILTER ENCLOSURE
GATE ARRG'T - ELEVATION
SCALE 1:25

NOTE:
1. REFER TO DWG 0002 FOR GENERAL NOTES AND LEGEND.
2. REFER TO DWF 0781 FOR FENCE NOTES

SCALE 1:20 (A1) SCALE BEFORE REDUCTION
SCALE 1:25 (A1) SCALE BEFORE REDUCTION

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REV	BY	DATE	REVISION DESCRIPTION	PM APPD.
A	KJW		30% DESIGN	

DOC. NUMBER	DOCUMENT TITLE
REFERENCE DOCUMENTS	

Beyond Electrical Engineering

ENGENY

STATUS: NOT FOR CONSTRUCTION - FOR REVIEW

DESIGNED	KL	CHECKED	
DRAWN	KJW	CHECKED	
PM APPD		PD APPD.	
		CPENG No.	

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Perth WA

BEYOND ELECTRICAL ENGINEERING

MERREDIN BIG BATTERY
GATE SECTIONS AND DETAIL

DRAWING SIZE	DWG NO.	REV.
A1	BPER00811-0002-DWG-0782	A

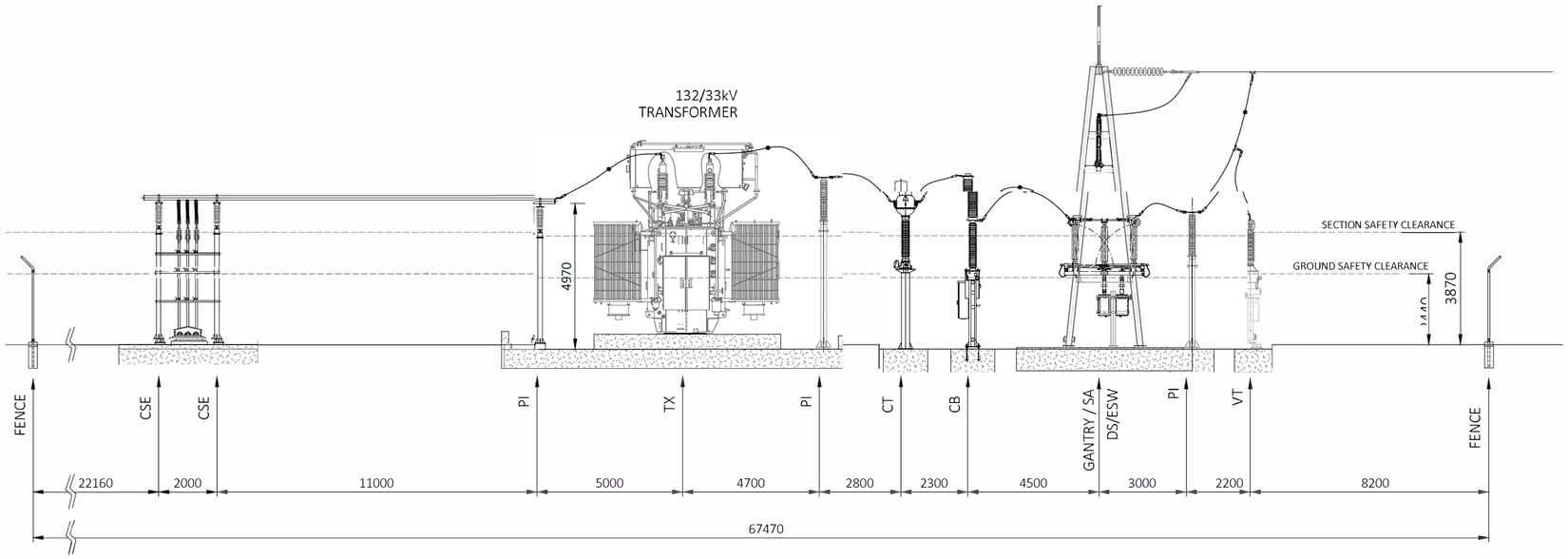
NOTES:

1. ALL DIMENSIONS ARE IN MILLIMETERS.
2. REFER TO DRAWING J25-0323-EL-GNA-002 THE BESS FACILITY GENERAL ARRANGEMENT.
3. REFER TO DRAWING J25-0323-EL-GNA-003 THE OVERALL SITE GENERAL ARRANGEMENT.
4. THE PRELIMINARY SUBSTATION DESIGN CONSIDERS A 2700mm GALVANISED WIRE FENCE, WITH A 500mm CANTED-OUT BARBED WIRE ANTI-CLIMB TOP.
5. SPACERS TO BE INSTALLED AT 2m INTERVALS.
6. FOR BUSBAR AND FLEXIBLE CONDUCTOR SIZES, REFER TO THE BUSBAR CALCULATION REPORT, J25-0323-EL-REP-008.
7. FOR TRANSFORMER BUND DETAILS, REFER TO DRAWINGS J25-0323-EL-DET-001 TO -003.

LEGEND

CB	CIRCUIT BREAKER
CT	CURRENT TRANSFORMER
VT	VOLTAGE TRANSFORMER
DG	DIESEL GENERATOR
DS	DISCONNECTOR
ESW	EARTH SWITCH
LM	COMBINED LIGHTNING / LIGHT MAST
SA	SURGE ARRESTOR
TX	TRANSFORMER
PI	POST INSULATOR
CSE	CABLE SEALING END

MINIMUM ELECTRICAL CLEARANCES		
AUSTRALIAN STANDARD: AS2067:2016		
NOMINAL VOLTAGE	132kV	33kV
PHASE - EARTH CLEARANCE	1300	380
PHASE - PHASE CLEARANCE	1495	440
GROUND SAFETY CLEARANCE	2440	2440
SECTION SAFETY CLEARANCE	3870	2860
HORIZONTAL WORK SAFETY CLEARANCE	3330	2320
VERTICAL WORK SAFETY CLEARANCE	2770	1760



ELEVATION
SCALE 1:100

PRELIMINARY

0 2000 4000 6000 8000 10000 mm

SCALE BAR 1:100

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
A1	PRELIMINARY	15/11/2024	MOC	JS	MN				

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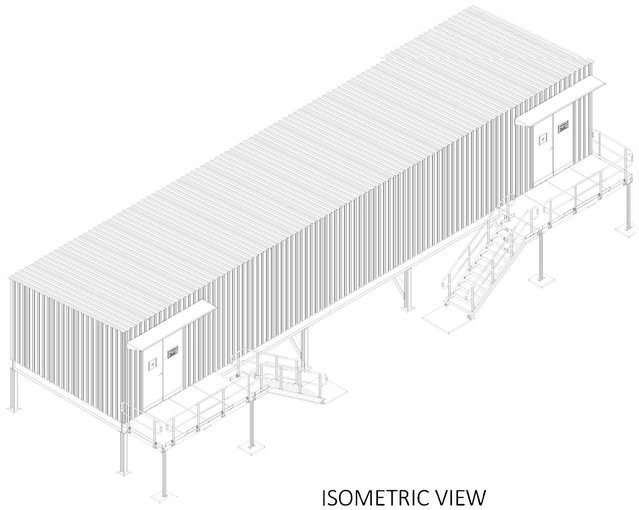
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MERREDIN BIG BATTERY
132/33kV SUBSTATION & BESS
132kV SUBSTATION
ELEVATION

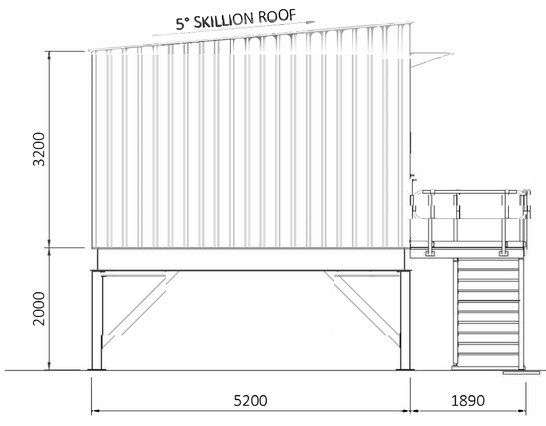
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Drawing Status: *PRELIMINARY*
Drawing N°: J25-0323-EL-ELV-001
Size: A1 | Scale: 1:100 | Rev N°: A1

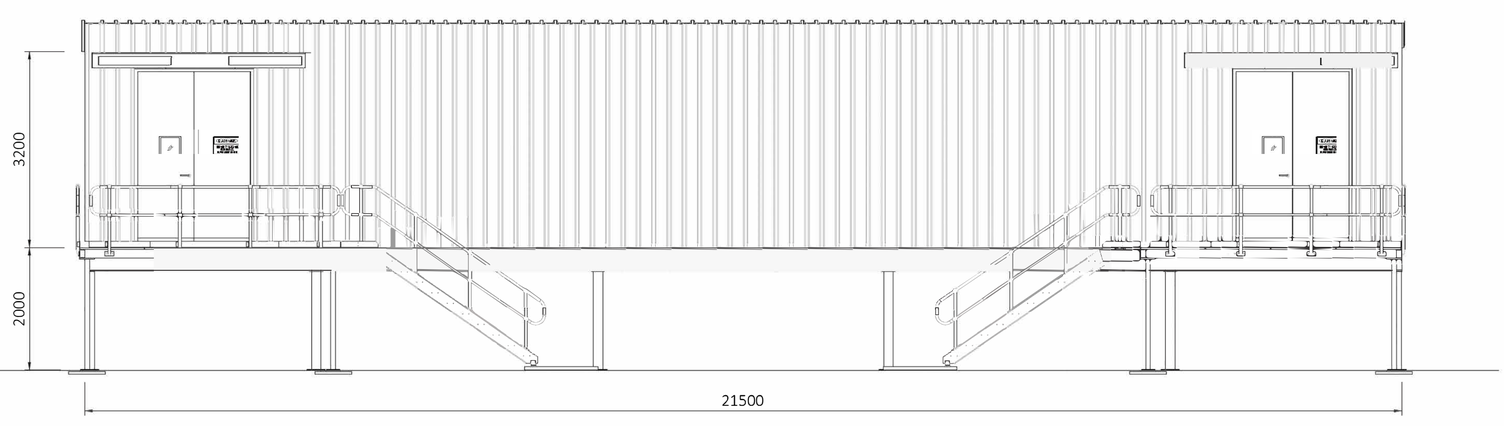
NOTES:
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2. AC UNITS TO BE ADDED DURING DETAILED DESIGN.



ISOMETRIC VIEW
SCALE NTS



SIDE ELEVATION



FRONT ELEVATION

SWITCHROOM ELEVATIONS
SCALE 1:50

0 1000 2000 3000 4000 5000 mm
SCALE BAR 1:50

PRELIMINARY

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
A1	ISSUED FOR REVIEW	15/11/2024	MOC	JS	MN	MN			

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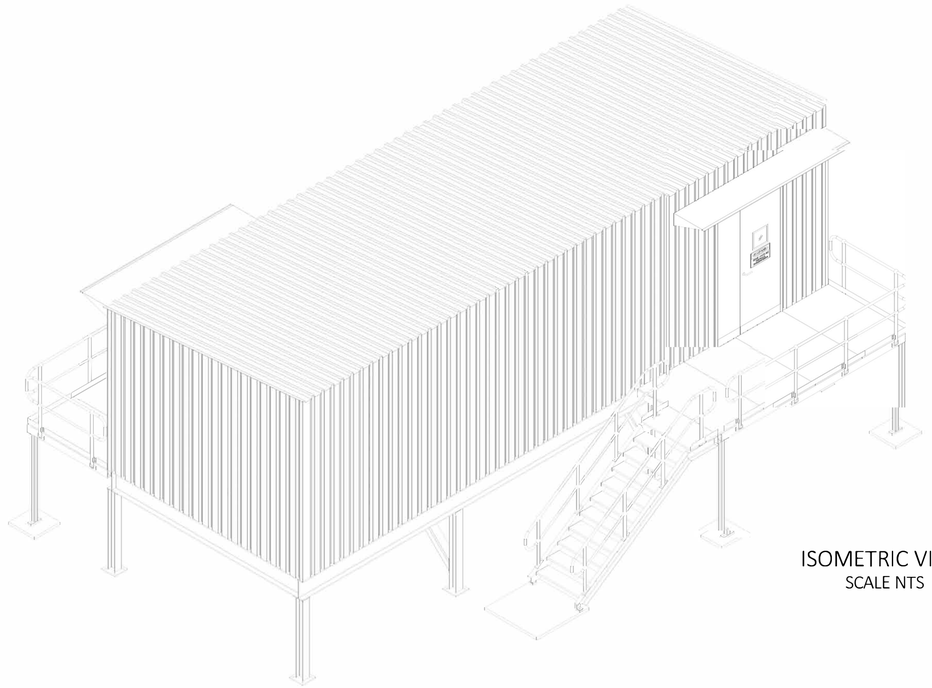
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MERREDIN BIG BATTERY
132/33kV SUBSTATION AND BESS
SWITCHROOM
ELEVATION

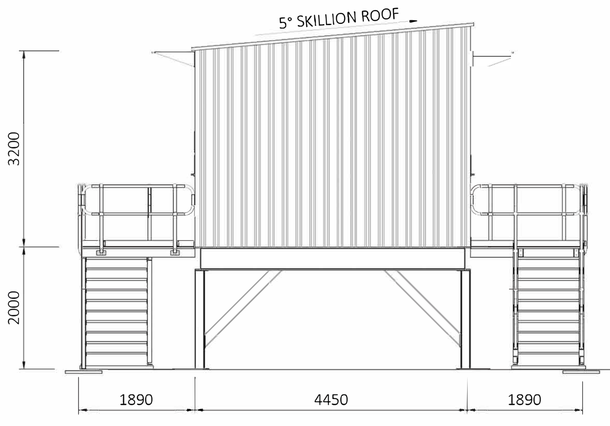
NOT FOR CONSTRUCTION

Drawing Status: *PRELIMINARY*
Drawing N°: J25-0323-EL-ELV-002
Size: A1 | Scale: 1:50 | Rev N°: A1

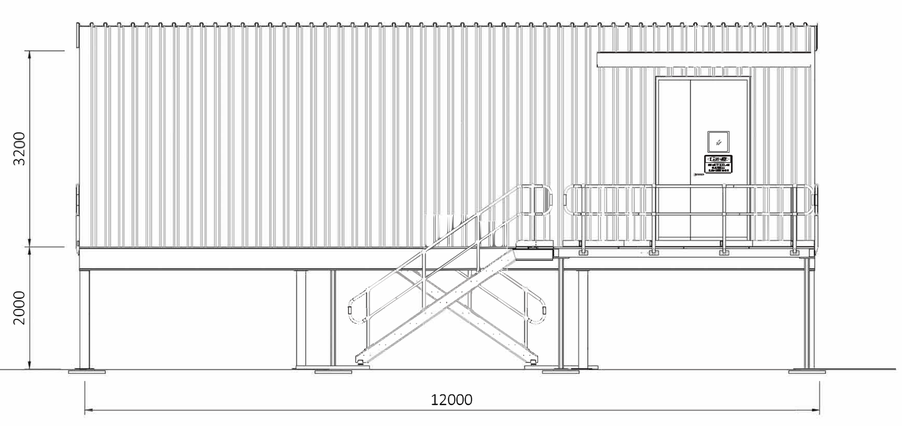
NOTES:
1. THIS DRAWING IS PRELIMINARY AND EQUIPMENT TO BE CONFIRMED..
2. AC UNITS TO BE ADDED DURING DETAILED DESIGN.



ISOMETRIC VIEW
SCALE NTS



SIDE ELEVATION



FRONT ELEVATION

WESTERN POWER RELAY ROOM ELEVATIONS
SCALE 1:50

0 1000 2000 3000 4000 5000 mm
SCALE BAR 1:50

PRELIMINARY

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
A1	ISSUED FOR REVIEW	15/11/2024	MOC	JS	MN	MN			

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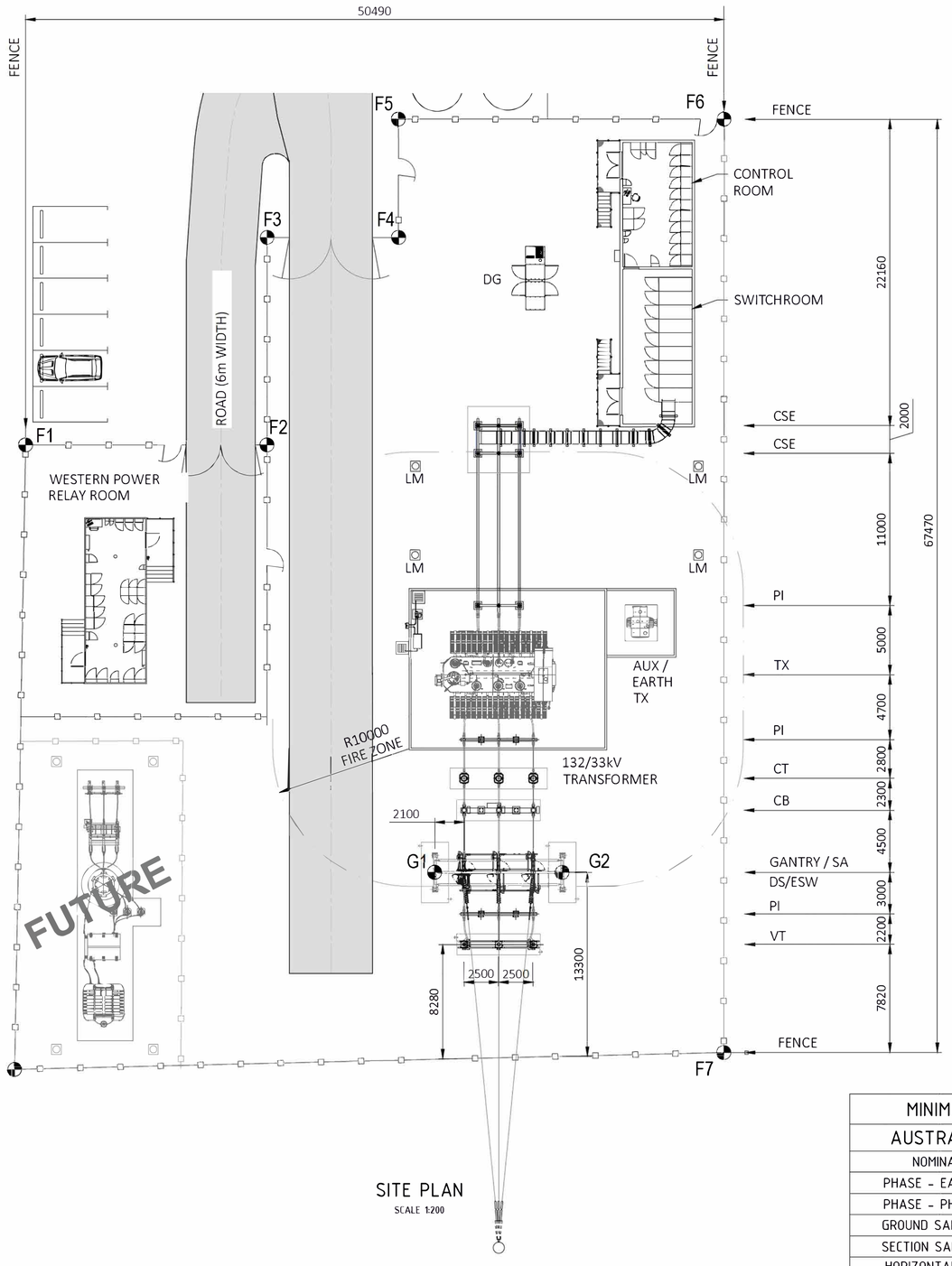
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MERREDIN BIG BATTERY
132/33kV SUBSTATION AND BESS
WESTERN POWER RELAY ROOM ELEVATION

NOT FOR CONSTRUCTION

Drawing Status: *PRELIMINARY*
Drawing N°: J25-0323-EL-ELV-003
Size: A1 | Scale: 1:50 | Rev N°: A1

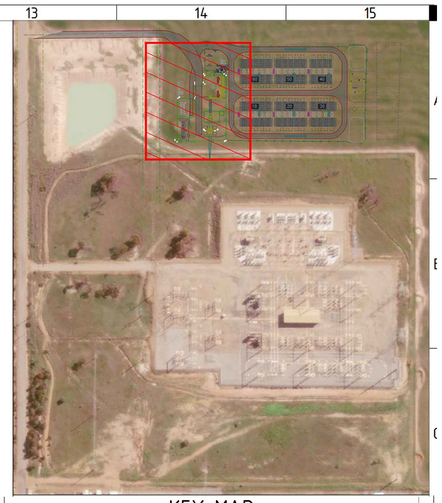




SITE PLAN

SCALE 1:200

SWITCHYARD SETOUT POINTS			
MARKER	EASTING	NORTHING	DESCRIPTOR
F1	616344.539	6510094.594	FENCE
F2	616360.855	6510100.817	FENCE
F3	616355.510	6510114.832	FENCE
F4	616364.379	6510118.214	FENCE
F5	616361.325	6510126.201	FENCE
F6	616383.319	6510134.592	FENCE
F7	616407.339	6510071.539	FENCE
F8	616359.885	6510052.132	FENCE
G1	616383.203	6510076.262	GANTRY
G2	616391.799	6510079.542	GANTRY



KEY MAP

NOTES:

1. ALL DIMENSIONS ARE IN MILLIMETERS.
2. REFER TO DRAWING J25-0323-EL-GNA-002 THE BESS FACILITY GENERAL ARRANGEMENT.
3. REFER TO DRAWING J25-0323-EL-GNA-003 THE OVERALL SITE GENERAL ARRANGEMENT.
4. THE PRELIMINARY SUBSTATION DESIGN CONSIDERS A 2700mm GALVANISED WIRE FENCE, WITH A 500mm CANTED-OUT BARBED WIRE ANTI-CLIMB TOP.
5. SPACERS TO BE INSTALLED AT 2m INTERVALS.
6. FOR BUSBAR AND FLEXIBLE CONDUCTOR SIZES, REFER TO THE BUSBAR CALCULATION REPORT, J25-0323-EL-REP-008.
7. FOR TRANSFORMER BUND DETAILS, REFER TO DRAWINGS J25-0323-EL-DET-001 TO -003.

LEGEND

CB	CIRCUIT BREAKER
CT	CURRENT TRANSFORMER
VT	VOLTAGE TRANSFORMER
DG	DIESEL GENERATOR
DS	DISCONNECTOR
ESW	EARTH SWITCH
LM	COMBINED LIGHTNING / LIGHT MAST
SA	SURGE ARRESTOR
TX	TRANSFORMER
PI	POST INSULATOR
CSE	CABLE SEALING END

MINIMUM ELECTRICAL CLEARANCES		
AUSTRALIAN STANDARD: AS2067:2016		
NOMINAL VOLTAGE	132kV	33kV
PHASE - EARTH CLEARANCE	1300	380
PHASE - PHASE CLEARANCE	1495	440
GROUND SAFETY CLEARANCE	2440	2440
SECTION SAFETY CLEARANCE	3870	2860
HORIZONTAL WORK SAFETY CLEARANCE	3330	2320
VERTICAL WORK SAFETY CLEARANCE	2770	1760

PRELIMINARY

0 4000 8000 12000 16000 20000 mm

SCALE BAR 1:200

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
D1	ISSUED FOR REVIEW	15/11/2024	MOC	JS	MN				
D	ISSUED FOR REVIEW	09/10/2024	MOC	JS	MN				
C	ISSUED FOR REVIEW	23/08/2024	NK	JS	MN				
B	ISSUED FOR REVIEW	09/08/2024	RA	JS	MN				
A	PRELIMINARY	24.07.24	PB	MN	BW				

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MERREDIN BIG BATTERY
132/33kV SUBSTATION AND BESS
132kV SUBSTATION
GENERAL ARRANGEMENT

NOT FOR CONSTRUCTION

Drawing Status: *PRELIMINARY*
Drawing N°: J25-0323-EL-GNA-001
Size: A1 | Scale: 1:200 | Rev N°: D1

TO SITE ENTRANCE

BESS RING ROAD

NOTE 5

BESS FUTURE AUGMENTATION ZONE

5.0m

3.0m

0.46m

3.6m

5.7m

7.8m

60

50

40

7.9m

2.5m

TO SWITCHROOM & CONTROL ROOM

M

10

20

30

BESS FACILITY PERIMETER FENCE

TOP OF BATTER

NOTES:

1. REFER TO DRAWING J25-0323-EL-GNA-001 FOR THE GENERAL ARRANGEMENT OF THE ADJACENT 132/33kV SUBSTATION.
2. REFER TO DRAWING J25-0323-EL-GNA-003 FOR THE OVERALL SITE GENERAL ARRANGEMENT.
3. ALL SHOWN EQUIPMENT AND ROAD LOCATIONS ARE PRELIMINARY, AND ARE SUBJECT TO CHANGE.
4. OTHER SUPPORTING EQUIPMENT TO THE BESS FACILITY TO BE ADDED TO SITE GENERAL ARRANGEMENT, PENDING FURTHER DESIGN.
5. THE LINE INDICATED SHOWS THE CLOSEST ANY BATTERY ENERGY STORAGE SYSTEM (BESS) CONTAINERS OR PROPOSED FUTURE AUGMENTATIONS CAN BE TO THE OVERALL SITE BOUNDARY, AS PRESCRIBED BY THE BUSHFIRE MANAGEMENT PLAN (BMP 169042).

LEGEND:

TESLA MEGAPACK XL 2 (WITH CLEARANCE ZONE)

RING MAIN UNIT (RMU)

MV TRANSFORMER

BESS FACILITY SUMMARY TABLE:

QUANTITY / SPECIFICATION DESCRIPTION	VALUE
MEGAPACK 2 XL RATING	979kW / 3,916kWh
INVERTER POWER PER MEGAPACK (MAX.)	1,320kVA
TOTAL No. OF MEGAPACKS	110
TRANSFORMER RATING	4.6MVA
TOTAL No. OF TRANSFORMERS	28
TOTAL BATTERY CAPACITY	107.7MW / 430.8MWh
TOTAL INVERTER POWER (MAX.)	145.2MVA
TOTAL TRANSFORMER POWER	128.8MVA

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
C1	ISSUED FOR REVIEW	15/11/2024	MOC	JS	MN				
C	ISSUED FOR REVIEW	09/10/2024	MOC	JS	MN				
B	ISSUED FOR REVIEW	23/08/2024	JS	JS	MN				
A	ISSUED FOR REVIEW	09/08/2024	JS	FG	MN				

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MERREDIN BIG BATTERY
132/33kV SUBSTATION AND BESS
BESS
GENERAL ARRANGEMENT

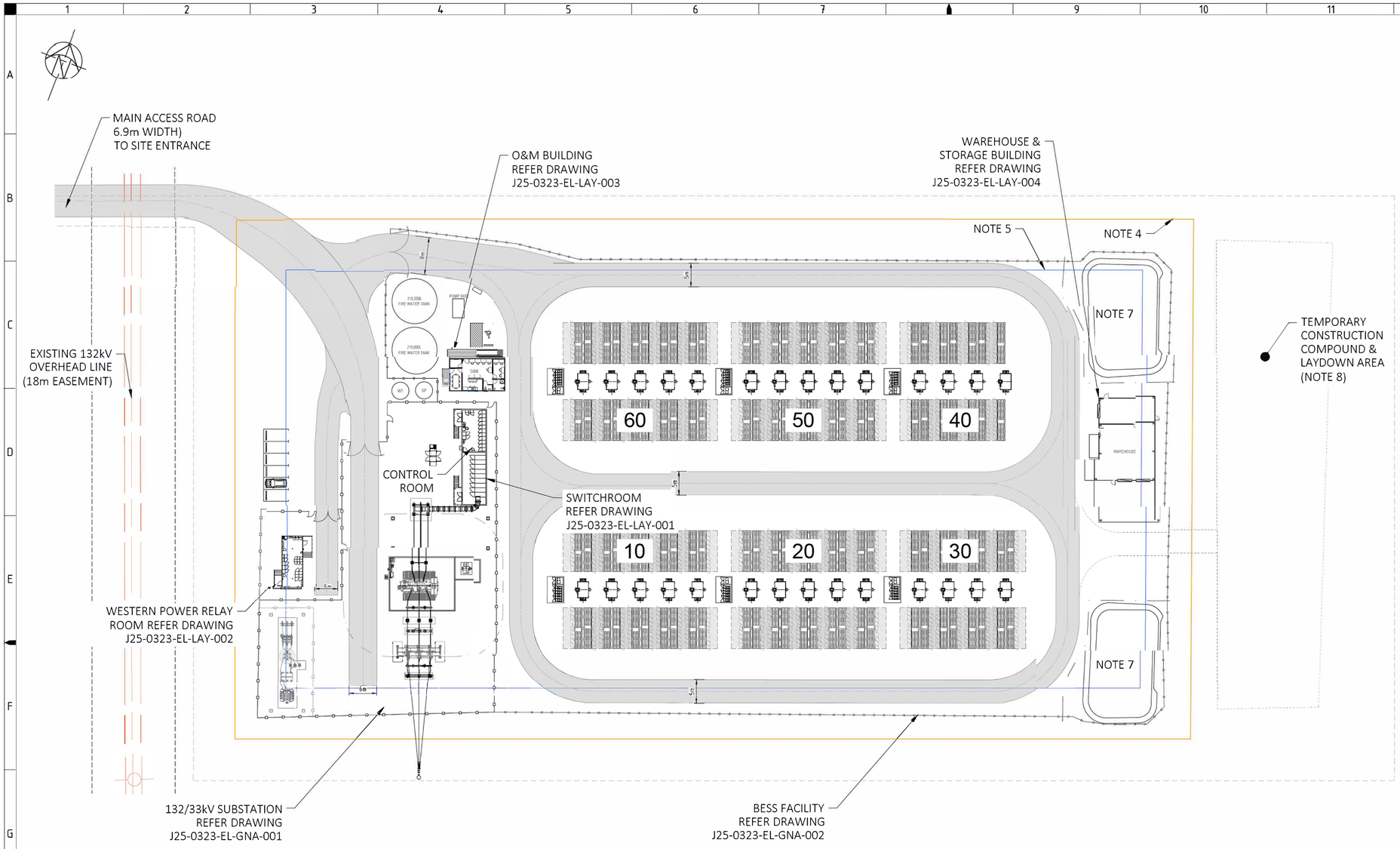
NOT FOR CONSTRUCTION

PRELIMINARY

Drawing Status: *PRELIMINARY*

Drawing N°: J25-0323-EL-GNA-002

Size: A1 | Scale: NTS | Rev N°: C1



NOTES:

1. REFER TO DRAWING J25-0323-EL-GNA-001 FOR THE 132/33kV SUBSTATION GENERAL ARRANGEMENT.
2. REFER TO DRAWING J25-0323-EL-GNA-002 FOR THE BESS GENERAL ARRANGEMENT.
3. ALL SHOWN EQUIPMENT AND ROAD LOCATIONS ARE PRELIMINARY, AND ARE SUBJECT TO CHANGE.
4. THE LINE INDICATED SHOWS THE CLOSEST ANY SUBSTATION EQUIPMENT OR CLASS 1-10 BUILDINGS CAN BE TO THE OVERALL SITE BOUNDARY, AS PRESCRIBED BY THE BUSHFIRE MANAGEMENT PLAN (BMP 169042).
5. THE LINE INDICATED SHOWS THE CLOSEST ANY BATTERY ENERGY STORAGE SYSTEM (BESS) CONTAINERS OR PROPOSED FUTURE AUGMENTATIONS CAN BE TO THE OVERALL SITE BOUNDARY, AS PRESCRIBED BY THE BUSHFIRE MANAGEMENT PLAN (BMP 169042).
6. THE 10m PORTION OF THE APZ IMMEDIATELY AROUND THE BESS INFRASTRUCTURE MUST BE ENTIRELY AND PERMANENTLY NON-VEGETATED (SUCH AS SEALED, COMPACTED LIMESTONE, GRAVEL OR MINERAL EARTH).
7. RETAINMENT DAMS IF REQUIRED PER DMP.
8. CONSTRUCTION COMPOUND CONTAINING TEMPORARY ABLUTION BLOCK, SITE OFFICES, MESS ROOM DURING CONSTRUCTION.

LEGEND:

- SITE BOUNDARY
- BAL-29 - 9m SEPARATION DISTANCE FROM BOUNDARY (NOTE 4)
- BAL-12.5 (10K/m2) - 21.8m SEPARATION DISTANCE FROM BOUNDARY (NOTE 5 & NOTE 6)
- BESS FACILITY PERIMETER FENCE
- SUBSTATION PERIMETER FENCE
- OVERHEAD LINE EASEMENT
- TEMPORARY LAYDOWN AREA BOUNDARY
- WATER CONTAINMENT POND SAFETY BARRIER (NOTE 7)

OVERALL SITE GENERAL ARRANGEMENT

SCALE: 1:500

0 10 20 30 40 50m

SCALE BAR 1:500

PRELIMINARY

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
C1	ISSUED FOR REVIEW	15/11/2024	MOC	JS	MN				
C	ISSUED FOR REVIEW	09/10/2024	MOC	JS	MN				
B	ISSUED FOR REVIEW	23/08/2024	JS	JS	MN				
A	ISSUED FOR REVIEW	09/08/2024	JS	JS	MN				

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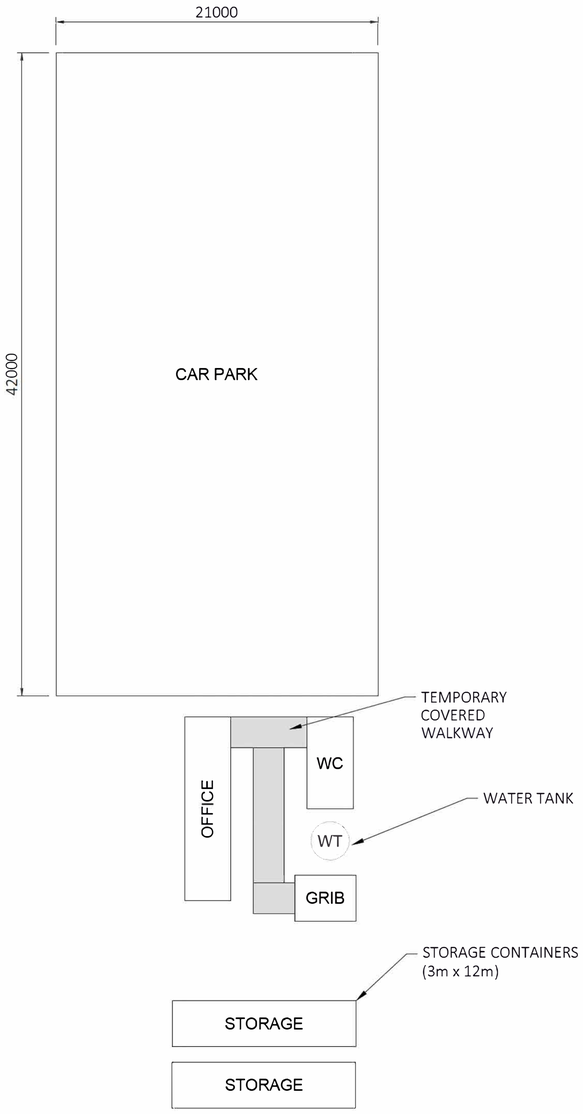
MERREDIN BIG BATTERY
132/33kV SUBSTATION AND BESS
OVERALL SITE
GENERAL ARRANGEMENT

NOT FOR CONSTRUCTION

Drawing Status: *PRELIMINARY*
Drawing N°: J25-0323-EL-GNA-003
Size: A1
Scale: NTS
Rev N°: C1

NOTES:

1. REFER TO DRAWING J25-0323-EL-GNA-001 FOR THE 132/33kV SUBSTATION GENERAL ARRANGEMENT.
2. REFER TO DRAWING J25-0323-EL-GNA-002 FOR THE BESS GENERAL ARRANGEMENT.
3. ALL SHOWN EQUIPMENT AND ROAD LOCATIONS ARE PRELIMINARY, AND ARE SUBJECT TO CHANGE.



CONTRUCTION COMPOUND & FACILITIES

SCALE: 1:200

0 4000 8000 12000 16000 20000 mm

SCALE BAR 1:200

PRELIMINARY

Rev	Revision Details	DATE	DRN	DES	ENG CHK	REG ENG	REG No	Drawing No.	Reference Title
A1	ISSUED FOR REVIEW	15/11/2024	MOC	JS	MN				

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MERREDIN BIG BATTERY
132/33kV SUBSTATION AND BESS
CONSTRUCTION COMPOUND & FACILITIES LAYOUT

NOT FOR CONSTRUCTION

Drawing Status: *PRELIMINARY*

Drawing N°: J25-0323-EL-LAY-008

Size: A1 | Scale: NTS | Rev N°: A1

Attachment 3 – WAPC email confirmation

Kayleigh Bodycote

From: Kayleigh Bodycote
Sent: Wednesday, 25 September 2024 1:45 PM
To: Regional Central Planning
Cc: Gary James
Subject: RE: Decision Letter for WAPC Application 200246

Thanks so much, Cath

That's great, I'll let the client know.

Have a lovely week!

Kind Regards

Kayleigh Bodycote
Office Administrator
[redacted]
SCANLAN SURVEYS
LICENSED SURVEYORS

From: Regional Central Planning [redacted]
Sent: Wednesday, 25 September 2024 1:40 PM
To: Kayleigh Bodycote [redacted]
Cc: Gary James [redacted]
Subject: RE: Decision Letter for WAPC Application 200246

OFFICIAL

Hi Kayleigh

Yes, this is fine – sorry if that advice didn't get to you.

The confirmation is on file for when the DP is lodged.

Cheers
Cath

Cath Meaghan
Planning Director | Land Use Planning
Department of Planning, Lands and Heritage
[redacted]

Department of Planning, Lands and Heritage



Now it's easier to leave feedback on projects that may affect you. Visit haveyoursay.dplh.wa.gov.au today.

The Department of Planning, Lands and Heritage acknowledges Aboriginal people as the traditional custodians of Western Australia. We pay our respects to the Ancestors and Elders, both past and present, and the ongoing connection between people, land, waters and community. We acknowledge those who continue to share knowledge, their traditions and culture to support our journey for reconciliatio In particular, we recognise land and cultural heritage as places that hold great significance for Aboriginal people.
Learn more about our Reconciliation Action Plan.

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From: Kayleigh Bodycote [redacted]>
Sent: Wednesday, 25 Septemb er 2024 12:10 PM
To: Regional Central Planning <[redacted]>
Subject: FW: Decision Letter for WAPC Application 200246

OFFICIAL

Hi there

Just forwarding the below as I sent Gary an email this morning and received an out of office reply.

He may have already sent it on last week, however the client has followed up with us so I though I would follow up just in case 😊

Please do not hesitate to contact me if you have any questions.

Kind Regards

Kayleigh Bodycote
Office Administrator
[redacted]
SCANLAN SURVEYS
LICENSED SURVEYORS

From: Kayleigh Bodycote
Sent: Thursday, 19 September 2024 11:26 AM
To: Gary James <[redacted]>
Subject: RE: Decision Letter for WAPC Application 200246

Hi Gary

I hope you are well.

Our client has asked if the WAPC could confirm that the attached amendment will be ok to address at lodgement (1C) stage?

Kind Regards

Kayleigh Bodycote
Office Administrator
[redacted]
SCANLAN SURVEYS
LICENSED SURVEYORS

From: Gary James <[redacted]>
Sent: Friday, 6 September 2024 2:09 PM
To: Kayleigh Bodycote [redacted]>
Subject: RE: Decision Letter for WAPC Application 200246

OFFICIAL

Hi Kayleigh

I have been advised that a change to the access leg boundary to allow truck movements should be fine to be addressed at the deposited plan stage.

If you want certainty, you can submit a plan before that for us to comment on.

Kind regards

Gary James
Senior Planning Officer | Land Use Planning
Department of Planning, Lands and Heritage
[redacted]



The Department acknowledges the Aboriginal people of Western Australia as the traditional custodians of this land, and we pay our respects to their Elders, past and present.

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From: Kayleigh Bodycote <[redacted]>
Sent: Thursday, September 5, 2024 12:09 PM

To: Gary James <[redacted]>
Subject: RE: Decision Letter for WAPC Application 200246

OFFICIAL

Thanks so much, Gary

Have a lovely afternoon!

Kind Regards

Kayleigh Bodycote
Office Administrator
[redacted]
SCANLAN SURVEYS
LICENSED SURVEYORS

From: Gary James <[redacted]>
Sent: Thursday, 5 September 2024 11:08 AM
To: Kayleigh Bodycote <[redacted]>
Subject: RE: Decision Letter for WAPC Application 200246

OFFICIAL

Hi Kayleigh

I have forwarded your request to the officers who approve the DPs.

Will let you know what they say about your request.

Cheers

Gary James
Senior Planning Officer | Land Use Planning
Department of Planning, Lands and Heritage
[redacted]



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From: Kayleigh Bodycote <[redacted]>
Sent: Thursday, September 5, 2024 10:22 AM
To: Gary James <[redacted]>
Subject: FW: Decision Letter for WAPC Application 200246

Good morning, Gary

I hope you are well.

The developers of this property would like to make a minor amendment to the plan as shown in pink on the attachment BPER00-1.pdf

Preliminary calculations estimate the amount of land to be approximately 3% of the lot size. Could you please advise if we need to submit an amended plan now, or it this can be amended and justification provided when lodged at the 1C stage?

The developer has requested attachment BPER00-1.pdf be kept confidential.

Please do not hesitate to contact me if you need any further information.

Kind Regards

Kayleigh Bodycote
Office Administrator
[redacted]
SCANLAN SURVEYS
LICENSED SURVEYORS

From: Subdivision Application <[redacted]>
Sent: Tuesday, 6 August 2024 4:49 PM
To: Kayleigh Bodycote <[redacted]>
Cc: Kayleigh Bodycote <[redacted]>
Subject: Decision Letter for WAPC Application 200246

Dear Kayleigh

Please be advised that WAPC Application 200246 has been determined. The decision letter is attached.

Kind regards

[redacted]

Ms Sam Boucher
WAPC Secretary

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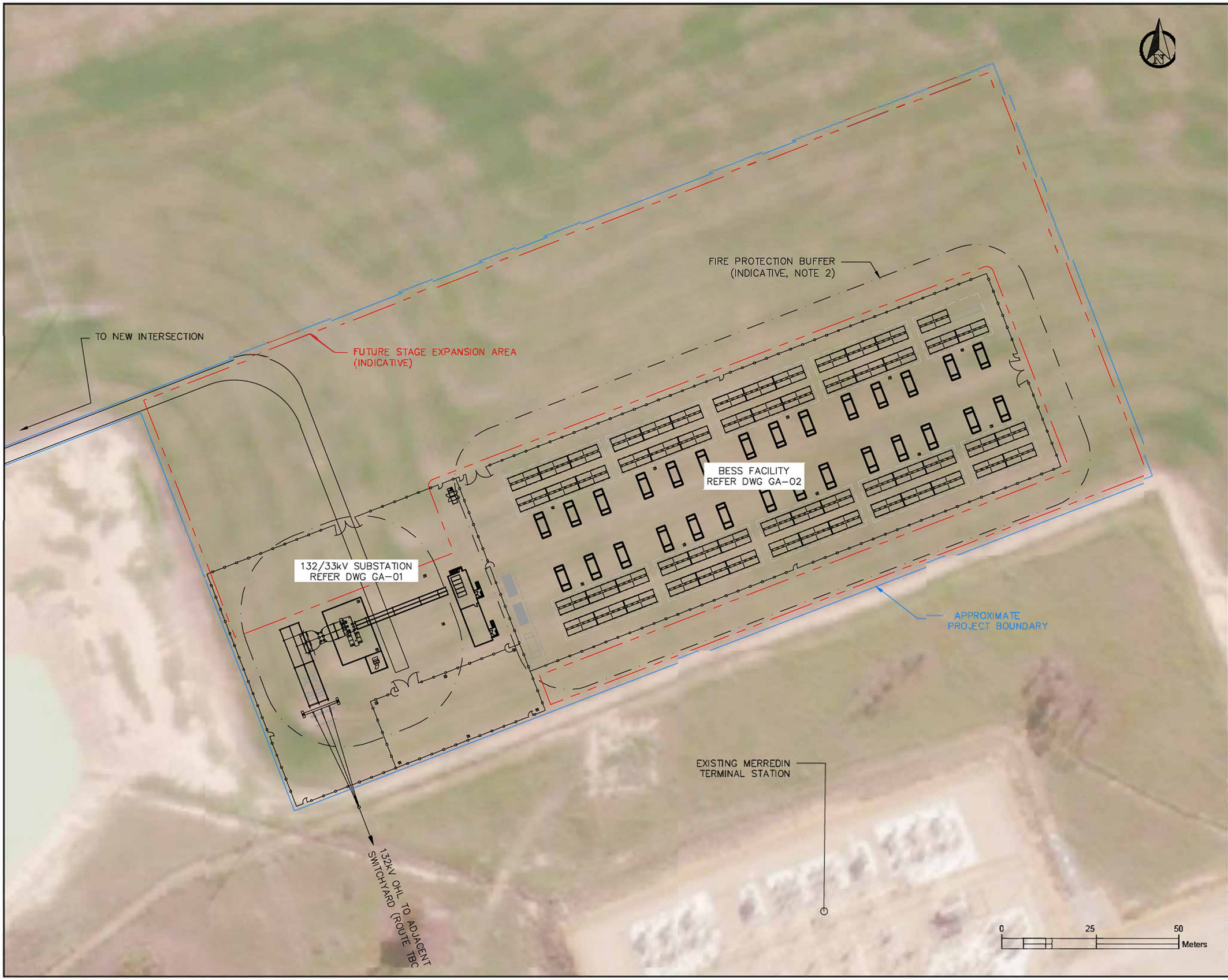
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NOTES:

1. CONCEPT ONLY, SUBJECT TO CHANGE DURING DETAILED DESIGN.
2. PLANT & EQUIPMENT DIMENSIONS INDICATIVE, PROJECT AREA MAY EXPAND. SETBACKS AND OVERALL FOOTPRINT TO BE ADJUSTED WITHIN PROJECT BOUNDARY FOLLOWING DETAILED FIRE STUDY.
3. CAR PARKING, EARTHWORKS, INTERSECTION UPGRADES, DRAINAGE, EARTHING, PITS, CULVERTS, SPARE PARTS STORAGE AND TEMP CONSTRUCTION COMPOUND NOT SHOWN.
4. FIRE WATER ASSUMED CO-LOCATED WITH EXISTING SOLAR FARM.

