

[illegible]

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%	
12	1201	4	4120143	RC211	Clement Road (Capital)	\$45,914.20	\$0.00	0.00%											
12	1201	4	4120144		ROADC - Roads Built Up Area - Roads to Recovery														
12	1201	4	4120144	R2R140	Coronation Street (R2R)	\$99,549.00	\$198.53	0.20%											
12	1201	4	4120144	R2R141	Duff Street (R2R)	\$55,301.00	\$57,756.68												
12	1201	4	4120144	R2R145	King Street (R2R)	\$47,655.00	\$50,446.83											105.86%	
12	1201	4	4120144	R2R151	Growden Street (R2R)	\$36,052.00	\$40,532.18												
12	1201	4	4120144	R2R156	Hart Street (R2R)	\$61,020.00	\$64,078.09											105.01%	
12	1201	4	4120144	R2R161	Jellicoe Road (R2R)	\$44,550.00	\$48,907.34											109.78%	
12	1201	4	4120144	R2R171	Hay Street (R2R)	\$37,152.00	\$28,986.82								78.02%				
12	1201	4	4120144	R2R172	Colin Street (R2R)	\$45,709.00	\$51,893.83											113.53%	
12	1201	4	4120144	R2R228	Nolan Place (R2R)	\$4,725.00	\$0.00	0.00%											
12	1201	4	4120146		ROADC - Roads Outside BUA - Gravel - Roads to Recovery														
12	1201	4	4120146	R2R013	Nukarni East Road (R2R)	\$52,603.00	\$14,803.00			28.14%									
12	1201	4	4120147		ROADC - Roads Outside BUA - Formed - Roads to Recovery														
12	1201	4	4120147	R2R014	Nukarni West Road (R2R)	\$52,603.00	\$18,403.00				34.98%								
12	1201	4	4120150		ROADC - Roads Outside BUA - Gravel - Regional Road Group														
12	1201	4	4120150	RRG015	Burracoppin South Road (Rrg)	\$287,782.00	\$210,865.54								73.27%				
12	1201	4	4120150	RRG090	Goldfields Road (Rrg)	\$188,655.00	\$0.00	0.00%											
12	1201	4	4120170		ROADC - Footpaths and Cycleways (Capital)														
12	1201	4	4120170	FC140	Coronation Street - Footpath Capital	\$0.00	\$0.00												
12	1201	4	4120170	FC171	Hay Street - Footpath Capital	\$9,120.00	\$0.00	0.00%											
12	1201	4	4120170	FC193	Cohn Street - Footpath Capital	\$72,504.00	\$0.00	0.00%											
12	1201	4	4120170	FC277	South Avenue - Footpath Capital	\$93,480.00	\$506.16	0.54%											
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)														
12	1201	4	4120190	BC100	Depot Refurbishment	\$30,000.00	\$0.00	0.00%											
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)	\$910,000.00	\$0.00	0.00%											
13	1302	4	4130290		TOUR - Infrastructure Other (Capital)														
13	1302	4	4130290	W0175	Silo Viewing Parking Bay	\$5,000.00	\$0.00	0.00%											
14	1407	4	4140710		UNCLASS - Buildings (Capital)														
14	1407	4	4140710	W0241	Stage 2 Ceaca	\$627,836.00	\$102,682.03		16.35%										
						\$8,896,019.76	\$1,903,108.92												
						21.39%													