

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Original Budget	YTD Actual
									\$0.00	\$0.00
									\$1,681,000.00	\$505,841.80
									\$3,304,900.00	\$202,941.03
									\$20,000.00	\$0.00
									\$50,000.00	\$0.00
									\$5,949,000.00	\$982,134.10
									\$180,000.00	\$0.00
									\$179,700.00	\$161,225.16
									\$11,712,300.00	\$1,940,122.01

< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
	0.00%									
		16.51%								
								89.72%		
									16.56%	