REV:	DESCRIPTION:	BY:	DATE:
A	FIRST DRAWN (CONCEPT)	ABC	19.10.23

STATUS: NOT FOR CONSTRUCTION

BRIGHT ENERGY

NOMAD ENERGY

PROJECT: MERREDIN BESS

TITLE: OVERALL PROJECT GENERAL ARRANGEMENT PLAN

SCALE AT A3:	DRAWN:	CHECKED:	APPROVED:
1:1000	ABC	-	-

PROJECT NO:	DRAWING NO:	REVISION:
NMD01	MBB-GA-00	A

12.3 Application for Subdivision (WAPC No 201013) Lot 25266 Goldfields Road Merredin

Development Services

Responsible Officer:	Peter Zenni, EMDS
Author:	As above
Legislation:	*Planning and Development Act 2005* *Shire of Merredin Local Planning Scheme No.6*
File Reference:	A5002
Disclosure of Interest:	Nil
Attachments:	Attachment 12.3A – WAPC Referral Documentation.

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider that it advises the Western Australian Planning Commission (WAPC) that it has no objection to the proposed subdivision of Lot 25266 Goldfields Road, Merredin (WAPC Application No: 201013) resulting in the creation of two new Lots, proposed Lot 1 (6.53ha) and proposed Lot 2 (603.07ha).

Background

An application for subdivision of land located approximately 6 kilometres northeast of the Merredin townsite, has been lodged with the WAPC for approval. The WAPC is seeking comments from Council prior to issuing a determination on the application.

The proposed subdivision will subdivide existing Lot 25266 Goldfields Road, Merredin into 2 new Lots. Proposed Lot 1 (6.53ha) which will contain existing farmhouse and associated structures (Homestead Lot) and proposed Lot 2 (603.07ha) which will contain the balance of the rural land.

Comment

Planning Considerations

The land in question is zoned General Farming (Rural) under the Shire of Merredin Local Planning Scheme No.6 (the Scheme).

The WAPC Development Control Policy 3.4 – Subdivision of Rural Land as well as provisions of the Scheme highlight the need to maintain the viability and rural character of the land in question.

With respect to the creation of a homestead Lot, Development Control Policy 3.4 – Subdivision of Rural Land, states as follows;

The creation of homestead lots is intended to allow primary producers to continue to occupy their dwelling when they cease to farm, and provide settlement opportunities in areas where land fragmentation is limited and unlikely to increase. Homestead lots are to be created in a manner that is consistent with the rural character of the landscape of a locality. Homestead lots may be facilitated through boundary rationalisation or the creation of a new lot.

Homestead lots may therefore be created to enable an approved existing house on a rural lot to continue to be occupied provided that;

a) The land is in the DC 3.4 Homestead lot policy area;

b) The homestead lot has an area between one and four hectares, or up to 20 hectares to respond to the landform and include features such as existing outbuildings, services or water courses;

c) There is an adequate water supply for domestic land management and fire management purposes;

d) The dwelling is connected to a reticulated electricity supply or an acceptable alternative demonstrated;

e) The homestead lot has access to a constructed public road;

f) The homestead lot contains an existing residence that can achieve an appropriate buffer from adjoining rural land uses;

g) a homestead lot has not been excised from the farm in the past;

h) the balance lot is suitable for the continuation of the rural land use, and generally consistent with the prevailing lot sizes, where it can be shown that this is consistent with the current farming practices at the property; and

i) the dwelling on a homestead lot must be of a habitable standard and may be required to be certified as habitable by the local government.

In this case, given the Lot sizes in question, their location and existing infrastructure on the Lots, it is believed that the proposed subdivision meets the required criteria in that the viability of the rural land is not jeopardised and at the same time the creation of the homestead Lot will not generate any undue additional need for government and community services.

Bush Fire Management

WAPC State Planning Policy 3.7 - Planning in Bushfire Prone Areas states that in cases of an application for a subdivision in a bush fire prone area where the Bushfire Attack Level (BAL) is identified as higher than BAL-12.5, a bushfire management plan is required.

DFES bush fire prone area mapping clearly shows that the existing farmhouse is several hundred meters away from the affected area. In addition, as the proposed subdivision will not result in the intensification of development, provisions of WAPC State Planning Policy 3.7 - Planning in Bushfire Prone Areas, do not apply in this case.

Road Access

Lot 25266 Goldfields Road, Merredin currently has road access from Goldfields Road. Following the proposed subdivision, both Lots 1 and 2 will have potential road access from Goldfields Road.

Policy Implications

Compliance with WAPC Development Control Policy 3.4 – Subdivision of Rural Land.

Statutory Implications

Compliance with the *Planning and Development Act 2005*.

Compliance with the Shire of Merredin Local Planning Scheme No.6.

Strategic Implications

Ø Strategic Community Plan

Theme:	5. Places and Spaces
Service Area Objective:	5.4 Town Planning & Building Control 5.4.2 The Shire has current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	5. Places and Spaces
Priorities:	Nil
Objectives:	5.4 Town Planning & Building Control The Shire has a current local planning scheme and associated strategy which is flexible and able to suitably guide future residential and industrial growth.

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

Subdivisional processes are statute-based requirements subject to approval of the WAPC with comments from various stakeholders including the relevant local government authority. Risks associated with the Shire not opposing the proposed subdivision are considered to be Low (3), which is determined by a likelihood of Rare (1) and a consequence of Moderate (3) of adverse events associated with the proposed development taking place. This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr McKenzie**

83515

That Council ADVISES the Western Australian Planning Commission (WAPC) that it has no objection to the proposed subdivision of Lot 25266 Goldfields Road, Merredin (WAPC Application No: 201013) resulting in the creation of two new lots, proposed Lot 1 (6.53ha) and proposed Lot 2 (603.07ha) Goldfields Road, Merredin, as identified in Attachment 12.3A, subject to;

1. **the proposed boundaries not encroaching upon any existing structures or onsite effluent disposal facilities, and;**
2. **all new lots being connected to a constructed road via crossovers to the satisfaction of the Shire of Merredin.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

OFFICIAL

Western Australian Planning Commission

Our Ref : 201013
Previous Ref :
Your Ref : Lot 25266 Goldfields Rd, Merredin
Enquiries : Melanie Young (6551 9099)

11 November 2024

Application No: 201013 - Lot 25266 Goldfields Rd, Merredin

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 90 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by 23 December 2024 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies. If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made or if you have no comments to offer.

Referral agencies are to use the Model Subdivision Conditions Schedule (1 January 2024) in providing a recommendation to the Commission. Non-standard conditions are discouraged, however, if a non-standard condition is recommended additional information will need to be provided to justify the condition. The condition will need to be assessed for consistency against the validity test for conditions. A copy of the Model Subdivision Conditions Schedule can be accessed: http://www.dplh.wa.gov.au

Please send responses via Planning Online Portal here: [redacted]

This proposal has also been referred to the following organisations for their comments:
Western Power, Water Corporation, Merredin, Shire of, Public Transport Authority, DBCA - Wheatbelt and LG Merredin, Shire of.

Yours faithfully

[redacted]

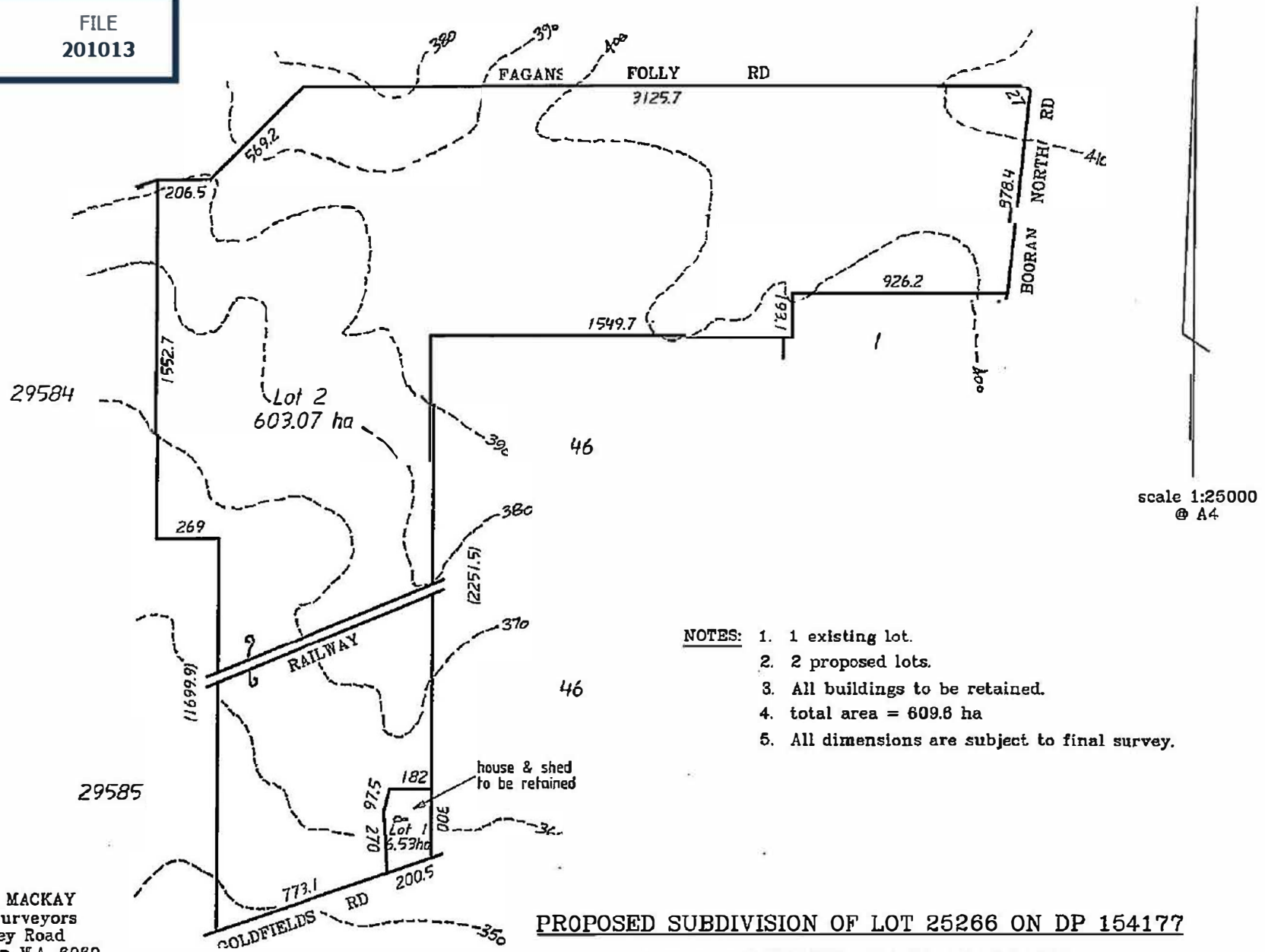
Ms Sam Boucher
WAPC Secretary

APPLICATION DETAILS

Application Type	Subdivision	***Application No***	201013
Applicant(s)	Wilson and Mackay Licensed Surveyors		
Owner(s)	[redacted]		

Locality	Lot 25266 Goldfields Rd, Merredin		
Lot No(s).	25266, 25266	***Purpose***	Subdivision
Location	Lot 25266 Goldfields Rd, Merredin,	***Local Gov. Zoning***	GENERAL FARMING, RAILWAY, PARKS AND RECREATION
Volume/Folio No.	2951/817, 2951/817	***Local Government***	Merredin, Shire of
Plan/Diagram No.	154177, 154177	***Tax Sheet***	
Centroid Coordinates			
Other Factors	PTA RAILWAY, BUSHFIRE PRONE AREA, REMNANT VEGETATION (NLWRA)		

DEPARTMENT OF PLANNING, LANDS AND HERITAGE	
DATE	FILE
07-Nov-2024	201013



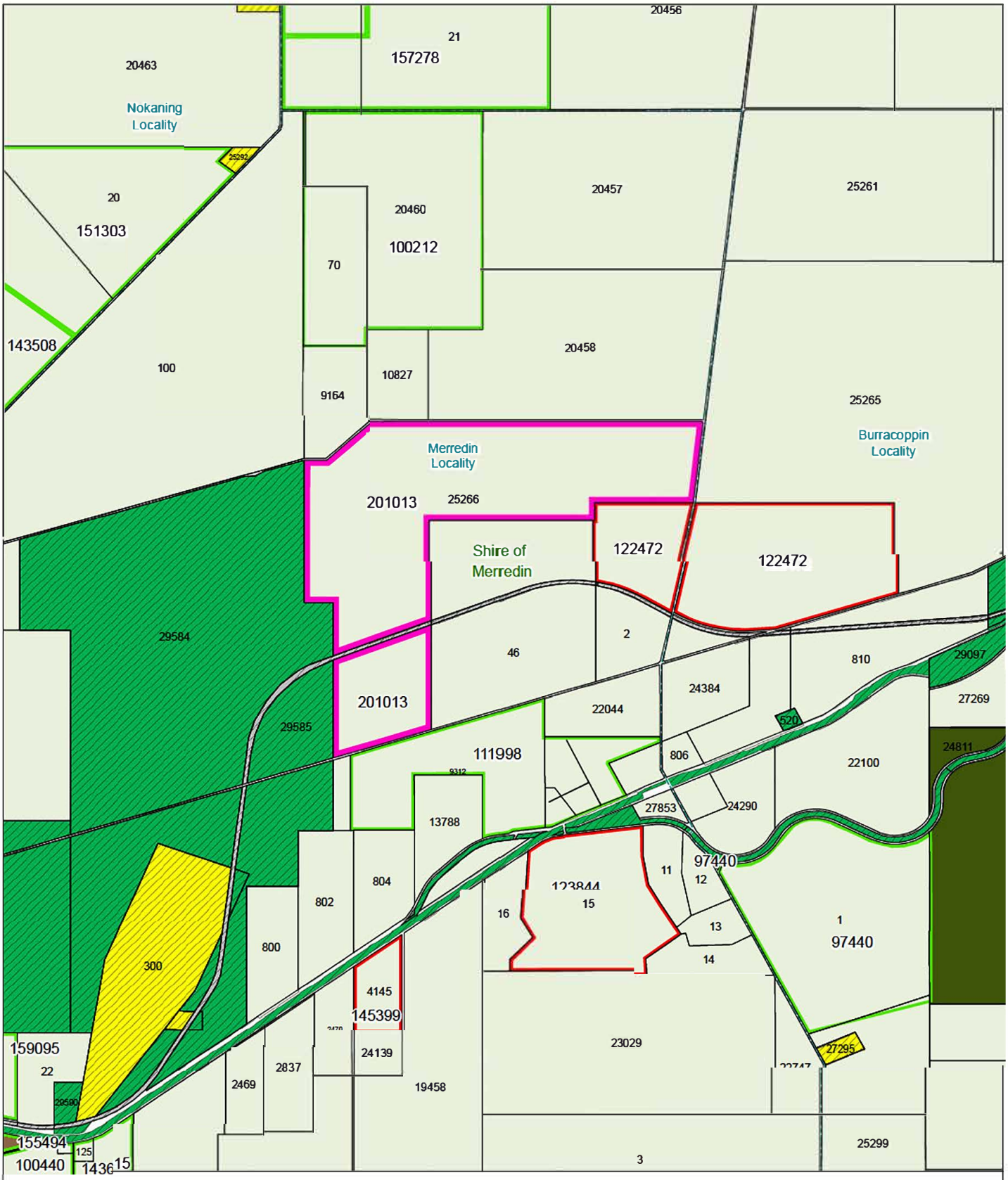
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NOTES:
1. 1 existing lot.
2. 2 proposed lots.
3. All buildings to be retained.
4. total area = 609.6 ha
5. All dimensions are subject to final survey.

WILSON & MACKAY
Licensed Surveyors
116 Copley Road
Upper Swan W.A. 6069
Mob. [redacted]

PROPOSED SUBDIVISION OF LOT 25266 ON DP 154177

16111 GOLDFIELDS ROAD, MERREDIN.



Location Plan for:
Subdivision Application

This data is to be used only for the processing of a Subdivision Application

Application Number: **201013**
Decision: Outstanding
Printed: 7/11/2024

Western Australian Planning Commission

Produced by Data Analytics,
Department of Planning, Lands and Heritage, Perth WA

Base information supplied by
Western Australian Land Information Authority SLIP 1180-2020-1

Application Status
- Approved
- Refused
- Outstanding

Existing LPS Zones and Reserves
- Conservation
- General farming
- No zone
- Parks and recreation
- Public purposes
- Public purposes : Drainage
- Public purposes : Public utility
- Railway
- Rural residential

Easements and Referrals
- Easements

Region Scheme Reserves

Localities & Local Government Boundaries
- Local government boundary
- Locality

N
0 370 740 1,110 1,480
metres

Western Australian Planning Commission

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE	FILE
07-Nov-2024	201013

Form 1A - Preliminary approval appl

Lodgement ID	2024-05857		
Date submitted	14/10/2024		
Submitted by	[redacted]		
Your reference	Lot 25266 Goldfields Rd, Merredin		
Location of subject property	Lot 25266 Goldfields Rd, Merredin		
Existing tenure	Freehold (Green Title)	**Application type**	Subdivision
Proposed tenure	Freehold (Green Title)		

Applicants

Applicant (1)

Is person the primary applicant?	Yes		
Is the applicant an organisation/company?	Yes	**Is the applicant a landowner?**	No
Organisation/company	Wilson and Mackay Licensed Surveyors	**ACN/ABN**	48 900 874 696
Name	[redacted]	**Position**	Licensed Surveyor
Email	[redacted]		
Phone number	[redacted]	**Additional phone no.**	N/A
Address	[redacted] Upper Swan 6069 Australia	**Additional phone no. type**	N/A

Certificate of Title details

Certificate of Title (1)

Volume	2951	**Folio**	817
Plan number	154177	**Lot number**	25266
Part lot?	No	**Location**	Lot 25266 Goldfields Rd, Merredin
Reserve number	N/A		
Address	16111 Goldfields Road Merredin	**Nearest road intersection**	N/A

Landowners

Have all registered proprietors (landowners) listed on the Certificate/s of Title provided consent?	Yes
Are any of the landowner's names different from that shown on the certificate of title?	No

Landowner (1)

Is the landowner an organisation/company?	No	**Landowner type**	Registered proprietor
Organisation/company	N/A	**ACN/ABN**	N/A

Name	[redacted]	**Position**	N/A
Email	[redacted]		
Phone number	[redacted]		
Address	[redacted], Greenfields 6210 Australia		
Consent to apply:			
Has this landowner provided consent to apply?		Yes	
Date of consent document	10/08/2024		

Additional consent to apply

Consent to apply checklist

Current copies of all records of title are attached	Yes
All registered proprietors (landowners) listed on the certificate/s of title have signed the application or an attached letter of consent. This includes landowners specified on a certificate of title for a leasehold lot	No
Consent to apply is given on behalf of landowners or tier 1 corporation	Yes
The application is by or on behalf of a prospective purchaser/s under contract of sale or offer and acceptance	No
Consent to apply is given by or on behalf of joint tenant survivors	No
Consent to apply is given by or on behalf of an executor of a deceased estate	No
This application includes land that is owned by or vested in or held by management order by a government agency or local government	No
This application includes Crown land	No

Summary of the Proposal

Existing tenure	Freehold (Green Title)	**Application type**	Subdivision
Proposed tenure	Freehold (Green Title)		
Local government where the subject land is located		Merredin, Shire of	
Additional local government/s where the subject land is located		N/A	
Have you submitted a related application?		No	
Lodgement ID of related application		N/A	
How is the application related?		N/A	
Land use and lots			
Current land use	Rural		
Total number of current lot/s subject of this application	1	**Number of proposed lot/s**	2

Proposed use/development:

Proposed zone (1)	Rural	**Zone lot size**	Over 25 HA
		Number of zone lots	1
Proposed zone (2)	Rural	**Zone lot size**	5 HA - 10 HA
		Number of zone lots	1

Reserved lots:			
Reserve lot type (N/A)	N/A	**Number of reserve lots**	N/A

Dwellings, outbuildings and structures			
Does the subject lot/s contain existing dwellings, outbuildings and/or structures?			Yes
Dwellings:			
Number of dwellings	1	**Specify details**	All to be retained
Details of partially retained/ removed dwellings	N/A		
Outbuildings:			
Number of outbuildings	1	**Specify details**	All to be retained
Details of partially retained/ removed outbuildings	N/A		
Other development:			
Specify details	N/A		
Amendment			
Type 1 (a) Addition of land from outside the parcel of a strata titles scheme to common property in the scheme (but not including temporary common property)			No
Type 1 (b) Conversion of a lot in a strata titles scheme to common property in the scheme			No
Type 2 Removal from the parcel of a strata titles scheme of land comprised of common property			No
Type 3 Consolidation of 2 or more lots in a strata titles scheme into 1 lot in the scheme (not affecting common property in the scheme)			No
Type 4 Subdivision that does not involve the alteration of the boundaries of the parcel and is not a type 1, type 2 or type 3 subdivision			No
Termination			
Strata company resolution in support of the termination proposal is available?			No
Has an outline termination proposal been prepared?			No
Survey-Strata or Leasehold (Survey-Strata)			
Is common property proposed?			No
Does the plan of subdivision show the indicative internal sewer and water connections to each lot?			No
Proposed leasehold scheme term			N/A
Is an option for postponement of the leasehold expiry scheme proposed?			No
What is the proposed postponement timeframe?			N/A
Strata or Leasehold (Strata)			
Is common property proposed?			No
Does this application relate to an approved development application?			No
Development application approval date/s	N/A	**Development application reference number/s**	N/A
Does this application relate to an approved building permit?			No
Building permit issue date/s	N/A	**Building permit reference number/s**	N/A
Is it proposed to create a vacant strata lot by registration of the plan?			No
Number of vacant strata lot/s	N/A		
Details of restrictions to be placed on any lots on the plan	N/A		

Leasehold scheme proposed timeframe	N/A
Is an option for postponement of the leasehold expiry scheme proposed?	No
Proposed postponement timeframe	N/A

Subdivision details

Transport impacts	
Are there 10 - 100 vehicle trips in the subdivision's peak hour?	No
Are there more than 100 vehicle trips in the subdivision's peak hour?	No
Access to/from, right-of-way or private road	
Access is to be provided from an existing right of way or private road?	No
Road and rail noise	
Is the proposal within the trigger distance of a strategic transport route as defined by State Planning Policy 5.4?	No
Contaminated sites	
Has the land ever been used for potentially contaminating activity?	No
Does the land contain any site or sites that have been classified under the Contaminated Sites Act 2003?	No
Does the land contain any site or sites that have been reported or are required to be reported under the Contaminated Sites Act 2003?	No
Information requirements liveable neighbourhoods	
Is this application to be assessed under the Liveable Neighbourhoods policy?	No
Acid sulfate soils	
Is the land located in an area where site characteristics or local knowledge lead you to form the view that there is a significant risk of disturbing acid sulfate soils at this location?	No
Bushfire prone areas	
Is all, or a section of the subdivision in a designated bushfire prone area?	No
Has a Bushfire Attack Level (BAL) Contour Map been prepared?	No
Does the BAL Contour Map indicate areas of the subject site as BAL-12.5 or above?	No
Has a Bushfire Management Plan (BMP) been prepared?	No
On-site sewerage disposal	
Is on-site sewage disposal proposed?	No
Is it proposed to create lots of 4ha or smaller?	No
Has a site and soil evaluation been provided?	No

Final Checklist

Subdivision plans are based on an accurate and up-to-date feature survey that includes existing ground levels relative to AHD or topography of the subject lot/s. A feature survey is not required for amalgamation approval	Yes
Relevant copies of the subdivision plans and supporting documentation or accompanying information are attached	Yes
The subdivision plan is capable of being reproduced in black and white format	Yes
The subdivision plan is drawn to a standard scale (ie 1:100, 1:200, 1:500, 1:1000) at A3 or A4	Yes
All dimensions on the subdivision plan are in metric standard	Yes
The north point is shown clearly on the subdivision plan	Yes
The subdivision plan shows all lots or the whole strata or community titles (land) scheme plan (whichever is applicable)	Yes
The subdivision plan shows all existing and proposed lot boundaries	Yes
The subdivision plan shows all existing and proposed lot dimensions (including lot areas)	Yes
The subdivision plan shows the lot numbers and boundaries of all adjoining lots	Yes

Is a battleaxe lot/s proposed?	No
The subdivision plan shows the width and length of the access leg, the area of the access leg and the total area of the lot	No
The subdivision plan shows the name/s of existing road/s	Yes
Is a new road/s proposed to be created?	No
The subdivision plan shows the width of proposed road/s	No
Is the land vacant?	No
The subdivision plan shows all buildings and/or improvements, including driveways and crossovers (including setbacks) which are to be retained, or removed	No
Does the land contain features such as watercourses, wetlands, significant vegetation, flood plains and dams?	No
The subdivision plan shows features such as watercourses, wetlands, significant vegetation, flood plains and dams?	No
The subdivision plan shows all electrical, sewer and water infrastructure. For on-site sewage disposal, the indicative disposal areas for wastewater distribution are to be shown	Yes
Additional information required in the case of applications for residential infill subdivision within existing residential zoned areas	No

Estimated Fee & Payment Details

Estimated fee payable	[redacted]		
Number of proposed lots	2	**Number of reserved lots**	0
Payer details			
Would you like to nominate that the invoice is sent to another party for payment?			No
Payer name	[redacted]	**Organisation/company**	Wilson and Mackay Licensed Surveyors
Phone number	[redacted]	**Email**	[redacted]
Postal address	[redacted]	**City/Town/Suburb**	Upper Swan
Postcode	6069		
Submit application			
Are the payer's details correct?			Yes
Have you checked the Summary of the Proposal and acknowledged all items?			Yes

Attachments

Document type	Document
Certificate of Title	[redacted].pdf
Export PDF - Lodged application	20241014 2024-05857 16111 Goldfields Road, Merredin - Form 1A.pdf
Landowners Consent	Form 1A Consent.pdf
Other (please specify)	[redacted] Form 1A.pdf
Subdivision plan	[redacted] Goldfields Rd Sub proposal.pdf
Tax Invoice	Tax Invoice - INV0003061 - 20241017.pdf
Tax Invoice - Receipt	Tax Invoice Receipt - INV0003061 - 20241107.pdf

WAPC contact information

Infoline	1800 626 477	Planning Online	https://planningonline.dplh.wa.gov.au
Web address	www.dplh.wa.gov.au	Email	corporate@wapc.wa.gov.au
Perth	**Albany**	**Bunbury**	**Mandurah**
140 William Street Perth, 6000	178 Stirling Terrace PO Box 1108	Sixth Floor Bunbury Tower 61 Victoria Street	Level 1 - Suite 94 16 Dolphin Drive

Locked Bag 2506 Perth, 6001	Albany 6331	Bunbury 6230	Mandurah 6210
(08) 6551 9000	(08) 9892 7333	(08) 9791 0577	(08) 9586 4680

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT



13. Officer's Reports – Engineering Services

Nil

14. Officer's Reports – Corporate and Community Services

14.1 Statement of Financial Activity – November 2024

Corporate Services	
Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.1A – Statement of Financial Activity Attachment 14.1B – Detailed Statements Attachment 14.1C – Capital Works Progress Attachment 14.1D – Investment Report

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider and receive the Statements of Financial Activity and Investment Report for the month of November 2024, and be advised of associated financial matters, including consideration of proposed budget amendments.

Background

The Statement of Financial Activity, Detailed Statements, Capital Works Progress and Investment Report are attached for Council's information.

Comment

Statement of Financial Activity

Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires the Shire of Merredin (the Shire) to prepare a monthly statement of financial activity for consideration by Council within 2 months after the end of the month of the report. These reports are included at Attachments 14.1A to D inclusive.

It should be noted that fixed asset reconciliations are delayed annually until the sign off of the Annual Financial Statement by the Office of the Auditor General.

Budget Amendments

Upon entry of the amendments authorised at the November Ordinary Council Meeting, it was discovered that three cells in the Budget Review 1 document presented to Council had formula errors that meant proposed amendments were not shown. These amendments were included in the functions area of the document, contributing to the overall balanced budget that was presented. As these items were not specified to Council in the Budget Review 1 document, the Administration would like to highlight these to Council prior to amending in the Shire's finance system. All three changes were to income accounts and are outlined below.

GL/Job	Description	Current Budget	Variation Amount	Revised Budget
3050221	ANIMAL – Animal Registration Fees	$5,000	($1,000)	$4,000
3120120	ROADC – TRANSWA Footpath Funding Mun	$0	$12,500	$12,500
3120201	ROADC – Road Contribution Income	$80,000	$50,000	$130,000

Further to the above, an error has been identified with the entry of the Financials Assistance Grants income payment split. The General funding income was allocated to roads, with the roads funding income allocated to the general account. As all funds are being utilised in the general funding of Shire operations, this change is recommended purely to ensure accurate receipting.

GL/Job	Description	Current Budget	Variation Amount	Revised Budget
3030210	GEN PUR – Financial Assistance Grant - General	$100,076	$196,842	$296,918
3030211	GEN PUR – Financial Assistance Grant - Roads	$296,918	($196,842)	$100,076

Finally, extra funds required for works to the Water Tower were omitted from Budget Review 1, due to a decision being made just prior to the Budget Review being presented to Council. An extra $50,000 is required to cover works necessary to rectify extra cracking that has been identified and to cover the cost to paint the existing logos, pending Heritage Council approval.

During Budget Review 1 the income from the SAN – Other Income (Landfill fees and charges) was significantly reduced due to the income to 31 October being much lower than anticipated for that time of the financial year. Since the Budget Review it was discovered that invoicing for the new financial year had not yet been completed due to several periods of staff absence. All invoicing has now been completed to date and roughly $38,000 worth of income will be received. As there is still more than half of the financial year remaining, it is safe to assume that revenue in this account will reach $55,000, which will offset the funds required for the Water Tower extra works.

GL/Job	Description	Current Budget	Variation Amount	Revised Budget
3100135	SAN – Other Income	$5,000	$50,000	$55,000

NEW – PC041C	Water Tower - SoM	$0	$50,000	$50,000

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Authorisation of expenditure - the *Local Government Act 1995* Part 6 Division 4 s6.8 (1) requires the local government not to incur expenditure from its Municipal Fund for an additional purpose except where the expenditure:

(b) Is authorised in advance by resolution*

"Additional purpose" means a purpose for which no expenditure estimate is included in the local government's annual budget.

*requires an absolute majority of Council.

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

The Statement of Financial Activity is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and

management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established at 10% or $10,000 whichever is greater, for operating and capital, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations) 1996* regulation 5, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly, and monthly checks to ensure that the integrity of the data provided is reasonably assured.

There is a compliance risk associated with this Item as the Shire would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

In regard to the proposed budget amendments, the suggested amendments relating to the formula errors have already been accounted for in the current $67 surplus.

The changes relating to extra expenditure on the water tower have been covered by a significant increase to the landfill income account. These offset, and therefore have no effect on the bottom line.

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Billing**

That Council:

1. **RECEIVE the Statements of Financial Activity and Investment Report for the period ending 30 November 2024 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996; and**
2. **APPROVES amendments to the Shire of Merredin 2023/24 Annual Budget as per the following table, pursuant to section 6.8(1(b)) of the Local Government Act 1995:**

83516

GL/Job	Description	Current Budget	Variation Amount	Revised Budget
3050221	ANIMAL – Animal Registration Fees	$5,000	($1,000)	$4,000
3120120	ROADC – TRANSWA Footpath Funding Mun	$0	$12,500	$12,500
3120201	ROADC – Road Contribution Income	$80,000	$50,000	$130,000
3030210	GEN PUR – Financial Assistance Grant - General	$100,076	$196,842	$296,918
3030211	GEN PUR – Financial Assistance Grant - Roads	$296,918	($196,842)	$100,076
3100135	SAN – Other Income	$5,000	$50,000	$55,000
NEW – PC041C	Water Tower - SoM	$0	$50,000	$50,000

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

SHIRE OF MERREDIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 November 2024

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity		2
Statement of Financial Position		3
Note 1	Basis of Preparation	4
Note 2	Net Current Assets Information	5
Note 3	Explanation of Material Variances	6

SHIRE OF MERREDIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 NOVEMBER 2024

	Note	Adopted Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	V
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		5,563,500	2,318,125	**5,564,734**	3,246,609	140.05%	▲
Grants, subsidies and contributions		1,016,994	454,888	**509,433**	54,545	11.99%	▲
Fees and charges		(149,200)	(62,140)	**879,647**	941,787	1515.59%	▲
Interest revenue		389,100	162,125	**217,528**	55,403	34.17%	▲
Other revenue		92,650	20,975	**168,212**	147,237	701.96%	▲
Profit on asset disposals		165,000	68,750	**329,293**	260,543	378.97%	▲
		7,078,044	**2,962,723**	**7,668,847**	**4,706,124**	158.84%	
Expenditure from operating activities							
Employee costs		(4,814,565)	(2,116,900)	**(1,723,777)**	393,123	18.57%	▲
Materials and contracts		(4,000,059)	(1,696,439)	**(1,305,008)**	391,431	23.07%	▲
Utility charges		(506,520)	(211,030)	**(190,817)**	20,213	9.58%	▲
Depreciation		(5,278,850)	(2,204,097)	**0**	2,204,097	100.00%	▲
Finance costs		(76,980)	(32,075)	**(40,133)**	(8,058)	(25.12%)	▼
Insurance		(296,480)	(123,560)	**0**	123,560	100.00%	▲
Other expenditure		(310,850)	(94,485)	**(68,369)**	26,116	27.64%	▲
Loss on asset disposals		(10,650)	(4,440)	**0**	4,440	100.00%	▲
		(15,294,954)	**(6,483,026)**	**(3,328,104)**	**3,154,922**	48.66%	
Non cash amounts excluded from operating activities	2(c)	5,124,500	2,139,787	**(329,293)**	(2,469,080)	(115.39%)	▼
Amount attributable to operating activities		**(3,092,410)**	**(1,380,516)**	**4,011,450**	**5,391,966**	390.58%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		7,997,200	2,938,210	**1,586,730**	(1,351,480)	(46.00%)	▼
Proceeds from disposal of assets		484,950	325,000	**329,293**	4,293	1.32%	
Proceeds from financial assets at amortised cost - self supporting loans		38,700	19,102	**19,102**	0	0.00%	
		8,520,850	**3,282,312**	**1,935,125**	**(1,347,187)**	(41.04%)	
Outflows from investing activities							
Payments for property, plant and equipment		(1,682,950)	(701,230)	**(520,153)**	181,077	25.82%	▲
Payments for construction of infrastructure		(9,585,950)	(4,864,070)	**(4,377,013)**	487,057	10.01%	▲
		(11,268,900)	**(5,565,300)**	**(4,897,166)**	**668,134**	12.01%	
Amount attributable to investing activities		**(2,748,050)**	**(2,282,988)**	**(2,962,041)**	**(679,053)**	(29.74%)	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves		550,950	0	**0**	0	0.00%	
		550,950	**0**	**0**	**0**	0.00%	
Outflows from financing activities							
Repayment of borrowings		(225,000)	(110,974)	**(110,974)**	0	0.00%	
Transfer to reserves		(280,020)	0	**(111,382)**	(111,382)	0.00%	▼
		(505,020)	**(110,974)**	**(222,356)**	**(111,382)**	(100.37%)	
Amount attributable to financing activities		**45,930**	**(110,974)**	**(222,356)**	**(111,382)**	(100.37%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	4,870,115	4,870,115	**4,929,959**	59,844	1.23%	
Amount attributable to operating activities		(3,092,410)	(1,380,516)	**4,011,450**	5,391,966	390.58%	▲
Amount attributable to investing activities		(2,748,050)	(2,282,988)	**(2,962,041)**	(679,053)	(29.74%)	▼
Amount attributable to financing activities		45,930	(110,974)	**(222,356)**	(111,382)	(100.37%)	▼
Surplus or deficit after imposition of general rates		**(924,415)**	**1,095,637**	**5,757,012**	**4,661,375**	425.45%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position .
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MERREDIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 NOVEMBER 2024

	Actual 30 June 2024	Actual as at 30 November 2024
	$	$
CURRENT ASSETS		
Cash and cash equivalents	14,087,178	11,141,102
Trade and other receivables	1,733,891	2,961,343
Other financial assets	38,676	19,574
Inventories	19,816	37,885
Other assets	40,831	5,625
TOTAL CURRENT ASSETS	15,920,392	14,165,529
NON-CURRENT ASSETS		
Trade and other receivables	121,222	121,222
Other financial assets	296,735	296,735
Inventories	184,000	184,000
Property, plant and equipment	29,758,402	30,278,554
Infrastructure	212,028,955	216,405,967
TOTAL NON-CURRENT ASSETS	242,389,314	247,286,478
TOTAL ASSETS	258,309,706	261,452,007
CURRENT LIABILITIES		
Trade and other payables	3,560,684	886,589
Other liabilities	591,316	591,216
Borrowings	224,230	113,256
Employee related provisions	516,573	516,573
TOTAL CURRENT LIABILITIES	4,892,803	2,107,634
NON-CURRENT LIABILITIES		
Borrowings	1,645,758	1,645,758
Employee related provisions	69,271	69,271
TOTAL NON-CURRENT LIABILITIES	1,715,029	1,715,029
TOTAL LIABILITIES	6,607,832	3,822,663
NET ASSETS	**251,701,874**	257,629,344
EQUITY		
Retained surplus	60,146,826	65,962,917
Reserve accounts	6,669,075	6,780,457
Revaluation surplus	185,055,318	185,055,318
TOTAL EQUITY	**251,871,219**	**257,798,692**

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2024	Actual as at 30 June 2024	Actual as at 30 November 2024
Current assets		$	$	$
Cash and cash equivalents		14,087,175	14,087,178	11,141,102
Trade and other receivables		1,142,769	1,733,891	2,961,343
Other financial assets			38,676	19,574
Inventories		(12,591)	19,816	37,885
Other assets		328,085	40,831	5,625
		15,545,438	15,920,392	14,165,529
Less: current liabilities				
Trade and other payables		(2,522,248)	(3,560,684)	(886,589)
Other liabilities		(484,439)	(591,316)	(591,216)
Lease liabilities - Contract Liabilities		(18,492)	0	0
Borrowings		(225,000)	(224,230)	(113,256)
		(3,821,764)	(4,892,803)	(2,107,634)
Net current assets		11,723,674	11,027,589	12,057,895
Less: Total adjustments to net current assets	2(b)	(6,853,559)	(6,097,630)	(6,300,882)
Closing funding surplus / (deficit)		**4,870,115**	**4,929,959**	**5,757,013**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(7,078,559)	(6,669,075)	(6,780,457)
Less: Financial assets at amortised cost - self supporting loans			(38,676)	(19,574)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of borrowings		225,000	224,230	113,256
- Current portion of employee benefit provisions held in reserve			385,891	385,893
Total adjustments to net current assets	2(a)	**(6,853,559)**	**(6,097,630)**	**(6,300,882)**

(c) Non-cash amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2025	YTD Budget Estimates 30 November 2024	YTD Actual 30 November 2024
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	(165,000)	(68,750)	(329,293)
Add: Loss on asset disposals	10,650	4,440	0
Add: Depreciation	5,278,850	2,204,097	0
Total non-cash amounts excluded from operating activities	**5,124,500**	**2,139,787**	**(329,293)**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

AASB 101.10(e) **SHIRE OF MERREDIN**
AASB 101.51 **NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**
AASB 101.112 **FOR THE PERIOD ENDED 30 NOVEMBER 2024**

FM Reg 34 (2)(b) ## 3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2024-25 year is $10,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions	**54,545**	**11.99%**	▲
Financial Assistance grant received		Timing	
Fees and charges	**941,787**	**1515.59%**	▲
New fees and charges rates implemented following budget adoption.		Timing	
Other revenue	**147,237**	**701.96%**	▲
Unbudgeted sale of scrap metal from Refuse Site resulted in a favourable variance.		Timing	
Profit on asset disposals	**260,543**	**378.97%**	▲
Proceeds received for sale of land on Crooks Rd and Wattle St		Timing	
Expenditure from operating activities			
Employee costs	**393,123**	**18.57%**	▲
Organisational vacancies have contributed to a reduction in employee costs.		Timing	
Depreciation	**2,204,097**	**100.00%**	▲
July-Nov depreciation still to be processed.		Timing	
Insurance	**123,560**	**100.00%**	▲
First payment of insurance was paid in June 2024. Yet to be recognised in 2024-25.		Timing	
Non cash amounts excluded from operating activities	**(2,469,080)**	**(115.39%)**	▼
Disposal of land to CBH has occurred, but Depreciation is yet to be calculated.		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	**(1,351,480)**	**(46.00%)**	▼
Road Grants yet to be received		Timing	
Outflows from investing activities			
Payments for property, plant and equipment	**181,077**	**25.82%**	▲
Still to make payment for plant.		Timing	
Payments for construction of infrastructure	**487,057**	**10.01%**	▲
Payments made to creditors for near completion of projects.		Timing	
Surplus or deficit at the start of the financial year	**0**	**0.00%**	

SHIRE OF MERREDIN

SUPPLEMENTARY INFORMATION

TABLE OF CONTENTS

1	Key Information	2
2	Key Information - Graphical	3
3	Cash and Financial Assets	4
4	Reserve Accounts	5
5	Capital Acquisitions	6
6	Disposal Of Assets	8
7	Receivables	9
8	Other Current Assets	10
9	Payables	11
10	Borrowings	12
11	Other Current Liabilities	13
12	Grants, Subsidies and Contributions	14
13	Capital Grants, Subsidies and Contributions	15
14	Budget Amendments	16

BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF MERREDIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 NOVEMBER 2024

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	$4.87 M	$4.87 M	$4.93 M	$0.06 M
Closing	($0.92 M)	$1.10 M	$5.76 M	$4.66 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$11.14 M	% of total
Unrestricted Cash	$4.36 M	39.1%
Restricted Cash	$6.78 M	60.9%

Refer to 3 - Cash and Financial Assets

Payables

	$0.89 M	% Outstanding
Trade Payables	$0.38 M	
0 to 30 Days		85.6%
Over 30 Days		14.4%
Over 90 Days		0.1%

Refer to 9 - Payables

Receivables

	$1.14 M	% Collected
Rates Receivable	$1.82 M	70.4%
Trade Receivable	$1.14 M	% Outstanding
Over 30 Days		40.3%
Over 90 Days		28.8%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($3.09 M)	($1.38 M)	$4.01 M	$5.39 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$5.56 M	% Variance
YTD Budget	$2.32 M	140.1%

Grants and Contributions

YTD Actual	$0.51 M	% Variance
YTD Budget	$0.45 M	12.0%

Refer to 12 - Grants and Contributions

Fees and Charges

YTD Actual	$0.88 M	% Variance
YTD Budget	($0.06 M)	(1515.6%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($2.75 M)	($2.28 M)	($2.96 M)	($0.68 M)

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.33 M	%
Adopted Budget	$0.48 M	(32.1%)

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$4.38 M	% Spent
Adopted Budget	$9.59 M	(54.3%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$1.59 M	% Received
Adopted Budget	$8.00 M	(80.2%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$0.05 M	($0.11 M)	($0.22 M)	($0.11 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($0.11 M)
Interest expense	($0.04 M)
Principal due	$1.76 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$6.78 M
Net Movement	$0.11 M

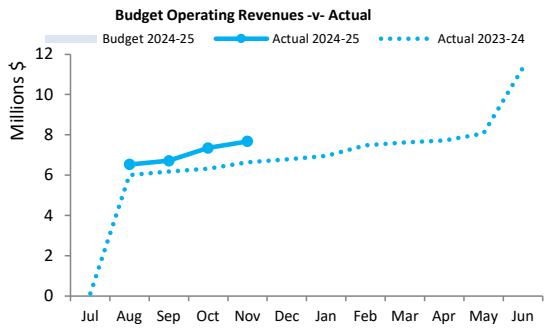
Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

