

Prog	SP	Type	COA	Job	Description	Current Budget	RRG	R2R	Plant Reserve	Loan Funds	Grant Funds	ICT Reserve	Apex Park Reserve	Contract Liability	Municipal
12	1201	4	4120143	RC081	Burke Road (Capital)	\$133,097									\$133,097
12	1201	4	4120143	RC082	Woodward Road (Capital)	\$117,133									\$117,133
12	1201	4	4120143	RC123	Clarke Road (Capital)	\$90,322									\$90,322
12	1201	4	4120143	RC211	Clement Road (Capital)	\$45,914									\$45,914
12	1201	4	4120144		ROADC - Roads Built Up Area - Roads to Recovery										
12	1201	4	4120144	R2R140	Coronation Street (R2R)	\$99,549		\$99,549							\$0
12	1201	4	4120144	R2R141	Duff Street (R2R)	\$55,301		\$55,301							\$0
12	1201	4	4120144	R2R145	King Street (R2R)	\$47,655		\$47,655							\$0
12	1201	4	4120144	R2R151	Growden Street (R2R)	\$36,052		\$36,052							\$0
12	1201	4	4120144	R2R156	Hart Street (R2R)	\$61,020		\$61,020							\$0
12	1201	4	4120144	R2R161	Jellicoe Road (R2R)	\$44,550		\$44,550							\$0
12	1201	4	4120144	R2R171	Hay Street (R2R)	\$37,152		\$37,152							\$0
12	1201	4	4120144	R2R172	Colin Street (R2R)	\$45,709		\$45,709							\$0
12	1201	4	4120144	R2R228	Nolan Place (R2R)	\$4,725		\$4,725							\$0
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery										
12	1201	4	4120146	R2R013	Nukarni East Road (R2R)	\$52,603		\$52,603							\$0
12	1201	4	4120147		ROADC - Roads Outside BUA - Formed - Roads to Recovery										
12	1201	4	4120147	R2R014	Nukarni West Road (R2R)	\$52,603		\$52,603							\$0
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group										
12	1201	4	4120150	RRG015	Burracoppin South Road (Rrg)	\$287,782	\$191,855								\$95,927
12	1201	4	4120150	RRG090	Goldfields Road (Rrg)	\$188,655	\$125,770								\$62,885
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)										
12	1201	4	4120170	FC140	Coronation Street - Footpath Capital	\$200,000				\$100,000	\$100,000				\$0
12	1201	4	4120170	FC171	Hay Street - Footpath Capital	\$9,120									\$9,120
12	1201	4	4120170	FC193	Cohn Street - Footpath Capital	\$72,504									\$72,504
12	1201	4	4120170	FC277	South Avenue - Footpath Capital	\$93,480									\$93,480
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)										
12	1201	4	4120190	BC100	Depot Refurbishment	\$30,000									\$30,000
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	\$910,000			\$910,000						\$0
13	1302	4	4130290		TOUR - Infrastructure Other (Capital)										
13	1302	4	4130290	W0175	Silo Viewing Parking Bay	\$5,000									\$5,000
14	1407	4	4140710		UNCLASS - Buildings (Capital)										
14	1407	4	4140710	W0241	Stage 2 Ceaca	\$627,836								\$627,836	\$0
						\$18,739,026	\$317,625	\$536,919	\$1,142,000	\$5,500,000	\$6,993,885	\$40,000	\$300,000	\$627,836	\$3,580,761