

Prog	Programme Description	SP	Sub-Programme Description	Type	Type Description	COA	Job	Description	Original Budget	YTD Actual
						520		Furniture & Equipment	\$0.00	\$0.00
						530		Plant & Equipment	\$1,672,000.00	\$87,256.79
						540		Infrastructure Roads	\$3,304,900.00	\$10,000.01
						550		Infrastructure Drainage	\$20,000.00	\$0.00
						560		Infrastructure Footpaths	\$50,000.00	\$0.00
						570		Infrastructure Parks & Ovals	\$5,953,000.00	\$2,700.00
						590		Infrastructure Other	\$180,000.00	\$0.00
						701		Cashed Back Reserves	\$46,000.00	\$0.00
									\$11,582,600.00	\$130,069.71

< 10% 11% to 20% 21% to 30% 31% to 40% 41% to 50% 51% to 60% 61% to 70% 71% to 80% 81% to 90% 91% to 100% > 101%

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