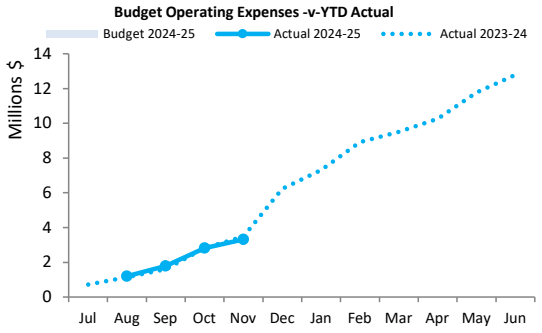
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

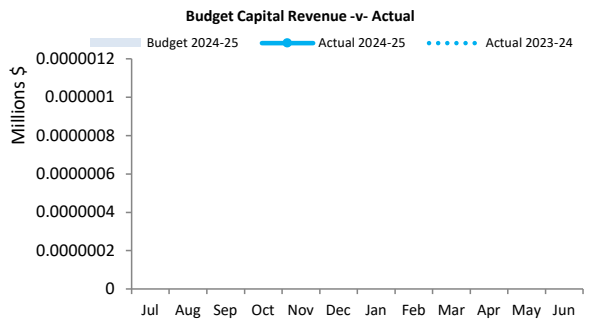


OPERATING EXPENSES

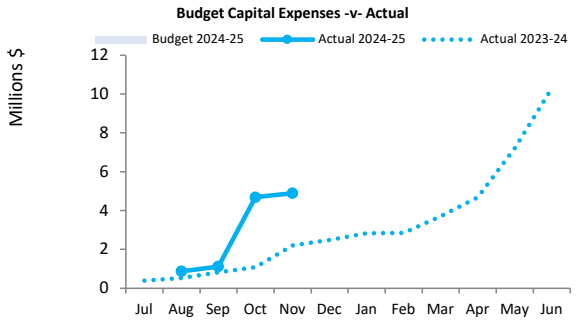


INVESTING ACTIVITIES

CAPITAL REVENUE

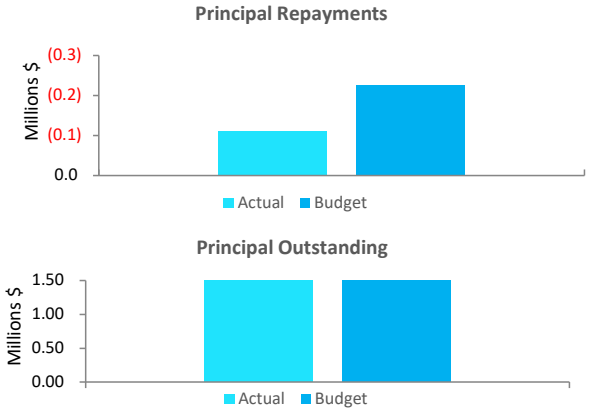


CAPITAL EXPENSES

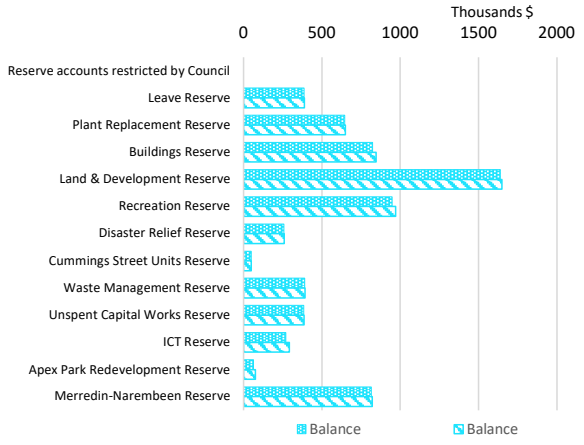


FINANCING ACTIVITIES

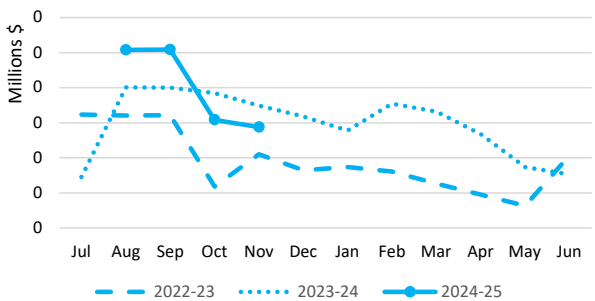
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		$	$	$	$			
Municipal Bank Account		2,889,343		2,889,343				
Petty Cash - Admin		950		950				
Float - MRCLC		3,100		3,100				
Municipal Investment Account		1,467,252		1,467,252				
Total		**4,360,645**	**6,780,457**	**11,141,102**	**0**			
Comprising								
Cash and cash equivalents		4,360,645	6,780,457	11,141,102	0			
		4,360,645	**6,780,457**	**11,141,102**	**0**			

KEY INFORMATION

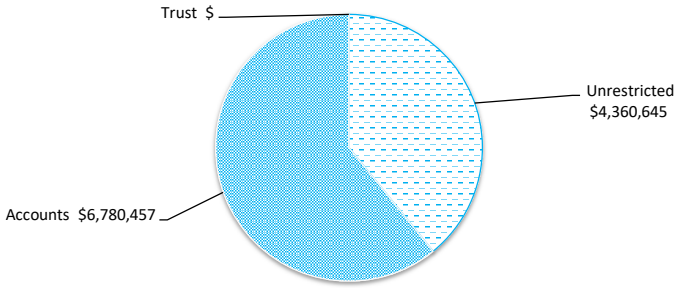
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



4 RESERVE ACCOUNTS

	Budget				Actual			
Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Leave Reserve	385,891	10,900		396,791	385,891	2,498	0	388,389
Plant Replacement Reserve	556,813	15,740		572,553	645,713	3,904	0	649,617
Buildings Reserve	1,078,682	30,480	(107,800)	1,001,362	823,385	22,736	0	846,121
Land & Development Reserve	1,638,173	46,280		1,684,453	1,638,173	10,603	0	1,648,776
Recreation Reserve	948,352	26,800	(250,000)	725,152	948,352	22,755	0	971,107
Disaster Relief Reserve	257,405	7,280		264,685	257,405	1,666	0	259,071
Cummings Street Units Reserve	48,036	1,360		49,396	48,036	793	0	48,829
Waste Management Reserve	389,985	11,020		401,005	389,985	2,524	0	392,509
Unspent Capital Works Reserve	383,660	10,840		394,500	383,660	2,483	0	386,143
ICT Reserve	268,810	7,600		276,410	268,810	23,934	0	292,744
Apex Park Redevelopment Reserve	311,600	8,800	(78,700)	241,700	63,802	12,219	0	76,021
Merredin-Narembeen Reserve	811,152	102,920	(114,450)	799,622	815,863	5,266	0	821,129
	7,078,559	**280,020**	**(550,950)**	**6,807,629**	**6,669,075**	**111,382**	**0**	**6,780,457**

5 CAPITAL ACQUISITIONS

Capital acquisitions		Adopted Budget	YTD Budget	YTD Actual	YTD Variance
		$	$	$	$
Buildings - non-specialised	514	25,000	10,415	16,020	5,605
Buildings - specialised	512	882,450	367,690	57,644	(310,046)
Furniture and equipment	520	25,000	10,415	0	(10,415)
Plant and equipment	530	750,500	312,710	446,489	133,779
Acquisition of property, plant and equipment		**1,682,950**	**701,230**	**520,153**	**(181,077)**
Infrastructure - Roads	540	6,418,200	2,925,090	2,013,747	(911,343)
Infrastructure - Footpaths	560	102,000	42,500	0	(42,500)
Infrastructure - Parks & Gardens	570	2,834,100	1,799,960	2,292,917	492,957
Infrastructure - Other	590	231,650	96,520	70,350	(26,170)
Acquisition of infrastructure		**9,585,950**	**4,864,070**	**4,377,013**	**(487,057)**
Total of PPE and Infrastructure.		**11,268,900**	**5,565,300**	**4,897,166**	**(668,134)**
Total capital acquisitions		**11,268,900**	**5,565,300**	**4,897,166**	**(668,134)**
Capital Acquisitions Funded By:					
Capital grants and contributions		7,997,200	2,938,210	1,586,730	(1,351,480)
Other (disposals & C/Fwd)		484,950	325,000	329,293	4,293
Reserve accounts					
Buildings Reserve		(107,800)		0	0
Recreation Reserve		(250,000)		0	0
Apex Park Redevelopment Reserve		(78,700)		0	0
Merredin-Narembeen Reserve		(114,450)		0	0
Contribution - operations		3,337,700	2,302,090	0	(2,302,090)
Capital funding total		**11,268,900**	**5,565,300**	**1,916,023**	**(3,649,277)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

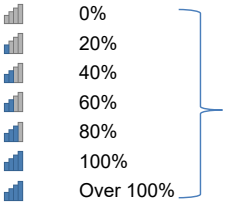
Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators

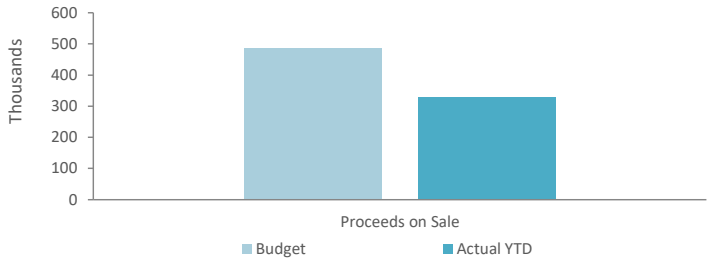


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

			Adopted			
		Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
4090210	BC042	OTH HOUSE - Building (Capital)	25,000	10,415	16,020.00	5,605.00
4100110	LC041	Merredin Landfill - Tip Shop	9,200	3,835	9,185.00	5,350.00
4100130	LC022	SAN - Plant & Equipment (Capital)	39,500	16,460	39,499.96	23,039.96
4090210	BC006	Women's Rest Centre Building - Building (Capital)	7,000	2,915	-	(2,915.00)
4090210	BC020	Swimming Pool (Capital)	35,000	14,585	3,950.00	(10,635.00)
4100310	BC085	REC - Other Rec Facilities Building (Capital)	556,000	231,665	-	(231,665.00)
4110320		REC - Other Rec Facilities Plant & Equipment (Capital)	15,000	6,250	-	(6,250.00)
4110370	PC001	REC - Infrastructure Parks & Gardens (Capital)	0	0	416.12	416.12
4110370	PC001A	REC - Infrastructure Parks & Gardens (Capital)	369,100	307,585	340,557.84	32,972.84
4110370	PC001C	REC - Infrastructure Parks & Gardens (Capital)	201,700	168,085	200,351.76	32,266.76
4110370	PC001D	REC - Infrastructure Parks & Gardens (Capital)	86,600	72,165	118,864.68	46,699.68
4110370	PC036	REC - Infrastructure Parks & Gardens (Capital)	14,000	5,835	1,200.00	(4,635.00)
4110370	PC007A	REC - Infrastructure Parks & Gardens (Capital)	248,100	206,750	248,071.09	41,321.09
4110370	PC007B	REC - Infrastructure Parks & Gardens (Capital)	580,300	483,585	575,632.52	92,047.52
4110370	PC007C	REC - Infrastructure Parks & Gardens (Capital)	767,800	319,915	665,275.49	345,360.49
4110370	PC041	REC - Infrastructure Parks & Gardens (Capital)	0	0	-	-
4110510	BC004	LIBRARY - Library Building (Capital)	95,000	39,585	-	(39,585.00)
4110610	HC041	HERITAGE - Building (Capital)	33,750	14,065	32,205.64	18,140.64
4110710	BC002	OTH CUL - Building (Capital)	106,500	44,375	-	(44,375.00)
4120110		ROADC - Building (Capital)	7,000	2,915	6,168.70	3,253.70
4120141	RC239A	Merredin-Narembeen Road (Capital)	223,200	92,995	151,703.80	58,708.80
4120141	RC239C	Merredin-Narembeen Road (Capital)	12,600	5,255	10,888.27	5,633.27
4120141	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.35	335,500	139,795	333,699.40	193,904.40
4120141	RC239F	Merredin-Narembeen Road (Capital) 16.81 - 18.41	63,500	26,460	60,925.00	34,465.00
4120141	RC239I	Merredin-Narembeen Road (Capital) 19.54 - 19.80	22,200	9,250	10,974.01	1,724.01
4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery	500,000	237,500	480,000.00	242,500.00

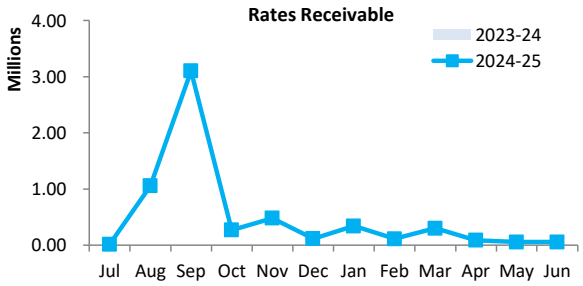
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Buildings								
	Sale of Lot 502 Gabo	235,000	325,000	90,000	0		325,000	325,000	0
	Sale of Lots 18 & 19 Wattle Street - Hines Hill			0	0		4,293	4,293	0
	Plant and equipment								
493	2018 Nissan Navara D23 King Cab 4x2 (Ranger)	0	14,950	14,950	0			0	0
343	Roller - 2011 BOMAG BW25RH ROAD ROLLER Disposal (OVER DUE)	0	40,000	40,000	0			0	0
150	Tandem Axle Fuel Trailer - 1TQZ598	0	4,000	4,000	0			0	0
44	2022 Toyota Prado - OMD	43,190	58,000	14,810	0			0	0
174	2022 Toyota Hilux SR-5 4x4 Dual Cab (MP)	40,760	42,000	1,240	0			0	0
278	805 Squirrel Self Propelled Elevating Platform	9,700	1,000	0	(8,700)			0	0
		328,650	**484,950**	**165,000**	**(8,700)**	**0**	**329,293**	**329,293**	**0**



7 RECEIVABLES

Rates receivable	30 Jun 2024	30 Nov 2024
	$	$
Opening arrears previous year		602,485
Levied this year		5,564,734
Less - collections to date	602,485	(4,343,197)
Net rates collectable	**602,485**	**1,824,022**
% Collected	0.0%	70.4%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(3,849)	99,610	10,510	7,969	46,237	160,477
Percentage	(2.4%)	62.1%	6.5%	5.0%	28.8%	
Balance per trial balance						
Trade receivables						160,477
Other receivables						413,707
Other receivables - Provisions for Doutful Debts						(70,558)
Accrued Income						633,445
Total receivables general outstanding						**1,137,321**

Amounts shown above include GST (where applicable)

KEY INFORMATION

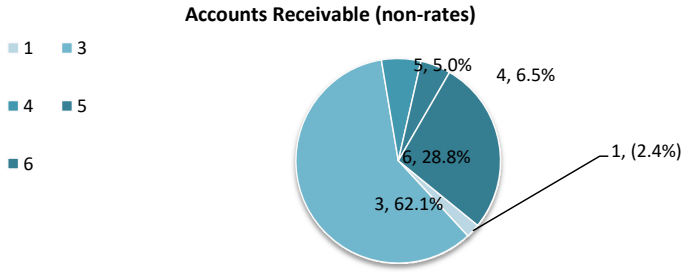
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 30 November 202
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	38,676		(19,102)	19,574
Inventory				
Fuel	19,816	18,069		37,885
Other assets				
Other assets - Payments In Advance	40,831		(35,206)	5,625
Total other current assets	**99,323**	**18,069**	**(54,308)**	**63,084**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

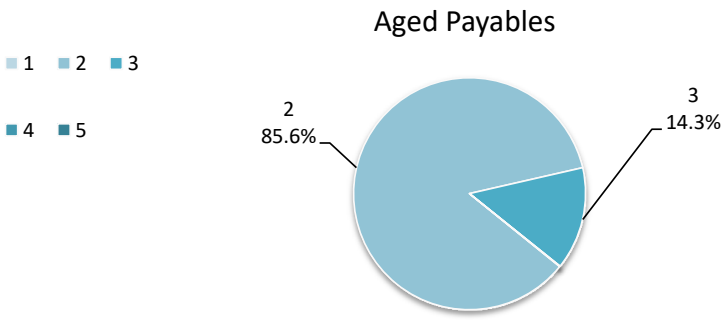
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	330,149	55,343	94	217	385,803
Percentage	0.0%	85.6%	14.3%	0.0%	0.1%	
Balance per trial balance						
Sundry creditors						375,794
Other payables						31,457
Accrued Expenses						(5,844)
Income in Advance						78,254
Payroll Creditors						(200)
PAYG						74
Other Expenses						407,286
Total payables general outstanding						**886,589**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Loan No.**	**1 July 2024**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	$	$	$	$	$	$	$	$
CEACA Contributions	217	200,066			(32,055)	(65,300)	168,011	134,766	(3,151)	(4,780)
CBD Development	219	1,480,000			(59,817)	(121,000)	1,420,183	1,359,000	(32,291)	(63,276)
Liquidity Loan - Interest							0	0		(80,000)
		1,680,066	0	0	(91,872)	(186,300)	1,588,194	1,493,766	(40,133)	(148,056)
Self supporting loans										
Merritville	215	189,922	0	0	(19,102)	(38,700)	170,820	151,222	0	(8,910)
		189,922	0	0	(19,102)	(38,700)	170,820	151,222	0	(8,910)
Total		**1,869,988**	**0**	**0**	**(110,974)**	**(225,000)**	**1,759,014**	**1,644,988**	**(40,133)**	**(156,966)**
Current borrowings		225,000					113,256			
Non-current borrowings		1,644,988					1,645,758			
		1,869,988					**1,759,014**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

KEY INFORMATION
The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 November 2024
		$	$	$	$	$
Other liabilities						
Contract liabilities		591,316	0			591,316
Bonds And Deposits Held In Muni		0	0		(100)	(100)
Total other liabilities		591,316	0	0	(100)	591,216
Employee Related Provisions						
Provision for annual leave		317,150	0			317,150
Provision for long service leave		199,423	0			199,423
Total Provisions		516,573	0	0	0	516,573
Total other current liabilities		**1,107,889**	**0**	**0**	**(100)**	**1,107,789**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue					
	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Nov 2024	Current Liability 30 Nov 2024	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Grants and subsidies											
Law, order, public safety				0						0	
ESL BFB - Operating Grant				0		62,500	26,040			0	39,152
ESL SES - Operating Grant				0		15,500	6,460			0	10,650
Education and welfare				0						0	
SENIORS - Reimbursements				0		10,800	4,500			0	4,691
WELFARE - Community Development Grants				0		10,500	4,090			0	5,545
Recreation and culture				0						0	
Library - Other Grants				0		200	85			0	59
HERITAGE - Grant				0		20,000	0			0	0
Transport				0						0	
ROADM - Street Lighting Subsidy				0		22,000	9,165			0	0
ROADM - Road Contribution Income				0		80,000	54,165			0	171,229
ROADM - Direct Road Grant (MRWA)				0		315,200	131,335			0	0
Economic services				0						0	
TOURISM - Reimbursements				0		11,000	4,585			0	2,023
TOURISM - Other Income Relating to Tourism & Area Promotion				0		45,000	24,265			0	19,954
Other property and services				0						0	
PWO - Other Reimbursements				0		100	40			0	0
				0						0	
	0	**0**	**0**	**0**	**0**	**592,800**	**454,888**	**0**	**0**	**0**	**509,433**
TOTALS	**0**	**0**	**0**	**0**	**0**	**592,800**	**454,888**	**0**	**0**	**0**	**509,433**

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue					
Provider	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Nov 2024	Current Liability 30 Nov 2024	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$	$
Capital grants and subsidies											
Non-operating grants and subsidies				0						0	
Law, order, public safety				0						0	
ESL BFB - Capital Grant				0		15,800	6,585			0	0
ESL SES - Capital Grant				0		6,100	2,540			0	0
Recreation and culture				0						0	
REC - Grants - Lotterywest				0		337,600	140,665			0	913,070
REC - Grants - LRCI				0		558,200	232,585			0	0
REC - Grants - BBRF				0		562,700	234,460			0	275,132
REC - Other Capital Contributions				0		574,100	239,210			0	0
Transport				0						0	
ROADC - Regional Road Group Grants (MRWA)				0		730,200	304,250			0	315,210
ROADC - Roads to Recovery Grant				0		933,000	0			0	0
ROADC - Wheatbelt Secondary Freight Network				0		1,462,800	609,500			0	83,318
ROADC - Heavy Vehicle Safety and Productivity Program				0		2,674,600	1,114,415			0	0
WATER - CWSP Grant 1				0		39,600	16,500			0	0
WATER - CWSP Grant 2				0		90,000	37,500			0	0
TOTALS	**0**	**0**	**0**	**0**	**0**	**7,984,700**	**2,938,210**	**0**	**0**	**0**	**1,586,730**

14 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						(924,415)
GL2100300 REC - Employee Costs	83439	Operating expenses			(20,000)	(944,415)
GL2110351 - REC - Sporting & Community Group C	43439	Operating expenses		20,000		(924,415)
				20,000	**(20,000)**	**0**

30/11/2024

SHIRE OF
MERREDIN
INNOVATING THE WHEATBELT

Income & Expenditure for the period ended

November 30 2024

Prog	SP	Type	COA	Job	Description	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Variance (%)
03	0301	2	2030112		RATES - Valuation Expenses	$15,000.00	-$2,000.00	$13,000.00	$5,415.00	$264.10	-95.12%
03	0301	2	2030114		RATES - Debt Collection Expenses	$60,000.00	-$10,000.00	$50,000.00	$20,835.00	$1,668.00	-91.99%
03	0301	2	2030118		RATES - Rates Write Off	$50,000.00	$0.00	$50,000.00	$12,500.00	$27.00	-99.78%
03	0301	2	2030185		RATES - Legal Expenses (not recoverable)	$3,000.00	$0.00	$3,000.00	$1,250.00	$0.00	-100.00%
03	0301	2	2030199		RATES - Administration Allocated	$52,000.00	$0.00	$52,000.00	$21,665.00	$15,600.04	-27.99%
Operating Expenditure Total						**$180,000.00**	**-$12,000.00**	**$168,000.00**	**$61,665.00**	**$17,559.14**	
03	0301	3	3030120		RATES - Instalment Admin Fee Received	-$34,000.00	-$3,400.00	-$37,400.00	-$15,585.00	-$37,845.18	142.83%
03	0301	3	3030121		RATES - Account Enquiry Charges	-$500.00	$0.00	-$500.00	-$210.00	$0.00	-100.00%
03	0301	3	3030122		RATES - Reimbursement of Debt Collection Costs	-$60,000.00	$10,000.00	-$50,000.00	-$20,835.00	$0.00	-100.00%
03	0301	3	3030130		RATES - Rates Levied - Synergy	-$5,478,753.00	-$1,247.00	-$5,480,000.00	-$2,283,335.00	-$5,481,160.66	140.05%
03	0301	3	3030140		RATES - Ex-Gratia Rates (CBH, etc.)	-$83,000.00	-$500.00	-$83,500.00	-$34,790.00	-$83,573.49	140.22%
03	0301	3	3030145		RATES - Penalty Interest Received	-$35,000.00	$0.00	-$35,000.00	-$14,585.00	-$18,469.86	26.64%
03	0301	3	3030147		RATES - Pensioner Deferred Interest Received	-$4,000.00	$0.00	-$4,000.00	-$1,665.00	$0.00	-100.00%
Operating Income Total						**-$5,695,253.00**	**$4,853.00**	**-$5,690,400.00**	**-$2,371,005.00**	**-$5,621,049.19**	
Rates Total						**-$5,515,253.00**	**-$7,147.00**	**-$5,522,400.00**	**-$2,309,340.00**	**-$5,603,490.05**	
03	0302	2	2030211		GEN PUR - Bank Fees & Charges	$500.00	$0.00	$500.00	$210.00	$30.30	-85.57%
03	0302	2	2030214		GEN PUR - Rounding	$0.00	$0.00	$0.00	$0.00	$0.05	
Operating Expenditure Total						**$500.00**	**$0.00**	**$500.00**	**$210.00**	**$30.35**	
03	0302	3	3030210		GEN PUR - Financial Assistance Grant - General	$0.00	-$100,076.00	-$100,076.00	-$50,038.00	-$148,459.00	196.69%
03	0302	3	3030211		GEN PUR - Financial Assistance Grant - Roads	$0.00	-$296,918.00	-$296,918.00	-$148,460.00	-$50,038.00	-66.30%
03	0302	3	3030220		GEN PUR - Charges - Photocopying / Faxing	$0.00	$0.00	$0.00	$0.00	-$0.18	
03	0302	3	3030245		GEN PUR - Interest Earned - Reserve Funds	-$200,000.00	-$40,000.00	-$240,000.00	-$100,000.00	-$111,381.93	11.38%
03	0302	3	3030246		GEN PUR - Interest Earned - Municipal Funds	-$80,000.00	-$10,000.00	-$90,000.00	-$37,500.00	-$67,120.73	78.99%
03	0302	3	3030291		Gain on FV Valuation of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$280,000.00**	**-$446,994.00**	**-$726,994.00**	**-$335,998.00**	**-$376,999.84**	
Other General Purpose Funding Total						**-$279,500.00**	**-$446,994.00**	**-$726,494.00**	**-$335,788.00**	**-$376,969.49**	
03	0303	4	4030381		INVEST - Transfer to Employee Entitlement Reserve	$10,900.00	-$8,400.00	$2,500.00	$2,499.00	$2,497.66	-0.05%
03	0303	4	4030383		INVEST - Transfer to Plant Replacement Reserve	$15,740.00	-$11,840.00	$3,900.00	$3,900.00	$3,904.43	0.11%
03	0303	4	4030384		INVEST - Transfer to Building Reserve	$30,480.00	$21,730.00	$52,210.00	$21,755.00	$22,735.89	4.51%
03	0303	4	4030385		INVEST - Transfer to Land and Development Reserve	$46,280.00	-$35,680.00	$10,600.00	$10,599.00	$10,603.00	0.04%
03	0303	4	4030386		INVEST - Transfer to ICT Reserve	$7,600.00	$176,900.00	$184,500.00	$76,875.00	$23,934.15	-68.87%
03	0303	4	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$7,280.00	-$5,680.00	$1,600.00	$1,599.00	$1,666.04	4.19%
03	0303	4	4030389		INVEST - Transfer to Cummings Street Units Reserve	$1,360.00	$0.00	$1,360.00	$565.00	$793.05	40.36%
03	0303	4	4030390		INVEST - Transfer to Waste Management Reserve	$11,020.00	-$8,520.00	$2,500.00	$2,499.00	$2,524.16	1.01%
03	0303	4	4030391		INVEST - Transfer to Unspent Grants Reserve	$10,840.00	-$8,440.00	$2,400.00	$2,400.00	$2,483.22	3.47%
03	0303	4	4030393		INVEST - Transfer to Recreation Facilities Reserve	$26,800.00	$25,430.00	$52,230.00	$21,765.00	$22,755.20	4.55%
03	0303	4	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$8,800.00	-$7,600.00	$1,200.00	$1,200.00	$12,219.05	918.25%
03	0303	4	4030395		INVEST - Transfer to Merredin-Narembeen Road	$102,900.00	$32,100.00	$135,000.00	$112,500.00	$5,266.08	-95.32%
Capital Expenditure Total						**$280,000.00**	**$170,000.00**	**$450,000.00**	**$258,156.00**	**$111,381.93**	

03	0303	5	5030383	INVEST - Transfer from Plant Replacement Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030384	INVEST - Transfer from Building Reserve	-$107,800.00	$71,800.00	-$36,000.00	$0.00	$0.00	
03	0303	5	5030386	INVEST - Transfer from ICT Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030389	INVEST - Transfer from Cummings Street Units Reserve	$0.00	-$7,000.00	-$7,000.00	$0.00	$0.00	
03	0303	5	5030390	INVEST - Transfer from Waste Management Reserve	$0.00	$0.00	$0.00	$0.00	$0.00	
03	0303	5	5030394	INVEST - Transfer from Apex Park Redevelopment Reserve	-$78,700.00	$13,720.00	-$64,980.00	$0.00	$0.00	
03	0303	5	5030395	INVEST - Transfer from Merredin/Narambeen Road Reser	-$114,450.00	-$23,450.00	-$137,900.00	$0.00	$0.00	
Capital Income Total					**-$300,950.00**	**$55,070.00**	**-$245,880.00**	**$0.00**	**$0.00**	
Reserve Transfers Total					**-$20,950.00**	**$225,070.00**	**$204,120.00**	**$258,156.00**	**$111,381.93**	
General Purpose Funding Total					**-$5,815,703.00**	**-$229,071.00**	**-$6,044,774.00**	**-$2,386,972.00**	**-$5,869,077.61**	
04	0401	2	2040104	MEMBERS - Training & Development	$25,000.00	$0.00	$25,000.00	$10,415.00	$4,149.14	-60.16%
04	0401	2	2040109	MEMBERS - Members Travel and Accommodation	$15,000.00	$0.00	$15,000.00	$6,250.00	$0.00	-100.00%
04	0401	2	2040111	MEMBERS - Mayors/Presidents Allowance	$14,200.00	$0.00	$14,200.00	$3,550.00	$2,792.22	-21.35%
04	0401	2	2040112	MEMBERS - Deputy Mayors/Presidents Allowance	$3,600.00	$0.00	$3,600.00	$900.00	$883.75	-1.81%
04	0401	2	2040113	MEMBERS - Members Sitting Fees	$68,000.00	$0.00	$68,000.00	$17,000.00	$16,990.00	-0.06%
04	0401	2	2040114	MEMBERS - Communications Allowance	$2,500.00	$0.00	$2,500.00	$1,040.00	$480.00	-53.85%
04	0401	2	2040116	MEMBERS - Election Expenses	$5,000.00	$0.00	$5,000.00	$2,085.00	$0.00	-100.00%
04	0401	2	2040129	MEMBERS - Donations to Community Groups	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0401	2	2040141	MEMBERS - Subscriptions & Publications	$65,000.00	$3,000.00	$68,000.00	$28,330.00	$66,807.88	135.82%
04	0401	2	2040186	MEMBERS - Expensed Minor Asset Purchases	$7,000.00	$0.00	$7,000.00	$2,915.00	$0.00	-100.00%
04	0401	2	2040187	MEMBERS - Other Expenses	$4,000.00	$0.00	$4,000.00	$1,665.00	$289.09	-82.64%
04	0401	2	2040188	MEMBERS - Chambers Operating Expenses	$800.00	$0.00	$800.00	$335.00	$0.00	-100.00%
04	0401	2	2040189	MEMBERS - Chambers Building Maintenance	$1,000.00	$0.00	$1,000.00	$415.00	$0.00	-100.00%
04	0401	2	2040190	MEMBERS - Minute Binding/Record keeping	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total					**$211,100.00**	**$3,000.00**	**$214,100.00**	**$74,900.00**	**$92,392.08**	
Members Of Council Total					**$211,100.00**	**$3,000.00**	**$214,100.00**	**$74,900.00**	**$92,392.08**	
04	0402	2	2040211	OTH GOV - Civic Functions, Refreshments & Receptions	$16,000.00	$0.00	$16,000.00	$6,670.00	$3,346.09	-49.83%
04	0402	2	2040215	OTH GOV - Printing and Stationery	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0402	2	2040223	OTH GOV - LGIS Risk Expenditure	$15,800.00	$0.00	$15,800.00	$6,585.00	$0.00	-100.00%
04	0402	2	2040251	OTH GOV - Consultancy - Strategic	$414,206.00	-$63,806.00	$350,400.00	$146,000.00	$1,280.00	-99.12%
04	0402	2	2040265	OTH GOV - Maintenance/Operations	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	
04	0402	2	2040286	OTH GOV - Expensed Minor Asset Purchases	$8,000.00	$0.00	$8,000.00	$3,335.00	$0.00	-100.00%
04	0402	2	2040287	OTH GOV - Other Expenses	$0.00	$250.00	$250.00	$0.00	$27.27	
04	0402	2	2040299	OTH GOV - Administration Allocated	$312,000.00	$0.00	$312,000.00	$130,000.00	$93,600.27	-28.00%
Operating Expenditure Total					**$766,006.00**	**-$58,556.00**	**$707,450.00**	**$292,590.00**	**$98,253.63**	
04	0402	3	3040220	OTH GOV - Fees & Charges	$0.00	$0.00	$0.00	$0.00	$0.00	
04	0402	3	3040235	OTH GOV - Other Income	-$15,000.00	$1,000.00	-$14,000.00	-$5,835.00	-$6,634.01	13.69%
Operating Income Total					**-$15,000.00**	**$1,000.00**	**-$14,000.00**	**-$5,835.00**	**-$6,634.01**	
Other Governance Total					**$766,006.00**	**-$58,556.00**	**$707,450.00**	**$292,590.00**	**$91,619.62**	
Governance Total					**$977,106.00**	**-$55,556.00**	**$921,550.00**	**$367,490.00**	**$184,011.70**	
05	0501	2	2050102	FIRE - Honorarium	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	
05	0501	2	2050120	FIRE - Communication Expenses	$500.00	$0.00	$500.00	$210.00	$69.06	-67.11%

05	0501	2	2050130		FIRE - Insurance Expenses	$1,650.00	$0.00	$1,650.00	$690.00	$0.00	-100.00%
05	0501	2	2050165		FIRE - Maintenance/Operations	$1,500.00	$0.00	$1,500.00	$625.00	$520.01	-16.80%
05	0501	2	2050185		FIRE - Legal Expenses	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
05	0501	2	2050187		FIRE - Other Expenditure						
05	0501	2	2050187	W0081	Fire Breaks	$9,735.00	$6,000.00	$15,735.00	$6,560.00	$15,029.66	129.11%
05	0501	2	2050187	W0082	Fire Fightings	$7,966.00	$5,999.00	$13,965.00	$5,820.00	$2,832.77	-51.33%
05	0501	2	2050189		FIRE - Building Maintenance						
05	0501	2	2050189	BM070	Bush Fire Sheds Hines Hill - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050189	BM071	Bush Fire Sheds Muntadgin - Building Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0501	2	2050192		FIRE - Depreciation	$11,200.00	$0.00	$11,200.00	$4,670.00	$0.00	-100.00%
05	0501	2	2050199		FIRE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$43,335.00	$31,200.09	-28.00%
Operating Expenditure Total						**$140,051.00**	**$11,999.00**	**$152,050.00**	**$62,745.00**	**$49,651.59**	
05	0501	3	3050135		FIRE - Other Income	-$4,000.00	$0.00	-$4,000.00	-$1,665.00	$0.00	-100.00%
Operating Income Total						**-$4,000.00**	**$0.00**	**-$4,000.00**	**-$1,665.00**	**$0.00**	
Fire Prevention Total						**$134,051.00**	**$11,999.00**	**$146,050.00**	**$60,870.00**	**$49,651.59**	
05	0502	2	2050200		ANIMAL - Employee Costs	$1,000.00	$0.00	$1,000.00	$415.00	$0.00	-100.00%
05	0502	2	2050210		ANIMAL - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0502	2	2050212		ANIMAL - Animal Destruction	$600.00	$0.00	$600.00	$250.00	$0.00	-100.00%
05	0502	2	2050216		ANIMAL - Contract Ranger Services	$120,000.00	$0.00	$120,000.00	$50,000.00	$60,776.75	21.55%
05	0502	2	2050220		ANIMAL - Communication Expenses	$500.00	$0.00	$500.00	$210.00	$103.59	-50.67%
05	0502	2	2050285		ANIMAL - Legal Expenses	$600.00	$0.00	$600.00	$250.00	$0.00	-100.00%
05	0502	2	2050286		ANIMAL - Expensed Minor Asset Purchases	$1,000.00	$0.00	$1,000.00	$415.00	$260.35	-37.27%
05	0502	2	2050287		ANIMAL - Other Expenditure	$2,200.00	$0.00	$2,200.00	$915.00	$426.58	-53.38%
05	0502	2	2050288		ANIMAL - Animal Pound Operations	$1,500.00	$0.00	$1,500.00	$625.00	$434.75	-30.44%
05	0502	2	2050289		ANIMAL - Animal Pound Maintenance	$600.00	$0.00	$600.00	$250.00	$53.05	-78.78%
05	0502	2	2050292		ANIMAL - Depreciation	$3,100.00	$0.00	$3,100.00	$1,290.00	$0.00	-100.00%
05	0502	2	2050299		ANIMAL - Administration Allocated	$104,000.00	$0.00	$104,000.00	$43,335.00	$31,200.09	-28.00%
Operating Expenditure Total						**$235,100.00**	**$0.00**	**$235,100.00**	**$97,955.00**	**$93,255.16**	
05	0502	3	3050220		ANIMAL - Pound Fees	-$1,600.00	$0.00	-$1,600.00	-$665.00	-$1,181.86	77.72%
05	0502	3	3050221		ANIMAL - Animal Registration Fees	-$5,000.00	$1,000.00	-$4,000.00	-$1,665.00	-$4,232.50	154.20%
05	0502	3	3050234		ANIMAL - Other Fees & Charges	-$100.00	$0.00	-$100.00	-$40.00	-$62.90	57.25%
05	0502	3	3050240		ANIMAL - Fines and Penalties	-$1,500.00	$0.00	-$1,500.00	-$625.00	-$1,202.60	92.42%
Operating Income Total						**-$8,200.00**	**$1,000.00**	**-$7,200.00**	**-$2,995.00**	**-$6,679.86**	
Animal Control Total						**$226,900.00**	**$1,000.00**	**$227,900.00**	**$94,960.00**	**$86,575.30**	
05	0503	2	2050300		OLOPS - Employee Costs	$54,050.00	$0.00	$54,050.00	$22,525.00	$19,360.77	-14.05%
05	0503	2	2050311		OLOPS - CCTV Maintenance	$5,000.00	$0.00	$5,000.00	$2,085.00	$0.00	-100.00%
05	0503	2	2050330		OLOPS - Insurance Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
05	0503	2	2050352		OLOPS - Consultants	$5,000.00	$0.00	$5,000.00	$2,085.00	$0.00	-100.00%
05	0503	2	2050392		OLOPS - Depreciation	$5,400.00	$0.00	$5,400.00	$2,250.00	$0.00	-100.00%
05	0503	2	2050399		OLOPS - Administration Allocated	$52,000.00	$0.00	$52,000.00	$21,665.00	$15,600.04	-27.99%
Operating Expenditure Total						**$121,450.00**	**$0.00**	**$121,450.00**	**$50,610.00**	**$34,960.81**	
05	0503	3	3050310		OLOPS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	

Operating Income Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Law, Order & Public Safety Total					**$121,450.00**	**$0.00**	**$121,450.00**	**$50,610.00**	**$34,960.81**	
05	0505	2	2050507	ESL BFB - Clothing & Accessories	$10,000.00	$1,900.00	$11,900.00	$4,960.00	$11,250.64	126.83%
05	0505	2	2050530	ESL BFB - Insurance Expenses	$26,000.00	$0.00	$26,000.00	$10,835.00	$0.00	-100.00%
05	0505	2	2050565	ESL BFB - Maintenance Plant & Equipment	$2,000.00	$5,700.00	$7,700.00	$3,210.00	$5,503.02	71.43%
05	0505	2	2050566	ESL BFB - Maintenance Vehicles/Trailers/Boats	$15,000.00	$25,000.00	$40,000.00	$16,665.00	$30,085.19	80.53%
05	0505	2	2050569	ESL BFB - Plant & Equipment $1,200 to $5,000 per item	$15,800.00	$0.00	$15,800.00	$6,585.00	$16,483.00	150.31%
05	0505	2	2050586	ESL BFB - Plant & Equipment < $1,200 per item	$2,750.00	$5,050.00	$7,800.00	$3,250.00	$1,579.20	-51.41%
05	0505	2	2050587	ESL BFB - Other Goods and Services	$2,000.00	$0.00	$2,000.00	$835.00	$740.01	-11.38%
05	0505	2	2050588	ESL BFB - Utilities, Rates & Taxes	$2,750.00	$0.00	$2,750.00	$1,150.00	$1,127.89	-1.92%
05	0505	2	2050589	ESL BFB - Maintenance Land & Buildings	$2,000.00	$0.00	$2,000.00	$835.00	$470.20	-43.69%
Operating Expenditure Total					**$78,300.00**	**$37,650.00**	**$115,950.00**	**$48,325.00**	**$67,239.15**	
05	0505	3	3050502	ESL BFB - Admin Fee/Commissions	-$4,000.00	$0.00	-$4,000.00	-$1,665.00	-$4,000.00	140.24%
05	0505	3	3050510	ESL BFB - Operating Grant	-$62,500.00	$0.00	-$62,500.00	-$26,040.00	-$39,152.00	50.35%
05	0505	3	3050515	ESL BFB - Capital Grant	-$15,800.00	$0.00	-$15,800.00	-$6,585.00	$0.00	-100.00%
Operating Income Total					**-$82,300.00**	**$0.00**	**-$82,300.00**	**-$34,290.00**	**-$43,152.00**	
05	0505	4	4050530	ESL BFB - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - Bush Fire Brigade Total					**-$4,000.00**	**$37,650.00**	**$33,650.00**	**$14,035.00**	**$24,087.15**	
05	0506	2	2050630	ESL SES - Insurances	$1,100.00	$0.00	$1,100.00	$460.00	$0.00	-100.00%
05	0506	2	2050665	ESL SES - Maintenance Plant & Equipment	$2,000.00	$0.00	$2,000.00	$835.00	$1,056.60	26.54%
05	0506	2	2050666	ESL SES - Maintenance Vehicles/Trailers/Boats	$2,500.00	$0.00	$2,500.00	$1,040.00	$2,185.80	110.17%
05	0506	2	2050669	ESL SES - Plant & Equipment $1,200 to $5,000 per item	$6,100.00	$0.00	$6,100.00	$2,540.00	$5,798.51	128.29%
05	0506	2	2050686	ESL SES - Plant & Equipment < $1,200 per item	$4,000.00	$0.00	$4,000.00	$1,665.00	$0.00	-100.00%
05	0506	2	2050687	ESL SES - Other Goods and Services	$2,700.00	$0.00	$2,700.00	$1,125.00	$347.84	-69.08%
05	0506	2	2050688	ESL SES - Utilities, Rates & Taxes	$3,200.00	$0.00	$3,200.00	$1,330.00	$1,163.60	-12.51%
05	0506	2	2050689	ESL SES - Maintenance Land & Buildings	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total					**$21,600.00**	**$0.00**	**$21,600.00**	**$8,995.00**	**$10,552.35**	
05	0506	3	3050610	ESL SES - Operating Grant	-$15,500.00	$0.00	-$15,500.00	-$6,460.00	-$10,649.50	64.85%
05	0506	3	3050615	ESL SES - Capital Grant	-$6,100.00	$0.00	-$6,100.00	-$2,540.00	$0.00	-100.00%
Operating Income Total					**-$21,600.00**	**$0.00**	**-$21,600.00**	**-$9,000.00**	**-$10,649.50**	
05	0506	4	4050630	ESL SES Plant & Equip (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total					**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Emergency Services Levy - State Emergency Service Total					**-$21,600.00**	**$0.00**	**-$21,600.00**	**-$9,005.00**	**-$97.15**	
Law, Order & Public Safety Total					**$458,801.00**	**$50,649.00**	**$537,150.00**	**$223,220.00**	**$195,177.70**	
07	0704	2	2070400	HEALTH - Employee Costs	$141,750.00	$2,000.00	$143,750.00	$59,895.00	$57,780.56	-3.53%
07	0704	2	2070410	HEALTH - Motor Vehicle Expenses	$16,000.00	$0.00	$16,000.00	$6,665.00	$4,811.44	-27.81%
07	0704	2	2070412	HEALTH - Analytical Expenses	$1,500.00	$0.00	$1,500.00	$625.00	$892.90	42.86%
07	0704	2	2070413	HEALTH - Control Expenses	$5,000.00	$0.00	$5,000.00	$2,080.00	$207.18	-90.04%
07	0704	2	2070485	HEALTH - Legal Expenses	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
07	0704	2	2070487	HEALTH - Other Expenses	$1,000.00	$0.00	$1,000.00	$415.00	$86.00	-79.28%
07	0704	2	2070492	HEALTH - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	

07	0704	2	2070499		HEALTH - Administration Allocated	$104,000.00	$0.00	$104,000.00	$43,335.00	$31,200.09	-28.00%
Operating Expenditure Total						**$271,250.00**	**$2,000.00**	**$273,250.00**	**$113,850.00**	**$94,978.17**	
07	0704	3	3070420		HEALTH - Health Regulatory Fees & Charges	-$2,000.00	$0.00	-$2,000.00	-$835.00	-$1,145.46	37.18%
07	0704	3	3070421		HEALTH - Health Regulatory Licenses	-$9,000.00	$0.00	-$9,000.00	-$3,750.00	-$7,581.70	102.18%
07	0704	3	3070422		HEALTH - Health Officer Services Charged Out	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$11,000.00**	**$0.00**	**-$11,000.00**	**-$4,585.00**	**-$8,727.16**	
Preventative Services - Inspection/Admin Total						**$260,250.00**	**$2,000.00**	**$262,250.00**	**$109,265.00**	**$86,251.01**	
07	0705	2	2070553		PEST - Pest Control Programs	$13,000.00	$0.00	$13,000.00	$5,415.00	$0.00	-100.00%
Operating Expenditure Total						**$13,000.00**	**$0.00**	**$13,000.00**	**$5,415.00**	**$0.00**	
Preventative Services - Pest Control Total						**$13,000.00**	**$0.00**	**$13,000.00**	**$5,415.00**	**$0.00**	
07	0706	2	2070687		PREV OTH - Other Expense	$500.00	$0.00	$500.00	$210.00	$0.00	-100.00%
Operating Expenditure Total						**$500.00**	**$0.00**	**$500.00**	**$210.00**	**$0.00**	
Preventative Services - Other Total						**$500.00**	**$0.00**	**$500.00**	**$210.00**	**$0.00**	
Health Total						**$262,750.00**	**$2,000.00**	**$264,750.00**	**$110,305.00**	**$86,251.01**	
08	0802	2	2080253		OTHER ED - Scholarships and Awards						
08	0802	2	2080253	W0120	Eric Hind Scholarship	$1,000.00	$0.00	$1,000.00	$415.00	$0.00	-100.00%
08	0802	2	2080253	W0121	Art Aquisition Award	$1,000.00	$0.00	$1,000.00	$415.00	$1,000.00	140.96%
08	0802	2	2080287		OTHER ED - Other Expenses						
08	0802	2	2080287	W0263	REED	$6,000.00	$0.00	$6,000.00	$2,500.00	$6,000.00	140.00%
08	0802	2	2080287	W0264	Merredin Chaplain (Merredin College)	$3,000.00	$0.00	$3,000.00	$1,250.00	$0.00	-100.00%
08	0802	2	2080290		OTHER ED - Donations to Community Groups	$40,000.00	$0.00	$40,000.00	$16,665.00	$8,730.00	-47.61%
08	0802	2	2080291		OTHER ED - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00	$0.00	
08	0802	2	2080292		OTHER ED - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$51,000.00**	**$0.00**	**$51,000.00**	**$21,245.00**	**$15,730.00**	
08	0802	4	4080210		OTHER ED - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Education Total						**$51,000.00**	**$0.00**	**$51,000.00**	**$21,245.00**	**$15,730.00**	
08	0804	2	2080470		SENIORS - Loan Interest Repayments					$7,842.12	
08	0804	2	2080470	LI215	Interest Loan 215	$8,910.00	$0.00	$8,910.00	$3,715.00	$0.00	-100.00%
08	0804	2	2080470	LI217	Interest Loan 217	$4,780.00	$0.00	$4,780.00	$1,990.00	$0.00	-100.00%
08	0804	2	2080492		SENIORS - Depreciation	$32,900.00	$0.00	$32,900.00	$13,710.00	$0.00	-100.00%
Operating Expenditure Total						**$46,590.00**	**$0.00**	**$46,590.00**	**$19,415.00**	**$7,842.12**	
08	0804	3	3080401		SENIORS - Reimbursements	-$10,800.00	$0.00	-$10,800.00	-$4,500.00	-$4,691.08	4.25%
Operating Income Total						**-$10,800.00**	**$0.00**	**-$10,800.00**	**-$4,500.00**	**-$4,691.08**	
08	0804	4	4080482		SENIORS - Loan Principal Repayments					$51,157.61	
08	0804	4	4080482	LP215	Principal Loan 215	$38,700.00	$0.00	$38,700.00	$16,125.00	$0.00	-100.00%
08	0804	4	4080482	LP217	Principal Loan 217	$65,300.00	$0.00	$65,300.00	$27,210.00	$0.00	-100.00%
Capital Expenditure Total						**$104,000.00**	**$0.00**	**$104,000.00**	**$43,335.00**	**$51,157.61**	
08	0804	5	5080458		SENIORS - Self Supporting Loan Principal Received	-$38,700.00	$0.00	-$38,700.00	-$12,900.00	-$19,102.29	48.08%
Capital Income Total						**-$38,700.00**	**$0.00**	**-$38,700.00**	**-$12,900.00**	**-$19,102.29**	
Aged & Disabled - Senior Citizens Centres Total						**$101,090.00**	**$0.00**	**$101,090.00**	**$45,350.00**	**$35,206.36**	
08	0807	2	2080712		WELFARE - Youth Events and Programs						

08	0807	2	2080712	W0140	Merredin Youth Activities	$1,800.00	$0.00	$1,800.00	$750.00	$0.00	-100.00%
08	0807	2	2080712	W0147	Naidoc Week	$3,000.00	$0.00	$3,000.00	$1,250.00	$0.00	-100.00%
08	0807	2	2080712	W0147A	Naidoc Week - Grant Funded	$2,500.00	$0.00	$2,500.00	$1,040.00	$0.00	-100.00%
08	0807	2	2080714		WELFARE - Community Services						
08	0807	2	2080714	CD101	Community Development Events	$8,700.00	$0.00	$8,700.00	$3,625.00	$3,664.88	1.10%
08	0807	2	2080714	CD103	Anzac Day	$2,100.00	$0.00	$2,100.00	$875.00	$0.00	-100.00%
08	0807	2	2080714	CD103A	Anzac Day - Grant Funded	$2,500.00	$0.00	$2,500.00	$1,040.00	$0.00	-100.00%
08	0807	2	2080714	CD104	Australia Day	$1,500.00	$0.00	$1,500.00	$625.00	$0.00	-100.00%
08	0807	2	2080714	CD104A	Australia Day - Grant Funded	$3,000.00	$7,000.00	$10,000.00	$1,250.00	$2,500.00	100.00%
08	0807	2	2080714	CD106	Christmas / Gala Night	$23,900.00	$0.00	$23,900.00	$9,965.00	$599.09	-93.99%
08	0807	2	2080714	CD106A	Christmas / Gala Night - Grant Funded	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	
08	0807	2	2080714	CD109	Cd Equipment Replacement	$1,000.00	$0.00	$1,000.00	$415.00	$28.14	-93.22%
08	0807	2	2080714	CD116	International Food Festival	$5,000.00	$0.00	$5,000.00	$2,080.00	$0.00	-100.00%
08	0807	2	2080714	CD116A	International Food Festival - Grant Funded	$2,500.00	$0.00	$2,500.00	$1,040.00	$0.00	-100.00%
08	0807	2	2080714	CD123	Early Years Program	$500.00	$0.00	$500.00	$210.00	$51.86	-75.30%
08	0807	2	2080714	CD126	Remembrance Day & Long Tan Day	$1,600.00	$0.00	$1,600.00	$665.00	$963.63	44.91%
08	0807	2	2080714	CD136	Merredin Show	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
Operating Expenditure Total						**$61,600.00**	**$14,500.00**	**$76,100.00**	**$25,665.00**	**$7,807.60**	
08	0807	3	3080710		WELFARE - Youth Grants						
08	0807	3	3080710	CYI147	Naidoc Week	$0.00	$0.00	$0.00	$0.00	-$2,500.00	
08	0807	3	3080711		WELFARE - Community Development Grants						
08	0807	3	3080711	CDI101	Community Development Events	$0.00	-$1,450.00	-$1,450.00	-$610.00	-$2,454.54	302.38%
08	0807	3	3080711	CDI103	Anzac Day - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$1,045.00	$0.00	-100.00%
08	0807	3	3080711	CDI104	Australia Day - Grant Funding	-$3,000.00	-$7,000.00	-$10,000.00	-$10,000.00	-$8,000.00	-20.00%
08	0807	3	3080711	CDI106	Christmas / Gala Night - Grant Funding	-$2,500.00	-$5,000.00	-$7,500.00	$0.00	-$7,477.27	
08	0807	3	3080711	CDI116	International Food Festival - Grant Funding	-$2,500.00	$0.00	-$2,500.00	-$1,045.00	$0.00	-100.00%
Operating Income Total						**-$10,500.00**	**-$13,450.00**	**-$23,950.00**	**-$12,700.00**	**-$20,431.81**	
Other Welfare Total						**$51,100.00**	**$1,050.00**	**$52,150.00**	**$12,965.00**	**-$12,624.21**	
Education & Welfare Total						**$203,190.00**	**$1,050.00**	**$204,240.00**	**$79,560.00**	**$38,312.15**	
09	0902	2	2090288		OTH HOUSE - Building Operations						
09	0902	2	2090288	BO030	House 16 Dobson Way - Building Operations	$6,950.00	$0.00	$6,950.00	$2,895.00	$2,156.84	-25.50%
09	0902	2	2090288	BO031	House 5 Dobson Way - Building Operations	$4,850.00	$0.00	$4,850.00	$2,025.00	$769.86	-61.98%
09	0902	2	2090288	BO032	House 9 Cummings Cresent - Building Operations	$5,250.00	$0.00	$5,250.00	$2,190.00	$2,288.96	4.52%
09	0902	2	2090288	BO033	House 13 Cummings Cresent - Building Operations	$5,250.00	$0.00	$5,250.00	$2,190.00	$1,645.36	-24.87%
09	0902	2	2090288	BO034	House 17 Cummings Cresent - Building Operations	$4,000.00	$0.00	$4,000.00	$1,670.00	$2,378.35	42.42%
09	0902	2	2090288	BO035	House 4 Cohn Street - Building Operations	$5,250.00	$0.00	$5,250.00	$2,190.00	$2,113.37	-3.50%
09	0902	2	2090288	BO036	House 10 Cohn Street - Building Operations	$3,550.00	$0.00	$3,550.00	$1,480.00	$1,259.83	-14.88%
09	0902	2	2090288	BO037	House 69A Coronation Street - Building Operations	$2,700.00	$0.00	$2,700.00	$1,120.00	$540.25	-51.76%
09	0902	2	2090288	BO038	House 69B Coronation Street - Building Operations	$2,700.00	$0.00	$2,700.00	$1,120.00	$540.25	-51.76%
09	0902	2	2090288	BO039	House 15A Carrington Way - Building Operations	$4,600.00	$0.00	$4,600.00	$1,915.00	$1,980.69	3.43%
09	0902	2	2090288	BO040	House 15B Carrington Way - Building Operations	$3,900.00	$0.00	$3,900.00	$1,620.00	$1,161.20	-28.32%
09	0902	2	2090288	BO041	House 7 King Street - Building Operations	$5,900.00	$0.00	$5,900.00	$2,460.00	$2,119.84	-13.83%

09	0902	2	2090288	BO042	House 44 Jackson Way - Building Operations	$2,450.00	$0.00	$2,450.00	$1,020.00	$565.88	-44.52%
09	0902	2	2090288	BO043	House 51 French Street - Building Operations	$2,450.00	$0.00	$2,450.00	$1,020.00	$273.70	-73.17%
09	0902	2	2090288	BO044	House 56 Kitchener Road - Building Operations	$4,850.00	$0.00	$4,850.00	$2,020.00	$2,484.81	23.01%
09	0902	2	2090288	BO050	Cummings Unit # 1 - Building Operations	$700.00	$0.00	$700.00	$290.00	$540.25	86.29%
09	0902	2	2090288	BO051	Cummings Unit # 2 - Building Operations	$700.00	$0.00	$700.00	$290.00	$540.25	86.29%
09	0902	2	2090288	BO052	Cummings Unit # 3 - Building Operations	$700.00	$0.00	$700.00	$290.00	$267.93	-7.61%
09	0902	2	2090288	BO053	Cummings Unit # 4 - Building Operations	$700.00	$0.00	$700.00	$290.00	$816.57	181.58%
09	0902	2	2090288	BO054	Cummings Unit # 5 - Building Operations	$700.00	$0.00	$700.00	$290.00	$540.25	86.29%
09	0902	2	2090288	BO055	Cummings Units Common Area - Building Operations	$2,750.00	$0.00	$2,750.00	$1,145.00	$390.86	-65.86%
09	0902	2	2090288	BO056	Other Housing Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	2	2090289		OTH HOUSE - Building Maintenance						
09	0902	2	2090289	BM030	House 16 Dobson Way - Building Maintenance	$6,425.00	$2,000.00	$8,425.00	$3,510.00	$5,570.58	58.71%
09	0902	2	2090289	BM031	House 5 Dobson Way - Building Maintenance	$5,225.00	$0.00	$5,225.00	$2,175.00	$896.99	-58.76%
09	0902	2	2090289	BM032	House 9 Cummings Cresent - Building Maintenance	$5,000.00	$0.00	$5,000.00	$2,080.00	$392.17	-81.15%
09	0902	2	2090289	BM033	House 13 Cummings Cresent - Building Maintenance	$3,250.00	$0.00	$3,250.00	$1,355.00	$605.93	-55.28%
09	0902	2	2090289	BM034	House 17 Cummings Cresent - Building Maintenance	$3,000.00	$0.00	$3,000.00	$1,250.00	$475.20	-61.98%
09	0902	2	2090289	BM035	House 4 Cohn Street - Building Maintenance	$5,000.00	$0.00	$5,000.00	$2,080.00	$1,928.77	-7.27%
09	0902	2	2090289	BM036	House 10 Cohn Street - Building Maintenance	$6,500.00	$0.00	$6,500.00	$2,710.00	$350.00	-87.08%
09	0902	2	2090289	BM037	House 69A Coronation Street - Building Maintenance	$7,800.00	$0.00	$7,800.00	$3,250.00	$7.50	-99.77%
09	0902	2	2090289	BM038	House 69B Coronation Street - Building Maintenance	$12,500.00	$0.00	$12,500.00	$5,210.00	$0.00	-100.00%
09	0902	2	2090289	BM039	House 15A Carrington Way - Building Maintenance	$2,500.00	$0.00	$2,500.00	$1,040.00	$0.00	-100.00%
09	0902	2	2090289	BM040	House 15B Carrington Way - Building Maintenance	$2,500.00	$0.00	$2,500.00	$1,040.00	$0.00	-100.00%
09	0902	2	2090289	BM041	House 7 King Street - Building Maintenance	$5,400.00	$0.00	$5,400.00	$2,250.00	$100.00	-95.56%
09	0902	2	2090289	BM042	House 44 Jackson Way - Building Maintenance	$8,000.00	-$2,000.00	$6,000.00	$2,500.00	$1,282.58	-48.70%
09	0902	2	2090289	BM043	House 51 French Street - Building Maintenance	$4,000.00	$0.00	$4,000.00	$1,665.00	$440.00	-73.57%
09	0902	2	2090289	BM044	House 56 Kitchener Road - Building Maintenance	$14,750.00	$0.00	$14,750.00	$6,150.00	$1,212.07	-80.29%
09	0902	2	2090289	W0245	Housing Maintenance	$20,000.00	$0.00	$20,000.00	$8,335.00	$250.00	-97.00%
09	0902	2	2090292		OTH HOUSE - Depreciation	$167,300.00	$0.00	$167,300.00	$70,129.00	$0.00	-100.00%
09	0902	2	2090299		OTH HOUSE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$46,280.00	$31,200.09	-32.58%
Operating Expenditure Total						**$454,050.00**	**$0.00**	**$454,050.00**	**$192,539.00**	**$70,087.18**	
09	0902	3	3090201		OTH HOUSE - Shire Housing Rental Reimbursements	-$37,800.00	$0.00	-$37,800.00	-$15,750.00	-$16,800.00	6.67%
09	0902	3	3090235		OTH HOUSE - Other Income	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**-$37,800.00**	**$0.00**	**-$37,800.00**	**-$15,750.00**	**-$16,800.00**	
09	0902	4	4090210		OTH HOUSE - Building (Capital)						
09	0902	4	4090210	BC030	House 16 Dobson Way - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC032	House 9 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC033	House 13 Cummings Cresent - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC036	House 10 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC035	House 4 Cohn Street - Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
09	0902	4	4090210	BC042	House 44 Jackson Way - Building (Capital)	$25,000.00	$0.00	$25,000.00	$10,415.00	$16,020.00	
09	0902	4	4090211	BC048	OTH HOUSING - Land (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$25,000.00**	**$0.00**	**$25,000.00**	**$10,415.00**	**$16,020.00**	

Other Housing Total						**$441,250.00**	**$0.00**	**$441,250.00**	**$187,204.00**	**$69,307.18**	
09	0903	2	2090389		COM HOUSE - Building Maintenance						
09	0903	2	2090389	BM050	Cummings Unit # 1 - Building Maintenance	$1,000.00	-$500.00	$500.00	$210.00	$241.00	14.76%
09	0903	2	2090389	BM051	Cummings Unit # 2 - Building Maintenance	$1,000.00	$500.00	$1,500.00	$625.00	$1,492.17	138.75%
09	0903	2	2090389	BM052	Cummings Unit # 3 - Building Maintenance	$1,000.00	$500.00	$1,500.00	$625.00	$0.00	-100.00%
09	0903	2	2090389	BM053	Cummings Unit # 4 - Building Maintenance	$1,000.00	-$500.00	$500.00	$210.00	$65.00	-69.05%
09	0903	2	2090389	BM054	Cummings Unit # 5 - Building Maintenance	$1,000.00	$0.00	$1,000.00	$420.00	$666.25	58.63%
09	0903	2	2090389	BM055	Cummings Units Common Area - Building Maintenance	$4,150.00	$2,874.00	$7,024.00	$2,930.00	$6,625.40	126.12%
Operating Expenditure Total						**$9,150.00**	**$2,874.00**	**$12,024.00**	**$5,020.00**	**$9,089.82**	
09	0903	3	3090301		COM HOUSE - Cummings Rental Reimbursements	-$8,600.00	-$400.00	-$9,000.00	-$3,750.00	-$9,657.27	157.53%
Operating Income Total						**-$8,600.00**	**-$400.00**	**-$9,000.00**	**-$3,750.00**	**-$9,657.27**	
Community Housing Total						**$550.00**	**$2,474.00**	**$3,024.00**	**$1,270.00**	**-$567.45**	
Housing Total						**$441,800.00**	**$2,474.00**	**$444,274.00**	**$188,474.00**	**$68,739.73**	
10	1001	2	2100111		SAN - Waste Collection	$405,000.00	$1,200.00	$406,200.00	$169,250.00	$159,845.47	-5.56%
10	1001	2	2100113		SAN - Waste Recycling	$125,000.00	$3,000.00	$128,000.00	$53,335.00	$48,124.70	-9.77%
10	1001	2	2100117		SAN - General Tip Maintenance						
10	1001	2	2100117	W0075	Merredin Landfill Site	$596,200.00	$0.00	$596,200.00	$248,415.00	$224,331.54	-9.69%
10	1001	2	2100117	W0076	Muntagin Landfill Site	$3,000.00	$0.00	$3,000.00	$1,250.00	$0.00	-100.00%
10	1001	2	2100187		SAN - Other Expenses	$28,000.00	$0.00	$28,000.00	$11,665.00	$23,590.00	102.23%
10	1001	2	2100188		SAN - Building Operations	$5,700.00	$0.00	$5,700.00	$2,375.00	$1,817.27	-23.48%
10	1001	2	2100192		SAN - Depreciation	$40,600.00	$0.00	$40,600.00	$17,018.00	$0.00	-100.00%
10	1001	2	2100199		SAN - Administration Allocated	$156,000.00	$0.00	$156,000.00	$65,000.00	$46,800.13	-28.00%
Operating Expenditure Total						**$1,359,500.00**	**$4,200.00**	**$1,363,700.00**	**$568,308.00**	**$504,509.11**	
10	1001	3	3100100		SAN - Contributions & Donations	-$97,500.00	$199,200.00	$101,700.00	$42,380.00	-$101,746.10	-340.08%
10	1001	3	3100110		SAN - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	3	3100120		SAN - Domestic Refuse Collection Charges	-$350,800.00	$714,000.00	$363,200.00	$151,340.00	-$363,231.60	-340.01%
10	1001	3	3100125		SAN - Domestic Recycling Service	-$123,800.00	$251,700.00	$127,900.00	$53,295.00	-$129,525.73	-343.04%
10	1001	3	3100135		SAN - Other Income	-$38,000.00	$43,000.00	$5,000.00	$2,090.00	-$35,761.40	-1811.07%
Operating Income Total						**-$610,100.00**	**$1,207,900.00**	**$597,800.00**	**$249,105.00**	**-$630,264.83**	
10	1001	4	4100110		SAN - Building (Capital)						
10	1001	4	4100110	LC041	Merredin Landfill - Tip Shop	$9,200.00	$0.00	$9,200.00	$3,835.00	$9,185.00	139.50%
10	1001	4	4100130	LC002	E-Waste Recycling & Re-Use Facility	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1001	4	4100130	LC022	E-Waste Recycling & Re-Use Facility	$40,000.00	-$500.00	$39,500.00	$16,460.00	$39,499.96	139.98%
Capital Expenditure Total						**$9,200.00**	**$0.00**	**$9,200.00**	**$3,835.00**	**$48,684.96**	**$1.40**
Sanitation - General Total						**$758,600.00**	**$1,212,100.00**	**$1,970,700.00**	**$821,248.00**	**-$77,070.76**	
10	1003	4	4100310		SEW - Building (Capital)	$556,000.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$556,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sewerage - General Total						**$268,600.00**	**$1,207,400.00**	**$1,476,000.00**	**$615,123.00**	**-$77,070.76**	
10	1004	2	2100411		STORM - Stormwater Drainage Maintenance	$60,000.00	$0.00	$60,000.00	$24,995.00	$4,454.96	-82.18%
Operating Expenditure Total						**$60,000.00**	**$0.00**	**$60,000.00**	**$24,995.00**	**$4,454.96**	
Urban Stormwater Drainage Total						**$60,000.00**	**$0.00**	**$60,000.00**	**$24,995.00**	**$4,454.96**	
10	1005	2	2100550		ENVIRON - Contract Services	$0.00	$0.00	$0.00	$0.00	$0.00	

10	1005	2	2100587		ENVIRON - Other Expenses						
10	1005	2	2100587	W0101	Ep General	$3,600.00	$0.00	$3,600.00	$1,495.00	$227.57	-84.78%
10	1005	2	2100587	W0109	Ep Promoting Electric Vehicles Viability	$400.00	$0.00	$400.00	$165.00	$60.00	-63.64%
10	1005	2	2100587	W0115	Ep Skeleton Weed	$1,600.00	$0.00	$1,600.00	$670.00	$0.00	-100.00%
10	1005	2	2100592		Ep Skeleton Weed	$800.00	$0.00	$800.00	$335.00	$0.00	-100.00%
10	1005	2	2100599		ENVIRON - Administration Allocated	$78,000.00	$0.00	$78,000.00	$32,500.00	$23,400.06	-28.00%
Operating Expenditure Total						**$84,400.00**	**$0.00**	**$84,400.00**	**$35,165.00**	**$23,687.63**	
10	1005	3	3100510		ENVIRON - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
10	1005	4	4100590		ENVIRON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Protection Of The Environment Total						**$84,400.00**	**$0.00**	**$84,400.00**	**$35,165.00**	**$23,687.63**	
10	1006	2	2100600		PLAN - Employee Costs	$32,200.00	$0.00	$32,200.00	$13,420.00	$13,331.93	-0.66%
10	1006	2	2100610		PLAN - Motor Vehicle Expenses	$5,000.00	$0.00	$5,000.00	$2,085.00	$1,603.81	-23.08%
10	1006	2	2100652		PLAN - Consultants	$25,000.00	$3,000.00	$28,000.00	$11,665.00	$10,780.00	-7.59%
10	1006	2	2100687		PLAN - Other Expenses	$5,000.00	$0.00	$5,000.00	$2,085.00	$0.00	-100.00%
10	1006	2	2100699		PLAN - Administration Allocated	$104,000.00	$0.00	$104,000.00	$46,280.00	$31,200.09	-32.58%
Operating Expenditure Total						**$171,200.00**	**$3,000.00**	**$174,200.00**	**$75,535.00**	**$56,915.83**	
10	1006	3	3100620		PLAN - Planning Application Fees	-$20,000.00	$35,000.00	$15,000.00	$6,255.00	-$12,866.90	-305.71%
10	1006	3	3100635		PLAN - Other Income	-$600.00	$0.00	-$600.00	-$250.00	-$304.00	21.60%
Operating Income Total						**-$20,600.00**	**$35,000.00**	**$14,400.00**	**$6,005.00**	**-$13,170.90**	
Town Planning & Regional Development Total						**$150,600.00**	**$38,000.00**	**$188,600.00**	**$81,540.00**	**$43,744.93**	
10	1007	2	2100711		COM AMEN - Cemetery Burials	$17,000.00	$0.00	$17,000.00	$7,085.00	$2,749.93	-61.19%
10	1007	2	2100788		COM AMEN - Public Conveniences Operations						
10	1007	2	2100788	BO060	Public Cons Barrack Street - Building Operations	$17,050.00	-$8,050.00	$9,000.00	$3,755.00	$4,405.30	17.32%
10	1007	2	2100788	BO061	Public Cons Apex Park - Building Operations	$17,050.00	-$8,050.00	$9,000.00	$3,755.00	$3,537.80	-5.78%
10	1007	2	2100789		COM AMEN - Public Conveniences Maintenance						
10	1007	2	2100789	BM060	Public Cons Barrack Street - Building Maintenance	$10,000.00	$15,000.00	$25,000.00	$10,415.00	$17,316.20	66.26%
10	1007	2	2100789	BM061	Public Cons Apex Park - Building Maintenance	$10,000.00	$7,000.00	$17,000.00	$7,085.00	$6,470.68	-8.67%
10	1007	2	2100792		COM AMEN - Depreciation	$27,500.00	$0.00	$27,500.00	$11,528.00	$0.00	-100.00%
10	1007	2	2100799		COM AMEN - Administration Allocated	$78,000.00	$0.00	$78,000.00	$34,711.00	$23,400.06	-32.59%
Operating Expenditure Total						**$176,600.00**	**$5,900.00**	**$182,500.00**	**$78,334.00**	**$57,879.97**	
10	1007	3	3100720		COM AMEN - Cemetery Fees (Burial)	-$13,000.00	$22,000.00	$9,000.00	$3,755.00	-$2,951.85	-178.61%
10	1007	3	3100721		COM AMEN - Cemetery Fees (Niche Wall & Rose Garden)	$0.00	$0.00	$0.00	$0.00	$0.00	
10	1007	3	3100722		COM AMEN - Cemetery Fees (Monuments)	-$400.00	$0.00	-$400.00	-$165.00	-$210.33	27.47%
Operating Income Total						**-$13,400.00**	**$22,000.00**	**$8,600.00**	**$3,590.00**	**-$3,162.18**	
10	1007	4	4100770		COM AMEN - Infrastructure Parks & Ovals (Capital)						
10	1007	4	4100770	CC001	Merredin Cemetery Fencing	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Community Amenities Total						**$163,200.00**	**$27,900.00**	**$191,100.00**	**$81,924.00**	**$54,717.79**	
Community Amenities Total						**$1,812,800.00**	**$1,277,500.00**	**$2,534,300.00**	**$1,061,332.00**	**$49,534.55**	
11	1101	2	2110187		HALLS - Other Expenses						

11	1101	2	2110187	W0100	Art Collection Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	2	2110188		HALLS - Town Halls and Public Bldg Operations						
11	1101	2	2110188	BO005	Old Administration Building - Building Operations	$5,800.00	$0.00	$5,800.00	$2,415.00	$414.96	-82.82%
11	1101	2	2110188	BO006	Womens Rest Centre - Building Operations	$900.00	$0.00	$900.00	$375.00	$0.00	-100.00%
11	1101	2	2110188	BO007	Old Town Hall - Building Operations	$2,700.00	$0.00	$2,700.00	$1,125.00	$196.64	-82.52%
11	1101	2	2110188	BO008	Army Cadets Building - Building Operations	$1,000.00	$0.00	$1,000.00	$415.00	$334.72	-19.34%
11	1101	2	2110188	BO009	Senior Citizens Centres - Building Operations	$3,150.00	$0.00	$3,150.00	$1,315.00	$320.60	-75.62%
11	1101	2	2110188	BO011	One Night Shelter - Building Operations	$500.00	$0.00	$500.00	$210.00	$0.00	-100.00%
11	1101	2	2110188	BO012	Fine Arts Society (Old Lib Building) - Building Operations	$1,550.00	$0.00	$1,550.00	$645.00	$0.00	-100.00%
11	1101	2	2110188	BO013	Throssel Street (Playgroup) - Building Operations	$600.00	$0.00	$600.00	$250.00	$0.00	-100.00%
11	1101	2	2110188	BO083	Nmpc Room 9 Community Room, (Old School Library) - Bu	$200.00	$0.00	$200.00	$80.00	$0.00	-100.00%
11	1101	2	2110188	BO084	Nmps Playgroup - Building Operations	$950.00	$0.00	$950.00	$395.00	$0.00	-100.00%
11	1101	2	2110188	BO085	Lutheran Church	$600.00	$0.00	$600.00	$250.00	$74.70	-70.12%
11	1101	2	2110189		HALLS - Town Halls and Public Bldg Maintenance						
11	1101	2	2110189	BM005	Old Administration Building - Building Maintenance	$9,500.00	$0.00	$9,500.00	$3,955.00	$4,565.61	15.44%
11	1101	2	2110189	BM006	Womens Rest Centre - Building Maintenance	$2,000.00	$0.00	$2,000.00	$830.00	$134.02	-83.85%
11	1101	2	2110189	BM007	Old Town Hall - Building Maintenance	$10,700.00	$0.00	$10,700.00	$4,460.00	$555.71	-87.54%
11	1101	2	2110189	BM008	Army Cadets Building - Building Maintenance	$2,000.00	$0.00	$2,000.00	$835.00	$164.31	-80.32%
11	1101	2	2110189	BM009	Senior Citizens Centres - Building Maintenance	$6,000.00	$0.00	$6,000.00	$2,500.00	$321.29	-87.15%
11	1101	2	2110189	BM010	Muntadgin Hall - Building Maintenance	$8,000.00	$0.00	$8,000.00	$3,335.00	$321.29	-90.37%
11	1101	2	2110189	BM011	One Night Shelter - Building Maintenance	$3,000.00	$0.00	$3,000.00	$1,250.00	$491.68	-60.67%
11	1101	2	2110189	BM012	Fine Arts Society (Old Lib Building) - Building Maintenance	$8,800.00	-$1,275.00	$7,525.00	$3,140.00	$143.11	-95.44%
11	1101	2	2110189	BM015	Burracoppin Hall - Building Maintenance	$8,000.00	$0.00	$8,000.00	$3,335.00	$297.82	-91.07%
11	1101	2	2110189	BM079	Nmps Redevelopment - Building Maintenance	$750.00	$0.00	$750.00	$315.00	$0.00	-100.00%
11	1101	2	2110189	BM080	Nmpc Room 6 Archives - Building Maintenance	$750.00	$0.00	$750.00	$315.00	$0.00	-100.00%
11	1101	2	2110189	BM081	Nmps Room 7 Meeting Room - Building Maintenance	$750.00	$0.00	$750.00	$315.00	$0.00	-100.00%
11	1101	2	2110189	BM082	Nmps Room 8 Wildflower Society Room - Building Mainte	$750.00	$0.00	$750.00	$315.00	$0.00	-100.00%
11	1101	2	2110189	BM083	Nmps Room 9 Community Room, (Old School Library) - Bu	$750.00	$0.00	$750.00	$315.00	$0.00	-100.00%
11	1101	2	2110189	BM084	Nmps Playgroup - Building Maintenance	$2,300.00	$1,275.00	$3,575.00	$1,485.00	$4,098.34	175.98%
11	1101	2	2110189	BM085	Nmps Common Areas	$750.00	$500.00	$1,250.00	$520.00	$358.11	-31.13%
11	1101	2	2110190		HALLS - Asbestos management Plan Implementation	$500.00	$0.00	$500.00	$210.00	$0.00	-100.00%
11	1101	2	2110192		HALLS - Depreciation	$84,700.00	$0.00	$84,700.00	$35,506.00	$0.00	-100.00%
11	1101	2	2110199		HALLS - Administration Allocated	$78,000.00	$0.00	$78,000.00	$34,711.00	$23,400.06	-32.59%
Operating Expenditure Total						**$245,950.00**	**$500.00**	**$246,450.00**	**$105,122.00**	**$36,192.97**	
11	1101	3	3110110		HALLS - Grants	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1101	3	3110121		HALLS - Local Hall Hire	-$4,500.00	$0.00	-$4,500.00	-$1,875.00	-$2,827.10	50.78%
11	1101	3	3110122		HALLS - Lease/Rental Income	-$500.00	$0.00	-$500.00	-$210.00	$0.00	-100.00%
11	1101	3	3110135		HALLS - Other Income	-$17,000.00	$0.00	-$17,000.00	-$7,085.00	-$13,097.09	84.86%
Operating Income Total						**-$22,000.00**	**$0.00**	**-$22,000.00**	**-$9,170.00**	**-$15,924.19**	
11	1101	4	4110110		HALLS - Building (Capital)						
11	1101	4	4110110	BC005	Old Administration Building - Building (Capital)	$10,000.00	$0.00	$10,000.00	$4,165.00	$0.00	-100.00%
11	1101	4	4110110	BC006	Womens Rest Centre - Building (Capital)	$7,000.00	$0.00	$7,000.00	$2,915.00	$0.00	-100.00%

11	1101	4	4110110	BC015	Burracoppin Hall - Building Capital	$8,000.00	$0.00	$8,000.00	$3,335.00	$6,134.99	83.96%
Capital Expenditure Total						**$25,000.00**	**$0.00**	**$25,000.00**	**$10,415.00**	**$6,134.99**	
Public Halls And Civic Centres Total						**$233,950.00**	**$500.00**	**$234,450.00**	**$100,117.00**	**$20,268.78**	
11	1102	2	2110200		SWIM AREAS - Employee Costs	$194,700.00	$0.00	$194,700.00	$81,125.00	$12,229.15	-84.93%
11	1102	2	2110201		SWIM AREAS - Unrecognisied Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1102	2	2110203		SWIM AREAS - Uniforms	$400.00	$400.00	$800.00	$335.00	$531.26	58.59%
11	1102	2	2110204		SWIM AREAS - Training & Conferences	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
11	1102	2	2110251		SWIM AREAS - Kiosk Expenses	$10,000.00	$0.00	$10,000.00	$4,165.00	$6,627.06	-100.00%
11	1102	2	2110288	BO020	Swimming Pool - Building Operations	$54,800.00	$0.00	$54,800.00	$22,830.00	$22,852.13	0.10%
11	1102	2	2110289		SWIM AREAS - Building Maintenance						
11	1102	2	2110289	BM020	Swimming Pool - Building Maintenance	$20,000.00	$10,000.00	$30,000.00	$12,505.00	$15,960.99	27.64%
11	1102	2	2110292		SWIM AREAS - Depreciation	$26,950.00	$0.00	$26,950.00	$11,230.00	$0.00	-100.00%
11	1102	2	2110299		SWIM AREAS - Administration Allocated	$104,000.00	$0.00	$104,000.00	$43,335.00	$31,200.09	-28.00%
Operating Expenditure Total						**$412,850.00**	**$10,400.00**	**$423,250.00**	**$176,360.00**	**$89,400.68**	
11	1102	3	3110220		SWIM AREAS - Admissions	-$30,000.00	$0.00	-$30,000.00	-$12,500.00	-$11,139.17	-10.89%
11	1102	3	3110221		SWIM AREAS - Kiosk Income	-$10,000.00	$0.00	-$10,000.00	-$4,165.00	-$3,335.11	-19.93%
Operating Income Total						**-$40,000.00**	**$0.00**	**-$40,000.00**	**-$16,665.00**	**-$14,474.28**	
11	1102	4	4110210		SWIM AREAS - Building (Capital)						
11	1102	4	4110210	BC020	Swimming Pool - Building (Capital)	$45,000.00	-$10,000.00	$35,000.00	$14,585.00	$3,950.00	-72.92%
Capital Expenditure Total						**$45,000.00**	**-$10,000.00**	**$35,000.00**	**$14,585.00**	**$3,950.00**	**-$0.73**
Swimming Areas And Beaches Total						**$417,850.00**	**$400.00**	**$418,250.00**	**$174,280.00**	**$78,876.40**	
11	1103	2	2110300		REC - Employee Costs	$616,300.00	-$120,000.00	$496,300.00	$206,795.00	$114,923.86	-44.43%
11	1103	2	2110303		REC - Uniforms	$3,500.00	$0.00	$3,500.00	$1,460.00	$961.00	-34.18%
11	1103	2	2110304		REC - Training & Conferences	$3,000.00	$0.00	$3,000.00	$1,250.00	$0.00	-100.00%
11	1103	2	2110315		REC - Printing and Stationery	$5,000.00	$0.00	$5,000.00	$2,085.00	$3,536.65	69.62%
11	1103	2	2110316		REC - Postage and Freight	$15,000.00	$0.00	$15,000.00	$6,250.00	$738.18	-88.19%
11	1103	2	2110330		REC - Insurance Expenses	$60,000.00	$0.00	$60,000.00	$25,000.00	$0.00	-100.00%
11	1103	2	2110340		REC - Advertising and Promotion	$20,000.00	$0.00	$20,000.00	$8,335.00	$5,398.00	-35.24%
11	1103	2	2110350		REC - Grandstand Bar Stock	$100,000.00	-$60,000.00	$40,000.00	$16,665.00	$27,171.92	63.05%
11	1103	2	2110351		REC - Sporting & Community Group Contributions	$0.00	$27,000.00	$27,000.00	$0.00	$272.73	
11	1103	2	2110352		REC - Management Contract MRCLC	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110353		REC - MRCLC	$25,000.00	$0.00	$25,000.00	$10,415.00	$4,854.05	-53.39%
11	1103	2	2110355		REC - MRCLC - Building Operations	$67,500.00	$0.00	$67,500.00	$28,125.00	$21,776.15	-22.57%
11	1103	2	2110356		REC - MRCLC - Building Maintenance	$41,500.00	$13,500.00	$55,000.00	$22,915.00	$21,302.75	-7.04%
11	1103	2	2110365		REC - Parks & Gardens Maintenance/Operations						
11	1103	2	2110365	W0001	Apex Park	$86,000.00	$3,000.00	$89,000.00	$37,085.00	$14,477.51	-60.96%
11	1103	2	2110365	W0002	Roy Little Park	$91,100.00	$3,000.00	$94,100.00	$39,210.00	$49,428.96	26.06%
11	1103	2	2110365	W0003	Great Eastern Highway Gardens	$68,500.00	$1,500.00	$70,000.00	$29,170.00	$43,845.03	50.31%
11	1103	2	2110365	W0004	Lenihan Park	$9,200.00	$0.00	$9,200.00	$3,835.00	$2,813.87	-26.63%
11	1103	2	2110365	W0005	Upper French Ave Park	$10,400.00	$7,000.00	$17,400.00	$7,260.00	$4,045.30	-44.28%
11	1103	2	2110365	W0006	Mary Street Park	$5,050.00	$400.00	$5,450.00	$2,265.00	$3,144.82	38.84%
11	1103	2	2110365	W0007	Barrack Street Park	$77,900.00	$12,300.00	$90,200.00	$37,585.00	$44,861.53	19.36%

11	1103	2	2110365	W0008	Railway Dam	$4,200.00	-$500.00	$3,700.00	$1,545.00	$68.77	-95.55%
11	1103	2	2110365	W0009	Merritville Gardens	$350.00	$0.00	$350.00	$145.00	$511.76	252.94%
11	1103	2	2110365	W0010	Memorial Park Gardens	$18,900.00	$0.00	$18,900.00	$7,885.00	$3,179.43	-59.68%
11	1103	2	2110365	W0011	Fifth Street Gardens	$2,650.00	$0.00	$2,650.00	$1,105.00	$293.32	-73.46%
11	1103	2	2110365	W0012	Lower French Avenue Gardens	$10,900.00	$7,000.00	$17,900.00	$7,460.00	$4,781.05	-35.91%
11	1103	2	2110365	W0013	Admin Centre Gardens	$54,400.00	-$800.00	$53,600.00	$22,325.00	$15,489.04	-30.62%
11	1103	2	2110365	W0014	Old Administration Buildings Gardens	$7,700.00	$0.00	$7,700.00	$3,205.00	$4,132.53	28.94%
11	1103	2	2110365	W0015	Library Gardens	$5,900.00	$0.00	$5,900.00	$2,460.00	$6,096.56	147.83%
11	1103	2	2110365	W0016	Gamenya Avenue Gardens	$2,350.00	$0.00	$2,350.00	$985.00	$1,924.32	95.36%
11	1103	2	2110365	W0017	Burracoppin Townsite	$37,500.00	$0.00	$37,500.00	$15,630.00	$12,241.86	-21.68%
11	1103	2	2110365	W0018	Muntagin Townsite	$2,350.00	$0.00	$2,350.00	$985.00	$1,668.26	69.37%
11	1103	2	2110365	W0019	Hines Hill Townsite	$2,350.00	$0.00	$2,350.00	$985.00	$764.13	-22.42%
11	1103	2	2110365	W0020	South Avenue Gardens	$11,650.00	$0.00	$11,650.00	$4,860.00	$1,719.14	-64.63%
11	1103	2	2110365	W0021	Railway Oval	$1,500.00	$0.00	$1,500.00	$625.00	$438.84	-29.79%
11	1103	2	2110365	W0022	Bates Street Carpark Gardens	$2,200.00	$0.00	$2,200.00	$915.00	$3,534.95	286.33%
11	1103	2	2110365	W0023	Pioneer Park Gardens	$31,000.00	$0.00	$31,000.00	$12,920.00	$5,841.07	-54.79%
11	1103	2	2110365	W0024	Railway Museum Gardens	$6,050.00	$0.00	$6,050.00	$2,525.00	$1,151.42	-54.40%
11	1103	2	2110365	W0025	Merredin Peak	$9,550.00	$0.00	$9,550.00	$3,985.00	$1,227.73	-69.19%
11	1103	2	2110365	W0026	Dog Park	$13,950.00	$0.00	$13,950.00	$5,815.00	$10,139.90	74.37%
11	1103	2	2110365	W0030	Independent Water Supply	$69,200.00	$2,000.00	$71,200.00	$29,660.00	$44,217.83	49.08%
11	1103	2	2110365	W0031	Swimming Pool Gardens	$6,550.00	$0.00	$6,550.00	$2,725.00	$5,267.51	93.30%
11	1103	2	2110365	W0032	Pioneer Cemetery Gardens	$10,150.00	$0.00	$10,150.00	$4,230.00	$6,624.47	56.61%
11	1103	2	2110365	W0033	Cemetery Gardens	$89,550.00	$0.00	$89,550.00	$37,315.00	$29,716.80	-20.36%
11	1103	2	2110365	W0034	Parks & Gardens Minor Tools	$6,500.00	$0.00	$6,500.00	$2,710.00	$1,337.65	-50.64%
11	1103	2	2110365	W0035	Other Parks & Gardens	$4,800.00	$0.00	$4,800.00	$1,995.00	$1,528.35	-23.39%
11	1103	2	2110365	W0036	Bates Street (Adjacent To Dog Park)	$1,450.00	$0.00	$1,450.00	$605.00	$481.36	-20.44%
11	1103	2	2110366		REC - Town Oval Maintenance/Operations						
11	1103	2	2110366	W0027	Merredin Rec Centre Oval	$95,000.00	$0.00	$95,000.00	$39,585.00	$25,162.03	-36.44%
11	1103	2	2110366	W0028	Merredin Rec Centre Oval	$50,700.00	$0.00	$50,700.00	$21,130.00	$27,234.04	28.89%
11	1103	2	2110366	W0029	Merredin Rec Others	$64,950.00	$0.00	$64,950.00	$27,065.00	$38,697.87	42.98%
11	1103	2	2110370		REC - Loan Interest Repayments	$63,276.00	$14.00	$63,290.00	$26,370.00	$32,290.64	22.45%
11	1103	2	2110380		REC - CBD Redevelopment - Operational Expenditure	$8,000.00	$0.00	$8,000.00	$3,330.00	$5,812.70	74.56%
11	1103	2	2110387		REC - Other Expenses						
11	1103	2	2110387	W0160	Operating Expenses	$19,000.00	$0.00	$19,000.00	$7,915.00	$6,293.00	-20.49%
11	1103	2	2110387	W0170	Equipment Replacement	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	2	2110388	W0090	Merredin Recreation Centre Outside Contract	$0.00	$0.00	$0.00	$0.00	$603.08	
11	1103	2	2110389		REC - Other Rec Facilities Building Maintenance	$19,900.00	$0.00	$19,900.00	$8,295.00	$9,400.89	13.33%
11	1103	2	2110392		REC - Depreciation	$951,000.00	$0.00	$951,000.00	$398,619.00	$0.00	-100.00%
11	1103	2	2110399		REC - Administration Allocated	$156,000.00	$0.00	$156,000.00	$69,420.00	$46,800.13	-32.58%
Operating Expenditure Total						**$3,146,426.00**	**-$104,586.00**	**$3,041,840.00**	**$1,263,034.00**	**$720,224.74**	
11	1103	3	3110310		REC - Grants	-$337,600.00	$0.00	-$337,600.00	-$140,665.00	-$948,070.00	573.99%
11	1103	3	3110313		REC - Grants - LRCI	-$558,200.00	$0.00	-$558,200.00	-$232,585.00	$0.00	-100.00%

11	1103	3	3110314		REC - Grants - BBRF	-$562,700.00	$0.00	-$562,700.00	-$234,460.00	-$275,131.82	17.35%
11	1103	3	3110315		REC - Other Capital Contributions	-$574,100.00	$0.00	-$574,100.00	-$239,210.00	$0.00	-100.00%
11	1103	3	3110324		REC - Grandstand Bar	-$80,000.00	$0.00	-$80,000.00	-$33,335.00	-$37,530.47	12.59%
11	1103	3	3110325		REC - Grandstand Restaurant	-$52,000.00	$0.00	-$52,000.00	-$21,665.00	-$237.27	-98.90%
11	1103	3	3110326		REC - Canteen	-$16,000.00	$0.00	-$16,000.00	-$6,665.00	-$19,636.27	194.62%
11	1103	3	3110330		REC - Aquatic Hire	-$2,000.00	$0.00	-$2,000.00	-$835.00	-$4,448.01	432.70%
11	1103	3	3110331		REC - Program Income	$0.00	$0.00	$0.00	$0.00	-$13.10	
11	1103	3	3110332		REC - FACILITY HIRE	$0.00	$0.00	$0.00	$0.00	-$97.75	
11	1103	3	3110335		REC - Other Income	-$4,800.00	$0.00	-$4,800.00	-$2,000.00	-$13,585.41	579.27%
Operating Income Total						**-$2,187,400.00**	**$0.00**	**-$2,187,400.00**	**-$911,420.00**	**-$1,298,750.10**	
11	1103	4	4110310		REC - Other Rec Facilities Building (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110320		REC - Other Rec Facilites Plant & Equipment (Capital)	$15,000.00	$0.00	$15,000.00	$6,250.00	$0.00	-100.00%
11	1103	4	4110330		REC - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370		REC - Infrastructure Parks & Gardens (Capital)						
11	1103	4	4110370	PC001	Apex Park Revitalisation	$0.00	$0.00	$0.00	$0.00	$416.12	
11	1103	4	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$369,100.00	$0.00	$369,100.00	$307,585.00	$340,557.84	10.72%
11	1103	4	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$201,700.00	$0.00	$201,700.00	$168,085.00	$200,351.76	19.20%
11	1103	4	4110370	PC001D	Apex Park Revitalisation - Som	$86,600.00	$0.00	$86,600.00	$72,165.00	$118,864.68	64.71%
11	1103	4	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007	Cbd Redevelopment	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC007A	Town Centre - Lrci P4B	$248,100.00	$0.00	$248,100.00	$206,750.00	$248,071.09	19.99%
11	1103	4	4110370	PC007B	Town Centre - Bbrf	$580,300.00	$0.00	$580,300.00	$483,585.00	$575,632.52	19.03%
11	1103	4	4110370	PC007C	Town Centre - Som	$611,000.00	$156,800.00	$767,800.00	$319,915.00	$665,275.49	107.95%
11	1103	4	4110370	PC017	Burracoppin Townsite	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC030	Independent Water Supply	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$10,000.00	$4,000.00	$14,000.00	$5,835.00	$1,200.00	-79.43%
11	1103	4	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041	Water Tower Refurbishments	$566,500.00	-$566,500.00	$0.00	$0.00	$0.00	
11	1103	4	4110370	PC041A	Water Tower - Pta	$0.00	$523,550.00	$523,550.00	$218,145.00	$142,547.08	-34.65%
11	1103	4	4110370	PC043	Replace Softfall - Mrclc Playground	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1103	4	4110380		REC - Loan Principal Repayments	$121,000.00	$0.00	$121,000.00	$50,415.00	$59,817.02	18.65%
Capital Expenditure Total						**$2,809,300.00**	**$117,850.00**	**$2,927,150.00**	**$1,838,730.00**	**$2,352,733.60**	
11	1103	5	5110355		REC - New Loan Borrowings	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Recreation And Sport Total						**$3,768,326.00**	**$13,264.00**	**$3,781,590.00**	**$2,190,344.00**	**$1,774,208.24**	
11	1104	2	2110465		TV RADIO - Re-Broadcasting Maintenance/Operations	$200.00	$0.00	$200.00	$85.00	$0.00	-100.00%
Operating Expenditure Total						**$200.00**	**$0.00**	**$200.00**	**$85.00**	**$0.00**	
TV and Radio Re-Broadcasting Total						**$200.00**	**$0.00**	**$200.00**	**$85.00**	**$0.00**	
11	1105	2	2110500		LIBRARY - Employee Costs	$183,000.00	$0.00	$183,000.00	$76,250.00	$63,376.79	-16.88%
11	1105	2	2110512		LIBRARY - Book Purchases	$2,500.00	$0.00	$2,500.00	$1,040.00	$754.54	-27.45%
11	1105	2	2110513		LIBRARY - Lost Books	$0.00	$0.00	$0.00	$0.00	$0.00	

11	1105	2	2110514		LIBRARY - Local History	$2,500.00	$0.00	$2,500.00	$1,040.00	$1,397.22	34.35%
11	1105	2	2110521		LIBRARY - Information Technology	$11,000.00	$0.00	$11,000.00	$4,580.00	$0.00	-100.00%
11	1105	2	2110586		LIBRARY - Expensed Minor Asset Purchases	$4,500.00	$0.00	$4,500.00	$1,875.00	$0.00	-100.00%
11	1105	2	2110587		LIBRARY - Other Expenses	$10,000.00	$0.00	$10,000.00	$4,170.00	$3,415.37	-18.10%
11	1105	2	2110588		LIBRARY - Library Building Operations						
11	1105	2	2110588	BO004	North Merredin Library - Building Operations	$17,400.00	$0.00	$17,400.00	$7,250.00	$8,675.46	19.66%
11	1105	2	2110589		LIBRARY - Library Building Maintenance						
11	1105	2	2110589	BM004	North Merredin Library - Building Maintenance	$7,900.00	$0.00	$7,900.00	$3,290.00	$1,326.23	-59.69%
11	1105	2	2110592		LIBRARY - Depreciation	$97,800.00	$0.00	$97,800.00	$40,992.00	$0.00	-100.00%
11	1105	2	2110599		LIBRARY - Administration Allocated	$104,000.00	$0.00	$104,000.00	$46,280.00	$31,200.09	-32.58%
Operating Expenditure Total						**$440,600.00**	**$0.00**	**$440,600.00**	**$186,767.00**	**$110,145.70**	
11	1105	3	3110510			$0.00	$0.00	$0.00	$0.00	$0.00	
11	1105	3	3110511		LIBRARY - Other Grants	-$200.00	$0.00	-$200.00	-$85.00	-$59.09	-30.48%
11	1105	3	3110520		LIBRARY - Fees & Charges	-$1,000.00	$0.00	-$1,000.00	-$415.00	-$448.55	8.08%
Operating Income Total						**-$1,200.00**	**$0.00**	**-$1,200.00**	**-$500.00**	**-$507.64**	
11	1105	4	4110510		LIBRARY - Library Building (Capital)						
11	1105	4	4110510	BC004	North Merredin Library - Building (Capital)	$41,000.00	$54,000.00	$95,000.00	$39,585.00	$0.00	-100.00%
11	1105	4	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						$41,000.00	$54,000.00	$95,000.00	$39,585.00	$0.00	
Libraries Total						**$480,400.00**	**$54,000.00**	**$534,400.00**	**$225,852.00**	**$109,638.06**	
11	1106	2	2110689		HERITAGE - Building Maintenance						
11	1106	2	2110689	W0040	Military Museum Building Mtce	$3,800.00	$0.00	$3,800.00	$1,585.00	$183.02	-88.45%
11	1106	2	2110689	W0046	Heritage Plaques	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1106	2	2110689	W0048	Railway Museum Building Mtce	$8,100.00	-$500.00	$7,600.00	$3,165.00	$1,245.69	-60.64%
11	1106	2	2110689	W0049	Insurance	$7,350.00	$0.00	$7,350.00	$3,065.00	$0.00	-100.00%
11	1106	2	2110689	W0050	Heritage Trail Maintenance	$3,400.00	-$1,000.00	$2,400.00	$1,005.00	$797.90	-20.61%
11	1106	2	2110699		HERITAGE - Administration Allocated	$104,000.00	$0.00	$104,000.00	$46,280.00	$31,200.09	-32.58%
Operating Expenditure Total						**$126,650.00**	**-$1,500.00**	**$125,150.00**	**$55,100.00**	**$33,426.70**	
11	1106	4	4110610		HERITAGE - Building (Capital)						
11	1106	4	4110610	HC041	Railway Museum - Precinct	$22,500.00	$11,250.00	$33,750.00	$14,065.00	$32,205.64	128.98%
Capital Expenditure Total						**$22,500.00**	**$11,250.00**	**$33,750.00**	**$14,065.00**	**$32,205.64**	
Heritage Total						**$149,150.00**	**$9,750.00**	**$158,900.00**	**$69,165.00**	**$65,632.34**	
11	1107	2	2110700		OTH CUL - Employee Costs	$195,650.00	$0.00	$195,650.00	$81,520.00	$70,766.32	-13.19%
11	1107	2	2110712		OTH CUL - ANZAC Day	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743		OTH CUL - Other Festival Events						
11	1107	2	2110743	CT011	Comedy Gold (Annual Show)	$4,960.00	-$3,360.00	$1,600.00	$665.00	$1,600.00	140.60%
11	1107	2	2110743	CT035	Celtic Illusion	$0.00	$9,950.00	$9,950.00	$4,145.00	$0.00	-100.00%
11	1107	2	2110743	CT078	Morning Melodies	$4,000.00	$1,200.00	$5,200.00	$2,165.00	$3,272.71	51.16%
11	1107	2	2110743	CT147	Waltzing The Willara	$7,500.00	$0.00	$7,500.00	$0.00	$5,625.00	
11	1107	2	2110743	CT148	Emma Donovan	$3,500.00	$0.00	$3,500.00	$1,460.00	$1,875.00	28.42%
11	1107	2	2110743	CT149	Bruce - The Last Great Hunt	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT150	The Magical Weedy Seadragon	$0.00	$0.00	$0.00	$0.00	$197.45	

11	1107	2	2110743	CT151	Shannon Noll - That'S What I'M Talking About	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110743	CT155	Bogan Shakespeare - Romeo & Juliet	$3,500.00	-$500.00	$3,000.00	$1,250.00	$3,000.00	140.00%
11	1107	2	2110743	CT159	Vivaldi'S Four Seasons	$3,500.00	-$500.00	$3,000.00	$1,250.00	$3,000.00	140.00%
11	1107	2	2110743	CT160	You Are A Doughnut	$5,750.00	$0.00	$5,750.00	$0.00	$2,875.00	
11	1107	2	2110743	CT163	Our Rock & Roll Journey	$0.00	$3,500.00	$3,500.00	$2,334.00	$3,535.00	51.46%
11	1107	2	2110743	CT178	Other Shows	$10,000.00	-$7,000.00	$3,000.00	$0.00	$0.00	
11	1107	2	2110744		OTH CUL - In the House						
11	1107	2	2110745		OTH CUL - Community & Culture Planning	$5,000.00	$0.00	$5,000.00	$2,085.00	$0.00	-100.00%
11	1107	2	2110765		OTH CUL - Theatre Operations	$4,950.00	$0.00	$4,950.00	$2,065.00	$820.74	-60.25%
11	1107	2	2110786		OTH CUL - Expensed Minor Asset Purchases	$4,000.00	$0.00	$4,000.00	$1,665.00	$3,774.72	126.71%
11	1107	2	2110787		OTH CUL - Other Expenses						
11	1107	2	2110787	CTG01	General Operating Costs	$6,500.00	$0.00	$6,500.00	$2,705.00	$3,067.14	13.39%
11	1107	2	2110787	CTG03	Licenses And Memberships	$2,000.00	$0.00	$2,000.00	$835.00	$794.50	-4.85%
11	1107	2	2110787	CTG04	Marketing & Promotion	$3,500.00	$0.00	$3,500.00	$1,460.00	$530.02	-63.70%
11	1107	2	2110787	CTG06	Technical Maintenance	$19,000.00	$0.00	$19,000.00	$7,920.00	$3,878.18	-51.03%
11	1107	2	2110787	CTG07	Equipment Purchases	$3,000.00	$0.00	$3,000.00	$1,250.00	$0.00	-100.00%
11	1107	2	2110787	CTG08	Building Cleaning	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG09	Gardens Maintenance	$2,350.00	$2,900.00	$5,250.00	$2,195.00	$3,947.34	79.83%
11	1107	2	2110787	CTG11	External Hire Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	2	2110787	CTG13	Kitchener St Residency Expenses	$4,000.00	$500.00	$4,500.00	$1,875.00	$2,618.77	39.67%
11	1107	2	2110788		OTH CUL - Building Operations						
11	1107	2	2110788	BO002	Cummin Theatre - Building Operations	$47,650.00	$0.00	$47,650.00	$19,855.00	$8,227.56	-58.56%
11	1107	2	2110789		OTH CUL - Building Maintenance						
11	1107	2	2110789	BM002	Cummin Theatre - Building Maintenance	$47,300.00	$15,000.00	$62,300.00	$25,955.00	$8,719.20	-66.41%
11	1107	2	2110792		OTH CUL - Depreciation	$258,200.00	$0.00	$258,200.00	$107,587.00	$0.00	-100.00%
11	1107	2	2110799		OTH CUL - Administration Allocated	$78,000.00	$0.00	$78,000.00	$34,711.00	$23,400.06	-32.59%
Operating Expenditure Total						**$723,810.00**	**$21,690.00**	**$745,500.00**	**$306,952.00**	**$155,524.71**	
11	1107	3	3110710		OTH CUL - Grants - Theatre Shows	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110711		OTH CUL - Other Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720		OTH CUL - Fees & Charges						
11	1107	3	3110720	CTGI01	Theatre Hire	-$16,000.00	$0.00	-$16,000.00	-$6,670.00	-$6,740.64	1.06%
11	1107	3	3110720	CTGI02	Mou Rep Club	-$1,500.00	$0.00	-$1,500.00	-$630.00	$0.00	-100.00%
11	1107	3	3110720	CTGI04	Ticket Sales	-$500.00	$0.00	-$500.00	-$215.00	-$483.01	124.66%
11	1107	3	3110720	CTGI05	Ticket Sales Rep Club	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTGI06	Inhouse Events	-$100.00	$0.00	-$100.00	-$45.00	$0.00	-100.00%
11	1107	3	3110720	CTGI07	Equipment Hire	-$800.00	$0.00	-$800.00	-$340.00	-$1,053.18	209.76%
11	1107	3	3110720	CTGI11	Bar Sales	$0.00	$0.00	$0.00	$0.00	-$61.82	
11	1107	3	3110720	CTGI14	Technical & Foh Staff	-$2,500.00	$700.00	-$1,800.00	-$755.00	-$579.55	-23.24%
11	1107	3	3110720	CTI011	Comedy Gold 2022	-$2,500.00	$2,400.00	-$100.00	-$45.00	-$95.46	112.13%
11	1107	3	3110720	CTI035	Celtic Illusion	$0.00	-$9,950.00	-$9,950.00	-$9,950.00	-$9,966.11	0.16%
11	1107	3	3110720	CTI158	Dreams Of A Lonely Planet	-$3,000.00	$0.00	-$3,000.00	-$1,255.00	-$40.91	-96.74%
11	1107	3	3110720	CTI159	Vivaldi'S Four Seasons	-$2,000.00	$1,100.00	-$900.00	-$900.00	-$923.85	2.65%

11	1107	3	3110720	CTI078	Morning Melodies	-$1,200.00	-$400.00	-$1,600.00	-$670.00	-$1,561.63	133.08%
11	1107	3	3110720	CTI155	Bogan Shakespeare - Romeo & Juliet	-$2,500.00	$1,250.00	-$1,250.00	-$525.00	-$1,268.19	141.56%
11	1107	3	3110720	CTI157	The Ultimate Fleetwood Mac Experience	$0.00	$0.00	$0.00	$0.00	$0.00	
11	1107	3	3110720	CTI163	Our Rock & Roll Journey	$0.00	$0.00	$0.00	$0.00	-$782.69	
Operating Income Total						**$455,350.00**	**-$4,900.00**	**-$37,500.00**	**-$22,000.00**	**-$23,557.04**	
11	1107	4	4110710		OTH CUL - Building (Capital)						
11	1107	4	4110710	BC002	Cummin Theatre - Building (Capital)	$78,500.00	$28,000.00	$106,500.00	$44,375.00	$0.00	-100.00%
11	1107	4	4110730		OTH CUL - Plant & Equipment (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$78,500.00**	**$28,000.00**	**$106,500.00**	**$44,375.00**	**$0.00**	
Other Culture Total						**$769,710.00**	**$44,790.00**	**$814,500.00**	**$329,327.00**	**$131,967.67**	
Recreation & Culture Total						**$5,834,586.00**	**$122,704.00**	**$5,957,290.00**	**$3,095,420.00**	**$2,186,726.48**	
12	1201	3	3120110		ROADC - Regional Road Group Grants (MRWA)	-$730,200.00	$0.00	-$730,200.00	-$304,250.00	-$315,210.00	3.60%
12	1201	3	3120111		ROADC - Roads to Recovery Grant	-$993,000.00	$60,000.00	-$933,000.00	$0.00	$0.00	
12	1201	3	3120118		ROADC - Wheatbelt Secondary Freight Network (WSFN)	-$1,462,800.00	$0.00	-$1,462,800.00	-$609,500.00	-$83,318.00	-86.33%
Operating Income Total						**-$3,186,000.00**	**$60,000.00**	**-$3,126,000.00**	**-$913,750.00**	**-$398,528.00**	
12	1201	4	4120110		ROADC - Building (Capital)	$7,000.00	$0.00	$7,000.00	$2,915.00	$6,168.70	111.62%
12	1201	4	4120140		ROADC - Roads Built Up Area - Council Funded						
12	1201	4	4120140	RC135	Barrack Street (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC401	Line Marking Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120140	RC402	Signage Replacement Program	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded						
12	1201	4	4120141	RC127	Bailey Road (Capital)	$0.00	$0.00	$0.00	$0.00	$400.00	
12	1201	4	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$0.00	$0.00	$0.00	$18,966.34	
12	1201	4	4120141	RC239A	Merredin-Narambeen Road (Capital) 7.94 - 8.70	$223,200.00	$0.00	$223,200.00	$92,995.00	$151,703.80	63.13%
12	1201	4	4120141	RC239B	Merredin-Narambeen Road (Capital) 8.70 - 9.32	$294,300.00	$0.00	$294,300.00	$122,630.00	$182,483.52	48.81%
12	1201	4	4120141	RC239C	Merredin-Narambeen Road (Capital) 9.18 - 9.18	$12,600.00	$0.00	$12,600.00	$5,255.00	$10,888.27	107.20%
12	1201	4	4120141	RC239D	Merredin-Narambeen Road (Capital) 11.90 - 15.35	$335,500.00	$0.00	$335,500.00	$139,795.00	$333,699.40	138.71%
12	1201	4	4120141	RC239E	Merredin-Narambeen Road (Capital) 15.35 - 16.82	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239F	Merredin-Narambeen Road (Capital) 16.81 - 18.41	$63,500.00	$0.00	$63,500.00	$26,460.00	$60,925.00	130.25%
12	1201	4	4120141	RC239G	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.70 - 19.54	$334,100.00	$0.00	$334,100.00	$139,215.00	$220,729.76	58.55%
12	1201	4	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$22,200.00	$0.00	$22,200.00	$9,250.00	$10,974.01	18.64%
12	1201	4	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.80 - 21.20	$315,300.00	$0.00	$315,300.00	$131,375.00	$246,226.20	87.42%
12	1201	4	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00	$40,000.00	$16,665.00	$0.00	-100.00%
12	1201	4	4120144		ROADC - Roads Built Up Area - Roads to Recovery						
12	1201	4	4120144	R2R140	Coronation Street (R2R)	$0.00	$0.00	$0.00	$0.00	$15,600.00	
12	1201	4	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery						
12	1201	4	4120145	R2R001	Chandler Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R002	Hines Hill Road (R2R)	$70,000.00	$0.00	$70,000.00	$29,165.00	$50,000.00	71.44%
12	1201	4	4120145	R2R003	Bullshead Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R004	Brissenden Road (R2R)	$500,000.00	-$70,000.00	$430,000.00	$430,000.00	$430,000.00	0.00%
12	1201	4	4120145	R2R012	Nokaning West Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	

12	1201	4	4120145	R2R013	Nukarni East Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R014	R2R Nukarni West Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R017	Fewster Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R063	R2R Korbelka Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120145	R2R072	Crooks Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery						
12	1201	4	4120146	R2R007	Korbrelkulling Road (R2R)	$210,000.00	$0.00	$210,000.00	$87,500.00	$160,000.00	82.86%
12	1201	4	4120146	R2R090	Goldfields Road (R2R)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group						
12	1201	4	4120149	RRG001	Chandler Road (Rrg)	$216,900.00	$0.00	$216,900.00	$90,375.00	$0.00	-100.00%
12	1201	4	4120149	RRG003	Bullshead Road (Rrg)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120149	RRG072	Crooks Road (Rrg)	$585,600.00	$0.00	$585,600.00	$244,000.00	$72,666.36	-70.22%
12	1201	4	4120149	RRG239	Merredin-Narambeen Road	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group						
12	1201	4	4120150	RRG090	Goldfields Road (Rrg)	$130,000.00	$0.00	$130,000.00	$54,165.00	$48,484.22	-10.49%
12	1201	4	4120165		ROADC - Drainage Built Up Area (Capital)						
12	1201	4	4120165	DC000	Drainage Replacement (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)						
12	1201	4	4120170	FC000	Footpath Construction General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1201	4	4120170	PC000	Pram Crossings - Footpath	$24,000.00	$2,000.00	$26,000.00	$10,835.00	$0.00	-100.00%
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)						
12	1201	4	4120190	PP172	Replace Private Power Poles - Colin Street	$15,000.00	$0.00	$15,000.00	$6,250.00	$0.00	-100.00%
Capital Expenditure Total						**$3,399,200.00**	**-$68,000.00**	**$3,331,200.00**	**$1,638,845.00**	**$2,019,915.58**	
Construction - Streets, Roads, Bridges & Depots Total						**$174,200.00**	**-$10,000.00**	**$164,200.00**	**$708,010.00**	**$1,621,387.58**	
12	1202	2	2120211		ROADM - Road Maintenance - Built Up Areas						
12	1202	2	2120211	FM000	Footpath Maintenance General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$938.97	
12	1202	2	2120211	FM140	Coronation Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM142	French Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$5,580.56	
12	1202	2	2120211	FM145	King Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM146	George Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$2,342.75	
12	1202	2	2120211	FM147	Pollock Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,045.45	
12	1202	2	2120211	FM153	Throssell Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$526.00	
12	1202	2	2120211	FM156	Hart Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$944.71	
12	1202	2	2120211	FM157	Haig Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$5,713.19	
12	1202	2	2120211	FM161	Jellicoe Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$3,045.45	
12	1202	2	2120211	FM171	Hay Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$515.76	
12	1202	2	2120211	FM180	Aspland Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM192	Solomon Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77	
12	1202	2	2120211	FM193	Cohn Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$780.00	
12	1202	2	2120211	FM196	Boyd Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120211	FM197	Jackson Way - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$34.39	
12	1202	2	2120211	FM198	Princess Street - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	

12	1202	2	2120211	FM225	Abattoir Road - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	FM277	South Avenue - Footpath Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM102	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,206.19
12	1202	2	2120211	RM104	Insignia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM113	Dobson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM133	Parkes Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,005.54
12	1202	2	2120211	RM135	Barrack Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$15,600.88
12	1202	2	2120211	RM136	Bates Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,071.23
12	1202	2	2120211	RM137	Mitchell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,958.43
12	1202	2	2120211	RM138	Fifth Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,751.87
12	1202	2	2120211	RM139	Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM140	Coronation Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,431.54
12	1202	2	2120211	RM141	Duff Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$381.45
12	1202	2	2120211	RM142	French Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$960.40
12	1202	2	2120211	RM144	Woolgar Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,621.38
12	1202	2	2120211	RM145	King Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$274.70
12	1202	2	2120211	RM146	George Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$333.62
12	1202	2	2120211	RM147	Pollock Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,656.62
12	1202	2	2120211	RM148	Caw Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$577.99
12	1202	2	2120211	RM149	Endersbee Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,074.07
12	1202	2	2120211	RM150	Kitchener Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,389.85
12	1202	2	2120211	RM151	Growden Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$137.54
12	1202	2	2120211	RM152	Cunningham Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$704.57
12	1202	2	2120211	RM153	Throssell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$326.00
12	1202	2	2120211	RM154	Mary Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$813.01
12	1202	2	2120211	RM155	Hobbs Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,255.93
12	1202	2	2120211	RM156	Hart Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,744.12
12	1202	2	2120211	RM157	Haig Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,128.66
12	1202	2	2120211	RM158	Golf Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM159	Allbeury Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM160	Craddock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$519.98
12	1202	2	2120211	RM161	Jellicoe Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,584.51
12	1202	2	2120211	RM162	Morton Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM163	Farrar Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$559.09
12	1202	2	2120211	RM164	Jubilee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$447.00
12	1202	2	2120211	RM165	Hunter Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.77
12	1202	2	2120211	RM166	Mill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,502.51
12	1202	2	2120211	RM167	Council Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM168	Kendall Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.78
12	1202	2	2120211	RM169	Snell Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.30
12	1202	2	2120211	RM170	Pioneer Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM171	Hay Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120211	RM172	Colin Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$134.14
12	1202	2	2120211	RM173	Stephen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM174	Alfred Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM175	Telfer Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,433.41
12	1202	2	2120211	RM176	Cummings Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.71
12	1202	2	2120211	RM177	Gilmore Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM178	Tomlinson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM179	Bower Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM180	Aspland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$297.11
12	1202	2	2120211	RM181	Muscat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM182	Pereira Drive - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,349.87
12	1202	2	2120211	RM183	Saleyard Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM184	Allenby Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM185	Lefroy Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM186	Ellis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM187	Pool Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$220.94
12	1202	2	2120211	RM188	Todd West Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM189	Oat Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM190	Macdonald Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM191	Haines Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM192	Solomon Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM193	Cohn Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$301.47
12	1202	2	2120211	RM194	Priestley Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$376.86
12	1202	2	2120211	RM195	Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.59
12	1202	2	2120211	RM196	Boyd Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$82.78
12	1202	2	2120211	RM197	Jackson Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM198	Princess Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$41.38
12	1202	2	2120211	RM199	Brewery Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM200	Benson Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM201	Watson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$278.16
12	1202	2	2120211	RM202	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$331.51
12	1202	2	2120211	RM203	Harling Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM204	Third Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM205	O'Connor Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM206	Limbourne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM207	Edwards Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM212	Yorrell Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,315.99
12	1202	2	2120211	RM213	Gamenya Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,039.98
12	1202	2	2120211	RM214	Warne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM215	Burracoppin Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$160.00
12	1202	2	2120211	RM216	Walder Place - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$168.77
12	1202	2	2120211	RM217	Davies Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$419.27

12	1202	2	2120211	RM218	Oats - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$452.49
12	1202	2	2120211	RM219	Cassia Street Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM220	Acacia Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$320.46
12	1202	2	2120211	RM221	Cowan Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$126.38
12	1202	2	2120211	RM222	Dolton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,669.56
12	1202	2	2120211	RM223	Cummings Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$185.50
12	1202	2	2120211	RM224	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM226	Mckenzie Crescent - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$68.77
12	1202	2	2120211	RM227	Hearles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM229	Hawker Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM230	Crossland Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$603.10
12	1202	2	2120211	RM231	Fagans Folly Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM232	Smith Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM233	Easton Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM235	Davies Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM240	Second Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM244	East Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,099.47
12	1202	2	2120211	RM245	Todd St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$82.77
12	1202	2	2120211	RM250	Whitfield Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,531.01
12	1202	2	2120211	RM251	Cohn St Service Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM253	Carrington Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM256	Main St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM257	Whittleton St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM261	Service Road 1 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM264	Service Lane 4 Fifth St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$92.78
12	1202	2	2120211	RM265	Lewis Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$248.29
12	1202	2	2120211	RM266	Service Lane 6 Queen Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,349.87
12	1202	2	2120211	RM268	Service Lane 9 Duff St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$799.02
12	1202	2	2120211	RM270	Service Lane 10 Barrack St - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$171.94
12	1202	2	2120211	RM271	Service Lane 11 Kitchener Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,807.66
12	1202	2	2120211	RM273	Service Road 13 Hay Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$551.79
12	1202	2	2120211	RM274	Service Road 14 Haig Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM275	Gerbert Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM276	Caridi Close - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM277	South Avenue - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,911.07
12	1202	2	2120211	RM278	Chegwidden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM279	Railway Parade - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$565.80
12	1202	2	2120211	RM283	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM284	Nolan Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$497.79
12	1202	2	2120211	RM286	Mcginniss Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM290	Doyle Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM291	Coghill Street - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120211	RM292	Byrne Lane - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120211	RM293	Maiolo Way - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$185.52
12	1202	2	2120212		ROADM - Road Maintenance - Sealed Outside BUA					
12	1202	2	2120212	RM000	Roadm - Rd Maint - Sealed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM001	Chandler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$70,282.48
12	1202	2	2120212	RM002	Hines Hill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,381.96
12	1202	2	2120212	RM003	Bullshead Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,139.50
12	1202	2	2120212	RM004	Brissenden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$583.13
12	1202	2	2120212	RM005	Burracoppin-Campion Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$15,808.32
12	1202	2	2120212	RM006	Nangeenan North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,764.19
12	1202	2	2120212	RM008	Knungajin-Merredin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,162.64
12	1202	2	2120212	RM009	Hines Hill North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$17,657.06
12	1202	2	2120212	RM010	Korbel West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM011	Totadgin Hall Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,455.88
12	1202	2	2120212	RM012	Nokaning West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM017	Fewster Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.58
12	1202	2	2120212	RM043	Wogarl-Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM052	Dulyalbin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,394.44
12	1202	2	2120212	RM054	Connell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120212	RM056	Robartson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,099.72
12	1202	2	2120212	RM072	Crooks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,474.59
12	1202	2	2120212	RM126	Smith Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$862.91
12	1202	2	2120212	RM128	Giles Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM129	Rutter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$212.84
12	1202	2	2120212	RM130	Giraudo Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM131	Thiel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,306.12
12	1202	2	2120212	RM132	Potter Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM134	Hughes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM238	Doodlakine-Bruce Rock Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120212	RM239	Merredin-Narembeen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,925.35
12	1202	2	2120212	RM247	Barrack St Spur - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$206.31
12	1202	2	2120212	RM259	Nukarni Bin Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213		ROADM - Road Maintenance - Gravel Outside BUA					
12	1202	2	2120213	RM007	Korbrelkulling Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,161.00
12	1202	2	2120213	RM013	Nukarni East Road- Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,339.97
12	1202	2	2120213	RM015	Burracoppin South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$29,054.07
12	1202	2	2120213	RM016	Baandee South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,888.89
12	1202	2	2120213	RM018	Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM023	Pitt Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,706.12
12	1202	2	2120213	RM026	Endersbee Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,147.36
12	1202	2	2120213	RM028	Muntadgin Tandegin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM031	Southcott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$658.25

12	1202	2	2120213	RM034	Collgar South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM037	Goomarin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,099.04
12	1202	2	2120213	RM042	Dunlop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,180.56
12	1202	2	2120213	RM045	Bicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,303.10
12	1202	2	2120213	RM047	Barr Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,397.74
12	1202	2	2120213	RM057	Johnston Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,499.04
12	1202	2	2120213	RM061	Depot Dam Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,000.25
12	1202	2	2120213	RM065	Coupar Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,113.33
12	1202	2	2120213	RM068	Collgar West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM069	Armstrong Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM089	Belka East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,436.10
12	1202	2	2120213	RM090	Goldfields Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$13,286.61
12	1202	2	2120213	RM092	Dunwell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM095	Coulahan Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120213	RM098	Liebeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,808.47
12	1202	2	2120213	RM106	Bennett Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,865.63
12	1202	2	2120213	RM124	Hicks Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM208	Spur Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM237	Duffy Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM246	Ellery Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120213	RM901	Roadm - Rd Maint - Gravel Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214		ROADM - Road Maintenance - Formed Outside BUA					
12	1202	2	2120213	RM014	Roadm - Rd Maint - Gravel Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$1,466.29
12	1202	2	2120214	RM019	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,677.02
12	1202	2	2120214	RM020	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$741.08
12	1202	2	2120214	RM021	Hines Hill-Korbel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,818.29
12	1202	2	2120214	RM022	Neening Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$20,835.79
12	1202	2	2120214	RM024	Old Muntadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM025	Goodier Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,865.34
12	1202	2	2120214	RM027	Spring Well Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$18,299.44
12	1202	2	2120214	RM029	Nokaning East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM030	Pustkuchen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM032	Downsborough Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$354.75
12	1202	2	2120214	RM033	Booran South Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,281.13
12	1202	2	2120214	RM035	Hubeck Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,823.33
12	1202	2	2120214	RM036	Korbel East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,439.74
12	1202	2	2120214	RM038	Hardman Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM039	Tandegin West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM040	Tandegin East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$8,050.69
12	1202	2	2120214	RM041	Caughey Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,041.86
12	1202	2	2120214	RM044	Koonadgin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$912.77
12	1202	2	2120214	RM046	Currie Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120214	RM048	Burracoppin North West Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM049	Flockart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,626.62
12	1202	2	2120214	RM050	Last Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,050.15
12	1202	2	2120214	RM051	Hart Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,606.17
12	1202	2	2120214	RM053	Osborne Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,725.12
12	1202	2	2120214	RM055	Teasdale Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,456.13
12	1202	2	2120214	RM058	Growden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,775.67
12	1202	2	2120214	RM059	Willis Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,167.14
12	1202	2	2120214	RM060	Briant Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$871.58
12	1202	2	2120214	RM062	Talgomine Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,806.12
12	1202	2	2120214	RM063	Korbelka Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,264.06
12	1202	2	2120214	RM064	Mcgellin Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,939.20
12	1202	2	2120214	RM066	Crees Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,499.04
12	1202	2	2120214	RM067	Ogden Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,499.04
12	1202	2	2120214	RM073	Fourteen Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,620.68
12	1202	2	2120214	RM074	Ten Mile Gate Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,353.08
12	1202	2	2120214	RM075	Arnold Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$11,049.92
12	1202	2	2120214	RM076	Scott Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM077	Peel Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,806.12
12	1202	2	2120214	RM078	Feineler Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,104.75
12	1202	2	2120214	RM079	Roberts Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,177.36
12	1202	2	2120214	RM080	Old Nukarni Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM081	Burke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$6,968.36
12	1202	2	2120214	RM082	Woodward Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,209.18
12	1202	2	2120214	RM083	Hendrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,665.63
12	1202	2	2120214	RM084	Booran North Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.07
12	1202	2	2120214	RM085	Barnes Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$3,902.10
12	1202	2	2120214	RM086	Cahill Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120214	RM087	Fitzpatrick Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,737.71
12	1202	2	2120214	RM088	Snell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,254.99
12	1202	2	2120214	RM091	Bassula Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$4,048.56
12	1202	2	2120214	RM093	Norpa Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM094	Hines Hill Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM096	Ulva Siding Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.10
12	1202	2	2120214	RM099	Legge Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM100	Day Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.06
12	1202	2	2120214	RM101	Bignell Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM103	Dobson Raod - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$395.99
12	1202	2	2120214	RM105	Fisher East Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00
12	1202	2	2120214	RM108	Perkins Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,676.62
12	1202	2	2120214	RM110	Allsop Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00

12	1202	2	2120214	RM111	Thynet Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM115	Tuppen Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$699.58	
12	1202	2	2120214	RM116	Koonadgin Sourth Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM119	Pontifex Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,403.10	
12	1202	2	2120214	RM121	Gigney Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM122	Hodgkiss Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,263.32	
12	1202	2	2120214	RM123	Clarke Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,303.06	
12	1202	2	2120214	RM209	Della Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$2,306.12	
12	1202	2	2120214	RM210	Pink Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM211	Clement Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$1,317.59	
12	1202	2	2120214	RM236	Newport Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM242	Unknown Rd - Munty - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM243	Adamson Road - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM248	Junk Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM252	Goldfields Rd - West - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$5,335.86	
12	1202	2	2120214	RM258	Unknown Rd - Road Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120214	RM902	Roadm - Rd Maint - Formed Outside (Budget Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120232		ROADM - Crossover Council Contribution	$3,200.00	$0.00	$3,200.00	$1,340.00	$0.00	-100.00%
12	1202	2	2120234		ROADM - Street Lighting	$175,000.00	$0.00	$175,000.00	$72,915.00	$69,716.66	-4.39%
12	1202	2	2120235		Safety Equipment	$25,000.00	$0.00	$25,000.00	$10,415.00	$63.61	-99.39%
12	1202	2	2120235	RS001	Safety Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120235	RS002	Portable Traffic Lights	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120235	RS003	Road Counters	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265		ROADM - Drainage Maintenance Built Up Areas						
12	1202	2	2120265	DM000	Roadm - Drainage Maint Built Up Areas (Budget Only)	$0.00	$0.00	$0.00	$0.00	$690.90	
12	1202	2	2120265	DM135	Barrack Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$735.26	
12	1202	2	2120265	DM141	Duff Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$171.94	
12	1202	2	2120265	DM142	French Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$4,106.26	
12	1202	2	2120265	DM144	Woolgar Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13	
12	1202	2	2120265	DM150	Kitchener Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$268.30	
12	1202	2	2120265	DM159	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$7,161.82	
12	1202	2	2120265	DM172	Colin Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM176	Allbeury Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.12	
12	1202	2	2120265	DM184	Cummings Street - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13	
12	1202	2	2120265	DM192	Allenby Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.12	
12	1202	2	2120265	DM220	Acacia Way - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120265	DM277	South Avenue - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$2,053.13	
12	1202	2	2120266	DM009	Hines Hill North Road - Drainage Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1202	2	2120286		ROADM - Workshop/Depot Expensed Equipment	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
12	1202	2	2120287		ROADM - Other Expenses	$11,000.00	$500.00	$11,500.00	$4,790.00	$11,155.98	132.90%
12	1202	2	2120288		ROADM - Depot Building Operations	$13,400.00	$0.00	$13,400.00	$5,580.00	$7,856.43	40.80%
12	1202	2	2120289		ROADM - Depot Building Maintenance	$51,400.00	$0.00	$51,400.00	$21,420.00	$24,708.90	15.35%

12	1202	2	2120292		ROADM - Depreciation	$2,960,700.00	$0.00	$2,960,700.00	$1,233,625.00	$0.00	-100.00%
Operating Expenditure Total						**$3,241,700.00**	**$500.00**	**$3,242,200.00**	**$1,350,920.00**	**$672,885.25**	
12	1202	3	3120200		ROADM - Street Lighting Subsidy	-$22,000.00	$0.00	-$22,000.00	-$9,165.00	$0.00	-100.00%
12	1202	3	3120201		ROADM - Road Contribution Income	-$80,000.00	-$50,000.00	-$130,000.00	-$54,165.00	-$171,228.76	216.12%
12	1202	3	3120210		ROADM - Direct Road Grant (MRWA)	-$315,200.00	$0.00	-$315,200.00	-$131,335.00	$0.00	-100.00%
12	1202	3	3120220		ROADM - Sale of Scrap	$0.00	$49,100.00	$49,100.00	$49,100.00	-$49,109.90	-200.02%
Operating Income Total						**-$417,200.00**	**-$900.00**	**-$418,100.00**	**-$145,565.00**	**-$220,338.66**	
Maintenance - Streets, Roads, Bridges & Depots Total						**$2,824,500.00**	**-$49,500.00**	**$2,775,000.00**	**$1,156,255.00**	**$452,546.59**	
12	1203	2	2120391		PLANT - Loss on Disposal of Assets	$8,700.00	$1,950.00	$10,650.00	$4,440.00	$0.00	-100.00%
Operating Expenditure Total						**$8,700.00**	**$1,950.00**	**$10,650.00**	**$4,440.00**	**$0.00**	
12	1203	3	3120390		PLANT - Profit on Disposal of Assets	-$75,000.00	$0.00	-$75,000.00	-$31,250.00	$0.00	-100.00%
12	1203	3	5120350		PLANT - Proceeds on Disposal of Assets	-$159,950.00	$321,400.00	$161,450.00	$67,275.00	$0.00	-100.00%
12	1203	3	5120351		PLANT - Realisation on Disposal of Assets	$159,950.00	$1,500.00	$161,450.00	$67,275.00	$0.00	-100.00%
Operating Income Total						**-$75,000.00**	**$322,900.00**	**$247,900.00**	**$103,300.00**	**$0.00**	
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	$596,000.00	$0.00	$596,000.00	$248,335.00	$406,988.59	63.89%
Capital Expenditure Total						**$596,000.00**	**$0.00**	**$596,000.00**	**$248,335.00**	**$406,988.59**	
Road Plant Purchases Total						**$529,700.00**	**$324,850.00**	**$854,550.00**	**$356,075.00**	**$406,988.59**	
12	1205	2	2120500		LICENSING - Employee Costs	$82,850.00	$0.00	$82,850.00	$34,520.00	$33,310.66	-3.50%
12	1205	2	2120599		LICENSING - Administration Allocated	$26,000.00	$0.00	$26,000.00	$10,835.00	$7,800.03	-28.01%
Operating Expenditure Total						**$108,850.00**	**$0.00**	**$108,850.00**	**$45,355.00**	**$41,110.69**	
12	1205	3	3120502		LICENSING - Transport Licensing Commission	-$76,000.00	$0.00	-$76,000.00	-$31,665.00	-$32,898.49	3.90%
Operating Income Total						**-$76,000.00**	**$0.00**	**-$76,000.00**	**-$31,665.00**	**-$32,898.49**	
Traffic Control (Vehicle Licensing) Total						**$32,850.00**	**$0.00**	**$32,850.00**	**$13,690.00**	**$8,212.20**	
12	1207	2	2120752		WATER - Consultants	$0.00	$0.00	$0.00	$0.00	$0.00	
12	1207	2	2120800		WATER - Projects	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
12	1207	3	3120750		WATER - Community Water Supply Program - Grant 1	-$39,600.00	$0.00	-$39,600.00	-$16,500.00	$0.00	-100.00%
12	1207	3	3120751		WATER - Community Water Supply Program - Grant 2.	-$90,000.00	$0.00	-$90,000.00	-$37,500.00	$0.00	-100.00%
Operating Income Total						**-$129,600.00**	**$0.00**	**-$129,600.00**	**-$54,000.00**	**$0.00**	
12	1207	4	4120790		WATER - Infrastructure Other (Capital)						
12	1207	4	4120790	WC002	Watersmart Farms - Desalination Project	$30,650.00	$0.00	$30,650.00	$12,770.00	$39,877.96	212.28%
12	1207	4	4120790	WC003	MRWN Upgrade	$106,000.00	$0.00	$106,000.00	$44,165.00	$30,471.74	-31.00%
Capital Expenditure Total						**$30,650.00**	**$0.00**	**$30,650.00**	**$12,770.00**	**$70,349.70**	
Water Transport Facilities Total						**$7,050.00**	**$0.00**	**$7,050.00**	**$2,935.00**	**$70,349.70**	
Transport Total						**$3,501,300.00**	**$316,450.00**	**$3,817,750.00**	**$2,258,985.00**	**$2,559,484.66**	
13	1302	2	2130200		TOURISM - Employee Costs	$203,050.00	$0.00	$203,050.00	$84,605.00	$81,247.63	-3.97%
13	1302	2	2130240		TOURISM - Public Relations & Area Promotion						
13	1302	2	2130240	W0176	Postage & Freight	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130240	W0179	Merredin Marketing	$1,000.00	$0.00	$1,000.00	$415.00	$15.74	-96.21%
13	1302	2	2130240	W0180	Photograph Inventory	$1,000.00	$0.00	$1,000.00	$415.00	$0.00	-100.00%
13	1302	2	2130240	W0182	Strategic Marketing	$8,000.00	$0.00	$8,000.00	$3,335.00	$0.00	-100.00%
13	1302	2	2130240	W0183	Website Design	$7,000.00	-$7,000.00	$0.00	$0.00	$0.00	

13	1302	2	2130287		TOURISM - Other Expenses						
13	1302	2	2130287	W0188	Phone, Postage & Freight	$2,000.00	$0.00	$2,000.00	$835.00	$324.04	-61.19%
13	1302	2	2130287	W0189	Office Expenses	$3,000.00	$0.00	$3,000.00	$1,250.00	$799.88	-36.01%
13	1302	2	2130287	W0190	It Expenses	$2,000.00	$0.00	$2,000.00	$830.00	$1,197.54	44.28%
13	1302	2	2130287	W0191	Membership/Associations	$2,800.00	$0.00	$2,800.00	$1,165.00	$1,779.43	52.74%
13	1302	2	2130287	W0192	Minor Furniture & Equipment	$1,500.00	$0.00	$1,500.00	$625.00	$250.31	-59.95%
13	1302	2	2130287	W0195	Merchandise & Consignment	$17,000.00	$0.00	$17,000.00	$7,085.00	$5,411.99	-23.61%
13	1302	2	2130287	W0199	Transwa	$28,000.00	$0.00	$28,000.00	$11,665.00	$11,661.63	-0.03%
13	1302	2	2130287	W0209	Regional Marketing Initiatives & Advertising	$3,000.00	$0.00	$3,000.00	$1,250.00	$1,589.00	27.12%
13	1302	2	2130287	W0210	Trade Shows	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
13	1302	2	2130287	W0211	Pioneer Pathways	$4,500.00	$0.00	$4,500.00	$1,875.00	$3,500.00	86.67%
13	1302	2	2130287	W0212	Eastern Wheatbelt Holiday Planner	$35,000.00	$0.00	$35,000.00	$14,585.00	$794.87	-94.55%
13	1302	2	2130287	W0213	Central Wheatbelt Map	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	
13	1302	2	2130287	W0214	Training Opportunities	$2,000.00	$0.00	$2,000.00	$835.00	$50.00	-94.01%
13	1302	2	2130287	W0216	Merredin Brochure	$6,000.00	$0.00	$6,000.00	$2,500.00	$0.00	-100.00%
13	1302	2	2130287	W0219	Signage & Marketing Equipment	$3,500.00	$0.00	$3,500.00	$1,460.00	$39.09	-97.32%
13	1302	2	2130287	W0220	Hire Bike Mtce	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130288		TOURISM - Building Operations						
13	1302	2	2130288	BO003	Visitors Centre - Building Operations	$23,300.00	-$750.00	$22,550.00	$9,395.00	$182.10	-98.06%
13	1302	2	2130289		TOURISM - Building Maintenance						
13	1302	2	2130289	BM003	Visitors Centre - Building Maintenance	$4,600.00	$400.00	$5,000.00	$2,090.00	$4,653.37	122.65%
13	1302	2	2130289	W0230	Buildings Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130292		TOURISM - Depreciation	$17,500.00	$0.00	$17,500.00	$7,290.00	$0.00	-100.00%
13	1302	2	2130293		TOUR - Visitors Centre Relocation	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	2	2130299		TOURISM - Administration Allocated	$104,000.00	$0.00	$104,000.00	$46,280.00	$31,200.09	-32.58%
Operating Expenditure Total						**$481,750.00**	**-$3,350.00**	**$478,400.00**	**$200,620.00**	**$144,696.71**	
13	1302	3	3130201		TOURISM - Reimbursements	-$28,000.00	$0.00	-$28,000.00	-$11,670.00	-$14,024.84	20.18%
13	1302	3	3130235		TOURISM - Other Income Relating to Tourism & Area Promotion						
13	1302	3	3130235	W0250	Eastern Wheatbelt Holiday Planner	-$35,000.00	$0.00	-$35,000.00	-$14,590.00	$0.00	-100.00%
13	1302	3	3130235	W0251	Central Wheatbelt Map	-$4,000.00	$4,000.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0252	Merredin Brochures	-$6,000.00	$0.00	-$6,000.00	-$2,505.00	$0.00	-100.00%
13	1302	3	3130235	W0253	Regional Marketing Campaigns	$0.00	$0.00	$0.00	$0.00	-$320.46	
13	1302	3	3130235	W0256	Tourism Package Income	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0258	Regional Brochure Postage	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1302	3	3130235	W0270	Cwvc Annual Memberships	-$16,900.00	-$300.00	-$17,200.00	-$7,170.00	-$19,424.59	170.91%
13	1302	3	3130235	W0271	Consignment Merchandise	-$9,000.00	$0.00	-$9,000.00	-$3,755.00	-$3,828.00	1.94%
13	1302	3	3130235	W0273	Merchandise Income	-$9,000.00	$0.00	-$9,000.00	-$3,755.00	-$5,225.84	39.17%
13	1302	3	3130235	W0274	All Other Vc Income	-$1,000.00	$0.00	-$1,000.00	-$420.00	-$834.42	98.67%
13	1302	3	3130835		OTHER ECON - Other Income	-$400.00	$0.00	-$400.00	-$165.00	$0.00	-100.00%
Operating Income Total						**-$109,300.00**	**$3,700.00**	**-$105,600.00**	**-$44,030.00**	**-$43,658.15**	
Tourism And Area Promotion Total						**$372,450.00**	**$350.00**	**$372,800.00**	**$156,590.00**	**$101,038.56**	
13	1303	2	2130300		BUILD - Employee Costs	$183,900.00	$0.00	$183,900.00	$76,625.00	$66,296.34	-13.48%

13	1303	2	2130310		BUILD - Motor Vehicle Expenses	$4,000.00	$0.00	$4,000.00	$1,665.00	$1,603.82	-3.67%
13	1303	2	2130350		BUILD - Contract Building Services	$10,000.00	$0.00	$10,000.00	$4,165.00	$3,500.00	-15.97%
13	1303	2	2130387		BUILD - Other Expenses	$3,100.00	$0.00	$3,100.00	$1,290.00	$103.59	-91.97%
13	1303	2	2130392		BUILD - Depreciation	$22,000.00	$0.00	$22,000.00	$9,165.00	$0.00	-100.00%
13	1303	2	2130399		BUILD - Administration Allocated	$78,000.00	$0.00	$78,000.00	$32,500.00	$23,400.06	-28.00%
Operating Expenditure Total						**$301,000.00**	**$0.00**	**$301,000.00**	**$125,410.00**	**$94,903.81**	
13	1303	3	3130302		BUILD - Commissions - BSL & CTF	-$200.00	$0.00	-$200.00	-$85.00	-$110.23	29.68%
13	1303	3	3130320		BUILD - Fees & Charges (Licences)	-$15,000.00	$0.00	-$15,000.00	-$6,250.00	-$7,845.60	25.53%
13	1303	3	3130335		BUILD - Other Income	-$500.00	$0.00	-$500.00	-$210.00	$0.00	-100.00%
Operating Income Total						**-$15,700.00**	**$0.00**	**-$15,700.00**	**-$6,545.00**	**-$7,955.83**	
Building Control Total						**$285,300.00**	**$0.00**	**$285,300.00**	**$118,865.00**	**$86,947.98**	
13	1308	2	2130800		OTH ECON - Employee Costs	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130810		OTH ECON - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	
13	1308	2	2130820		OTH ECON - Communication Expenses	$500.00	$0.00	$500.00	$210.00	$103.59	-50.67%
13	1308	2	2130865		OTH ECON - Standpipe Maintenance/Operations						
13	1308	2	2130865	W0262	Stand Pipes	$50,400.00	$0.00	$50,400.00	$21,000.00	$13,650.09	-35.00%
13	1308	2	2130887		OTH ECON - Other Expenditure						
13	1308	2	2130899		OTH ECON - Administration Allocated	$104,000.00	$0.00	$104,000.00	$43,335.00	$31,200.09	-28.00%
Operating Expenditure Total						**$154,900.00**	**$0.00**	**$154,900.00**	**$64,545.00**	**$44,953.77**	
13	1308	3	3130821		OTH ECON - Standpipe Income	-$10,000.00	$0.00	-$10,000.00	-$4,165.00	-$2,757.40	-33.80%
13	1308	3	3130835	CDI034	Events Trailer Hire	-$400.00	$0.00	-$400.00	-$170.00	-$101.82	-40.11%
Operating Income Total						**-$10,400.00**	**$0.00**	**-$10,400.00**	**-$4,335.00**	**-$2,859.22**	
13	1308	4	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00	$0.00	$0.00	$0.00	
Capital Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Other Economic Services Total						**$144,500.00**	**$0.00**	**$144,500.00**	**$60,210.00**	**$42,094.55**	
Economic Services Total						**$802,250.00**	**$350.00**	**$802,600.00**	**$335,665.00**	**$230,081.09**	
14	1401	2	2140187		PRIVATE - Other Expenses						
14	1401	2	2140187	PW000	Private Works General (Budgeting Only)	$0.00	$0.00	$0.00	$0.00	$0.00	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,977.95**	
14	1401	3	3140120		PRIVATE - Private Works Income	-$12,000.00	-$36,000.00	-$48,000.00	-$20,000.00	-$36,161.27	80.81%
Operating Income Total						**-$12,000.00**	**-$36,000.00**	**-$48,000.00**	**-$20,000.00**	**-$36,161.27**	
Private Works Total						**-$12,000.00**	**-$36,000.00**	**-$48,000.00**	**-$20,000.00**	**-$32,183.32**	
14	1402	2	2140200		ADMIN - Employee Costs	$1,541,000.00	$0.00	$1,541,000.00	$642,085.00	$524,734.96	-18.28%
14	1402	2	2140203		ADMIN - Uniforms	$8,000.00	$0.00	$8,000.00	$3,335.00	$990.27	-70.31%
14	1402	2	2140204		ADMIN - Training & Development	$65,000.00	$0.00	$65,000.00	$27,085.00	$14,719.75	-45.65%
14	1402	2	2140206		ADMIN - Fringe Benefits Tax (FBT)	$82,000.00	$0.00	$82,000.00	$34,165.00	$25,963.00	-24.01%
14	1402	2	2140210		ADMIN - Motor Vehicle Expenses	$42,000.00	$0.00	$42,000.00	$17,500.00	$11,004.68	-37.12%
14	1402	2	2140215		ADMIN - Printing and Stationery	$23,000.00	$0.00	$23,000.00	$9,585.00	$10,190.86	6.32%
14	1402	2	2140216		ADMIN - Postage and Freight	$8,000.00	$0.00	$8,000.00	$3,335.00	$4,127.98	23.78%
14	1402	2	2140220		ADMIN - Communication Expenses	$16,500.00	$0.00	$16,500.00	$6,875.00	$4,086.31	-40.56%
14	1402	2	2140221		ADMIN - Information Technology						
14	1402	2	2140221	W0060	Corporate Business System	$77,000.00	$0.00	$77,000.00	$32,085.00	$69,535.66	116.72%

14	1402	2	2140221	W0061	3Rd Party Mtce Agreements	$92,000.00	$0.00	$92,000.00	$38,335.00	$38,275.00	-0.16%
14	1402	2	2140221	W0062	Other Computer Software Expenses	$71,000.00	$0.00	$71,000.00	$29,585.00	$6,360.26	-78.50%
14	1402	2	2140221	W0066	It Equipment	$35,000.00	$0.00	$35,000.00	$14,585.00	$0.00	-100.00%
14	1402	2	2140222		ADMIN - Security	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
14	1402	2	2140223		ADMIN - Equipment and Furniture (Op)	$6,000.00	$0.00	$6,000.00	$2,500.00	$0.00	-100.00%
14	1402	2	2140225		ADMIN - WHS	$12,500.00	$0.00	$12,500.00	$5,205.00	$1,604.29	-69.18%
14	1402	2	2140226		ADMIN - Office Equipment Mtce	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
14	1402	2	2140230		ADMIN - Insurance Expenses (Other than Bldg and W/Con	$108,400.00	$0.00	$108,400.00	$45,165.00	$0.00	-100.00%
14	1402	2	2140240		ADMIN - Advertising and Promotion	$14,000.00	$0.00	$14,000.00	$5,835.00	$6,360.77	9.01%
14	1402	2	2140242		ADMIN - Long Service Leave	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1402	2	2140252		ADMIN - Consultants	$78,400.00	$400.00	$78,800.00	$32,835.00	$12,434.00	-62.13%
14	1402	2	2140265		ADMIN - Grounds Maintenance	$0.00	$0.00	$0.00	$0.00	$2,720.51	
14	1402	2	2140282		ADMIN - Bad Debts Expense	$2,000.00	-$200.00	$1,800.00	$750.00	$0.00	-100.00%
14	1402	2	2140283		ADMIN - Doubtful Debts Expense	$0.00	$200.00	$200.00	$85.00	$133.64	57.22%
14	1402	2	2140284		ADMIN - Audit Fees	$33,000.00	$0.00	$33,000.00	$13,750.00	$1,500.00	-89.09%
14	1402	2	2140285		ADMIN - Legal Expenses	$20,000.00	$0.00	$20,000.00	$8,335.00	$0.00	-100.00%
14	1402	2	2140286		ADMIN - Expensed Minor Asset Purchases	$7,000.00	$0.00	$7,000.00	$2,915.00	$0.00	-100.00%
14	1402	2	2140287		ADMIN - Other Expenses	$30,000.00	$5,000.00	$35,000.00	$14,580.00	$14,330.18	-1.71%
14	1402	2	2140288		ADMIN - Building Operations						
14	1402	2	2140288	BO001	Administration Building - Building Operations	$80,150.00	$0.00	$80,150.00	$33,390.00	$30,259.74	-9.37%
14	1402	2	2140289		ADMIN - Building Maintenance						
14	1402	2	2140289	BM001	Administration Building - Building Maintenance	$20,000.00	$0.00	$20,000.00	$8,335.00	$4,446.99	-46.65%
14	1402	2	2140292		ADMIN - Depreciation	$124,000.00	$0.00	$124,000.00	$51,698.00	$0.00	-100.00%
14	1402	2	2140299		ADMIN - Administration Overheads Recovered	-$2,599,950.00	$0.00	-$2,599,950.00	-$1,083,320.00	-$780,002.26	-28.00%
Operating Expenditure Total						**$0.00**	**$5,400.00**	**$5,400.00**	**$2,283.00**	**$3,776.59**	
General Administration Overheads Total						**$0.00**	**$5,400.00**	**$5,400.00**	**$2,283.00**	**$3,776.59**	
14	1403	2	2140300		PWO - Employee Costs	$504,650.00	-$1,500.00	$503,150.00	$209,645.00	$207,600.01	-0.98%
14	1403	2	2140301		PWO - Unrecognised Staff Liabilities	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140303		PWO - Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140304		PWO - Training & Development	$73,000.00	$0.00	$73,000.00	$30,420.00	$14,971.83	-50.78%
14	1403	2	2140305		PWO - Recruitment	$2,000.00	$0.00	$2,000.00	$835.00	$0.00	-100.00%
14	1403	2	2140307		PWO - Protective Clothing	$2,000.00	$2,500.00	$4,500.00	$1,875.00	$3,384.02	80.48%
14	1403	2	2140310		PWO - Motor Vehicle Expenses	$45,000.00	$0.00	$45,000.00	$18,750.00	$11,062.91	-41.00%
14	1403	2	2140311		PWO - Consultancy	$30,000.00	$0.00	$30,000.00	$12,500.00	$2,686.00	-78.51%
14	1403	2	2140315		PWO - Printing and Stationery	$2,000.00	$0.00	$2,000.00	$830.00	$0.00	-100.00%
14	1403	2	2140320		PWO - Communication Expenses	$2,800.00	$0.00	$2,800.00	$1,165.00	$666.98	-42.75%
14	1403	2	2140323		PWO - Sick Pay	$45,100.00	$0.00	$45,100.00	$18,790.00	$20,492.33	9.06%
14	1403	2	2140324		PWO - Annual Leave	$90,100.00	$0.00	$90,100.00	$37,540.00	$32,807.11	-12.61%
14	1403	2	2140325		PWO - Public Holidays	$45,100.00	$0.00	$45,100.00	$18,790.00	$4,580.53	-75.62%
14	1403	2	2140328		PWO - Supervision	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140330		PWO - WHS and Toolbox Meetings	$36,000.00	-$500.00	$35,500.00	$14,785.00	$8,128.24	-45.02%
14	1403	2	2140341		PWO - Subscriptions & Memberships	$20,000.00	$0.00	$20,000.00	$8,335.00	$1,850.00	-77.80%

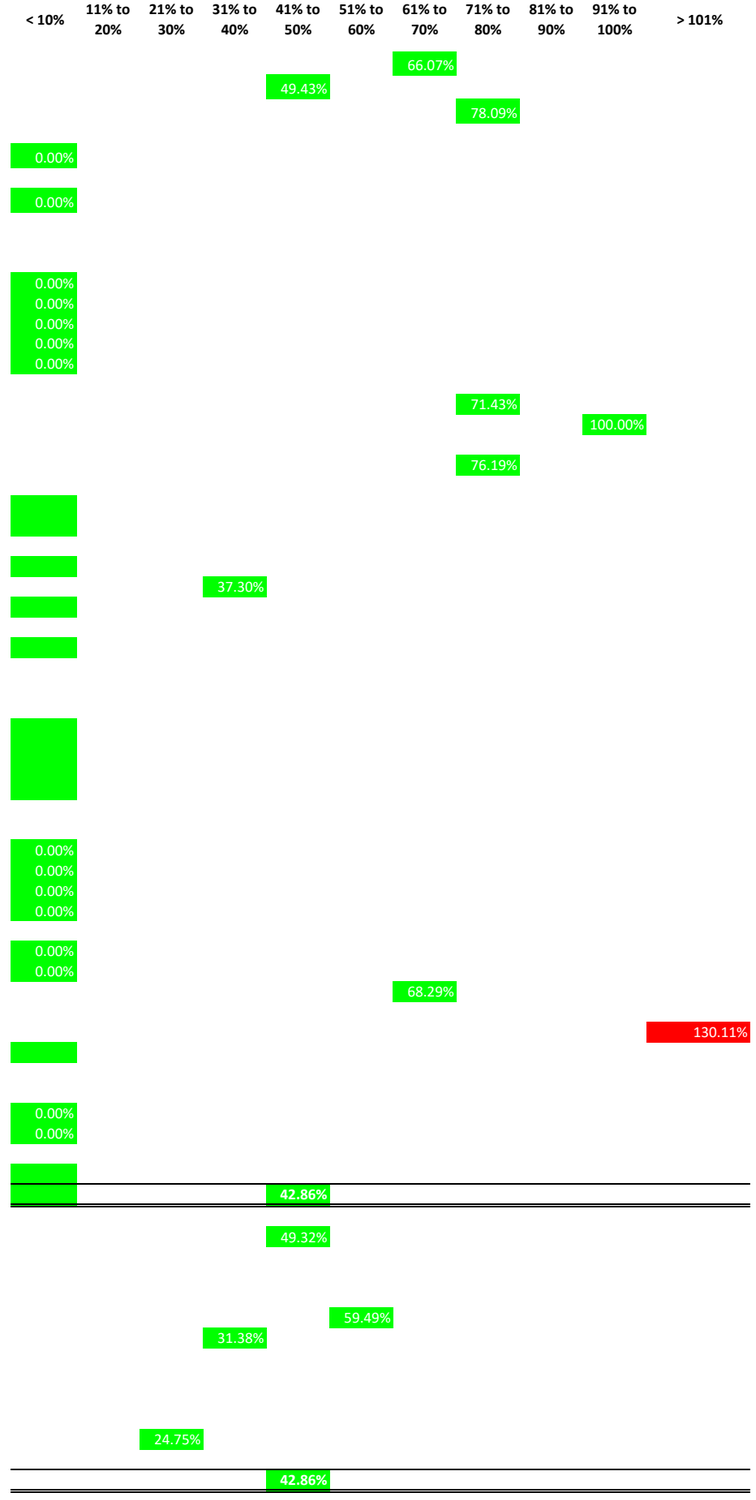
14	1403	2	2140365		PWO - Maintenance/Operations	$1,000.00	$0.00	$1,000.00	$415.00	$183.49	-55.79%
14	1403	2	2140386		PWO - Expensed Minor Asset Purchases	$10,000.00	$0.00	$10,000.00	$4,165.00	$8,723.83	109.46%
14	1403	2	2140387		PWO - Other Expenses	$6,500.00	-$500.00	$6,000.00	$2,500.00	$1,896.24	-24.15%
14	1403	2	2140392		PWO - Depreciation	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1403	2	2140393		PWO - LESS Allocated to Works (PWO's)	-$1,331,450.00	$0.00	-$1,331,450.00	-$554,775.00	-$483,917.56	-12.77%
14	1403	2	2140399		PWO - Administration Allocated	$416,200.00	$0.00	$416,200.00	$185,209.00	$124,800.42	-32.62%
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$11,774.00**	**-$40,083.62**	
14	1403	3	3140301		PWO - Other Reimbursements	-$100.00	$0.00	-$100.00	-$40.00	$0.00	-100.00%
Operating Income Total						**-$100.00**	**$0.00**	**-$100.00**	**-$40.00**	**$0.00**	
Public Works Overheads Total						**-$100.00**	**$0.00**	**-$100.00**	**$11,734.00**	**-$40,083.62**	
14	1404	2	2140400		POC - Internal Plant Repairs - Wages & O/Head	$19,000.00	$0.00	$19,000.00	$7,920.00	$4,349.43	-45.08%
14	1404	2	2140411		POC - External Parts & Repairs	$210,000.00	$15,000.00	$225,000.00	$93,750.00	$153,457.15	63.69%
14	1404	2	2140412		POC - Fuels and Oils	$215,000.00	-$15,000.00	$200,000.00	$83,335.00	$76,019.95	-8.78%
14	1404	2	2140413		POC - Tyres and Tubes	$20,000.00	$0.00	$20,000.00	$8,335.00	$8,482.18	1.77%
14	1404	2	2140416		POC - Licences/Registrations	$11,000.00	$0.00	$11,000.00	$4,585.00	$1,670.98	-63.56%
14	1404	2	2140417		POC - Insurance Expenses	$32,000.00	$0.00	$32,000.00	$13,335.00	$0.00	-100.00%
14	1404	2	2140418		POC - Expendable Tools / Consumables	$5,000.00	$0.00	$5,000.00	$2,085.00	$1,005.04	-51.80%
14	1404	2	2140492		POC - Depreciation	$447,200.00	$0.00	$447,200.00	$187,455.00	$0.00	-100.00%
14	1404	2	2140494		POC - LESS Plant Operation Costs Allocated to Works	-$959,200.00	$0.00	-$959,200.00	-$399,670.00	-$370,624.67	-7.27%
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$1,130.00**	**-$125,639.94**	
14	1404	3	3140410		POC - Fuel Tax Credits Grant Scheme	-$30,000.00	$57,000.00	$27,000.00	$11,260.00	-$15,632.59	-238.83%
Operating Income Total						**-$30,000.00**	**$57,000.00**	**$27,000.00**	**$11,260.00**	**-$15,632.59**	
Plant Operating Costs Total						**-$30,000.00**	**$57,000.00**	**$27,000.00**	**$12,390.00**	**-$141,272.53**	
14	1405	2	2140500		SAL - Gross Salary and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140501		SAL - LESS Salaries & Wages Allocated	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1405	2	2140503		SAL - Workers Compensation Expense	$6,000.00	$0.00	$6,000.00	$2,500.00	$0.00	-100.00%
14	1405	2	2140505		SAL - Salary Sacrifice	$26,000.00	$2,000.00	$28,000.00	$11,665.00	$11,759.66	0.81%
14	1405	2	2140506		SAL - Parental Leave Payment (Government)	$10,000.00	$0.00	$10,000.00	$4,165.00	$10,340.97	148.28%
Operating Expenditure Total						**$42,000.00**	**$2,000.00**	**$44,000.00**	**$18,330.00**	**$22,100.63**	
14	1405	3	3140501		SAL - Reimbursement - Workers Compensation	-$6,000.00	$0.00	-$6,000.00	-$2,500.00	$0.00	-100.00%
14	1405	3	3140502		SAL - Reimbursement - Parental Leave	-$10,000.00	$0.00	-$10,000.00	-$4,165.00	-$7,333.01	76.06%
14	1405	3	3140503		SAL - Reimbursement - Salary Sacrifice	-$26,000.00	$54,000.00	$28,000.00	$11,670.00	-$11,759.66	-200.77%
Operating Income Total						**-$42,000.00**	**$54,000.00**	**$12,000.00**	**$5,005.00**	**-$19,092.67**	
Salaries And Wages Total						**$0.00**	**$56,000.00**	**$56,000.00**	**$23,335.00**	**$3,007.96**	
14	1407	2	2140760		UNCLASS - Unclassified Expenditure						
14	1407	2	2140760	W0238	Land And Building Operating Ceaca	$0.00	$0.00	$0.00	$0.00	$0.00	
14	1407	2	2140761		UNCLASS - Insurance Expenditure	$0.00	$0.00	$0.00	$0.00	$3,603.18	
Operating Expenditure Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,603.18**	
14	1407	3	3140736		UNCLASS - Insurance Income	$0.00	$0.00	$0.00	$0.00	-$23,877.05	
Operating Income Total						**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$23,877.05**	
14	1407	4	4140710		UNCLASS - Buildings (Capital)						
14	1407	4	4140710	W0242	Purchase Of Land	$0.00	$0.00	$0.00	$0.00	$0.00	

Capital Expenditure Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Unclassified Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$20,273.87**
Other Property & Services Total	**-$42,100.00**	**$82,400.00**	**$40,300.00**	**$29,742.00**	**-$227,028.79**
Grand Total	**$8,527,780.00**	**$1,571,950.00**	**$9,543,730.00**	**$5,390,011.00**	**-$497,787.33**

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030381		INVEST - Transfer to Employee Entitlement Reserve	$2,500.00	$2,497.66										99.91%	
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030383		INVEST - Transfer to Plant Replacement Reserve	$3,900.00	$3,904.43											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030384		INVEST - Transfer to Building Reserve	$52,210.00	$22,735.89					43.55%						
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030385		INVEST - Transfer to Land and Development Reserve	$10,600.00	$10,603.00											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030386		INVEST - Transfer to ICT Reserve	$184,500.00	$23,934.15		12.97%									
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030387		INVEST - Transfer to Disaster Relief Fund Reserve	$1,600.00	$1,666.04											104.13%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030389		INVEST - Transfer to Cummings Street Units Reserve	$1,360.00	$793.05						58.31%					
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030390		INVEST - Transfer to Waste Management Reserve	$2,500.00	$2,524.16											
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030391		INVEST - Transfer to Unspent Grants Reserve	$2,400.00	$2,483.22											103.47%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030393		INVEST - Transfer to Recreation Facilities Reserve	$52,230.00	$22,755.20					43.57%						
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030394		INVEST - Transfer to Apex Park Redevelopment Reserve	$1,200.00	$12,219.050											1018.25%
03	General Purpose Funding	0303	Reserve Transfers	4	Capital Expenditure	4030395		INVEST - Transfer to Merredin-Narembeen Road	$135,000.00	$5,266.080	3.90%										
04	Governance	0401	Members of Council	4	Capital Expenditure	4040130		MEMBERS - Plant & Equipment (Capital)	$0.00	$0.00											
05	Law Order and Public Safety	0505	ESL BFB - Plant & Equipment (Capital)	4	Capital Expenditure	4050390		OLOPS - Plant & Equipment Other (Capital)	$100,000.00	$0.00											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482		**SENIORS - Loan Principal Repayments**		$51,157.61											
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP215	Principal Loan 215	$38,700.00	$0.00	0.00%										
08	Education & Welfare	0804	Aged & Disabled - Senior Citizens Centres	4	Capital Expenditure	4080482	LP217	Principal Loan 217	$65,300.00	$0.00	0.00%										
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210		**OTH HOUSE - Building (Capital)**													
09	Housing	0902	Other Housing	4	Capital Expenditure	4090210	BC042	House 44 Jackson Way - Building (Capital)	$25,000.00	$16,020.00							64.08%				
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130		**SAN - Plant & Equipment (Capital)**													
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100130	LC022	Merredin Landfill - Solar System	$39,500.00	$39,499.96										100.00%	
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110															
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100110	LC041	Merredin Landfill - Tip Shop	$9,200.00	$9,185.00										99.84%	
10	Community Amenities	1001	Sanitation - General	4	Capital Expenditure	4100180		**SAN - Infrastructure Other (Capital)**	$50,000.00		0.00%										
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100310		**SEW - Building (Capital)**													
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590		**ENVIRON - Infrastructure Other (Capital)**													
10	Community Amenities	1005	Protection of the Environment	4	Capital Expenditure	4100590	EC001	EV Charges	$0.00	$0.00											
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110		**HALLS - Building (Capital)**													
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC005	Old Administration Building - Building (Capital)	$10,000.00	$0.00	0.00%										
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC006	Women's Rest Centre Building - Building (Capital)	$7,000.00	$0.00	0.00%										
11	Recreation & Culture	1101	Public Halls And Civic Centres	4	Capital Expenditure	4110110	BC015	Burracoppin Hall - Building (Capital)	$8,000.00	$6,134.99								76.69%			
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290		**SWIM AREAS - Infrastructure Other (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110210		**SWIM AREAS - Building (Capital)**													
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110290	BC020	Swimming Pool (Capital)	$35,000.00	$3,950.00		11.29%									
11	Recreation & Culture	1102	Swimming Areas And Beaches	4	Capital Expenditure	4110230		**SWIM AREAS - Plant & Equipment (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310		**REC - Other Rec Facilities Building (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110310	BC085	MRCLC - Building (Capital)	$556,000.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110320		**REC - Other Rec Facilities Plant & Equipment (Capital)**	$15,000.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370		**REC - Infrastructure Parks & Gardens (Capital)**													
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001	Apex Park Revitalisation	$0.00	$416.12											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001A	Apex Park Revitalisation - Lotterywest	$369,100.00	$340,557.84										92.27%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001B	Apex Park Revitalisation - Lrci P3	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001C	Apex Park Revitalisation - Lrci P4A	$201,700.00	$200,351.76										99.33%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001D	Apex Park Revitalisation - Som	$86,600.00	$118,864.68											137.26%
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC001E	Apex Park Revitalisation - Lrci P1	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007	Cbd Redevelopment	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007A	Town Centre - Lrci P4B	$248,100.00	$248,071.09										99.99%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007B	Town Centre - Lrci P4B	$580,300.00	$575,632.52										99.20%	
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC007C	Town Centre - Lrci P4B	$767,800.00	$665,275.49									86.65%		
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC017	Burracoppin Townsite	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC030	Independent Water Supply	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC036	Cbd Redevelopment - Visitor Centre Relocation	$14,000.00	$1,200.00	8.57%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC037	Cbd - Municipal Contribution	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041	Water Tower Refurbishments	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041A	Water Tower - Pta	$523,550.00	$142,547.08			27.23%								
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC041B	Water Tower - Wdc	$42,950.00	$0.00	0.00%										
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC042	Playground Shades	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110370	PC043	Replace Softfall - MRCLC Playground	$0.00	$0.00											
11	Recreation & Culture	1103	Other Recreation And Sport	4	Capital Expenditure	4110380		REC - Loan Principal Repayments	$121,000.00	$59,817.02					49.44%						
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510		**LIBRARY - Library Building (Capital)**													
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110510	BC004	North Merredin Library - Building (Capital)	$95,000.00	$0.00	0.00%										
11	Recreation & Culture	1105	Libraries	4	Capital Expenditure	4110530		LIBRARY - Plant & Equipment (Capital)	$0.00	$0.00											
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610		**HERITAGE - Building (Capital)**													
11	Recreation & Culture	1106	Heritage	4	Capital Expenditure	4110610	HC041	Railway Museum - Precinct	$33,750.00	$32,205.64										95.42%	
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710		**OTH CUL - Building (Capital)**													
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110710	BC002	Cummin Theatre - Building (Capital)	$106,500.00	$0.00	0.00%										
11	Recreation & Culture	1107	Other Culture	4	Capital Expenditure	4110730		**OTHER CUL - Plant & Equipment (Capital)**	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120110		**ROADC - Building (Capital)**	$7,000.00	$6,168.70									88.12%		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120140		**ROADC - Roads Built Up Area - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141		**ROADC - Roads Outside BUA - Sealed - Council Funded**													
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC127	Bailey Road (Capital)	$0.00	$400.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239	Merredin-Narembeen Road (Capital)	$0.00	$18,966.34											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239A	Merredin-Narembeen Road (Capital) 7.94 - 8.702	$223,200.00	$151,703.80							67.97%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239B	Merredin-Narembeen Road (Capital) 7.94 - 8.702	$294,300.00	$182,483.52							62.01%				
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239C	Merredin-Narembeen Road (Capital) 9.18 - 9.18	$12,600.00	$10,888.27									86.41%		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239D	Merredin-Narembeen Road (Capital) 11.90 - 15.35	$335,500.00	$333,699.40										99.46%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239E	Merredin-Narembeen Road (Capital) 15.35 - 16.82	$0.00	$0.00											
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239F	Merredin-Narembeen Road (Capital) 16.81 - 18.41	$63,500.00	$60,925.00										95.94%	
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot	4	Capital Expenditure	4120141	RC239G	Merredin-Narembeen Road (Capital) 18.41 - 18.70	$0.00	$0.00											

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Current Budget	YTD Actual
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120141	RC239H	Merredin-Narambeen Road (Capital) 18.41 - 18.70	$334,100.00	$220,729.76
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120141	RC239I	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$22,200.00	$10,974.01
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120141	RC239J	Merredin-Narambeen Road (Capital) 19.54 - 19.80	$315,300.00	$246,226.20
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120142		**ROADC - Roads Outside BUA - Gravel - Council Funded**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120142	RC090	Goldfields Road (Capital)	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120143		**ROADC - Roads Outside BUA - Formed - Council Funded**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120143	RC019	Goomarin-Nukarni Road (Capital)	$100,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144		**ROADC - Roads Built Up Area - Roads to Recovery**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R000	To Be Allocated	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R140	Coronation Street (R2R)	$0.00	$15,600.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R147	Pollock Avenue (R2R)	$90,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R153	Throssell Road (R2R)	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R164	Jubilee Street (R2R)	$12,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R180	Aspland Street (R2R)	$16,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120144	R2R212	Yorrell Way (R2R)	$55,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120145		**ROADC - Roads Outside BUA - Sealed - Roads to Recovery**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120145	R2R002	R2R Hines Hill Road	$70,000.00	$50,000.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120145	R2R004	Brissenden Road (R2R)	$430,000.00	$430,000.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120146		**ROADC - Roads Outside BUA - Gravel - Roads to Recovery**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120146	R2R007	Korbrelkulling Road (R2R)	$210,000.00	$160,000.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149		**ROADC - Roads Outside BUA - Sealed - Regional Road Group**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149	HVS072	Crooks Road (HVSPP)	$2,703,600.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149	RRG001	RRG Chandler-Merredin - Resurfacing	$216,900.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149	RRG003	Bullshead Road (RRG)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149	RRG072	Crooks Road (RRG)	$585,600.00	$72,666.36
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120150	RRG090	Goldfields Road (RRG)	$130,000.00	$48,484.22
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120149	RRG239	Merredin-Narembeen Road (Capital)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120150		**ROADC - Roads Outside BUA - Gravel - Regional Road Group**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120150	RRG015	Burracoppin South Road (RRG)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120165		**ROADC - Drainage Built Up Area (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120165	DC000	Drainage - Capital	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168		**ROADC - Kerbing (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168	KC000	Kerbing Construction (Budgeting Only)	$0.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168	KC147	Pollock Avenue - Kerbing Capital	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168	KC153	Thorssell Road - Kerbing Capital	$40,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120168	KC164	Jubilee Street - Kerbing Capital	$38,400.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170		**ROADC - Footpaths and Cycleways (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170	FC000	Footpath Construction General (Budgeting Only)		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170	FC154	Mary Street - Footpath Capital	$35,200.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170	FC159	Allbeury Street - Footpath Capital	$21,600.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170	FC223	Cummings Crescent - Footpath Capital	$19,200.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120170	PC000	Pram Crossings - Footpath	$26,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120190		**ROADC - Infrastructure Other (Capital)**		
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120190	DP135	Dump Point - Western Barrack Street	$30,000.00	$0.00
12	Transport	1201	Construction - Streets, Roads, Bridges & Depot 4		Capital Expenditure	4120190	PP172	Footpath Construction General (Budgeting Only)	$15,000.00	$0.00
12	Transport	1203	Road Plant Purchases	4	Capital Expenditure	4120330		**PLANT - Plant & Equipment (Capital)**	$596,000.00	$406,988.59
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790		**WATER - Infrastructure Other (Capital)**		
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC002	Watersmart Farms - Desalination Project	$30,650.00	$39,877.96
12	Transport	1207	Water Transport Facilities	4	Capital Expenditure	4120790	WC003	Merredin Recycled Water Nework Upgrade (Capital)	$106,000.00	$30,471.74
13	Economic Services	1308	Other Economic Services	4	Capital Expenditure	4130890		OTH ECON - Infrastructure Other (Capital)	$0.00	$0.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710		**UNCLASS - Buildings (Capital)**		
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140210		ADMIN - Building (Capital)	$15,000.00	$0.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140231		ADMIN - Furniture & Equipment (Capital)	$25,000.00	$0.00
14	Other Property & Services	1407	Unclassified	4	Capital Expenditure	4140710	W0242	Purchase Of Land	$0.00	$0.00
									$11,943,900.00	**$5,119,522.60**

			Summary		
420			Loan Liability (Current)	$225,000.00	$110,974.63
509			Land	$0.00	$73,664.33
512	514		Buildings	$907,450.00	
520			Furniture & Equipment	$25,000.00	$0.00
530			Plant & Equipment	$750,500.00	$446,488.55
540			Infrastructure Roads	$6,418,200.00	$2,013,746.88
550			Infrastructure Drainage	$0.00	$0.00
560			Infrastructure Footpaths	$102,000.00	$0.00
570			Infrastructure Parks & Ovals	$2,834,100.00	$2,292,916.58
590			Infrastructure Other	$231,650.00	$70,349.70
701			Cashed Back Reserves	$450,000.00	$111,381.93
				$11,943,900.00	**$5,119,522.60**



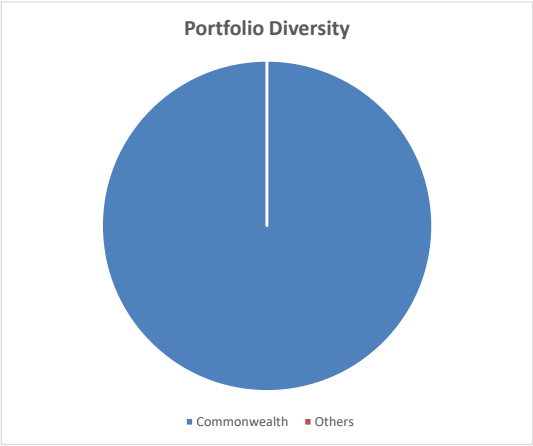
Shire of Merredin
Monthly Investment Report

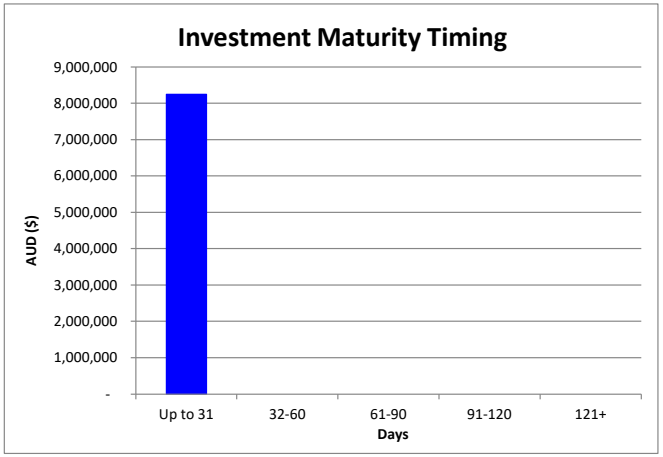
For the period ending: **30th November 2024**

Compliance
The Investments outlined below have been undertaken in accordance with the Council adopted Policy

Deposit Ref	Deposit Date	Institution	Term (Days)	Maturity Date	Invested Interest rates	Expected Interest	Amount Invested (Days) Up to 31	32-60	61-90	91-120	121+	Total	Interest on Investments Annual Budget	Year to Date Budget	Year to Date Actual
General Municipal															
Comm On Call	30/11/2024	Commonwealth	0	At Call	0.25%	-	1,467,252					1,467,252			
												-			
												-			
					Subtotal	**-**	**1,467,252**	**-**	**-**	**-**	**-**	**1,467,252**	90,000	37,500	67,121
Cash Backed Reserves															
Reserves	30/11/2024	Commonwealth		At Call	3.75%	-	6,780,457					6,780,457			
					Subtotal	**-**	**6,780,457**	**-**	**-**	**-**	**-**	**6,780,457**	240,000	100,000	111,382
					Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**-**			0
					Total Funds Invested	**-**	**8,247,709**	**-**	**-**	**-**	**-**	**8,247,709**	**330,000**	**137,500**	**178,503**

Deposit Ref	Deposit Date	Term (Days)	Invested Interest rates	Maturity Date	Amount Invested	Percentage of Portfolio
Commonwealth						
Comm On Call	30/11/2024	0	0.25%	At Call	1,467,252	
Reserves	30/11/2024	0	3.75%	At Call	6,780,457	
			Subtotal		**8,247,709**	**100.00%**
Others						
			Subtotal		**-**	**0.00%**
Others					-	
			Subtotal		**-**	**0.00%**
			Total Funds Invested		**8,247,709**	**100.00%**





14.2 List of Accounts Paid – November 2024

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.2A - Payments Listing November 2024

Purpose of Report

☐ Executive Decision ■ Legislative Requirement

For Council to consider and receive the schedule of accounts paid for the month of November 2024.

Background

The attached list of accounts paid during the month of November 2024, under Delegated Authority, is provided for Council's information and endorsement.

Comment

Nil

Policy Implications

Nil

Statutory Implications

As outlined in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

Strategic Implications

Ø Strategic Community Plan

Theme: 4. Communication and Leadership

Service Area Objective:	4.2.2 The Shire is progressive while exercising responsible stewardship of its built, natural and financial resources
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.2 Decision Making

Sustainability Implications

Ø Strategic Resource Plan

Compliance with the *Local Government (Administration) Regulations 1996* and to also give Council some direction regarding its management of finance over an extended period of time.

Risk Implications

There is a compliance risk associated with this Item as the Shire of Merredin (the Shire) would be contravening the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* if this Item was not presented to Council. The risk rating is considered to be Low (4), which is determined by a likelihood of Unlikely (2) and a consequence of Minor (2). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

All liabilities settled have been in accordance with the Annual Budget provisions.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Simmonds** **Seconded:** **Cr Anderson**

83517 **That Council RECEIVE the schedule of accounts paid during November 2024 as listed, covering cheques, EFT's, directly debited payments and wages, as numbered and totaling $2,825,119.06 from the Merredin Shire Council Municipal bank account and $0 from the Merredin Shire Council Trust bank account.**

CARRIED 8/0

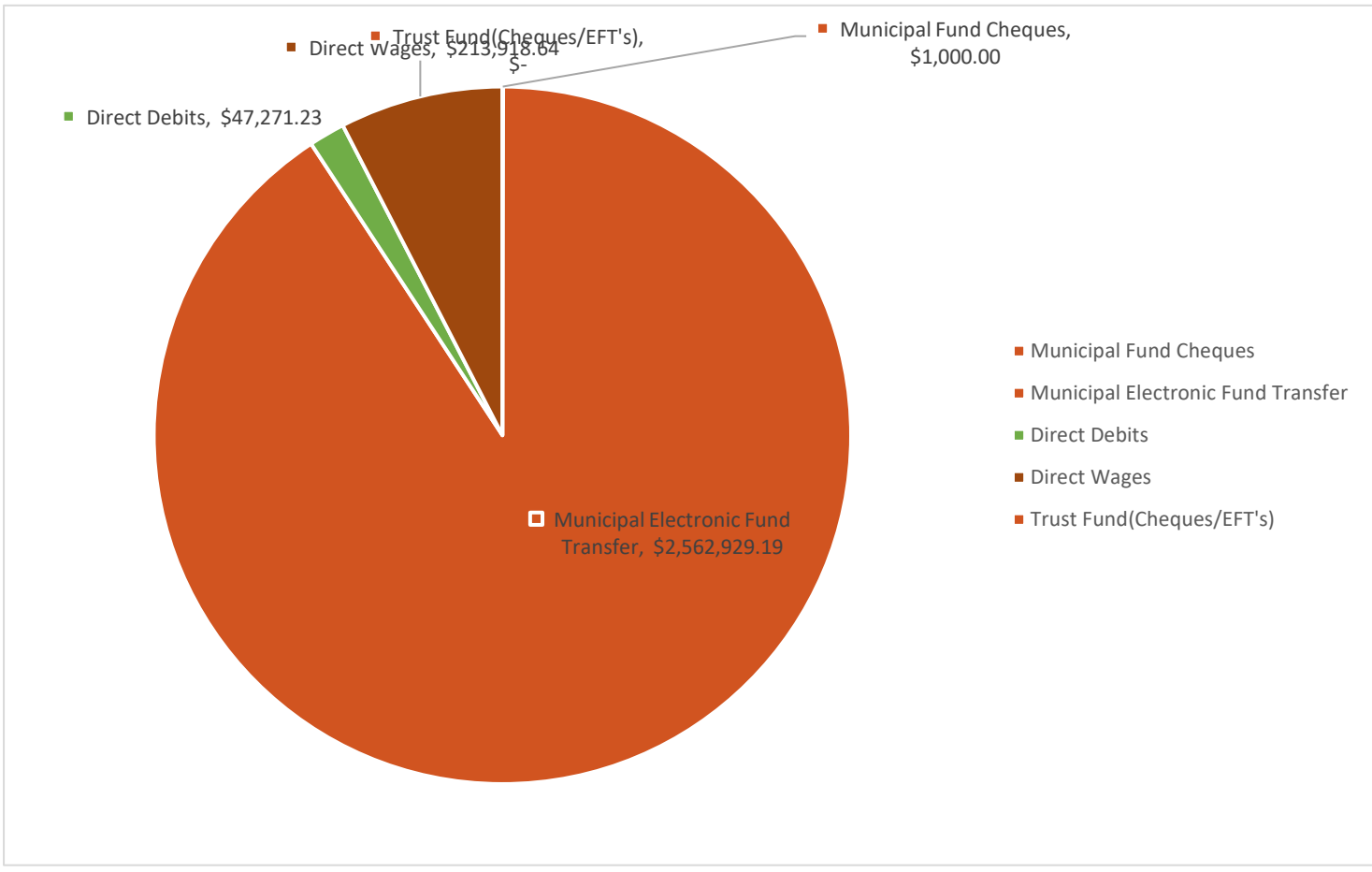
For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

SHIRE OF MERREDIN
INNOVATING THE WHEATBELT

SUMMARY OF PAYMENTS FOR THE PERIOD

1/11/2024 -30/11/2024

Account	Cheque No's	Total	
Municipal Fund Cheques	25533	-$	**1,000.00**
Municipal Electronic Fund Transfer	EFT28206 - EFT28372	-$	**2,562,929.19**
Direct Debits	DD13758.1 - DD13791.2	-$	**47,271.23**
Direct Wages	PPE 30/10 - 26/11/2024	-$	**213,918.64**
Trust Fund(Cheques/EFT's)	NIL	$	-
	TOTAL	-$	2,825,119.06



LIST OF ACCOUNTS PAID & SUBMITTED TO COMMITTEE for NOVEMBER 2024

Municipal Cheque Payments

Chq/EFT	Date	Name	Description		Amount
25533	07/11/2024	ROSEMARY LAMBERT	Art Acquisition Prize for 2024	-$	1,000.00
			Cheque Payments Total	**-$**	**1,000.00**

Municipal Electronic Funds Transfer

EFT28206	07/11/2024	AUSTRALIAN TAXATION OFFICE	BAS September 2024	-$	81,365.34
EFT28207	07/11/2024	ASK WASTE MANAGEMENT	Correction to Credit note incorrrectly applied	-$	10,010.00
EFT28208	07/11/2024	AVON WASTE	waste collection	-$	46,485.31
EFT28209	07/11/2024	ACCREDIT BUILDING SURVEYING & CONSTRUCTION SERVICES PTY	Provision of Certificate of Design Compliance for proposed store room on lot 100 (20) Pioneer Road Merredin	-$	385.00
EFT28210	07/11/2024	AXFORD PLUMBING & GAS PTY LTD *PREVIOUS AUSWEST PLUMBING	Clear blocked drain servising toilet and shower facility at the overnight crisis accomodation shelter.	-$	676.50
EFT28211	07/11/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	4 hydrolic fittings	-$	440.86
EFT28212	07/11/2024	RON BATEMAN & CO	qu104341 2x tape reflective white 50mmx50m 10x tape reflective yellow 50mmx50m	-$	373.14
EFT28213	07/11/2024	BARTLETT MECHANICAL PTY LTD	TO CARRY OUT REPAIRS TO BURRACOPPIN LIGHT TANKER AS PER QUOTE 1772	-$	13,518.55
EFT28214	07/11/2024	BURGESS RAWSON (WA) PTY LTD	Water Charges	-$	7,461.37
EFT28215	07/11/2024	BOC LIMITED	FNY 2024/25 Cella Mix 55F 3 Units	-$	157.72
EFT28216	07/11/2024	MATILDA CARR	Financial assistance to support costs association with attending the Evolution National dance Competition 7 – 14	-$	2,500.00
EFT28217	07/11/2024	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste as well as other waste types	-$	10,725.00
EFT28218	07/11/2024	COMBINED TYRES PTY LTD	TR-P - Tyre Repair-185R14C	-$	49.50
EFT28219	07/11/2024	DANI'S DOMESTIC CLEANING SERVICE	Kitchener st cleaning	-$	175.00
EFT28220	07/11/2024	EASTERN WHEATBELT BIOSECURITY GROUP INC.	EWBG Annual Membership 24/25	-$	110.00
EFT28221	07/11/2024	FULTON HOGAN INDUSTRIES PTY	road works	-$	1,484,311.64
EFT28222	07/11/2024	FUEL DISTRIBUTORS OF WESTERN AUSTRALIA PTY LTD	Bulk Diesel	-$	16,256.12
EFT28223	07/11/2024	MERREDIN GLAZING	Provision of deadlocks to Apex Park public toilets	-$	1,518.00
EFT28224	07/11/2024	GO GO MEDIA	Go Go On Hold messages Oct 24 - Oct 25	-$	414.00
EFT28225	07/11/2024	GEARING WHEATBELT SERVICES	Cleaning of public toilets	-$	400.00
EFT28226	07/11/2024	HIT PRODUCTIONS PTY LTD	Production cost Waltzing the Wilarra 25th November 2025	-$	6,187.50

EFT28227	07/11/2024	IT VISION IT VISION T/as READYTECH	Quote 10366 - Long Service Leave Changes in Altus Payroll	-$	831.60
EFT28228	07/11/2024	JH COMPUTER SERVICES WA PTY	Monthly Contracted IT costs	-$	8,266.50
EFT28229	07/11/2024	BEN JARDINE CARPENTRY & MAINTENANCE	Merredin Railway Museum Platform Repairs as per quote No769 dated 19/03/2024	-$	19,516.75
EFT28230	07/11/2024	JLL	Provision of market rental valuation of Merredin	-$	1,650.00
EFT28232	07/11/2024	LANDGATE	Gross Rental Value	-$	50.31
EFT28233	07/11/2024	MERREDIN NEXTRA NEWSAGENCY	Stationery order	-$	561.37
EFT28234	07/11/2024	MERREDIN HOCKEY CLUB	Merredin Hockey Club - Canteen Volunteers Payment	-$	300.00
EFT28235	07/11/2024	MERREDIN RURAL SUPPLIES	Quote Number 20261210. 1x ACUT BLine Poly 20mmx200m COL SDR11 PN16	-$	420.00
EFT28236	07/11/2024	MERREDIN TELEPHONE SERVICES	Generator Hire - 11/10/2024	-$	165.00
EFT28237	07/11/2024	MERREDIN SUPA IGA	Depot Breakfast	-$	450.84
EFT28238	07/11/2024	MIRACLE RECREATION EQUIPMENT	play ground equipment for Burracoppin rec center	-$	6,748.49
EFT28239	07/11/2024	MENTAL HEALTH JOURNEY AUSTRALIA	Workshops - psychosocial hazards / health Education on workplace behaviours and respect at work	-$	3,300.00
EFT28240	07/11/2024	MOVAT PTY LTD ATF MOVAT	Merredin SES monthly subscription to MOVAT 2024-25	-$	25.00
EFT28241	07/11/2024	NIKS PLUMBING AND GAS	Unblock drains servicing public toilets located opposite Post Office Barrack Street	-$	181.50
EFT28242	07/11/2024	OUTBACK HIGHWAY DEVELOPMENT COUNCIL INC	10 x Books from Bulldust to Bitumen inc freight	-$	240.00
EFT28243	07/11/2024	PRINT MEDIA GROUP	DFES 41 Fire Vehicle Identifier Labels 2 rolls	-$	91.41
EFT28244	07/11/2024	PFD FOODS NORTHAM	PFD - Ice Cream for Pool Resale	-$	1,713.60
EFT28245	07/11/2024	PROMOTIONAL EXPOSURE	Production Cost John Wood and Dave Allen Our Rock & Roll Journey)"	-$	3,850.00
EFT28246	07/11/2024	PIANO MAGIC	Piano Tuning	-$	350.00
EFT28247	07/11/2024	FIBREGLASS SOLUTIONS WA	Undertake repairs to Merredin Swimming pool slide as per quote 4352	-$	3,355.00
EFT28248	07/11/2024	TWO DOGS HOME HARDWARE	10 x 10kg Granular Chlorine	-$	1,593.75
EFT28249	07/11/2024	ROYAL LIFE SAVING SOCIETY	Pool Lifeguard Reqaulification - Sharni Stripp 26/10	-$	175.00
EFT28250	07/11/2024	ROSS'S DIESEL SERVICE	Korbelka 2.4 PBFB11 1EIE898 annual service	-$	16,196.42
EFT28251	07/11/2024	SHERRIN RENTALS PTY LTD	Dry hire Padfoot Roller Merredin Narembeen Road	-$	5,467.00
EFT28252	07/11/2024	SIGMA CHEMICALS	20 x 10kg Granular Chlorine, 7 x 25kg Bicarb Soda, Cyanuric Acid 5 x 25kg & pallet	-$	4,900.50
EFT28253	07/11/2024	STANLEE	as per quote 120619 Purchase of storage containers & delivery	-$	355.19

EFT28254	07/11/2024	SYNERGY	Electricity charges	-$	4,415.72
EFT28255	07/11/2024	SEEK LIMITED	Seek Advert for EMES Position	-$	935.00
EFT28256	07/11/2024	STEWART & HEATON CLOTHING	Level 1 Gold Bushfire Firefighting Overtrousers	-$	6,764.71
EFT28257	07/11/2024	STABILISED PAVEMENT OF	Site establishment - mob and demob	-$	88,415.80
EFT28258	07/11/2024	SCOUT TALENT PTY LTD	Recruitment process MCS	-$	5,384.50
EFT28259	07/11/2024	D SAYERS MECHANICAL	travel * 2 stripp and fit new water pump	-$	5,651.92
EFT28260	07/11/2024	PUBLIC TRANSPORT AUTHORITY	Trans WA Fares	-$	2,121.03
EFT28261	07/11/2024	TRANSTRUCT	Grave site cover	-$	6,969.91
EFT28262	07/11/2024	TEAM GLOBAL EXPRESS PTY LTD (TOLL)	Freight charges	-$	942.77
EFT28263	07/11/2024	KAREN JACQUELINE THOMAS	Rates refund for assessment A6502	-$	800.00
EFT28264	07/11/2024	TREE TECH AUSTRALIA	Tree Pruning	-$	13,400.00
EFT28265	07/11/2024	ULTIMATE POSITIONING GROUP PTY LTD	Item: UPG90404-20 Survey Regional VRSNow NRTK GNSS 1 Year User ID : MERREDIN SHIRE (07 Oct 2024 -	-$	2,035.00
EFT28266	07/11/2024	VORGEE PTY LTD	Vorgee - Swimming Accessories for re-sale	-$	3,748.80
EFT28267	07/11/2024	VISIT BRANDS PTY LTD	Assorted Teatowels and Flynets inc freight	-$	677.22
EFT28268	07/11/2024	WATER CORPORATION	Water Charges	-$	19,079.32
EFT28269	07/11/2024	WESTRAC EQUIPMENT P/L	1 x CATERPILLAR CW34 18T - Refer to VPR735200_2._RFQ04-2024-Offer_Form	-$	238,700.00
EFT28270	07/11/2024	JAYKIM REGINALD WALL	Rates refund for assessment A862	-$	2,999.42
EFT28272	07/11/2024	WA CONTRACT RANGER SERVICES PTY LTD	Provision of Ranger Services FY 24/25	-$	5,695.25
EFT28273	07/11/2024	WHEATBELT UNIFORMS SIGNS & SAFETY	Wheatbelt Uniforms, Signs & Safety Quote QU-0504	-$	673.20
EFT28274	07/11/2024	Welstand Services Pty Ltd T/A LGC Traffic Management	3 x Traffic controller hours 8 - 10 - 1 hour - 23 shifts	-$	43,901.99
EFT28275	07/11/2024	MERREDIN COMMUNITY RESOURCE CENTRE	Advertising of Extension to Restricted Burning Period	-$	45.00
EFT28276	07/11/2024	AXFORD PLUMBING & GAS PTY LTD	Apex Park Merredin. This quote is for the relocation of	-$	5,000.00
EFT28277	07/11/2024	DUNNING'S DIRECT NORTHAM	small plant fuel	-$	209.15
EFT28278	07/11/2024	EMU EARTHWORKS MERREDIN	Railway Museum Asphalt setting - Labour and plant	-$	3,817.00
EFT28279	07/11/2024	FULTON HOGAN INDUSTRIES PTY LTD	12 bags of EZ Street at 500kg priced at 6 bags of 1 Tonne as per correspondence	-$	6,151.20
EFT28280	07/11/2024	MERREDIN FREIGHTLINES	Premix Asphalt Freight	-$	1,815.00

EFT28281	07/11/2024	MERREDIN SUPA IGA	Toolbox Meeting Supplies	-$	16.69
EFT28282	07/11/2024	SYNERGY	Streetlighting	-$	14,932.41
EFT28283	07/11/2024	TOPLINE EARTHMOVING	tree removal on crooks road	-$	4,950.00
EFT28284	07/11/2024	WATER CORPORATION	Water charges	-$	64.66
EFT28285	07/11/2024	WESTERN POWER	Connection	-$	11,591.00
EFT28286	14/11/2024	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT28287	14/11/2024	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	79.50
EFT28288	14/11/2024	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,089.42
EFT28289	14/11/2024	TELSTRA	Telephone charges whisper	-$	3,983.78
EFT28290	21/11/2024	AUSTRALIA POST	Postage Charges	-$	2,021.69
EFT28291	21/11/2024	AVON WASTE	Waste collection charges	-$	18,723.93
EFT28292	21/11/2024	AFGRI EQUIPMENT AUSTRALIA PTY	Quotation 940664 2x V-Belt plus Freight into store.	-$	232.78
EFT28293	21/11/2024	RON BATEMAN & CO	Qu 104350 1x PVC Faucet Socket 100mm 1x Poly cap 4",-	$	1.00
EFT28294	21/11/2024	BCITF - BUILDING AND CONSTRUCTION INDUSTRY	BCTIF August 2024	-$	2,500.56
EFT28295	21/11/2024	BARTLETT MECHANICAL PTY LTD	Quarterly service, Merredin SES Generator – November	-$	865.26
EFT28296	21/11/2024	BUILDING AND ENERGY, DEPARTMENT OF MINES,	BSL October 2024	-$	169.95
EFT28297	21/11/2024	BURGESS RAWSON (WA) PTY LTD	water charges	-$	96.98
EFT28298	21/11/2024	DRY KIRKNESS (AUDIT) PTY LTD	R2R AuditsAudits	-$	1,650.00
EFT28299	21/11/2024	BIG SKY ENTERTAINMENT (WA)	Artists Australia day Pool party	-$	2,750.00
EFT28300	21/11/2024	CUTTING EDGES	1448 X 280 X 20 X 9H DBF (5/8) - BOLT-ON EDGE -	-$	1,079.69
3374577					
EFT28301	21/11/2024	CENTRAL WHEATBELT EARTHMOVING	As per RFQ01 - Relocation, compaction and coverage of general and putrescible waste as well as other waste types	-$	4,147.00
EFT28302	21/11/2024	CHRISTMAS 360	Christmas Tinsel	-$	789.00
EFT28303	21/11/2024	COMBINED TYRES PTY LTD	puncture repair	-$	150.70
EFT28304	21/11/2024	COCKIES AG	Cockie's Ag - 4 x 20L Hydrochloric Acid	-$	160.00
EFT28305	21/11/2024	JOHN ALEXANDER DADDOW	Refund of 2 incorrectly charged BCITF Levies	-$	246.60
EFT28306	21/11/2024	DUNNING'S DIRECT NORTHAM	small plant fuel	-$	193.26

EFT28307	21/11/2024	DANI'S DOMESTIC CLEANING SERVICE	Kitchener street cleaning 15th November		-$	210.00
EFT28308	21/11/2024	EASTERN HILLS CHAINSAWS & MOWERS	10 Springs suit 375 / 450 speed feed H feed head genuine 375.	4 Speed	-$	338.40
EFT28309	21/11/2024	EMU EARTHWORKS MERREDIN	Trenching work		-$	2,002.00
EFT28310	21/11/2024	BEVERLEY ISOBEL FLOCKART	Rates refund for assessment A2247		-$	801.50
EFT28311	21/11/2024	GREAT EASTERN FREIGHTLINES	Great Eastern Freightlines Quote 00000047		-$	240.11
EFT28312	21/11/2024	GREAT SOUTHERN FUEL SUPPLIES	EMES 44MD			-308.00
			6/10/2024 BP Merredin	$94.12		
			16/10/2024 BP Merredin	$114.51		
			30/10/2024 BP Merredin	$99.37		
			Total	$308.00		
			EMCS 40MD			-146.36
			1/10/2024 BP JINDALEE	$93.91		
			4/10/2024 BP JINDALEE	$52.45		
				$146.36		
			EMDS 50MD			-606.96
			5/10/2024 BP Merredin	$63.02		
			6/10/2024 BP The Lakes	$98.38		
			11/10/2024 BP Merredin	$92.04		
			18/10/2024 BP Merredin	$52.04		
			21/10/2024 BP The Lakes	$62.40		
			25/10/2024 BP Merredin	$92.02		
			30/10/2024 BP Merredin	$60.04		
			30/10/2024 BP Merredin	$87.02		
			Total	$606.96		
			CEO 0MD			-20.38
			13/10/2024 BP The Lakes	$20.38		
			Total	$20.38		
			EHO MD858			-289.55
			4/10/2024 BP Merredin	$71.94		
			15/10/2024 BP Merredin	$108.22		
			31/10/2024 BP Merredin	$109.39		
			Total	$289.55		
			SCEM 60MD			-188.16
			5/10/2024 BP Cunderdin	$104.25		
			11/10/2024 BP Cunderdin	$83.91		
			Total	$188.16		
			BFB 1ELM288			-96.13
			17/10/2024 BP Merredin	$96.13		
			Total	$96.13		
EFT28313	21/11/2024	GEARING WHEATBELT SERVICES	Cleaning of Public Toilets		-$	400.00
EFT28314	21/11/2024	GO MAD	Assorted christmas decorations and tree for Visitor Centre		-$	56.00
EFT28315	21/11/2024	MICHELLE GETHIN	reimbursement of purchases for BFB AGM		-$	65.70

EFT28316	21/11/2024	MALCOLM HARCOURT TALBOT HARPER	Rates refund for assessment A765	-$	125.75
EFT28317	21/11/2024	JEANNINE HILL	Cat bond refund	-$	100.00
EFT28318	21/11/2024	KARIS MEDICAL GROUP	Pre-Employment Medical	-$	269.50
EFT28319	21/11/2024	KULA GOLD LIMITED	Rates refund for assessment A9937	-$	58.02
EFT28320	21/11/2024	WESFARMERS KLEENHEAT GAS	Bulk LPG for MRCLC	-$	991.95
EFT28321	21/11/2024	LIFETECH PTY LTD	Urban Search & Rescue training manikin	-$	3,223.36
EFT28322	21/11/2024	LIQUOR TRADERS AUSTRALIA PTY	Liquor Traders Quote 315706	-$	1,441.12
EFT28323	21/11/2024	MERREDIN ELECTRICS	Slide Panel - Call out Fee	-$	132.00
EFT28324	21/11/2024	MERREDIN NEXTRA NEWSAGENCY	Dymo tape for administration office	-$	78.35
EFT28325	21/11/2024	MERREDIN AUTO ELECTRICS	SUPPLY AND INSTALL NITRO 180 DRIVING LIGHT	-$	2,831.40
EFT28326	21/11/2024	MERREDIN FREIGHTLINES	Delivery of Cold Mix to Shire Depot	-$	275.00
EFT28327	21/11/2024	MERREDIN FLOWERS & GIFTS	Wreaths Remembrance Day x 2	-$	220.00
EFT28328	21/11/2024	MERREDIN REFRIGERATION & AIR	9 Cummings Crescent - Investigate main ducted aircon	-$	264.00
EFT28329	21/11/2024	MERREDIN RURAL SUPPLIES	quote number 20257954 1x Tapping saddle metric 110mmx25mm 1x Vlv Ball 2 piece ss 80mm 2x Phil	-$	3,397.09
EFT28330	21/11/2024	MERREDIN SUPA IGA	Admin Sundry Consumables	-$	50.73
EFT28331	21/11/2024	ROGER WAYNE PASCOE	Rates refund for assessment A1680	-$	579.50
EFT28332	21/11/2024	PHASE 3 LANDSCAPE	Merredin Town Centre retention bond	-$	153,778.53
EFT28333	21/11/2024	ROSS'S DIESEL SERVICE	Nukarni-Nokaning 4.4 PBFB07 1DPD315 annual service	-$	5,479.11
EFT28334	21/11/2024	RAW CREATIVE	Design and update Advertising Prospectus for Eastern Wheatbelt Visitors Guide	-$	560.00
EFT28335	21/11/2024	SHERIDAN'S FOR BADGES	SOM Name badges	-$	521.18
EFT28336	21/11/2024	ST JOHN AMBULANCE WA	First Aid Training for staff	-$	1,020.00
EFT28337	21/11/2024	SHRED-X PTY LTD	Monthly Shred bin rental x 2 bins	-$	78.01
EFT28338	21/11/2024	SAFE ROADS WA	Jet Patching Works	-$	19,259.99
EFT28339	21/11/2024	D SAYERS MECHANICAL	Carry out accident damage repairs to New Holland tractor & Slasher Slasher Repairs - 27 hrs Tractor Repairs - 14	-$	18,497.88
EFT28340	21/11/2024	PUBLIC TRANSPORT AUTHORITY	TransWA fares	-$	413.94
EFT28342	28/11/2024	THE AUSTRALIAN WORKERS UNION	Payroll Deductions/Contributions	-$	84.00
EFT28343	28/11/2024	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	-$	79.50
EFT28344	28/11/2024	GRACE MARIA ALVARO	CWVC Oct Consignment	-$	25.00

EFT28345	28/11/2024	GLENDA BLYTH	CWVC Oct Consignment	-$	40.00
EFT28346	28/11/2024	VAL CURTIS	CWVC Oct Consignment	-$	16.00
EFT28347	28/11/2024	DEPUTY CHILD SUPPORT REGISTRAR	Payroll Deductions/Contributions	-$	384.65
EFT28348	28/11/2024	DEVON DELIGHTS	CWVC Oct Consignment	-$	19.50
EFT28349	28/11/2024	SANDY FLEAY	CWVC Oct Consignment	-$	10.00
EFT28350	28/11/2024	BARBARA GREAVES	CWVC Oct Consignment	-$	26.80
EFT28351	28/11/2024	URSINA GRINGER	CWVC Oct Consignment	-$	92.00
EFT28352	28/11/2024	PAMELA JAYS	CWVC Oct Consignment	-$	54.40
EFT28353	28/11/2024	JANE DRAG	CWVC Oct Consignment	-$	43.20
EFT28354	28/11/2024	JEANETTE KOLATOWICZ	CWVC Oct Consignment	-$	90.50
EFT28355	28/11/2024	MARGARET BUTLER	CWVC Oct Consignment	-$	97.50
EFT28356	28/11/2024	K.P. METCALF	CWVC Oct Consignment	-$	80.00
EFT28357	28/11/2024	NATALIE BLOM	CWVC Oct Consignment	-$	1.50
EFT28358	28/11/2024	ALLAN NEWBURY	CWVC Oct Consignment	-$	100.00
EFT28359	28/11/2024	DIANNE O'NEILL	CWVC Oct Consignment	-$	13.00
EFT28360	28/11/2024	LESLEY PARKER	CWVC Oct Consignment	-$	5.00
EFT28361	28/11/2024	SYNERGY	Electricity charges	-$	8,468.90
EFT28362	28/11/2024	STEWART & HEATON CLOTHING	Wildland Trousers AS4824 Gold x4 R082	-$	418.31
EFT28363	28/11/2024	SHEREE LOUISA LOWE	CWVC Oct Consignment	-$	32.00
EFT28364	28/11/2024	SALARY PACKAGING AUSTRALIA	Salary sacrifice for employees	-$	1,089.42
EFT28365	28/11/2024	JESSIE SPRING	CWVC Oct Consignment	-$	5.00
EFT28367	28/11/2024	TELSTRA	SES Telephone charges	-$	169.82
EFT28368	28/11/2024	TEAM GLOBAL EXPRESS PTY LTD (TOLL)	Freight charges	-$	97.48
EFT28369	28/11/2024	WA LOCAL GOVERNMENT ASSOC.	Subscription Period: 1 November 2024 - 31 October 2025 1. Introduction to Local Government 2. Procurement in	-$	3,814.80
EFT28370	28/11/2024	WA CONTRACT RANGER SERVICES PTY LTD	Provision of Ranger Services FY 24/25	-$	7,524.00
EFT28371	28/11/2024	WHEATBELT UNIFORMS SIGNS & SAFETY	Canvas tripod reflective banner vinyl with black text and carry bag - Emergency workers ahead" safety signage"	-$	13,295.70
EFT28372	28/11/2024	WA DISTRIBUTORS PTY LTD T/A ALLWAYS FOODS	Cleaning products Kitchener street	-$	143.00

			Electronic Fund Transfers Total	**-$**	**2,562,929.19**
			Direct Debits Payments		
DD13758.1	14/11/2024	BEAM SUPERANNUATION CLEARING HOUSE (Precision CH)	Superannuation Payment as per Pay Run # 74	-$	20,633.03
DD13759.1	22/11/2024	VONEX TELECOM	Various SOM Phone Accounts	-$	639.58
DD13760.1	01/11/2024	NER FINANCE (EQUIPMENT RENTS)	Monthly Rental Charge for Admin Printer	-$	515.19
DD13790.1	28/11/2024	BEAM SUPERANNUATION CLEARING HOUSE (Precision CH)	Superannuation Payment as per Pay Run # 75	-$	20,966.09
DD13791.2	27/11/2024	COMMONWEALTH MASTERCARD	CORPORATE CHARGE CARD		-3415.28

CORPORATE CHARGE CARD - EMCS

26/10/2024	*CPP Terrace Road*	*Parking for conference*	*$*	*18.17*
26/10/2024	*GH & Rezdar Pty Ltd*	*Meals for conference*	*$*	*17.67*
27/10/2024	*Mailchimp*	*Monthly Subscription*	*$*	*68.55*
28/10/2024	*Hilton hotel*	*SEGRA accomodation*	*$*	*1,014.90*
28/10/2024	*Hilton hotel*	*SEGRA accomodation*	*$*	*1,014.90*
30/10/2024	*Shire of Merredin*	*New car registration*	*$*	*468.10*
30/10/2024	*ALGJD*	*EMES Job Advertising*	*$*	*770.00*
6/11/2024	*Ventraip*	*CT Website Hosting*	*$*	*14.00*
8/11/2024	*Adobe*	*Adobe Subscription*	*$*	*28.99*
		Total	*$*	*3,415.28*

CORPORATE CHARGE CARD - SCEM -802.86

1/11/2024	*ATLAS Sawyers*	*Fuel*	*$*	*97.29*
1/11/2024	*JB HiFi*	*Two Ways*	*$*	*154.80*
1/11/2024	*Kmart*	*Early Years Toys*	*$*	*42.00*
4/11/2024	*Two Dogs Hardware*	*Disable Toilet Key*	*$*	*5.00*
8/11/2024	*Nextra Newsagency*	*Stationery - Pool*	*$*	*17.90*
11/11/2024	*Two Dogs Hardware*	*Batteries for admin & Pool*	*$*	*25.90*
11/11/2024	*Go Mad*	*Citizenship frames*	*$*	*30.00*
12/11/2024	*Facebook*	*Bar Co-ordinator Role*	*$*	*29.97*
18/11/2024	*DWER-Water*	*Bailey Rd Construction*	*$*	*400.00*
		Total	*$*	*802.86*

CORPORATE CHARGE CARD - CEO -299.20

5/11/2024	*Public Transport Auth*	*Train ticket LG Pro conference*	*$5.20*
5/11/2024	*Public Transport Auth*	*Train ticket LG Pro conference*	*$5.20*
6/11/2024	*Public Transport Auth*	*Train ticket LG Pro conference*	*$5.20*
6/11/2024	*Public Transport Auth*	*Train ticket LG Pro conference*	*$5.20*
7/11/2024	*Public Transport Auth*	*Train ticket LG Pro conference*	*$5.20*
7/11/2024	*Public Transport Auth*	*Train ticket LG Pro conference*	*$5.20*
11/11/2024	*Total Tools Kewdale*	*Court seal for outdoor court*	*$124.00*
19/11/2024	*BWS Liquor*	*Business after hours catering*	*$144.00*
		Total *$*	*299.20*

		Direct Debits Total	**-$**	**47,271.23**
		Direct Staff Wages		
13/11/2024	Staff Wages	PPE 30/10 - 12/11/2024	-$	106,196.67
27/11/2024	Staff Wages	PPE 13/11 - 26/11/2024	-$	107,721.97
		Direct Staff Wages Total	**-$**	**213,918.64**
		Trust Fund Cheques/EFTs		
NIL			$	-
		Trust Fund Chqs/EFTs Total	**$**	**-**

14.3 Various Policy Review – Merredin District Olympic Swimming Pool

Community Services	
Responsible Officer:	Codi Brindley-Mullen, EMS&C
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 14.3A - Policy 5.2 - Swimming Pool – Operational Hours Variation Attachment 14.3B - Policy 5.3 - Public Swimming Pool Patrons Aquatic Rules for Use Attachment 14.3C - Policy 5.6 - Hire of the Merredin District Olympic Swimming Pool Facilities Attachment 14.3D - Policy 5.8 - Public Swimming Pool Behaviour Policy

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider adopting the revised policies which relates to the operations of the Merredin District Olympic Swimming Pool (MDOSP).

Background

A variety of policies from the MDSOP area need reviewing as this has not been undertaken for a number of years.

This review will ensure that the Administration are adhering to the policies in place and the community and visitor expectations are concise and transparent.

Comment

The Policies have been reviewed to better reflect current practices, with a number of updates occurring. The key changes include:

- Addition of sections to match the current template:
  - Policy Purpose
  - Policy Scope
  - Legislative Requirements

- Policy Statement
- Key Policy Definitions
- Roles and Responsibilities
- Monitor and Review

- Broadening of details to ensure the policy is clear.
- Use of term 'Aquatic Coordinator', to reflect the current organisation structure.

Policy Implications

Policy 5.2 - Swimming Pool – Operational Hours Variation.

Policy 5.3 - Public Swimming Pool Patrons Aquatic Rules for Use.

Policy 5.6 - Hire of the Merredin District Olympic Swimming Pool Facilities.

Policy 5.8 - Public Swimming Pool Behaviour Policy.

Statutory Implications

As outlined in the *Local Government Act 1995.*

Strategic Implications

Ø Strategic Community Plan

Theme:	4. Communication and Leadership
Service Area Objective:	4.2 Decision Making 4.2.1 Council is equipped with appropriate technology, allowing for better public accessibility to the Council Chambers
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan

Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	Nil

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

If these policies are not reviewed and the proposed changes adopted, it would mean that the Administration are in breach of their current practices.

Financial Implications

Nil known at this stage.

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Van Der Merwe**

That Council;

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1. **ADOPTS Policy 5.2 – Swimming Pool – Operational Hours Variation with changes as presented in Attachment 14.3A;**
2. **ADOPTS Policy 5.3 – Public Swimming Pool Patrons Aquatic Rules for Use with changes as presented in Attachment 14.3B;**
3. **ADOPTS Policy 5.6 – Hire of the Merredin District Olympic Swimming Pool Facilities with changes as presented in Attachment 14.3C;**
4. **ADOPTS Policy 5.8 – Public Swimming Pool Behaviour Policy with changes as presented in Attachment 14.3D; and**
5. **APPROVE the CEO to make minor amendments as required prior to publishing.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

5.2 Swimming Pool – Operational Hours Variation

1. POLICY PURPOSE

To ensure that the community has access to Merredin District Olympic Swimming Pool (Pool).

2. POLICY SCOPE

This policy applies to the Merredin Pool opening hours during specific weather conditions.

3. LEGISLATIVE REQUIREMENTS

NIL

4. POLICY STATEMENT

Varying the operational hours at the Pool during specific weather conditions maximises community usage and offers a more cost-effective management, where the facility is closed when not in use.

1. Hot Weather

   Where staff are available and temperatures are high, the pool hours may be extended beyond 7pm. In the event of pool hours being extended, it will be at the discretion of the CEO as to length of extension, and subsequent closure time. It should not be taken for granted that all hot days will have extended hours. This decision is also at the discretion of the CEO.

2. Cold Weather

   Where daily duties are completed and weather conditions are cold and inclement, the swimming pool may close prior to 6pm with prior approval of the CEO. On days of cold and inclement weather the pool maybe closed early in the event of minimal general attendance. Any pre-organised programs will not be affected by any such closure. Patrons shall be made aware of this policy verbally and by signage internally at the swimming pool.

3. Lightning

   As per Royal Life Saving Australia Guidelines for Safe Pool Operations , the Pool facilities (including the Hydrotherapy Pool) will be closed to the public where there are lightning strikes within 10km of the location of the water body (as shown on “Lightning Alarm” App). All patrons will be required to leave the facility until further notice. The Aquatic Co-Ordinator is to monitor the Lighting Alarm App and may reopen the facility once the natural event has passed (30 minutes past last strike in the 10 km zone). Where this extends to within 1 hour of closure, the day is considered abandoned the pool will not be reopened. Closure due to lightning is delegated by the CEO to the Aquatic Coordinator. Reporting requirements as listed below are to be followed.

4. Power outage

   As per Royal Life Saving Australia Guidelines for Safe Pool Operations , where there is a power outage to the pool facilities including the hydrotherapy pool, patrons are to be removed from the water however may remain on site until power is restored. Entry to the pool on resumption of power supply will only be permitted where water quality parameters (pH & free Chlorine) are within acceptable levels. Where a patron leaves, they may return once power is returned to the facility to re-enter the pool at no extra

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charge. Closure due to power outage is delegated by the CEO to the Aquatic Coordinator. Where this extends to within 1 hour of closure, the day is considered abandoned the pool will not be reopened. Reporting requirements as listed below are to be followed.

Any other circumstances requiring closure

The CEO may close the pool at their discretion for any incident or occurrence which puts the health and safety of the public at risk, or where continued operation of the pool would be in breach of the Aquatics Facilities Code of Practice.

Reporting Requirements

Where the pool is closed due to lightning or power outage, the Aquatic Coordinator is to verbally advise all patrons. The Aquatic Coordinator is to e-mail and advise the CEO, EMSC and Recreation and Aquatics Manager of this action. The Aquatic Coordinator is to contact the Media Officer to arrange communication to the public via social media. Notices are to be placed at the pool entry.

5. KEY POLICY DEFINITIONS

CEO – Chief Executive Officer
EMSC – Executive Manager of Strategy and Community

6. ROLES AND RESPONSIBILITIES

The Aquatic Co-Ordinator is responsible for the implementation of this policy. The Aquatics Co-Ordinator will notify the Recreation and Aquatics Manager, Media Manager and the CEO when required.

7. MONITOR AND REVIEW

This policy will be reviewed by the Governance Officer every two (2) years.

Document Control Box					
Document Responsibilities:					
Owner:	CEO	Decision Maker:	Council		
Reviewer:	Governance Officer				
Compliance Requirements					
Legislation	N/A				
Document Management					
Risk Rating	**Medium**	Review Frequency	**Biennial**	Next Due	April 2025
Version #	Action	Date	Records Reference		
1.	Adopted	5 September 2000	CMRef 27632		
2.	Reviewed	16 September 2008	CMRef 29687		
3.	Reviewed	17 December 2024	CMRef XXXXX		

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5.3 Public Swimming Pool Patrons Aquatic Rules for Use

1. POLICY PURPOSE

To ensure safe and ongoing use of Merredin District Olympic Swimming Pool (Pool)

2. POLICY SCOPE

This policy is intended to provide a clear outline of the rules of pool usage to ensure the pool is operating to consistently high health and safety standards.

3. LEGISLATIVE REQUIREMENTS

Health (Aquatic Facilities) Regulations 2007

4. POLICY STATEMENT

The Shire of Merredin supports the education of children and adopts a policy whereby children are not permitted at the Pool, during school hours, unless the event is a school based activity. Students who are registered Home School students are permitted to use the pool during regular school hours, where evidence of Home School Enrolment is provided and the parent or care giver is in attendance.

Aims:

1. All pool patrons have the right to feel safe at the Pool.
2. Patrons should understand the Pool rules and act in a courteous and respectful manner towards other patrons and property.
3. To help staff control inappropriate behaviour and ensure that the majority of patrons enjoy their visit to the Pool.

Centre Rules

- Do not enter the facility if suffering from any skin problem, illness or disease that is contagious. Exceptions will be made on provision of a medical certificate stating the condition is not a risk to other patrons.
- Do not enter the water if you have diarrhea or have had gastroenteritis within the last fourteen (14) days.
- Children under ten (10) years of age must always be supervised by a person eighteen (18) years or older.
- Children under five (5) must always be within arm's reach of their parent/guardian/carer.
- Parents or guardians with children under ten (10) years of age shall be dressed for entry into the water if required.
- Persons must not permit animals under their control to enter the facility. Exceptions are made for guide dogs etc.; however, they must not enter the water.
- Do not enter the water if you are in an unclean condition or wearing unclean clothes.
- Do not enter water if under the influence of alcohol and/or drugs.
- Babies, children and persons suffering incontinence and who ordinarily wear nappies or continence pads must wear an aqua-nappy/continence aid when in the water body
- The maximum number of persons permitted in the water bodies at any one time is 100 (may be increased subject to provision of lifeguards).
- Use the toilet if needed, and shower before entering the pool.
- Do not deposit rubbish, or any offensive or unsafe material e.g. bodily waste into the water.
- Do not enter the water if you are bleeding.
- No dive-bombing, back-flips, running or rough play in the pool.

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- No disorderly behaviour.
- No alcohol in the pool area.
- No smoking or vaping in the pool area.
- No food or drink is allowed in the pool area.
- No glass objects are to be taken into the pool area.
- Surfboards, boogie boards or similar, are not allowed in the pool.
- Floating toys and similar objects are not allowed in the pool unless approved by the Aquatic Co-Ordinator.
- Do not use soap, detergent or any other substance in water.
- Remove any rubbish you bring from the pool area.
- Do not climb up, or onto any fence or partition or roof within the pool.

Waterslide Rules

- The maximum weight limit on the slide is 85kgs.
- All riders are to start from a forward facing, sitting position ONLY.
- Tandem riding is not permitted.
- Children must be aged 5 and over and capable of using the slide without immediate supervision.
- No rough behaviour.
- No harassment of others.
- No glass or sharp objects.
- No loose jewellery, watches or glasses.
- Persons are not to use the waterslide in a manner which may cause bodily injury to other slide riders.
- Persons under the influence of alcohol or drugs are not permitted.
- All riders are to exit the splash pool immediately.
- Do not ride this waterslide unless your physical health is sound.
- Health authorities warn that it is considered unsafe to use a waterslide:
    - If you are pregnant.
    - If you have limb or back weakness/disability.
    - If you suffer from heart ailments or if you have any condition which could predispose you to further aggravation of your pre-existing condition or injury.

5. KEY POLICY DEFINITIONS

NIL

6. ROLES AND RESPONSIBILITIES

The Aquatic Coordinator is responsible for the implementation of this policy.
Pool Lifeguards and attendants are responsible for ensuring all patrons are safe while attending the Pool.

7. MONITOR AND REVIEW

This policy will be reviewed by the Governance Officer every 2 years.

Document Control Box						
Document Responsibilities:						
Owner:	CEO		Decision Maker:	Council		
Reviewer:	Governance Officer					
Compliance Requirements						
Legislation	Health (Aquatic Facilities) Regulations 2007					
Document Management						
Risk Rating	**Medium**	Review Frequency	**Biennial**	Next Due	April 2025	
Version #	Action		Date		Records Reference	
1.	Adopted		20 November 2007		CMRef 29221	
2.	Reviewed		16 September 2008		CMRef 29687	

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3.	Reviewed	17 December 2024	CMRef XXXXX

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5.6 Hire of the Merredin District Olympic Swimming Pool Facilities

1. POLICY PURPOSE

To ensure that the public have access to the facilities for bookings and/or private functions.

2. POLICY SCOPE

The policy outlines the guidelines for booking and using the Merredin District Olympic Swimming Pool (Pool) for bookings and/or private functions.

3. LEGISLATIVE REQUIREMENTS

- *Health Act 1911*
- *Public Health Act 2016*
- *Liquor Control Act 1988*
- *Liquor Control Regulations 1989*

4. POLICY STATEMENT

Guidelines:

Administration

All bookings are to be directed to the staff of the Merredin District Olympic Swimming Pool.

Bookings and Charges

Bookings of the facility will be taken during normal pool hours and are not confirmed until the relevant hire form with all necessary information is returned along with payment of the appropriate hire fee.

Consumption of Alcohol

Consumption of alcohol within the grounds of the Pool is not permitted during the hours of operation.

If alcohol consumption is required during the private booking, permission must be received from the CEO. Permission to sell alcohol during these functions must be obtained from the Clerk of Courts by applying for a liquor permit, after approval has been received from the CEO.

Under no circumstances are glass containers permitted within the grounds of the Merredin District Olympic Swimming Pool.

Compliance with Acts and Regulations

The hirers shall comply with the provision of the relevant Public Health, Liquor and any other applicable legislative requirements in force for the time being applicable to such hiring and use of the facilities.

Other Conditions

Hirers of the facility will ensure that the health of visitors, spectators and/or competitors within the facilities will always be taken into consideration..

Hirers using the facilities shall not:

1. deface or damage any part of the facility or equipment within the facility;
2. remove or replace any electrical fitting;

The Aquatic Coordinator must be in attendance, at all times, at all functions conducted on the premises of the Pool.

Cleaning up after the event is to be carried out immediately following the event.

5. KEY POLICY DEFINITIONS

NIL

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6. ROLES AND RESPONSIBILITIES

The Aquatic Coordinator is responsible for the implementation of this policy.
All Pool employees are responsible in ensuring this policy is adhered to.

7. MONITOR AND REVIEW

This policy will be reviewed by the Governance Officer every two (2) years.

Document Control Box					
Document Responsibilities:					
Owner:	CEO	Decision Maker:	Council		
Reviewer:	Governance Officer				
Compliance Requirements					
Legislation	Health Act 1911, Public Health Act 2016, Liquor Control Act 1988, Liquor Control Regulations 1989				
Document Management					
Risk Rating	**Medium**	Review Frequency	**Biennial**	Next Due	April 2025
Version #	Action	Date	Records Reference		
1.	Adopted	5 September 2000	CMRef 27632		
2.	Reviewed		CMRef		

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5.8 Public Swimming Pool Behaviour Policy

1. POLICY PURPOSE

To ensure that patrons behave in a safe and responsible manner while using Merredin District Olympic Swimming Pool (Pool).

2. POLICY SCOPE

This policy covers the behaviours which will be deemed inappropriate and may result in penalties.

3. LEGISLATIVE REQUIREMENTS

Health (Aquatics Facilities) Regulations 2007

4. POLICY STATEMENT

Objectives:

1. All pool patrons have the right to feel safe at the Pool.
2. Patrons should understand the Pool rules and act in a courteous and respectful manner towards other patrons and property.
3. To help staff control inappropriate behaviour and ensure that the majority of patrons enjoy their visit to the Pool.

Behaviour:

The Health (Aquatic Facilities) Regulations 2007 place obligations on patrons and permit the Supervisor to take action in the following incidents involving patrons:

1. Unclean persons;
2. Unclean clothes;
3. Under the influence of alcohol and/or drugs;
4. Babies in nappies not wearing aqua nappies while in the pool;
5. Persons suffering from communicable diseases;
6. Permitting a dog and/or animal in the aquatic facility;
7. Persons running within the centre;
8. Persons damaging the aquatic facility;
9. Persons causing violence or bullying to another person(s);
10. Persons of an abusive nature towards the manager or patrons;
11. Indecent exposure; and
12. Persons stealing within the facility. Note that these incidents will be reported to Police immediately.

Penalties

Three (3) warning approach:

First Offence in a day and continuing that day:

1. First approach - Patron receives a Verbal warning (explaining why the behaviour is inappropriate).
2. Second approach - Patron will receive a verbal warning (explaining the consequence if the behaviour is not stopped).
3. Third approach - Patron will be asked to leave the facility for a period of no less than 24 hours.

However, if that patron commits any of the below offences, they will be excluded from the pool immediately for a period of one (1) month without any warnings.

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1. Being intoxicated;
2. Indecent exposure;
3. Violence or Bullying;
4. Abuse towards the staff or another patron;
5. Stealing.

Where the patron refuses to leave the facility, the police will be called to deal with the situation and an immediate six (6) month ban will apply.

Further Offences during a Season:

1. On returning to the pool and if it is necessary to exclude the patron for a second time in the season, they will be excluded for a mandatory one (1) month.
2. If it is necessary to exclude the patron for a third time in the season, they will be excluded for a mandatory three (3) months.
3. If it is necessary to exclude the patron for a fourth time in the season, they will be excluded for a mandatory six (6) months.
4. If the patron is excluded from the pool for a fifth time they will be excluded for the remainder of the pool season.

5. KEY POLICY DEFINITIONS

NIL

6. ROLES AND RESPONSIBILITIES

The Aquatic Coordinator is responsible for the implementation of this policy.
All Pool employees are responsible in ensuring this policy is adhered to.

7. MONITOR AND REVIEW

This policy will be reviewed by the Governance Officer every two (2) years.

Document Control Box					
Document Responsibilities:					
Owner:	CEO	Decision Maker:	Council		
Reviewer:	Governance Officer				
Compliance Requirements					
Legislation	Health (Aquatic Facilities) Regulations 2007				
Document Management					
Risk Rating	**Medium**	Review Frequency	**Biennial**	Next Due	April 2025
Version #	Action	Date	Records Reference		
1.	Adopted	20 November 2007	CMRef 29221		
2.	Reviewed	17 December 2024	CMRef XXXXX		

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15. Officer's Reports – Administration

15.1 Status Report – December 2024

Administration	
Responsible Officer:	Craig Watts, CEO
Author:	Meg Wyatt, EO
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 15.1A – Status Report – December 2024

Purpose of Report

■ Executive Decision ☐ Legislative Requirement

For Council to consider the updated Status Report for December 2024.

Background

The Status Report is a register of Council Resolutions that are allocated to the Shire of Merredin's (the Shire) Executive Staff for actioning. When the Executive Staff have progressed or completed any action in relation to the Council Resolution, comments are provided until the process is completed or superseded by a further Council Resolution.

Comment

In the interest of increased transparency and communication with the community and Council, the Status Report is provided for information.

Policy Implications

Nil

Statutory Implications

Nil

Strategic Implications

Ø Strategic Community Plan	
Theme:	4. Communication and Leadership
Service Area Objective:	4.4 Communications 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels
Priorities and Strategies for Change:	Nil

Ø Corporate Business Plan	
Theme:	4. Communication and Leadership
Priorities:	Nil
Objectives:	4.4 Communications 4.4.1 The Shire is continuously working to maintain efficient communication, providing open, transparent and factual information, through a variety of channels

Sustainability Implications

Ø Strategic Resource Plan

Nil

Risk Implications

There is a reputational risk associated with this Item, as it may be perceived that the Shire is not acting upon or implementing the decisions of Council. The risk rating is considered to be Low (1), which is determined by a likelihood of Rare (1) and a consequence of Insignificant (1). This risk will be eliminated by the adoption of the Officer's Recommendation.

Financial Implications

Nil

Voting Requirements

■ Simple Majority ☐ Absolute Majority

Resolution

Moved: **Cr Anderson** **Seconded:** **Cr O'Neill**

83519 **That Council RECEIVES the Status Report on Council Resolutions for December 2024.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

Status Report as at December 2024

Date / CMRef / Officer	Subject	Status
21/11/2017 CMRef: 82079 EMCS	That application be made to the Minister for Local Government to have the land being Lot 71 Main Street, Burracoppin re-vested in the Crown in accordance with Sections 6.64 and 6.74 of the Local Government Act 1995.	**IN PROGRESS** February 2023: EMCS has rung and emailed Minister Carey's office requesting information on the progress of the land revesting. July 2023: Minister Carey's office emailed to say that the query fell more appropriately within the portfolio responsibility of the Minister for Local Government and so had been forwarded on. September 2023: Minister Michael's office emailed outlining next steps required to be taken. December 2024: No further updates at this time. Not a current organisation priority.
20/08/2019 CMRef: 82410 EMDS	That Council: 1. Consents to the creation of a Water Corporation easement over portion of Lot 100 Colin Street (Part of Avon Location 2227) as shown in attachment 12.36A, for the purposes of installation, access to and maintenance of the proposed chlorination unit which will form part of the Shire of Merredin Recycled Water Scheme , subject to;a. All costs associated with the preparation and lodgement of relevant easement documentation being borne solely by the Water Corporation;b. All costs associated with the installation, operation and maintenance of the future chlorination unit being borne solely by the Water Corporation;. All costs associated with any improvements to the land subject to the easement relating to vehicular access to the chlorination unit being borne solely by the Water Corporation.2. Authorises the Shire President and Chief Executive Officer to affix the Common Seal of the Council and sign the Deed of Easement documentation on behalf of the Shire of Merredin Council.	**IN PROGRESS** Awaiting preparation of documentation by the Water Corporation for signing by the Shire President and CEO. The Shire has been advised the project is delayed and outside the 5-year construction window however Water Corp are continuing to conduct investigation works. December 2024: No further updates at this time.

21/07/2020 CMRef: 82578 EMES	That, within the next twelve months, the Merredin Shire Council should purchase for the Shire fleet a battery-electric (BEV or EV) passenger vehicle. This vehicle should not be additional to the vehicle fleet but should replace one passenger vehicle sold after the usual retention period of 12 months.	**IN-PROGRESS** June 2023: Currently the Administration has been unable to identify a vehicle within the fleet to be replaced as an EV due to operational requirements. The Administration is working with Synergy and seeking other grant opportunities to have EV chargers in town in strategic locations, which once completed may make purchasing an EV a more viable option. July 2023: The Shire has applied for an EV charger grant to support day-time charging at the Shire Office, which will support the logistics, and potential future purchase of this vehicle. September 2023: Officers are including consideration for EV's in current procurement processes, and updates will be provided to Council as this progresses. October 2023: Quote received, and currently being analysed. December 2024: No further updates at this time.
15/09/2020 CMRef: 82605 EMCS	1. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $13,619.31: Assessment A6511 Type/Zoning Residential Period Outstanding 11/8/2014 to Current Amount Outstanding $13,619.31 Last Payment 3/9/2015 2. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $10,023.49:	**IN-PROGRESS** April 2023: Land transfer documents completed and lodged for A9370 and A624. A445 settlement delayed further, expected late May early June. December 2023: Settlement has occurred for A445. A9370 & A624 are still in progress.

	Assessment A6070 Type/Zoning General Farming/Urban Residential Period Outstanding 25/7/2016 to Current Amount Outstanding $10,023.49 Last Payment 27/9/2015 3. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $13,464.10: Assessment A9370 Type/Zoning Vacant Residential Period Outstanding 11/8/2014 to Current Amount Outstanding $13,464.10 Last Payment 7/11/2013 4. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $6,369.85: Assessment: A3325 Type/Zoning: Residential Period Outstanding: 27/7/2017 to Current Amount Outstanding: $6,369.85 Last Payment: 13/4/2018 5. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $11,008.81: Assessment: A1625 Type/Zoning: Vacant Residential Period Outstanding: 29/4/2015 to Current Amount Outstanding: $11,008.81 Last Payment: 21/11/2014 6. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $8,409.91: Assessment: A445 Type/Zoning: Residential Period Outstanding: 25/7/2016 to Current	January 2024: A9370 has been returned to the Shire. February 2024: An item relating to A9370 will be presented to Council at the February Ordinary Council Meeting. March 2024: A624 transfer delayed, but still progressing. June 2024: A624 has been transferred back to the Shire. Discussions commenced and processes recommenced to auction other properties listed. September 2024: Discussions with debt collection agency have occurred and plans to reauction remaining properties have commenced. December 2024: No further updates at this time.

	Amount Outstanding: $8,409.91 Last Payment: 1/4/2019 7. That, pursuant to Section 6.64(1)(b) of the Local Government Act 1995, Council proceed to sell the property listed hereunder which has rates in arrears for 3 or more years, and recover from the proceeds of sale the outstanding balance which totals $17,957.31: Assessment A624 Type/Zoning Vacant Residential Period Outstanding 27/7/2011 to Current Amount Outstanding $17,957.31 Last Payment 22/12/2017	
16/03/2021 CMRef: 82698 CEO	That Council instruct the Chief Executive Officer to; 1. Obtain a valuation from a suitably qualified registered valuer for Lot 1498 Caridi Close, Merredin; 2. Engage local real estate agents to determine the availability and value of suitable executive housing within the Merredin townsite. 3. Report to Council preliminary estimates for the construction of a 4 bedroom, 2 bathroom executive home on an appropriate lot within the Merredin townsite; 4. Invite local real estate agents to submit quotations for the sale of six existing houses constructed earlier than the year 2000. The quotations are to include details of the agent's proposed marketing strategy to obtain maximum value. The addresses of the properties to remain confidential in the interim. (Note: this does not include the house currently utilised for housing “travelling players” which should be the subject of a separate report); 5. Report further on the optimum number of houses that should be held in the portfolio including how many (if any) of the houses for sale should be replaced and the process for doing so; and 6. Examine, as part of the asset management planning for the portfolio, the replacement program for the newer houses currently held and not included in the above recommendations. 7. Review Policy 2.10 Council Staff Housing and report to Council.	**NOT COMMENCED** Briefing provided to Council that all staff housing currently required and recommend this item is delayed, with further work completed in the 2022/23 year. July 2023: As housing is allocated to positions under recruitment / required – it is not recommended this item progress in the next six months due to operational constraints and business requirements for the existing stock. September 2024: 2 properties identified for potential sale, with valuations received. Further discussions to be had with tenants. December 2024: Have made contact with but still awaiting response from tenant. Initial request received from the other tenant confirming they would like to progress purchase of the house.
16/03/2021 CMRef: 82699 CEO	That Council; 1. Notes the preparation and submission by Njaki Njaki Aboriginal Cultural Tours of the Hunts Dam Nature Based Campground Feasibility – Business Case – June 2019 demonstrating the potential viability of the proposal;	**COMPLETED** December 2024

	2. Notes that the proposal represents strong alignment with the Strategic priorities and strategies for change of the Council set out in the newly adopted Strategic Community Plan; 3. Confirms that the Business Case and Feasibility Study as submitted is satisfactory to meet the terms of the Council's resolution 82038 of November 2017; 4. Confirms that Council supports the relinquishment of the Management Order for Reserve 29700 to enable a performance based lease to be agreed between the State and Njaki Njaki Aboriginal Cultural Tours for the conduct of its tourism venture; and 5. Proposes to the State Government that the lease include provisions for substantial progress on the implementation of the development within a five year period from execution of the lease.	Contact made with DPLH who confirmed that Njaki Njaki have not progressed the lease, with the Department looking to close the application due to inactivity. DPLH advised that the Shire still supports relinquishment of the Management Order to enable Njaki Njaki to recommence the application process in the future. No further action required from the Shire.
28/06/2022 CMRef: 82951 EMS&C	That Council; 1. ENDORSE the CEO or their delegate to enter into a partnership agreement with the Merredin Blue Light Unit for the provision of Blue Light events in Merredin. 2. NOTES The partnership in (1) above, will be to waive the fees associated with the free use of Shire facilities and non-staff resources, when the Merredin Blue Light Unit are providing agreed youth programs in Merredin within their available resources and capacity. 3. NOTES this partnership supports a maximum of 4 events per year or 5 events per year in the years where a large fundraising event is hosted; and 4. AUTHORISES the CEO to determine the terms of the partnership in (1) above, including the length of the partnership, the Shire resources to be allocated, and how the Shire will be recognised through the partnership with the Merredin Blue Light Unit.	**IN PROGRESS** June 2023: The Administration has followed up with PCYC during April, and aims to have the agreement signed ASAP. December 2024: The Administration to explore the partnership with the Blue Light unit and a potential of a new MoU to be established.
26/07/2022 CMRef: 89268 EMCS	That Council; 1. REQUEST that the Department of Communities purchase the Shire of Merredin's interest (both land and assets) in the Cummings Street Joint Venture project at current market value; and 2. ALLOCATE a total of $2500 in the 2022-23 draft budget towards associated valuation and conveyance costs.	**IN PROGRESS** December 2024: Teams meeting between DoC, EMCS and CEO on 28 October to discuss finalisation of sale. Phone call from DoC received 10.12.2024 - hoping contracts will be signed in the near future.
19/09/2023 CMRef: 83237 CEO	That Council; 1. ADVISE the Department of Mines, Industry Regulation and Safety – Consumer Protection that the Shire of Merredin will not be varying its previously approved standard retail trading hours for the 2023/24 Christmas/New Year period; and 2. NOTES the Shire of Merredin will consult with retailers in the current year to confirm current general trading hours remain suitable for the locality.	**COMPLETED**
17/10/2023 CMRef: 83259 EMES	That Council;	**COMPLETED**

	1. RECEIVES the Recommendation Report included as Attachment 16.1A – Confidential Recommendation Report RFQ 03 2023-24 Merredin – Narembeen Rd Culvert Extension SLK 9.18; 2. Subject to funding confirmation from Wheatbelt Secondary Freight Network: a. APPROVES the recommendations as contained within Section 7 of the Confidential Report included as Attachment 16.1A – Confidential Recommendation Report RFQ 03 2023-24 Merredin – Narembeen Rd Culvert Extension SLK 9.18; b. ACCEPT the unbudgeted additional income of $47,974, ex GST from Wheatbelt Secondary Freight Network; c. APPROVES the amendment to the 2023/24 Annual Budget as per the below table: Account Description Current Budget Amendment Revised Budget RC239 Merredin-Narembeen Road (Capital) $3,975,600 +$47,974 $4,023,574 3120118 ROADC – Wheatbelt Secondary Freight Network (WSFN) $3,443,700 +$47,974 $3,491,674 d. AUTHORISE the Shire President and Chief Executive Officer to sign and apply the Shire of Merredin Common Seal to the Contract between the Shire of Merredin and Ringa Civil for RFQ 03 2023-24 Merredin – Narembeen Rd Culvert Extension SLK 9.18 up to a total value of $281,500 ex GST; and e. AUTHORISES Item 2d above, SUBJECT TO confirmation from WSFN of a new total project budget of $300,000 consisting of $280,000 WSFN contribution and $20,000 municipal contribution.	
23/01/2024 CMRef: 83311 EMDS	That Council: 1. GRANTS conditional development (planning) approval for works and use on Lot 503 Gabo Avenue, Merredin, incorporating; a. Installation of 3x Auger grids and Conveyor Loading Systems and necessary adjustments to existing pavements to suit drainage requirements and pavement tie-ins; b. Maintaining the position of northern drain (north of Open Bulk Heads) 09-14), requiring Open Bulk Heads to be shortened by 10.5m to accommodate new grids and by-pass; c. Shortening recent emergency storage Temporary Bulk Head 99 by 25m to accommodate altered traffic path for the Drive Over Grid in-loading trucks. Frame footings for affected frames to be re-done; d. Removal of recent emergency storage Temporary Bulk Head 98 and install access road for stacking to the grid (Open Bulk Head 09-10); e. Milling and asphalt sealing of Open Bulk Head 12-14 at existing levels; f. Upgrade to 1.8m frames to Open Bulk Head 12-14, including frame footings; g. Necessary drainage works to accommodate the stormwater runoff from the works, including open drains, culverts and drainage basins, as outlined in Attachment 12.1A, subject to;	**COMPLETED** All relevant works including works related to the implementation of the stormwater drainage management plan have been completed to the satisfaction of the Shire of Merredin.

	i. The development and implementation of a revised Storm Water Management Plan to the satisfaction of the Shire of Merredin; ii. The area forming part of the development approval shall not be used until such time as all recommendations in the revised Stormwater Management Plan have been implemented in full to the satisfaction of the Shire of Merredin. 2. AUTHORISES the Shire of Merredin Executive Manager Engineering Services to approve a revised Stormwater Management Plan that is considered to be satisfactory on behalf of Council; 3. ADVISES the applicant that if the development, the subject of this approval, is not substantially commenced within a period of 24 months from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time; and 4. ADVISES the applicant that if the applicant is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	
23/01/2024 CMRef: 83318 EMS&C	That Council; 1. APPROVE an alternative process be undertaken for the purchase of stock to allow the operations of the Grandstand Bar and Restaurant to commence; and 2. INSTRUCTS the Chief Executive Officer to have the Administration undertake a full review of the operations of the Grandstand Bar & Restaurant within twelve months.	**COMPLETED**
27/02/2024 CMRef: 83346 CEO	That Council; 1. ACKNOWLEDGES the closure of the pedestrian crossing immediately east of the Merredin Train Station as part of the construction of the new high-level platform at the station; 2. AUTHORISE the Chief Executive Officer to advise PTA and Arc Infrastructure of this acknowledgement; and 3. INSTRUCT the Chief Executive Officer to advertise the closure of the platform within the community as soon as closure dates are known.	**COMPLETED** December 2024: PTA confirmed that closure has been completed with the redundant crossing removed.
27/02/2024 CMRef: 83348 EMCS	That Council; 1. ACCEPT the offer received for Assessment A9358, Lot 217, 19 Carrington Way, Merredin WA 6415 for a value of $35,000; 2. AUTHORISE the Chief Executive Officer and the Shire President to execute a Contract of Sale and apply the Shire of Merredin Common Seal to the agreed contract; and 3. INSTRUCT the CEO to transfer the profits received from the sale of the land into the Building Reserve Account GL 96733010.	**IN PROGRESS** March 2024: EMCS has contacted person who made the offer and asked for a formal offer contract to be drawn up. Advised that delays have occurred and offer may not be forthcoming. December 2024: No further updates at this time.

26/03/2024 CMRef: 83355 EMDS	That Council: 1. ENDORSES the Shire of Merredin Responsible Authority Report forming part of Attachment 12.2B; 2. SUBMITS the endorsed Shire of Merredin Responsible Authority Report to the Development Assessment Panel Secretariat; 3. RECOMMENDS that the Regional Joint Development Assessment Panel resolves to: a. ACCEPT that the Development Assessment Panel Application reference DAP/24/02631 is appropriate for consideration as a "Use not listed" land use and compatible with the objectives of the zoning table in accordance with Clause 3.4.2 (b) of the Shire of Merredin Local Planning Scheme No. 6; and b. APPROVE Development Assessment Panel Application reference DAP/24/02631 and accompanying plans (Attachment 12.2A) in accordance with Clause 68 of Schedule 2 (Deemed Provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015, and the provisions of Clause 3.4.2 (b) of the Shire of Merredin Local Planning Scheme No. 6, subject to the following conditions: i. The submission and approval of a dedicated Construction Management Plan, including a transport impact assessment, details showing the proposed interim and longer-term facilities including building/structure setbacks, carparking facility, landscaping/ screening etc, to the satisfaction of the local government; ii. The removal of all construction infrastructure once the facility has been completed to the satisfaction of the local government; iii. The preparation and lodgement of a Drainage Management Plan to contain all drainage on site to the satisfaction of the local government; iv. The design and location of on-site effluent systems, for the construction phase as well as the longer term, to be designed and located to the satisfaction of the local government; v. Compliance with the Bushfire Management Plan dated 14 December 2023 recommendations (including the Bushfire Risk Assessment & Management Report); and vi. Any new crossover to Robartson Road shall be located and constructed to the satisfaction of the local government. Advice Notes 1 If the development, subject of this approval, is not substantially commenced within a period of 24 months from the date of the approval, the approval will lapse and be of no further effect. For the purposes of this condition, the term "substantially commenced" has the meaning given to it in the Planning and Development (Local Planning Schemes) Regulations 2015 as amended from time to time. 2 If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.	**IN PROGRESS** April 2024: JDAP met and have made a determination to grant conditional approval. Awaiting formal confirmation from JDAP before liaising with the applicant. May 2024: Conditional Approval has now been received from JDAP. Awaiting receival of Construction Management Plan etc from the applicant September 2024: The applicant is awaiting the outcome of the recent application to the WAPC for a subdivision of the existing Lot to allow for the creation of a new Lot that will house the proposed development that can be purchased freehold by the applicant. The applicant will then submit the required Construction Management Plan for consideration by the Shire of Merredin. December 2024: A new item will be presented to Council at the December Ordinary Council Meeting seeking variation to the original development approval which will supersede this resolution.

	3 The applicant is advised that granting of development approval does not constitute a building permit and that an application for relevant building permits must be submitted to the Shire of Merredin and be approved before any work requiring a building permit can commence on site.	
26/03/2024 CMRef: 83356 EMES	That Council: 1. ADOPT the proposed road hierarchy listed in the table below; ID Road Hierarchy Role Rural - Non Built-Up Areas 1 Regional Distributor Provide Link between major roads and regions 2 Local Distributor Provides a mixed function that includes traffic mobility and property access 3 Access Rd Provide access to property and residence 4 Access Rd (Minor) Provide access to one or two rural properties Urban - Built Up Areas (Local Towns) 5 Local Distributor Provides a mixed function that includes traffic mobility and property access 6 Access Rd Provide access to property and residence 7 Laneway Provide access to back of property 2. AUTHORISE the Chief Executive Officer to publish Shire Road Register for public comments, prior to formally adopting by Council. 3. ADOPT the proposed Merredin Interim Asset Management Plan.	**COMPLETED**
30/04/2024 CMRef: 83369 EMDS	That Council: 1. NOTES the outcomes of the review of the Shire of Merredin's local laws under s3.16 of the Local Government Act 1995; and 2. NOTES proposals to amend local laws under s3.12 of the Local Government Act 1995 will be presented to Council for its consideration in due course.	**IN PROGRESS** June 2024: Comprehensive review of Shire of Merredin Local Laws will now be undertaken by Consultant and EMDS before being brought back to Council for its consideration later in 2024 October 2024: Council briefed on progress of the Local Law Review December 2024: An Item will go to the January Ordinary Council Meeting.
30/04/2024 CMRef: 83370	That Council:	**IN PROGRESS**

EMES	1. APPROVES the request and includes the eastern side of Bailey Rd on the Shire of Merredin Roads Register; 2. AUTHORISE the Chief Executive Officer to obtain the required permits, and construct formed dry weather only Rd - 2.2 km between Merredin – Nungarin Rd to the boundary of Lot 13170, and to invoice the person making the request for the construction costs of $36,000 + GST; 3. AUTHORISE the Chief Executive Officer to inform the adjoining land owners prior to any work being undertaken; and 4. AUTHORISE the Chief Executive Officer to inform the local farmer that Council reserves the right to extend the road to Old-Nukarni Rd if future needs arise.	December 2024: Road Centreline Design Completed Site Setout Completed. Application for Vegetation Removal Permit submitted.
30/04/2024 CMRef: 83381 EMCS	That Council; 1. DECLINE Offer 2 received for Assessment A9248, Lot 502, Crooks Road, Merredin WA 6415 and AUTHORISE the Chief Executive Offer to communicate this as necessary; 2. COUNTEROFFER Offer 1 received for Assessment A9248, Lot 502, Crooks Road, Merredin WA 6415 for the amount of the valuation received; 3. AUTHORISE the Chief Executive Officer to negotiate the sale price, and, along with the Shire President, execute a Contract of Sale and apply the Shire of Merredin common seal to the agreed contract, should the prospective purchaser wish to proceed based on the sale price outlined above; and 4. NOTE that if a suitable price cannot be agreed upon, the Item will be returned to Council for further discussion.	**COMPLETED** November 2024: Settlement occurred and funds received.
21/05/2024 CMRef: 83396 EMDS	That Council: 1. ADOPTS Amendment No 8 (Omnibus amendment) to the Shire of Merredin Local Planning Scheme No 6; 2. SUBMITS the endorsed Omnibus amendment to the Environmental Protection Authority for environmental clearance (s 81 Planning and Development Act 2005); and 3. SUBMITS the endorsed Omnibus amendment to the WA Planning Commission for approval to advertise.	**IN PROGRESS** December 2024: Received Confirmation from WAPC that they are happy for the advertising process to commence. Advertising for period of 60 days to commence December 2024.
21/05/2024 CMRef: 83397 EMDS	That Council: 1. ADOPTS the Shire of Merredin Local Planning Strategy 2024; and 2. SUBMITS the endorsed Shire of Merredin Local Planning Strategy 2024 to the WA Planning Commission for approval to advertise.	**IN PROGRESS** December 2024: Received Confirmation from WAPC that they are happy for the advertising process to commence. Advertising for period of 60 days to commence December 2024.
30/07/2024 CMRef: 83421	That Council;	**IN PROGRESS**

EMES	1. SUPPORT in principle the installation of an Electric Vehicle Charging Station to be located at Lot 203 (22-24) Bates Street, Merredin, as per Attachment 13.1A; and 2. AUTHORISE the Chief Executive Officer to sign the Letter of Authorisation on behalf of the Shire of Merredin to provide in principle support for the installation of an Electric Vehicle Charging Station to be located at Lot 203 (22-24) Bates Street, Merredin, as per Attachment 13.1A. 3. AUTHORISE the Shire President and Chief Executive Officer to apply the Shire of Merredin Common Seal to the Licence agreement between the Shire of Merredin (Licensor) and Tesla (Licensee), for the installation and operation of an Electrical Vehicle Charging Station in Merredin.	December 2024: Agreement Signed. Letter of Authorisation to Wester Power Signed.
30/07/2024 CMRef: 83426 EMS&C	That Council; 1. ENDORSES Attachment 14.5A Pioneers' Pathway Memorandum of Understanding 2024 – 2027, including a financial contribution of: a. $3,500 for 2024 – 2025, b. $4,000 for 2025 – 2026, c. $4,500 for 2026 - 2027; 2. NOTES the review of the Strategic Operational Plan 2024 – 2027 as per Attachment 14.5B; and 3. GRANTS the Chief Executive Officer delegated authority to execute this Memorandum of Understanding.	**IN PROGRESS** September 2024: Pioneers Pathways have been notified of Council Outcome. December 2024: Contact made with Pioneers Pathways who have confirmed that the MoU has not been finalised yet.
30/07/2024 CMRef: 83433 EMCS	That Council: 1. APPROVES the transfer of up to $7,500.00 from the Cummings Street Unit Reserve account (196738010) to Job BM055 – Cummings Units Common Area - Building Operations, as per the table below, for the purpose of completing necessary repairs and maintenance to the units, as described in the report. Account number Description Current balance/ budget Change Revised budget 196738010 Cummings Street Unit Reserve account $48,035.86 -$7,500.00 $40,535.86 Job BM055 Cummings Units Common Area - Building Maintenance $3,000.00 $7,500.00 $10,500.00	**COMPLETED** December 2024: Transfer completed.
17/09/2024 CMRef: 83450 EMDS	That Council ADVISES the Western Australian Planning Commission (WAPC) that it has no objection to the proposed subdivision of Lot 23306 Hines Hill Road, Korbel (WAPC Application No: 200641) resulting in the creation of two new Lots, proposed Lot 110 (4.67ha) and proposed Lot 111 (60.0797ha), Hines Hill Road, Korbel, as identified in Attachment 12.1A, subject to; 1. The proposed boundaries not encroaching upon any existing structures or onsite effluent disposal facilities; and	**COMPLETED** WAPC advised of Council resolution via email dated 18 September 2024.

	2. All new Lots being connected to a constructed road via crossovers to the satisfaction of the Shire of Merredin.	
17/09/2024 CMRef: 83451 EMDS	That Council ADVISES the Western Australian Planning Commission (WAPC) that it has no objection to the proposed subdivision of Lot 49 Robartson Road, Nangeenan (WAPC Application No: 200671) resulting in the creation of two new Lots, proposed Lot 1 (4.53ha) and proposed Lot 2 (96.68ha) Robartson Road, Nangeenan, as identified in Attachment 12.2A, subject to; 1. the proposed boundaries not encroaching upon any existing structures or onsite effluent disposal facilities; and 2. all new Lots being connected to a constructed road via crossovers to the satisfaction of the Shire of Merredin.	**COMPLETED** WAPC advised of Council resolution via email dated 18 September 2024.
17/09/2024 CMRef: 83452 EMES	That Council 1. AUTHORISE the removal of one date palm located at Lot 1503 (45) Barrack Street (opposite IGA Supermarket), as identified within Attachment 13.1A – Location Map; and 2. NOTES photographic documentation of the date palm may occur prior to removal in line with the recommendation of the Shire of Merredin Municipal Heritage Inventory.	**COMPLETED**
17/09/2024 CMRef: 83454 EMCS	That Council: 1. APPROVES the transfer of $80,000.00 from GL 2110401 – REC – Liquidity Loan – Interest Mun to the Information and Communication Technology Reserve account (196736010), as per the table below; and Account number Description Current balance/ budget Change Revised budget 2110401 REC – Liquidity Loan – Interest Mun $80,000.00 -$80,000.00 $0 196736010 ICT Reserve – Accumulation Mun $268,809.50 $80,000.00 $348,809.50 2. APPROVES proposed budget amendments (as per the table below) that allows interest received on the Shire of Merredin's Reserve Bank Account to be split to the Shire of Merredin's reserve accounts on the following basis from September for the remainder of the 2024/25 financial year: - Current percentage for Cummings Street Units Reserve remains as budgeted until settlement has occurred and the reserve is closed; - 50% of remaining monthly interest received to the Information and Communication Technology (ICT) Reserve; - 25% of remaining monthly interest received to the Recreation Development Reserve; and - 25% of remaining monthly interest received to the Building Reserve. Account number Description Current budget Change Revised budget 4030381 INVEST – Interest Employee Entitlement Reserve $10,900.00 -$8,600 $2,300.00	**COMPLETED** December 2024: Ongoing interest has been divided as per resolution for September and October. Budget amendments completed

	4030383 INVEST – Interest Plant Replacement Reserve $15,740.00 -$12,340 $3,400.00 4030385 INVEST – Interest Land and Development Reserve $46,280.00 -$36,200 $10,000.00 4030387 INVEST – Interest Declared Disaster Reserve $7,280.00 -$5,680 $1,600.00 4030390 INVEST – Interest Waste Management Reserve $11,020.00 -$8,620 $2,400.00 4030391 INVEST – Interest Unspent Grants Reserve $10,840.00 -$8,640 $2,200.00 4030394 INVEST – Interest Apex Park Redevelopment Reserve $8,800.00 -$7,000 $1,800.00 4030395 INVEST – Interest Road Construction - Merredin Narembeen Reserve $22,920.00 -$17,920 $5,000.00 4030389 INVEST – Interest Cummings Street Units Reserve $1,360.00 No change $1,360.00 4030384 INVEST – Interest Building Reserve $30,480.00 $12,350 $42,480.00 4030386 INVEST – Interest ICT Reserve $7,600.00 $78,060 $85,000.00 4030393 INVEST – Interest Recreation Development Reserve $26,800.00 $16,030 $42,480.00	
17/09/2024 CMRef: 83455 EMS&C	That Council ADOPTS Policy 4.7 - Use of Shire and DFES fire appliances, as presented in Attachment 14.3A.	**COMPLETED**
17/09/2024 CMRef: 83456 CEO	That Council; 1. NOTES the closure of the Shire Administration Office from and including Monday, 23 December 2024 to the morning of Thursday, 2 January 2025, with closures at other facilities to be determined closer to the period; and 2. NOTES information relating to the closures will be advertised to community in early December, including hours of operation and emergency contact information.	**COMPLETED**
17/09/2024 CMRef: 83458 CEO	That Council; 1. ADVISE the Department of Mines, Industry Regulation and Safety – Consumer Protection that the Shire of Merredin will not be varying its previously approved standard retail trading hours for the 2024/25 Christmas/New Year period, and accepts the Ministers proposal; and 2. ADVISE retailers of the general trading hours over the 2024/25 Christmas/New Years period, confirming that the decision to open or not during the trading hours is entirely at their discretion.	**COMPLETED**
17/09/2024 CMRef: 83460	That Council;	**COMPLETED**

EMCS	1. DECLINE Offer 2 received for Assessment A6049, Lot 18, Wattle Street, Hines Hill WA 6413 and Assessment A6180, Lot 19, Wattle Street, Hines Hill WA 6413 and AUTHORISE the Chief Executive Officer to communicate this as necessary; 2. ACCEPT Offer 1 received for Assessment A6049, Lot 18, Wattle Street, Hines Hill WA 6413 and Assessment A6180, Lot 19, Wattle Street, Hines Hill WA 6413 for the amount of the offer received; and 3. AUTHORISE the Chief Executive Officer and Shire President to execute a Contract of Sale and apply the Shire of Merredin common seal to the contract.	November 2024: Settlement has occurred and funds received.
17/09/2024 CMRef: 83461 EMCS	That Council; 1. ACCEPT the offer received for Assessment A6104, Lot 110, Cunningham Street, Nangeenan WA 6414; and 2. AUTHORISE the Chief Executive Officer and Shire President to execute a Contract of Sale and apply the Shire of Merredin common seal to the contract.	**COMPLETED** December 2024: Formal offer received and all paperwork completed. Settlement scheduled for 16 December.
17/09/2024 CMRef: 83462 EMS&C	That Council: 1. ACCEPTS the tender received from Urbis, and allocates sufficient funds within the 2024/25 budget to complete the works to the value listed in this report and detailed in Attachment 19.3A; 2. CONFIRMS that the shortfall in allocated budget, based on the Attachment 19.3A, will be corrected with amendments made during the October / November 2024 budget review; and 3. DELEGATES to the Chief Executive Officer authority to sign and execute contract documents, including variations up to a total maximum of 10% of the contract value.	**COMPLETED** Contract signed 4 November 2024.
24/09/2024 CMRef: 83464 EMCS	That Council SUPPORT an application being made to the Minister seeking a two-week extension to the Annual Report submission deadline, seeking a new deadline for the Shire of Merredin 2023/24 Annual Financial Report submission of 14 October 2024.	**COMPLETED** November 2024: Application submitted and approved. Annuals submitted on 2/10/2024.
22/10/2024 CMRef: 83471 EMDS	That Council ADVISES the Western Australian Planning Commission that it has no objection to the proposed subdivision application (WAPC No 200837) resulting in the amalgamation of Lot 888 (No 78) Caw Street and Lot 887 (No 80) Caw Street, Merredin as identified in Attachment 12.1A.	**COMPLETED** WAPC advised of Council resolution on this matter
22/10/2024 CMRef: 83472 EMCS	That Council: 1. RECEIVE the Draft Statements of Financial Activity and Investment Report for the period ending 31 August 2024 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996; and 2. APPROVES amendments to the Shire of Merredin 2024/25 Annual Budget as per the following table, pursuant to section 6.8(1(b)) of the Local Government Act 1995: GL/Job Description Current Budget Variation Amount Revised Budget Reason	**COMPLETED** November 2024: Budget amendments completed in financial system.

	2140187 PRIVATE – Other Expenses $12,000 $36,000 $48,000 Approved works (CMRef 83370) did not include a budget amendment 3140120 PRIVATE – Private Works Income $12,000 $36,000 $48,000	
22/10/2024 CMRef: 83474 CEO	That Council ADOPT the proposed new policy, Policy 1.22 Recording of Council Meetings as presented in Attachment 15.1A.	**COMPLETED**
22/10/2024 CMRef: 83475 CEO	That Council; 1. MEETS for Ordinary Council Meetings at 4.00pm according to the dates as shown in Attachment 15.2A; 2. HOLDS confidential agenda briefing sessions at 5.30pm, and prior to the Monthly Ordinary Meetings commencing at 2.00 pm as per the dates shown in Attachment 15.2A; 3. HOLDS an Audit Committee Meeting before the Ordinary Council Meetings in February, May, August and November at 1:30pm; and 4. NOTES that the Administration will seek nominations for an independent chairperson for the Audit Committee / Audit Risk and Improvement Committee once amendments to the Local Government Act 1995 are confirmed.	**IN PROGRESS** December 2024: The dates of the meetings have been advertised. An EOI will go out shortly seeking nominations of an independent chairperson and deputy chairperson for the Audit, Risk and Improvement Committee.
22/10/2024 CMRef: 83477 CEO	That Council: 1. SUPPORTS the WEROC Workforce Housing Investigation Project; 2. ALLOCATES funding toward the project, to be included as part of the November Budget Review as listed in this report; and 3. INFORMS WEROC that the Shire is not currently in a position to expend further funds towards lobbying for, or constructing housing for the private and public sectors, and is unlikely to be in a position to fund external housing builds for the next 4 financial years.	**COMPLETED** WEROC advised of Council Decision. Funding allocated in November budget review. Awaiting invoice from WEROC for payment
22/10/2024 CMRef: 83478 CEO	That Council SUPPORTS an exemption to enable the installation of a 2.4m wide monumental plinth to extend over plots 31F and 32F of the General Lawn North section of the Merredin Cemetery.	**COMPLETED** Applicant advised of decision.
22/10/2024 CMRef: 83479 CEO	That Council SUPPORTS the adoption of the following Local Government Election Advocacy Positions: 1. PARTICIPATION – Council SUPPORTS voluntary voting at Local Government elections (WALGA advocacy position 1a); 2. TERMS OF OFFICE - Council SUPPORTS continuation of four-year terms with a two year spill (WALGA advocacy position 1a); 3. VOTING METHODS - Council SUPPORTS First Past the Post (FPTP) as the preferred voting method for general elections (WALGA advocacy position 3a); 4. INTERNAL ELECTIONS - Council SUPPORTS First Past the Post (FPTP) as the preferred voting method for all internal elections (WALGA advocacy position 4a); 5. VOTING ACCESSIBILITY - Council SUPPORTS online, postal and in person voting (WALGA advocacy position 5);	**COMPLETED** WALGA Advised of Council Decision.

	6. METHOD OF ELECTION OF MAYOR - Council SUPPORTS determining method by absolute majority, or retaining election by Councillors for smaller Local Governments (WALGA advocacy position 6b); and 7. POSTAL ELECTIONS – Council SUPPORTS the WALGA position that the Local Government Act 1995 should be amended to allow the Australian Electoral Commission (AEC) and any other third party provider including Local Governments to conduct postal elections.	
26/11/2024 CMRef 83484 EMDS	That Council: 1. ENDORSES the commencement of the process of review of the Disability Access and Inclusion Plan as shown in Attachments 12.1B; 2. GIVES public notice of the commencement of the review, seeking public submissions; and 3. NOTES that a further report on the outcomes of the public consultation process together with a Draft Disability Access and Inclusion Plan (2025-2030), will be submitted for Council consideration at a future ordinary council meeting.	**IN PROGRESS** DAIP Consultation Process being formulated in conjunction with Shire Media Officer.
26/11/2024 CMRef 83485 EMDS	That Council: 1. GRANT development (planning) approval for an extractive industry operation on Lot 812 Great Eastern Highway, Burracoppin as per plans forming part of Attachment 12.2A, subject to; a) planning consent being valid for a period of five (5) years from the date of approval; b) extractive industry license being valid for a period of one (1) year from the date of approval; c) an annual extractive industry license fee of $334.40 to be paid; d) hours of operation of extractive industry operations are restricted to 7:00am to 6:00pm Monday to Friday and 8:00am to 5:00pm Saturday and Sunday and not at all on Public Holidays; e) all loaded vehicles involved in extractive industry operations to egress from the property utilising Goldfields Road and Great Eastern Highway; f) all vehicles involved in extractive industry operations not permitted on Goldfields Road during school bus hours; g) the operator shall, at the direction of Executive Manager of Engineering Services, undertake certain measures so as to minimise the impact of vehicles involved in extractive industry operations on Goldfields Road; h) the requirements of Clause 2.2 of the Shire of Merredin Local Law No.10 – Extractive Industries not being imposed; i) dust control and suppression measures to the satisfaction of the Chief Executive Officer shall be maintained over the site; j) rehabilitation to be completed within 12 months of the conclusion of operations; k) all other relevant statutory consents or approvals or permits be obtained from the relevant statutory authority prior to commencing works; and	**COMPLETED** Development Approval Has now been granted.

	2. NOTE that the development (planning) approval incorporates and supersedes the previous development approval MDPA016(2019) for extractive industry operations on Lot 812 Great Eastern Highway Burracoppin.	
26/11/2024 CMRef 83486 EMDS	That Council RESCINDS Policy 8.22 – Outbuildings in Residential Areas.	**COMPLETED** Policy Manual has been updated and the updated version placed on the Shire website.
26/11/2024 CMRef 83487 EMES	That Council ENDORSES the Proposed 5-Year Regional Road Group Program as per Attachment 13.1A.	**COMPLETED**
26/11/2024 CMRef 83488 EMES	That Council: 1. APPROVES completing the proposed sealing works for St Mary's School carpark and Margaret Lane and Hopkins Lane inside CEACA retirement village under the current Shire of Merredin Annual Sealing Contract; 2. AUTHORISE the Chief Executive Officer to issue invoices to St Mary's School and CEACA for the proposed works, with no works to commence until such time as payment is received; 3. AUTHORISE the Chief Executive Officer to include $200 (inc GST) on each agencies invoice to recover internal costs incurred by the Administration to organise the proposed work; and 4. ENDORSES the proposed amendments to the 2024/25 budget to reflect the increase in External Works expenditure and income accounts, as listed in the table below: Account # Account Name 24-25 Budget (Current) Additional (Income) / Expenses 24-25 Budget (Amended) New Account External Works - Expenses $0 $42,098.10 $42,098.10 New Account External Works - Income $0 ($42,098.10) ($42,098.10) 3040220 Other Governance – Fees and Charges - Income 0 ($363.64) ($363.64)	**IN PROGRESS** December 2024: Work is planned for February 2025.
26/11/2024 CMRef 83492 EMCS	That Council APPROVES the 2024/25 Budget Review 1, as at 31 October 2024, and AUTHORISES the amendments detailed in Attachment 14.4A.	**COMPLETED** December 2024: All amendments entered in financial system
26/11/2024 CMRef 83496 EMS&C	That Council: 1. CONFIRMS the current unmodified Quick Grant Terms and Conditions; and 2. DOES NOT SUPPORT Quick Grant applications that only benefit an individual.	**COMPLETED** No further action required.
26/11/2024 CMRef 83497 CEO	That Council: 1. NOTE the revision of Policy 1.20 – Elected Member Training and Professional Development, as presented in Attachment 15.1A; 2. ADOPT Policy 1.20 with minor changes as presented in Attachment 15.1B;	**COMPLETED** Policy Manual has been updated and the updated version placed on the Shire website.

	3. NOTE the revision of Policy 1.21 – CEO and Elected Member Attendance at Events, as presented in Attachment 15.1C; and 4. ADOPT Policy 1.21 with minor changes as presented in Attachment 15.1D.	
26/11/2024 CMRef 83499 CEO	That Council: 1. DELEGATES the Chief Executive Officer to commence negotiating a lease for the operation and management of the Grandstand Bar and Restaurant with the Merredin Civic Bowling Club; 2. NOTES that negotiations will be structured around the provisions (operational, physical and financial) as listed within this report; and 3. NOTES that the finalised version of the lease will be returned at a later Ordinary Council Meeting, which will include provisions for transfer of the Liquor License.	**IN PROGRESS** December 2024: Initial discussions held with MCBC. McLeods contracted to draw up draft lease. Intention is for the finalised lease to be brought before the January 2025 OCM for consideration.

16. Motions of which Previous Notice has been given

Nil

17. Questions by Members of which Due Notice has been given

Nil

18. Urgent Business Approved by the Person Presiding or by Decision

Nil

19. Matters Behind Closed Doors

In accordance with section 5.23 (2)(a)(b)(c)(e)(ii)(iii), of the *Local Government Act 1995* Council will go Behind Closed Doors to discuss these matters.

Council Decision

Moved: **Cr Van Der Merwe** **Seconded:** **Cr McKenzie**

83520 **That Council move Behind Closed Doors and that Standing Orders be suspended at 4:27pm.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

Reason

That matters related to a matter affecting an employee or employees, the personal affairs of any person, a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting, and a matter that if disclosed, would reveal information that has commercial value to a person, or information about the business, professional, commercial or financial affairs of a person were to be discussed.

19.1 Award of Contract – RFQ10 2024-25 Crooks Rd – Asphalt Surfacing

Engineering Services	
Responsible Officer:	Amer Tawfik, EMES
Author:	As above
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Attachment 19.1A – Confidential Recommendation Report RFQ10 2024-25 Crooks Rd – Asphalt Surfacing

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr Billing** **Seconded:** **Cr Anderson**

That Council:

83521

1. **RECEIVES the Recommendation Report included as Attachment 19.1A – Confidential Recommendation Report RFQ10 2024-25 Crooks Rd – Asphalt Surfacing;**
2. **APPROVES the recommendations as contained within Section 7 of the Confidential Report included as Attachment 19.1A; and**
3. **AUTHORISE the Chief Executive Officer to sign the Contract between the Shire of Merredin and SuperCivil PTY LTD up to a total value of $504,809 + GST, plus variations as listed in the Financial Implications section of this report.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

19.2 CEO Probation Review and Key Performance Indicators

CEO, C Watts declared a Financial Interest in this Item and left the Chambers at 4:30pm.
A Tawfik, C Brindley-Mullen, L Boehme, P Zenni, and A Bruyns left the Chambers at 4:30pm.

Administration

Responsible Officer:	Donna Crook, Shire President
Author:	Craig Watts, CEO
Legislation:	*Local Government Act 1995*
File Reference:	Nil
Disclosure of Interest:	Craig Watts, CEO – Financial Interest
Attachments:	Attachment 19.2A - Probation and KPI report

	Voting Requirements

☐ Simple Majority ■ Absolute Majority

	Resolution

Moved: **Cr McKenzie** **Seconded:** **Cr Billing**

That Council:

1. **NOTES the outcomes of the Chief Executive Officer Probation Performance Review undertaken in November 2024 with the Chief Executive Officer being assessed as 'Meeting Expectations';**
2. **NOTES that as per acceptance of this report that the Chief Executive Officer has successfully completed the six month probation period;**
3. **COMPLY as per Division 3 of the Local Government (Administration) Regulations Schedule 2 clause 19, that the Shire President formally notify in writing the Chief Executive Officer of the results of this performance review;**
4. **ADOPTS the performance criteria metrics for the 2025 Key Performance Indicators as listed in the Chief Executive Officer Probation Performance Review; and**
5. **SCHEDULES the next review of the Chief Executive Officers performance for consideration by Council no later than August 2025, noting that the Key Performance Indicators are based on an eight month assessment period.**

83522

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

C Watts, A Tawfik, C Brindley-Mullen, L Boehme, P Zenni, and A Bruyns returned to the Chambers at 4:38pm.

19.3 Cummings Street Units – Request to Transfer Reserve Funds

Corporate Services

Responsible Officer:	Leah Boehme, EMCS
Author:	As Above
Legislation:	*Local Government Act 1995* *Local Government (Financial Management) Regulations 1996*
File Reference:	Nil
Disclosure of Interest:	Nil
Attachments:	Nil

Voting Requirements

☐ Simple Majority ■ Absolute Majority

Resolution

Moved: **Cr O'Neill** **Seconded:** **Cr Billing**

83523 **That Council APPROVES the transfer of up to $41,804.91 from the Cummings Street Units Reserve account (196738010) to cover the agreed expenses, as outlined within the report, that will be incurred prior to settlement occurring.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

	Council Resolution

Moved: **Cr Van Der Merwe** **Seconded:** **Cr McKenzie**

83524 **That Council return from Behind Closed Doors at 4:39pm, resume Standing Orders and that the resolutions being passed in the confidential session be confirmed in open meeting.**

CARRIED 8/0

For: Cr Crook, Cr Manning, Cr Anderson, Cr Billing, Cr McKenzie, Cr O'Neill, Cr Simmonds, Cr Van Der Merwe
Against: Nil

20. Closure

There being no further business, the President thanked those in attendance and declared the meeting closed at 4:40pm.

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